

WASHINGTON STATE



Ways & Means Committee

2019-21 CAPITAL BUDGET

BALANCE SHEET & PROJECT LISTS

Senate Committee

**SENATE WAYS & MEANS COMMITTEE
APRIL 2019**

<http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx>

2019-21 Biennial and 2019 Supplemental Capital Budget

Senate Committee (SSB 5134)

Includes Alternative Financing/Certificates of Participation
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ^{6,7}	Other Funds	Total Funds
2017-19 Capital Budget with Proposed 2019 Supplemental				
Bond Authorization ¹	\$2,930,230	\$20,000		
Appropriations				
2017-19 ² and 1 st Supplemental Capital Budget ³	\$2,919,383	\$47,117	\$1,645,784	\$4,612,284
2017-19 2 nd Supplemental Capital Budget ⁵	(\$39,832)	\$0	\$5,350	(\$34,482)
Total 2017-19 with Proposed 2nd Supplemental	\$2,879,551	\$47,117	\$1,651,134	\$4,577,802
<hr/>				
2017-19 Remaining Bond Authority	\$50,679			
2019-21 Capital Budget (New)				
Bond Authorization⁴				
Tax Exempt Bonds	\$2,881,529	\$52,000		
State Taxable Building Construction Account	\$179,020			
Bond Authorization⁴	\$3,060,549	\$52,000		
Appropriations⁵				
Tax Exempt Bonds	\$2,899,355	\$52,000	\$1,959,191	\$4,910,546
Bond Capacity Adjustment ⁸	(\$83,576)			\$0
State Taxable Building Construction Account	\$179,020	\$0	\$0	\$179,020
Total 2019-21 Proposal	\$2,994,799	\$52,000	\$1,959,191	\$5,089,566
<hr/>				
2019-21 Remaining Bond Authority	\$116,429			

1. Chapter 3, Laws of 2018

2. Chapter 2, Laws of 2018

3. Chapter 298, Laws of 2018

4. Bond Bill SSB 5133

5. Capital Budget Bill SSB 5134

6. Chapter 1, Laws of 2018

7. SSB 5537 (behavioral health facilities)

8. Reflects swapping SB 5993 MTCA cash for bond proceeds on MTCA project reappropriations

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Office of the Secretary of State		
1. Library-Archives Building *	0	103,143
2. State Archives Minor Works Projects	573	573
Total	573	103,716
Department of Commerce		
3. 2019-21 Behavioral Health Capacity Grants	107,362	117,362
4. 2019-21 Behavioral Rehabilitation Services Capacity Grants	2,000	2,000
5. 2019-21 Building Communities Fund Program	36,785	36,785
6. 2019-21 Building for the Arts Grant Program	12,000	12,000
7. 2019-21 Community Economic Revitalization Board	0	8,600
8. 2019-21 Early Learning Facilities	25,000	25,000
9. 2019-21 Energy Efficiency and Solar Grants Program	10,000	10,000
10. 2019-21 Housing Trust Fund Program	175,000	175,000
11. 2019-21 Weatherization	10,000	10,000
12. 2019-21 Youth Recreational Facilities Grant Program	7,091	7,091
13. 2020 Local and Community Projects	98,796	98,796
14. Central District Community Preservation and Development Authority	250	250
15. CERB Administered Broadband Infrastructure	0	3,450
16. Clean Energy Transition 4	25,000	25,000
17. Landlord Mitigation Account	1,000	1,000
18. Pacific Tower Capital Improvements	1,020	1,020
19. Projects that Strengthen Communities & Quality of Life	0	1,440
20. Public Works Board	5,000	205,000
21. Rural Rehabilitation Loan Program	7,500	7,500
22. Washington Broadband Program	0	16,550
Total	523,804	763,844
Office of Financial Management		
23. Emergency Repairs	5,000	5,000
24. OFM Capital Budget Staff	0	1,315
25. Oversight of State Facilities	0	2,610
Total	5,000	8,925
Department of Enterprise Services		
26. 2019-21 Statewide Minor Works - Preservation Projects	1,734	3,356
27. 2019-21 Statewide Minor Works - Programmatic Projects	496	496
28. Campus-Wide Electrical Service Panels - Arc Flash Study	260	1,000
29. Capitol Childcare Center	7,023	10,023
30. Elevator Modernization	1,091	1,091
31. Engineering & Architectural Services: Staffing	12,000	16,000
32. Insurance Commissioner Office Building Predesign	0	300
33. Legislative Building Cleaning	1,500	1,500
34. Legislative Building Skylights	5,982	5,982
35. Newhouse Replacement	3,000	3,000
36. Roof Replacement - Cherberg and Insurance Buildings	1,798	1,798

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
37. State Capitol Master Plan	0	1,271
Total	34,884	45,817
Washington State Patrol		
38. Kennewick Laboratory Renovations and Security Improvements	400	400
39. Fire Training Academy Burn Building Replacement *	0	7,450
40. FTA Burn Building - Structural Repairs	0	750
41. High Throughput DNA Laboratory	277	277
Total	677	8,877
Military Department		
42. Air Support Operations Group (ASOG) Complex	0	4,766
43. Anacortes Readiness Center Major Renovation	75	75
44. Camp Murray Soldiers Memorial Park	0	600
45. Centralia Readiness Center	0	2,000
46. Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port	0	2,000
47. Kent Readiness Center	380	4,530
48. King County Area Readiness Center	4,500	4,500
49. Minor Works Preservation 2019-21 Biennium	2,756	7,980
50. Minor Works Program 2019-21 Biennium	2,259	23,998
51. Mission Support Group/Logistics/Communications (MSG-Comm) Facility	0	2,114
52. Montesano Field Maintenance Shop (FMS) Addition	0	3,000
53. Stryker Canopies Bremerton Site	0	1,500
54. Stryker Canopies Kent Site	0	3,000
55. Tri Cities Readiness Center	3,800	15,200
Total	13,770	75,263
Department of Archaeology & Historic Preservation		
56. 2019-21 Heritage Barn Preservation Program	515	515
57. 2019-21 Historic Cemetery Grant Program	515	515
58. 2019-21 Historic County Courthouse Grants Program	1,119	1,119
59. Ebey's National Historic Reserve	250	250
60. Rehabilitation of Beverly Bridge	5,146	5,575
Total	7,545	7,974
Total Governmental Operations	586,253	1,014,416
Human Services		
WA State Criminal Justice Training Commission		
61. Omnibus Minor Works	400	400
Department of Labor and Industries		
62. Cooling System Replacement	0	2,566
63. L&I HQ Elevators	0	2,900
64. Minor Works Preservation Projects	0	2,483
65. Modernize Lab and Training Facility	0	53,203
Total	0	61,152

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Department of Social and Health Services</i>		
66. BH: State Operated Community Civil Long-term Inpatient Capacity	1,500	1,500
67. Child Study and Treatment Center: New Emergency Power Generator	4,265	4,265
68. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades	2,735	2,735
69. Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls	2,050	2,050
70. Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring	1,915	1,915
71. Eastern State Hospital-Westlake: Fire Stops	2,130	2,130
72. Eastern State Hospital: New Boiler Plant	12,764	12,764
73. ESH and WSH-All Wards: Patient Safety Improvements	10,000	10,000
74. Fircrest School-Multiple Buildings: Fire Alarm Upgrades	2,925	2,925
75. Fircrest School-Nursing Facilities: Replacement	5,000	5,000
76. Lakeland Village: Code Required Campus Infrastructure Upgrades	6,080	6,080
77. Minor Works Preservation Projects: Statewide 2019-21	10,180	14,305
78. Minor Works Program Projects: Statewide 2019-21	1,540	2,695
79. Rainier School-Multiple Buildings: Fire Alarm Upgrades	1,465	1,465
80. Rainier School-PATs A, E & C: Cottage Cooling Upgrades	8,000	8,000
81. Special Commitment Center-Community Facilities: New Capacity	4,000	4,000
82. Special Commitment Center-Fire House: Electrical Upgrades	1,535	1,535
83. Special Commitment Center-King County SCTF: Building Purchase *	0	3,600
84. Western State Hospital-Campus: Fire Alarm System Upgrades	5,835	5,835
85. Western State Hospital-Emergency Power System: Essential Upgrades	3,200	3,200
86. Western State Hospital-Forensic Services: Two Wards Addition	28,700	28,700
87. Western State Hospital-Multiple Buildings: Elevator Modernization	1,468	1,468
88. Western State Hospital-Multiple Buildings: Fire Doors Replacement	5,100	5,100
89. Western State Hospital: New 500-Bed Hospital	0	1,000
90. Yakima Valley School-Multiple Buildings: Safety Improvements	1,375	1,375
Total	123,762	133,642
<i>Department of Health</i>		
91. 2019-21 Drinking Water Assistance Program	0	35,000
92. 2019-21 Drinking Water Construction Loans - State Match	0	11,000
93. 2019-21 Drinking Water System Repairs and Consolidation	0	5,000
94. Minor Works - Preservation	279	279
95. Minor Works - Program	417	417
96. New Central Boiler Plant	558	558
97. Public Health Lab South Laboratory Addition	196	196
Total	1,450	52,450
<i>Department of Veterans' Affairs</i>		
98. Minor Works Facilities Preservation	4,371	4,371
99. Minor Works Program	500	500
100. Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement	3,335	3,335
101. WVH HVAC Retrofit	750	750
Total	8,956	8,956
<i>Department of Children, Youth, and Families</i>		

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
102. Benton-Franklin Juvenile Justice Center At-Risk Youth Services	750	750
103. Echo Glen Children's Center-Infrastructure: Fire & Duress Alarms	2,015	2,015
104. Echo Glen Children's Center: Academic School	200	200
105. Echo Glen-Housing Unit: Acute Mental Health Unit	9,600	9,600
106. Green Hill School-Campus: Security & Surveillance Upgrades	500	500
107. Green Hill School-Recreation Building: Replacement	600	600
108. Minor Works Preservation Projects: Statewide 2019-21	1,400	3,000
109. Statewide-RA Community Facilities: Safety & Security Improvements	300	300
Total	15,365	16,965
 Department of Corrections		
110. AHCC: Reclaimed Water	1,943	1,943
111. CBCC: Boiler Replacement	6,120	11,120
112. CBCC: Replace Fire Alarm System	5,284	5,284
113. MCC: Security Video Camera Installation	4,500	5,500
114. MCC: Sewer System HABU (Highest and Best Use)	800	800
115. Minor Works - Preservation Projects	14,442	14,442
116. Washington Corrections Center: Transformers and Switches	16,435	16,435
117. WCC: Reclaimed Water Line	1,987	1,987
118. WCC: Replace Roofs	4,540	4,540
119. WCCW: Security Fence at MSC for New Medium Capacity	1,500	1,500
120. WSP: BAR Unit Door Conversions	1,250	1,250
Total	58,801	64,801
 Total Human Services	 208,734	 338,366

Natural Resources

Department of Ecology

121. 2015 Drought Authority	0	669
122. 2015-17 Restored Clean Up Toxic Sites – Puget Sound	0	5,098
123. 2015-17 Restored Eastern Washington Clean Sites Initiative	0	2,403
124. 2015-17 Restored Stormwater Financial Assistance	0	28,007
125. 2017-19 Clean Up Toxic Sites – Puget Sound	0	2,099
126. 2017-19 Eastern Washington Clean Sites Initiative	0	1,740
127. 2017-19 Remedial Action Grants	0	5,877
128. 2017-19 Stormwater Financial Assistance Program	0	36,400
129. 2019-21 ASARCO Cleanup	0	6,800
130. 2019-21 Centennial Clean Water Program	30,000	30,000
131. 2019-21 Chehalis Basin Strategy	50,000	50,000
132. 2019-21 Clean Up Toxics Sites – Puget Sound	0	12,475
133. 2019-21 Columbia River Water Supply Development Program	37,600	40,000
134. 2019-21 Eastern Washington Clean Sites Initiative	0	28,888
135. 2019-21 Floodplains by Design	42,828	42,828
136. 2019-21 Protect Investments in Cleanup Remedies	0	9,637
137. 2019-21 Reducing Toxic Diesel Emissions	0	10,000
138. 2019-21 Reducing Toxic Wood Stove Emissions	0	10,000
139. 2019-21 Remedial Action Grants	0	150,000

**2019-21 Capital Budget
Senate Committee (SSB 5134)**

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
140. 2019-21 State Match - Water Pollution Control Revolving Program	0	12,000
141. 2019-21 Stormwater Financial Assistance Program	0	18,000
142. 2019-21 Streamflow Restoration Program	0	40,000
143. 2019-21 Sunnyside Valley Irrigation District Water Conservation	4,234	4,234
144. 2019-21 Water Pollution Control Revolving Program	0	204,000
145. 2019-21 Yakima River Basin Water Supply	40,000	40,000
146. Centennial Clean Water Program	0	3,526
147. Centennial Clean Water Program	0	3,436
148. Chemical Action Plan Implementation	0	3,704
149. Clean Up Toxics Sites - Puget Sound	0	324
150. Clean Up Toxics Sites - Puget Sound	0	161
151. Clean Up Toxics Sites - Puget Sound	0	1,940
152. Clean Up Toxics Sites - Puget Sound	0	304
153. Cleanup Toxics Sites - Puget Sound	0	7,917
154. Eastern Regional Office Improvements and Stormwater Treatment	1,966	1,966
155. Eastern Washington Clean Sites Initiative	0	169
156. Eastern Washington Clean Sites Initiative	0	8,908
157. Healthy Housing Remediation Program	0	4,500
158. Healthy Housing Remediation Program	0	10,100
159. Lacey HQ Facility Preservation Project—Minor Works	250	250
160. Lacey HQ Roof Replacement	3,089	3,089
161. Leaking Tank Model Remedies	0	672
162. Mercury Switch Removal	0	250
163. Padilla Bay Federal Capital Projects	0	500
164. Port of Tacoma Arkema/Dunlap Mound	0	735
165. Reducing Toxic Diesel Emissions	0	389
166. Reducing Toxic Woodstove Emissions	0	1,528
167. Remedial Action Grant Program	0	3,813
168. Remedial Action Grant Program	0	19,152
169. Remedial Action Grants	0	10,710
170. Remedial Action Grants	0	32,753
171. Stormwater Financial Assistance Program	0	27,816
172. Waste Tire Pile Cleanup and Prevention	0	1,000
173. Zosel Dam Preservation	217	217
Total	210,184	940,984

Washington Pollution Liability Insurance Program

174. 2019-21 Leaking Tank Model Remedies Activity	0	764
175. Underground Storage Tank Capital Financing Assistance Pgm 2019-21	0	12,500
Total	0	13,264

State Parks and Recreation Commission

176. Clean Vessel Boating Pump-Out Grants	0	2,600
177. Federal Grant Authority	0	750
178. Local Grant Authority	0	2,000
179. Nisqually New Full Service Park	2,994	2,994
180. Parkland Acquisition	0	2,000

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
181. Pearrygin Lake Consolidated Park Access	2,406	2,406
182. Preservation Minor Works 2019-21	4,447	4,447
183. Schafer Relocate Campground	4,024	4,024
184. St. Edward Environmental Education and Research Center	750	750
185. State Parks Capital Preservation Pool	33,638	33,638
186. Statewide Electric Vehicle Charging Stations	200	200
187. Statewide Fish Barrier Removal	1,605	1,605
188. Steamboat Rock Build Dunes Campground	666	666
189. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	4,961	4,961
Total	55,691	63,041

Recreation and Conservation Funding Board

190. 2019-21 - Aquatic Lands Enhancement Account	6,600	6,600
191. 2019-21 - Boating Facilities Program	0	17,872
192. 2019-21 - Boating Infrastructure Grants	0	2,200
193. 2019-21 - Brian Abbott Fish Barrier Removal Board	30,588	30,588
194. 2019-21 - Firearms and Archery Range	0	735
195. 2019-21 - Land and Water Conservation Fund	0	6,000
196. 2019-21 - Nonhighway Off-Road Vehicle Activities	0	11,411
197. 2019-21 - Puget Sound Acquisition and Restoration	45,900	45,900
198. 2019-21 - Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
199. 2019-21 - Recreational Trails Program	0	5,000
200. 2019-21 - Salmon Recovery Funding Board Programs	25,000	75,000
201. 2019-21 - Washington Coastal Restoration Initiative	12,438	12,438
202. 2019-21 - Washington Wildlife Recreation Grants	90,000	90,000
203. 2019-21 - Youth Athletic Facilities	5,035	5,035
204. 2019-21 Community Forest Pilot	6,096	6,096
205. 2019-21 Family Forest Fish Passage Program	5,000	5,000
Total	236,657	329,875

State Conservation Commission

206. 2019-21 CREP PIP Loan Program	0	100
207. 2019-21 CREP Riparian Funding	3,000	3,000
208. 2019-21 Improve Shellfish Growing Areas	4,000	4,000
209. 2019-21 Match for Federal RCPP	4,000	4,000
210. 2019-21 Natural Resource Investments	5,000	5,000
211. 2019-21 Water Irrigation Efficiencies Program	3,000	3,000
Total	19,000	19,100

Department of Fish and Wildlife

212. Automated Salmon Marking Trailers *	0	3,099
213. Beaver Creek Hatchery - Renovation	143	143
214. Cooperative Elk Damage Fencing	1,200	1,200
215. Dungeness Hatchery - Replace Main Intake	4,830	4,830
216. Eells Spring Hatchery Renovation	9,749	9,749
217. Elochoman Hatchery Demolition and Restoration	0	250
218. Forks Creek Hatchery - Renovate Intake and Diversion	3,086	3,086

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
219. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	2,000	2,000
220. Hurd Creek - Relocate Facilities out of Floodplain	11,813	11,813
221. Infrastructure Master Plan for SRKW Recovery	713	713
222. Migratory Waterfowl Habitat	0	600
223. Minor Works Preservation 2019-21	8,030	8,030
224. Minor Works Programmatic 2019-21	2,427	2,427
225. Minter Hatchery Intakes	2,306	2,306
226. Mitigation Projects and Dedicated Funding	0	13,500
227. PSNERP Match	3,024	7,778
228. Region 1 Office - Construct Secure Storage	150	150
229. Samish Hatchery Intakes	7,682	7,682
230. Snow Creek Reconstruct Facility	143	143
231. Soos Creek Hatchery Renovation	1,710	1,710
232. Spokane Hatchery Renovation	143	143
233. Toutle River Fish Collection Facility - Match	6,775	6,775
234. Wallace River Hatchery - Replace Intakes and Ponds	11,804	11,804
235. Wooten Wildlife Area Improve Flood Plain	1,000	1,500
Total	78,728	101,431

Department of Natural Resources

236. Administrative Site/Minor Works Pool	1,435	9,300
237. Assessing and Improving Economic Performance of Trust Lands	0	1,100
238. Cultural Resources Conservation Easement Program (CRCEP)	1,000	1,000
239. Forest Hazard Reduction	14,200	14,200
240. Forest Legacy 2019-21	0	15,000
241. Forest Riparian Easement Program (FREP)	2,500	2,500
242. Land Acquisition Grants	0	18,000
243. Large Vessel Removals	5,000	5,000
244. Natural Areas Facilities 2019-21	2,000	2,000
245. Pasco Local Improvement District	4,000	4,000
246. Puget Sound Corps	3,500	3,500
247. Rivers and Habitat Open Space Program (RHOSP)	1,000	1,000
248. Road Maintenance and Abandonment Plan (RMAP)	3,766	3,766
249. School Seismic Safety Assessments	1,200	1,200
250. State Forest Land Replacement	6,000	6,000
251. Sunshine Mine	0	130
252. Sustainable Recreation	2,500	2,500
253. Teanaway	1,856	1,856
254. Tenancing of Commercial Real Estate Properties *	0	1,800
255. Trust Land Replacement	0	61,000
256. Trust Land Transfer Program	10,000	10,000
Total	59,957	164,852

Department of Agriculture

257. 2019-21 Grants to Improve Safety and Access At Fairs	2,000	2,000
---	-------	-------

Total Natural Resources

662,217 1,634,547

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Higher Education		
University of Washington		
258. 2019-21 Minor Works - Preservation	0	47,466
259. Behavioral Health Teaching Hospital	0	1,000
260. College of Engineering Interdisciplinary Ed./Research Center I	0	4,000
261. Ctr for Advanced Materials and Clean Energy Research Test Beds	0	129,000
262. Evans School - Parrington Hall Renovation	0	10,000
263. Health Sciences Education - T-Wing Renovation/Addition	55,000	80,000
264. Preventive Facility Maintenance and Building System Repairs	0	25,825
265. UW Bothell	75,938	75,938
266. UW Major Infrastructure	0	15,000
267. UW Tacoma	4,000	4,000
268. UW Tacoma Campus Soil Remediation	0	1,800
Total	134,938	394,029
Washington State University		
269. Everett Real Estate Acquisition	0	10,000
270. Global Animal Health Building	36,400	36,400
271. Minor Capital Preservation (MCR): 2019-21	0	21,400
272. Minor Capital Program (MCI&Omn Eqp): 2019-21	0	5,328
273. Preventive Facility Maintenance and Building System Repairs	0	10,115
274. Spokane-Biomedical and Health Sc Building Ph II	0	500
275. WSU Tri-Cities - Academic Building	27,000	27,000
276. WSU Vancouver - Life Sciences Building	4,000	4,000
Total	67,400	114,743
Eastern Washington University		
277. Albers Court Improvements	4,953	4,953
278. Infrastructure Renewal II	20,000	20,000
279. Minor Works: Preservation 2019-21	0	6,500
280. Minor Works: Program 2019-21	0	2,500
281. Preventative Maintenance/Backlog Reduction	0	2,217
282. Science Renovation	7,937	7,937
Total	32,890	44,107
Central Washington University		
283. Health Education	6,900	6,900
284. Minor Works Preservation: 2019-21	0	7,000
285. Minor Works Program: 2019-21	0	1,000
286. Nutrition Science	32,000	32,000
287. Preventive Facility Maintenance and Building System Repairs	0	2,422
Total	38,900	49,322
The Evergreen State College		
288. Health and Counseling Center	5,400	5,400
289. Lab I Seismic and HVAC Renovation	4,000	4,000

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
290. Minor Works - Preservation: 2019-21	2,691	5,866
291. Minor Works Program: 2019-21	0	1,500
292. Preventive Facility Maintenance and Building System Repairs	0	880
Total	12,091	17,646
 Western Washington University		
293. 2019-21 Classroom & Lab Upgrades	2,500	3,000
294. Consolidated Academic Support Services *	0	9,950
295. Electrical Engineering/Computer Science Building	500	500
296. Minor Works - Preservation: 2019-21	0	6,846
297. Minor Works - Program: 2019-21	0	1,000
298. Preventive Facility Maintenance and Building System Repairs	0	3,554
299. Sciences Building Addition & Renovation	60,000	60,000
Total	63,000	84,850
 Community & Technical College System		
300. 2019-21 Career Preparation and Launch Equipment Grants	5,000	5,000
301. Bates: Fire Service Training Center	2,802	2,802
302. Bates: Medical Mile Health Science Center	40,828	40,828
303. Bellevue: Center for Transdisciplinary Learning and Innovation	2,839	2,839
304. COP for Columbia Basin Student Recreation Center *	0	30,000
305. COP for Everett Property Acquisitions *	0	10,000
306. COP for Pierce Puyallup Parking Expansion *	0	3,956
307. COP for Walla Walla Clarkston campus Student Activity Center *	0	1,750
308. COP for Walla Walla main campus Student Recreation Center *	0	8,000
309. Everett: Baker Hall Replacement	2,850	2,850
310. Facility Repairs	32,318	38,527
311. Lake Washington: Center for Design	3,160	3,160
312. Minor Works - Preservation	0	23,739
313. Minor Works - Program	39,841	40,275
314. Olympic Innovation and Technology Learning Center	2,552	2,552
315. Olympic: Shop Building Renovation	7,652	7,652
316. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	31,592	31,592
317. Pierce Puyallup: STEM building	3,369	3,369
318. Preventive Facility Maintenance and Building System Repairs	0	22,800
319. Roof Repairs	0	15,252
320. Shoreline: Allied Health, Science & Manufacturing Replacement	36,642	39,642
321. Site Repairs	3,310	3,310
322. South Seattle: Automotive Technology Renovation and Expansion	23,376	23,876
323. Spokane Falls: Fine and Applied Arts Replacement	35,663	35,663
324. Wenatchee Valley: Wells Hall Replacement *	29,531	34,531
325. Yakima COP for West Campus Expansion *	0	22,700
Total	303,325	456,665
 Total Higher Education	 652,544	 1,161,362

Other Education

2019-21 Capital Budget
Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Public Schools</i>		
326. 2019-21 Career Preparation and Launch Equipment Grants	5,000	5,000
327. 2019-21 School Construction Assistance Program - Maintenance Lvl	884,021	1,020,454
328. 2019-21 Small District Modernization Grants	23,000	23,000
329. 2019-21 STEM Grants	6,000	6,000
330. Administration	0	4,124
331. Agricultural Science in Schools Grant to FFA Foundation	1,750	1,750
332. Financial Assistance Percentage Enhancement	23,000	23,000
333. Healthy Kids / Healthy Schools 2019-21	0	3,000
334. Pierce County Skills Center - Evergreen Building Modernization	146	146
335. School District Health and Safety 2019-21	2,000	4,000
336. Skills Centers Minor Works	4,000	4,000
337. Study and Survey Funding Enhancement - Natural Hazards Assessment	0	1,000
338. West Sound Technical Skills Center Modernization	3,500	3,500
Total	952,417	1,098,974
<i>State School for the Blind</i>		
339. 2019-21 Campus Preservation	580	580
<i>Center for Childhood Deafness & Hearing Loss</i>		
340. Minor Works: Preservation 2019-21	850	850
<i>Washington State Historical Society</i>		
341. Heritage Capital Grant Projects: 2019-21	9,980	9,980
342. Minor Works - Preservation: 2019-21	1,545	1,545
343. Minor Works Program: 2019-21	955	955
Total	12,480	12,480
<i>Eastern Washington State Historical Society</i>		
344. Campbell and Carriage House Repairs and Restoration	1,500	1,500
345. Minor Works - Preservation: 2019-21	800	800
Total	2,300	2,300
Total Other Education	968,627	1,115,184
Statewide Total	3,078,375	5,263,875

2019 Supplemental Capital Budget

Senate Committee (SSB 5134)

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Department of Commerce</i>		
1. 2018 Local and Community Projects	642	642
2. Behavioral Health Community Capacity	-500	-500
3. Public Works Assistance Account Construction Loans	-19,883	-19,883
Total	-19,741	-19,741
<i>Department of Transportation</i>		
4. Aviation Revitalization Loans	-5,000	0
Total Governmental Operations	-24,741	-19,741
Human Services		
<i>Department of Social and Health Services</i>		
5. Echo Glen-Housing Unit: Acute Mental Health Unit	-9,600	-9,600
6. Green Hill School-Campus: Security & Surveillance Upgrades	-500	-500
7. Green Hill School-Recreation Building: Replacement	-600	-600
8. Pine Lodge Behavioral Rehabilitation Services	-1,280	-1,280
9. Statewide-RA Community Facilities: Safety & Security Improvements	-300	-300
Total	-12,280	-12,280
Natural Resources		
<i>Department of Ecology</i>		
10. Water Pollution Control State Match	194	194
<i>State Conservation Commission</i>		
11. CREP PIP Loan Program 2017-19	0	350
Total Natural Resources	194	544
Higher Education		
<i>Community & Technical College System</i>		
12. Cascadia Center for Science and Technology	-3,125	-3,125
Other Education		
<i>State School for the Blind</i>		
13. Independent Living Skills Center	120	120
Statewide Total	-39,832	-34,482

2019-21 Capital Budget
Senate Committee (SSB 5134)
Alternative Financed Projects
(Dollars In Thousands)

New Appropriations	Authorization
Governmental Operations	
<i>Office of the Secretary of State</i>	
1. Library-Archives Building	103,143
<i>Washington State Patrol</i>	
2. Fire Training Academy Burn Building Replacement	7,450
Total Governmental Operations	<u>110,593</u>
Human Services	
<i>Department of Social and Health Services</i>	
3. Special Commitment Center-King County SCTF: Building Purchase	3,600
Natural Resources	
<i>Department of Fish and Wildlife</i>	
4. Automated Salmon Marking Trailers	3,099
<i>Department of Natural Resources</i>	
5. Tenanting of Commercial Real Estate Properties	1,800
Total Natural Resources	<u>4,899</u>
Higher Education	
<i>Western Washington University</i>	
6. Consolidated Academic Support Services	9,950
<i>Community & Technical College System</i>	
7. COP for Columbia Basin Student Recreation Center	27,000
8. COP for Everett Property Acquisitions	10,000
9. COP for Pierce Puyallup Parking Expansion	2,831
10. COP for Walla Walla Clarkston campus Student Activity Center	1,500
11. COP for Walla Walla main campus Student Recreation Center	6,500
12. Wenatchee Valley: Wells Hall Replacement	4,500
13. Yakima COP for West Campus Expansion	22,700
Total	<u>75,031</u>
Total Higher Education	<u>84,981</u>
Statewide Total	<u>204,073</u>

2019-21 Capital Budget
Senate Committee (SSB 5134)
2020 Local and Community Projects
(Dollars In Thousands)

New Appropriations	Amount
Palau "Home" in Lushootseed (Seattle)	947
2020 & Beyond Updated Small Water System Plan (Index)	23
Aging in PACE Washington (AiPACE) (Seattle)	1,500
Airport Utility Extension (Pullman)	1,626
Aquatic and Recreation Center (King County)	1,050
Battle Ground YMCA (Battle Ground)	500
Blue Mountain Action Council Comm. Services Center (Walla Walla)	1,000
Bothell Downtown Revitalization (Bothell)	1,500
Boys & Girls Club ECEAP Facility (Monroe)	200
Boys & Girls Club Parking Safety Improvements (Arlington)	100
Boys & Girls Club Roof and Flooring Repairs (Federal Way)	319
Breeze Creek Culvert Replacement/East 4th St Widening (La Center)	1,500
Browns Park Project (Spokane Valley)	520
Carbonado Water Source Protection Acquisition (Carbonado)	1,500
Carl Maxey Center (Spokane)	350
Cathlamet Pioneer Center Restoration (Cathlamet)	165
Cheney Reclaimed Water Project (Cheney)	2,000
Chief Kitsap Community and Education Center (Poulsbo)	750
Chief Leschi Schools Facilities & Safety Project (Puyallup)	250
Civic Center Parking Lot Paving (Shelton)	283
Community Services of Moses Lake Food Bank Facility (Moses Lake)	2,000
Dakota Homestead (Seattle)	155
Dungeness River Audubon Center Expansion (Sequim)	500
East Hylebos Watershed Cons. Prop. Acquisition (Federal Way)	500
Eatonville 3rd Water Filter and Clear Well (Eatonville)	1,400
El Centro de la Raza (Federal Way)	1,000
Evergreen Speedway Capital Improvement (Monroe)	150
Expanding on Excellence Capital Campaign (White Salmon)	500
Felts Field Gateway Improvement Phase 1 (Spokane)	100
Filipino Community Center Roof (Wapato)	40
Flood Plain Stabilization, Habitat Enhancement (Kent)	1,000
Foothills Trail Extension (Wilkeson)	500
Fort Steilacoom Park Artificial Turf Infields (Lakewood)	1,015
Fourth Plain Community Commons (Vanvouver)	800
Gene Coulon Memorial Beach Park Play Equipment Upgrade (Renton)	618
Grand Connection Downtown Park Gateway (Bellevue)	1,000
Granger Historical Museum Construction (Granger)	150
Granite Falls Police Dept Renovation Project (Granite Falls)	200
Greater Maple Valley Veterans Memorial (Maple Valley)	99
Green Bridges, Healthy Communities; Aurora Bridge I-5 (Seattle)	1,500
Healthpoint Dental Expansion (SeaTac)	1,545
High Dune Trail & Conservation Project (Ocean Shores)	140
Historic Olympic Stadium Preservation Project (Hoquiam)	515
Historical Museum & Community Center Roof Replacement (Washtucna)	24
Howard Bowen Event Complex (Sumas)	1,712
ICHS Bellevue Clinic Renovation Project (Bellevue)	1,600
Ilahaee Preserve's Lost Continent Acquisition (Bremerton)	335

2019-21 Capital Budget
Senate Committee (SSB 5134)
2020 Local and Community Projects
(Dollars In Thousands)

New Appropriations	Amount
Imagine Children's Museum Expansion and Renovation (Everett)	2,000
Infrastructure for Economic Development (Port Townsend)	675
Innovative Health Care Learning Center Phase 1 (Yakima)	500
Interactive Educ. Enh./Friends Issaquah Hatchery (Issaquah)	113
Japanese American Exclusion Departure Deck (Bainbridge Island)	150
Japanese Gulch Daylight Project (Mukilteo)	200
Keller House and Carriage House Paint Restoration (Colville)	45
Key Kirkland Sidewalk Repairs (Kirkland)	537
Key Peninsula Elder Community (Gig Harbor)	1,000
La Conner Regional Library (La Conner)	700
Lacey Veterans Services Hub Facility Renovation (Lacey)	2,000
Lake City Community Center Replacement (Seattle)	2,000
Lake Stevens Civic Center Phase II (Lake Stevens)	1,000
Lake Wilderness Park Improvements (Maple Valley)	200
Land Use & Infrastructure Subarea Plan (Mill Creek)	300
Larson Gallery - West Campus (Yakima)	875
Legacy in Motion (Puyallup)	1,750
Legacy Site Utility Infrastructure (Maple Valley)	150
LIGO STEM Exploration Center (Richland)	1,700
Little Mountain Road Pipeline and Booster Station (Mount Vernon)	1,300
Lopez Island Swim Center (Lopez Island)	1,000
Mabton City Park (Mabton)	54
Main Street Redevelopment Project - Phase 2 (University Place)	985
Mariner Community Campus (Everett)	2,250
Marymount Museum/Spana-Park Senior Center (Spanaway)	1,000
McCormick Woods Sewer Lift #2 Improvements (Port Orchard)	800
Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island)	500
Mt Adams Comm. Forest, Klickitat Canyon Rim Purchase (Glenwood)	400
NEW Health Programs, Colville Dental Clinic (Colville)	1,250
Newman Lake Flood Control Zone District (Newman Lake)	415
North Elliott Bay Public Dock; Marine Transit Terminal (Seattle)	1,000
Northshore Senior Center Rehabilitation Project (Bothell)	500
Northwest Native Canoe Center (Seattle)	986
Opening Doors - Permanent Supportive Housing Facility (Bremerton)	750
Orting City Hall and Police Station (Orting)	600
Outdoors for All (Seattle)	1,000
Pendergast Regional Park Phase II (Bremerton)	50
Peninsula Community Health Service Dental Mobile (Bremerton)	340
Pet Overpopulation Prevention Vet Clinic Building (West Richland)	300
Port of Hadlock Wastewater Facility Project (Port Hadlock)	200
Port of Ilwaco Boatyard Modernization (Ilwaco)	545
Protect Sewer Plant from Erosion (Ocean Shores)	155
Redmond Pool (Redmond)	1,000
Renton Trail Connector (Renton)	500
Richmond Highland Recreation Center Repairs (Shoreline)	500
Ritzville Business & Entrepreneurship Center (Ritzville)	350
Scott Hill Park & Sports Complex (Woodland)	500

2019-21 Capital Budget
Senate Committee (SSB 5134)
2020 Local and Community Projects
(Dollars In Thousands)

New Appropriations	Amount
Sea Mar Comm Health Centers Port Angeles Dental (Port Angeles)	195
Sea Mar Community Health Centers Tumwater Dental (Olympia)	170
Seattle Aquarium (Seattle)	1,000
Sedro-Woolley Regional Library (Sedro-Woolley)	500
Sewage Lagoon Decommissioning (Concrete)	255
Shoreline Maintenance Facility - Brightwater Site (Shoreline)	500
Skabob House Cultural Center (Shelton)	350
Skagit Co. Law Enforcement Emergency Communication (Mount Vernon)	1,000
Snohomish County Sheriff's Office South Precinct (Snohomish)	1,000
Snohomish Fire District #26 Communications Project (Gold Bar)	27
Snoqualmie Valley Youth Activities Center (North Bend)	400
South Fork Snoqualmie Levee Setback Project (North Bend)	250
SOZO Sports Indoor Arena (Yakima)	600
Springbrook Park Expansion & Clover Creek Restoration (Lakewood)	773
SR 530 "Oso" Slide Memorial (Arlington)	300
Stan and Joan Cross Park (Tacoma)	500
Starfire Sports STEM (Tukwila)	250
Sultan Water Treatment Plant Design (Sultan)	246
Sumas History Themed Playground and Water Park (Sumas)	288
Sunnyside Airport Hangar Maintenance Facility (Sunnyside)	500
Sunnyside Yakima Valley-TEC Welding Program (Yakima)	25
Sunset Multi-Service & Career Development Center (Renton)	1,000
SW Washington Regional Agriculture & Innovation Park (Tenino)	1,500
Tacoma Beacon Center Renovation (Tacoma)	1,000
Tam O'Shanter Park Circulation & Parking Phase 2 (Kelso)	1,030
Terminal 1 Waterfront Development (Vancouver)	1,000
THA Arlington Drive Campus for Homeless Youth (Tacoma)	800
The AMP: Aids Memorial Pathway (Seattle)	600
The Cutter Theatre Roof Replacement (Metaline Falls)	30
Town Center to Burke Gilman Trail Connector (Lake Forest Park)	500
Tukwila Village Food Hall (Tukwila)	400
Twin Springs Park (Kenmore)	155
Union Gap Library and Community Center (Union Gap)	2,000
Van Riper's Marina Replacement and Repair (Sekiu)	615
Veterans Dental Clinic (Yakima)	455
Volunteer Park Amphitheater (Seattle)	500
WA Poison Control IT (Seattle)	151
Wallula Dodd Water System Improvement (Walla Walla)	1,000
Washington Park Boat Launch Storm Damage (Anacortes)	200
Wenatchi Landing Sewer Extension - Phase 1 (East Wenatchee)	2,000
White Center Community HUB (Seattle)	500
Willapa BH - Long Beach Safety Improvement Project (Long Beach)	225
Wing Luke Museum Homestead Home (Seattle)	500
Wisdom Ridge Business Park (Ridgefield)	2,000
Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)	200
YMCA Childcare Center Tenant Improvements (Woodinville)	1,000
Statewide Total	98,796

2019-21 Capital Budget
Senate Committee (SSB 5134)
Behavioral Health Capacity Grants
(Dollars In Thousands)

New Appropriations	Amount
Crisis Triage/Stabilization	2,000
Demential Residential	15,000
Detox/Inpatient SUD Building (Centralia)	750
Enhanced Service Facilities	5,000
Evergreen RC Addiction Treatment Facility for Mothers (Everett)	2,000
Future Funding	10,000
Grants for Community 90/180	21,300
HealthPoint Behavioral Health Expansion (Auburn)	1,030
Intensive Behavioral Health Facilities	10,000
Issaquah Opportunity Center (Issaquah)	3,000
Maple Street Clinic Behavioral Health Expansion (Spokane)	411
Mental Health Drop-in Centers	7,500
MultiCare Auburn	15,000
Peninsula Commun Hlth Svcs Behavioral Hlth Expansion (Bremerton)	1,700
Permanent Supportive Housing Pilot	5,000
Providence Everett	4,200
Regional Stabilization Campus (Sedro Woolley)	6,600
Sea Mar Community Health Centers Seattle BH (Seattle)	371
Secure Detoxification Facility	2,000
Tri-County Sub-Acute Detox and Crisis Center (Oak Harbor)	2,300
Virginia Mason	2,200
Statewide Total	117,362

2019-21 Capital Budget
Senate Committee (SSB 5134)
Building Communities Fund Program
(Dollars In Thousands)

New Appropriations	Amount
Blue Mountain Action Council	750
Boys and Girls Clubs of the Olympic Peninsula	575
Chief Seattle Club	1,700
Coastal Community Action Program	3,120
Community Action Council of Lewis, Mason and Thurston Counties	475
Compass Health	3,500
Downtown Emergency Service Center (DESC)	2,000
Encompass Northwest	1,500
Ethiopian Community Village	750
FareStart Capital Improvements	200
Friends of Youth	210
Holly Ridge Center, INC	600
HomeSight	3,000
Lynnwood Neighborhood Center	2,000
Mercy Housing Northwest	820
Northwest Indian College	232
Partners with Families and Children: Spokane	500
Peninsula Behavioral Health	200
Port Gamble S'Klallam Tribe Health and Wellness Center	2,000
Rainier Valley Food Bank	950
Refugee Womens Alliance (ReWA)	392
South Sound YMCA	3,500
Spokane Guilds' School Capital Campaign	1,000
Unity Care NW	3,000
University Heights Center for the Community	271
West African Community Council	387
Whatcom Dispute Resolution Center	118
Willapa Center	260
Work Opportunities	25
YMCA of Greater Seattle	2,000
YWCA Pierce County	750
Statewide Total	36,785

2019-21 Capital Budget
Senate Committee (SSB 5134)
Building for the Arts Grant Program
(Dollars In Thousands)

New Appropriations	Amount
Bainbridge Artisan Resource Network	1,057
Broadway Center for the Performing Arts	586
Central Stage Theatre of County Kitsap	964
Imagine Children's Museum	2,000
KidsQuest Children's Museum	816
Music Center of the Northwest	300
Nordic Heritage Museum Foundation	2,000
Port Angeles Waterfront Center	1,112
Rehabilitating Fort Worden's Historic Warehouses	712
Roxy Bremerton Foundation	51
Sea Mar Museum of Chicano/a/Latino/a Culture	654
Seattle Opera	526
Seattle Symphony Orchestra	912
Seattle Theatre Group	310
Statewide Total	12,000

2019-21 Capital Budget
Senate Committee (SSB 5134)
Youth Recreational Facilities Grant Program
(Dollars In Thousands)

New Appropriations	Amount
Bainbridge Island Child Care Centers	90
Boys and Girls Clubs of Benton and Franklin Counties	1,088
Boys and Girls Clubs of Snohomish County	400
Camp Korey	545
MLK Fame Arts Mentoring and Enrichment Center	11
Plus Delta After School Studios, dba The Club	80
Tulalip Tribes of Washington	425
Volunteers of America Western Washington	1,200
Woodland Community Swimming Pool Committee	805
Yakima Valley Farm Workers Clinic	737
YMCA of Greater Seattle - Camp Colman	250
YMCA of Greater Seattle - Camp Orkila	250
YMCA of Inland Northwest	10
YMCA of Pierce and Kitsap Counties	1,200
Statewide Total	7,091

2019-21 Capital Budget
Senate Committee (SSB 5134)
Floodplains by Design
(Dollars In Thousands)

New Appropriations

Cowiche/Naches	531
Facilitation and Technical Assistance	800
Floodplains for the Future Phase 4	9,685
Lower Nooksack	6,221
NF Touchet	2,107
Skokomish Phase 2	6,180
Sustainable Lands Strategy	4,957
Upper Yakima	4,275
Yakima Gap to Gap	8,072
Statewide Total	42,828

2019-21 Capital Budget
Senate Committee (SSB 5134)
Clean Up Toxics Sites – Puget Sound
(Dollars In Thousands)

New Appropriations	Amount
Aladdin Plating	10
Bremerton Naval Complex NRDA	200
Budd Inlet Source Control & Cleanup	125
Circle K Station 1461	2,500
Cleanup Rule Decision Support Services	250
Everett Lowland Areas and Upland Port of Everett Remediation	3,200
Freshwater Natural Background	240
Future Projects to be Determined	2,000
Gas Works Park	300
Jeld-Wen	100
Lower Duwamish Waterway Source Control and Cleanup	3,000
Port Angeles Harbor (Rayonier Mill & Western Post Angeles Harbor)	250
Port Blakely - Baywide Sampling	100
Required Public Involvement/ Tribal Engagement for Headquarters C	200
Statewide Total	12,475

2019-21 Capital Budget
Senate Committee (SSB 5134)
Eastern Washington Clean Sites Initiative
(Dollars In Thousands)

New Appropriations	Amount
Central Regional Office (CRO) Assessment Sites	560
Colville Post and Poles	10,000
Frank Wear Cleaners	250
Future Projects to be Determined	16,778
Marshall Landfill	250
Northport Remedial Investigation / LeRoi Co Smelter	400
Pasco Landfill	150
Stubblefield Salvage Yard	500
Statewide Total	28,888

2019-21 Capital Budget
Senate Committee (SSB 5134)
Remedial Action Grants
(Dollars In Thousands)

New Appropriations	Amount
Anacortes - Port Dakota Creek Industries Shipyard	810
Bellingham - Port Westman Marine	2,963
Bellingham - Port Central Waterfront	1,895
Bellingham - Port Cornwall Avenue Landfill	2,422
Bellingham - Port Harris Ave. Shipyard	1,248
Bellingham - Port I & J Waterway	6,980
Bellingham - Port Whatcom Waterway	2,255
Bothell - City Public Works Bothell Simon and Son Fine Dry Clean	2,350
Everett - City - Public Works Dept. Everett Landfill Tire Fire	290
Everett - Port Weyerhaeuser Mill A	16,250
Future Projects to be Determined	64,910
Grant County - Public Works Ephrata Landfill	3,525
Grays Harbor - Historical Seaport Auth. Seaport Landing	1,800
Port Angeles-Western Port Angeles Harbor & MTCA Design & Cleanup	2,250
Seattle - City - Public Util. Dept. Sout Park Landfill	50
Seattle - City - Public Utilities Dept (SPU) Gas Works Park	809
Seattle City Light (SCL) Lower Duwamish Waterway	720
Seattle City Light N. Boeing Field Georgetown Steam Plant	175
Seattle Public Util. Dept. Lower Duwamish Sediment Remediation	1,249
Seattle Public Util. Dept. Lower Duwamish Sediment Source Ctrl	462
Seattle-Port Seaport Environmental Prog Lower Duwamish Superfund	3,991
Seattle-Port-Seattle-Tacoma Interntl Airport Lora Lake Apts	3,340
Skagit County - Port Northern State Hospital	368
Skagit County - Public Works Dept. Whitmarsh Landfill	2,500
Statewide - Grant Management	1,011
Statewide - Independent Remedial Action Grants	2,000
Statewide - Integrated Planning Grants	1,000
Tacoma - Port Arkema Manufacturing	7,500
Tacoma - Port Earley Business Center	1,548
Tacoma - Port Parcel 15 Remediation	1,000
Tacoma-Alexander Ave Petroleum Tank Facilities	1,294
Wenatchee - City Gold Knob Prospects	1,120
Yakima - City Tiger Oil North 1st	1,215
Yakima-City I-82 Exit 33A Yakima City Landfill	8,700
Statewide Total	150,000

2019-21 Trust Land Transfer
LEAP Capital Document No. 2019-304S
Developed March 27, 2019

Property Name

Receiving Agency

Devils Lake

Department of Natural Resources, Natural Areas

Hantwick

Clark County

Morning Star

Department of Natural Resources, Natural Areas

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
 Developed March 27, 2019
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
Critical Habitat Category Ranked List			
18-1334A	Cowiche Watershed	Washington Department of Fish and Wildlife	4,000
18-1452A	Spiva Butte Preserve	Chelan-Douglas Land Trust	342
18-1277A	Mount Adams Klickitat Canyon Phase 3	Columbia Land Trust	3,000
18-1358A	Oregon Spotted Frog Conservation	Washington Department of Fish and Wildlife	1,100
18-1371C	Cashmere Canyon Preserve	Chelan-Douglas Land Trust	977
18-1333A	South Sound Prairies	Washington Department of Fish and Wildlife	3,000
18-1791A	Twisp Uplands Conservation Easements	Methow Conservancy	1,183
18-1336A	Simcoe	Washington Department of Fish and Wildlife	Alternate
18-1340A	Goat Mountain	Washington Department of Fish and Wildlife	Alternate
18-1357A	Hoffstadt Hills	Washington Department of Fish and Wildlife	Alternate
			13,602
Farmland Preservation Category Ranked List			
18-1420A	French Slough Farm	PCC Farmland Trust	952
18-1421A	Rengen Ranch	PCC Farmland Trust	527
18-1376A	Mountain View Dairy	PCC Farmland Trust	779
18-2060A	McLeod Agricultural Conservation Easement	Whatcom County	175
18-1944A	Dungeness Farmland Phase 2	North Olympic Land Trust	560
18-2015A	Roper Agricultural Conservation Easement	Whatcom County	100
18-1503A	Kaukiki Farmland Preservation	Great Peninsula Conservancy	150
18-1632A	Eagleson Farmland Easement	Blue Mountain Land Trust	285
18-1418A	Getchell Ranch	PCC Farmland Trust	111
18-1625A	TeVelde Agricultural Conservation Easement	Whatcom County	75
18-2052A	Skagit River Maple Farm	Skagit County	69
18-1705A	Barnes Rangeland Conservation Easement	Okanogan Land Trust	729
18-1861A	Miller 4-Bravo Farmland and Ranch	Okanogan Land Trust	216
18-2051A	Bell Farm	Skagit County	223
18-2050A	Olson Family Farms	Skagit County	60
18-2049A	Nelson Lewis Farm	Skagit County	58
			5,069
Forestland Preservation Category Ranked List			
18-1886A	Busy Wild Creek Forestland Preservation	Nisqually Land Trust	350
			350
Local Parks Category Ranked List			
18-1952D	Bacon And Eggs Skateable Art Skate Park	Wilkeson Town of	30
18-1320D	South Lynnwood Park Renovation	Lynnwood Parks & Rec	500
18-1630D	Bidwell Park Phase 3 Development	Spokane County of	500
18-1245D	Lincoln Park Revitalization	Wenatchee City of	500
18-1923D	Fort Steilacoom Park Trail Access Upgrades	Lakewood City of	500
18-1370D	Civic Park Development	Edmonds City of	500
18-1609D	NSRA Trailhead and Park	Skagit County Parks & Rec	298
18-1528D	Lions Park Sprayground	Olympia Parks, Arts & Rec	500
18-1649D	Warren Ave. Neighborhood Park Renovation	Bremerton City of	500
18-1284D	Gateway Park Phase 3 Splash Pad	Key Peninsula Metro Park Dist	498
18-1736D	Chehalis Recreation Park Renovation Phase 2	Chehalis City of	500
18-1251A	LBA Woods Boulevard Rd. Parcel Acquisition	Olympia Parks, Arts & Rec	1,000
18-1247C	Kenzie's Landing	Wenatchee City of	1,000

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
Developed March 27, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1582D	Kubota Garden Enhancements (Phase 1)	Seattle Parks & Rec Dept	500
18-1419D	Electric City Ice Age Park	Electric City	258
18-1666D	Hesse Rec Park: Phase 1	Ferry County of	109
18-1668D	Puyallup Valley Sports Complex Field Improvement	Puyallup Parks & Recreation	461
18-1679A	George & Hazel Stein Neighborhood Park	Vancouver Parks & Rec Dept	235
18-1586D	Smokiam Park Basketball Court Improvements	Soap Lake City of	211
18-1697D	Evergreen Playfield #1 Turf Conversion	Mountlake Terrace City of	65
18-1745D	Centennial Fields All-Inclusive Playground	Snoqualmie City of	65
18-1474D	Little Mountain Skills Park and Trails Facility	Mount Vernon City of	Alternate
18-1687D	North Image Neighborhood Park	Vancouver Parks & Rec Dept	Alternate
18-2030D	Gig Harbor Sports Complex Phase 1	Gig Harbor City of	Alternate
18-1938D	Nespelem Community Park.	Colville Confederated Tribes	Alternate
18-1773D	Tenino City Park Core	Tenino City of	Alternate
18-1958D	Keller Community Park Redevelopment	Colville Confederated Tribes	Alternate
18-1680D	Skamania Courthouse Plaza Revitalization	Skamania County of	Alternate
18-1637D	Everson City Park Improvements	Everson City of	Alternate
18-1934D	Lions Park Renovation	College Place City of	Alternate
18-1555D	Airway Heights Recreation Complex Phase 2	Airway Heights City of	Alternate
18-1270D	George Schmid Memorial Ballpark Improvements	Washougal City of	Alternate
18-1785D	North Rainier Landbanked Site Park Development	Seattle Parks & Rec Dept	Alternate
18-1715D	Rainier View Park Covered Court	Sumner City of	Alternate
18-1869D	Heybrook Ridge, Lower Trail Development, WWRP-LP	Snohomish County Parks Dept	Alternate
18-1904D	Borst Park Playground Renovation	Centralia City of	Alternate
18-1592D	Glacier View Neighborhood Park	Everett Parks & Rec Dept	Alternate
18-1306D	Memorial Park Revitalization	Sedro Woolley City of	Alternate
18-1787D	Metalworks Skate Park (Ferndale, WA)	Ferndale City of	Alternate
18-1260D	Stan & Joan Cross Park Phase 1	Pierce County Parks & Rec	Alternate
18-1459D	Lake Tye Park WWRP Synthetic Fields Renovation	Monroe City of	Alternate
18-1701D	Tennant Trailhead Park, Phase I Development	King County Parks & Rec	Alternate
18-2055D	Horseshoe Lake ADA Revitalization	Woodland City of	Alternate
18-1207A	Waterman Trails Property Acquisition-WWRP	South Whidbey Parks & Rec Dist	315
18-1740D	Foss Central Park	Tacoma MPD	Alternate
18-1859D	Lk Burien School Mem. Park Design & Construction	Burien City of	Alternate
18-1855A	Town of Winthrop Open Space Park Acquisition	Winthrop Town of	488
18-1953D	South Kitsap Regional Park - Phase 1D Expansion	Kitsap County Parks and Rec	Alternate
18-1513D	Dungeness Recreation Area Enhancement	Clallam County of	Alternate
18-1429D	Chewelah Spray Park	Chewelah City of	Alternate
18-1208D	SWPRD Campground Phase 2	South Whidbey Parks & Rec Dist	Alternate
18-1297D	Allan Yorke Park East Ballfield With Lighting	Bonney Lake City of	Alternate
18-1798D	Lummi Nation Community Park - Phase 1	Lummi Nation	Alternate
18-1889D	North Alder Street Park Splash Pad	Ellensburg Parks & Rec Dept	Alternate
18-1455D	Splash Pad at Municipal Swimming Pool	Grandview Parks & Rec Dept	Alternate
18-1279D	Fircrest Community Pool	Fircrest City of	Alternate
18-1879D	Ilwaco City Park Renovation Phase 2	Ilwaco City of	Alternate
18-1882D	Battle Point Park KidsUp Playground	Bainbridge Island MPRD	Alternate
18-1263D	Lions Park Splash Pad	Othello City of	Alternate
18-1422C	Rotary Morrow Community Park	Poulsbo City of	13
18-1990D	104th Ave SE Green River Park Development	Auburn City of	Alternate

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
Developed March 27, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1275A	Benton City Sports Complex Acquisition	Benton City	582
18-2164A	Washougal Schmid Property Acquisition	Washougal City of	305
18-1722D	Whitehorse Park Restroom and Shower Building	Snohomish County Parks Dept	Alternate
18-1756C	Riverview Park Acquisition & Development	Snoqualmie City of	293
18-1754A	Sakai Park	Bainbridge Island MPRD	554
18-1612A	Van Gasken Sound View Park	Des Moines City of	379
18-1322D	Heritage Park - Phase IV Renovation	Stanwood City of	Alternate
18-1538D	Toppenish Pioneer Park Improvement	Toppenish City of	Alternate
18-1962C	Five Acre Woods - City of Lake Forest Park	Lake Forest Park City of	Alternate
18-1992D	Birch Bay Beach Park Development	Whatcom County Parks & Rec	Alternate
18-1955D	Averill Field Development	Snohomish City of	Alternate
18-1458D	Mukilteo Waterfront Promenade Phase 1	Mukilteo City of	Alternate
18-1331A	New Community Park - Rd 48 & Court Acquisition	Pasco City of	Alternate
18-1553D	Carrie Blake Playground Redevelopment	Sequim City of	Alternate
18-1262C	Frontier Park Acquisition and Trail Development	Pierce County Parks & Rec	Alternate
18-1764C	Sweetwater Creek Protection and Restoration	Allyn Port of	Alternate
18-1591D	Maple Falls Park Trailhead	Whatcom County of	Alternate
18-1956A	Barnum Point County Park Expansion	Island County of	Alternate
18-1644D	Curtin Creek Community Park - Phase 1 development	Clark County of	Alternate
18-1361C	A Street Sports Complex - Phase 2	Pasco City of	Alternate
18-2001D	South Whidbey Fairgrounds Campground Redevelopment	South Whidbey Port of	Alternate
18-1858A	Lewis River Ranch 2018	Clark County of	Alternate
18-1735D	Eagle Ridge Park Nature-Themed Playground	Lake Stevens City of	Alternate
18-2006D	Peninsula Gardens Playground and Spray Park	Peninsula Metropolitan Park	Alternate
18-2013D	Carnegie Park and Veterans Memorial	Snohomish City of	Alternate
18-1977D	Island Lake East Playground	Kitsap County Parks and Rec	Alternate
18-1224D	Lobe Field 1 Improvements Phase 2 - Synthetic Turf	Kitsap County Parks and Rec	Alternate
18-1974D	Long Lake Park Improvements	Kitsap County Parks and Rec	Alternate
18-1696D	Carousel Ranch Community Park Development	Snohomish County Parks Dept	Alternate
18-1454D	Frontier Heights Park Walking Paths and Parking	Lake Stevens City of	Alternate
			11,659

Natural Areas Category Ranked List

18-1520A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	3,419
18-1526A	Steptoe Butte Proposed Natural Area Preserve	Washington Department of Natural Resources	1,239
18-1523A	Mima Mounds Natural Area Preserve	Washington Department of Natural Resources	2,681
18-1519A	Kennedy Creek Natural Area	Washington Department of Natural Resources	1,259
18-1517A	Dabob Bay Natural Area	Washington Department of Natural Resources	1,118
18-1522A	Methow Rapids Natural Area Preserve	Washington Department of Natural Resources	Alternate
18-1423A	Maloney Creek Old Growth Acquisition	Forterra	Alternate
			9,716

Riparian Protection Account Ranked List

18-1249A	Hoh River Recreation and Conservation Area	The Nature Conservancy	1,488
18-1521A	Merrill Lake Natural Resources Conservation Area	Washington Department of Natural Resources	768
18-1654A	Skookum Valley Acquisition	Squaxin Island Tribe	500
18-1343A	Grayland Property	Washington Department of Fish and Wildlife	1,500
18-1899C	Saltese Flats Wetland Protection and Restoration	Ducks Unlimited Vancouver	473
18-1373A	Skookum Creek Acquisition	Whatcom Land Trust	864

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
Developed March 27, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1529A	Lower Big Beef Creek Acquisition	Hood Canal Salmon Enhancement Group	1,123
18-1918A	Lake Kapowsin Riparian Phase 1	Forterra	Alternate
18-1327A	Raging River Natural Area	King County Water and Land Resources Division	Alternate
18-1868A	Lower Elwha River Protection Priority Number 4	North Olympic Land Trust	Alternate
18-1911C	Clallam Bay Acquisition	North Olympic Land Trust	Alternate
18-1329A	Chehalis Floodplain	Washington Department of Fish and Wildlife	Alternate
18-1478A	Salmonberry Creek and Wetland Protection	Great Peninsula Conservancy	Alternate
18-1448A	Zackuse Creek Property Acquisition	Sammamish	Alternate
			6,716

State Lands Development and Renovation Category Ranked List

18-1446D	Raging River State Forest Phase 3 Trail System Expansion	Washington Department of Natural Resources	320
18-1949D	McKenny Camp and Trailhead Renovation and Expansion	Washington Department of Natural Resources	146
18-1860D	Morning Star Natural Resources Conservation Area Boulder-Greider Bridges	Washington Department of Natural Resources	286
18-1733D	Tiger Mountain State Forest View Shelter and Trail Connections	Washington Department of Natural Resources	325
18-1447D	Green Mountain State Forest Phase 1 Trail System Expansion	Washington Department of Natural Resources	320
18-1614D	Morning Star Sustainable Backcountry Toilets	Washington Department of Natural Resources	216
18-1951D	Ebey Island Recreation Access Development	Washington Department of Fish and Wildlife	232
18-1457D	Nisqually River Water Access Redevelopment	Washington Department of Fish and Wildlife	290
18-1610D	Lake Tahuya Public Access Development	Washington Department of Fish and Wildlife	310
18-1181D	Shumaker Grade and Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	260
18-1724D	Blue Lake (Wannacut) Access Development	Washington Department of Fish and Wildlife	223
18-1603D	Camas Meadows Natural Area Preserve	Washington Department of Natural Resources	63
18-1965D	Roses Lake Access Redevelopment Phase 2	Washington Department of Fish and Wildlife	9
18-2058D	Liberty Lake Public Access Renovation	Washington Department of Fish and Wildlife	Alternate
18-2045D	Little Spokane River Access Development	Washington Department of Fish and Wildlife	Alternate
18-1727D	Buzzard Lake Access Development	Washington Department of Fish and Wildlife	Alternate
18-1712D	Beebe Springs Facilities Development	Washington Department of Fish and Wildlife	Alternate
18-2224D	Pond 1, 2, 3, and 6 Toilet Replacement	Washington Department of Fish and Wildlife	Alternate
18-2048D	Oak Creek Elk Viewing Improvements	Washington Department of Fish and Wildlife	Alternate
18-1831D	Pond 4 and 5 Fishing Access Improvements	Washington Department of Fish and Wildlife	Alternate
			3,000

State Lands Restoration and Enhancement Category Ranked List

18-1862R	Lacamas Prairie Natural Area Preserve Prairie and Oak Restoration	Washington Department of Natural Resources	160
18-1777R	South Sound Prairie Oak Restoration	Washington Department of Natural Resources	434
18-1894R	Camas Meadows Forest and Rare Plant Restoration 2	Washington Department of Natural Resources	118
18-1893R	San Juan Island Prairie and Bald Restoration	Washington Department of Natural Resources	121
18-1664R	Trout Lake Natural Area Preserve Forest and Meadow Restoration	Washington Department of Natural Resources	106
18-1669R	Columbia Hills Grassland Restoration	Washington Department of Natural Resources	91
18-1221R	Damon Point Restoration Phase 2	Washington Department of Natural Resources	170
18-1900R	Back Rock Lake Shrub-steppe Restoration	Washington Department of Fish and Wildlife	212
18-1903R	Quilomene Wildlife Area Restoration	Washington Department of Fish and Wildlife	93
18-1774R	Rock Creek Cleman Ridge Forest Restoration	Washington Department of Fish and Wildlife	296
18-1847R	Scotch Creek Riparian Restoration	Washington Department of Fish and Wildlife	92

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
Developed March 27, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1937R	Sherman Creek Forest Restoration Prescribed Burning	Washington Department of Fish and Wildlife	460
18-1979R	L.T. Murray Teanaway Valley Unit Restoration	Washington Department of Fish and Wildlife	208
18-1987R	Ragged Ridge Restoration	Washington State Parks and Recreation Commission	207
18-1830R	Wenas Watershed Enhancement	Washington Department of Fish and Wildlife	231
18-1924R	Puget Trough Lowland Forest Restoration	Washington Department of Natural Resources	Alternate
18-1999R	Saint Edward State Park Restoration	Washington State Parks and Recreation Commission	Alternate
18-1980R	Chelan Wells Post Fire Shrub-steppe Restoration	Washington Department of Fish and Wildlife	Alternate
18-1753R	Yakima River Pond 4 and 5 Floodplain Restoration	Washington Department of Fish and Wildlife	Alternate
18-1721R	Gloyd Seeps Wildlife Habitat Restoration	Washington Department of Fish and Wildlife	Alternate
18-1723R	Gloyd Seeps Invasive Tree Control and Restoration	Washington Department of Fish and Wildlife	Alternate
18-1793R	Mount Saint Helens Riparian Restoration and Stabilization	Washington Department of Fish and Wildlife	Alternate
			3,000

State Parks Category Ranked List

18-1839A	Inholdings and Adjacent Properties	Washington State Parks and Recreation Commission	1,000
18-1480A	Moran State Park Wilcox Property	Washington State Parks and Recreation Commission	1,227
18-1510D	Dosewallips River Campsite Relocation	Washington State Parks and Recreation Commission	1,514
18-1840D	Palouse to Cascades Connection Malden and Rosalia	Washington State Parks and Recreation Commission	1,742
18-1844D	Kopachuck Beach Area Improvements	Washington State Parks and Recreation Commission	1,236
18-1843D	Palouse to Cascade Tekoa Trestle Deck and Rails	Washington State Parks and Recreation Commission	1,338
18-1760D	Willapa Hills Trail Develop 6 Miles Raymond to Menlo	Washington State Parks and Recreation Commission	Alternate
18-1845D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
18-1703A	Spring Bay Property Obstruction Pass State Park	Washington State Parks and Recreation Commission	1,899
18-1942A	Mount Spokane Day Mountain Inholding	Washington State Parks and Recreation Commission	699
18-1890A	Flaming Geyser Nelson Property	Washington State Parks and Recreation Commission	914
18-1891A	Green River Gorge Butt Property	Washington State Parks and Recreation Commission	91
18-1842A	Miller Peninsula Jones Trust Acquisition	Washington State Parks and Recreation Commission	Alternate
18-1704A	Youngren Property Moran State Park	Washington State Parks and Recreation Commission	Alternate
18-2038D	Lake Wenatchee Pedestrian Bridge	Washington State Parks and Recreation Commission	Alternate
18-1892C	Haley Property Initial Park Development	Washington State Parks and Recreation Commission	Alternate
18-1841A	Willapa Hills Trail Marwood Farms	Washington State Parks and Recreation Commission	Alternate
			11,659

Trails Category Ranked List

18-1959D	Ferry County Rail Trail Phase 5	Ferry County	376
18-1558D	Spruce Railroad Trail Final Phase	Clallam County	2,000
18-1267D	Chambers Creek Canyon Trail Development	Pierce County	709
18-1319D	Olympic Discovery Trail Hill Street Segment	Port Angeles	1,422
18-1355D	Non-motorized Bridge at the Park at Bothell Landing	Bothell	1,080
18-1691D	Lake to Sound Trail Segment C Gap Development	King County	600
18-1960D	Don Kardong Bridge Rehabilitation	Spokane	726
18-1243D	Grass Lake Nature Park Trail Construction	Olympia	860
18-1749D	CrossTown Trail in Lake Boren Park	Newcastle	Alternate
18-2059D	Palouse to Cascade Ellensburg to Renslow Surfacing	Washington State Parks and Recreation Commission	Alternate
18-1304A	Little Badger Mountain Missing Link Public Ridge Trail	Richland	Alternate
18-1475D	Redmond Central Connector Phase 3	Redmond	Alternate
18-1699A	Riverwalk Trail Phase 5 Acquisition	Puyallup	Alternate
18-1305D	Glover Park Trail	Spokane	Alternate
18-1667C	Winthrop RiverWalk Phase 2	Winthrop	Alternate

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
Developed March 27, 2019
Washington Wildlife and Recreation Program
Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1261D	Foothills National Recreation Trail Trailheads Development	Pierce County	Alternate
18-1846D	Yakima River Greenway Trail Expansion	Yakima County	Alternate
18-2036D	Willapa Hills Trails Improvements	Washington State Parks and Recreation Commission	Alternate
18-1946D	Whitehorse Trail Repair and Resurface	Snohomish County	Alternate
18-1604D	Evergreenway Route North Bend Community Connection	Washington Department of Natural Resources	Alternate
18-1989C	Brezee Creek Trail Extensions	La Center	Alternate
18-2035D	Lake Whatcom Park Trailhead and Trail Development	Whatcom County	Alternate
18-1626D	Port Townsend Loop Trail Construction	Port Townsend	Alternate
18-1594D	Edmonds Waterfront Trail	Edmonds	Alternate
18-1915D	Pipeline Trail Connections	Metropolitan Parks District of Tacoma	Alternate
18-1362D	Sacajawea Heritage Trail Safety Upgrades	Pasco	Alternate
18-2034D	Lookout Mountain Forest Preserve Trail Development	Whatcom County	Alternate
18-1435D	Jim Kaemingk Sr. Trail Missing Link	Lynden	Alternate
18-1930D	Cle Elum Hanson Ponds Trail	Cle Elum	Alternate
18-1302D	Yakima Greenway Extension Yakima River Pedestrian Bridge	Yakima County	Alternate
18-1812D	Ocean Shores High Dune Trail	Ocean Shores	Alternate
18-1928D	Columbia Plateau Trail Martin Road to Lamont	Washington State Parks and Recreation Commission	Alternate
18-1613D	Palouse to Cascades State Park Trail Reconnection	Ellensburg	Alternate
18-2029C	North Bend Tanner Trail Rails to Trails	North Bend	Alternate
			7,773

Urban Wildlife Category Ranked List

18-1524A	Mount Si Natural Resources Conservation Area	Washington Department of Natural Resources	2,972
18-1525A	Stavis Natural Resources Conservation Area Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	Alternate
18-1308A	Mica Peak North Acquisition	Spokane County	1,210
18-1608A	Silver Creek Prairie Habitat Acquisition	Capitol Land Trust	843
18-1282A	The Wild Heart of Spokane	Dishman Hills Conservancy	804
18-1662A	Gazzam Nature Preserve Phase 7	Bainbridge Island Land Trust	Alternate
18-1698A	East Monroe Heritage Site Acquisition	Monroe	Alternate
18-1961A	Kitsap County Parks Illahee Preserve Acquisition	Kitsap County	Alternate
18-1931A	Strawberry Point Nature Preserve	Whidbey Camano Land Trust	Alternate
18-1461A	East Hylebos Watershed Conservation Acquisition	Federal Way	Alternate
18-1714A	Anderson Creek Headwaters Acquisition	Whatcom Land Trust	Alternate
			5,830

Water Access Category Ranked List

18-1344A	Nemah Tidelands Access	Washington Department of Fish and Wildlife	1,000
18-1619A	Port Gamble Bay Shoreline Properties Acquisition	Port Gamble S'Klallam Tribe	1,000
18-1456D	Middle Fork Snoqualmie River Access Development Phase 1	Washington Department of Natural Resources	634
18-1935A	Lopez Channel	San Juan County Land Bank	410
18-1272D	Green Lake Dock Replacement and Restrooms	Seattle	520
18-1947C	California Creek Estuary Park Acquisition	Blaine-Birch Bay Park and Recreation District	318
18-1759D	Harry Todd Waterfront Improvements Phase 2	Lakewood	26
18-1507D	Meadowdale Beach Park Access Development	Snohomish County	Alternate
18-1278A	Benton City Riverfront Park Acquisition	Benton City	82
18-1536D	Squire's Landing Waterfront and Natural Area Access	Kenmore	Alternate

2019-21 Capital Budget
LEAP Capital Document No. 2019-300S
 Developed March 27, 2019
Washington Wildlife and Recreation Program
 Dollars in Thousands

RCO#	Project Name	Grant Applicant	Funding
18-1854D	Mack Lloyd Park Water Access	Winthrop	Alternate
18-1442D	Log Boom Park Waterfront Access and Viewing	Kenmore	Alternate
18-1283A	Taylor Bay Acquisition Phase 2	Key Peninsula Metropolitan Park District	205
18-1653D	Lakeside Park Renovations	Chelan	Alternate
18-1908C	South 116th Street at Green-Duwamish River	Tukwila	579
18-1663D	High Bridge Park Community Development	Skamania County	Alternate
			4,773

2019-21 Capital Budget
LEAP Capital Document No. 2019-301S
Developed March 27, 2019
Aquatic Lands Enhancement Account
Dollars in Thousands

Rank	Number	Project Name	Grant Applicant	Leg District	Amount
1	18-2003D	Harry Todd Waterfront Improvements Phase II ALEA	Lakewood City of	28	500
2	18-1646D	Kitsap Lake Fishing Dock & Park Renovation	Bremerton City of	35	438
3	18-2031A	Lopez Channel Shoreline	San Juan County Land Bank	40	410
4	18-1504C	Meadowdale Beach Park - Estuary Restoration	Snohomish County Parks Dept	21	500
5	18-1618A	Port Gamble Bay Shoreline Acquisition	Port Gamble S'Klallam Tribe	23	1,000
6	18-1988D	104th Ave SE Green River Park Property Development	Auburn City of	47	500
7	18-1945C	California Creek Estuary Park Development	Blaine-Birch Bay Park & Rec	42	458
8	18-1752R	Mukilteo Waterfront Promenade Shoreline Enhancemen	Mukilteo City of	21	500
9	18-1963R	Lowman Beach Park Restoration	Seattle Parks & Rec Dept	34	500
10	18-2033D	Chinook Wind Public Access	Tukwila City of	11	157
11	18-2004D	Riverfront Park Suspension Bridge Renovation	Spokane City Parks & Rec Dept	3	500
12	18-1535C	Squire's Landing Waterfront & Open Space Access	Kenmore City of	46	500
13	18-1244A	Washougal River Waterfront Expansion	Washougal City of	18	75
14	18-2023D	Adams Street Waterfront Park	Hoquiam City of	24	157
15	18-1437D	Log Boom Park Waterfront Access & Nature Viewing	Kenmore City of	46	405
					6,600

2019-21 Capital Budget
LEAP Capital Document No. 2019-302S
Developed March 27, 2019
Washington Coastal Restoration Initiative
Dollars in Thousands

Rank	Number	Project Name	Grant Applicant	Leg District	Amount
1	18-2142R	Lower Satsop River Restoration Project-Phase 2	Fish & Wildlife Dept of	19	1,429
2	18-2152R	Hoh Upland Restoration	The Nature Conservancy	24	356
3	18-2151R	FS Road 2952 Decommission Project	Trout Unlimited Inc.	24	165
4	18-2156C	Quillayute River - Thunder Field and Mora Road	Quileute Tribe of the Quileute	24	853
5	18-2125R	M. Fork Hoquiam Tidal Restoration Implementation	Grays Harbor Conservation Dist	24	2,000
6	18-2171R	Education on Wahkiakum County Restoration	Wahkiakum County of	19	130
7	18-2160R	Grays River Floodplain Restoration at Fossil Creek	Lower Columbia River FEG	19	188
8	18-2124R	Rue Creek Phase 2 Fish Passage Project	Pacific Conservation Dist	19	740
9	18-2136R	Pulling Together in Restoration - Phase Three	10,000 Years Institute	24	1,368
10	18-2146P	Harlow's Creek Habitat Restoration	CREST	19	172
11	18-2162C	Grays River Headwater Restoration Planning	Cowlitz Indian Tribe	19	1,971
12	18-2153R	South Sound Prairies Rare Species	Center for Natural Lands Mgmt	20	1,327
13	18-2133P	Scotch Broom Jobs: Turning Impact to Restoration	10,000 Years Institute	24	183
14	18-2157P	South Fork Calawah Assessment & Preliminary Design	Trout Unlimited - WA Coast	24	193
15	18-2137P	Makah Coastline Assessment and Restoration Design	Makah Tribe	24	393
16	18-2005C	Hoh River Master Plan Phase I	Jefferson County of	24	384
17	18-2139R	Coastal Dune Restoration for Listed Species	Center for Natural Lands Mgmt	19, 35	214
18	18-2132C	Holm Farm Acquisition and Restoration	Capitol Land Trust	35	Alternate
19	18-2158R	Fry Creek Restoration & Flood Reduction Phase II	Aberdeen City of	19	Alternate
20	18-2135R	Upper Quinault River Restoration Phase 3 (WCRI)	Quinault Indian Nation	24	Alternate
21	18-2131R	Adams Street Shoreline Restoration	Hoquiam City of	24	Alternate
22	18-2145R	Ocean Shores Dune Restoration Project	Ocean Shores City of	24	Alternate
					12,065

2019-21 Capital Budget
LEAP Capital Document No. 2019-303S
Developed March 27, 2019
Brian Abbott Fish Barrier Removal Board
Dollars in Thousands

Rank	Project Name	Grant Applicant	Leg District	Amount
1	Johnson Cr	Clallam County	24	199
2	MF Newaukum R	Lewis County	20	98
3	NF Ostrander Cr	Cowlitz Indian Tribe	20	531
4	Johnson Cr (2 barriers)	Trout Unlimited	7	1,295
5	Coleman Cr	Kittitas Co CD	13	1,306
6	Cottonwood Cr	Asotin Co CD	9	445
7	Dayton Cr	Mason County	35	420
8	Catherine Cr	Wild Fish Conservancy	44	90
9	Chumstick Cr (2 barriers)	Chelan County	12	488
10	Little Pilchuck Cr	Tulalip Tribe	39	198
11	Uncle Johns Cr	Mason County	35	340
12	Mill Cr	Tri-State Steelheaders	16	1,668
13	Cooke Cr (2 barriers)	Kittitas Co CD	13	689
14	Johnson Cr	Trout Unlimited	7	490
15	NF Ostrander Cr	Cowlitz County	20	322
16	Trib to MF Newaukum R	Lewis County	20	68
17	Railroad Cr	North Olympic Salmon Coalition	24	104
18	Thorndyke Cr	Jefferson County	24	198
19	Lower Hoko Wetland Complex	Clallam County	24	200
20	Delameter Cr	Cowlitz County	19	242
21	Johnson Cr	Trout Unlimited	7	481
22	Caribou Cr (2 barriers)	Kittitas Co CD	13	355
23	Mill Cr (2 barriers)	Snake R Salmon Rec Board	16	118
24	Uncle Johns Cr	Mason County	35	420
25	Trib to Little Pilchuck Cr	Snohomish Co CD	39	224
26	Mill Cr	Chelan County Nat Res	12	495
27	Parke Cr (2 barriers)	Kittitas Co CD	13	303
28	Talbot Cr	Clallam County	24	197
29	Mason Cr	Clark County	20	155
30	Seabeck Cr	Kitsap County	35	2,067
31	Kenney Cr	Whatcom County	42	443
32	Squalicum Cr	City of Bellingham	42	447
33	Fisher Cr (2 barriers)	Skagit County	10	332
34	Spurgeon Cr (2 barriers)	Thurston County	20	1,700
35	Naylors Cr (2 barriers)	Jefferson County	24	199
36	Geissler Cr (3 barriers)	Chehalis Basin Task Force	24	590
37	Scammon Cr	Lewis Co CD	20	147
38	Scammon Cr	Lewis County	20	562
39	Dickerson Cr	Kitsap Co CD	35	495
40	Minter Cr	Pierce County	26	90
41	George Davis Cr (3 barriers)	City of Sammamish	41	722
42	Langlois Cr	Snoqualmie Vall Water Impr Dist	5	65

2019-21 Capital Budget
LEAP Capital Document No. 2019-303S
 Developed March 27, 2019
Brian Abbott Fish Barrier Removal Board
 Dollars in Thousands

Rank	Project Name	Grant Applicant	Leg District	Amount
43	Ebright Cr	City of Sammamish	41	352
44	Kristoferson Cr	Island Co DNR	10	545
45	Starbird Cr	Skagit County	10	47
46	Scammon Cr (2 barriers)	Lewis County	20	160
47	Sexton Cr	Snohomish County	44	142
48	King Cr	Lewis Co CD	19	200
49	King Cr	Lewis County	19	372
50	Willows Cr	City of Redmond	48	400
51	Ravensdale Cr (2 barriers)	King County Parks and Rec	5	2,514
52	Trib to MF Quilceda Cr	City of Marysville	39	163
53	Secret Cr	Snohomish County	10	122
54	Trib to Grader Cr	Pacific Coast Salmon Coalition	24	69
55	Trib to Starbird Cr	Skagit County	10	64
56	Williams Cr	Snohomish County	44	64
57	Lyon Cr	City of Lake Forest Park	46	200
58	Secret Cr	Snohomish County	10	145
59	Secret Cr	Snohomish County	10	694
60	Trib to Silver Lk	City of Everett	21	188
61	Ennis Cr (2 barriers)	City of Port Angeles	24	200
62	Panther Cr	City of Renton	11	424
63	Erick Cr	Cowlitz County	19	1,099
64	Trib to Little Pilchuck Cr	Snohomish County	44	200
65	Trib to Little Pilchuck Cr	Snohomish County	44	200
66	Trib to Little Pilchuck Cr	Sound Salmon Solutions	44	190
				28,750