

2019-21 Omnibus Operating Budget
UW General Wage Increase
LEAP Omnibus Document GL9U - 2019
March 22, 2019
(Dollars In Thousands)

Entity	Fund	FY 2020	FY 2021	Total
University of Washington	General Fund-State	4,134	8,351	12,485
	Aquatic Lands Acct-State	10	21	31
	Education Legacy T A-State	134	270	404
	Econ Dev Strat R A-State	8	15	23
	Biotoxin Account-State	1	2	3
	Dedicated Marijuana-State	6	12	18
	Accident Account-State	56	113	169
	Medical Aid Account-State	50	100	150
Totals By Fund				
	General Fund-State	4,134	8,351	12,485
	Other Funds	265	533	798
	Total	4,399	8,884	13,283