2019-21 Omnibus Operating Budget Teamsters 117 DOC

LEAP Omnibus Document GDE - 2019 March 22, 2019

(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Department of Corrections	General Fund-State	25,406	42,755	68,161
Totals By Fund				
	General Fund-State	25,406	42,755	68,161
	Total	25,406	42,755	68,161