

Capital Budget  
Proposed Compromise  
Senate Floor Striking Amendment  
to SHB 1102 (S-4578.1/19)

April 27, 2019  
Senate Committee Services  
Office of Program Research



## **Debt Limit**

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

## **Bond Capacity**

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors.

For the 2019–21 biennium, projected bond capacity is \$3.2 billion. This bond capacity incorporates the 2019 March Economic and Revenue forecast and estimated increases in general state revenue from legislative actions. In addition, there is capacity remaining from bonds previously authorized, including from the Streamflow Restoration program, from the 2018 Supplemental Capital Budget, and from adjusting funding in the 2019 Supplemental Capital Budget.

## **Appropriations for 2019–21 and 2019 Supplemental Budget**

After the enacted 2018 Supplemental Capital Budget, there was \$10.8 million in bond capacity remaining. The supplemental budget reduces reappropriations and appropriations by \$50.5 million. The proposed capital budget appropriates a total of \$4.9 billion; \$3.2 billion in general obligation bonds is appropriated for the 2019–21 fiscal biennium. Of this amount, \$2.97 billion requires passage of a new bond authorization bill (PSHB 1101) and \$100 million is from existing bond authority. A total of \$1.29 billion is appropriated from other funding and \$204 million is authorized in alternative financing. The 2019-21 biennial budget includes reappropriations totaling \$3.8 billion for prior authorized, but not-yet completed projects, of which \$2.5 billion are funded with bonds.

In addition, a total of \$70 million in bond capacity is reserved for a supplemental capital budget.

## **GOVERNMENT OPERATIONS**

### **Local Government Infrastructure (\$96.5 million)**

\$95 million is provided for grants and the financing of loans for projects related to cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, and storm water projects statewide. These include preconstruction, construction, and emergency projects.

\$1.5 million is provided for drinking water consolidation grants through the Department of Health.

### **Drinking Water Loans (\$46 million)**

\$46 million is appropriated for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

### **Economic Development Infrastructure (\$33.6 million)**

\$8.6 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board (CERB) for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

\$21.5 million is provided for the Public Works Board to administer the high-speed broadband infrastructure program pursuant to 3SHB 1498 (Broadband service). Additionally, \$3.45 million in additional funds are provided to CERB to continue broadband projects funded from the 2017–19 appropriations.

### **Affordable Housing through the Housing Trust Fund (\$175 million)**

\$175 million is provided for affordable housing projects under the Housing Trust Fund:

- \$35 million is for housing projects that provide supportive housing and case-management services for persons with chronic mental illness;
- \$10 million is for competitively awarded modular housing grants;
- \$10 million is for competitively awarded grants for state matches on private contributions that fund affordable housing;
- \$10 million is for competitively awarded housing preservation grants;
- \$7 million is for ultra-high energy efficient housing grants;
- \$45 million is provided for 15 specific housing projects; and
- \$57 million is for the following competitive housing projects:
  - \$5 million for housing for veterans;
  - \$5 million for housing that serves people with developmental disabilities;
  - \$5 million for housing that serves people employed as farmworkers;
  - \$5 million for projects that benefit homeownership; and
  - the remaining amount for projects that benefit low-income populations in need of housing.

### **Dental Clinic Capacity Grants (\$1.475 million)**

Funding is provided for grants for four dental clinic projects to expand capacity to respond to unmet need.

### **Local and Community Projects (\$241.3 million)**

Three competitive grant programs managed by the Department of Commerce (Commerce) are provided appropriations totaling \$54.6 million for 57 capital projects:

- \$36.8 million funds 31 social service and multipurpose community center projects under the Building Communities Fund program;
- \$5.8 million funds 12 youth recreational projects under the Youth Recreational Facilities program; and
- \$12 million funds 14 performing arts, museum and cultural projects under the Building for the Arts program.

An additional \$163 million is provided to Commerce for grants to local governments and nonprofit organizations statewide for 298 community-based projects.

\$12.8 million is provided to Commerce for 11 specific library capital projects. Commerce is to develop a competitive process for capital library projects for consideration in the 2021–23 biennial budget.

\$1.2 million is provided to the Department of Archaeology and Historic Preservation for seven projects through the Historic County Courthouse grant program. Additionally, \$9.7 million is provided to the Washington State Historical Society for 36 Heritage Capital Grant projects.

### **Clean Energy, Energy Efficiency, Weatherization, and Rehabilitation (\$70.1 million)**

The Department of Commerce will grant \$70.1 million for clean energy technology, energy efficiency grants, weatherization, and housing rehabilitation. Among the items funded:

- \$3.5 million is provided for energy efficiency grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies;
- \$3.5 million is provided for grants for deployment of solar projects in Washington state;
- \$6.1 million is provided for grid modernization grants for projects that advance clean energy and renewable technologies;
- \$8.1 million is provided for grants for new and emerging clean energy technologies;
- \$8.3 million is provided for the Pacific Northwest National Laboratory;
- \$3 million is provided for grants to nonprofit lenders to create a revolving loan fund to support renewable energy technologies;
- \$5 million is provided for the Washington Maritime Innovation Center;
- \$15 million is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program;
- \$5 million is provided to continue the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program; and

- \$5 million is provided for a housing rehabilitation loan program.

## **BEHAVIORAL HEALTH**

### **Community-Based Behavioral Health Beds (\$119.9 million)**

- The Department of Commerce is provided \$47 million for a competitive process to expand community-based behavioral health services.
- \$70.9 million is provided for community-based projects for a variety of behavioral health services including long-term civil commitments, triage, crisis diversion, detox, and adolescent services.

### **Mental Health State Facilities (\$154.4 million)**

- The University of Washington (UW) is provided \$33.2 million for predesign, planning, and design of the new 150 bed Behavioral Health Teaching Facility; and
- An additional \$500 thousand is provided for UW for predesign of a facility for the Behavioral Health Institute at Harborview Hospital.

The Department of Social and Health Services is provided funding for the following behavioral health projects:

- \$58 million for patient safety enhancements, preservation, and ward renovations at Eastern State Hospital and Western State Hospital;
- \$1 million for predesign and siting of a new forensic hospital;
- \$28.7 million for construction of two new forensic wards providing 60 additional forensic beds at Western State Hospital;
- \$8 million for a new Treatment and Recovery Center at Western State Hospital; and
- \$25 million for predesign, design, siting, and site work of two state constructed community civil bed facilities; one providing 16 state operated civil beds and one providing 48 mixed-use beds of which 16 beds would be state operated civil beds.

## **CHILDREN, YOUTH, AND FAMILIES**

### **Capacity Grants (\$30.5 million)**

\$28.5 million is provided for grants and loans to match private and other public funding to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program. Eligible organizations for these funds include school districts and other providers participating in the Early Achievers Program. Loans and grants will be awarded based on prioritization criteria to projects statewide.

- \$2 million is provided to expand Behavioral Rehabilitative Services capacity in the community for dependent youth.

### **OTHER STATE FACILITIES (\$189.1 million)**

- \$103 million of alternative financing is authorized for a new State Archives-Library for the Secretary of State.
- \$10 million is provided for a new childcare center on the Capitol Campus at the IBM site.
- \$1 million is provided to the Department of Enterprise Services for electric vehicle charging stations.
- \$15.2 million is provided to the Military Department for the new Tri Cities Readiness Center.
- \$6.6 million is provided to the Military Department to acquire land for a new King County Readiness Center.
- \$53.3 million is provided for a new Lab and Training Facility for the Department of Labor and Industries and the Department of Agriculture.

### **NATURAL RESOURCES**

Various investments totaling roughly \$585 million in the natural resources area are aimed at reducing contaminants to improve water quality, enhancing habitat, promoting salmon recovery, and improving hatcheries, which benefit salmon and the resident orca population. New investments are made in pollution prevention and toxics cleanup to reflect ESSB 5993 (model toxics control program).

#### **Water Quality (\$246 million)**

The Department of Ecology is provided \$246 million to competitively award loans and grants statewide under an integrated approach to water quality financing:

- \$204 million is for the Water Pollution Control Revolving program, \$30 million is for the Centennial Clean Water program, and \$12 million is for the state match for the revolving fund. These programs provide low interest loans and grants, respectively, to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

#### **Water Supply (\$124.2 million)**

\$124.2 million is provided to the Department of Ecology to continue programs whose purpose is to increase water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities:

- \$40 million is for continued implementation of the Columbia River Basin Supply Development program;
- \$40 million is for additional work on projects under the Yakima River Basin Integrated Plan;
- \$4.2 million is for projects related to the Sunnyside Valley Irrigation District projects; and
- \$40 million is for work related to streamflow restoration.

### **Floods (\$123.6 million)**

\$123.6 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

- \$50.4 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of nine projects that will reduce flood risks and promote floodplain ecosystem recovery; and
- \$73.2 million is for flood mitigation projects developed by the Office of Chehalis Basin that include long-term strategies to reduce flooding and local priority flood protection and habitat restoration projects.

### **Toxics Clean-Up and Prevention (\$148.4 million)**

Clean up and remediation related projects are supported with dedicated accounts such as the Model Toxics Control Act (MTCA) related accounts, Cleanup Settlement Account, and bonds. The following projects are funded:

- \$50 million to fund remedial action grants for cleanup projects with local governments;
- \$44 million for the stormwater financial assistance program;
- \$24.8 million to fund projects that clean up toxic sites in the Puget Sound and Eastern Washington;
- \$9.6 million is provided to continue to fund a portion of cleanup costs or maintenance and operations costs of certain cleanup remedies;
- \$6.8 million is provided for the American Smelting and Refining Company's cleanup work in Tacoma;
- \$5 million for the Healthy Housing Remediation Program;
- \$3.7 million for Chemical Action Plan implementation;
- \$3.5 million to fund projects that reduce diesel emissions and wood stove pollution; and
- \$1 million to fund waste tire pile clean-up and prevention.

### **State Parks**

State Parks is provided \$3 million for the new Nisqually State Park for the first phase of construction, and \$35.4 million is provided for preservation and minor repair projects throughout the state park system.

### **Fish and Wildlife**

A total of \$2 million is provided for hazard fuel reduction, forest health and ecosystem improvement projects.



## **Hatcheries**

The Department of Fish and Wildlife is provided funding to improve hatchery operations. The hatcheries receiving funding are:

- Dungeness Hatchery, \$4.8 million;
- Forks Creek Hatchery, \$3.1 million;
- Minter Hatchery, \$2.3 million;
- Samish Hatchery, \$7.7 million;
- Soos Creek, \$1.7 million and
- Wallace River Hatchery, \$11.8 million.

## **Recreation, Conservation, Salmon Recovery, and Habitat Protection**

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) are provided appropriations aimed at recreational lands and facilities, and environmental protection and conservation including salmon recovery to support threatened orca populations, including:

- \$85 million to the RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$59.5 million to the RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$25 million in state funds and \$50 million in federal expenditure authority to the RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- \$53.5 million in federal and state expenditure authority to the RCO for grants for youth recreation; boating facilities; non-highway off-road vehicle activities; firearm and archery range facilities; aquatic land enhancements; and park, trail, and other outdoor recreational projects;
- \$14.1 million to the RCO for 17 projects that support the Washington Coastal Restoration Initiative;
- \$6.4 million for the Trust Land Transfer program within the DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open spaces; and
- \$14.2 million for the DNR for mitigating forest hazards through thinning, prescribed burning, and other measures to reduce risk of forest fires and insect damage on state-owned public lands.

The State Conservation Commission is provided \$8 million for pass-through grants to conservation districts to help private landowners in shellfish growing and non-shellfish growing areas of the state to plan and implement practices that benefit water quality. A total of \$3.8 million is provided for the Conservation Reserve Enhancement Program and \$4 million is provided to match federal resources for the Regional Conservation Partnership Program.

## **Private Forest and Agricultural Lands**

\$2.5 million in funding is provided for the Forest Riparian Easement Program and \$5 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

## **HIGHER EDUCATION**

The 2019–21 Capital Budget includes \$974 million in total appropriations and alternative financing authority for higher education facilities, including \$636 million in state general obligation bonds. Of the total spending authority, \$408 million, including \$265 million in state general obligation bonds, is provided for the community and technical college system. \$566 million, including \$371 million in state general obligation bonds, is provided for four-year institutions.

Funding is provided for a variety of major projects, including:

- \$60 million for the Health Sciences Education - T-Wing renovation and addition at the University of Washington (UW);
- \$76 million for the Science, Technology, Engineering, and Math (STEM) Building at UW Bothell to be shared jointly with Cascadia College;
- \$4 million for design of an Academic Building at the UW Tacoma campus;
- \$36 million to complete construction of Phase II of the Global Animal Health Building known as the Allen Center at Washington State University (WSU);
- \$27 million to construct an academic building for STEM teaching space and laboratories for WSU at the Tri-Cities campus;
- \$32 million for completing construction of the Nutrition Science building at Central Washington University (CWU) to house all health sciences programs, including nutrition, clinical physiology, exercise science, and emergency medical services, in one facility;
- \$5 million for CWU to design an expansion and renovation of Nicholson Pavilion to support physical education and school health programs;
- \$5 million to enclose the Albers Court to provide additional classrooms and laboratories at Eastern Washington University for the physical therapy program;
- \$5.4 million to construct a new Health and Counseling Center at The Evergreen State College (Evergreen);
- \$500 thousand for Evergreen to conduct a design competition with private sector performance contractors to develop a master plan for updating or replacing Evergreen's aging infrastructure on the Olympia campus;
- \$60 million to construct a new interdisciplinary Sciences Building at Western Washington University;
- \$40.8 million for a Medical Mile Health Science Center at Bates College;
- \$7.7 million for a Shop Building renovation at Olympic College;

- \$31.6 million for phase 3 or the Cascade Building renovation at Pierce College in Fort Steilacoom;
- \$36.6 million for the Allied Health, Science & Manufacturing Replacement at Shoreline College;
- \$23.4 million for renovating and expanding the Automotive Technology facility at South Seattle College; and
- \$29.5 million for replacing Wells Hall at Wenatchee Valley College.

## **K–12 EDUCATION**

### **Public School Construction (\$1.112 billion)**

A total of \$1.04 billion is appropriated for K–12 School Construction Assistance grants from the following sources: \$879 million from state general obligation bonds and \$163 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program.

\$23 million is appropriated for distressed schools, including \$18 million for Leschi Elementary, Madison Middle and North Beach Elementary and \$5 million is provided for mass timber modular building grants to replace portable school buildings.

\$20 million is provided for competitive Small District Modernization Grants for school districts with student enrollments of 1,000 or fewer.

\$12.9 million is appropriated for grants for equipment, small repair, or minor works to support career and technical education, Americans with Disabilities Act (ADA) compliance, skills centers, and healthy kids and healthy schools. Of this amount, \$2 million is for emergency repair grants for school districts to address unexpected and imminent health and safety hazards.

\$7.7 million is provided for a STEM grant for the Laser Interferometer Gravitational Wave Observatory (LIGO) STEM Observatory in Richland.

## 2019-21 Biennial and 2019 Supplemental Capital Budget

Striking Amendment to SHB 1102 (S-4578.1)

Includes COPs

(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority <sup>6</sup>	Other Funds	Total Funds
<b>2017-19 Capital Budget with proposed 2019 Supplemental</b>				
Bond Authorization <sup>1</sup>	\$2,930,230	\$20,000		
<b>Appropriations</b>				
2017-19 <sup>2</sup> and 1 <sup>st</sup> Supplemental Capital Budget <sup>3</sup>	\$2,919,383	\$47,117	\$1,645,784	\$4,612,284
2017-19 2 <sup>nd</sup> Supplemental Capital Budget <sup>5</sup>	(\$50,452)	\$0	\$350	(\$50,102)
<b>Total 2017-19 with Proposed 2<sup>nd</sup> Supplemental</b>	<b>\$2,868,931</b>	<b>\$47,117</b>	<b>\$1,646,134</b>	<b>\$4,562,182</b>
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<b>2017-19 Remaining Bond Authority</b>	<b>\$61,299</b>			
<b>2019-21 Capital Budget (New)</b>				
<b>Bond Authorization<sup>4</sup></b>				
Tax Exempt Bonds	\$3,024,292	\$40,000		
State Taxable Building Account	\$176,634			
<b>Bond Authorization<sup>4</sup></b>	<b>\$3,200,926</b>	<b>\$40,000</b>		
<b>Transfers from Bonds</b>	<b>(\$9,000)</b>			
<b>Appropriations<sup>5</sup></b>				
Tax Exempt Bonds	\$3,006,557	\$40,000	\$1,678,211	\$4,724,768
State Taxable Building Account	\$176,634	\$0	\$0	\$176,634
<b>Total 2019-21 Proposal</b>	<b>\$3,183,191</b>	<b>\$40,000</b>	<b>\$1,678,211</b>	<b>\$4,901,402</b>
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<b>2019-21 Remaining Bond Authority</b>	<b>\$70,034</b>			

1. Chapter 3, Laws of 2018

2. Chapter 2, Laws of 2018

3. Chapter 298, Laws of 2018

4. Striking Amendment to SHB 1101 (S-4591.2)

5. Striking Amendment to SHB 1102 (S-4578.1)

6. Chapter 1, Laws of 2018

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

New Appropriations	State Bonds	Total
<b>Governmental Operations</b>		
<b>Office of the Secretary of State</b>		
1. Library-Archives Building *	0	103,143
2. State Archives Minor Works Projects	573	573
<b>Total</b>	<b>573</b>	<b>103,716</b>
<b>Department of Commerce</b>		
3. 2019-21 Behavioral Health Capacity Grants	117,951	117,951
4. 2019-21 Behavioral Rehabilitation Services Capacity Grants	2,000	2,000
5. 2019-21 Building Communities Fund Program	36,785	36,785
6. 2019-21 Building for the Arts Grant Program	12,000	12,000
7. 2019-21 Community Economic Revitalization Board	0	8,600
8. 2019-21 Early Learning Facilities	28,500	28,500
9. 2019-21 Energy Efficiency and Solar Grants Program	12,500	12,500
10. 2019-21 Housing Trust Fund Program	175,000	175,000
11. 2019-21 Weatherization	20,000	20,000
12. 2019-21 Youth Recreational Facilities Grant Program	5,880	5,880
13. 2020 Local and Community Projects	162,793	162,793
14. Central District Community Preservation and Development Authority	750	750
15. CERB Administered Broadband Infrastructure	0	3,450
16. Clean Energy Transition 4	32,600	32,600
17. Dental Capacity Grants	1,475	1,475
18. Landlord Mitigation Account	1,000	1,000
19. Library Capital Improvement Program	12,838	12,838
20. Pacific Tower Capital Improvements	1,020	1,020
21. Palouse to Cascades Trail Facilitation	150	150
22. Projects that Strengthen Communities & Quality of Life	0	40
23. Public Works Board	0	95,000
24. Rapid Response Community Preservation Pilot Program	1,000	1,000
25. Rural Rehabilitation Loan Program	5,000	5,000
26. Washington Broadband Program	0	21,550
<b>Total</b>	<b>629,242</b>	<b>757,882</b>
<b>Office of Financial Management</b>		
27. Emergency Repairs	5,000	5,000
28. OFM Capital Budget Staff	0	1,315
29. Oversight of State Facilities	0	2,610
<b>Total</b>	<b>5,000</b>	<b>8,925</b>
<b>Department of Enterprise Services</b>		
30. 2019-21 Statewide Minor Works - Preservation Projects	846	2,350
31. 2019-21 Statewide Minor Works - Programmatic Projects	496	496
32. Campus Physical Security & Safety Improvements	0	1,508
33. Campus-Wide Electrical Service Panels - Arc Flash Study	260	1,000
34. Capitol Childcare Center	7,023	10,023
35. East Plaza - Water Infiltration & Elevator Repairs	2,444	2,444
36. Elevator Modernization	1,091	1,091

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
37. Engineering & Architectural Services: Staffing	14,000	18,000
38. Insurance Commissioner Office Building Predesign	0	300
39. Legislative Building Cleaning	1,500	1,500
40. Roof Replacement - Cherberg and Insurance Buildings	1,798	1,798
41. SEEP: EVSE at State Facilities	0	500
<b>Total</b>	<b>29,458</b>	<b>41,010</b>
 <b>Washington State Patrol</b>		
42. Kennewick Laboratory Renovations and Security Improvements	400	400
43. Fire Training Academy Burn Building Replacement *	0	7,450
44. FTA Burn Building - Structural Repairs	0	750
45. High Throughput DNA Laboratory	277	277
<b>Total</b>	<b>677</b>	<b>8,877</b>
 <b>Military Department</b>		
46. Air Support Operations Group (ASOG) Complex	0	4,766
47. Anacortes Readiness Center Major Renovation	75	150
48. Camp Murray Soldiers Memorial Park	0	600
49. Centralia Readiness Center	0	2,000
50. Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port	0	2,000
51. Kent Readiness Center	380	4,530
52. King County Area Readiness Center	6,600	6,600
53. Minor Works Preservation 2019-21 Biennium	2,756	7,980
54. Minor Works Program 2019-21 Biennium	2,259	23,998
55. Mission Support Group/Logistics/Communications (MSG-Comm) Facility	0	2,114
56. Montesano Field Maintenance Shop (FMS) Addition	0	3,000
57. Stryker Canopies Bremerton Site	0	1,500
58. Stryker Canopies Kent Site	0	3,000
59. Tri Cities Readiness Center	3,800	15,200
<b>Total</b>	<b>15,870</b>	<b>77,438</b>
 <b>Department of Archaeology &amp; Historic Preservation</b>		
60. 2019-21 Heritage Barn Preservation Program	515	515
61. 2019-21 Historic Cemetery Grant Program	515	515
62. 2019-21 Historic County Courthouse Grants Program	1,119	1,119
63. Ebey's National Historic Reserve	1,000	1,000
64. Rehabilitation of Beverly Bridge	5,146	5,575
<b>Total</b>	<b>8,295</b>	<b>8,724</b>
 <b>Total Governmental Operations</b>	 <b>689,115</b>	 <b>1,006,572</b>
 <b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
65. Omnibus Minor Works	470	470
 <b>Department of Labor and Industries</b>		
66. Cooling System Replacement	0	2,566

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(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
67. L&I HQ Elevators	0	2,900
68. Minor Works Preservation Projects	0	2,483
69. Modernize Lab and Training Facility	0	53,203
<b>Total</b>	<b>0</b>	<b>61,152</b>

***Department of Social and Health Services***

70. BH: State Operated Community Civil 16-Bed Capacity	5,000	5,000
71. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	350	350
72. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	20,000	20,000
73. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades	1,270	1,270
74. DSHS & DCYF Fire Alarms	11,819	11,819
75. Eastern State Hospital Elevators	0	2,700
76. Eastern State Hospital Flooring	400	400
77. Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls	2,050	2,050
78. Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring	1,915	1,915
79. Eastern State Hospital-Westlake: Fire Stops	2,130	2,130
80. Eastern State Hospital: New Boiler Plant	12,764	12,764
81. ESH and WSH-All Wards: Patient Safety Improvements	8,800	8,800
82. Lakeland Village: Code Required Campus Infrastructure Upgrades	5,000	5,000
83. Minor Works Preservation Projects: Statewide 2019-21	11,015	12,680
84. Minor Works Program Projects: Statewide 2019-21	965	1,920
85. Rainier School-PATs E,C Cottage Cooling Upgrades	8,000	8,000
86. Special Commitment Center-Fire House: Electrical Upgrades	1,535	1,535
87. Special Commitment Center-King County SCTF: Building Purchase *	0	3,600
88. Western State Hospital & CSTC Power Upgrades	2,300	2,300
89. Western State Hospital Treatment & Recovery Center	8,000	8,000
90. Western State Hospital-Forensic Services: Two Wards Addition	28,700	28,700
91. Western State Hospital-Multiple Buildings: Elevator Modernization	5,100	5,100
92. Western State Hospital-Multiple Buildings: Fire Doors Replacement	5,100	5,100
93. Western State Hospital: New Forensic Hospital	1,000	1,000
94. Yakima Valley School-Multiple Buildings: Safety Improvements	1,375	1,375
<b>Total</b>	<b>144,588</b>	<b>153,508</b>

***Department of Health***

95. 2019-21 Drinking Water Assistance Program	0	35,000
96. 2019-21 Drinking Water Construction Loans - State Match	0	11,000
97. 2019-21 Drinking Water System Repairs and Consolidation	1,500	1,500
98. Minor Works - Preservation	279	279
99. Minor Works - Program	417	417
100. New Central Boiler Plant	558	558
101. Public Health Lab South Laboratory Addition	196	196
<b>Total</b>	<b>2,950</b>	<b>48,950</b>

***Department of Veterans' Affairs***

102. Minor Works Facilities Preservation	2,025	2,025
103. Minor Works Program	500	500
104. Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement	3,335	3,335

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(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
105. WSH Cemetery Road Realignment	200	200
106. WVH HVAC Retrofit	750	750
<b>Total</b>	<b>6,810</b>	<b>6,810</b>
 <b>Department of Children, Youth, and Families</b>		
107. Benton-Franklin Juvenile Justice Center At-Risk Youth Services	750	750
108. Echo Glen Children's Center: Academic School	200	200
109. Echo Glen-Housing Unit: Acute Mental Health Unit	9,600	9,600
110. Green Hill School-Campus: Security & Surveillance Upgrades	500	500
111. Green Hill School-Recreation Building: Replacement	800	800
112. Implementation of JRA Capacity	750	750
113. Minor Works Preservation Projects: Statewide 2019-21	3,000	3,000
114. Statewide-RA Community Facilities: Safety & Security Improvements	300	300
<b>Total</b>	<b>15,900</b>	<b>15,900</b>
 <b>Department of Corrections</b>		
115. AHCC: Reclaimed Water	1,943	1,943
116. CBCC: Boiler Replacement	9,718	9,718
117. CBCC: Replace Fire Alarm System	5,284	5,284
118. MCC: Security Video Camera Installation	4,500	5,500
119. MCC: Sewer System HABU (Highest and Best Use)	800	800
120. Minor Works - Preservation Projects	11,668	11,668
121. Washington Corrections Center: Transformers and Switches	16,435	16,435
122. WCC: Reclaimed Water Line	1,987	1,987
123. WCC: Replace Roofs	4,540	4,540
124. WCCW: AC for MSU	1,349	1,349
125. WCCW: Security Fence at MSC for New Medium Capacity	1,500	1,500
126. WSP: BAR Unit Door Conversions	1,250	1,250
127. WSP: Unit Six Roof Replacement	1,425	1,425
<b>Total</b>	<b>62,399</b>	<b>63,399</b>
 <b>Total Human Services</b>	 <b>233,117</b>	 <b>350,189</b>
 <b>Natural Resources</b>		
<b>Department of Ecology</b>		
128. 2015 Drought Authority	0	669
129. 2017-19 Clean Up Toxic Sites – Puget Sound	0	2,099
130. 2017-19 Eastern Washington Clean Sites Initiative	0	1,740
131. 2017-19 Remedial Action Grants	0	5,877
132. 2017-19 Stormwater Financial Assistance Program	0	11,400
133. 2019-21 ASARCO Cleanup	0	6,800
134. 2019-21 Centennial Clean Water Program	30,000	30,000
135. 2019-21 Chehalis Basin Strategy	73,207	73,207
136. 2019-21 Clean Up Toxics Sites – Puget Sound	0	12,767
137. 2019-21 Columbia River Water Supply Development Program	37,600	40,000
138. 2019-21 Eastern Washington Clean Sites Initiative	0	12,110
139. 2019-21 Floodplains by Design	50,400	50,400



**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
140. 2019-21 Protect Investments in Cleanup Remedies	0	9,637
141. 2019-21 Reducing Toxic Diesel Emissions	0	1,000
142. 2019-21 Reducing Toxic Wood Stove Emissions	0	2,500
143. 2019-21 Remedial Action Grants	0	49,964
144. 2019-21 State Match - Water Pollution Control Revolving Program	0	12,000
145. 2019-21 Stormwater Financial Assistance Program	0	44,000
146. 2019-21 Streamflow Restoration Program	40,000	40,000
147. 2019-21 Sunnyside Valley Irrigation District Water Conservation	4,234	4,234
148. 2019-21 Water Pollution Control Revolving Program	0	204,000
149. 2019-21 Yakima River Basin Water Supply	40,000	40,000
150. Centennial Clean Water Program	0	3,526
151. Centennial Clean Water Program	0	3,436
152. Chemical Action Plan Implementation	0	3,704
153. Clean Up Toxics Sites - Puget Sound	0	324
154. Clean Up Toxics Sites - Puget Sound	0	161
155. Clean Up Toxics Sites - Puget Sound	0	1,940
156. Clean Up Toxics Sites - Puget Sound	0	304
157. Cleanup Toxics Sites - Puget Sound	0	7,917
158. Eastern Regional Office Improvements and Stormwater Treatment	1,966	1,966
159. Eastern Washington Clean Sites Initiative	0	169
160. Eastern Washington Clean Sites Initiative	0	8,908
161. Healthy Housing Remediation Program	0	4,500
162. Healthy Housing Remediation Program	0	5,000
163. Lacey HQ Facility Preservation Project—Minor Works	250	250
164. Lacey HQ Roof Replacement	3,089	3,089
165. Leaking Tank Model Remedies	0	672
166. Mercury Switch Removal	0	250
167. Padilla Bay Federal Capital Projects	0	500
168. PFAS Pilot Project	400	400
169. Port of Port Angeles Stormwater	0	250
170. Remedial Action Grant Program	0	3,813
171. Remedial Action Grant Program	0	19,152
172. Remedial Action Grants	0	10,710
173. Remedial Action Grants	0	15,786
174. Stormwater Financial Assistance Program	0	27,816
175. Swift Creek Natural Asbestos Flood Control and Cleanup	2,400	2,400
176. Waste Tire Pile Cleanup and Prevention	0	1,000
177. Zosel Dam Preservation	217	217
<b>Total</b>	<b>283,763</b>	<b>782,564</b>

**Washington Pollution Liability Insurance Program**

178. 2019-21 Leaking Tank Model Remedies Activity	0	764
179. Underground Storage Tank Capital Financing Assistance Pgm 2019-21	0	12,500
<b>Total</b>	<b>0</b>	<b>13,264</b>

**State Parks and Recreation Commission**

180. Clean Vessel Boating Pump-Out Grants	0	2,600
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**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
181. Federal Grant Authority	0	750
182. Local Grant Authority	0	2,000
183. Moran - Major Park Renovation	294	294
184. Nisqually New Full Service Park	2,994	2,994
185. Parkland Acquisition	0	2,000
186. Preservation Minor Works 2019-21	4,447	4,447
187. Schafer Relocate Campground	4,024	4,024
188. St. Edward Environmental Education and Research Center	750	750
189. State Parks Capital Preservation Pool	31,000	31,000
190. Statewide Electric Vehicle Charging Stations	200	200
191. Statewide Fish Barrier Removal	1,605	1,605
192. Steamboat Rock Build Dunes Campground	666	666
193. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	4,961	4,961
<b>Total</b>	<b>50,941</b>	<b>58,291</b>

***Recreation and Conservation Funding Board***

194. 2019-21 - Aquatic Lands Enhancement Account	6,600	6,600
195. 2019-21 - Boating Facilities Program	0	17,872
196. 2019-21 - Boating Infrastructure Grants	0	2,200
197. 2019-21 - Brian Abbott Fish Barrier Removal Board	26,491	26,491
198. 2019-21 - Firearms and Archery Range	0	735
199. 2019-21 - Land and Water Conservation Fund	0	6,000
200. 2019-21 - Nonhighway Off-Road Vehicle Activities	0	11,411
201. 2019-21 - Puget Sound Acquisition and Restoration	49,507	49,507
202. 2019-21 - Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
203. 2019-21 - Recreational Trails Program	0	5,000
204. 2019-21 - Salmon Recovery Funding Board Programs	25,000	75,000
205. 2019-21 - Washington Coastal Restoration Initiative	12,086	12,086
206. 2019-21 - Washington Wildlife Recreation Grants	85,000	85,000
207. 2019-21 - Youth Athletic Facilities	12,000	12,000
208. 2019-21 Community Forest Pilot	925	925
209. 2019-21 Family Forest Fish Passage Program	5,000	5,000
210. Upper Quinault River Restoration Phase 3 (WCRI)	2,000	2,000
<b>Total</b>	<b>234,609</b>	<b>327,827</b>

***State Conservation Commission***

211. 2019-21 CREP PIP Loan Program	0	100
212. 2019-21 CREP Riparian Contract Funding	1,900	1,900
213. 2019-21 CREP Riparian Cost Share - State Match	1,800	1,800
214. 2019-21 Improve Shellfish Growing Areas	4,000	4,000
215. 2019-21 Match for Federal RCPP	4,000	4,000
216. 2019-21 Natural Resource Investments	4,000	4,000
217. 2019-21 Water Irrigation Efficiencies Program	4,000	4,000
<b>Total</b>	<b>19,700</b>	<b>19,800</b>

***Department of Fish and Wildlife***

218. Automated Salmon Marking Trailers *	0	3,099
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**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
219. Cooperative Elk Damage Fencing	1,200	1,200
220. Dungeness Hatchery - Replace Main Intake	4,830	4,830
221. Elochoman Hatchery Demolition and Restoration	0	250
222. Forks Creek Hatchery - Renovate Intake and Diversion	3,086	3,086
223. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	2,000	2,000
224. Migratory Waterfowl Habitat	0	600
225. Minor Works Preservation 2019-21	8,030	8,030
226. Minor Works Programmatic 2019-21	2,427	2,427
227. Minter Hatchery Intakes	2,306	2,306
228. Mitigation Projects and Dedicated Funding	0	13,500
229. PSNERP Match	3,024	7,778
230. Region 1 Office - Construct Secure Storage	150	150
231. Samish Hatchery Intakes	7,682	7,682
232. Snohomish County Wildlife Rehabilitation Facility (PAWS)	2,000	2,000
233. Snow Creek Reconstruct Facility	143	143
234. Soos Creek Hatchery Renovation	1,710	1,710
235. Toutle River Fish Collection Facility - Match	6,775	6,775
236. Wallace River Hatchery - Replace Intakes and Ponds	11,804	11,804
237. Wooten Wildlife Area Improve Flood Plain	1,000	1,500
<b>Total</b>	<b>58,167</b>	<b>80,870</b>

**Department of Natural Resources**

238. Administrative Site/Minor Works Pool	9,300	9,300
239. Assessing and Improving Economic Performance of Trust Lands	0	1,100
240. City of Omak Fire Suppression Water Flow Infrastructure	1,300	1,300
241. Cultural Resources Conservation Easement Program (CRCEP)	1,000	1,000
242. Fircrest Property	0	250
243. Forest Hazard Reduction	14,200	14,200
244. Forest Legacy 2019-21	0	15,000
245. Forest Riparian Easement Program (FREP)	2,500	2,500
246. Land Acquisition Grants	0	18,000
247. Large Vessel Removals	2,500	2,500
248. Natural Areas Facilities 2019-21	2,000	2,000
249. Omak Consolidation, Expansion and Relocation	108	108
250. Pasco Local Improvement District	4,000	4,000
251. Puget Sound Corps	4,000	4,000
252. Rivers and Habitat Open Space Program (RHOSP)	1,000	1,000
253. Road Maintenance and Abandonment Plan (RMAP)	3,766	3,766
254. School Seismic Safety Assessments	2,200	2,200
255. State Forest Land Replacement	4,500	4,500
256. Sunshine Mine	0	130
257. Sustainable Recreation	2,000	2,000
258. Teanaway	1,856	1,856
259. Tenancing of Commercial Real Estate Properties *	0	1,800
260. Trust Land Replacement	0	61,000
261. Trust Land Transfer Program	6,400	6,400
<b>Total</b>	<b>62,630</b>	<b>159,910</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b>Department of Agriculture</b>		
262. 2019-21 Grants to Improve Safety and Access At Fairs	2,000	2,000
<b>Total Natural Resources</b>	<b>711,810</b>	<b>1,444,526</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
263. 2019-21 Minor Works - Preservation	0	43,466
264. Behavioral Health Institute at Harborview Medical Center	500	500
265. Behavioral Health Teaching Facility	33,250	33,250
266. College of Engineering Interdisciplinary Ed./Research Center	0	4,000
267. Health Sciences Education - T-Wing Renovation/Addition	58,000	60,000
268. Preventive Facility Maintenance and Building System Repairs	0	25,825
269. UW Bothell	75,938	75,938
270. UW Major Infrastructure	0	15,000
271. UW Tacoma	0	4,000
272. UW Tacoma Campus Soil Remediation	0	1,800
<b>Total</b>	<b>167,688</b>	<b>263,779</b>
<b>Washington State University</b>		
273. Everett Real Estate Acquisition	0	10,000
274. Global Animal Health Building	36,400	36,400
275. Minor Capital Preservation (MCR): 2019-21	0	21,400
276. Minor Capital Program (MCI&Omn Eqp): 2019-21	0	5,328
277. Preventive Facility Maintenance and Building System Repairs	0	10,115
278. Spokane-Biomedical and Health Sc Building Ph II	0	500
279. WSU Tri-Cities - Academic Building	27,000	27,000
<b>Total</b>	<b>63,400</b>	<b>110,743</b>
<b>Eastern Washington University</b>		
280. Albers Court Improvements	4,953	4,953
281. Infrastructure Renewal II	15,000	15,000
282. Minor Works: Preservation 2019-21	0	6,500
283. Minor Works: Program 2019-21	0	2,500
284. Preventative Maintenance/Backlog Reduction	0	2,217
285. Science Renovation	7,937	7,937
<b>Total</b>	<b>27,890</b>	<b>39,107</b>
<b>Central Washington University</b>		
286. Health Education	5,000	5,000
287. Minor Works Preservation: 2019-21	0	7,000
288. Minor Works Program: 2019-21	0	1,000
289. Nutrition Science	32,000	32,000
290. Preventive Facility Maintenance and Building System Repairs	0	2,422
<b>Total</b>	<b>37,000</b>	<b>47,422</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b><i>The Evergreen State College</i></b>		
291. Health and Counseling Center	5,400	5,400
292. Infrastructure Master Plan	0	500
293. Lab I Seismic and HVAC Renovation	4,000	4,000
294. Minor Works - Preservation: 2019-21	1,000	5,866
295. Minor Works Program: 2019-21	0	1,500
296. Preventive Facility Maintenance and Building System Repairs	0	880
<b>Total</b>	<b>10,400</b>	<b>18,146</b>
<b><i>Western Washington University</i></b>		
297. 2019-21 Classroom & Lab Upgrades	2,500	3,000
298. Consolidated Academic Support Services *	0	9,950
299. Electrical Engineering/Computer Science Building	2,000	2,000
300. Minor Works - Preservation: 2019-21	0	6,846
301. Minor Works - Program: 2019-21	0	1,000
302. Preventive Facility Maintenance and Building System Repairs	0	3,614
303. Sciences Building Addition & Renovation	60,000	60,000
<b>Total</b>	<b>64,500</b>	<b>86,410</b>
<b><i>Community &amp; Technical College System</i></b>		
304. 2019-21 Career Preparation and Launch Equipment Grants	5,000	5,000
305. Bates: Fire Service Training Center	2,802	2,802
306. Bates: Medical Mile Health Science Center	40,828	40,828
307. Bellevue: Center for Transdisciplinary Learning and Innovation	2,839	2,839
308. COP for Columbia Basin Student Recreation Center *	0	27,000
309. COP for Everett Property Acquisitions *	0	10,000
310. COP for Pierce Puyallup Parking Expansion *	0	2,831
311. COP for Walla Walla Clarkston campus Student Activity Center *	0	1,500
312. COP for Walla Walla main campus Student Recreation Center *	0	6,500
313. Facility Repairs	32,318	38,527
314. Lake Washington: Center for Design	3,160	3,160
315. Minor Works - Preservation	0	23,739
316. Minor Works - Program	39,841	39,841
317. Olympic Innovation and Technology Learning Center	2,552	2,552
318. Olympic: Shop Building Renovation	7,652	7,652
319. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	31,592	31,592
320. Pierce Puyallup: STEM building	3,369	3,369
321. Preventive Facility Maintenance and Building System Repairs	0	22,800
322. Roof Repairs	0	15,252
323. Seattle Central College: Ste 140 Medical Asst Tenant Improvements	200	200
324. Shoreline: Allied Health, Science & Manufacturing Replacement	36,642	36,642
325. Site Repairs	3,310	3,310
326. South Seattle: Automotive Technology Renovation and Expansion	23,376	23,376
327. Wenatchee Valley: Wells Hall Replacement *	29,531	34,031
328. Yakima COP for West Campus Expansion *	0	22,700
<b>Total</b>	<b>265,012</b>	<b>408,043</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**

\* Includes Projects Funded through Alternative Financing  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b>Total Higher Education</b>	<b>635,890</b>	<b>973,650</b>
<b>Other Education</b>		
<b>Public Schools</b>		
329. 2019-21 Career Preparation and Launch Equipment Grants	0	1,000
330. 2019-21 Distressed Schools	23,000	23,000
331. 2019-21 School Construction Assistance Program - Maintenance Lvl	879,021	1,042,053
332. 2019-21 Small District Modernization Grants	20,000	20,000
333. 2019-21 STEM Grants	7,700	7,700
334. Administration	0	3,924
335. Agricultural Science in Schools Grant to FFA Foundation	1,750	1,750
336. Healthy Kids / Healthy Schools 2019-21	0	3,250
337. Pierce County Skills Center - Evergreen Building Modernization	146	146
338. School District Health and Safety 2019-21	4,000	6,000
339. Skills Centers Minor Works	3,000	3,000
340. West Sound Technical Skills Center Modernization	500	500
<b>Total</b>	<b>939,117</b>	<b>1,112,323</b>
<b>State School for the Blind</b>		
341. 2019-21 Campus Preservation	580	580
<b>Center for Childhood Deafness &amp; Hearing Loss</b>		
342. Minor Works: Preservation 2019-21	500	500
<b>Washington State Historical Society</b>		
343. Heritage Capital Grant Projects: 2019-21	9,737	9,737
344. Minor Works - Preservation: 2019-21	1,545	1,545
<b>Total</b>	<b>11,282</b>	<b>11,282</b>
<b>Eastern Washington State Historical Society</b>		
345. Campbell and Carriage House Repairs and Restoration	1,000	1,000
346. Minor Works - Preservation: 2019-21	800	800
<b>Total</b>	<b>1,800</b>	<b>1,800</b>
<b>Total Other Education</b>	<b>953,279</b>	<b>1,126,485</b>
<b>Statewide Total</b>	<b>3,223,211</b>	<b>4,901,422</b>

## 2019 Supplemental Capital Budget

### SHB 1102 as Amended (S-4578.1/19)

\* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<b>Governmental Operations</b>		
<i>Department of Commerce</i>		
1. 2017-19 Housing Trust Fund Program	1,000	1,000
2. 2018 Local and Community Projects	1,142	1,142
3. Behavioral Health Community Capacity	-500	-500
4. Public Works Assistance Account Construction Loans	-19,883	-19,883
<b>Total</b>	<b>-18,241</b>	<b>-18,241</b>
<i>Office of Financial Management</i>		
5. Emergency Repairs	-1,700	-1,700
<i>Department of Transportation</i>		
6. Aviation Revitalization Loans	-5,000	0
<b>Total Governmental Operations</b>	<b>-24,941</b>	<b>-19,941</b>
<b>Human Services</b>		
<i>Department of Social and Health Services</i>		
7. Echo Glen-Housing Unit: Acute Mental Health Unit	-9,600	-9,600
8. Green Hill School-Campus: Security & Surveillance Upgrades	-500	-500
9. Green Hill School-Recreation Building: Replacement	-400	-400
10. Pine Lodge Behavioral Rehabilitation Services	-1,225	-1,225
11. Statewide-RA Community Facilities: Safety & Security Improvements	-300	-300
<b>Total</b>	<b>-12,025</b>	<b>-12,025</b>
<b>Natural Resources</b>		
<i>Department of Ecology</i>		
12. Water Pollution Control State Match	194	194
<i>State Conservation Commission</i>		
13. CREP PIP Loan Program 2017-19	0	350
<i>Department of Fish and Wildlife</i>		
14. Forks Creek Hatchery - Renovate Intake and Diversion	350	350
15. Hoodspout Hatchery Adult Pond Renovation	-400	-400
16. Marblemount Hatchery - Renovating Jordan Creek Intake	50	50
<b>Total</b>	<b>0</b>	<b>0</b>
<b>Total Natural Resources</b>	<b>194</b>	<b>544</b>
<b>Higher Education</b>		
<i>Community &amp; Technical College System</i>		
17. Cascadia Center for Science and Technology	-3,125	-3,125

## 2019 Supplemental Capital Budget

### SHB 1102 as Amended (S-4578.1/19)

\* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<b>Other Education</b>		
<i>State School for the Blind</i>		
18. Independent Living Skills Center	120	120
<b>Statewide Total New Appropriations</b>	<b>-39,777</b>	<b>-34,427</b>
<hr/>		
Reappropriations	State Bonds	Total
<b>Governmental Operations</b>		
<i>Department of Commerce</i>		
1. Housing Trust Fund Appropriation	-1,500	-1,500
2. Local & Community Projects 2016	-1,250	-1,250
<b>Total</b>	<b>-2,750</b>	<b>-2,750</b>
<i>Department of Enterprise Services</i>		
3. West Campus Historic Buildings Exterior Preservation	-120	-120
<b>Total Governmental Operations</b>	<b>-2,870</b>	<b>-2,870</b>
<b>Natural Resources</b>		
<i>Department of Ecology</i>		
4. Habitat Mitigation	-1,093	-1,093
<b>Higher Education</b>		
<i>Community &amp; Technical College System</i>		
5. Tacoma Community College: Health Careers Center	-6,712	-6,712
<b>Statewide Total Reappropriations</b>	<b>-10,675</b>	<b>-10,675</b>
<b>Statewide Total</b>	<b>-50,452</b>	<b>-45,102</b>



**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Alternative Financed Projects**  
(Dollars In Thousands)

**New Appropriations**

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**Governmental Operations**

***Office of the Secretary of State***

1. Library-Archives Building 103,143

***Washington State Patrol***

2. Fire Training Academy Burn Building Replacement 7,450

**Total Governmental Operations 110,593**

**Human Services**

***Department of Social and Health Services***

3. Special Commitment Center-King County SCTF: Building Purchase 3,600

**Natural Resources**

***Department of Fish and Wildlife***

4. Automated Salmon Marking Trailers 3,099

***Department of Natural Resources***

5. Tenanting of Commercial Real Estate Properties 1,800

**Total Natural Resources 4,899**

**Higher Education**

***Western Washington University***

6. Consolidated Academic Support Services 9,950

***Community & Technical College System***

7. Columbia Basin Student Recreation Center 27,000

8. Everett Property Acquisitions 10,000

9. Pierce Puyallup Parking Expansion 2,831

10. Walla Walla Clarkston campus Student Activity Center 1,500

11. Walla Walla main campus Student Recreation Center 6,500

12. Wenatchee Valley: Wells Hall Replacement 4,500

13. Yakima West Campus Expansion 22,700

**Total 75,031**

**Total Higher Education 84,981**

**Statewide Total 204,073**

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**2019-21 Building Communities Fund Program**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Mercy Housing Northwest	820
Northwest Indian College	232
Refugee Womens Alliance (ReWA)	392
Coastal Community Action Program	3,120
West African Community Council	387
YWCA Pierce County	750
Work Opportunities	25
Whatcom Dispute Resolution Center	118
University Heights Center for the Community	271
Chief Seattle Club	1,700
HomeSight	3,000
Unity Care NW	3,000
Rainier Valley Food Bank	950
Peninsula Behavioral Health	200
Compass Health	3,500
Blue Mountain Action Council	750
Encompass Northwest	1,500
Boys and Girls Clubs of the Olympic Peninsula	575
Community Action Council of Lewis, Mason and Thurston Counties	475
YMCA of Greater Seattle	2,000
South Sound YMCA	3,500
Downtown Emergency Service Center (DESC)	2,000
Friends of Youth	210
Holly Ridge Center, INC	600
Partners with Families and Children: Spokane	500
Port Gamble S'Klallam Tribe Health and Wellness Center	2,000
Willapa Center	260
Lynnwood Neighborhood Center	2,000
FareStart Capital Improvements	200
Ethiopian Community Village	750
Spokane Guilds' School Capital Campaign	1,000
<b>Total</b>	<b>36,785</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**2019-21 Building for the Arts Grant Program**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Seattle Theatre Group	310
Music Center of the Northwest	300
Seattle Symphony Orchestra	912
Broadway Center for the Performing Arts	586
Bainbridge Artisan Resource Network	1,057
Nordic Heritage Museum Foundation	2,000
Imagine Children's Museum	2,000
Seattle Opera	526
KidsQuest Children's Museum	816
Central Stage Theatre of County Kitsap	964
Roxy Bremerton Foundation	51
Port Angeles Waterfront Center	1,112
Rehabilitating Fort Worden's Historic Warehouses	712
Sea Mar Museum of Chicano/a/Latino/a Culture	654
<b>Total</b>	<b>12,000</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**2019-21 Youth Recreational Facilities Grant Program**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Boys and Girls Clubs of Benton and Franklin Counties	1,088
Yakima Valley Farm Workers Clinic	737
Tulalip Tribes of Washington	425
YMCA of Pierce and Kitsap Counties	1,200
YMCA of Inland Northwest	10
Bainbridge Island Child Care Centers	90
YMCA of Greater Seattle - Camp Orkila	250
Plus Delta After School Studios, dba The Club	80
YMCA of Greater Seattle - Camp Colman	250
Boys and Girls Clubs of Snohomish County	400
Camp Korey	545
Woodland Community Swimming Pool Committee	805
<b>Total</b>	<b>5,880</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**2019-21 Housing Trust Fund Program**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Permanent Supportive Housing CMI	35,000
Preservation	10,000
Modular Housing	10,000
State Match on Private Contributions	10,000
Ultra-High Energy Efficient Housing	7,000
Bellwether Housing (Seattle)	6,000
Capitol Hill Housing Broadway (Seattle)	6,000
Crosswalk Teen Shelter and Transitional Housing Project (Spokane)	1,000
Ethiopian Community Affordable Housing (Seattle)	3,000
FUSION Emergency Housing for Homeless Families (Federal Way)	3,000
Highland Village (Airway Heights)	5,500
Home At Last (Tacoma)	1,500
Interfaith Works Shelter (Olympia)	3,000
NorthHaven Affordable Senior housing Campus (Seattle)	1,000
Pateros Gardens (Pateros)	1,400
Roslyn Housing Project (Roslyn)	2,000
SCIDpda North Lot (Seattle)	9,000
Seattle Indian Health Board - Low Income Housing (Seattle)	1,000
Tenny Creek Assisted Living (Vancouver)	1,750
THA Arlington Drive (Tacoma)	800
Competitive	37,050
Developmental Disability Housing	5,000
Farmworker Housing	5,000
Homeownership	5,000
Veteran Housing	5,000
<b>Total</b>	<b>175,000</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**2019-21 Behavioral Health Capacity Grants**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Competitive	47,000
CHAS Spokane Behavioral Health	400
Chelan SUD Design	206
Columbia Valley Community Health Remodel	31
Colville SUD Facility	4,523
Community Health of Snohomish County Edmonds	1,000
DESC Health Clinic	6,000
Detox/Inpatient SUD Building (Centralia)	750
Evergreen RC Addiction Treatment Facility for Mothers (Everett)	2,000
HealthPoint Behavioral Health Expansion (Auburn)	1,030
Issaquah Opportunity Center (Issaquah)	3,000
Jamestown S'Klallam Behavioral Health	7,200
Lynnwood Sea Mar Behavioral Health Expansion	1,000
Nexus Youth and Families	535
North Sound SUD Treatment Facility (Everett)	1,500
Oak Harbor Tri-County Behavioral Health	1,000
Peninsula Commun Hlth Svcs Behavioral Hlth Expansion (Bremerton)	1,700
Providence Regional Medical Center	4,700
Sea Mar Community Health Centers Seattle BH (Seattle)	371
Sedro-Woolley North Sound E&T	6,600
Spokane Crisis Stabilization	2,000
Virginia Mason Acute Stabilization	2,200
Yakima Neighborhood Health Services	488
Yakima Valley Farm Workers Clinic	309
YVFWC Children's Village	1,000
Mixed-Use Psychiatric Care Facility (Auburn)	20,000
2SHB 1528 Recovery Support Services Proviso	1,000
Technical Assistance	408
<b>Total</b>	<b>117,951</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**Library Capital Improvement Program**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Asotin County Library Building Phase II	923
Birch Bay Vogt Community Library	2,000
La Conner Regional Library	720
Mount Vernon	1,000
Roslyn Library	780
Sedro-Woolley Library	1,000
Silverdale Library	1,600
Union Gap Library and Community Center (Union Gap)	2,000
Winthrop Library	2,000
Woodland Community Library	515
Yale Valley Community Library	300
<b>Total</b>	<b>12,838</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**2019-21 Early Learning Facilities**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Proclaim Liberty Early Learning Facility	1,000
Roosevelt Childcare Center	1,500
City of Monroe, Boys & Girls Club ECEAP Facility	1,000
Family Support Center Olympia	600
Centralia-Chehalis Early Learning Conversion Project	2,000
Toppenish School District	111
Manson School District	400
Kettle Falls School District	395
North Thurston School District	324
Ellensburg School District	800
Everett School District	800
Tukwila School District	196
Richland School District	800
Lake Quinalt School District	360
Early Learning Facilities Grants	18,014
Technical Assistance	200
<b>Total</b>	<b>28,500</b>



**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**Dental Capacity Grants**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Bethel Dental Clinic	500
Columbia County Dental	250
Skagit Valley College WDTEP	550
Vancouver Dental	175
<b>Total</b>	<b>1,475</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Commerce**  
**Public Works Board**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Public Works Assistance	85,178
Port Hadlock Wastewater Facility	1,422
Eatonville Water Treatment Project	1,400
Ferndale Wastewater Treatment Plant	1,000
Wenatchi Landing Sewer Extension Phase 1	4,000
Belfair Sewer Extension	2,000
<b>Total</b>	<b>95,000</b>

**2019-21 Capital Budget**  
**Proposed Compromise**  
**2020 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Palmer "Home" in Lushootseed (Seattle)	947
4th Ave. Street Enhancement (White Center)	670
Abigail Stuart House (Olympia)	250
Aging in PACE Washington (AiPACE) (Seattle)	1,500
Airport Utility Extension (Pullman)	1,626
Aquatic and Recreation Center (King County)	1,050
Arivva Community Center (Tacoma)	1,000
Arlington B&G Club Parking Safety (Arlington)	530
Asotin Masonic Lodge (Asotin)	62
Auburn Arts & Culture Center (Auburn)	500
Audubon Center (Sequim)	1,000
B&GC of Olympic Peninsula (Port Angeles)	500
B&GC of Thurston County (Lacey)	98
Ballard Food Bank (Seattle)	750
Battle Ground YMCA (Battle Ground)	500
Beacon Center Renovation (Tacoma)	1,000
Bellevue HERO House (Bellevue)	46
Benton Co. Museum Building Improvements (Prosser)	103
Big Brothers Big Sisters Learning Lab (Olympia)	56
Blue Mountain Action Council Comm. Services Center (Walla Walla)	1,000
Bothell Downtown Revitalization (Bothell)	1,500
Bowers Field Airport (Ellensburg)	275
Boys & Girls Club of Thurston Co. Upgrades (Rochester)	31
Boys & Girls Club Roof and Flooring Repairs (Federal Way)	319
Breeze Creek Culvert Replacement/East 4th St Widening (La Center)	1,500
Browns Park Project (Spokane Valley)	536
Buffalo Soldiers' Museum (Seattle)	200
Camas Washougal Nature Play Area (Washougal)	103
Campus Towers (Longview)	228
Carbonado Water Source Protection Acquisition (Carbonado)	1,500
Carl Maxey Center (Spokane)	350
Carlisle Lake Park Improvements (Onalaska)	213
Carlyle Housing Facility Upgrades (Spokane)	400
Cathlamet Pioneer Center Restoration (Cathlamet)	165
Centerville Fire Dept. (Centerville)	216
Centerville Grange (Centerville)	90
Centralia Fox Theater (Centralia)	1,000
Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	323
Cheney Reclaimed Water Project (Cheney)	2,000
Chief Kitsap Education and Community Resource Center (Poulsbo)	1,000
Chief Leschi Schools Facilities & Safety Project (Puyallup)	250
Chief Leschi Schools Safety & Security (Puyallup)	250
Children's Center Design & Feasibility Study (Vancouver)	400
Clymer Museum Remodel Ph2 (Ellensburg)	258
Colfax Pantry Building (Colfax)	247
Community Services of Moses Lake Food Bank Facility (Moses Lake)	2,000
Conconully Community Services Complex (Conconully)	515

**2019-21 Capital Budget**  
**Proposed Compromise**  
**2020 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Cosmopolis Elem. Energy & Safety (Cosmopolis)	206
Coulee City Medical Clinic (Coulee City)	150
Curran House Museum (University Place)	43
Dakota Homestead (Seattle)	155
Dawson Park Improvements (Tacoma)	258
Dayton Pump Station (Edmonds)	515
Dock and Marine Terminal (Seattle)	750
Downtown Park Gateway (Bellevue)	1,030
Dungeness River Audubon Center Expansion (Sequim)	500
East Blaine Infrastructure (Blaine)	500
Ejido Community Farm (Whatcom)	250
El Centro de la Raza Federal Way Office (Federal Way)	1,000
Enumclaw Aquatic Center (Enumclaw)	258
Enumclaw Expo Center Roof (Enumclaw)	250
Everett TOD Study (Everett)	200
Everett YMCA (Everett)	1,000
Evergreen High School Health Center (Vancouver)	388
Evergreen Speedway Capital Improvement (Monroe)	150
Excelsior Integrated Care Ctr. Sports Court (Spokane)	266
Excelsior Roof & Gym Repair (Spokane)	263
Excelsior Vocational Education Space (Spokane)	164
Expanding on Excellence Capital Campaign (White Salmon)	500
Family Education and Support Services (Tumwater)	500
Felts Field Gateway Improvement Phase 1 (Spokane)	100
Fennel Creek Trailhead (Bonney Lake)	258
Filipino Hall Renovation (Wapato)	63
Fircrest Pool (Fircrest)	1,000
FISH Food Bank (Ellensburg)	772
Fishtrap Creek Habitat Improvement (Lynden)	258
Flood Plain Stabilization, Habitat Enhancement (Kent)	1,000
Food Lifeline (Seattle)	1,004
Foothills Trail Extension (Wilkeson)	500
Fort Steilacoom Park Artificial Turf Infields (Lakewood)	1,015
Fourth Plain Community Commons (Vancouver)	800
Garfield Co. Hospital HVAC (Pomeroy)	250
Gateway Center (Grays Harbor)	500
Gene Coulon Memorial Beach Park Play Equipment Upgrade (Renton)	618
George Community Hall Roof (George)	201
George Davis Creek Fish Passage Project (Sammamish)	515
Gig Harbor Food Bank (Gig Harbor)	180
Goldendale Airport (Goldendale)	550
Grand Connection Downtown Park Gateway (Bellevue)	1,000
Granger Historical Museum Construction (Granger)	150
Granite Falls Police Dept. Renovation Project (Granite Falls)	412
Grays Harbor and Willapa Bay Sedimentation (Grays Harbor)	464
Grays Harbor YMCA (Grays Harbor)	293
Greater Maple Valley Veterans Memorial (Maple Valley)	102

**2019-21 Capital Budget**  
**Proposed Compromise**  
**2020 Local and Community Projects**

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Green Bridges, Healthy Communities; Aurora Bridge I-5 (Seattle)	1,500
Greenwood Cemetery Restoration (Centralia)	402
Greenwood Cemetery Safety Upgrades (Centralia)	91
HealthPoint (Tukwila)	1,000
HealthPoint Dental Expansion (SeaTac)	1,545
Heritage Senior Housing (Chelan)	52
High Dune Trail & Conservation Project (Ocean Shores)	140
Historic Downtown Chelan Revitalization (Chelan)	52
Historic Olympic Stadium Preservation Project (Hoquiam)	515
Historical Museum & Community Center Roof Replacement (Washtucna)	24
Historical Society Energy Upgrades (Anderson Island)	14
Hoh Tribe Broadband (Grays Harbor)	129
Horseshoe Lake ADA Upgrades (Woodland)	82
Housing Needs Study (Statewide)	200
Howard Bowen Event Complex (Sumas)	1,712
Howe Farm Water Service (Port Orchard)	52
ICHS Bellevue Clinic Renovation Project (Bellevue)	1,600
Illahee Preserve's Lost Continent Acquisition (Bremerton)	335
Ilwaco Boatyard Modernization (Ilwaco)	458
Imagine Children's Museum Expansion and Renovation (Everett)	2,000
Index Water System Design (Index)	23
Infrastructure for Economic Development (Port Townsend)	675
Innovative Health Care Learning Center Phase 1 (Yakima)	500
Interactive Educ. Enh./Friends Issaquah Hatchery (Issaquah)	113
Intersection Improvements Juanita Dr. (Kirkland)	750
Japanese American Exclusion Memorial (Bainbridge Island)	155
Japanese Gulch Daylight Project (Mukilteo)	400
Keller House and Carriage House Paint Restoration (Colville)	45
Key Kirkland Sidewalk Repairs (Kirkland)	537
Key Peninsula Elder Community (Gig Harbor)	1,000
Ki-Be School Parking Lot Improvements (Benton City)	268
Kitsap Conservation Study (Kitsap)	51
Kittitas Valley Event Center (Ellensburg)	206
Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	335
KNKX Radio Studio (Tacoma)	824
Lacey Veterans Services Hub Facility Renovation (Lacey)	2,000
Lake Chelan Community Center (Lake Chelan)	250
Lake Chelan Water Supply (Wenatchee)	464
Lake City Community Center Replacement (Seattle)	2,000
Lake Stevens Civic Center Phase II (Lake Stevens)	1,000
Lake Sylvia State Park Pavilion (Montesano)	250
Lake Wilderness Park Improvements (Maple Valley)	200
Land Use & Infrastructure Subarea Plan (Mill Creek)	300
Larson Gallery Renovation (Yakima)	875
Leffler Park (Manson)	265
Legacy in Motion (Puyallup)	1,750
Legacy Site Utility Infrastructure (Maple Valley)	154

**2019-21 Capital Budget**  
**Proposed Compromise**  
**2020 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Lewis Co. CHS Pediatric Clinic (Centralia)	84
Little Badger Mountain Trailhead (Richland)	464
Little Mountain Road Pipeline and Booster Station (Mount Vernon)	1,300
Long Beach Police Department (Long Beach)	705
Lopez Island Swim Center (Lopez Island)	1,000
Lummi Hatchery Project (San Juan)	1,000
Mabton City Park (Mabton)	54
Main Street Redevelopment Project - Phase 2 (University Place)	985
Mariner Community Campus (Everett)	2,250
Mary's Place (Burien)	2,050
Marymount Museum/Spana-Park Senior Center (Spanaway)	1,000
McChord Airfield North Clear Zone (Lakewood)	500
McCormick Woods Sewer Lift #2 Improvements (Port Orchard)	800
Melanie Dressel Park (Tacoma)	500
Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island)	500
Missing & Murdered Indigenous Women Memorial (Toppenish)	49
Monroe B&G Club ADA Improvements (Monroe)	464
Mountlake Terrace Main Street (Mountlake Terrace)	750
Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase (Glenwood)	400
Mt. Adams School District Athletic Fields (Harrah)	242
Mt. Peak Fire Lookout Tower (Enumclaw)	381
Mt. Spokane SP Ski Lift (Mead)	750
Mukilteo Promenade (Mukilteo)	500
Museum Storage Building (Steilacoom)	72
Naches Fire/Rescue, Yakima Co. #3 (Naches)	200
Naselle HS Music/Vocational Wing (Naselle)	258
Naselle Primary Care Clinic (Naselle)	216
Naselle SD Flooring (Naselle)	237
NCRA Maint. Bldg. Parking Lot, Event Space (Castle Rock)	283
NEW Health Programs, Colville Dental Clinic (Colville)	1,250
Newman Lake Flood Control Zone District (Newman Lake)	415
North Elliott Bay Public Dock; Marine Transit Terminal (Seattle)	1,000
Northshore Senior Center Rehabilitation Project (Bothell)	500
Northwest African American Museum (Seattle)	500
Northwest Native Canoe Center (Seattle)	986
NW School of Wooden Boatbuilding (Port Hadlock)	464
Oak Harbor Marina (Oak Harbor)	400
Oakville SD Kitchen Renovation (Oakville)	517
Oddfellows Ellensburg Bldg. Restoration (Ellensburg)	267
Opening Doors - Permanent Supportive Housing Facility (Bremerton)	750
Orting City Hall and Police Station (Orting)	600
Orting Ped Evac Crossing (Orting)	103
Othello Regional Water (Othello)	425
Outdoors for All (Seattle)	1,000
Pacific Co. Fairgrounds Roof (Menlo)	210
Packwood FEMA Floodplain Study (Packwood)	637
Pasco Farmers Market & Park (Pasco)	154

**2019-21 Capital Budget**  
**Proposed Compromise**  
**2020 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Pendergast Regional Park Phase II (Bremerton)	50
Peninsula Community Health Service Dental Mobile (Bremerton)	340
PenMet - Cushman Trail Enhancements (Gig Harbor)	52
PenMet Community Rec Center (Gig Harbor)	173
Pet Overpopulation Prevention Vet Clinic Building (West Richland)	300
Pine Garden Apartment Roof (Shelton)	46
Pioneer Park Fountain (Walla Walla)	9
Pomeroy Booster Pumping Station (Pomeroy)	96
Port of Everett (Everett)	300
Port of Ilwaco Boatyard Modernization (Ilwaco)	545
Port of Willapa Harbor Dredging Support Boat (Tokeland)	180
Poulsbo Historical Society (Poulsbo)	400
Prairie View Schoolhouse Community Center (Waverly)	57
Protect Sewer Plant from Erosion (Ocean Shores)	155
Puyallup Culvert Replacement (Puyallup)	515
Puyallup Street Frontage Improvement (Puyallup)	258
Puyallup VFW Kitchen Renovation (Puyallup)	52
Quincy Hospital (Quincy)	300
Quincy Square on 4th (Bremerton)	206
Recreation Park Renovation (Chehalis)	258
Redmond Pool (Redmond)	1,000
Renton Trail Connector (Renton)	500
Richmond Highland Recreation Center Repairs (Shoreline)	500
Rise Together White Center Project (King County)	1,000
Ritzville Business & Entrepreneurship Center (Ritzville)	350
Rosalia Sewer Improvements (Rosalia)	500
Roslyn Downtown Assoc. (Roslyn)	480
Royal Park & Rec Ctr. (Royal City)	250
Sargent Oyster House Maritime Museum (Allyn)	218
Schmid Ballfields Ph3 (Washougal)	584
Scott Hill Park & Sports Complex (Woodland)	500
Sea Mar Community Health Centers Tumwater Dental (Olympia)	170
Seaport Landing (Aberdeen)	349
Seattle Aquarium (Seattle)	1,000
Seattle Goodwill (Seattle)	2,000
Sewage Lagoon Decommissioning (Concrete)	255
Shelton Civic Center Parking Lot (Shelton)	283
Shoreline Maintenance Facility - Brightwater Site (Shoreline)	500
Skabob House Cultural Center (Shelton)	350
Skagit County Sheriff Radios (Skagit)	1,000
Skamania Courthouse Plaza (Stevenson)	150
Snohomish Carnegie Project (Snohomish)	500
Snohomish County Sheriff's Office South Precinct (Snohomish)	1,000
Snohomish Fire District #26 Communications Project (Gold Bar)	27
Snoqualmie Early Learning Center (Snoqualmie)	500
Snoqualmie Valley Youth Activities Center (North Bend)	412
South Fork Snoqualmie Levee Setback Project (North Bend)	250

**2019-21 Capital Budget**  
**Proposed Compromise**  
**2020 Local and Community Projects**

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
SOZO Sports Indoor Arena (Yakima)	600
Spokane Sportsplex (Spokane)	1,000
Springbrook Park Expansion & Clover Creek Restoration (Lakewood)	773
SR 503 Ped/Bike Ph1&2 (Woodland)	235
SR 530 "Oso" Slide Memorial (Arlington)	300
Stan and Joan Cross Park (Tacoma)	500
Starfire Sports STEM (Tukwila)	250
Step by Step (Puyallup)	500
Stevens Co. Disaster Response Communications (Colville)	500
Sultan Water Treatment Plant Design (Sultan)	246
Sumas History Themed Playground and Water Park (Sumas)	288
Sunnyside Airport Hangar Maintenance Facility (Sunnyside)	500
Sunnyside Yakima Valley-TEC Welding Program (Yakima)	26
Sunset Multi-Service & Career Development Center (Renton)	1,000
SW WA Dance Center (Chehalis)	62
SW WA Fairgrounds (Chehalis)	103
SW Washington Regional Agriculture & Innovation Park (Tenino)	1,500
Swede Hall Renovation (Rochester)	196
Tacoma Beacon Center Renovation (Tacoma)	1,000
Tacoma Community House (Tacoma)	413
Tam O'Shanter Park Circulation & Parking Phase 2 (Kelso)	1,030
Tehaleh Slopes Bike Trail (Bonney Lake)	309
Telford Helipad (Creston)	52
Tenino City Hall Renovation (Tenino)	515
Terminal 1 Waterfront Development (Vancouver)	4,700
The AMP: Aids Memorial Pathway (Seattle)	600
The Morck Hotel (Aberdeen)	500
Toledo Sewer & Water (Toledo)	469
Tonasket Senior Citizen Ctr. (Tonasket)	33
Town Center to Burke Gilman Trail Connector (Lake Forest Park)	500
Tukwila Village Food Hall (Tukwila)	400
Twin Springs Park (Kenmore)	155
Twisp Civic Building & EOC (Twisp)	1,288
United Way of Pierce County HVAC (Tacoma)	206
University Place Arts (University Place)	34
Vertical Evacuation (Ocean Shores)	500
Veterans Memorial Museum (Chehalis)	123
Veterans Supportive Housing (Yakima)	2,500
VOA Lynnwood Center (Lynnwood)	1,000
Volunteer Park Amphitheater (Seattle)	500
WA Poison Control IT (Seattle)	151
Waitsburg Taggart Road Waterline (Waitsburg)	456
Walla Walla Dodd Water System Improvement (Walla Walla)	1,000
Wapato Creek Restoration (Fife)	258
Warren Ave. Playfield (Bremerton)	206
Washington Park Boat Launch Storm Damage (Anacortes)	200
Wesley Homes (Des Moines)	2,000



**2019-21 Capital Budget  
Proposed Compromise  
2020 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
West Kelso Affordable Housing & Community Facility Study (Kelso)	258
Westport Dredge Material Use (Westport)	250
Whidbey Is. B&G Coupeville (Coupeville)	849
Whidbey Is. B&G Oak Harbor (Oak Harbor)	743
White Center Community HUB (Seattle)	500
Wilkeson Water Protection (Wilkeson)	36
Willapa BH - Long Beach Safety Improvement Project (Long Beach)	225
William Shore Memorial Pool (Port Angeles)	840
Wing Luke Museum Homestead Home (Seattle)	500
Wisdom Ridge Business Park (Ridgefield)	2,000
Yakima Co. Veterans Dental Facility (Yakima)	469
Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)	200
Yelm Business Incubator Serving Thurston/Pierce Counties (Yelm)	200
Yelm Water Tower (Yelm)	303
YMCA Childcare Center Tenant Improvements (Woodinville)	1,000
<b>Total</b>	<b>162,793</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Ecology**  
**2019-21 Clean Up Toxics Sites – Puget Sound**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Lower Duwamish Waterway Source Control and Cleanup	3,000
Circle K Station 1461	2,500
Everett Lowland Areas and Upland Port of Everett Remediation	5,492
Aladdin Plating	10
Port Angeles Harbor (Rayonier Mill & Western Post Angeles Harbor)	250
Required Public Involvement/ Tribal Engagement for Headquarters C	200
Cleanup Rule Decision Support Services	250
Jeld-Wen	100
Freshwater Natural Background	240
Bremerton Naval Complex NRDA	200
Budd Inlet Source Control & Cleanup	125
Gas Works Park	300
Port Blakely - Baywide Sampling	100
<b>Total</b>	<b>12,767</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Ecology**  
**2019-21 Eastern Washington Clean Sites Initiative**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Colville Post and Poles	10,000
Frank Wear Cleaners	250
Pasco Landfill	150
Central Regional Office (CRO) Assessment Sites	560
Northport Remedial Investigation / LeRoi Co Smelter	400
Stubblefield Salvage Yard	500
Marshall Landfill	250
<b>Total</b>	<b>12,110</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Ecology**  
**2019-21 Floodplains by Design**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Lower Nooksack	6,221
Upper Yakima	4,275
Skokomish Phase 2	6,180
NF Touchet	2,107
Yakima Gap to Gap	8,072
Sustainable Lands Strategy	4,957
Cowiche/Naches	531
Floodplains for the Future Phase 4	9,685
Integrated Floodplain Management	7,572
Facilitation and Technical Assistance	800
<b>Total</b>	<b>50,400</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Ecology**  
**2019-21 Protect Investments in Cleanup Remedies**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Wyckoff Treatment Plant	1,305
Lilyblad	1,785
Lakewood Ponders	2,260
Well 12A	300
Bothell BP 11352	550
Handy Andy Time Oil	265
Black Lake Grocery	150
Priceless Gas	10
American Crossarm	10
Wyckoff: OU1 - Subtidal Sediments/Buoy, Long Term O&M	292
Wyckoff: RODA I - 10% match	2,710
<b>Total</b>	<b>9,637</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Department of Ecology**  
**2019-21 Remedial Action Grants**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Wenatchee - City Gold Knob Prospects	1,120
Yakima - City Tiger Oil North 1st	1,215
Everett - Port Weyerhaeuser Mill A	16,250
Grays Harbor - Historical Seaport Auth. Seaport Landing	1,800
Bellingham - Port Westman Marine	2,963
Everett - City - Public Works Dept. Everett Landfill Tire Fire	290
Bothell - City Public Works Bothell Simon and Son Fine Dry Clean	2,350
Skagit County - Port Northern State Hospital	368
Bellingham - Port Cornwall Avenue Landfill	2,422
Seattle - City - Public Utilities Dept (SPU) Gas Works Park	809
Bellingham - Port I & J Waterway	6,980
Bellingham - Port Central Waterfront	1,895
Bellingham - Port Whatcom Waterway	2,255
Seattle Public Util. Dept. Lower Duwamish Sediment Source Ctrl	462
Seattle Public Util. Dept. Lower Duwamish Sediment Remediation	1,249
Grant County - Public Works Ephrata Landfill	3,525
Statewide - Grant Management	1,011
Statewide - Integrated Planning Grants	1,000
Statewide - Independent Remedial Action Grants	2,000
<b>Total</b>	<b>49,964</b>

**2019-21 Capital Budget**  
**SHB 1102 as Amended (S-4578.1/19)**  
**Recreation and Conservation Office**  
**2019-21 - Youth Athletic Facilities**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Civic Park Athletic Fields Development	350
Gig Harbor Sports Complex Phase 1 YAF	350
Allan Yorke Park Athletic Field With Lighting	350
Zakheim Youth Sports Complex	350
Lincoln Park Soccer-Lacrosse Field Construction	263
Warren Ave. Playfield Lighting & ADA Improvements	350
Lummi Nation Community Park	350
Bidwell Park Youth Athletic Facility Development	250
Airway Heights Recreation Complex Development	350
Evergreen Playfield Turf Conversion	350
Stevens Field #2 Synthetic Infield and Lights	350
Puy. Valley Sport Complex Field Improvement YAF	322
Moshier Memorial Park Sports Field Improvements	350
Lake Tye Park Synthetic Fields Renovation	350
Harbor Heights Land Acquisition and Development	350
Heritage Park Ball Field Renovation Phase IV	350
Lions Park Infields and Restroom Renovation	347
Winnie Houser Park Revitalization	297
Sehmel Homestead Park Turf Lights	134
YNHA Apas Goudy Youth Athletic Facility	350
Chehalis Recreation Park Ballfields Renovation	350
Cheney Park Field Lighting	270
East Field Turf Conversion	350
Squalicum Creek Park Phase 4	350
Forest Park Sport Court Renovation	127
South Lynnwood Park Athletic Field	327
George Schmid Field #3 and Ballpark Lighting	350
South Park Playfield Turf Conversion & Lights	350
Whitehorse Community Park Field Renovation	25
MCRA Irrigation	265
Wilburton Park Synthetic Sports Field Renovation	325
A Street Sports Complex - Phase 1	350
Des Moines Field House Park Field Renovation	107
LWSC Ski Hill Youth Facility Improvements	75
Howarth Park Sport Court Renovation	53
Skagit Valley Playfields- Artificial Turf Infields	270
Legion Park Sport Court Renovation	93
Lower Woodland Park Playfield #2 Turf Improvements	95
Service Club Park Drainage	350
Cedar Field Turf and Lighting Improvement	305
Holley Park - Youth Athletic Fields	75
Culbertson Park Renovations	75
Prosser Competitive Pool Improvements	51
Burton Adventure Recreation Center Pump Track	75

**2019-21 Capital Budget**  
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**Recreation and Conservation Office**  
**2019-21 - Youth Athletic Facilities**  
**Total Appropriated Funds**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Gable Park Athletic Field Lighting	64
Administration	360
<b>Total</b>	<b>12,000</b>



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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
<b>Critical Habitat Category Ranked List</b>			
18-1334A	Cowiche Watershed	Washington Department of Fish and Wildlife	4,000
18-1452A	Spiva Butte Preserve	Chelan-Douglas Land Trust	342
18-1277A	Mount Adams Klickitat Canyon Phase 3	Columbia Land Trust	3,000
18-1358A	Oregon Spotted Frog Conservation	Washington Department of Fish and Wildlife	1,100
18-1371C	Cashmere Canyon Preserve	Chelan-Douglas Land Trust	977
18-1333A	South Sound Prairies	Washington Department of Fish and Wildlife	3,000
18-1791A	Twisp Uplands Conservation Easements	Methow Conservancy	427
18-1336A	Simcoe	Washington Department of Fish and Wildlife	Alternate
18-1340A	Goat Mountain	Washington Department of Fish and Wildlife	Alternate
18-1357A	Hoffstadt Hills	Washington Department of Fish and Wildlife	Alternate
			<b>12,847</b>
<b>Farmland Preservation Category Ranked List</b>			
18-1420A	French Slough Farm	PCC Farmland Trust	952
18-1421A	Rengen Ranch	PCC Farmland Trust	527
18-1376A	Mountain View Dairy	PCC Farmland Trust	779
18-2060A	McLeod Agricultural Conservation Easement	Whatcom County	175
18-1944A	Dungeness Farmland Phase 2	North Olympic Land Trust	560
18-2015A	Roper Agricultural Conservation Easement	Whatcom County	100
18-1503A	Kaukiki Farmland Preservation	Great Peninsula Conservancy	150
18-1632A	Eagleson Farmland Easement	Blue Mountain Land Trust	285
18-1418A	Getchell Ranch	PCC Farmland Trust	111
18-1625A	TeVelde Agricultural Conservation Easement	Whatcom County	75
18-2052A	Skagit River Maple Farm	Skagit County	69
18-1705A	Barnes Rangeland Conservation Easement	Okanogan Land Trust	729
18-1861A	Miller 4-Bravo Farmland and Ranch	Okanogan Land Trust	216
18-2051A	Bell Farm	Skagit County	223
18-2050A	Olson Family Farms	Skagit County	60
18-2049A	Nelson Lewis Farm	Skagit County	58
			<b>5,069</b>
<b>Forestland Preservation Category Ranked List</b>			
18-1886A	Busy Wild Creek Forestland Preservation	Nisqually Land Trust	350
			<b>350</b>
<b>Local Parks Category Ranked List</b>			
18-1952D	Bacon And Eggs Skateable Art Skate Park	Wilkeson Town of	30
18-1320D	South Lynnwood Park Renovation	Lynnwood Parks & Rec	500
18-1630D	Bidwell Park Phase 3 Development	Spokane County of	500
18-1245D	Lincoln Park Revitalization	Wenatchee City of	500
18-1923D	Fort Steilacoom Park Trail Access Upgrades	Lakewood City of	500
18-1370D	Civic Park Development	Edmonds City of	500
18-1609D	NSRA Trailhead and Park	Skagit County Parks & Rec	298
18-1528D	Lions Park Sprayground	Olympia Parks, Arts & Rec	500
18-1649D	Warren Ave. Neighborhood Park Renovation	Bremerton City of	500
18-1284D	Gateway Park Phase 3 Splash Pad	Key Peninsula Metro Park Dist	498
18-1736D	Chehalis Recreation Park Renovation Phase 2	Chehalis City of	500
18-1251A	LBA Woods Boulevard Rd. Parcel Acquisition	Olympia Parks, Arts & Rec	1,000
18-1247C	Kenzie's Landing	Wenatchee City of	1,000

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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
18-1582D	Kubota Garden Enhancements (Phase 1)	Seattle Parks & Rec Dept	500
18-1419D	Electric City Ice Age Park	Electric City	258
18-1666D	Hesse Rec Park: Phase 1	Ferry County of	109
18-1668D	Puyallup Valley Sports Complex Field Improvement	Puyallup Parks & Recreation	414
18-1679A	George & Hazel Stein Neighborhood Park	Vancouver Parks & Rec Dept	235
18-1586D	Smokiam Park Basketball Court Improvements	Soap Lake City of	Alternate
18-1697D	Evergreen Playfield #1 Turf Conversion	Mountlake Terrace City of	Alternate
18-1745D	Centennial Fields All-Inclusive Playground	Snoqualmie City of	Alternate
18-1474D	Little Mountain Skills Park and Trails Facility	Mount Vernon City of	Alternate
18-1687D	North Image Neighborhood Park	Vancouver Parks & Rec Dept	Alternate
18-2030D	Gig Harbor Sports Complex Phase 1	Gig Harbor City of	Alternate
18-1938D	Nespelem Community Park.	Colville Confederated Tribes	Alternate
18-1773D	Tenino City Park Core	Tenino City of	Alternate
18-1958D	Keller Community Park Redevelopment	Colville Confederated Tribes	Alternate
18-1680D	Skamania Courthouse Plaza Revitalization	Skamania County of	Alternate
18-1637D	Everson City Park Improvements	Everson City of	Alternate
18-1934D	Lions Park Renovation	College Place City of	Alternate
18-1555D	Airway Heights Recreation Complex Phase 2	Airway Heights City of	Alternate
18-1270D	George Schmid Memorial Ballpark Improvements	Washougal City of	Alternate
18-1785D	North Rainier Landbanked Site Park Development	Seattle Parks & Rec Dept	Alternate
18-1715D	Rainier View Park Covered Court	Sumner City of	Alternate
18-1869D	Heybrook Ridge, Lower Trail Development, WWRP-LP	Snohomish County Parks Dept	Alternate
18-1904D	Borst Park Playground Renovation	Centralia City of	Alternate
18-1592D	Glacier View Neighborhood Park	Everett Parks & Rec Dept	Alternate
18-1306D	Memorial Park Revitalization	Sedro Woolley City of	Alternate
18-1787D	Metalworks Skate Park (Ferndale, WA)	Ferndale City of	Alternate
18-1260D	Stan & Joan Cross Park Phase 1	Pierce County Parks & Rec	Alternate
18-1459D	Lake Tye Park WWRP Synthetic Fields Renovation	Monroe City of	Alternate
18-1701D	Tennant Trailhead Park, Phase I Development	King County Parks & Rec	Alternate
18-2055D	Horseshoe Lake ADA Revitalization	Woodland City of	Alternate
18-1207A	Waterman Trails Property Acquisition-WWRP	South Whidbey Parks & Rec Dist	315
18-1740D	Foss Central Park	Tacoma MPD	Alternate
18-1859D	Lk Burien School Mem. Park Design & Construction	Burien City of	Alternate
18-1855A	Town of Winthrop Open Space Park Acquisition	Winthrop Town of	488
18-1953D	South Kitsap Regional Park - Phase 1D Expansion	Kitsap County Parks and Rec	Alternate
18-1513D	Dungeness Recreation Area Enhancement	Clallam County of	Alternate
18-1429D	Chewelah Spray Park	Chewelah City of	Alternate
18-1208D	SWPRD Campground Phase 2	South Whidbey Parks & Rec Dist	Alternate
18-1297D	Allan Yorke Park East Ballfield With Lighting	Bonney Lake City of	Alternate
18-1798D	Lummi Nation Community Park - Phase 1	Lummi Nation	Alternate
18-1889D	North Alder Street Park Splash Pad	Ellensburg Parks & Rec Dept	Alternate
18-1455D	Splash Pad at Municipal Swimming Pool	Grandview Parks & Rec Dept	Alternate
18-1279D	Fircrest Community Pool	Fircrest City of	Alternate
18-1879D	Ilwaco City Park Renovation Phase 2	Ilwaco City of	Alternate
18-1882D	Battle Point Park KidsUp Playground	Bainbridge Island MPRD	Alternate
18-1263D	Lions Park Splash Pad	Othello City of	Alternate
18-1422C	Rotary Morrow Community Park	Poulsbo City of	13
18-1990D	104th Ave SE Green River Park Development	Auburn City of	Alternate

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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
18-1275A	Benton City Sports Complex Acquisition	Benton City	582
18-2164A	Washougal Schmid Property Acquisition	Washougal City of	305
18-1722D	Whitehorse Park Restroom and Shower Building	Snohomish County Parks Dept	Alternate
18-1756C	Riverview Park Acquisition & Development	Snoqualmie City of	293
18-1754A	Sakai Park	Bainbridge Island MPRD	400
18-1612A	Van Gasken Sound View Park	Des Moines City of	274
18-1322D	Heritage Park - Phase IV Renovation	Stanwood City of	Alternate
18-1538D	Toppenish Pioneer Park Improvement	Toppenish City of	Alternate
18-1962C	Five Acre Woods - City of Lake Forest Park	Lake Forest Park City of	Alternate
			<b>11,011</b>

**Natural Areas Category Ranked List**

18-1520A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	3,419
18-1526A	Steptoe Butte Proposed Natural Area Preserve	Washington Department of Natural Resources	1,239
18-1523A	Mima Mounds Natural Area Preserve	Washington Department of Natural Resources	2,681
18-1519A	Kennedy Creek Natural Area	Washington Department of Natural Resources	1,259
18-1517A	Dabob Bay Natural Area	Washington Department of Natural Resources	579
18-1522A	Methow Rapids Natural Area Preserve	Washington Department of Natural Resources	Alternate
18-1423A	Maloney Creek Old Growth Acquisition	Forterra	Alternate
			<b>9,176</b>

**Riparian Protection Account Ranked List**

18-1249A	Hoh River Recreation and Conservation Area	The Nature Conservancy	1,488
18-1521A	Merrill Lake Natural Resources Conservation Area	Washington Department of Natural Resources	768
18-1654A	Skookum Valley Acquisition	Squaxin Island Tribe	500
18-1343A	Grayland Property	Washington Department of Fish and Wildlife	1,500
18-1899C	Saltese Flats Wetland Protection and Restoration	Ducks Unlimited Vancouver	473
18-1373A	Skookum Creek Acquisition	Whatcom Land Trust	864
18-1529A	Lower Big Beef Creek Acquisition	Hood Canal Salmon Enhancement Group	584
18-1918A	Lake Kapowsin Riparian Phase 1	Forterra	Alternate
18-1327A	Raging River Natural Area	King County Water and Land Resources Division	Alternate
18-1868A	Lower Elwha River Protection Priority Number 4	North Olympic Land Trust	Alternate
18-1911C	Clallam Bay Acquisition	North Olympic Land Trust	Alternate
18-1329A	Chehalis Floodplain	Washington Department of Fish and Wildlife	Alternate
			<b>6,176</b>

**State Lands Development and Renovation Category Ranked List**

18-1446D	Raging River State Forest Phase 3 Trail System Expansion	Washington Department of Natural Resources	320
18-1949D	McKenny Camp and Trailhead Renovation and Expansion	Washington Department of Natural Resources	146
18-1860D	Morning Star Natural Resources Conservation Area Boulder-Greig	Washington Department of Natural Resources	286
18-1733D	Tiger Mountain State Forest View Shelter and Trail Connections	Washington Department of Natural Resources	325
18-1447D	Green Mountain State Forest Phase 1 Trail System Expansion	Washington Department of Natural Resources	320
18-1614D	Morning Star Sustainable Backcountry Toilets	Washington Department of Natural Resources	216
18-1951D	Ebey Island Recreation Access Development	Washington Department of Fish and Wildlife	232
18-1457D	Nisqually River Water Access Redevelopment	Washington Department of Fish and Wildlife	290
18-1610D	Lake Tahuya Public Access Development	Washington Department of Fish and Wildlife	310
18-1181D	Shumaker Grade and Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	260
18-1724D	Blue Lake (Wannacut) Access Development	Washington Department of Fish and Wildlife	223
18-1603D	Camas Meadows Natural Area Preserve	Washington Department of Natural Resources	63
18-1965D	Roses Lake Access Redevelopment Phase 2	Washington Department of Fish and Wildlife	9

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**2019-21 Washington Wildlife and Recreation Program**

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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
18-2058D	Liberty Lake Public Access Renovation	Washington Department of Fish and Wildlife	Alternate
18-2045D	Little Spokane River Access Development	Washington Department of Fish and Wildlife	Alternate
18-1727D	Buzzard Lake Access Development	Washington Department of Fish and Wildlife	Alternate
18-1712D	Beebe Springs Facilities Development	Washington Department of Fish and Wildlife	Alternate
18-2224D	Pond 1, 2, 3, and 6 Toilet Replacement	Washington Department of Fish and Wildlife	Alternate
			<b>\$3,000</b>

**State Lands Restoration and Enhancement Category Ranked List**

18-1862R	Lacamas Prairie Natural Area Preserve Prairie and Oak Restoratio	Washington Department of Natural Resources	160
18-1777R	South Sound Prairie Oak Restoration	Washington Department of Natural Resources	434
18-1894R	Camas Meadows Forest and Rare Plant Restoration 2	Washington Department of Natural Resources	118
18-1893R	San Juan Island Prairie and Bald Restoration	Washington Department of Natural Resources	121
18-1664R	Trout Lake Natural Area Preserve Forest and Meadow Restoratio	Washington Department of Natural Resources	106
18-1669R	Columbia Hills Grassland Restoration	Washington Department of Natural Resources	91
18-1221R	Damon Point Restoration Phase 2	Washington Department of Natural Resources	170
18-1900R	Back Rock Lake Shrub-steppe Restoration	Washington Department of Fish and Wildlife	212
18-1903R	Quilomene Wildlife Area Restoration	Washington Department of Fish and Wildlife	93
18-1774R	Rock Creek Cleman Ridge Forest Restoration	Washington Department of Fish and Wildlife	296
18-1847R	Scotch Creek Riparian Restoration	Washington Department of Fish and Wildlife	92
18-1937R	Sherman Creek Forest Restoration Prescribed Burning	Washington Department of Fish and Wildlife	460
18-1979R	L.T. Murray Teanaway Valley Unit Restoration	Washington Department of Fish and Wildlife	208
18-1987R	Ragged Ridge Restoration	Washington State Parks and Recreation Commission	207
18-1830R	Wenas Watershed Enhancement	Washington Department of Fish and Wildlife	231
18-1924R	Puget Trough Lowland Forest Restoration	Washington Department of Natural Resources	Alternate
18-1999R	Saint Edward State Park Restoration	Washington State Parks and Recreation Commission	Alternate
18-1980R	Chelan Wells Post Fire Shrub-steppe Restoration	Washington Department of Fish and Wildlife	Alternate
18-1753R	Yakima River Pond 4 and 5 Floodplain Restoration	Washington Department of Fish and Wildlife	Alternate
18-1721R	Gloyd Seeps Wildlife Habitat Restoration	Washington Department of Fish and Wildlife	Alternate
			<b>3,000</b>

**State Parks Category Ranked List**

18-1839A	Inholdings and Adjacent Properties	Washington State Parks and Recreation Commission	1,000
18-1480A	Moran State Park Wilcox Property	Washington State Parks and Recreation Commission	1,227
18-1510D	Dosewallips River Campsite Relocation	Washington State Parks and Recreation Commission	1,514
18-1840D	Palouse to Cascades Connection Malden and Rosalia	Washington State Parks and Recreation Commission	1,742
18-1844D	Kopachuck Beach Area Improvements	Washington State Parks and Recreation Commission	1,236
18-1843D	Palouse to Cascade Tekoa Trestle Deck and Rails	Washington State Parks and Recreation Commission	1,014
18-1760D	Willapa Hills Trail Development 6 Miles Raymond to Menlo	Washington State Parks and Recreation Commission	Alternate
18-1845D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
18-1703A	Spring Bay Property Obstruction Pass State Park	Washington State Parks and Recreation Commission	1,899
18-1942A	Mount Spokane Day Mountain Inholding	Washington State Parks and Recreation Commission	699
18-1890A	Flaming Geyser Nelson Property	Washington State Parks and Recreation Commission	681
18-1891A	Green River Gorge Butt Property	Washington State Parks and Recreation Commission	Alternate
18-1842A	Miller Peninsula Jones Trust Acquisition	Washington State Parks and Recreation Commission	Alternate
18-1704A	Youngren Property Moran State Park	Washington State Parks and Recreation Commission	Alternate
18-2038D	Lake Wenatchee Pedestrian Bridge	Washington State Parks and Recreation Commission	Alternate
18-1892C	Haley Property Initial Park Development	Washington State Parks and Recreation Commission	Alternate
18-1841A	Willapa Hills Trail Marwood Farms	Washington State Parks and Recreation Commission	Alternate
			<b>\$11,011</b>

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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
<b>Trails Category Ranked List</b>			
18-1959D	Ferry County Rail Trail Phase 5	Ferry County	376
18-1558D	Spruce Railroad Trail Final Phase	Clallam County	2,000
18-1267D	Chambers Creek Canyon Trail Development	Pierce County	709
18-1319D	Olympic Discovery Trail Hill Street Segment	Port Angeles	1,422
18-1355D	Non-motorized Bridge at the Park at Bothell Landing	Bothell	1,080
18-1691D	Lake to Sound Trail Segment C Gap Development	King County	600
18-1960D	Don Kardong Bridge Rehabilitation	Spokane	726
18-1243D	Grass Lake Nature Park Trail Construction	Olympia	428
18-1749D	CrossTown Trail in Lake Boren Park	Newcastle	Alternate
18-2059D	Palouse to Cascade Ellensburg to Renslow Surfacing	Washington State Parks and Recreation Commission	Alternate
18-1304A	Little Badger Mountain Missing Link Public Ridge Trail	Richland	Alternate
18-1475D	Redmond Central Connector Phase 3	Redmond	Alternate
			<b>\$7,341</b>
<b>Urban Wildlife Category Ranked List</b>			
18-1524A	Mount Si Natural Resources Conservation Area	Washington Department of Natural Resources	2,649
18-1525A	Stavis Natural Resources Conservation Area Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	Alternate
18-1308A	Mica Peak North Acquisition	Spokane County	1,210
18-1608A	Silver Creek Prairie Habitat Acquisition	Capitol Land Trust	843
18-1282A	The Wild Heart of Spokane	Dishman Hills Conservancy	804
18-1662A	Gazzam Nature Preserve Phase 7	Bainbridge Island Land Trust	Alternate
18-1698A	East Monroe Heritage Site Acquisition	Monroe	Alternate
18-1961A	Kitsap County Parks Illahee Preserve Acquisition	Kitsap County	Alternate
18-1931A	Strawberry Point Nature Preserve	Whidbey Camano Land Trust	Alternate
18-1461A	East Hylebos Watershed Conservation Acquisition	Federal Way	Alternate
18-1714A	Anderson Creek Headwaters Acquisition	Whatcom Land Trust	Alternate
			<b>\$5,506</b>
<b>Water Access Category Ranked List</b>			
18-1344A	Nemah Tidelands Access	Washington Department of Fish and Wildlife	1,000
18-1619A	Port Gamble Bay Shoreline Properties Acquisition	Port Gamble S'Klallam Tribe	1,000
18-1456D	Middle Fork Snoqualmie River Access Development Phase 1	Washington Department of Natural Resources	634
18-1935A	Lopez Channel	San Juan County Land Bank	410
18-1272D	Green Lake Dock Replacement and Restrooms	Seattle	451
18-1947C	California Creek Estuary Park Acquisition	Blaine-Birch Bay Park and Recreation District	299
18-1759D	Harry Todd Waterfront Improvements Phase 2	Lakewood	Alternate
18-1507D	Meadowdale Beach Park Access Development	Snohomish County	Alternate
18-1278A	Benton City Riverfront Park Acquisition	Benton City	82
18-1536D	Squire's Landing Waterfront and Natural Area Access	Kenmore	Alternate
18-1854D	Mack Lloyd Park Water Access	Winthrop	Alternate
18-1442D	Log Boom Park Waterfront Access and Viewing	Kenmore	Alternate
18-1283A	Taylor Bay Acquisition Phase 2	Key Peninsula Metropolitan Park District	205
18-1653D	Lakeside Park Renovations	Chelan	Alternate
18-1908C	South 116th Street at Green-Duwamish River	Tukwila	260
18-1663D	High Bridge Park Community Development	Skamania County	Alternate
			<b>\$4,341</b>

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**2019-21 Aquatic Lands Enhancement Account**  
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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
18-2003D	Harry Todd Waterfront Improvements Phase 2	Lakewood	500
18-1646D	Kitsap Lake Fishing Dock and Park Renovation	Bremerton	438
18-2031A	Lopez Channel Shoreline	San Juan County Land Bank	410
18-1504C	Meadowdale Beach Park Estuary Restoration	Snohomish County	500
18-1618A	Port Gamble Bay Shoreline Acquisition	Port Gamble S'Klallam Tribe	1,000
18-1988D	104th Avenue Southeast Green River Park Property Development	Auburn	500
18-1945C	California Creek Estuary Park Development	Blaine-Birch Bay	458
18-1752R	Mukilteo Waterfront Promenade Shoreline Enhancement	Mukilteo	500
18-1963R	Lowman Beach Park Restoration	Seattle	500
18-2033D	Chinook Wind Public Access	Tukwila	157
18-2004D	Riverfront Park Suspension Bridge Renovation	Spokane	500
18-1535C	Squire's Landing Waterfront and Open Space Access	Kenmore	500
18-1244A	Washougal River Waterfront Expansion	Washougal	75
18-2023D	Adams Street Waterfront Park	Hoquiam	157
18-1437D	Log Boom Park Waterfront Access and Nature Viewing	Kenmore	405
			<b>6,600</b>

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**2019-21 Washington Coastal Restoration Initiative**

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<b>RCO#</b>	<b>Project Name</b>	<b>Grant Applicant</b>	<b>Funding</b>
18-2142	Lower Satsop River Restoration Project-Phase 2	Washington Department of Fish & Wildlife	1,429
18-2152	Hoh Upland Restoration	The Nature Conservancy	356
18-2151	FS Road 2952 Decommission Project	Trout Unlimited Inc.	49
18-2156	Quillayute River - Thunder Field and Mora Road	Quileute Tribe of the Quileute	853
18-2125	M. Fork Hoquiam Tidal Restoration Implementation	Grays Harbor Conservation District	2,000
18-2171	Education on Wahkiakum County Restoration	Wahkiakum Conservation District	130
18-2160	Grays River Floodplain Restoration at Fossil Creek	Lower Columbia River Fisheries Enhancement Group	100
18-2124	Rue Creek Phase 2 Fish Passage Project	Pacific Conservation District	740
18-2136	Pulling Together in Restoration - Phase Three	10,000 Years Institute	1,368
18-2146	Harlow's Creek Habitat Restoration	CREST	172
18-2162	Grays River Headwater Restoration	Cowlitz Indian Tribe	1,971
18-2153	South Sound Prairies Rare Species	Center for Natural Lands Management	1,327
18-2133	Scotch Broom Jobs: Turning Impact to Restoration	10,000 Years Institute	183
18-2157	South Fork Calawah Assessment & Preliminary Design	Trout Unlimited - WA Coast	193
18-2137	Makah Coastline Assessment and Restoration Design	Makah Tribe	393
18-2005	Hoh River Master Plan Phase I	Jefferson County	384
18-2135	Upper Quinault River Restoration Phase 3 (WCRI)	Quinault Indian Nation	Alternate
18-2139	Coastal Dune Restoration for Listed Species	Center for Natural Lands Management	Alternate
18-2132	Holm Farm Acquisition and Restoration	Capitol Land Trust	Alternate
18-2158	Fry Creek Restoration & Flood Reduction Phase II	City of Aberdeen	Alternate
18-2131	Adams Street Shoreline Restoration	City of Hoquiam	Alternate
18-2145	Ocean Shores Dune Restoration Project	City of Ocean Shores	Alternate
			<b>11,648</b>

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Dollars in Thousands

<b>Project Name</b>	<b>Project Sponsor</b>	<b>Funding</b>
Johnson Creek	Clallam County	199
MF Newaukum River	Lewis County	98
NF Ostrander Creek	Cowlitz Indian Tribe	531
Johnson Creek (2 barriers)	Trout Unlimited	1,295
Coleman Creek	Kittitas Co CD	1,306
Cottonwood Creek	Asotin Co CD	445
Dayton Creek	Mason County	420
Catherine Creek	Wild Fish Conservancy	90
Chumstick Creek (2 barriers)	Chelan County	488
Little Pilchuck Creek	Tulalip Tribe	198
Uncle Johns Creek	Mason County	340
Mill Creek	Tri-State Steelheaders	1,668
Cooke Creek (2 barriers)	Kittitas Co CD	689
Johnson Creek	Trout Unlimited	490
NF Ostrander Creek	Cowlitz County	322
Tributary to MF Newaukum River	Lewis County	68
Railroad Creek	North Olympic Salmon Coalition	104
Thorndyke Creek	Jefferson County	198
Lower Hoko Wetland Complex	Clallam County	200
Delameter Creek	Cowlitz County	242
Johnson Creek	Trout Unlimited	481
Caribou Creek (2 barriers)	Kittitas Co CD	355
Mill Creek (2 barriers)	Snake R Salmon Rec Board	118
Uncle Johns Creek	Mason County	420
Tributary to Little Pilchuck Creek	Snohomish Co CD	224
Mill Creek	Chelan County Nat Res	495
Parke Creek (2 barriers)	Kittitas Co CD	303
Talbot Creek	Clallam County	197
Mason Creek	Clark County	155
Seabeck Creek	Kitsap County	2,067
Kenney Creek	Whatcom County	443
Squalicum Creek	City of Bellingham	447
Fisher Creek (2 barriers)	Skagit County	332
Spurgeon Creek (2 barriers)	Thurston County	1,700
Naylor's Creek (2 barriers)	Jefferson County	199
Geissler Creek (3 barriers)	Chehalis Basin Task Force	590
Scammon Creek	Lewis Co CD	147
Scammon Creek	Lewis County	562



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Dickerson Creek	Kitsap Co CD	495
Minter Creek	Pierce County	90
George Davis Creek (3 barriers)	City of Sammamish	722
Langlois Creek	Snoqualmie Vall Water Impr Dist	65
Ebright Creek	City of Sammamish	352
Kristoferson Creek	Island Co DNR	545
Starbird Creek	Skagit County	47
Scammon Creek (2 barriers)	Lewis County	160
Sexton Creek	Snohomish County	142
King Creek	Lewis Co CD	200
King Creek	Lewis County	372
Willows Creek	City of Redmond	400
Ravensdale Creek (2 barriers)	King County Parks and Rec	2,514
Tributary to MF Quilceda Creek	City of Marysville	Alternate
Secret Creek	Snohomish County	Alternate
Tributary to Grader Creek	Pacific Coast Salmon Coalition	Alternate
Tributary to Starbird Creek	Skagit County	Alternate
Williams Creek	Snohomish County	Alternate
		<b>24,730</b>

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**Trust Land Transfer Program**

<b>Property Name</b>	<b>Receiving Agency</b>
Dabob	Department of Natural Resources, Natural Areas
Middle Fork Snoqualmie	Department of Natural Resources, Natural Areas