

**2019-21 Omnibus Operating Budget**  
**Orca Transit Pass - Outside CBAs**  
**LEAP Omnibus Document GLR - 2019**  
**March 22, 2019**  
(Dollars In Thousands)

<b>Entity</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
Administrative Office of the Courts	General Fund-State	4	4	8
Children, Youth, and Families	General Fund-State	18	18	36
Court of Appeals	General Fund-State	12	12	24
Department of Corrections	General Fund-State	369	369	738
Department of Labor and Industries	Accident Account-State	1	1	2
	Medical Aid Account-State	1	1	2
Department of Natural Resources	Res Mgmt Cost Acct-State	1	1	2
Department of Revenue	General Fund-State	3	3	6
Department of Veterans' Affairs	General Fund-Federal	2	2	4
Dept of Fish and Wildlife	General Fund-State	1	1	2
	General Fund-Federal	1	1	2
	State Wildlife Acct-State	1	1	2
Dept of Social and Health Services	General Fund-State	161	161	322
	General Fund-Federal	36	36	72
Employment Security Department	Employment Service-State	1	1	2
Military Department	General Fund-State	10	10	20
	General Fund-Federal	3	3	6
	Enhanced 911 Account-State	1	1	2
	Disaster Response-State	1	1	2
Office of Administrative Hearings	Admin Hearings Revol-State	7	7	14
Office of the Attorney General	General Fund-State	2	2	4
	Legal Serv Rev Acct-State	28	28	56
Office of the Secretary of State	General Fund-Federal	1	1	2
Puget Sound Partnership	General Fund-State	5	5	10
	General Fund-Federal	3	3	6
	State Toxics Control-State	1	1	2
State Lottery Commission	Lottery Admin Acct-State	1	1	2
Washington State Historical Society	General Fund-State	9	9	18
<b>Totals By Fund</b>				
	General Fund-State	594	594	1,188
	General Fund-Federal	46	46	92
	Other Funds	44	44	88
	<b>Total</b>	<b>684</b>	<b>684</b>	<b>1,368</b>