

**2019-21 Omnibus Operating Budget**  
**Non-Rep Premium Pay**  
**LEAP Omnibus Document GLB - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Administrative Office of the Courts	General Fund-State	287	287	574
Bd of Industrial Insurance Appeals	Accident Account-State	9	9	18
	Medical Aid Account-State	9	9	18
Children, Youth, and Families	General Fund-State	327	327	654
Court of Appeals	General Fund-State	310	314	624
Criminal Justice Training Comm	General Fund-State	123	123	246
	General Fund-Local	5	5	10
Department of Agriculture	General Fund-State	33	33	66
	General Fund-Federal	4	4	8
Department of Commerce	General Fund-State	82	82	164
	General Fund-Federal	12	12	24
	General Fund-Local	1	1	2
	SW Tourism Marketing-State	5	5	10
Department of Corrections	General Fund-State	157	157	314
Department of Ecology	General Fund-State	9	9	18
	General Fund-Federal	2	2	4
	Reclamation Acct-State	4	4	8
	Flood Control Assist-State	1	1	2
	Waste Reduct/Recycle-State	16	16	32
	State Toxics Control-State	61	61	122
	Local Toxics Control-State	1	1	2
	Water Quality Permit-State	21	21	42
	Underground Storage-State	6	6	12
	Environ Legacy Stwd-State	11	11	22
	Hazardous Waste-State	7	7	14
	Radioactive Mixed-State	3	3	6
	Oil Spill Prevn Acct-State	7	7	14
Department of Health	General Fund-State	76	76	152
	General Fund-Federal	68	68	136
	General Fund-Local	39	39	78
	Health Pffessns Acct-State	11	11	22
	Drinking Water Assis-Federal	1	1	2
	Biotoxin Account-State	2	2	4
	Med Test Site Licen-State	5	5	10
Department of Labor and Industries	Accident Account-State	23	23	46
	Medical Aid Account-State	11	11	22
Department of Natural Resources	General Fund-State	1	1	2
	Forest Development-State	1	1	2
	ORV/NonHiwy Veh Acct-State	4	4	8
	Res Mgmt Cost Acct-State	5	5	10
Department of Revenue	General Fund-State	65	65	130
Department of Veterans' Affairs	General Fund-Local	26	26	52
Dept of Services for the Blind	General Fund-State	37	37	74
Dept of Social and Health Services	General Fund-State	603	604	1,207
	General Fund-Federal	348	349	697

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Employment Security Department	Employment Service-State	21	21	42
Environ & Land Use Hearings Office	General Fund-State	7	7	14
Human Rights Commission	General Fund-State	1	1	2
	General Fund-Federal	4	4	8
Liquor and Cannabis Board	Dedicated Marijuana-State	4	4	8
	Liquor Revolving Acc-State	9	9	18
Office of Administrative Hearings	Admin Hearings Revol-State	166	167	333
Office of Civil Legal Aid	General Fund-State	6	6	12
Office of Financial Management	General Fund-State	1	1	2
	General Fund-Local	6	6	12
Office of Insurance Commissioner	Insurance Comm Regul-State	38	38	76
Office of the Attorney General	General Fund-State	691	691	1,382
	Public Srvc Revlv-State	29	29	58
	Motor Vehicle Arbitrn-State	11	11	22
	Legal Serv Rev Acct-State	1,039	1,039	2,078
Office of the Governor	General Fund-State	75	75	150
Office of the Secretary of State	General Fund-Federal	10	10	20
	WA St Heritage Ctr-State	40	40	80
	Local Gov Archives-State	6	6	12
Office of the State Auditor	Auditing Svcs Revolv-State	20	21	41
	Perf Audits of Govt-State	4	4	8
Public Employment Relations Comm	General Fund-State	21	21	42
	Personnel Svc Acct-State	19	19	38
	Higher Ed Pers Svcs-State	6	6	12
State Investment Board	Invest Bd Expense Ac-State	175	175	350
State Lottery Commission	Lottery Admin Acct-State	25	25	50
State Parks and Recreation Comm	General Fund-State	1	1	2
	Parks Renewal Acct-State	4	4	8
WA State Health Care Authority	General Fund-State	2	2	4
	General Fund-Federal	4	4	8
	Medical Aid Account-State	1	1	2
Washington State Patrol	General Fund-State	39	39	78
	General Fund-Federal	18	18	36
	Death Investigations-State	18	18	36
	Cnty Criminal Justic-State	5	5	10
	Munic Criminal Justi-State	2	2	4
	Fire Serv Trng Acct-State	23	23	46
<b>Totals By Fund</b>				
	General Fund-State	2,954	2,959	5,913
	General Fund-Federal	470	471	941
	General Fund-Local	77	77	154
	Other Funds	1,889	1,891	3,780
	<b>Total</b>	<b>5,390</b>	<b>5,398</b>	<b>10,788</b>