

**2019-21 Omnibus Operating Budget**  
**SEIU 1199 General Government**  
**LEAP Omnibus Document GLQ - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Children, Youth, and Families	General Fund-State	97	198	295
Department of Health	General Fund-State	15	31	46
	General Fund-Federal	66	135	201
	General Fund-Local	68	138	206
	Health Professions Acct-State	36	73	109
Dept of Social and Health Services	General Fund-State	3,447	6,239	9,686
	General Fund-Federal	1,121	2,029	3,150
<b>Totals By Fund</b>				
	General Fund-State	3,559	6,468	10,027
	General Fund-Federal	1,187	2,164	3,351
	General Fund-Local	68	138	206
	Other Funds	36	73	109
	<b>Total</b>	<b>4,850</b>	<b>8,843</b>	<b>13,693</b>