

2019-21 Omnibus Operating Budget
WPEA General Government
LEAP Omnibus Document GL1 - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
Childhood Deafness & Hearing Loss	General Fund-State	95	182	277
Department of Agriculture	General Fund-State	115	209	324
	General Fund-Federal	21	43	64
	State Toxics Control-State	14	29	43
Department of Natural Resources	General Fund-State	375	593	968
	General Fund-Federal	59	93	152
	General Fund-Local	8	16	24
	Forest Development-State	403	628	1,031
	ORV/NonHiwy Veh Acct-State	80	126	206
	Surveys & Maps Acct-State	13	26	39
	Aquatic Lands Acct-State	53	98	151
	Res Mgmt Cost Acct-State	838	1,324	2,162
	Surface Mining Recl-State	14	22	36
	Forest Practices App-State	12	19	31
	Air Poll Contr Acct-State	1	1	2
	NOVA Program Account-State	5	8	13
	Derelict Vessel Rmv-State	5	9	14
	Agric College Trst-State	22	34	56
Department of Revenue	General Fund-State	3,457	5,890	9,347
	Timber Tax Distr Act-State	76	139	215
	Business License-State	136	222	358
	Waste Reduct/Recycle-State	2	4	6
	State Toxics Control-State	1	3	4
Liquor and Cannabis Board	General Fund-Federal	25	42	67
	Dedicated Marijuana-State	76	134	210
	Liquor Revolving Acc-State	355	617	972
Military Department	General Fund-State	86	132	218
	General Fund-Federal	294	438	732
State School for the Blind	General Fund-State	48	97	145
Washington State Patrol	General Fund-State	123	205	328
	General Fund-Federal	7	10	17
	Death Investigations-State	1	2	3
	Cnty Criminal Justic-State		1	
	Fire Serv Trng Acct-State	11	22	33
	Fngprnt ID Account-State	15	29	44
Totals By Fund				
	General Fund-State	4,299	7,308	11,607
	General Fund-Federal	406	626	1,032
	General Fund-Local	8	16	24
	Other Funds	2,133	3,497	5,630
	Total	6,846	11,447	18,293