<u>SHB 1102</u> - S AMD By Senator

1 Strike everything after the enacting clause and insert the 2 following:

"<u>NEW SECTION.</u> Sec. 1. (1) A capital budget is hereby adopted 3 and, subject to the provisions set forth in this act, the several 4 dollar amounts hereinafter specified, or so much thereof as shall be 5 sufficient to accomplish the purposes designated, are hereby 6 7 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this section 8 9 and ending June 30, 2021, out of the several funds specified in this 10 act.

11 (2) The definitions in this subsection apply throughout this act 12 unless the context clearly requires otherwise.

(a) "Fiscal year 2020" or "FY 2020" means the period beginningJuly 1, 2019, and ending June 30, 2020.

(b) "Fiscal year 2021" or "FY 2021" means the period beginningJuly 1, 2020, and ending June 30, 2021.

17 (c) "Lapse" or "revert" means the amount shall return to an 18 unappropriated status.

19 (d) "Provided solely" means the specified amount may be spent 20 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 25 Biennia," and "Total" in this act are for informational purposes only 26 27 and do not constitute legislative approval of these amounts. "Prior 28 biennia" typically refers to the immediate prior biennium for 29 reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what 30 31 may be appropriated for the project or program in the 2021-2023 32 biennium and the following three biennia; an amount of zero does not

necessarily constitute legislative intent to not provide funding for
 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless 4 the context clearly provides otherwise, are subject to the relevant 5 conditions and limitations applicable to appropriations. 6 Reappropriations shall be limited to the unexpended balances 7 remaining on June 30, 2019, from the 2017-2019 biennial 8 appropriations for each project.

PART 1

GENERAL GOVERNMENT

- 11 <u>NEW SECTION.</u> Sec. 1001. FOR THE COURT OF APPEALS
- 12 Division III Roof Replacement and Maintenance (3000003)
- 13 Reappropriation:

9

10

14	State Building Construction Account—State \$262,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$262,000

18 <u>NEW SECTION.</u> Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF 19 STATE

20 Library-Archives Building (30000033)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2018.

26 (2) The secretary of state must enter into a financial contract 27 for up to \$103,143,000.

28 Reappropriation:

29	State Building Construction Account—State \$5,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE
 34 State Archives Minor Works Projects (30000042)

1	Appropriation:
2	State Building Construction Account—State \$573,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$573,000
6	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
7	Housing Assistance, Weatherization, and Affordable Housing
8	(20074009)
9	Reappropriation:
10	State Taxable Building Construction Account—State \$62,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	<u>NEW SECTION.</u> Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
15	2010 Local and Community Projects (30000082)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The projects must comply with RCW
18 19	43.63A.125 and other requirements for community projects administered by the department.
20	Reappropriation:
21	State Building Construction Account—State \$1,975,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL \$13,422,000
25	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
26	Community Economic Revitalization Board (30000097)
27	Reappropriation:
28	Public Facility Construction Loan Revolving
29	Account—State
30	State Taxable Building Construction Account—State \$4,000,000
30 31	
	State Taxable Building Construction Account—State \$4,000,000

TOTAL....\$18,020,000

2	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
3	Public Works Assistance Account Program 2013 Loan List (30000184)
4	Reappropriation:
5	Public Works Assistance Account—State \$11,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$38,141,000
9	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
10	Clean Energy and Energy Freedom Program (30000726)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$14,937,000
16	State Taxable Building Construction Account—State \$3,532,000
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$40,400,000
21	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
22	Building Communities Fund Program (30000803)
23	The reappropriation in this section is subject to the following
24	conditions and limitations:
25	(1) \$1,455,000 of the amount reappropriated in this section is
26	provided solely for the Byrd Barr place, formerly known as
27	Centerstone, building renovation project.
28 29	(2) \$220,000 of the amount reappropriated in this section is provided solely for El Centro de la Raza boiler fan and master plan
30	for rehabilitation. This amount is not subject to the match
31	requirements, pursuant to RCW 43.63A.125.
32	Reappropriation:
33	State Building Construction Account—State \$1,675,000
34	Prior Biennia (Expenditures) \$19,184,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Housing Trust Fund Appropriation (30000833)
5 6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.
9	Reappropriation:
10	State Taxable Building Construction Account—State \$10,406,000
11 12	Washington Housing Trust Account—State \$278,000 Subtotal Reappropriation \$10,684,000
13	Prior Biennia (Expenditures) \$70,816,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$81,500,000
16 17 18	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE 2015-2017 Community Economic Revitalization Board Program (30000834)
19	Reappropriation:
20	Public Facility Construction Loan Revolving
21	Account—State\$10,588,000
22	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs). \$0 TOTAL. \$10,600,000
25 26	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000835)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$2,000,000
32	Prior Biennia (Expenditures) \$23,000,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$25,000,000

1 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE 2 Ultra-Efficient Affordable Housing Demonstration (30000836) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1006, chapter 35, Laws of 2016 sp. sess. 6 Reappropriation: 7 Washington Housing Trust Account—State. \$845,000 8 9 \$0 10 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 11 12 2017 Local and Community Projects (30000846) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. 16 Reappropriation: 17 State Building Construction Account—State. \$3,000,000 18 19 \$0 20 21 NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE 22 2017-19 Housing Trust Fund Program (30000872) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the provisions of section 6005 of this act. 25 26 Reappropriation: 27 State Building Construction Account—State. \$17,165,000 28 State Taxable Building Construction Account—State. . \$73,139,000 29 Washington Housing Trust Account—State. \$7,513,000 30 31 32 Future Biennia (Projected Costs)..... \$0 33

1 2	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
3	Reappropriation:
4	Rural Washington Loan Account—State \$5,000,000
5	Prior Biennia (Expenditures) \$1,750,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$6,750,000
8	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
9	2017-19 Youth Recreational Facilities Grant Program (30000875)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1008, chapter 2, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State \$5,000,000
15	Prior Biennia (Expenditures) \$1,907,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$6,907,000
18	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
19	2017-19 Building for the Arts Grant Program (30000877)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 1009, chapter 2, Laws of 2018.
23	Reappropriation:
24	State Building Construction Account—State \$6,000,000
25	Prior Biennia (Expenditures) \$6,000,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$12,000,000
28	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
29	Public Works Assistance Account Construction Loans (30000878)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 6001 of this act and shall be expended for the
33	projects listed. However, if upon review of applications the public

works board determines that a project is ineligible for a loan, or if the entity responsible for construction of a listed project declines a loan, the department may transfer any excess funding to other public works projects as recommended and approved through the public works board, provided those projects meet eligibility criteria.

6 Reappropriation:

7	State Taxable Building Construction Account—State	\$65,117,000
8	Prior Biennia (Expenditures)	\$12,103,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$77,220,000

- 11 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
- 12 Weatherization Plus Health Matchmaker Program (30000879)

13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 1014, chapter 298, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State \$11,818,000
18	State Taxable Building Construction Account—State \$4,934,000
19	Subtotal Reappropriation \$16,752,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$23,500,000

23 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE 24 Clean Energy Funds 3 (30000881)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006 of this act.

28 Reappropriation:

29	Energy Efficiency Account—State \$5,472	,000
30	State Building Construction Account—State \$32,065	,000
31	State Taxable Building Construction Account—State \$7,934	,000
32	Subtotal Reappropriation \$45,471	,000
33	Prior Biennia (Expenditures)\$629	,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL\$46,100	,000
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NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

2 Energy Efficiency and Solar Grants (30000882)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act. 5

Reappropriation: 6

7	Energy Efficiency Account—State \$5,478,000
8	State Building Construction Account—State \$5,162,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$11,000,000

13 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

14 2017-19 Building Communities Fund Grant (30000883)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 1015, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State	\$18,500,000
20	Prior Biennia (Expenditures)	\$12,400,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$30,900,000

23 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

24 2018 Local and Community Projects (40000005)

25 The reappropriation in this section is subject to the following 26 conditions and limitations:

(1) The reappropriation is subject to the provisions of section 27 28 6003 of this act.

29 (2) The Interbay public development advisory committee shall 30 provide a report to the legislature and office of the governor with 31 recommendations by November 15, 2019. The Interbay advisory committee's recommendations must include recommendations regarding 32 33 the structure, composition, and scope of authority of any subsequent 34 state public development authority that may be established to 35 implement the recommendations of the Interbay advisory committee.

(3) The Interbay public development advisory committee terminates
 June 30, 2020.
 Reappropriation:

4	State Building Construction Account—State	\$91,142,000
5	Prior Biennia (Expenditures)	\$39,799,000
6	Future Biennia (Projected Costs)	
7	TOTAL	\$130,941,000

8 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
 9 Early Learning Facility Grants (40000006)

10 The reappropriations in this section are subject to the following 11 conditions and limitations: The reappropriations are subject to the 12 provisions of section 1005, chapter 298, Laws of 2018.

13 Reappropriation:

14	Early Learning Facilities Development Account—State	\$2,500,000
15	Early Learning Facilities Revolving Account—State	\$6,000,000
16	Subtotal Reappropriation	\$8,500,000
17	Prior Biennia (Expenditures)	\$7,000,000
18	Future Biennia (Projected Costs)	•••• \$0
19	TOTAL	\$15,500,000

20 <u>NEW SECTION.</u> Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
 21 Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State	\$10,000,000
27	Prior Biennia (Expenditures)	\$6,534,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$16,534,000

30 <u>NEW SECTION.</u> Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

31 PWAA Preconstruction and Emergency Loan Programs (40000009)

32 The reappropriation in this section is subject to the following 33 conditions and limitations:

1 (1) \$5,000,000 is for the public works board's emergency loan 2 program. (2) \$14,000,000 is for the public works board's preconstruction 3 4 loan program. 5 Reappropriation: 6 State Taxable Building Construction Account—State. . \$18,000,000 7 Prior Biennia (Expenditures).....\$1,000,000 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE 11 Behavioral Health Community Capacity (40000018) 12 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 13 provisions of section 6004 of this act. 14 15 Reappropriation: 16 State Building Construction Account—State. \$84,500,000 17 18 Future Biennia (Projected Costs)...... \$0 19 TOTAL.... \$90,376,000 20 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE 21 2019-21 Housing Trust Fund Program (40000036) 22 The appropriations in this section are subject to the following 23 conditions and limitations: 24 (1) \$129,050,000 of the state taxable building construction 25 account-state appropriation and \$45,950,000 of the state building 26 construction account-state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in 27 28 this subsection: 29 (a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management 30 31 services to persons with behavioral or chronic mental illness. When 32 evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show: 33

34 (i) Evidence that the application was developed in collaboration35 with one or more health care entities that provide behavioral health

1 care services to individuals eligible for the housing provided under 2 this subsection;

3 (ii) A commitment by the applicant to provide, directly or 4 through a formal partnership, necessary treatment and supportive 5 services to the tenants and maintain the beds or housing units for at 6 least a forty-year period;

7 (iii) Readiness to begin structural modifications or construction 8 resulting in a fast project completion;

9 (iv) Program requirements that adhere to the key elements of 10 permanent supportive housing programs including choice in housing and 11 living arrangements, functional separation of housing and services, 12 community integration, rights of tenancy, and voluntary recovery-13 focused services; and

(v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, unserved communities.

19 (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which 20 includes high quality affordable housing projects that will quickly 21 22 move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. 23 These funds must be awarded to projects with a total project 24 25 development cost per housing unit of less than \$125,000, excluding the value of land, off-site infrastructure costs, and any capitalized 26 reserves, compliant with the Americans with disabilities act, and 27 with a commitment by the applicant to maintain the housing units for 28 29 at least a fifty year period.

(c) \$10,000,000 of the appropriation in this section is provided 30 31 solely for a state match or state matches on private contributions 32 that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding 33 remains unallocated after the first fiscal year during the 2019-2021 34 fiscal biennium, the department may allocate the remaining funding 35 36 through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs 37 populations in need of housing. 38

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1 (d)(i) \$10,000,000 of the appropriation in this section is 2 provided solely for housing preservation grants or loans to be 3 awarded competitively.

4 (ii) The funds may be provided for major building improvements, 5 preservation, and system replacements, necessary for the existing 6 housing trust fund portfolio to maintain long-term viability. The 7 department must require a capital needs assessment to be provided 8 prior to contract execution. Funds may not be used to add or expand 9 the capacity of the property.

10 (iii) To allocate preservation funds, the department must review 11 applications and evaluate projects based on the following criteria:

12 (A) The age of the property, with priority given to buildings13 that are more than fifteen years old;

(B) The population served, with priority given to projects with
at least 50 percent of the housing units being occupied by families
and individuals at or below 50 percent area median income;

17 (C) The degree to which the applicant demonstrates that the 18 improvements will result in a reduction of operating or utilities 19 costs, or both;

(D) The potential for additional years added to the affordabilityperiod of the property; and

(E) Other criteria that the department considers necessary toachieve the purpose of this program.

(e) (i) \$7,000,000 of the appropriation in this section is
 provided solely for loans or grants to design and construct ultra high energy efficient affordable housing projects.

(ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.

33 (iii) The department must consider, at a minimum and in any 34 order, the following factors in assigning a numerical ranking to a 35 project:

36 (A) Whether the proposed design has demonstrated that the project 37 will achieve either net-zero energy use when fully occupied or will 38 achieve the most recent building standard of the passive house 39 institute US as of the effective date of this section;

(B) The life-cycle cost of the project;

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1 (C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington 2 3 building industry; (D) The extent to which the project leverages nonstate funds; 4 (E) The extent to which the project is ready to proceed to 5 6 construction; 7 (F) Whether the project promotes sustainable use of resources and 8 environmental quality; (G) Whether the project is being well managed to fund maintenance 9 and capital depreciation; 10 11 (H) Reduction of housing and utilities carbon footprint; and 12 (I) Other criteria that the department considers necessary to 13 achieve the purpose of this program. 14 (iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding 15 16 under this section. 17 (f) \$45,950,000 of the appropriation in this section is provided 18 solely for the following list of housing projects: 19 Capitol Hill Housing Broadway (Seattle). \$6,000,000 20 21 Crosswalk Teen Shelter and Transitional Housing 22 Project (Spokane).... \$1,000,000 23 Ethiopian Community Affordable Housing (Seattle). . . \$3,000,000 24 FUSION Emergency Housing for Homeless Families 25 (Federal Way)....\$3,000,000 26 Highland Village (Airway Heights). \$5,500,000 27 Home At Last (Tacoma).....\$1,500,000 28 Interfaith Works Shelter (Olympia). \$3,000,000 29 NorthHaven Affordable Senior Housing Campus 30 \$1,000,000 31 \$1,400,000 32 Roslyn Housing Project (Roslyn). \$2,000,000 33 SCIDpda North Lot (Seattle)....\$9,000,000 34 Seattle Indian Health Board - Low Income Housing 35 (Seattle)....\$1,000,000 36 Tenny Creek Assisted Living (Vancouver). \$1,750,000 37 (g) \$57,050,000 of the appropriation in this section is provided 38 39 solely for affordable housing projects that serve and benefit low1 income and special needs populations in need of housing. Of the 2 amounts appropriated in this subsection, the department must allocate 3 the funds as follows:

4 (i) \$5,000,000 of the appropriation in this section is provided 5 solely for housing for veterans;

6 (ii) \$5,000,000 of the appropriation in this section is provided 7 solely for housing that serves people with developmental 8 disabilities;

9 (iii) \$5,000,000 of the appropriation in this section is provided 10 solely for housing that serves people who are employed as 11 farmworkers; and

12 (iv) (A) \$5,000,000 of the appropriation in this section is 13 provided solely for housing projects that benefit homeownership.

(B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.

18 (C) In addition to the definition of "first-time home buyer" in 19 RCW 43.185A.010, for the purposes of awarding homeownership projects 20 during the 2019-2021 fiscal biennium "first time home buyer" also 21 includes:

(I) A single parent who has only owned a home with a formerspouse while married;

(II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;

(III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

32 (IV) An individual who has only owned a property that is33 discerned by a licensed building inspector as being uninhabitable.

34 (2) In evaluating projects in this section, the department must 35 give preference for applications based on some or all of the criteria 36 in RCW 43.185.070(5).

(3) (a) The department must strive to allocate all of the amounts
 appropriated in this section within the 2019-2021 fiscal biennium in
 the manner prescribed in subsection (1) of this section. However, if
 upon review of applications the department determines there are not
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adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

(b) By June 30, 2021, the department must report on its web site 5 6 the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust 7 fund moneys; the percentage of housing trust fund investments made to 8 homeownership and multifamily rental projects; and the total number 9 of households being served at up to eighty percent of the area median 10 11 income, up to fifty percent of the area median income, and up to 12 thirty percent of the area median income, for both homeownership and multifamily rental projects. 13

(4) (a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the 19 department must provide the legislature with a report of its final 20 21 cost data for each project under this section. Such cost data must, 22 at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such 23 as average and median per unit costs, regional cost variation, and 24 25 other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. 26 The department must coordinate with the housing finance commission to 27 28 identify relevant development costs data and ensure that the measures 29 are consistent across relevant agencies.

30 (5) The legislature recognizes projects serving households at or 31 below 30 percent of area median income may not generate sufficient 32 income to support long-term operations and services. In evaluating 33 loan terms for projects funded by the housing trust fund program, 34 particularly projects serving at or below 30 percent area median 35 income households, the department must prioritize loan deferment to 36 maintain long-term viability of projects.

37 Appropriation:

38 State Building Construction Account—State. . . . \$45,950,000
 39 State Taxable Building Construction Account—State. . \$129,050,000

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$480,000,000
4	TOTAL
5	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
6	Pacific Tower Capital Improvements (40000037)
7	Appropriation:
8	State Taxable Building Construction Account—State \$1,020,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs). \$5,311,000
11	TOTAL
12	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
13	Public Works Board (40000038)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) During the 2019-2021 biennium, the public works board must
17	prioritize water and sewer infrastructure projects.
18	(2) \$1,422,000 of the amounts in this section is provided solely
19	for a grant for the port Hadlock wastewater facility project.
20	(3) \$1,400,000 of the amounts in this section is provided solely
21	for a grant for the Eatonville water treatment plant project.
22	(4) \$1,000,000 of the amounts in this section is provided solely
23	for a grant for the Ferndale wastewater treatment project.
24	Additionally, the public works board must prioritize financing a loan
25	of up to \$4,000,000 for project.
26	(5) \$4,000,000 of the amounts in this section is provided solely
27	for a grant for the Wenatchi landing sewer extension - phase 1.
28	(6) \$2,000,000 of the amounts in this section is provided solely
29 30	for a grant for the Belfair sewer extension project. Additionally, the public works board must prioritize financing a loan of up to
31	\$9,000,000 for the project.
32	Appropriation:
33	Public Works Assistance Account—State \$95,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$0
36	TOTAL\$95,000,000
	Code Rev/AF:eab 17 S-4578.1/19

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NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

2 2019-21 Building for the Arts Grant Program (40000039)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW 6 43.63A.750.

(2) Except as directed otherwise prior to the effective date of 7 this section, the department may not expend the appropriation in this 8 9 section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount 10 sufficient to complete the project or a distinct phase of the project 11 12 that is useable to the public for the purpose intended by this 13 appropriation. This requirement does not apply to projects where a 14 share of the appropriation is for design costs only.

15 (3) The appropriation is provided solely for the following list 16 of projects:

17	Seattle Theatre Group
18	Music Center of the Northwest \$300,000
19	Seattle Symphony Orchestra
20	Broadway Center for the Performing Arts \$586,000
21	Bainbridge Artisan Resource Network \$1,057,000
22	Nordic Heritage Museum Foundation \$2,000,000
23	Imagine Children's Museum
24	Seattle Opera
25	KidsQuest Children's Museum
26	Central Stage Theatre of County Kitsap \$964,000
27	Roxy Bremerton Foundation
28	Port Angeles Waterfront Center \$1,112,000
29	Rehabilitating Fort Worden's Historic Warehouses \$712,000
30	Sea Mar Museum of Chicano/a Latino/a Culture \$654,000
31	Appropriation:
32	State Building Construction Account—State \$12,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$48,000,000
35	TOTAL\$60,000,000

36 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 37 2019-21 Community Economic Revitalization Board (40000040)

1	Appropriation:
2	Public Facility Construction Loan Revolving
3	Account—State\$8,600,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$34,400,000
6	TOTAL\$43,000,000

7 <u>NEW SECTION.</u> Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

8

2019-21 Youth Recreational Facilities Grant Program (40000041)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

11 (1) The appropriation is subject to the provisions of RCW 12 43.63A.135.

(2) Except as directed otherwise prior to the effective date of 13 this section, the department may not expend the appropriation in this 14 15 section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount 16 sufficient to complete the project or a distinct phase of the project 17 that is useable to the public for the purpose intended by this 18 19 appropriation. This requirement does not apply to projects where a 20 share of the appropriation is for design costs only.

21 (3) The appropriation is provided solely for the following list 22 of projects:

23	Boys and Girls Clubs of Benton and Franklin Counties. \$1,088,000
24	Yakima Valley Farm Workers Clinic \$737,000
25	Tulalip Tribes of Washington \$425,000
26	YMCA of Pierce and Kitsap Counties \$1,200,000
27	YMCA of the Inland Northwest
28	Bainbridge Island Child Care Centers \$90,000
29	YMCA of Greater Seattle-Camp Orkila \$250,000
30	Plus Delta After School Studios, dba The Club \$80,000
31	YMCA of Greater Seattle-Camp Colman \$250,000
32	Boys and Girls Clubs of Snohomish County \$400,000
33	Camp Korey
34	Woodland Community Swimming Pool Committee \$805,000
35	Appropriation:
36	State Building Construction Account—State \$5,880,000
37	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs)	\$20,000,000
2	TOTAL	\$25,880,000

3 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 4 Clean Energy Transition 4 (40000042)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) The appropriations are provided solely for projects that 8 provide a benefit to the public through development, demonstration, 9 and deployment of clean energy technologies that save energy and 10 reduce energy costs, reduce harmful air emissions, or increase energy 11 independence for the state. Priority must be given to projects that 12 benefit vulnerable populations, including tribes and communities with 13 high environmental or energy burden.

14 (2) In soliciting and evaluating proposals, awarding contracts,15 and monitoring projects under this section, the department must:

16 (a) Ensure that competitive processes, rather than sole source 17 contracting processes, are used to select all projects, except as 18 otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

24 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to 25 26 identify in application materials any state of Washington employees 27 or former state employees employed by the firm or on the firm's 28 governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously 29 or currently employing the individual, job title or position held, 30 and separation date. If it is determined by the department that a 31 conflict of interest exists, the applicant may be disqualified from 32 33 further consideration for award of funding.

34 (b) If the department finds, after due notice and examination, 35 that there is a violation of chapter 42.52 RCW, or any similar 36 statute involving a grantee who received funding under this section, 37 either in procuring or performing under the grant, the department in 38 its sole discretion may terminate the funding grant by written

1 notice. If the grant is terminated, the department must reserve its 2 right to pursue all available remedies under law to address the 3 violation.

4 (4) The requirements in subsections (2) and (3) of this section 5 must be specified in funding agreements issued by the department.

6 (5) \$6,107,000 of the state building construction account—state appropriation is provided solely for grid modernization grants for 7 projects that: Advance clean and renewable energy technologies and 8 transmission and distribution control systems; support integration of 9 renewable energy sources, deployment of distributed energy resources, 10 and sustainable microgrids; and increase utility customer options for 11 12 energy sources, energy efficiency, energy equipment, and utility 13 services.

(a) Projects must be implemented by public and private electrical 14 utilities that serve retail customers in the state. Priority must be 15 given to: (i) Projects that benefit vulnerable populations, including 16 17 tribes and communities with high environmental or energy burden; and (ii) projects that have a partner that is a tribe or nonprofit 18 organization that serves community eligible entities. Utilities may 19 partner with other public and private sector research organizations, 20 21 businesses, tribes, and nonprofit organizations in applying for 22 funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

30 (c) Applications for grants must disclose all sources of public 31 funds invested in a project.

(d) \$4,400,000 of the state building construction account—state appropriation is provided solely for providing shore power electrification at terminal five for the northwest seaport alliance. In order to receive this grant, the northwest seaport alliance must demonstrate that they applied to the VW settlement for this project and were denied.

38 (6) (a) \$8,100,000 of the state building construction account—39 state appropriation is provided solely for competitive grants for

strategic research and development for new and emerging clean energy technologies. These grants will be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.

5 (b) The department shall consult and coordinate with the 6 University of Washington, Washington State University, the Pacific 7 Northwest national laboratory and other clean energy organizations to 8 design the grant program. Clean energy organizations who compete for 9 grants from the program may not participate in the design of the 10 grant program. Criteria for the grant program must include life cycle 11 cost analysis for projects that are part of the competitive process.

12 (c) The program may include, but is not limited to: Solar 13 technologies, advanced bioenergy and biofuels, development of new 14 earth abundant materials or lightweight materials, advanced energy 15 storage, battery components recycling, and new renewable energy and 16 energy efficiency technologies.

(d) \$1,000,000 of the state building construction account-state 17 appropriation is provided solely for grants that enhance the 18 19 viability of dairy digester bioenergy projects, energy efficiency, and resource recovery to demonstrate advanced nutrient recovery 20 21 systems that produce value added biofertilizers, reduce trucking of 22 lagoon water, and improve soil health and air and water quality. Grants shall include at least one project east of the Cascades and 23 24 one project west of the Cascades. State agencies must promote and 25 demonstrate the use of such recovered biofertilizers through state 26 procurement and contracts.

(7) (a) \$3,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households with high energy burden or environmental health risk now inhibited by lack of access to capital.

33 (b) The department shall provide grant funds to one or more 34 competitively selected nonprofit lenders that will provide matching 35 private capital and will administer the loan fund. The department 36 must select the loan fund administrator or administrators through a 37 competitive process, with scoring conducted by a group of qualified 38 experts, applying criteria specified by the department.

39 (c) The department must establish guidelines that specify 40 applicant eligibility, the screening process, and evaluation and Code Rev/AF:eab 22 S-4578.1/19 selection criteria. The guidelines must be used by the nonprofit
 lenders.

(8) \$5,000,000 of the state building construction account—state appropriation is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for maritime decarbonization and electrification.

9 (9) \$8,300,000 of the state taxable construction account-state appropriation is provided solely for scientific instruments to help 10 accelerate research in grid-scale energy storage at the proposed 11 12 grid-scale energy storage research, development, and testing facility 13 at the Pacific Northwest national laboratory. The state funds are contingent on securing federal funds for the new facility, and are 14 15 provided as a match to the federal funding. The instruments will support collaborations with the University of Washington and the 16 17 Washington State University.

(10) \$593,000 of the state building construction account—state appropriation is provided solely to the port of Grays Harbor for an offshore ocean wave renewable energy demonstration project.

(11) \$1,500,000 of the state building construction account—state appropriation is provided solely to the Port of Skagit for the Guemes ferry dock shore power charging infrastructure.

24 Appropriation:

25	State Building Construction Account—State	\$21,300,000
26	State Taxable Building Construction Account—State	\$11,300,000
27	Subtotal Appropriation	\$32,600,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$160,000,000

31 <u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

32 2019-21 Building Communities Fund Program (40000043)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

35 (1) The appropriation is subject to the provisions of RCW 36 43.63A.125.

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1 (2) The department may not expend the appropriation in this 2 section unless and until the nonstate share of project costs have 3 been either expended or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the project 5 that is useable to the public for the purpose intended by this 6 appropriation. This requirement does not apply to projects where a 7 share of the appropriation is for design costs only.

8 (3) The appropriation is provided solely for the following list 9 of projects:

10	Mercy Housing Northwest	
11	Northwest Indian College	
12	Refugee Women's Alliance (ReWA)	
13	Coastal Community Action Program \$3,120,000	
14	West African Community Council \$387,000	
15	YWCA Pierce County	
16	Work Opportunities	
17	Whatcom Dispute Resolution Center \$118,000	
18	University Heights Center for the Community \$271,000	
19	Chief Seattle Club	
20	HomeSight	
21	Unity Care NW	
22	Rainier Valley Food Bank	
23	Peninsula Behavioral Health \$200,000	
24	Compass Health	
25	Blue Mountain Action Council	
26	Encompass Northwest	
27	Boys & Girls Clubs of the Olympic Peninsula \$575,000	
28	Community Action Council of Lewis, Mason & Thurston	
29	Counties	
30	YMCA of Greater Seattle	
31	South Sound YMCA	
32	Downtown Emergency Service Center (DESC)\$2,000,000	
33	Friends of Youth	
34	Holly Ridge Center, INC	
35	Partners with Families & Children: Spokane \$500,000	
36	Port Gamble S'Klallam Tribe Health and Wellness	
37	Center	
38	Willapa Center	
39	Lynnwood Neighborhood Center	
40	FareStart Capital Improvements \$200,000	
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7 Appropriation:

8	State Building Construction Account—State	\$36,785,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$120,000,000
11	TOTAL	\$156,785,000

12 <u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

13 2019-21 Early Learning Facilities (40000044)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) \$200,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.

(2) \$6,100,000 of the state building construction account—state
 appropriation is provided solely for the following list of early
 learning facility projects in the following amounts:

23	Proclaim Liberty Early Learning Facility	\$1,000,000
24	Roosevelt Child Care Center	\$1,500,000
25	City of Monroe, Boys & Girls Club ECEAP Facility	\$1,000,000
26	Family Support Center Olympia	\$600,000
27	Centralia-Chehalis Early Learning Conversion Project.	\$2,000,000

(3) \$4,186,000 of the early learning facilities development
account—state appropriation in this section is provided solely for
the following list of early learning facility projects for school
districts, subject to the provisions of RCW 43.31.573 through
43.31.583 and 43.84.092, in the following amounts:

33	Toppenish School District	\$111,000
34	Manson School District	\$400,000
35	Kettle Falls School District	\$395,000
36	North Thurston School District	\$324,000
37	Ellensburg School District	\$800,000

 1
 Everett School District.
 \$800,000

 2
 Tukwila School District.
 \$196,000

 3
 Richland School District.
 \$800,000

 4
 Lake Quinault School District.
 \$360,000

5 (4) The remaining portion of the appropriation in this section is 6 provided solely for early learning facility grants and loans subject 7 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to 8 provide state assistance for designing, constructing, purchasing, 9 expanding, or modernizing public or private early learning education 10 facilities for eligible organizations.

(5) The department of children, youth, and families must develop 11 12 methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and 13 assistance program slots are needed to meet the entitlement specified 14 in RCW 43.216.556. This methodology must be linked to the caseload 15 16 forecast produced by the caseload forecast council and must include 17 estimates of the number of slots needed at each school district. This 18 methodology must inform any early learning facilities needs 19 assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included 20 21 as part of the budget submittal documentation required by RCW 43.88.030. 22

(6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.

(7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

(8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

39 (9) The department, in consultation with the office of the 40 superintendent of public instruction and the department of children, Code Rev/AF:eab 26 S-4578.1/19

youth, and families must identify buildings in the inventory and 1 condition of schools database that are no longer included in the 2 inventory of K-12 instructional space for purposes of calculating 3 school construction assistance pursuant to chapter 28A.515 RCW, but 4 that could be repurposed as early learning facilities and made 5 6 available to eligible organizations. The department must report its 7 findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees 8 9 of the legislature by January 15, 2020.

10 Appropriation:

11	State Building Construction Account—State \$6,300,000
12	Early Learning Facilities Revolving Account—State \$18,014,000
13	Early Learning Facilities Development Account—State \$4,186,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$80,000,000
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
 19 2019-21 Weatherization (40000048)

20 The appropriation in this section is subject to the following 21 conditions and limitations: \$5,000,000 is provided solely for grants 22 for the Washington State University energy extension community energy 23 efficiency program (CEEP) to support homeowners, tenants, and small 24 business owners in making sound energy efficiency investments by 25 providing consumer education and marketing, workforce support via 26 training and lead generation, and direct consumer incentives for 27 upgrades to existing homes and small commercial buildings; this is 28 the maximum amount the department may expend for this purpose.

29 Appropriation:

30	State Building Construction Account—State	\$20,000,000
31	Prior Biennia (Expenditures)	•••• \$0
32	Future Biennia (Projected Costs)	\$100,000,000
33	TOTAL	\$120,000,000

- 34 <u>NEW SECTION.</u> Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
- 35 2019-21 Energy Efficiency and Solar Grants Program (40000049)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) (a) \$1,785,000 for fiscal year 2020 and \$1,785,000 for fiscal 4 year 2021 is provided solely for grants to be awarded in competitive 5 rounds to local agencies, public higher education institutions, 6 school districts and state agencies for operational cost savings 7 improvements to facilities and related projects that result in energy 8 and operational cost savings.

9 (b) At least twenty percent of each competitive grant round must 10 be awarded in small cities or towns with a population of five 11 thousand or fewer residents.

12 (c) In each competitive round, the higher the leverage ratio of 13 nonstate funding sources to state grant and the higher the energy 14 savings, the higher the project ranking.

(d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through reduced exposure to polychlorinated biphenyl. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

20 (2) \$3,573,000 is provided solely for grants to be awarded in 21 competitive rounds to local agencies, public higher education 22 institutions, school districts, and state agencies for projects that 23 involve the purchase and installation of solar energy systems, 24 including solar modules and inverters, with a preference for products 25 manufactured in Washington.

26 (3) \$5,357,000 is provided solely for the state efficiency and environmental performance improvements to minor works and stand-alone 27 28 projects at state-owned facilities that repair or replace existing 29 building systems including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 30 this funding is dependent on an analysis using the office of 31 32 financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. 33 34 Assuming a reasonable return on investment, the department shall 35 provide grants in the amount required to improve the project's energy 36 efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office 37 of financial management a list of all proposed awards for review and 38 39 approval.

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1 (4) The department shall develop metrics that indicate the 2 performance of energy efficiency efforts.

3 Appropriation:

4	State Building Construction Account—State	\$12,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$100,000,000
7	TOTAL	\$112,500,000

8 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

9 Rural Rehabilitation Loan Program (40000052)

10 Appropriation:

11	State Taxable Building Construction Account—State	•	\$5,000,000
12	Prior Biennia (Expenditures)	•	\$0
13	Future Biennia (Projected Costs)	\$	20,000,000
14	TOTAL	\$	25,000,000

15 <u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

16 2019-21 Behavioral Health Capacity Grants (40000114)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The appropriation in this section is provided solely for the 19 department of commerce to issue grants to community hospitals or 20 21 other community providers to expand and establish new capacity for behavioral health services in communities. The department of commerce 22 23 must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 24 25 representative from one а managed care organization, one 26 representative from an accountable care organization, and one 27 representative from the association of county human services. Amounts provided in this section may be used for construction and equipment 28 29 costs associated with establishment of the facilities. The department of commerce may approve funding for the acquisition of a facility or 30 31 land if the project results in increased capacity. Amounts provided 32 in this section may not be used for operating costs associated with 33 the treatment of patients using these services.

34 (2) The department must establish criteria for the issuance of 35 the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

4 (b) Evidence that the applicant has assessed and would meet gaps 5 in geographical behavioral health services needs in their region;

6 (c) Evidence that the applicant is able to meet applicable 7 licensing and certification requirements in the facility that will be 8 used to provide services;

9 (d) A commitment by applicants to serve persons who are publicly 10 funded and persons detained under the involuntary treatment act under 11 chapter 71.05 RCW;

12 (e) A commitment by the applicant to maintain and operate the 13 beds or facility for a time period commensurate to the state 14 investment, but for at least a fifteen-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

17 (g) A detailed estimate of the costs associated with opening the 18 beds;

(h) A financial plan demonstrating the ability to maintain andoperate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

32 (4) The department must prioritize projects that increase 33 capacity in unserved and underserved areas of the state.

(5) \$47,000,000 is provided solely for a competitive process for
each category listed and is subject to the criteria in subsections
(1), (2), (3), and (4) of this section:

37 (a) \$4,000,000 is provided solely for at least two enhanced
 38 service facilities for long-term placement of patients discharged or
 39 diverted from the state psychiatric hospitals and that are not

1 subject to federal funding restrictions that apply to institutions of 2 mental diseases;

3 (b) \$10,000,000 is provided solely for enhanced adult residential 4 care facilities for long-term placements of dementia discharged or 5 diverted from the state psychiatric hospitals and are not subject to 6 federal funding restrictions that apply to institutions of mental 7 diseases;

8 (c) \$4,000,000 is provided solely for at least two facilities 9 with secure withdrawal management and stabilization treatment beds 10 that are not subject to federal funding restrictions that apply to 11 institutions of mental diseases;

12 (d) \$2,000,000 is provided solely for one or more crisis 13 diversion or stabilization facilities to add sixteen beds in the 14 Spokane region that will address both urban and rural needs, 15 consistent with the settlement agreement in A.B, by and through 16 Trueblood, et al., v. DSHS, et al. and that are not subject to 17 federal funding restrictions that apply to institutions of mental 18 diseases;

(e) \$5,000,000 is provided solely for at least four mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;

(f) \$8,000,000 is provided solely for the department to provide 24 25 grants to community hospitals, freestanding evaluation and treatment 26 providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on ninety-day or one hundred eighty-day 27 28 civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate 29 with the department of social and health services, the health care 30 31 authority, and the department of health and must only select 32 facilities that meet the following conditions:

33 (i) The funding must be used to increase capacity related to 34 serving individuals who will be transitioned from or diverted from 35 the state hospitals;

36 (ii) The facility is not subject to federal funding restrictions 37 that apply to institutions of mental diseases;

38 (iii) The provider has submitted a proposal for operating the 39 facility to the health care authority;

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1 (iv) The provider has demonstrated to the department of health 2 and the health care authority that it is able to meet the applicable 3 licensing and certification requirements for the facility that will 4 be used to provide services; and

5 (v) The health care authority has confirmed that it intends to 6 contract with the facility for operating costs within funds provided 7 in the omnibus operating appropriations act for these purposes.

8 (g) \$4,000,000 is provided solely for competitive community 9 behavioral health grants to address regional needs;

10 (h) \$8,000,000 is provided solely for at least four intensive 11 behavioral health treatment facilities for long-term placement of 12 behavioral health patients with complex needs and that are not 13 subject to federal funding restrictions that apply to institutions of 14 mental diseases; and

(i) \$2,000,000 is provided solely for grants to community 15 16 providers to increase behavioral health services and capacity for 17 children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic 18 19 stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are 20 21 not subject to federal funding restrictions. Consideration must be 22 given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. 23

(6) \$1,000,000 is provided solely for deposit into the revolving fund established in Second Substitute House Bill No. 1528 (recovery support services) for capital improvements. If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.

(7) \$49,543,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

32	CHAS Spokane Behavioral Health \$400,000
33	Chelan SUD Design
34	Columbia Valley Community Health Remodel \$31,000
35	Colville SUD Facility
36	Community Health of Snohomish County Edmonds \$1,000,000
37	DESC Health Clinic
38	Detox/Inpatient SUD Building (Centralia)\$750,000
39	Evergreen RC Addiction Treatment Facility for
40	Mothers (Everett)

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1 HealthPoint Behavioral Health Expansion (Auburn). . . \$1,030,000 2 Issaquah Opportunity Center (Issaquah). \$3,000,000 3 Jamestown S'Klallam Behavioral Health. \$7,200,000 4 Lynnwood Sea Mar Behavioral Health Expansion. . . . \$1,000,000 5 6 North Sound SUD Treatment Facility (Everett). . . . \$1,500,000 7 Oak Harbor Tri-County Behavioral Health. \$1,000,000 Peninsula Community Health Services Behavioral 8

Health Expansion (Bremerton)...... 9 \$1,700,000 10 Providence Regional Medical Center. \$4,700,000 11 Sea Mar Community Health Centers Seattle BH (Seattle). . \$371,000 12 13 14 Virginia Mason Acute Stabilization. \$2,200,000 15 16 Yakima Valley Farm Workers Clinic. \$309,000 17

18 (8) (a) \$20,000,000 of the appropriation in this section is 19 provided solely for a contract with MultiCare to provide a mixed-use psychiatric care facility in Auburn. The facility must include twelve 20 21 to eighteen crisis stabilization beds, sixty commitment beds for 22 short-term stays, and sixty long-term involuntary commitment beds for 23 persons on a ninety-day or one hundred eighty-day civil commitment.

(b) The funding in this subsection is subject to the recipient 24 25 maintaining and operating the beds for at least thirty years to serve 26 (i) persons who are publicly funded and (ii) persons who are detained 27 under the involuntary treatment act under chapter 71.05 RCW.

28 (9) \$408,000 is provided solely for the department for the 29 purpose of providing technical assistance for the community behavioral health grants. 30

31 (10) The department of commerce must notify all applicants that 32 they may be required to have a construction review performed by the 33 department of health.

34 (11) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in 35 collaboration with the health care authority and the department of 36 social and health services, must establish a concurrent and expedited 37 38 process to assist grant applicants in meeting any applicable 39 regulatory requirements necessary to operate inpatient psychiatric 40 beds, freestanding evaluation and treatment facilities, enhanced S-4578.1/19 Code Rev/AF:eab

services facilities, triage facilities, crisis stabilization
 facilities, or secure detoxification/secure withdrawal management and
 stabilization facilities.

(12) The department must strive to allocate all of the amounts 4 appropriated within subsection (5) of this section in the manner 5 6 prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in 7 subsection (1) of this section, that there are not adequate suitable 8 projects in a category, the department may allocate funds to other 9 behavioral health capacity project categories within subsection (5) 10 of this section, prioritizing projects in unserved areas of the 11 12 state.

13 (13) The department must provide a progress report by November 1, 14 2020. The report must include:

15 (a) The total number of applications and amount of funding 16 requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and

20 (c) A status report of projects that received funding in prior 21 funding rounds, including details about the project completion and 22 the date the facility began providing services.

23 Appropriation:

24	State Building Construction Account—State	\$117,951,000
25	Prior Biennia (Expenditures)	•••• \$0
26	Future Biennia (Projected Costs)	\$360,000,000
27	TOTAL	\$477,951,000

28 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

29 2020 Local and Community Projects (40000116)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

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1 (2) Prior to receiving funds, project recipients must demonstrate 2 that the project site is under control for a minimum of ten years, 3 either through ownership or a long-term lease. This requirement does 4 not apply to appropriations for preconstruction activities or 5 appropriations in which the sole purpose is to purchase real property 6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only, 11 and shall not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section the department shall include provisions which require that capital 13 14 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 15 16 for the express purpose of the grant. If the grantee is found to be 17 out of compliance with provisions of the contract, the grantee shall 18 repay to the state general fund the principal amount of the grant 19 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 20 of authorization of the grant. 21

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

25 (7) The appropriation is provided solely for the following list 26 of projects:

27	?al?al "Home" in Lushootseed (Seattle) \$947,000
28	4th Ave. Street Enhancement (White Center) \$670,000
29	Abigail Stuart House (Olympia)
30	Aging in PACE Washington (AiPACE) (Seattle) \$1,500,000
31	Airport Utility Extension (Pullman) \$1,626,000
32	Aquatic and Recreation Center (King County) \$1,050,000
33	Arivva Community Center (Tacoma)
34	Arlington B&G Club Parking Safety (Arlington) \$530,000
35	Asotin Masonic Lodge (Asotin)
36	Auburn Arts & Culture Center (Auburn) \$500,000
37	Audubon Center (Sequim)
38	B&GC of Olympic Peninsula (Port Angeles) \$500,000
39	B&GC of Thurston County (Lacey)
40	Ballard Food Bank (Seattle)
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1	Battle Ground YMCA (Battle Ground)
2	Beacon Center Renovation (Tacoma)\$1,000,000
3	Bellevue HERO House (Bellevue)\$46,000
4	Benton Co. Museum Building Improvements (Prosser) \$103,000
5	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
6	Blue Mountain Action Council Comm. Services Center
7	(Walla Walla)
8	Bothell Downtown Revitalization (Bothell)\$1,500,000
9	Bowers Field Airport (Ellensburg)\$275,000
10	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
11	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
12	Brezee Creek Culvert Replacement/East 4th St. Widening
13	(La Center)\$1,500,000
14	Browns Park Project (Spokane Valley)
15	Buffalo Soldiers' Museum (Seattle)
16	Camas Washougal Nature Play Area (Washougal) \$103,000
17	Campus Towers (Longview)
18	Carbonado Water Source Protection Acquisition
19	(Carbonado)
20	Carl Maxey Center (Spokane)
21	Carlisle Lake Park Improvements (Onalaska)\$213,000
22	Carlyle Housing Facility Upgrades (Spokane) \$400,000
23	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
24	Centerville Fire Dept. (Centerville) \$216,000
25	Centerville Grange (Centerville)
26	Centralia Fox Theater (Centralia) \$1,000,000
27	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
28	Cheney Reclaimed Water Project (Cheney) \$2,000,000
29	Chief Kitsap Education and Community Resource Center
30	(Poulsbo)
31	Chief Leschi Schools Facilities & Safety Project
32	(Puyallup)\$250,000
33	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
34	Children's Center Design & Feasibility Study (Vancouver) \$400,000
35	Clymer Museum Remodel Ph2 (Ellensburg) \$258,000
36	Colfax Pantry Building (Colfax)\$247,000
37	Community Services of Moses Lake Food Bank Facility
38	(Moses Lake)\$2,000,000
39	Conconully Community Services Complex (Conconully) \$515,000
40	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
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1	Coulee City Medical Clinic (Coulee City)\$150,	000
2	Curran House Museum (University Place)	
3	Dakota Homestead (Seattle)\$155,	
4	Dawson Park Improvements (Tacoma)\$258,	
5	Dayton Pump Station (Edmonds)\$515,	
6	Dock and Marine Terminal (Seattle)\$750,	
7	Downtown Park Gateway (Bellevue)\$1,030,	
8	Dungeness River Audubon Center Expansion (Sequim) \$500,	
9	East Blaine Infrastructure (Blaine)\$500,	
10	Ejido Community Farm (Whatcom)\$250,	
11	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,	000
12	Enumclaw Aquatic Center (Enumclaw)\$258,	
13	Enumclaw Expo Center Roof (Enumclaw)\$250,	000
14	Everett TOD Study (Everett)\$200,	000
15	Everett YMCA (Everett)	000
16	Evergreen High School Health Center (Vancouver) \$388,	000
17	Evergreen Speedway Capital Improvement (Monroe) \$150,	000
18	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,	000
19	Excelsior Roof & Gym Repair (Spokane)\$263,	000
20	Excelsior Vocational Education Space (Spokane) \$164,	000
21	Expanding on Excellence Capital Campaign (White Salmon) \$500,	000
22	Family Education and Support Services (Tumwater) \$500,	000
23	Felts Field Gateway Improvement Phase 1 (Spokane) \$100,	000
24	Fennel Creek Trailhead (Bonney Lake)	000
25	Filipino Hall Renovation (Wapato)\$63,	000
26	Fircrest Pool (Fircrest)	000
27	FISH Food Bank (Ellensburg)\$772,	000
28	Fishtrap Creek Habitat Improvement (Lynden) \$258,	000
29	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,	000
30	Food Lifeline (Seattle)	000
31	Foothills Trail Extension (Wilkeson)\$500,	000
32	Fort Steilacoom Park Artificial Turf Infields	
33	(Lakewood)\$1,015,	000
34	Fourth Plain Community Commons (Vancouver)\$800,	000
35	Garfield Co. Hospital HVAC (Pomeroy)	000
36	Gateway Center (Grays Harbor)	000
37	Gene Coulon Memorial Beach Park Play Equipment	
38	Upgrade (Renton)\$618,	000
39	George Community Hall Roof (George)\$201,	000
40	George Davis Creek Fish Passage Project (Sammamish) \$515,	000
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1	Gig Harbor Food Bank (Gig Harbor)
2	Goldendale Airport (Goldendale)\$550,000
3	Grand Connection Downtown Park Gateway (Bellevue) \$1,000,000
4	Granger Historical Museum Construction (Granger) \$150,000
5	Granite Falls Police Dept. Renovation Project
6	(Granite Falls)
7	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
8	Grays Harbor YMCA (Grays Harbor)
9	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000
10	Green Bridges, Healthy Communities; Aurora Bridge I-5
11	(Seattle)
12	Greenwood Cemetery Restoration (Centralia)\$402,000
13	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
14	HealthPoint (Tukwila)
15	HealthPoint Dental Expansion (SeaTac) \$1,545,000
16	Heritage Senior Housing (Chelan)
17	High Dune Trail & Conservation Project (Ocean Shores) \$140,000
18	Historic Downtown Chelan Revitalization (Chelan) \$52,000
19	Historic Olympic Stadium Preservation Project (Hoquiam) \$515,000
20	Historical Museum & Community Center Roof Replacement
21	(Washtucna)\$24,000
22	Historical Society Energy Upgrades (Anderson Island) \$14,000
23	Hoh Tribe Broadband (Grays Harbor)\$129,000
24	Horseshoe Lake ADA Upgrades (Woodland) \$82,000
25	Housing Needs Study (Statewide)
26	Howard Bowen Event Complex (Sumas)
27	Howe Farm Water Service (Port Orchard) \$52,000
28	ICHS Bellevue Clinic Renovation Project (Bellevue) \$1,600,000
29	Illahee Preserve's Lost Continent Acquisition (Bremerton) \$335,000
30	Ilwaco Boatyard Modernization (Ilwaco) \$458,000
31	Imagine Children's Museum Expansion and Renovation
32	(Everett)\$2,000,000
33	Index Water System Design (Index)\$23,000
34	Infrastructure for Economic Development (Port Townsend) \$675,000
35	Innovative Health Care Learning Center Phase 1 (Yakima) \$500,000
36	Interactive Educ. Enh./Friends Issaquah Hatchery
37	(Issaquah)\$113,000
38	Intersection Improvements Juanita Dr. (Kirkland) \$750,000
39	Japanese American Exclusion Memorial (Bainbridge Island) \$155,000
40	Japanese Gulch Daylight Project (Mukilteo)\$400,000
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1 Keller House and Carriage House Paint Restoration 2 (Colville)....\$45,000 3 Key Peninsula Elder Community (Gig Harbor).... \$1,000,000 4 Ki-Be School Parking Lot Improvements (Benton City). \$268,000 5 Kitsap Conservation Study (Kitsap).... \$51,000 6 7 Kittitas Valley Event Center (Ellensburg). \$206,000 Klickitat Co. Sheriff Office Training Bldg. (Goldendale). . \$335,000 8 9 KNKX Radio Studio (Tacoma)....... \$824,000 Lacey Veterans Services Hub Facility Renovation (Lacey). . \$2,000,000 10 11 Lake Chelan Community Center (Lake Chelan). \$250,000 12 Lake Chelan Water Supply (Wenatchee)....... \$464,000 Lake City Community Center Replacement (Seattle). . . . \$2,000,000 13 14 Lake Stevens Civic Center Phase II (Lake Stevens). . . . \$1,000,000 15 Lake Sylvia State Park Pavilion (Montesano). \$250,000 16 Lake Wilderness Park Improvements (Maple Valley).... \$200,000 17 Land Use & Infrastructure Subarea Plan (Mill Creek). . . . \$300,000 18 19 Leffler Park (Manson).... \$265,000 20 21 Legacy Site Utility Infrastructure (Maple Valley). \$154,000 22 Lewis Co. CHS Pediatric Clinic (Centralia). \$84,000 23 Little Badger Mountain Trailhead (Richland). \$464,000 Little Mountain Road Pipeline and Booster Station 24 25 (Mount Vernon).....\$1,300,000 26 27 Lopez Island Swim Center (Lopez Island).... \$1,000,000 28 Lummi Hatchery Project (San Juan)..... \$1,000,000 29 30 Main Street Redevelopment Project - Phase 2 31 (University Place).....\$985,000 32 33 34 Marymount Museum/Spana-Park Senior Center (Spanaway). . . \$1,000,000 McChord Airfield North Clear Zone (Lakewood)..... \$500,000 35 McCormick Woods Sewer Lift #2 Improvements (Port Orchard). . \$800,000 36 37 Melanie Dressel Park (Tacoma).... \$500,000 Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island). . \$500,000 38 39 Missing & Murdered Indigenous Women Memorial (Toppenish). . . \$49,000 40 Monroe B&G Club ADA Improvements (Monroe).....\$464,000 Code Rev/AF:eab 39 S-4578.1/19

1	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
2	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
3	(Glenwood)\$400,000
4	Mt. Adams School District Athletic Fields (Harrah) \$242,000
5	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
6	Mt. Spokane SP Ski Lift (Mead)
7	Mukilteo Promenade (Mukilteo)
8	Museum Storage Building (Steilacoom)
9	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
10	Naselle HS Music/Vocational Wing (Naselle)\$258,000
11	Naselle Primary Care Clinic (Naselle)
12	Naselle SD Flooring (Naselle)
13	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
14	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
15	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
16	North Elliott Bay Public Dock; Marine Transit Terminal
17	(Seattle)
18	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
19	Northwest African American Museum (Seattle) \$500,000
20	Northwest Native Canoe Center (Seattle) \$986,000
21	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
22	Oak Harbor Marina (Oak Harbor)
23	Oakville SD Kitchen Renovation (Oakville) \$517,000
24	Oddfellows Ellensburg Bldg. Restoration (Ellensburg) \$267,000
25	Opening Doors - Permanent Supportive Housing Facility
26	(Bremerton)\$750,000
27	Orting City Hall and Police Station (Orting) \$600,000
28	Orting Ped Evac Crossing (Orting) \$103,000
29	Othello Regional Water (Othello) \$425,000
30	Outdoors for All (Seattle)
31	Pacific Co. Fairgrounds Roof (Menlo) \$210,000
32	Packwood FEMA Floodplain Study (Packwood) \$637,000
33	Pasco Farmers Market & Park (Pasco) \$154,000
34	Pendergast Regional Park Phase II (Bremerton)\$50,000
35	Peninsula Community Health Service Dental Mobile
36	(Bremerton)\$340,000
37	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
38	PenMet Community Rec Center (Gig Harbor) \$173,000
39	Pet Overpopulation Prevention Vet Clinic Building
40	(West Richland)\$300,000
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1	Pine Garden Apartment Roof (Shelton)
2	Pioneer Park Fountain (Walla Walla)
3	Pomeroy Booster Pumping Station (Pomeroy)\$96,000
4	Port of Everett (Everett)
5	Port of Ilwaco Boatyard Modernization (Ilwaco) \$545,000
6	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
7	Poulsbo Historical Society (Poulsbo) \$400,000
8	Prairie View Schoolhouse Community Center (Waverly) \$57,000
9	Protect Sewer Plant from Erosion (Ocean Shores)\$155,000
10	Puyallup Culvert Replacement (Puyallup)\$515,000
11	Puyallup Street Frontage Improvement (Puyallup)\$258,000
12	Puyallup VFW Kitchen Renovation (Puyallup)\$52,000
13	Quincy Hospital (Quincy)\$300,000
14	Quincy Square on 4th (Bremerton)
15	Recreation Park Renovation (Chehalis)
16	Redmond Pool (Redmond)
17	Renton Trail Connector (Renton)
18	Richmond Highland Recreation Center Repairs (Shoreline) \$500,000
19	Rise Together White Center Project (King County) \$1,000,000
20	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
21	Rosalia Sewer Improvements (Rosalia) \$500,000
22	Roslyn Downtown Assoc. (Roslyn)
23	Royal Park & Rec Ctr. (Royal City)
24	Sargent Oyster House Maritime Museum (Allyn) \$218,000
25	Schmid Ballfields Ph3 (Washougal)
26	Scott Hill Park & Sports Complex (Woodland) \$500,000
27	Sea Mar Community Health Centers Tumwater Dental
28	(Olympia)
29	Seaport Landing (Aberdeen)
30	Seattle Aquarium (Seattle)
31	Seattle Goodwill (Seattle)
32	Sewage Lagoon Decommissioning (Concrete) \$255,000
33	Shelton Civic Center Parking Lot (Shelton)\$283,000
34	Shoreline Maintenance Facility - Brightwater Site
35	(Shoreline)\$500,000
36	Skabob House Cultural Center (Shelton) \$350,000
37	Skagit County Sheriff Radios (Skagit) \$1,000,000
38	Skamania Courthouse Plaza (Stevenson) \$150,000
39	Snohomish Carnegie Project (Snohomish) \$500,000
40	Snohomish County Sheriff's Office South Precinct
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1	(Snohomish)\$1,000,000
2	Snohomish Fire District #26 Communications Project
3	(Gold Bar)\$27,000
4	Snoqualmie Early Learning Center (Snoqualmie) \$500,000
5	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
6	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
7	SOZO Sports Indoor Arena (Yakima)\$600,000
8	Spokane Sportsplex (Spokane)\$1,000,000
9	Springbrook Park Expansion & Clover Creek Restoration
10	(Lakewood)\$773,000
11	SR 503 Ped/Bike Ph1&2 (Woodland)\$235,000
12	SR 530 "Oso" Slide Memorial (Arlington)
13	Stan and Joan Cross Park (Tacoma)
14	Starfire Sports STEM (Tukwila)\$250,000
15	Step by Step (Puyallup)\$500,000
16	Stevens Co. Disaster Response Communications (Colville) \$500,000
17	Sultan Water Treatment Plant Design (Sultan)\$246,000
18	Sumas History Themed Playground and Water Park (Sumas) \$288,000
19	Sunnyside Airport Hangar Maintenance Facility (Sunnyside) \$500,000
20	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
21	Sunset Multi-Service & Career Development Center
22	(Renton)\$1,000,000
23	SW WA Dance Center (Chehalis)
24	SW WA Fairgrounds (Chehalis)
25	SW Washington Regional Agriculture & Innovation Park
26	(Tenino)
27	Swede Hall Renovation (Rochester)
28	Tacoma Beacon Center Renovation (Tacoma) \$1,000,000
29	Tacoma Community House (Tacoma)
30	Tam O'Shanter Park Circulation & Parking Phase 2
31	(Kelso)
32	Tehaleh Slopes Bike Trail (Bonney Lake)
33	Telford Helipad (Creston)
34	Tenino City Hall Renovation (Tenino)
35	Terminal 1 Waterfront Development (Vancouver) \$4,700,000
36	The AMP: Aids Memorial Pathway (Seattle)\$600,000
37	The Morck Hotel (Aberdeen)
38	Toledo Sewer & Water (Toledo)
39	Tonasket Senior Citizen Ctr. (Tonasket)\$33,000
40	Town Center to Burke Gilman Trail Connector
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1	(Lake Forest Park)\$500,000
2	Tukwila Village Food Hall (Tukwila) \$400,000
3	Twin Springs Park (Kenmore)
4	Twisp Civic Building & EOC (Twisp) \$1,288,000
5	United Way of Pierce County HVAC (Tacoma) \$206,000
6	University Place Arts (University Place) \$34,000
7	Vertical Evacuation (Ocean Shores)
8	Veterans Memorial Museum (Chehalis)
9	Veterans Supportive Housing (Yakima) \$2,500,000
10	VOA Lynnwood Center (Lynnwood)
11	Volunteer Park Amphitheater (Seattle) \$500,000
12	West Kelso Affordable Housing & Community Facility Study
13	(Kelso)\$258,000
14	WA Poison Control IT (Seattle)
15	Waitsburg Taggart Road Waterline (Waitsburg) \$456,000
16	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
17	Wapato Creek Restoration (Fife)
18	Warren Ave. Playfield (Bremerton) \$206,000
19	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
20	Wesley Homes (Des Moines)
21	Westport Dredge Material Use (Westport)\$250,000
22	Whidbey Is. B&G Coupeville (Coupeville)\$849,000
23	Whidbey Is. B&G Oak Harbor (Oak Harbor) \$743,000
24	White Center Community HUB (Seattle) \$500,000
25	Wilkeson Water Protection (Wilkeson)
26	Willapa BH - Long Beach Safety Improvement Project
27	(Long Beach)\$225,000
28	William Shore Memorial Pool (Port Angeles) \$840,000
29	Wing Luke Museum Homestead Home (Seattle) \$500,000
30	Wisdom Ridge Business Park (Ridgefield) \$2,000,000
31	Yakima Co. Veterans Dental Facility (Yakima) \$469,000
32	Yakima Valley Fair & Rodeo Multi-Use Facility
33	(Grandview)\$200,000
34	Yelm Business Incubator Serving Thurston/Pierce
35	Counties (Yelm)\$200,000
36	Yelm Water Tower (Yelm)\$303,000
37	YMCA Childcare Center Tenant Improvements (Woodinville) \$1,000,000
38	(8) \$400,000 of the appropriation in this section is provided
39	solely to the city of Oak Harbor to enhance the fiscal sustainability

1 and revenue generation of the city-owned marina through feasibility 2 work, planning, development, and acquisition.

(9) \$200,000 of the appropriation in this section is provided solely for the department to contract for a study regarding both available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.

(10) \$200,000 of the appropriation in this section is provided 10 11 solely for a grant to the Tacoma buffalo soldiers' museum to conduct 12 a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an 13 14 assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the building to meet current 15 16 building codes including, but not limited to heating, ventilation, 17 air conditioning, and mechanical systems, seismic retrofits, and 18 compliance with the Americans with disabilities act.

(11) \$1,300,000 of the appropriation in this section is provided 19 solely for a grant to the Skagit public utility district for the 20 Little Mountain Road pipeline and booster station. \$1,000,000 of 21 these funds are provided solely for the design phase of the project; 22 \$150,000 of these funds are provided solely for land acquisition; and 23 \$150,000 of these funds are provided solely to the district for a 24 25 public outreach effort to solicit input on the project from residents 26 and rate payers.

27 Appropriation:

28	State Building Construction Account—State \$162,793,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$162,793,000

32 <u>NEW SECTION.</u> Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

33 Washington Broadband Program (40000117)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for implementation of
 Second Substitute Senate Bill No. 5511 (broadband service). If the

1 bill is not enacted by June 30, 2019, the amounts provided in this 2 section shall lapse.

3 (2) The funding in this section is provided solely for grants,
4 loans, and administrative expenses related to implementation of the
5 broadband program. Of the total funds:

6 (a) \$14,440,000 is provided solely for loans. Moneys attributable 7 to appropriations of state bond proceeds may not be expended for 8 loans to nongovernmental entities.

9

(b) \$7,110,000 is provided solely for grants.

10 (3) The public works board must collaborate with the community 11 economic revitalization board on at least:

(a) Existing universal communications account funding that will
 be used for grant or loan distributions in the 2019-2021 biennial
 period; and

(b) New grants and loans from the statewide broadband account created in Second Substitute Senate Bill No. 5511 (broadband service).

(4) By January 1, 2021, in the first report to the legislature required under section 6 of Second Substitute Senate Bill No. 5511 (broadband service), the governor's statewide broadband office must include a list of potential regional projects that will accelerate broadband access by providing connections to local jurisdictions, with recommendations for how to fund such larger scale projects. This list must be developed within existing resources.

25 Appropriation:

26	Statewide Broadband Account—State \$21,550,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

31 2019-21 Behavioral Rehabilitation Services Capacity Grants 32 (40000124)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

35 (1) Funding provided in this section may be used for the 36 renovation or construction directly associated with behavioral 37 rehabilitation services settings. The funding provided in this 38 section is limited to projects at facilities that are not state-Code Rev/AF:eab 45 S-4578.1/19 1 owned, that add capacity to address unmet need, and are maintained as 2 behavioral rehabilitation services capacity available to the state 3 for at least a five-year period.

4 (2) The department shall consult as needed with the department of 5 children, youth, and families to ensure that, to the maximum extent 6 possible, the use of funding provided in this section facilitates 7 placements that will better accommodate permanency plans including, 8 but not limited to, parent-child visitation.

9 Appropriation:

10	State Building Construction Account—State \$2,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL

14 <u>NEW SECTION.</u> Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

15 Housing for the Homeless (91000413)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20	State Taxable Building Construction Account—State	\$284,000
21	Prior Biennia (Expenditures)	\$28,660,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$28,944,000

24 <u>NEW SECTION.</u> Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

25 Housing for Homeless Veterans (91000455)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30	State Taxable Building Construction Account—State	\$72,000
31	Prior Biennia (Expenditures)	\$9,295,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$9,367,000

34 <u>NEW SECTION.</u> Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

Housing for Farmworkers (91000457)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess. 5 Reappropriation: State Taxable Building Construction Account—State. . . \$3,178,000 6 7 Prior Biennia (Expenditures).....\$23,872,000 8 \$0 9 TOTAL.....\$27,050,000 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE 10 11 Housing for People with Developmental Disabilities (91000458) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess. 15 Reappropriation: 16 State Taxable Building Construction Account—State. . . \$88,000 17 18 Future Biennia (Projected Costs)..... \$0 19 20 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE 21 Clean Energy and Energy Freedom Program (91000582) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess. 24 25 Reappropriation: 26 State Building Construction Account—State. \$1,640,000 27 Prior Biennia (Expenditures). \$34,410,000 28 \$0 29 TOTAL.....\$36,050,000 30 NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE 31 CERB Administered Broadband Infrastructure (91000943) 32 The reappropriation and appropriation in this section are subject 33 to the following conditions and limitations: The reappropriation and

appropriation are subject to the provisions of section 1008, chapter 2 298, Laws of 2018. The community economic revitalization board may 3 continue to make grants and loans until the end of the 2019-2021 4 fiscal biennium.

5 Reappropriation:

6	State Taxable Building Construction
7	Account—State\$10,000,000
8	Appropriation:
9	Public Works Assistance Account—State \$3,450,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

14 2017-19 Stormwater Pilot Project (91001099)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 1010, chapter 298, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State	\$50,000
20	Prior Biennia (Expenditures)	\$200,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$250,000

23 <u>NEW SECTION.</u> Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

24 2019 Local and Community Projects (91001157)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 298, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State	\$28,000,000
30	Prior Biennia (Expenditures)	\$12,569,000
31	Future Biennia (Projected Costs)	•••••\$0
32	TOTAL	\$40,569,000

33 <u>NEW SECTION.</u> Sec. 1053. FOR THE DEPARTMENT OF COMMERCE

Library	Capital	Improvement	Program	(91001239)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) \$12,838,000 is provided solely for a local library capital 5 improvement grant program for the following list of projects:

6	Asotin County Library Building Phase II \$923,000
7	Birch Bay Vogt Community Library \$2,000,000
8	La Conner Regional Library
9	Mount Vernon Library
10	Roslyn Library
11	Sedro-Woolley Library
12	Silverdale Library
13	Union Gap Library and Community Center \$2,000,000
14	Winthrop Library
15	Woodland Community Library
16	Yale Valley Community Library \$300,000

17 (2) The department of commerce must establish a competitive 18 process to solicit proposals for and prioritize projects whose 19 primary objective is to assist libraries operated by governmental 20 units as defined in RCW 27.12.010 in acquiring, constructing, or 21 rehabilitating facilities.

22 (3) The department of commerce must establish a committee to 23 develop the grant program criteria and review proposals. The 24 committee must be composed of five members as provided in this 25 subsection. The committee must include: (a) A representative from the 26 department of commerce; (b) a representative from the department of 27 archaeology and historic preservation; (c) the state librarian; (d) a 28 representative from a library district; and (e) a representative from 29 a municipal library.

30 The department of commerce must conduct (4) а statewide 31 solicitation of project applications. The department of commerce must 32 evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using 33 objective 34 criteria. The ranking of projects must prioritize library district 35 facilities listed on a local, state, or federal register of historic 36 places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of 37 38 existing assets that applicants propose to apply to projects. Grant 39 assistance under this section may not exceed fifty percent of the

1 total cost of the project. The nonstate portion of the total project 2 cost may include cash, the value of real property when acquired 3 solely for the purpose of the project, and in-kind contributions.

(5) The department of commerce must submit a prioritized list of 4 recommended projects to the governor and the legislature by October 5 6 1, 2020, for inclusion in the department of commerce's 2021-2023 7 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and 8 documentation of nonstate funds to be used for the project. 9 Individual grants may not exceed two million dollars. The total 10 amount of recommended state funding for the projects on a biennial 11 12 project list must not exceed ten million dollars.

(6) In contracts for grants authorized under this section, the 13 14 department of commerce must include provisions that require that capital improvements be held by the grantee for a specified period of 15 16 time appropriate to the amount of the grant and that facilities be 17 used for the express purpose of the grant. If the grantee is found to 18 be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the 19 grant plus interest calculated at the rate of interest on state of 20 21 Washington general obligation bonds issued on the date most close in 22 time to the date of authorization of the grant.

23 Appropriation:

24	State Building Construction Account—State	\$12,838,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$40,000,000
27	TOTAL	\$52,838,000

28 <u>NEW SECTION.</u> Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

29 Rapid Response Community Preservation Pilot Program (91001278)

30 The appropriation in this section is subject to the following 31 conditions and limitations: \$1,000,000 is provided solely for a rapid response manufactured housing community preservation pilot program 32 the purpose of preserving manufactured and mobile 33 for home 34 communities. To implement the program, the department of commerce 35 must contract directly with the northwest cooperative development 36 center—resident owned communities through a rapid contracting process, allowing the contractor to work with residents of one or 37 38 more mobile home parks to engage in one or more purchase and sale Code Rev/AF:eab 50 S-4578.1/19

agreements, with the purpose of preserving the mobile home community as a nonprofit, or co-op run affordable housing project and benefitting people and households at or below eighty percent of the area median income. The department of commerce, in collaboration with the contractor, must submit a report to the legislature by June 30, 2021, reporting how the funds were distributed, how many mobile home parks were purchased, and the demographics of the residents.

8 Appropriation:

9	State Building Construction Account—State \$1,000,00
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

14 Central District Community Preservation and Development Authority 15 (91001280)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$250,000 is provided solely for the department of commerce to 18 19 support the establishment of the central district community 20 preservation and development authority in order to facilitate the transfer of the Seattle vocational institute property located at 2120 21 22 South Jackson Street, Seattle, Washington 98144 from the Seattle 23 central college to the authority established in House Bill No. 1918 (community preservation auth.). The department must contract with an 24 25 entity that is familiar with the project, the community, and the 26 agencies to organize the central district community state 27 preservation and development authority.

(2) \$500,000 is provided solely for the department of commerce to oversee the closure of the Seattle vocational institute for the time period between when the Seattle Central College vacates the property and when the deed of property is transferred to the central district community preservation and development authority pursuant to section 7039 of this act.

(3) If House Bill No. 1918 (community preservation auth.) is not
 enacted by June 30, 2019, the amounts provided in this section shall
 lapse.

37 Appropriation:

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1	State Taxable Building Construction Account—State \$750,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$750,000

5 <u>NEW SECTION.</u> Sec. 1056. FOR THE DEPARTMENT OF COMMERCE
 6 Dental Capacity Grants (91001306)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
the following list of projects:
Bethel Dental Clinic.

 11
 Columbia County Dental.
 \$250,000

 12
 Skagit Valley College WDTEP.
 \$550,000

 13
 Vancouver Dental.
 \$175,000

14 Appropriation:

15	State Building Construction Account—State \$1,4	75,000
16	Prior Biennia (Expenditures)	. \$0
17	Future Biennia (Projected Costs)	. \$0
18	TOTAL\$1,4	75,000

19 <u>NEW SECTION.</u> Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

20 Port and Export Related Infrastructure (92000102)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State \$700,000
26	Prior Biennia (Expenditures) \$32,450,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$33,150,000

- 29 <u>NEW SECTION.</u> Sec. 1058. FOR THE DEPARTMENT OF COMMERCE
- 30 Projects for Jobs & Economic Development (92000151)

31 The reappropriations in this section are subject to the following 32 conditions and limitations:

1 (1) Except as provided in subsection (2) of this section, the 2 reappropriations are subject to the provisions of section 1077, 3 chapter 19, Laws of 2013 2nd sp. sess.

4 (2) \$1,000,000 of the reappropriation, not to exceed the amount
5 remaining from the original appropriation, originally for the South
6 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
7 crossing project at Kirkland Avenue and Lake Street.

8 Reappropriation:

9	Public Facility Construction Loan Revolving
10	Account—State
11	State Building Construction Account—State \$1,000,000
12	Subtotal Reappropriation \$4,000,000
13	Prior Biennia (Expenditures) \$33,109,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$37,109,000

16 <u>NEW SECTION.</u> Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

17 Projects that Strengthen Youth & Families (92000227)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State	. \$300,000
23	Prior Biennia (Expenditures)	\$19,377,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$19,677,000

26 <u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

27 Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. \$1,400,00033 Appropriation:

34 Model Toxics Control Capital Account—State. \$40,000

1 2 3	Prior Biennia (Expenditures). \$30,688,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,128,000
4 5	<u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF COMMERCE Community Behavioral Health Beds - Acute & Residential (92000344)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$5,000,000
11 12 13	Prior Biennia (Expenditures). \$39,399,000 Future Biennia (Projected Costs). \$0 TOTAL. \$44,399,000
14	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
15	Local & Community Projects 2016 (92000369)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6009 of this act.
19	Reappropriation:
20	State Building Construction Account—State \$21,750,000
21 22 23	Prior Biennia (Expenditures). \$107,169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$128,919,000
24 25	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$50,000
31 32 33	Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,809,000

NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

2 Behavioral Rehabilitation Services Capacity Grants (92000611)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1015, chapter 298, Laws of 2018.

Reappropriation: 6

7	State Building Construction Account—State \$2,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE 12 Landlord Mitigation Account (92000722)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The appropriation in this section is provided solely for the 15 implementation of Engrossed Substitute Senate Bill No. 16 5600 17 (residential tenants). If the bill is not enacted by June 30, 2019, 18 the amounts provided in this section shall lapse.

19 (2) \$1,000,000 of the appropriation in this section shall be 20 deposited in the landlord mitigation program account.

21 Appropriation:

22	State Taxable Building Construction Account—State	\$1,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,000,000

26 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE Palouse to Cascades Trail Facilitation (92000833) 27

28 The appropriation in this section is subject to the following 29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for the department of commerce to contract for facilitation and mediation of 31 32 ownership, development, and use conflicts along the Palouse to 33 Cascades trail in Adams and Whitman counties. The contractor shall 34 convene a process that will make recommendations to the legislature by January 15, 2020. The parties to the facilitation shall include, 35

but are not limited to: The state parks and recreation commission, the farm bureau, the department of natural resources, recreational trail user groups, local governments adjacent to the trail, and landowners adjacent to the trail.

5 (2) The recreation and conservation office shall not release 6 funding for the following project on Washington wildlife and 7 recreation program LEAP capital document No. 2019-5H: Palouse to 8 Cascades Connection Malden and Rosalia, until July 1, 2020.

9 Appropriation:

10	State Building Construction Account—State \$150,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL

14NEW SECTION.Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT15Cowlitz River Dredging (20082856)

16 Reappropriation:

17	State Building Construction Account—State \$800,000	0
18	Prior Biennia (Expenditures)	0
19	Future Biennia (Projected Costs)	0
20	TOTAL	0

21 <u>NEW SECTION.</u> Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT 22 Catastrophic Flood Relief (20084850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State \$1,653,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 32 Oversight of State Facilities (30000039)

33 Appropriation:

34 Thurston County Capital Facilities Account—State. . . \$2,610,000

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1	Prior Biennia (Expenditures)	\$2,458,000
2	Future Biennia (Projected Costs)	\$10,440,000
3	TOTAL	\$15,508,000

<u>NEW SECTION.</u> Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 OFM Capital Budget Staff (30000040)

6 Appropriation:

7	Thurston County Capital Facilities Account—State	\$1,315,000
8	Prior Biennia (Expenditures)	\$1,222,000
9	Future Biennia (Projected Costs)	\$5,260,000
10	TOTAL	\$7,797,000

11 <u>NEW SECTION.</u> Sec. 1071. FOR THE OFFICE OF FINANCIAL MANAGEMENT 12 Emergency Repairs (90000041)

The appropriation in this section is subject to the following 13 14 conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will 15 impact public health and safety and the day-to-day operations of the 16 17 facility. To be eligible for funds from the emergency repair pool, a 18 request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and 19 20 the appropriate legislative fiscal committees. The request must 21 include a statement describing the health and safety hazard and 22 impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and 23 identification of other funding that may be applied to the project. 24 For emergencies occurring during a legislative session, an agency 25 must notify the legislative fiscal committees before requesting 26 27 emergency funds from the office of financial management. The office 28 of financial management must notify the legislative evaluation and 29 accountability program committee, the house capital budget committee, 30 and the senate ways and means committee as emergency projects are 31 approved for funding.

32 Appropriation:

33	State Building	Construction Account—St	tate	•••		\$5 , 000	0,000
34	Prior Biennia	(Expenditures)			•	· • • •	\$0
35	Future Biennia	(Projected Costs)			•	\$20,000	0,000
36	TOTAL			• •	•	\$25,000	0,000
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1 1072. NEW SECTION. Sec. FOR THE DEPARTMENT OF ENTERPRISE 2 SERVICES 3 East Plaza - Water Infiltration & Elevator Repairs (30000548) 4 Reappropriation: 5 State Building Construction Account—State. \$4,550,000 6 Appropriation: 7 State Building Construction Account—State. \$2,444,000 8 Prior Biennia (Expenditures)..... \$3,778,000 9 Future Biennia (Projected Costs)...... \$14,883,000 10 \$25,655,000 11 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES 13 Capitol Lake Long-Term Management Planning (30000740) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1034, chapter 298, Laws of 2018. 17 Reappropriation: 18 State Building Construction Account—State. \$3,369,000 Prior Biennia (Expenditures)....\$881,000 19 20 Future Biennia (Projected Costs)...... \$0 21 22 NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES 24 Transportation Building Preservation (30000777) 25 Reappropriation: 26 Capitol Building Construction Account—State. \$3,925,000 27 Prior Biennia (Expenditures)....\$57,000 28 \$0 29 30 1075. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. Sec. 31 SERVICES 32 Elevator Modernization (30000786)

1 The appropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The appropriation in this section is provided solely for 4 elevator modernization. (2) Reappropriation funding is for the following elevator 5 6 modernizations to be completed: 7 (a) Plaza garage, elevator number one; and (b) Capitol court building, elevator number one. 8 9 (3) Selection of the elevator to modernize with the new appropriation must be prioritized based on safety and security. 10 11 Reappropriation: State Building Construction Account—State. \$1,691,000 12 13 Appropriation: 14 State Building Construction Account—State. \$1,091,000 15 Prior Biennia (Expenditures)....\$309,000 16 Future Biennia (Projected Costs)..... \$21,347,000 17 TOTAL.....\$24,438,000 18 NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE 19 SERVICES 20 Legislative Building Systems Rehabilitation (30000791) 21 Reappropriation: 22 Capitol Building Construction Account—State. \$150,000 23 Prior Biennia (Expenditures)....\$843,000 24 \$0 25 1077. FOR THE DEPARTMENT OF ENTERPRISE 26 NEW SECTION. Sec. 27 SERVICES 28 Campus Physical Security & Safety Improvements (30000812) 29 The appropriations in this section are subject to the following 30 conditions and limitations: (1) \$1,508,000 is provided solely for the security improvements 31 32 of distributed antenna system in the natural resource building, 33 columbia, and department of transportation parking garages. 34 (2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018. 35

1	Reappropriation:	
2	State Building Construction Account—State	\$1,625,000
3	Thurston County Capital Facilities Account—State	\$710 , 000
4	Subtotal Reappropriation	\$2,335,000
5	Appropriation:	
6	Capitol Building Construction Account—State	\$1,508,000
7	Prior Biennia (Expenditures)	\$415 , 000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,258,000
10	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF	ENTERPRISE
11	SERVICES	
12	Statewide Minor Works - Preservation Projects (30000825)	
13	Reappropriation:	
14	Enterprise Services Account—State	. \$207,000
15	State Building Construction Account—State	\$3,246,000
16	State Vehicle Parking Account—State	\$79,000
17	Subtotal Reappropriation	\$3,532,000
18	Prior Biennia (Expenditures)	\$368,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,900,000
21	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF	ENTERPRISE
22	SERVICES	
23	Building Envelope Repairs (30000829)	
24	Reappropriation:	
25	Capitol Building Construction Account—State	\$2,537,000
26	State Building Construction Account—State	\$2,167,000
27	Subtotal Reappropriation	\$4,704,000
28	Prior Biennia (Expenditures)	\$518,000
29	Future Biennia (Projected Costs)	••• \$0
30	TOTAL	\$5,222,000
31	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF	ENTERPRISE
32	SERVICES	
33	Engineering & Architectural Services: Staffing (30000889))

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 architectural and engineering services to manage public works
5 contracting for all state facilities pursuant to RCW 43.19.450.

6 (2) At the end of each fiscal year, the department must report to 7 the office of financial management and the fiscal committees of the 8 legislature on performance, including the following:

9 (a) The number of projects managed by each manager compared to 10 previous biennia;

(b) Projects that were not completed on schedule and the reasons for the delays; and

13 (c) The number and cost of the change orders and the reason for 14 each change order.

(3) At least twice per year, the department shall convene a group 15 16 private sector architects, contractors, and state agency of 17 facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and 18 The facilities personnel must be from the community and 19 cost. technical colleges, the four-year institutions of higher education, 20 21 and any other state agencies that have recently completed a new 22 building or are currently in the construction phase.

(4) The final buy clean Washington pilot report required in
 section 1030, chapter 298, Laws of 2018, must be provided by June 30,
 2021.

26 Appropriation:

27 State Building Construction Account—State \$14,0	00,000
28 Thurston County Capital Facilities Account—State \$4,0	00,000
29 Subtotal Appropriation	00,000
30 Prior Biennia (Expenditures)\$14,0	00,000
31 Future Biennia (Projected Costs)\$62,4	54,000
32 TOTAL	54,000

33 <u>NEW SECTION.</u> Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE
 34 SERVICES

35 Capitol Childcare Center (40000030)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for designing and constructing a new child care

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1 center at the IBM site on the capitol campus. The new child care 2 center shall have a minimum of seventy-five to one hundred slots for 3 children.

4 Appropriation:

5	State Building Construction Account—State \$7,023,000
6	Capitol Building Construction Account—State \$3,000,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures) \$250,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$10,273,000

11 <u>NEW SECTION.</u> Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES

13 Roof Replacement - Cherberg and Insurance Buildings (40000032)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for roof 17 replacement of the Cherberg building and the insurance building.

18 (2) Roof replacement and construction for the Cherberg building 19 must be completed prior to roof replacement and construction for the 20 insurance building.

(3) Architectural and engineering design documents that were worked on in the 2017-2019 biennium for at least the Cherberg building roof must be submitted to the legislative fiscal committees by July 31, 2019.

(4) A schedule for the Cherberg building roof construction must
 be submitted to the legislative fiscal committees by August 31, 2019.

27 Reappropriation:

28 State Building Construction Account—State. \$2,299,000

29 Appropriation:

30	State Building Construction Account—State \$1,798,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$4,198,000

34 <u>NEW SECTION.</u> Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE 35 SERVICES

1 Legislative Building Exterior Preservation Cleaning (40000033)

2 The reappropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The reappropriation in this section is provided solely for
5 exterior preservation cleaning and repair of the legislative
6 building.

7	(2) Repair work must be completed on at least the:
8	(a) Stonework and tuck pointing;
9	(b) Plaza skylights;
10	(c) Replacement of the balustrade on the plaza level;
11	(d) Skylight over the north vestibule;
12	(e) Failed drain at the north vestibule;
13	(f) Colonnade windows;
14	(g) Bronze doors, to include restoration;
15	(h) Metal roofing repairs and waterproofing;
16	(i) Minor roof repairs and waterproofing; and
17	(j) Interior finishes due to water damage.
18	Reappropriation:
19	State Building Construction Account—State \$1,947,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
22	
23	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
23 24	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
23	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
23 24	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
23 24 25	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (40000082)
23 24 25 26	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (40000082) Appropriation:
23 24 25 26 27	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (4000082) Appropriation: Capitol Building Construction Account—State \$108,000
23 24 25 26 27 28	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (4000082) Appropriation: Capitol Building Construction Account—State
23 24 25 26 27 28 29	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (4000082) Appropriation: Capitol Building Construction Account—State
23 24 25 26 27 28 29 30	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (40000082) Appropriation: Capitol Building Construction Account—State \$108,000 Enterprise Services Account—State \$731,000 State Building Construction Account—State \$846,000 Thurston County Capital Facilities Account—State \$665,000
23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (40000082) Appropriation: Capitol Building Construction Account—State
23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (4000082) Appropriation: Capitol Building Construction Account—State
23 24 25 26 27 28 29 30 31 32 33	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2019-21 Statewide Minor Works - Preservation Projects (40000082) Appropriation: Capitol Building Construction Account—State

36 SERVICES

1 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

2 Appropriation:

3	State Building Construction Account—State \$496,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$4,289,000
6	TOTAL\$4,785,000

NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE
8 SERVICES

9 Campus-Wide Electrical Service Panels - Arc Flash Study 10 (40000151)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) The appropriations in this section are provided solely for a campus-wide ARC flash hazard analysis study to assess safety risks and improve worker safety.

16 (2) Funding must be used to at least conduct a full on-site 17 evaluation, evaluate the need for specialized personal protective 18 equipment requirements, identify electrical repairs from the 19 electrical service entry panels to the subpanels for code and safety 20 compliance, and identify panel labeling deficiencies and solutions, 21 fiscal costs, and recommendations to resolve safety risks.

(3) The department must submit a preliminary status report to thelegislative fiscal committees by December 31, 2019, on at least:

(a) The estimated duration of the study, and when it will beginand end;

(b) How many staff will be trained, and by when; and

(c) How much the personal protective equipment costs per person that was identified as necessary, and how many staff need this equipment.

30 (4) The study is due to the legislative fiscal committees by 31 November 30, 2020.

32 Appropriation:

33	Thurston County Capital Facilities Account—State \$740,000
34	State Building Construction Account—State \$260,000
35	Subtotal Appropriation
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)

2	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE
3	SERVICES
4	SEEP: EVSE at State Facilities (40000161)
5	Appropriation:
6	Thurston County Capital Facilities Account—State \$500,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$500,000
10	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	Conservatory Demolition (91000442)
13	Reappropriation:
14	Thurston County Capital Facilities Account—State \$579,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$650,000
18	NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE
19	SERVICES
20	Capital Campus Utility Renewal Plan (92000012)
21	Reappropriation:
22	State Building Construction Account—State \$516,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$2,336,000
26	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Newhouse Replacement (92000020)
29	Reappropriation:
30	State Building Construction Account—State \$256,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$450,000
	Code Rev/AF:eab 65 S-4578.1/19

1	<u>NEW SECTION.</u> Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Legislative Building Cleaning (92000028)
4	The appropriations in this section are subject to the following
5	conditions and limitations:
6	(1) The appropriations in this section are provided solely for
7	exterior preservation cleaning and repair of one of the legislative
8	buildings listed in subsection (3) of this section each biennium.
9	(2) Repair work must be completed on at least the:
10	(a) Stonework;
11	(b) Tuck pointing;
12	(c) Skylights;
13	(d) Windows;
14	(e) Minor roof repairs and waterproofing; and
15	(f) Interior finishes due to water damage.
16	(3) The legislative buildings referenced in subsection (1) of
17	this section include only:
18	(a) The legislative building;
19	(b) The temple of justice;
20	(c) The John A. Cherberg building;
21	(d) The John L. O'Brien building;
22	(e) The insurance building;
23	(f) The Irv Newhouse building; and
24	(g) The Pritchard building.
25	(4) The funding provided in the 2019-2021 biennium must be used
26	for the insurance building.
27	Appropriation:
28	State Building Construction Account—State \$1,500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$6,000,000
31	TOTAL\$7,500,000
32	NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Insurance Commissioner Office Building Predesign (92000029)
35	The appropriation in this section is subject to the following
36	conditions and limitations: The appropriation in this section is
37	provided solely for a predesign study to determine space needs and

1 cost estimates to construct a building on the capitol campus to house the office of the insurance commissioner. 2

(1) In determining the program space required, the predesign must 3 consider: 4

(a) The necessary program space required to support the office of 5 6 the insurance commissioner, to include detail on current space usage 7 by facility compared to proposed space usage; and

8

(b) Parking impacts of new office space construction.

10

(2) The study must consider, at a minimum: 9 (a) The potential to fund design and construction of the building

11 from sources other than state general obligation bonds;

12 The financial cost analysis of current facility leases (b) compared to the cost of a financial contract for the new building, to 13 include operating budget cost impacts by fund source by fiscal year; 14 15 and

16 (c) The following opportunity sites for the building, detailed in 17 the 2017 state capitol development site study:

18 (i) Site 1, the general administration building;

19 (ii) Site 12, the professional arts building;

(iii) Site 7, the old IBM building; and 20

21 (iv) Site 6B, the visitor center;

22 (3) The building must be a:

(a) High performance building and meet net-zero-ready standards, 23 with an energy use intensity of no greater than thirty-five; 24

25 Building construction that must be procured using (b) а performance-based method such as design-build and must include an 26 energy performance guarantee comparing actual performance data with 27 28 the energy design target; and

29

(c) Design that includes cross-laminated timber products.

30

(4) The predesign study must result in:

31 (a) A preliminary report being submitted to the fiscal committees 32 of the legislature by February 28, 2020; and

(b) A final report being submitted to the fiscal committees of 33 the legislature by June 30, 2020. 34

35 Appropriation:

36	Insurance Commissioners Regulatory Account—State	\$300,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$0
39	TOTAL	\$300,000

1 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT 2 King County Area Readiness Center (30000592) 3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is 5 provided solely to acquire land in King county for a readiness center. If the department has not signed a purchase and sale 6 agreement by June 30, 2021, the amounts provided in this section 7 8 shall lapse. 9 Appropriation: 10 State Building Construction Account—State. \$6,600,000 11 Prior Biennia (Expenditures)..... \$0 12 Future Biennia (Projected Costs).... \$83,900,000 13 14 NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT 15 Thurston County Readiness Center (30000594) 16 Reappropriation: 17 18 Military Department Capital Account—State. \$427,000 19 State Building Construction Account—State. \$7,978,000 20 21 22 Future Biennia (Projected Costs)...... \$0 23 TOTAL.....\$47,952,000 24 NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT 25 Tri-Cities Readiness Center (30000808) 26 Reappropriation: 27 Appropriation: 28 29 State Building Construction Account—State. \$3,800,000 30 31 32 33 Future Biennia (Projected Costs)...... \$0

34

TOTAL.....\$17,900,000

1	NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT
2	Minor Works Preservation 2017-19 Biennium (30000811)
3	Reappropriation:
4 5	General Fund—Federal
6	State Building Construction Account—State \$1,385,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$5,805,000
11	NEW SECTION. Sec. 1097. FOR THE MILITARY DEPARTMENT
12	Minor Works Program 2017-19 Biennium (30000812)
13	Reappropriation:
14	General Fund—Federal
15	Military Department Capital Account—State \$75,000
16	State Building Construction Account—State \$1,814,000
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures)\$2,413,000
19	Future Biennia (Projected Costs). \$0
20	TOTAL\$24,697,000
21	NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT
22	Centralia Readiness Center (30000818)
23	Reappropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$2,287,000
26	Subtotal Reappropriation \$4,576,000
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures) \$174,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$6,750,000
32	NEW SECTION. Sec. 1099. FOR THE MILITARY DEPARTMENT
33	Kent Readiness Center (30000917)
34	Appropriation:

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1	General Fund—Federal
2 3	State Building Construction Account—State\$380,000Subtotal Appropriation\$4,530,000
4 5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)
7	NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT
8	Anacortes Readiness Center Major Renovation (40000004)
9	The appropriations in this section are subject to the following
10	conditions and limitations: \$150,000 is provided solely for a
11	predesign.
12	Appropriation:
13	Military Department Capital Account—State \$75,000
14 15	State Building Construction Account—State\$75,000Subtotal Appropriation\$150,000
16 17	Prior Biennia (Expenditures)
18	TOTAL
19	NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT
20	Minor Works Preservation 2019-21 Biennium (40000036)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$2,756,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)\$0
26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$7,980,000
21	101AL
28	NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT
29	Minor Works Program 2019-21 Biennium (40000037)
30	Appropriation:
31	General Fund—Federal
32	Military Department Capital Account—State \$109,000
33	State Building Construction Account—State \$2,259,000
34	Subtotal Appropriation

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$23,998,000
4	NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT
5	Camp Murray Soldiers Memorial Park (40000062)
6	Appropriation:
7	Military Department Capital Account—State \$600,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$600,000
11	NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT
12	Stryker Canopies Kent Site (40000073)
13	Appropriation:
14	General Fund—Federal \$3,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$3,000,000
18	NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT
19	Stryker Canopies Bremerton Site (40000077)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,500,000
25	NEW SECTION. Sec. 1106. FOR THE MILITARY DEPARTMENT
26	Montesano Field Maintenance Shop (FMS) Addition (40000095)
27	Appropriation:
28	General Fund—Federal \$3,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

1	NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT
2	Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)
3	Appropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$2,000,000
8	NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT
9	Air Support Operations Group (ASOG) Complex (40000163)
10 11	Appropriation: General Fund—Federal\$4,766,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$27,622,000
14	TOTAL\$32,388,000
15	NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT
16	Mission Support Group/Logistics/Communications (MSG-Comm)Facility
17	(40000167)
18	Appropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$31,284,000
22	TOTAL\$33,398,000
23	NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24	HISTORIC PRESERVATION
25	Historic Cemetery Grant Program (30000021)
26	Reappropriation:
27	State Building Construction Account—State \$444,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$500,000
31	NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
32	HISTORIC PRESERVATION
33	Rehabilitation of Beverly Bridge (30000022)

Code Rev/AF:eab

1 The appropriation in this section is subject to the following 2 conditions and limitations:

(1) Upon the completion of the rehabilitation of the Beverly 3 4 bridge, the state parks and recreation commission, the department of natural resources, and the department of archaeology and historic 5 preservation must enter into a memorandum of agreement which 6 includes, but is not limited to: (a) A requirement for the payment of 7 fees for conveyance of electrical utilities across the bridge; (b) 8 9 certification of the safety for vehicular use of the bridge; (c) use 10 of the bridge by motorized emergency vehicles; (d) a plan for authorization of motorized use of the bridge by workers of orchards 11 12 within a one mile radius of the bridge; and (e) a traffic management 13 system to avoid conflicts among recreational users of the trail and 14 permitted vehicular use.

15 (2) The department of archaeology and historic preservation must 16 work with the state parks and recreation commission to ensure that 17 archaeological and cultural resources are protected during 18 rehabilitation and future use of the bridge, and may use fencing to 19 restrict access to culturally sensitive areas.

20 Appropriation:

21	General Fund—Private/Local
22	State Building Construction Account—State \$5,146,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 28 HISTORIC PRESERVATION

29 2019-21 Historic County Courthouse Grants Program (30000023)

30 The appropriation in this section is provided solely for the 31 following list of projects:

32	Columbia		2,000
33	Benton	\$3	4,000
34	Lewis	\$12	000,000
35	Klickitat	\$30	4,000
36	Clark	\$3	9,000
37	Jefferson	\$30	000,000

1	Spokane
2	Appropriation:
3	State Building Construction Account—State \$1,119,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$5,600,000
6	TOTAL\$6,719,000
7	NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
8	HISTORIC PRESERVATION
9	2019-21 Heritage Barn Preservation Program (30000024)
10	Appropriation:
11	State Building Construction Account—State \$515,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$2,060,000
14	TOTAL\$2,575,000
15	NEW SECTION. Sec. 1114. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
16	HISTORIC PRESERVATION
17	2019-21 Historic Cemetery Grant Program (40000001)
18	Appropriation:
19	State Building Construction Account—State \$515,000
20	Prior Biennia (Expenditures) \$0
21	Future Biennia (Projected Costs) \$2,060,000
22	TOTAL\$2,575,000
23	NEW SECTION. Sec. 1115. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24	HISTORIC PRESERVATION
25	Ebey's National Historic Reserve (40000003)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The department must prioritize public
28	facilities projects that provide the greatest public benefit by
29	preserving properties that are historically significant and serve the
30	greatest number of people.
31	Appropriation:
32	State Building Construction Account—State \$1,000,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1116. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
5	Heritage Barn Preservation Program 2017-19 (92000010)
6 7	Reappropriation: State Building Construction Account—State \$515,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$515,000
11 12 13	NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Historic County Courthouse Grants Program 2017-19 (92000011)
12	HISTORIC PRESERVATION
12 13 14 15	HISTORIC PRESERVATION Historic County Courthouse Grants Program 2017-19 (92000011) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (4000003)
6	Appropriation:
7	State Building Construction Account—State \$470,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$470,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	L&I HQ Elevators (30000018)
14	Reappropriation:
15	Accident Account—State
16	Medical Aid Account—State
17	Subtotal Reappropriation \$684,000
18	Appropriation:
19	Accident Account—State
20	Medical Aid Account—State
21	Subtotal Appropriation
22	Prior Biennia (Expenditures) \$350,000
23	Future Biennia (Projected Costs)
24	TOTAL\$3,934,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Cooling System Replacement (30000019)
28	Appropriation:
29	Accident Account—State
30	Medical Aid Account—State
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$2,566,000

1 Sec. 2004. FOR THE DEPARTMENT OF LABOR AND NEW SECTION. 2 INDUSTRIES 3 Minor Works Preservation Projects (30000035) 4 Appropriation: 5 6 7 8 \$0 9 Future Biennia (Projected Costs).... \$8,558,000 10 11 NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND 12 INDUSTRIES 13 Modernize Lab and Training Facility (30000043) 14 The appropriation in this section is subject to the following 15 conditions and limitations: 16 (1) The appropriation in this section is provided solely for 17 design and construction of a new lab and training facility. 18 (2) The new facility must be shared between the department of 19 labor and industries and the department of agriculture. (3) The facility must be at least 53,000 gross square feet. 20 21 (4) The new facility must include labs for both the department of 22 labor and industries and the department of agriculture. 23 Appropriation: 24 25 26 27 \$0 28 \$0 29 30 NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 31 32 State Hospital New Kitchen and Commissary Building Western 33 (20081319)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2003, chapter 2, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. \$18,000,000 6 7 \$0 8 TOTAL.....\$30,190,000 9 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 10 SERVICES 11 Special Commitment Center: Kitchen & Dining Room Upgrades 12 (20081506)13 Reappropriation: 14 State Building Construction Account—State. \$950,000 15 16 \$0 17 NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 18 SERVICES 19 20 Fircrest School-Back-Up Power & Electrical Feeders (30000415) 21 Reappropriation: 22 State Building Construction Account—State. \$3,700,000 23 24 Future Biennia (Projected Costs)...... \$0 25 NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 26 27 SERVICES 28 Eastern State Hospital: New Boiler Plant (30000468) 29 Reappropriation: 30 State Building Construction Account—State. \$387,000 31 Appropriation: State Building Construction Account—State. \$12,764,000 32 33 Prior Biennia (Expenditures)....\$178,000 Code Rev/AF:eab 78 S-4578.1/19

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$13,329,000
3	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Minor Works Program Projects: Statewide (30001859)
6	Reappropriation:
7	State Building Construction Account—State \$600,000
8	Prior Biennia (Expenditures) \$855,000
9	Future Biennia (Projected Costs)
10	TOTAL\$1,455,000
11	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Minor Works Preservation Projects: Statewide (30002235)
14	Reappropriation:
15	State Building Construction Account—State \$10,494,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$26,685,000
19	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Lakeland Village: Code Required Campus Infrastructure Upgrades
22	(30002238)
23	Reappropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State \$2,425,000
26	State Building Construction Account—State \$2,339,000
27	Subtotal Reappropriation \$4,764,000
28	Appropriation:
29	State Building Construction Account—State \$5,000,000
30	Prior Biennia (Expenditures) \$236,000
31	Future Biennia (Projected Costs)
32	TOTAL\$10,000,000

1 2	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Western State Hospital-South Hall: Building Systems Replacement (30002735)
5	Reappropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State
8	Prior Biennia (Expenditures) \$2,156,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$4,450,000
11	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
14	Reappropriation:
15	State Building Construction Account—State \$2,400,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,400,000
19	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21 22	Western State Hospital-Forensic Services: Two Wards Addition (30002765)
23	Reappropriation:
24	State Building Construction Account—State \$329,000
25	Appropriation:
26	State Building Construction Account—State \$28,700,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$30,500,000
30	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
33	(30003211)
34	Appropriation:
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1	State Building Construction Account—State \$1,270,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$1,270,000
5	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7 8	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)
9	Reappropriation:
10	State Building Construction Account—State \$2,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14 15	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Western State Hospital-East Campus: Wards Preservation & Renewal
17	(30003241)
18	Reappropriation:
19	State Building Construction Account—State \$1,050,000
20	Prior Biennia (Expenditures) \$550,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Western State Hospital-East Campus: Building Systems Replacement
26	(30003244)
27	Reappropriation:
28	State Building Construction Account—State \$2,488,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$3,400,000
32	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

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1	Child Study and Treatment Center: CLIP Capacity (30003324)
2	Reappropriation:
3	State Building Construction Account—State \$11,700,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$12,944,000
7	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Special Commitment Center-King County SCTF: Expansion (30003564)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 2010, chapter 298, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State \$2,550,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$2,610,000
18	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	State Psychiatric Hospitals: Compliance with Federal Requirements
21	(30003569)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 2015, chapter 2, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$1,650,000
27	Prior Biennia (Expenditures) \$350,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$2,000,000
30	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital: Master Plan Undate (30003571)

32 Western State Hospital: Master Plan Update (30003571)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2016, chapter 2, Laws of 2018. 4 Reappropriation: 5 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$200,000 6 7 Prior Biennia (Expenditures)....\$200,000 Future Biennia (Projected Costs)...... 8 \$0 9 10 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Yakima Valley School-Multiple Buildings: Safety Improvements 13 (30003573)14 Reappropriation: 15 State Building Construction Account—State. \$350,000 Appropriation: 16 17 State Building Construction Account—State. \$1,375,000 18 Prior Biennia (Expenditures)....\$150,000 19 \$0 20 21 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Special Commitment Center-Community Facilities: New Capacity 24 (30003577)25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 2027, chapter 2, Laws of 2018. 28 Reappropriation: 29 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$399,000 30 31 Prior Biennia (Expenditures)....\$101,000 32 Future Biennia (Projected Costs).... \$16,000,000 33

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1	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-East Campus: New Security Fence (30003578)
4	Reappropriation:
5	State Building Construction Account—State \$1,600,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,720,000
0	
9 10	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
11	Western State Hospital-Multiple Buildings: Fire Suppression
12	(30003579)
13	
14	Reappropriation: State Building Construction Account—State\$950,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	SERVICES
19 20	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization
19 20 21	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
19 20 21 22	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation:
19 20 21 22 23	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000</pre>
19 20 21 22 23 24	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$5,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL \$6,375,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation: State Building Construction Account—State \$2,500,000</pre>

1 TOTAL....\$2,550,000

2	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Fircrest School: Campus Master Plan & Rezone (30003601)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 2012, chapter 298, Laws of 2018.
8	Reappropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State \$143,000
11	Drien Diennie (Eunenditunge)
	Prior Biennia (Expenditures)\$57,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-Forensic Services: Roofing Replacement
17	(30003603)
18	Reappropriation:
19	State Building Construction Account—State \$955,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$1,955,000
23	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital-Emergency Electrical System: Upgrades
26	(30003616)
27	Reappropriation:
28	State Building Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures) \$0
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$1,000,000
32	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

33 SERVICES

Behavioral Health: Compliance with Systems Improvement Agreement
 (30003849)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

11 <u>NEW SECTION.</u> Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 12 SERVICES

Western State Hospital-Building 28: Treatment & Recovery Center (40000024)

15 Reappropriation:

16	State Building Construction Account—State	\$467,000
17	Prior Biennia (Expenditures)	\$133,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$600,000

20 NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES

22 Western State Hospital: Wards Renovations for Forensic Services 23 (40000026)

24 Reappropriation:

25	State Building Construction Account—State \$10,246,000
26	Prior Biennia (Expenditures)\$314,000
27	Future Biennia (Projected Costs)
28	TOTAL\$10,560,000

29 <u>NEW SECTION.</u> Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES

31 Western State Hospital: Renovations for Treatment Recovery Center 32 (40000029)

33 Reappropriation:

34 State Building Construction Account—State. \$277,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$400,000
4	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
7	Appropriation:
8	Charitable, Educational, Penal, and Reformatory
9	Institutions Account—State \$1,665,000
10	State Building Construction Account—State \$11,015,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
ТЧ	101111
15	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Minor Works Program Projects: Statewide 2019-21 (40000382)
18	Appropriation:
18 19	Appropriation: Charitable, Educational, Penal, and Reformatory
19 20	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19	Charitable, Educational, Penal, and Reformatory
19 20 21	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27 28	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27 28 29	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Charitable, Educational, Penal, and Reformatory Institutions Account—State

include duress alarms. The projects listed in this section must be designed under one contract, and installed under one contract. The department must consult with the department of children, youth, and families to prioritize the projects.

5 (2) When the bid is received, the department must report to the 6 appropriate legislative committees the overall bid for the projects.

7 (3) The department must report to the appropriate legislative
8 committees any best practices on the process by December 31, 2019.

9 Appropriation:

10	State Building Construction Account—State \$11,819,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL

14 <u>NEW SECTION.</u> Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 15 SERVICES

16 Western State Hospital: New Forensic Hospital (91000067)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The appropriation is provided solely for a predesign for a new forensic hospital on the existing campus. The appropriation provided may be used for predesign and siting costs.

(2) (a) The predesign must consider between two hundred fifty andthree hundred fifty forensic beds.

24 (b) In order to determine the needed capacity at the new forensic 25 hospital, the department must take into consideration the projected forensic demand and statewide capacity. The capacity must account for 26 the continued use of buildings 27, 28, and 29 for forensic patients 27 and civil patients with complex behavioral needs and prior forensic 28 involvement, as well as the capacity at eastern state hospital. To 29 30 determine the necessary capacity for the new forensic hospital, the predesign must plan the space for forensic admissions and restoration 31 32 purposes.

33 (3) The department must submit the predesign to the appropriate34 legislative committees by September 1, 2020.

35 Appropriation:

36	State	Building	Construction	Account-	-State.	•	•	•	•	•	•	\$1	, 0	00,	000
37	Prior	Biennia	(Expenditures)	1		•	•	•	•	•	•	•	•	•	\$0

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1	Future Biennia (Projected Costs) \$257,500,000
2	TOTAL
3	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Eastern State Hospital Elevators (91000068)
6	Appropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$2,700,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,700,000
12	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-Multiple Buildings: Fire Doors Replacement
15	(4000392)
16	Appropriation:
17	State Building Construction Account—State \$5,100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$5,100,000
21	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
24	(4000404)
25	Appropriation:
26	State Building Construction Account—State \$2,050,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$2,050,000
30	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Eastern State Hospital-Westlake: Fire Stops (40000405)
33	Appropriation:
	11ppropriation.

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1	State Building Construction Account—State \$2,130,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,130,000
5	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Special Commitment Center-Fire House: Electrical Upgrades
8	(40000422)
9	Appropriation:
10	State Building Construction Account—State \$1,535,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16 17	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)
18	Appropriation:
19	State Building Construction Account—State \$1,915,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$1,915,000
23	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$2,900,000
29	Appropriation:
30	State Building Construction Account—State \$8,800,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$20,000,000
33	TOTAL\$38,669,000

1	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital Forensic Ward (91000050)
4	Reappropriation:
5	State Building Construction Account—State \$2,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$3,000,000
9	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital: Additional Forensic Ward (91000062)
12	Reappropriation:
13	State Building Construction Account—State \$3,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$3,500,000
17	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital & CSTC Power Upgrade (91000070)
20	Appropriation:
21	State Building Construction Account—State \$2,300,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$2,300,000
25	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
28	(91000074)
29	Appropriation:
30	State Building Construction Account—State \$350,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)

1 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075) 3 4 Appropriation: 5 State Building Construction Account—State. \$5,000,000 6 \$0 7 Future Biennia (Projected Costs).....\$15,190,000 8 NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 9 10 SERVICES Eastern State Hospital Flooring (91000076) 11 12 Appropriation: 13 State Building Construction Account—State. \$400,000 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs)...... \$0 16 17 NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 18 SERVICES 19 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity 20 (9100077)21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1) The appropriation is provided solely for predesign, design, 24 siting, site work, and preliminary construction for a new forty-eight 25 bed behavioral health facility that is not subject to federal funding 26 restrictions that apply to institutions of mental diseases. 27 (2) The facility must be provided as follows: At least fortyeight beds, of which sixteen beds are for a state-operated civil 28 29 commitment program and the remaining beds for private providers for 30 community behavioral health services, including long-term civil 31 commitments. 32 (3) The department must submit a preliminary predesign to the 33 appropriate legislative committees by December 31, 2019. 34 Appropriation: 35 State Building Construction Account—State. \$20,000,000

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1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$30,500,000 TOTAL. \$50,500,000
4 5	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)
7	Appropriation:
8	State Building Construction Account—State \$8,000,000
9	Prior Biennia (Expenditures)\$0
10 11	Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
12	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital Treatment & Recovery Center (91000080)
15	Appropriation:
16	State Building Construction Account—State \$8,000,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$14,000,000
19	101AL
20	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF HEALTH
21	Newborn Screening Wing Addition (30000301)
22	Reappropriation:
23	State Building Construction Account—State \$2,805,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF HEALTH
28	Drinking Water Preconstruction Loans (30000334)
29	Reappropriation:
30	Drinking Water Assistance Account—State \$5,450,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0

TOTAL.....\$6,000,000

2	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH
3	Drinking Water Assistance Program (30000336)
4	Reappropriation:
5	Drinking Water Assistance Account—Federal \$125,000
6	Prior Biennia (Expenditures) \$31,875,000
7	Future Biennia (Projected Costs)
8	TOTAL\$32,000,000
9	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF HEALTH
10	Public Health Lab South Laboratory Addition (30000379)
11	Appropriation:
12	State Building Construction Account—State \$196,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$27,229,000
15	TOTAL\$27,425,000
16	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH
17	New Central Boiler Plant (30000381)
18	Appropriation:
19	State Building Construction Account—State \$558,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$7,623,000
23	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF HEALTH
24	Drinking Water Construction Loans (30000409)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2034, chapter 2, Laws of 2018.
28	Reappropriation:
29	Drinking Water Assistance Account—State \$55,000,000
30	Prior Biennia (Expenditures) \$63,000,000
31	Future Biennia (Projected Costs)
32	TOTAL

1 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH 2 Drinking Water System Repairs and Consolidation (40000006) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 2035, chapter 2, Laws of 2018. 6 Reappropriation: 7 State Building Construction Account—State. \$5,000,000 8 Prior Biennia (Expenditures)..... \$0 9 Future Biennia (Projected Costs)...... \$0 10 NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF HEALTH 11 12 Othello Water Supply and Storage (4000008) 13 Reappropriation: 14 State Building Construction Account—State. \$1,550,000 15 \$0 16 \$0 17 NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH 18 Minor Works - Preservation (40000011) 19 20 Appropriation: 21 State Building Construction Account—State. \$279,000 22 \$0 23 Future Biennia (Projected Costs)...... \$0 24 25 NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH 26 Minor Works - Program (40000012) 27 Appropriation: 28 State Building Construction Account—State. \$417,000 29 Prior Biennia (Expenditures)..... \$0 30 \$0 31 32 NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH

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1 2019-21 Drinking Water Assistance Program (40000025)

2 Appropriation:

3	Drinking Water Assistance Account—Federal	\$35,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$128,000,000
6	TOTAL	\$163,000,000

7 <u>NEW SECTION.</u> Sec. 2068. FOR THE DEPARTMENT OF HEALTH

8 2019-21 Drinking Water System Repairs and Consolidation 9 (40000027)

10 The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation is provided solely for 12 grants to well-managed, publicly-owned group A water utilities for 13 the repair and consolidation of group A and B water systems under the 14 following conditions:

(1) A grant may be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.

19 (2) The grant applicant must provide the department of health 20 with an accounting of rehabilitation costs and the value of the 21 system. The grant must be used primarily to cover project design and 22 construction costs, and only in limited cases to cover the cost of 23 system acquisitions, as determined by the department of health in 24 evaluating grant applications.

(3) Grants must primarily be used to cover project construction costs that customers benefiting from the project cannot afford to repay through loans, as determined by the department of health and the publicly owned utility receiving the grant to complete the project.

30 (4) Applicants must provide a plan demonstrating that project 31 completion will occur within three years of the grant contract 32 execution.

33 (5) Each grant must be less than twenty-five percent of the total 34 appropriation.

35 (6) The primary purpose of this appropriation is to fund water 36 system repair and consolidation construction costs. However, the 37 department may use up to \$75,000 under this section for grants for

1 feasibility review of water system repair and consolidation projects

2 that would meet the objectives of this section and RCW 70.119A.190.

3 Appropriation:

4	State Building Construction Account—State	. \$1,500,000
5	Prior Biennia (Expenditures)	
6	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$41,500,000

8 <u>NEW SECTION.</u> Sec. 2069. FOR THE DEPARTMENT OF HEALTH 9 2019-21 Drinking Water Construction Loans - State Match 10 (40000029)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of 13 a clean water infrastructure facility or other public works facility 14 for which an investment grade efficiency audit is reasonably 15 obtainable, the department of health must require as a contract 16 condition that the project sponsor undertake an investment grade 17 efficiency audit. The project sponsor may finance the costs of the 18 19 audit as part of its drinking water state revolving fund program 20 loan.

(2) The department must encourage local government use of
 federally funded drinking water infrastructure programs operated by
 the United States department of agriculture rural development.

24 Appropriation:

25	Drinking Water Assistance Account—State	\$11,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$40,000,000
28	TOTAL	\$51,000,000

29 <u>NEW SECTION.</u> Sec. 2070. FOR THE DEPARTMENT OF HEALTH

30 Drinking Water Assistance Program 2017-19 (92000025)

31 Reappropriation:

32	Drinking Water Assistance Account—Federal	\$32,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	••••\$0
35	TOTAL	\$32,000,000

1	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS
2	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
3	(3000002)
4	Appropriation:
5	State Building Construction Account—State \$3,335,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$3,335,000
9	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS
10	Minor Works Facilities Preservation (30000094)
11	Reappropriation:
12	State Building Construction Account—State \$570,000
13	Appropriation:
14	State Building Construction Account—State \$2,025,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$11,445,000
17	TOTAL\$16,783,000
18	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS
19	Minor Works Program (30000131)
20	Appropriation:
21	State Building Construction Account—State \$500,000
22	Prior Biennia (Expenditures) \$670,000
23	Future Biennia (Projected Costs)\$6,380,000
24	TOTAL
0 5	
25 26	<u>NEW SECTION.</u> Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS
	WSVC - Additional Internment Vaults and Roadway (30000215)
27	Reappropriation:
28	General Fund—Federal
29 30	State Building Construction Account—State \$300,000
	Subtotal Reappropriation \$3,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs). \$0
33	TOTAL\$3,000,000

1 2	<u>NEW SECTION.</u> Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS Retsil Building 10 (40000004)
3	Reappropriation:
4	State Building Construction Account—State \$625,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$750,000
8	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WVH HVAC Retrofit (4000006)
10	Appropriation:
11	State Building Construction Account—State \$750,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$750,000
15	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	WSH Cemetery Road Realignment (91000012)
17	Appropriation:
18	State Building Construction Account—State \$200,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$200,000
22	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND FAMILIES
24	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
25	The appropriation in this section is subject to the following
26	conditions and limitations: This project was formerly administered by
27	the department of social and health services. Due to the transfer of
28	the juvenile rehabilitation program from the department of social and
29	health services to the department of children, youth, and families on
30 31	July 1, 2019, the administration of this project shall also transfer
31	to the department of children, youth, and families on that date.
32	Appropriation:

33 State Building Construction Account—State. \$9,600,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL

4 <u>NEW SECTION.</u> Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 5 AND FAMILIES

6 Statewide-RA Community Facilities: Safety & Security Improvements 7 (30002737)

8 The appropriation in this section is subject to the following 9 conditions and limitations: This project was formerly administered by 10 the department of social and health services. Due to the transfer of 11 the juvenile rehabilitation program from the department of social and 12 health services to the department of children, youth, and families on 13 July 1, 2019, the administration of this project shall also transfer 14 to the department of children, youth, and families on that date.

15 Appropriation:

16	State Building Construction Account—State \$300,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$300,000

20 <u>NEW SECTION.</u> Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,

21 AND FAMILIES

22 Green Hill School-Recreation Building: Replacement (30003237)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

30 Appropriation:

31	State Building Construction Account—State \$800,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1	NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
2	AND FAMILIES
3	Echo Glen Children's Center: Academic School (30003242)
4	Appropriation:
5	State Building Construction Account—State \$200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$37,976,000
8	TOTAL\$38,176,000
9	NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
10	AND FAMILIES
11	Green Hill School-Campus: Security & Surveillance Upgrades
12	(30003580)
13	The appropriation in this section is subject to the following
14	conditions and limitations: This project was formerly administered by
15	the department of social and health services. Due to the transfer of
16	the juvenile rehabilitation program from the department of social and
17	health services to the department of children, youth, and families on
18 19	July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.
20	Appropriation:
21	State Building Construction Account—State \$500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs). \$0
24	TOTAL\$500,000
25	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
26	AND FAMILIES
27	Minor Works Preservation Projects: Statewide 2019-21 (40000400)
28	Appropriation:
29	State Building Construction Account—State \$3,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$54,110,000
32	TOTAL\$57,110,000
33	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
34	AND FAMILIES

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1 Implementation of JRA Capacity (91000062)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a predesign for Echo Glen, a predesign for Green Hill, and a comprehensive strategic capital master plan. If Engrossed Second Substitute House Bill No. 1646 is not enacted by June 30, 2019, the appropriation in this section shall lapse.

8 Appropriation:

9	State Building Construction Account—State \$750,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 14 AND FAMILIES

Benton-Franklin Juvenile Justice Center At-Risk Youth Services (92000033)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the final design and construction of an at-risk youth services center in Kennewick, Washington. The department must contract with Benton and Franklin counties to carry out this project.

22 Appropriation:

23	State Building Construction Account—State \$750,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$750,000

27 <u>NEW SECTION.</u> Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS
 28 CBCC: Boiler Replacement (30000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2025, chapter 298, Laws of 2018.

32 Reappropriation:

33 State Building Construction Account—State. \$830,000

34 Appropriation:

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1	State Building Construction Account—State \$9,718,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$10,718,000
5	NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS
6	Washington Corrections Center: Transformers and Switches
7	(30000143)
8	Reappropriation:
9	State Building Construction Account—State \$3,300,000
10	Appropriation:
11	State Building Construction Account—State \$16,435,000
12	Prior Biennia (Expenditures) \$850,000
13	Future Biennia (Projected Costs)\$22,685,000
14	TOTAL\$43,270,000
15	NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS
16	WCC: Replace Roofs (30000654)
17	Reappropriation:
18	State Building Construction Account—State \$675,000
19	Appropriation:
20	State Building Construction Account—State \$4,540,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$6,810,000
24	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS
25	CBCC: Replace Fire Alarm System (30000748)
26	Reappropriation:
27	State Building Construction Account—State \$180,000
28	Appropriation:
29	State Building Construction Account—State \$5,284,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$5,639,000

1 2	<u>NEW SECTION.</u> Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Security Video System (30000800)
3	Reappropriation:
4	State Building Construction Account—State \$2,300,000
5	Prior Biennia (Expenditures) \$3,738,000
6	Future Biennia (Projected Costs)
7	TOTAL\$6,038,000
8	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS
9	WCCW: Bldg E Roof Replacement (30000810)
10	Reappropriation:
11	State Building Construction Account—State \$1,674,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,696,000
15	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS
16	MCC: Security Video Camera Installation (30001066)
17	Appropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$1,000,000
20	State Building Construction Account—State \$4,500,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$5,500,000
24	TOTAL\$11,000,000
25	NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS
26	WSP: Program and Support Building (30001101)
27	Reappropriation:
28	State Building Construction Account—State \$1,500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$11,585,000
32	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
33	Prison Capacity Expansion (30001105)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$400,000 6 7 \$0 8 9 NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS 10 Minor Works - Preservation Projects (30001114) 11 Reappropriation: 12 State Building Construction Account—State. \$900,000 13 14 \$0 15 16 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS 17 MCC ADA Compliance Retrofit (30001118) 18 Reappropriation: 19 State Building Construction Account—State. \$750,000 20 Prior Biennia (Expenditures)....\$250,000 21 \$0 22 NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS 23 24 SW IMU Recreation Yard Improvement (30001123) 25 Reappropriation: 26 State Building Construction Account—State. \$1,000,000 27 Prior Biennia (Expenditures)....\$500,000 28 Future Biennia (Projected Costs). \$0 29 30 NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS 31 CRCC Security Electronics Network Renovation (30001124) 32 Reappropriation:

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1	State Building Construction Account—State \$5	,900,000
2	Prior Biennia (Expenditures)	\$100,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	,000,000

5 <u>NEW SECTION.</u> Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS
 6 MLCC: 128 Bed Minimum Camp (30001168)

7 The reappropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of section 10 2053, chapter 2, Laws of 2018.

11 (2) These funds are reappropriated for the renovation of Maple 12 Lane corrections center for use as a 128-bed minimum facility for 13 women offenders. The renovation and subsequent use shall occur 14 subject only to reasonable local permitting and mitigation 15 requirements, and shall not be subject to any further siting or use 16 process.

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory

19	Institutions Account—State	\$1,780,000
20	State Building Construction Account—State	\$1,900,000
21	Subtotal Reappropriation	\$3,680,000
22	Prior Biennia (Expenditures)	\$661,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,341,000

25 NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS

26 WCC: Reclaimed Water Line (40000058)

27 Appropriation:

28	State Building Construction Account—State \$1,987,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS

33 AHCC: Reclaimed Water (40000059)

34 Appropriation:

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1	State Building Construction Account—State \$1,943,000	
2 3	Prior Biennia (Expenditures)	
4	TOTAL\$1,943,000	
5	NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS	
6	WCCW: Security Fence at MSC for New Medium Capacity (40000173)	

7 Appropriation: 8 State Building Construction Account—State. 9 Prior Biennia (Expenditures). 10 Future Biennia (Projected Costs). 11 TOTAL.

12NEW SECTION.Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS13MCC: Sewer System HABU (Highest and Best Use) (40000185)

The appropriation in this section is subject to the following conditions and limitations: \$800,000 is provided solely for the pumping of biosolids from the sewer lagoon.

17 Appropriation:

18	State Building Construction Account—State \$800,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$800,000

22 <u>NEW SECTION.</u> Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS

23 Minor Works - Preservation Projects (40000187)

24 Appropriation:

25	State Building Construction Account—State	\$11,668,000
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	\$73,965,000
28	TOTAL	\$85,633,000

29 <u>NEW SECTION.</u> Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS

30 WSP: BAR Unit Door Conversions (91000431)

31 The appropriation in this section is subject to the following 32 conditions and limitations: The appropriation in this section is 33 provided solely to implement the settlement agreement in *Disability*

1 Rights Washington v. Inslee, et. al., U.S. District Court-Western District, Case No. 18-5071, for the portions of the agreement that 2 3 require modifications to existing booth-controlled cell door mechanisms in one treatment unit in the Washington 4 State Penitentiary. If the settlement agreement is not fully executed and 5 6 approved by the court before September 1, 2019, the appropriation in 7 this section shall lapse. 8 Appropriation: 9 State Building Construction Account—State. \$1,250,000 10 \$0 11 Future Biennia (Projected Costs)..... \$0 12 13 NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS 14 WSP: Unit Six Roof Replacement (92000037) 15 Appropriation: 16 State Building Construction Account—State. \$1,425,000 17 \$0 18 Future Biennia (Projected Costs)...... \$0 19 20 NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS 21 WCCW: AC for MSU (92000039) 22 Appropriation: 23 State Building Construction Account—State. \$1,349,000 24 Prior Biennia (Expenditures)..... \$0 25 \$0 26

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account
7	(Water Supply Facilities)—State
8 9 10	Prior Biennia (Expenditures). \$15,116,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,411,000
11	<u>NEW SECTION.</u> Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State
18 19 20	Prior Biennia (Expenditures). \$6,928,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,433,000
21	<u>NEW SECTION.</u> Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23 24 25	Reappropriation: State Building Construction Account—State\$156,000
26 27	Prior Biennia (Expenditures). \$594,000 Future Biennia (Projected Costs). \$0 TOTAL. \$750,000
28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30 31 32	Reappropriation: State Building Construction Account—State

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
4	Columbia River Basin Water Supply Development Program (20062950)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
8	Reappropriation:
9	Columbia River Basin Water Supply Development
10	Account—State\$2,076,000
11 12 13	Prior Biennia (Expenditures). \$89,424,000 Future Biennia (Projected Costs). \$0 TOTAL. \$91,500,000
14	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
15	Transfer of Water Rights for Cabin Owners (20081951)
16	Reappropriation:
17	State Building Construction Account—State\$69,000
18	Prior Biennia (Expenditures)\$381,000
19	Future Biennia (Projected Costs)\$381,000
20	TOTAL\$0
21	<u>NEW SECTION.</u> Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
22	Watershed Plan Implementation and Flow Achievement (30000028)
23	Reappropriation:
24	State Building Construction Account—State
24 25 26 27	Prior Biennia (Expenditures)
28	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
29	Remedial Action Grant Program (30000039)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation is subject to the
32	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

1	Appropriation:
2	Model Toxics Control Capital Account—State \$3,813,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$75,109,000
6	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
7	Clean Up Toxics Sites - Puget Sound (30000144)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation is subject to the
10	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
11	and section 3002, chapter 35, Laws of 2016 sp. sess.
12	Appropriation:
13	Model Toxics Control Capital Account—State \$324,000
14	Prior Biennia (Expenditures)\$38,710,000
15 16	Future Biennia (Projected Costs)\$0
10	TOTAL\$39,034,000
17	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
18	Watershed Plan Implementation and Flow Achievement (30000213)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
22	Reappropriation:
23	State Building Construction Account—State \$432,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$8,000,000
27	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grant Program (30000216)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$19,152,000
~ 1	

 31
 Prior Biennia (Expenditures).
 \$43,712,000

 32
 Future Biennia (Projected Costs).
 \$0

 33
 TOTAL.
 \$62,864,000

1 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY 2 Clean Up Toxics Sites - Puget Sound (30000265) 3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation is subject to the 5 provisions of section 3005, chapter 35, Laws of 2016 sp. sess. 6 Appropriation: Model Toxics Control Capital Account—State. \$161,000 7 8 9 \$0 10 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY 11 12 Yakima Basin Integrated Water Management Plan Implementation 13 (30000278)14 Reappropriation: 15 State Building Construction Account—State. \$52,000 16 Prior Biennia (Expenditures).....\$1,827,000 17 \$0 18 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 19 20 ASARCO - Tacoma Smelter Plume and Mines (30000280) 21 Reappropriation: 22 Cleanup Settlement Account—State. \$2,855,000 23 24 \$0 25 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 26 27 Padilla Bay Federal Capital Projects (30000282) 28 Reappropriation: 29 30 Prior Biennia (Expenditures)....\$247,000 31 \$0 32

1 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY 2 Centennial Clean Water Program (30000326) 3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation is subject to the 5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess. 6 Appropriation: Model Toxics Control Capital Account—State. \$3,526,000 7 8 9 \$0 10 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY 11 12 Coastal Wetlands Federal Funds (30000328) 13 Reappropriation: 14 15 16 \$0 17 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY 18 19 Watershed Plan Implementation and Flow Achievement (30000331) 20 Reappropriation: 21 State Building Construction Account—State. \$2,956,000 22 23 \$0 24 25 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 26 Dungeness Water Supply & Mitigation (30000333) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess. 30 Reappropriation: 31 State Building Construction Account—State. \$924,000 32 33

1	TOTAL\$2,050,000
2 3	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
4 5 6 7 8	The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.
9	Reappropriation:
10	Cleanup Settlement Account—State \$2,095,000
11 12 13	Prior Biennia (Expenditures). \$34,565,000 Future Biennia (Projected Costs). \$0 TOTAL. \$36,660,000
14 15	<u>NEW SECTION.</u> Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects - Programmatic (30000335)
16	Reappropriation:
17	General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
22	Clean Up Toxics Sites - Puget Sound (30000337)
23 24 25	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
26	Appropriation:
27	Model Toxics Control Capital Account—State \$1,940,000
28	Prior Biennia (Expenditures)\$23,115,000
29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$25,055,000
31	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
32	Eastern Washington Clean Sites Initiative (30000351)

1 2 3	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
4	Appropriation:
5	Model Toxics Control Capital Account—State \$169,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$7,600,000
9	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
10	Columbia River Water Supply Development Program (30000372)
11	Reappropriation:
12	Columbia River Basin Taxable Bond Water Supply
13	Development Account—State \$45,000
14	Columbia River Basin Water Supply Development
15	Account—State\$514,000
16	Subtotal Reappropriation \$559,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$74,500,000
20	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima River Basin Water Supply (30000373)
22	Reappropriation:
23	State Building Construction Account—State \$926,000
24	Prior Biennia (Expenditures) \$31,174,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$32,100,000
27	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grants (30000374)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$10,710,000
31	Prior Biennia (Expenditures) \$51,827,000
32	Future Biennia (Projected Costs)
33	TOTAL\$62,537,000

1 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 2 Water Irrigation Efficiencies Program (30000389) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess. 6 Reappropriation: State Building Construction Account—State. \$23,000 7 8 Prior Biennia (Expenditures).... \$3,977,000 9 \$0 10 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY 11 12 Centennial Clean Water Program (30000427)

13 The reappropriations and appropriations in this section are 14 subject to the following conditions and limitations: The 15 reappropriations and appropriations are subject to the provisions of 16 section 3009, chapter 35, Laws of 2016 sp. sess.

- 17 Reappropriation:
- 18 State Building Construction Account—State. \$1,171,000
- 19 Appropriation:

20	Model Toxics Control Capital Account—State	\$3,436,000
21	Prior Biennia (Expenditures)	\$17,893,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$22,500,000

24 <u>NEW SECTION.</u> Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

25 Waste Tire Pile Cleanup and Prevention (30000431)

26 Reappropriation:

27	Waste Tire Removal Account—State \$200,000)
28	Prior Biennia (Expenditures))
29	Future Biennia (Projected Costs) \$0)
30	TOTAL\$1,000,000)

31 <u>NEW SECTION.</u> Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

32 Eastern Washington Clean Sites Initiative (30000432)

33 Appropriation:

1	Model Toxics Control Capital Account—State \$8,908,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grants (30000458)
7	The reappropriations and appropriations in this section are
8	subject to the following conditions and limitations: The
9	reappropriations and appropriations are subject to the provisions of
10	section 3011, chapter 35, Laws of 2016 sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$16,967,000
13	Appropriation:
14	Model Toxics Control Capital Account—State \$15,786,000
15	Prior Biennia (Expenditures) \$19,994,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$52,747,000
18	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
19	Leaking Tank Model Remedies (30000490)
20	Appropriation:
21	Model Toxics Control Capital Account—State \$672,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$2,000,000
25	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
26	Water Pollution Control Revolving Program (30000534)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	Water Pollution Control Revolving Account—
32	Federal\$18,711,000

Water Pollution Control Revolving Account—State. . . \$118,465,000

1	Subtotal Reappropriation \$137,176,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$203,000,000
5	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
6	Stormwater Financial Assistance Program (30000535)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is subject to the
9	provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
10	Appropriation:
11	Model Toxics Control Stormwater Account—State \$27,816,000
12	Prior Biennia (Expenditures) \$3,384,000
13	Future Biennia (Projected Costs)
14	TOTAL\$31,200,000
15	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
16	Coastal Wetlands Federal Funds (30000536)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
23	Floodplains by Design (30000537)
24	Reappropriation:
25	State Building Construction Account—State \$19,149,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$35,560,000
29	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
30	ASARCO Cleanup (30000538)
31	Reappropriation:
32	Cleanup Settlement Account—State \$3,669,000

1 2 3	Prior Biennia (Expenditures). \$8,477,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,146,000
4 5	<u>NEW SECTION.</u> Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
9	Appropriation:
10	Model Toxics Control Capital Account—State \$7,917,000
11 12 13	Prior Biennia (Expenditures). \$6,464,000 Future Biennia (Projected Costs). \$0 TOTAL. \$14,381,000
14 15	<u>NEW SECTION.</u> Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000587)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$3,286,000
21 22 23	Prior Biennia (Expenditures). \$714,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
24	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
25	Columbia River Water Supply Development Program (30000588)
26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
29	Reappropriation:
30	Columbia River Basin Water Supply Development
31 32	Account—State\$1,317,000
33	Columbia River Basin Water Supply Revenue Recovery Account—State \$2,082,000

1	Subtotal Reappropriation \$3,399,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$19,000,000
5	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
6	Sunnyside Valley Irrigation District Water Conservation
7	(30000589)
8	Reappropriation:
9	State Building Construction Account—State \$1,655,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$3,055,000
13	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
14	Yakima River Basin Water Supply (30000590)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$3,954,000
20	State Taxable Building Construction Account—
21	State
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures) \$21,967,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$30,000,000
26	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
27	Watershed Plan Implementation and Flow Achievement (30000591)
28	Reappropriation:
29	State Building Construction Account—State \$2,040,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs). \$0
32	TOTAL \$5,000,000
33	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

1 ASARCO Cleanup (30000)6'/0)
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2 Reappropriation: 3 Cleanup Settlement Account—State. \$23,926,000 4 5 Future Biennia (Projected Costs)..... \$0 6 TOTAL.....\$28,760,000 7 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000671) 8 9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 3004, chapter 2, Laws of 2018. 12 Reappropriation: 13 State Building Construction Account—State. \$389,000 14 Prior Biennia (Expenditures)....\$111,000 15 \$0 16 17 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY 18 Waste Tire Pile Cleanup and Prevention (30000672) 19 Reappropriation: 20 Waste Tire Removal Account—State. \$655,000 21 Prior Biennia (Expenditures)....\$345,000 22 Future Biennia (Projected Costs)...... \$0 23 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY 24 25 Sunnyside Valley Irrigation District Water Conservation (30000673)26 27 Reappropriation: 28 State Building Construction Account—State. \$3,178,000 29 \$0 30 31 32 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

1	Reducing Toxic Woodstove Emissions (30000674)
2	Reappropriation:
3	State Building Construction Account—State \$1,528,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$2,000,000
7	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
8	2015-17 Restored Eastern Washington Clean Sites Initiative
9	(3000704)
10	Reappropriation:
11	State Building Construction Account—State \$2,403,000
12	Prior Biennia (Expenditures) \$33,000
13	Future Biennia (Projected Costs)
14	TOTAL\$2,436,000
15	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Centennial Clean Water Program (30000705)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
18	conditions and limitations: The reappropriation is subject to the
18 19	conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.
18 19 20	conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000</pre>
18 19 20 21 22 23	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000 Future Biennia (Projected Costs) \$0 TOTAL \$35,000,000</pre>
18 19 20 21 22 23 24 25	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000 Future Biennia (Projected Costs) \$1,024,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000 Future Biennia (Projected Costs) \$1,024,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000 Future Biennia (Projected Costs) \$1,024,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$33,976,000 Prior Biennia (Expenditures) \$1,024,000 Future Biennia (Projected Costs) \$1,024,000 Future Biennia (Projected Costs) \$0 TOTAL \$35,000,000 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design 2017-19 (30000706) Reappropriation: State Building Construction Account—State \$35,054,000 Prior Biennia (Expenditures) \$410,000 </pre>

1	2017-19 Remedial Action Grants (30000707)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$5,877,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$5,877,000

7 <u>NEW SECTION.</u> Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 3011, chapter 2, Laws of 2018.

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

12 Reappropriation:

8

13 State Building Construction Account—State. \$3,000,000

14 Appropriation:

15	State Building Construction Account—State	. \$2,400,000
16	Future Biennia (Projected Costs)	\$10,700,000
17	Prior Biennia (Expenditures)	\$1,000,000
18	TOTAL	\$17,100,000

19 <u>NEW SECTION.</u> Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

20 Water Pollution Control Revolving Program (30000710)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3013, chapter 2, Laws of 2018.

24 Reappropriation:

25

Water Pollution Control Revolving Account-

26	Federal\$50,000,000
27	Water Pollution Control Revolving Account—State \$160,000,000
28	Subtotal Reappropriation \$210,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

- 32 <u>NEW SECTION.</u> Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY
- 33 Yakima River Basin Water Supply (30000711)

1	Reappropriation:
2	State Building Construction Account—State \$15,497,000
3	Prior Biennia (Expenditures) \$15,603,000
4	Future Biennia (Projected Costs)
5	TOTAL\$31,100,000
6	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY
7	Columbia River Water Supply Development Program (30000712)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3006, chapter 298, Laws of 2018.
11	Reappropriation:
12	Columbia River Basin Water Supply Development
13	Account—State\$12,203,000
14	Columbia River Basin Water Supply Revenue
15	Recovery Account—State
16	State Building Construction Account—State \$19,541,000
17	Subtotal Reappropriation \$33,744,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$33,800,000
21	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
22	Lacey Headquarters Facility Preservation Projects (30000713)
23	Reappropriation:
24	State Building Construction Account—State \$601,000
25	Prior Biennia (Expenditures) \$34,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$635,000
28	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
29	Watershed Plan Implementation and Flow Achievement (30000714)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3017, chapter 2, Laws of 2018.
33	Reappropriation:

1	State Building Construction Account—State \$4,898,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
6	Water Irrigation Efficiencies Program (30000740)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3007, chapter 298, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$5,784,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$6,500,000
15	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
16	Eastern Regional Office Improvements and Stormwater Treatment
17	(30000741)
18	Reappropriation:
19	State Building Construction Account—State \$1,410,000
20	Appropriation:
21	State Building Construction Account—State \$1,966,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$3,886,000
0.5	
25 26	<u>NEW SECTION.</u> Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Eastern Washington Clean Sites Initiative (30000742)
27	Appropriation:
28	Model Toxics Control Capital Account—State \$1,740,000
29	Prior Biennia (Expenditures)\$0
30 21	Future Biennia (Projected Costs)\$0
31	TOTAL\$1,740,000
32	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

1	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$2,099,000
4	Prior Biennia (Expenditures) \$83,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$2,182,000
7	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
8	2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)
9	Reappropriation:
10	State Building Construction Account—State \$5,098,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$5,240,000
-	
14 15	<u>NEW SECTION.</u> Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Stormwater Financial Assistance Program (30000796)
16 17	The reappropriations and appropriations in this section are subject to the following conditions and limitations: The
18	reappropriation and appropriation are subject to the provisions of
19	section 3005, chapter 298, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$25,000,000
22	Appropriation:
23	Model Toxics Control Stormwater Account—State \$11,400,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$36,400,000
27	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
28	2015-17 Restored Stormwater Financial Assistance (30000797)
29	Reappropriation:
30	State Building Construction Account—State \$28,007,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

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1 <u>NEW SECTION.</u> Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

2 Catastrophic Flood Relief (4000006)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 3023, chapter 2, Laws of 2018.

6 Reappropriation:

7	General Fund—Federal	\$10,000,000
8	State Building Construction Account—State	\$45,075,000
9	Subtotal Reappropriation	\$55,075,000
10	Prior Biennia (Expenditures)	\$4,925,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$60,000,000

13 <u>NEW SECTION.</u> Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

14 VW Settlement Funded Projects (40000018)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 3008, chapter 298, Laws of 2018.

18 Reappropriation:

19	General Fund—Private/Local
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$112,700,000

23 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

Healthy Housing Remediation Program (40000108)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3009, chapter 298, Laws of 2018.

28 Appropriation:

29	Model Toxics Control Capital Account—State \$4,500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$5,100,000

33 <u>NEW SECTION.</u> Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
 (40000109)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3010, chapter 298, Laws of 2018.

6 Reappropriation:

7	Air Pollution Control Account—State \$26,483,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$28,400,000

11 NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY

12 2019-21 Water Pollution Control Revolving Program (40000110)

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of 15 a clean water infrastructure facility or other public works facility 16 for which an investment grade efficiency audit is reasonably 17 18 obtainable, the department of ecology must require as a contract 19 condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the 20 audit as part of its water pollution control state revolving fund 21 22 program loan.

(2) The department must encourage local government use of
 federally funded clean water infrastructure programs operated by the
 United States department of agriculture rural development.

26 Appropriation:

 27
 Water Pollution Control Revolving Account—

 28
 Federal.
 \$56,000,000

 29
 Water Pollution Control Revolving Account—State.
 \$148,000,000

 30
 Subtotal Appropriation.
 \$204,000,000

 31
 Prior Biennia (Expenditures).
 \$0

 32
 Future Biennia (Projected Costs).
 \$1,020,000,000

 33
 TOTAL.
 \$1,020,000,000

34 <u>NEW SECTION.</u> Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY

1 2	2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
3	Appropriation:
4	State Building Construction Account—State \$4,234,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$16,936,000
7	TOTAL\$21,170,000
8	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 ASARCO Cleanup (40000114)
10	Appropriation:
11	Cleanup Settlement Account—State \$6,800,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$15,650,000
14	TOTAL\$22,450,000
15 16	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Diesel Emissions (40000115)
17	Appropriation:
18	Air Pollution Control Account—State \$1,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$2,000,000
21	TOTAL\$3,000,000
22	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
23	2019-21 Centennial Clean Water Program (40000116)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) For projects involving repair, replacement, or improvement of
27	a clean water infrastructure facility or other public works facility
28	for which an investment grade efficiency audit is reasonably
29	obtainable, the department of ecology must require as a contract
30	condition that the project sponsor undertake an investment grade
31	efficiency audit. The project sponsor may finance the costs of the
32	audit as part of its centennial program grant.

1 2 3	(2) The agency must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development.
4	Appropriation:
5	State Building Construction Account—State \$30,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)
8	TOTAL\$150,000,000
9	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Eastern Washington Clean Sites Initiative (40000117)
11	Appropriation:
12	Model Toxics Control Capital Account—State \$12,110,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$12,110,000
16	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY
17	2019-21 Reducing Toxic Wood Stove Emissions (40000126)
18	Appropriation:
19	Air Pollution Control Account—State \$2,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,500,000
23	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY
24	Padilla Bay Federal Capital Projects (40000127)
25	Appropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$500,000
30	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY
31	Mercury Switch Removal (40000128)
32	Appropriation:

1	Model Toxics Control Capital Account—State \$250,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$250,000

5 <u>NEW SECTION.</u> Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

2019-21 Floodplains by Design (40000129)

7 Appropriation:

6

8	State Building Construction Account—State	\$50,400,000
9	Prior Biennia (Expenditures)	
10	Future Biennia (Projected Costs)	\$200,000,000
11	TOTAL	\$250,400,000

12 <u>NEW SECTION.</u> Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

13 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

The appropriation in this section is subject to the following conditions and limitations: \$5,492,000 is provided solely for the Everett ASARCO cleanup to expedite the remediation of the residential properties, as well as conduct post-remediation monitoring and complete storm drain cleaning.

19 Appropriation:

20	Model Toxics Control Capital Account—State \$12,767,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$12,767,000

24 <u>NEW SECTION.</u> Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

25 2019-21 Stormwater Financial Assistance Program (40000144)

The appropriation in this section is subject to the following conditions and limitations:

(1) Appropriations in this section are provided solely for
 competitive grants to local governments implementing projects that
 reduce the impacts of stormwater on Washington state's waters.

31 (2) \$29,750,000 of the appropriation is provided solely for 32 grants directed to areas of Puget Sound that will benefit southern 33 resident killer whales.

34 Appropriation:

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1	Model Toxics Control Stormwater Account—State \$44,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$160,000,000
4	TOTAL\$204,000,000
5	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY
6	2015 Drought Authority (40000146)
7	Appropriation:
8	State Drought Preparedness Account—State \$669,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$669,000
12	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY
13	Waste Tire Pile Cleanup and Prevention (40000147)
14	Appropriation:
15	Waste Tire Removal Account—State \$1,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$4,000,000
18	TOTAL\$5,000,000
19	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
20	Lacey HQ Roof Replacement (40000148)
21	Appropriation:
22	State Building Construction Account—State \$3,089,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,089,000
26	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY
27	Healthy Housing Remediation Program (40000149)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation is provided solely for the department to
31	establish and administer a program to provide grants to persons
32	intending to remediate contaminated real property for development of

1 affordable housing, as defined in RCW 43.185A.010. The grants may 2 only be used for:

3 (a) Integrated planning to fund studies and other activities 4 necessary to facilitate the acquisition, remediation, and adaptive 5 reuse of known or suspected contaminated real property for affordable 6 housing development, including:

7

(i) The activities specified under RCW 70.105D.070(4)(e)(iv); and

8 (ii) Entry into development agreements pursuant to RCW 36.70B.170 9 through 36.70B.190 to accelerate the development of the contaminated 10 real property into affordable housing; and

11 (b) Remediation of contaminated real property for affordable 12 housing development.

13 (2) When prioritizing grants under this section, the department 14 must consult with the department of commerce and consider at a 15 minimum:

(a) The ability of the project to expedite the cleanup and reuseof the contaminated real property for affordable housing development;

(b) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;

(c) The suitability of the real property for affordable housing
 based on the threat posed by the contamination to human health;

23 (d) Whether the work to be funded under the grant is ready to 24 proceed and be completed; and

25 (e) The distribution of grants throughout the state and among 26 public and private entities.

(3) Any remediation of contaminated real property funded underthis section must be performed:

(a) Under an agreed order or consent decree issued under chapter70.105D RCW; and

31 (b) In accordance with the rules established under chapter 32 70.105D RCW.

33 (4) Prior to a grant recipient conveying any interest in the real 34 property or entering into any leases, the real property must be 35 restricted to affordable housing use for a period of no less than 36 thirty years.

37 (a) The department may require a grant recipient to record an 38 interest in the land in accordance with RCW 64.04.130 or use other 39 means deemed by the department to be no less protective of the 40 affordable housing use and interests of the department. 1 (b) Any grant recipient who refuses, without sufficient cause, to 2 comply with this subsection shall be subject to enforcement pursuant 3 to any agreement or chapter 70.105D RCW for the repayment, with 4 interest, of funds provided under this section.

5 Appropriation:

6	Model Toxics Control Capital Account—State	\$5,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$20,000,000
9	TOTAL	\$25,000,000

10 NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY

11 2019-21 State Match - Water Pollution Control Revolving Program
12 (40000151)

13 Appropriation:

14	Water Pollution Control Revolving Account—State	\$12,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$48,000,000
17	TOTAL	\$60,000,000

18 <u>NEW SECTION.</u> Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY

19 2019-21 Columbia River Water Supply Development Program
20 (40000152)

The appropriations in this section are subject to the following 21 conditions and limitations: \$15,000,000 of the appropriation is 22 23 provided solely to assist in designing, engineering and building the EL 22.1 surface water irrigation system, including a canal pump 24 25 station, an electrical power substation, booster pump stations, and a 26 large diameter full-sized pipeline sufficient to irrigate 16,000 27 acres, located north of Interstate-90 and east of Moses Lake, Washington from the east low canal to at least road W northeast, 28 29 which would provide Columbia basin project irrigation water to the 30 Odessa subarea to replace deep well irrigation in the declining 31 aquifer as part of the Odessa groundwater replacement program. Any 32 moneys received by the east Columbia basin irrigation district from 33 this act for the EL 22.1 must reduce in the same amount the 34 proportionate share of uniform capital costs for the Odessa 35 groundwater replacement program as administered by the district.

36 Appropriation:

1 Columbia River Basin Water Supply Revenue 2 3 State Building Construction Account—State. \$27,100,000 4 State Taxable Building Construction Account—State. . \$10,500,000 5 6 Prior Biennia (Expenditures)..... \$0 7 Future Biennia (Projected Costs).... \$180,000,000 8 9 NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY 10 2019-21 Streamflow Restoration Program (40000177) 11 Appropriation: 12 Watershed Restoration and Enhancement Bond 13 Account—State....\$40,000,000 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs)....\$160,000,000 16 17 NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY 18 2019-21 Yakima River Basin Water Supply (40000179) 19 Appropriation: 20 State Building Construction Account—State. \$40,000,000 21 \$0 2.2 Future Biennia (Projected Costs).... \$340,000,000 23 24 NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY 25 Zosel Dam Preservation (40000193) 26 Appropriation: 27 State Building Construction Account—State. \$217,000 28 Prior Biennia (Expenditures)..... \$0 29 \$0 30 NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY 31 32 2019-21 Protect Investments in Cleanup Remedies (40000194)

1 The appropriation in this section is subject to the following 2 conditions and limitations: \$2,260,000 of the model toxics control 3 capital account appropriation is provided solely for reimbursing the 4 Lakewood water district for costs for the Ponders drinking water 5 treatment system, including costs incurred prior to July 1, 2019.

6 Appropriation:

7	Model Toxics Control Capital Account—State \$9,637,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$40,000,000
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY

12 Lacey HQ Facility Preservation Project—Minor Works (40000207)

13 Appropriation:

14	State Building Construction Account—State \$250,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$250,000

18 <u>NEW SECTION.</u> Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY

19 2019-21 Chehalis Basin Strategy (40000209)

20 The appropriation in this section is subject to the following 21 conditions and limitations:

(1) Up to \$23,757,000 of the appropriation is for advancing the long-term strategy for the Chehalis basin projects to reduce flood damage and restore aquatic species including project level environmental review, data collection, engineering design of future construction projects, feasibility analysis, and engagement of state agencies, tribes, the office of Chehalis basin, and other parties.

(2) Up to \$49,450,000 of the appropriation is for construction of
 local priority flood protection and habitat restoration projects.

30 (3) The office of Chehalis basin board has discretion to allocate 31 the funding between subsections (1) and (2) of this section if needed 32 to meet the objectives of this appropriation; however, \$10,000,000 of 33 the amounts in this section are provided solely for the final design, 34 permitting, property acquisition, and construction of the Aberdeen

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Hoquiam north shore levee and related stormwater conveyance and pump station upgrades.

(4) Up to one and a half percent of the appropriation provided in 3 this section may be used by the recreation and conservation office to 4 administer contracts associated with the subprojects funded through 5 6 this section. Contract administration includes, but is not limited 7 to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to 8 assess project status when conducting similar assessments related to 9 other agency contracts in the same geographic area. 10

11 Appropriation:

12	State Building Construction Account—State	\$73,207,000
13	Prior Biennia (Expenditures)	•••• \$0
14	Future Biennia (Projected Costs)	\$288,000,000
15	TOTAL	\$361,207,000

- 16 <u>NEW SECTION.</u> Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY
- 17 Chemical Action Plan Implementation (40000210)
- 18 Appropriation:

19	Model Toxics Control Capital Account—State	\$3,704,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	•••• \$0
22	TOTAL	\$3,704,000

- 23 NEW_SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY
- 24 2019-21 Remedial Action Grants (40000211)
- 25 Appropriation:

26	Model Toxics Control Capital Account—State	\$49,964,000
27	Prior Biennia (Expenditures)	••••\$0
28	Future Biennia (Projected Costs)	\$254,000,000
29	TOTAL	\$303,964,000

- 30 <u>NEW SECTION.</u> Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY
- 31 Habitat Mitigation (91000007)
- 32 Reappropriation:

33	State Buildin	g Construction Account—S	State	•	•	•••	•	\$47,000
34	Prior Biennia	(Expenditures)		•	•	•		\$2,802,000

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (91000032)
5	Appropriation:
6	Model Toxics Control Capital Account—State \$304,000
7	Prior Biennia (Expenditures)\$8,966,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$9,270,000
10	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY
11	Skagit Mitigation (91000181)
12	Reappropriation:
13	State Building Construction Account—State \$951,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$2,225,000
17	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY Integrated Planning Grant: Port Townsend (91000338)
18 19 20	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.
18 19 20 21 22	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$200,000
18 19 20 21 22 23 24	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Integrated Planning Grant: Port Townsend (91000338)The reappropriation is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.Reappropriation:State Building Construction Account—State \$200,000Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	Integrated Planning Grant: Port Townsend (91000338) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$200,000 Prior Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Integrated Planning Grant: Port Townsend (91000338)The reappropriation is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.Reappropriation:State Building Construction Account—State \$200,000Prior Biennia (Expenditures)

1	Watershed Restoration and Enhancement Bond
2	Account—State\$13,558,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$13,600,000
6	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY
-	

7 Skagit Water (91000347)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 3012, chapter 298, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State \$2	,500,0	00
13	Prior Biennia (Expenditures)		\$0
14	Future Biennia (Projected Costs)		\$0
15	TOTAL\$2,	,500,0	00

16 <u>NEW SECTION.</u> Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY

17 Port of Port Angeles Stormwater (91000358)

The appropriation in this section is subject to the following 18 conditions and limitations: \$250,000 is provided solely for the port 19 Angeles for archaeological excavations, design, 20 and of Port 21 engineering for a stormwater pollution control system on industrial 22 lands adjacent to the Tse-whit-zen tribal burial site in Port 23 Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic 24 25 preservation and in consultation with the Lower Elwha Klallam tribe.

26 Appropriation:

27	Model Toxics Control Capital Account—State \$250,00)0
28	Prior Biennia (Expenditures)	30
29	Future Biennia (Projected Costs)	30
30	TOTAL\$250,00)0

31 <u>NEW SECTION.</u> Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY

32 PFAS Pilot Project (91000359)

The appropriation in this section is subject to the following conditions and limitations: \$400,000 is provided solely for the 1 department of ecology to continue the characterization of perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas 2 that impact the Issaquah valley aquifer and to design a pilot study 3 for potential cleanup technologies. This work must be done in 4 coordination with the local municipality and fire and rescue agency. 5 6 The pilot plan shall help inform the development of statewide 7 regulations for this contaminant. 8 Appropriation: · ildina Canatanatia

9	State Building Construction Account—State \$400,0)00
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	000

13 <u>NEW SECTION.</u> Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY

14 Storm Water Improvements (92000076)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 3028, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State	\$42,734,000
20	Prior Biennia (Expenditures)	\$54,266,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$97,000,000

23 <u>NEW SECTION.</u> Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY

24 Floodplain Management and Control Grants (92000078)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State	. \$4,834,000
30	Prior Biennia (Expenditures)	\$45,166,000
31	Future Biennia (Projected Costs)	•••• \$0
32	TOTAL	\$50,000,000

33 <u>NEW SECTION.</u> Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY 34 Drought Response (92000142)

1	Reappropriation:
2	State Drought Preparedness Account—State \$1,559,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,723,000
6	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY
7	Port of Tacoma Arkema/Dunlap Mound (92000158)
8	Reappropriation:
9	State Building Construction Account—State \$735,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,900,000
13	NEW SECTION. Sec. 3108. FOR THE POLLUTION LIABILITY INSURANCE
14	PROGRAM
15	Underground Storage Tank Capital Program Demonstration and Design
16	(3000001)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	Pollution Liability Insurance Program Trust
22	Account—State\$335,000
23	Prior Biennia (Expenditures) \$1,465,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,800,000
26	NEW SECTION. Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE
27	PROGRAM
28	Underground Storage Tank Capital Financial Assistance Program
29	(3000002)
30	Reappropriation:
31	PLIA Underground Storage Tank Revolving Account—
32	State \$3,683,000
33	Prior Biennia (Expenditures)
	Code Rev/AF:eab 141 S-4578.1/19

1	Future Biennia (Projected Costs)
2	TOTAL \$10,000,000
3	NEW SECTION. Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE
4 5	PROGRAM
	Leaking Tank Model Remedies (30000669)
6	Reappropriation:
7	State Building Construction Account—State \$1,102,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE
12	PROGRAM
13	Underground Storage Tank Capital Financing Assistance Program
14	2019-21 (30000702)
15	Appropriation:
16	PLIA Underground Storage Tank Revolving Account—
17	State\$12,500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$80,000,000
20	TOTAL\$92,500,000
21	NEW SECTION. Sec. 3112. FOR THE POLLUTION LIABILITY INSURANCE
22	PROGRAM
23	2019-21 Leaking Tank Model Remedies Activity (30000703)
24	Appropriation:
25	Pollution Liability Insurance Program Trust
26	Account—State\$764,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$764,000
30	NEW SECTION. Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE
31	PROGRAM
32	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
33	(9200001)

1	Reappropriation:
2	PLIA Underground Storage Tank Revolving Account—
3	State \$12,676,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$12,700,000
7	NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Twin Harbors State Park: Renovation (30000086)
10	Reappropriation:
11	State Building Construction Account—State \$267,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$13,954,000
14	TOTAL\$14,450,000
15	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
18	Reappropriation:
19	State Building Construction Account—State \$1,091,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$1,963,000
22	TOTAL\$5,349,000
23	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Fort Simcoe - Historic Officers Quarters Renovation (30000155)
26	Reappropriation:
27	State Building Construction Account—State \$292,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$292,000
31	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
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1	Reappropriation:
2	State Building Construction Account—State \$342,000
3	Prior Biennia (Expenditures) \$60,000
4	Future Biennia (Projected Costs)\$7,442,000
5	TOTAL\$7,884,000
6 7	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
8	COMMISSION Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
9	Reappropriation:
10	State Building Construction Account—State \$1,596,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$1,838,000
14	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Marine Facilities - Various Locations Moorage Float Replacement
17	(30000496)
18	Reappropriation:
19	State Building Construction Account—State \$111,000
20	Prior Biennia (Expenditures) \$458,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$569,000
23	NEW SECTION. Sec. 3120. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
26	(3000519)
27	Reappropriation:
28	State Building Construction Account—State \$25,000
29	Appropriation:
30	State Building Construction Account—State \$4,961,000
31	Prior Biennia (Expenditures) \$397,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$5,383,000

1	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Schafer Relocate Campground (30000532)
4	Reappropriation:
5	State Building Construction Account—State \$433,000
6	Appropriation:
7	State Building Construction Account—State \$4,024,000
8	Prior Biennia (Expenditures) \$309,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION
12 13	COMMISSION Beacon Rock Entrance Road Realignment (30000647)
14	Reappropriation:
15	State Building Construction Account—State \$215,000
16	Prior Biennia (Expenditures) \$151,000
17	Future Biennia (Projected Costs)\$9,050,000
18	TOTAL\$9,416,000
19	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Goldendale Observatory - Expansion (30000709)
22	Reappropriation:
23	State Building Construction Account—State \$551,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Steamboat Rock Build Dunes Campground (30000729)
30	Reappropriation:
31	State Building Construction Account—State \$2,437,000
32	Appropriation:
33	State Building Construction Account—State \$666,000
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1 2 3	Prior Biennia (Expenditures). \$1,062,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,165,000
4	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Kopachuck Day Use Development (30000820)
7	Reappropriation:
8	State Building Construction Account—State \$5,190,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$5,916,000
12	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Clean Vessel Boating Pump-Out Grants (30000856)
15	Reappropriation:
16	General Fund—Federal
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$18,200,000
22	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Local Grant Authority (30000857)
25	Reappropriation:
26	Parks Renewal and Stewardship Account—
27	Private/Local
28	Appropriation:
29	Parks Renewal and Stewardship Account—
30	Private/Local
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$8,000,000
33	TOTAL\$12,200,000

1	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Federal Grant Authority (30000858)
4	Reappropriation:
5	General Fund—Federal \$350,000
6	Appropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$3,000,000
10	TOTAL\$6,250,000
11	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Fort Worden - Replace Failing Sewer Lines (30000860)
14	Reappropriation:
15	State Building Construction Account—State \$1,493,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$2,554,000
19	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Sequim Bay Address Failing Retaining Wall (30000861)
22	Reappropriation:
23	State Building Construction Account—State \$735,000
24	Prior Biennia (Expenditures) \$387,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,122,000
27	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Lake Sammamish Dock Grant Match (30000872)
30	Reappropriation:
31	State Building Construction Account—State \$959,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

2	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Birch Bay – Replace Failing Bridge (30000876)
5	Reappropriation:
6	State Building Construction Account—State \$100,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$337,000
10	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Fort Worden - Pier & Marine Learning Center Improve or Replace
13	(3000950)
14	Reappropriation:
15	State Building Construction Account—State \$613,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$5,269,000
18	TOTAL
19	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
22	(3000951)
23	Reappropriation:
24	State Building Construction Account—State \$1,123,000
25	Prior Biennia (Expenditures) \$145,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Mount Spokane - Maintenance Facility Relocation from Harms Way
31	(3000959)
32	Reappropriation:
33	State Building Construction Account—State \$1,921,000
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1 2	Prior Biennia (Expenditures)
3	TOTAL\$2,508,000
4 5	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION COMMISSION
6 7	Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems (30000962)
8 9	Reappropriation: State Building Construction Account—State \$644,000
10 11 12	Prior Biennia (Expenditures). \$106,000 Future Biennia (Projected Costs). \$0 TOTAL. \$750,000
13	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15 16	Statewide – Depression Era Structures Restoration Assessment (30000966)
17	Reappropriation:
18	State Building Construction Account—State \$186,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$1,272,000
22	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Dash Point - Replace Bridge (Pedestrian) (30000972)
25 26	Reappropriation:
	State Building Construction Account—State \$468,000
27 28	Prior Biennia (Expenditures)
29	TOTAL \$747,000
30	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Minor Works Program (30000975)
33	Reappropriation:

1	State Building Construction Account—State \$105,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$491,000
5	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Parkland Acquisition (30000976)
8	Appropriation:
9	Parkland Acquisition Account—State \$2,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$8,000,000
12	TOTAL
13	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Minor Works - Health and Safety (30000977)
16	Reappropriation:
17	State Building Construction Account—State \$402,000
18	Prior Biennia (Expenditures) \$647,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$1,049,000
21	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Minor Works - Facilities and Infrastructure (30000978)
24	Reappropriation:
25	State Building Construction Account—State \$1,981,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Minor Works—Program (30000979)
32	Reappropriation:
33	State Building Construction Account—State \$646,000
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3	TOTAL
4 5 COI 6	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION MMISSION Moran Summit Learning Center - Interpretive Facility (30000980)
7 Rea	appropriation:
8 9 10 11	State Building Construction Account—State. \$903,000 Prior Biennia (Expenditures). \$112,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,015,000
12 13 COI 14	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION MMISSION Penrose Point Sewer Improvements (30000981)
	appropriation:
16 17 18 19	State Building Construction Account—State. \$320,000 Prior Biennia (Expenditures). \$130,000 Future Biennia (Projected Costs). \$0 TOTAL. \$450,000
20 21 COI 22	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION MMISSION Palouse Falls Day Use Area Renovation (30000983)
23 Rea 24 25 26 27	appropriation: State Building Construction Account—State
30	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION MMISSION Lake Sammamish Sunset Beach Picnic Area (30000984) appropriation: State Building Construction Account—State \$2,615,000

1 2 3	Prior Biennia (Expenditures). \$145,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,760,000
4 5 6	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Water System Renovation (30001016)
7	Reappropriation:
8	State Building Construction Account—State \$264,000
9	Prior Biennia (Expenditures) \$236,000
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Statewide Septic System Renovation (30001017)
15	Reappropriation:
16	State Building Construction Account—State \$65,000
17	Prior Biennia (Expenditures) \$185,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$250,000
20	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Statewide Electrical System Renovation (30001018)
23	Reappropriation:
24	State Building Construction Account—State \$462,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
29 30	COMMISSION Statewide - ADA Compliance (30000985)
31	Reappropriation:
32	State Building Construction Account—State \$467,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$1,000,000
4	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Statewide New Park (30001019)
7	Reappropriation:
8	State Building Construction Account—State \$267,000
9	Prior Biennia (Expenditures) \$46,000
10	Future Biennia (Projected Costs) \$20,006,000
11	TOTAL\$20,319,000
12	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Fort Worden Replace Failing Water Lines (30001022)
15	Reappropriation:
16	State Building Construction Account—State \$214,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$2,013,000
19	TOTAL\$2,390,000
20	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
22	Steptoe Butte Road Improvements (30001076)
23	Reappropriation:
24	State Building Construction Account—State \$466,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Cape Disappointment North Head Buildings and Ground Improvements
31	(4000005)
32	Reappropriation:
33	State Building Construction Account—State \$469,000
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1 2 3	Prior Biennia (Expenditures). \$2,226,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,695,000
4	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Statewide Fish Barrier Removal (40000010)
7	Reappropriation:
8	State Building Construction Account—State \$53,000
9	Appropriation:
10	State Building Construction Account—State \$1,605,000
11	Prior Biennia (Expenditures) \$247,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$1,905,000
14	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION
15	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION COMMISSION
16	Statewide Electric Vehicle Charging Stations (40000016)
17	Appropriation:
17 18	Appropriation: State Building Construction Account—State \$200,000
18	State Building Construction Account—State \$200,000
	State Building Construction Account—State
18 19	State Building Construction Account—State \$200,000
18 19 20	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000
18 19 20 21 22	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$1,600,000 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$1,600,000 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20 21 22 23 24	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$1,600,000 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25	State Building Construction Account—State.
18 19 20 21 22 23 24	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION Moran - Major Park Renovation (4000020)
18 19 20 21 22 23 24 25	State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION Moran - Major Park Renovation (40000020) Appropriation: \$1294,000 Prior Biennia (Expenditures). \$0 Future Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$21,026,000
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION Moran - Major Park Renovation (40000020) Appropriation: State Building Construction Account—State. \$294,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION Moran - Major Park Renovation (40000020) Appropriation: State Building Construction Account—State. \$294,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$21,026,000 TOTAL. \$21,320,000
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State. \$200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,800,000 NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION Moran - Major Park Renovation (40000020) Appropriation: \$140000020 Prior Biennia (Expenditures). \$294,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$21,026,000 TOTAL. \$21,320,000

1	Appropriation:
2	State Building Construction Account—State \$4,447,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$4,447,000
6	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Nisqually New Full Service Park (40000153)
9	Appropriation:
10	State Building Construction Account—State \$2,994,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$17,700,000
13	TOTAL\$20,694,000
14	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Comfort Station Pilot Project (91000433)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3043, chapter 298, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$1,063,000
22	Prior Biennia (Expenditures) \$104,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$1,167,000
25	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	State Parks Capital Preservation Pool (92000014)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) Funding in this section is provided solely for a pool of
31	eligible projects owned by the state parks and recreation commission.
32	(2) The following projects are the only projects eligible for
33	funding in this section:
34	(a) Birch Bay - Replace Failing;
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1 (b) Deception Pass - Bowman Bay Pier Replacement; (c) Fort Casey - Lighthouse Historic Preservation; 2 3 (d) Fort Worden - Housing Areas Exterior Improvements; (e) Fort Worden Historic Building Roof Replacements; 4 (f) Fort Worden Replace Failing Water Lines; 5 6 (g) Kopachuck Day Use Development; 7 (h) Pearrygin Lake Consolidated Park Access; (i) Palouse Falls Day Use Area Renovation; 8 (j) Statewide - ADA Compliance 2019-21; 9 (k) Statewide - Code/Regulatory Compliance 2019-21; 10 11 (1) Statewide - Facility & Infrastructure Backlog Reduction 12 2019-21; (m) Statewide - Marine Facilities Rehabilitation; 13 14 (n) Steptoe Butte Road Improvements; (o) Sun Lakes State Park: Dry Falls Campground Renovation; 15 16 (p) Lyons Ferry Campground Reestablishment; 17 (q) Cape Disappointment North Head Lighthouse Area Bldgs and 18 Grounds; (r) Fort Flagler - WW1 Historic Facilities Preservation; 19 20 (s) Fort Simcoe - Historic Officers Quarters Renovation; and (t) Sun Lakes - Dry Falls Visitor's Center Renovation. 21 22 The department shall report to the governor and the (3) appropriate committees of the legislature the list of projects with 23 24 funding levels, allotments, and schedules for the projects in this 25 section by January 1, 2020. 26 Appropriation: State Building Construction Account—State. \$31,000,000 27 28 Prior Biennia (Expenditures)..... \$0 29 \$0 30 31 Sec. 3163. FOR THE STATE PARKS AND RECREATION NEW SECTION. 32 COMMISSION St. Edward Environmental Education and Research Center (92000016) 33 34 Appropriation: State Building Construction Account—State. \$750,000 35 36 \$0 Future Biennia (Projected Costs). 37 \$0

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TOTAL.....\$750,000

2	NEW SECTION. Sec. 3164. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	Washington Wildlife Recreation Grants (30000002)
5	Reappropriation:
6	Habitat Conservation Account—State \$65,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$69,445,000
10	NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	Washington Wildlife Recreation Grants (30000139)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is provided solely
15	for the list of projects in LEAP capital document No. 2011-3A,
16	developed May 24, 2011.
17	Reappropriation:
18	Outdoor Recreation Account—State \$886,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$42,000,000
22	NEW SECTION. Sec. 3166. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Salmon Recovery Funding Board Programs (30000140)
25	Reappropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures) \$68,161,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$70,062,000
30	NEW SECTION. Sec. 3167. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Washington Wildlife Recreation Grants (30000205)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Outdoor Recreation Account—State	\$3,010,000
6	Farm and Forest Account—State	\$1,332,000
7	Riparian Protection Account—State	. \$504,000
8	Habitat Conservation Account—State	\$3,761,000
9	Subtotal Reappropriation	\$8,607,000
10	Prior Biennia (Expenditures)	\$56,393,000
11	Future Biennia (Projected Costs)	· · · \$0
12	TOTAL	\$65,000,000

13 <u>NEW SECTION.</u> Sec. 3168. FOR THE RECREATION AND CONSERVATION 14 OFFICE

15 Salmon Recovery Funding Board Programs (30000206)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	General Fund—Federal	\$7,650,000
21	Prior Biennia (Expenditures) \$	67,350,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	75,000,000

24 <u>NEW SECTION.</u> Sec. 3169. FOR THE RECREATION AND CONSERVATION 25 OFFICE

20

26 Aquatic Lands Enhancement Account (30000210)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.

31 Reappropriation:

32	Aquatic Lands Enhancement Account—State \$232,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

2 3	NEW SECTION. Sec. 3170. FOR THE RECREATION AND CONSERVATION OFFICE
3 4	Puget Sound Acquisition and Restoration (30000211)
5 6	Reappropriation:
0	State Building Construction Account—State \$7,640,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$70,000,000
10	NEW SECTION. Sec. 3171. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	Puget Sound Estuary and Salmon Restoration Program (30000212)
13	Reappropriation:
14	State Building Construction Account—State \$481,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$10,000,000
18	NEW SECTION. Sec. 3172. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	Land and Water Conservation (30000216)
21	Reappropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$4,000,000
26	NEW SECTION. Sec. 3173. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	Washington Wildlife Recreation Grants (30000220)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations in this section are
31	provided solely for the list of projects in LEAP capital document No.
32	2015-1, developed June 30, 2015.
33	Reappropriation:

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1

1	Outdoor Recreation Account—State \$4,225,000
2	Farm and Forest Account—State
3	Riparian Protection Account—State \$1,510,000
4	Habitat Conservation Account—State \$5,486,000
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$55,323,000
9	NEW SECTION. Sec. 3174. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Salmon Recovery Funding Board Programs (30000221)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
15	Reappropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$2,973,000
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures) \$46,388,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$66,500,000
22	NEW SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Boating Facilities Program (30000222)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3024, chapter 35, Laws of 2016 sp. sess.
28	Reappropriation:
29	Recreation Resources Account—State \$191,000
30	Prior Biennia (Expenditures) \$14,019,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$14,210,000
33	NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION
34	OFFICE

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Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	NOVA Program Account—State \$465,000
7	Prior Biennia (Expenditures) \$10,705,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 3177. FOR THE RECREATION AND CONSERVATION 11 OFFICE

12 Youth Athletic Facilities (30000224)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State	\$1,494,000
18	Prior Biennia (Expenditures)	\$8,506,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$10,000,000

21 <u>NEW SECTION.</u> Sec. 3178. FOR THE RECREATION AND CONSERVATION 22 OFFICE

23 Aquatic Lands Enhancement Account (30000225)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 27 2015-2, developed June 30, 2015.

28 Reappropriation:

29	Aquatic Lands Enhancement Account—State	\$1,044,000
30	Prior Biennia (Expenditures)	\$4,225,000
31	Future Biennia (Projected Costs)	•••• \$0
32	TOTAL	\$5,269,000

1	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Puget Sound Acquisition and Restoration (30000226)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$7,611,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$37,000,000
1.0	
12 13	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION OFFICE
14	Puget Sound Estuary and Salmon Restoration Program (30000227)
15	Reappropriation:
16	State Building Construction Account—State \$3,284,000
17	Prior Biennia (Expenditures)\$4,716,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$8,000,000
20	NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Firearms and Archery Range Recreation (30000228)
23	Reappropriation:
24	Firearms Range Account—State \$81,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$580,000
28	NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION
20 29	NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION OFFICE
30	Recreational Trails Program (30000229)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$3,998,000

1	Future Biennia (Projected Costs)
2	TOTAL\$5,000,000
3	NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Boating Infrastructure Grants (30000230)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,200,000
11	NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION
12	OFFICE
13	Land and Water Conservation (30000231)
14	Reappropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$4,000,000
19	NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Family Forest Fish Passage Program (30000233)
22	Reappropriation:
23	State Building Construction Account—State \$239,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$5,000,000
27	NEW SECTION. Sec. 3186. FOR THE RECREATION AND CONSERVATION
28	OFFICE
29	Salmon Recovery Funding Board Programs (30000408)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3070, chapter 2, Laws of 2018.

33 Reappropriation:

1	General Fund—Federal	\$44,171,000
2	State Building Construction Account—State	\$11,775,000
3	Subtotal Reappropriation	\$55,946,000
4	Prior Biennia (Expenditures)	\$13,765,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$69,711,000

7 <u>NEW SECTION.</u> Sec. 3187. FOR THE RECREATION AND CONSERVATION 8 OFFICE

9

2017-19 Washington Wildlife Recreation Grants (30000409)

10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation in this section is 12 provided solely for the list of projects in LEAP capital document No. 13 2017-42, developed July 20, 2017, and LEAP capital document No. 14 2018-6H, developed January 3, 2018.

15 Reappropriation:

16	Outdoor Recreation Account—State \$29,705,000
17	Farm and Forest Account—State
18	Habitat Conservation Account—State \$27,817,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$80,000,000

23NEW SECTION.Sec. 3188. FOR THE RECREATION AND CONSERVATION24OFFICE

25 Boating Facilities Program (30000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.

29 Reappropriation:

30	Recreation Resources Account—State \$15,085,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$17,175,000

1 Sec. 3189. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE Nonhighway Off-Road Vehicle Activities (30000411) 3 4 Reappropriation: 5 6 7 Future Biennia (Projected Costs)..... \$0 8 Sec. 3190. FOR THE RECREATION AND CONSERVATION 9 NEW SECTION. 10 OFFICE 11 Youth Athletic Facilities (30000412) 12 Reappropriation: 13 State Building Construction Account—State. \$3,262,000 14 Prior Biennia (Expenditures)....\$815,000 15 Future Biennia (Projected Costs)...... \$0 16 17 NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION 18 OFFICE 19 Aquatic Lands Enhancement Account (30000413) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation in this section is 22 provided solely for the list of projects in LEAP capital document No. 23 2018-9H, developed March 5, 2018. 24 Reappropriation: 25 Aquatic Lands Enhancement Account—State. \$1,360,000 26 State Building Construction Account—State. \$8,794,000 27 28 29 \$0 30 31 Sec. 3192. FOR THE RECREATION AND CONSERVATION NEW SECTION. 32 OFFICE 33 Puget Sound Acquisition and Restoration (30000414) 34 Reappropriation:

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1	State Building Construct	ion Account—State	\$35,097,000
2	Prior Biennia (Expenditu	ares)	· · · · \$4,903,000
3	Future Biennia (Projecte	ed Costs)	\$0
4	TOTAL	••••••••••	\$40,000,000
5	<u>NEW SECTION.</u> Sec. 31	93. FOR THE RECREATI	ION AND CONSERVATION
6	OFFICE		
7	Puget Sound Estuary and	Salmon Restoration Pr	ogram (30000415)
8	Reappropriation:		
9	State Building Construct	ion Account—State	· · · · \$6,315,000
10	Prior Biennia (Expenditu	ures)	\$1,685,000
11	Future Biennia (Projecte	ed Costs)	\$0
12	TOTAL	· · · · · · · · · · · ·	\$8,000,000
13	NEW SECTION. Sec. 31	94. FOR THE RECREATI	ION AND CONSERVATION
14	OFFICE		
15	Firearms and Archery Rar	nge Recreation (300004	16)
16	Reappropriation:		
17	Firearms Range Account—	State	· · · · · · \$762,000
18	Prior Biennia (Expenditu	ares)	\$51,000
19	Future Biennia (Projecte	ed Costs)	••••••••••••••••••••••••••••••••••••••
20	TOTAL	••••••••••	· · · · · · \$813,000
21	<u>NEW SECTION.</u> Sec. 31	95. FOR THE RECREATI	ION AND CONSERVATION
22	OFFICE		
23	Recreational Trails Proc	gram (30000417)	
24	Reappropriation:		
25	General Fund—Federal		\$4,283,000
26	Prior Biennia (Expenditu	ares)	••••••••••••••••••••••••••••••••••••••
27	Future Biennia (Projecte	ed Costs)	••••••••••••••••••••••••••••••••••••••
28	TOTAL	••••••••••	\$5,000,000
29	<u>NEW SECTION.</u> Sec. 31	96. FOR THE RECREATI	ION AND CONSERVATION
30	OFFICE		
31	Boating Infrastructure G	Grants (30000418)	
32	Reappropriation:		
33			
55	General Fund—Federal		\$1,650,000

1	Prior Biennia (Expenditures) \$550,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$2,200,000
4	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Land and Water Conservation (30000419)
7	Reappropriation:
8	General Fund—Federal \$3,400,000
9	Prior Biennia (Expenditures) \$600,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION
13 14	OFFICE Washington Coastal Restoration Initiative (30000420)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3082, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$10,860,000
20	Prior Biennia (Expenditures) \$1,640,000
21	Future Biennia (Projected Costs)
22	TOTAL\$12,500,000
23	NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	Family Forest Fish Passage Program (40000001)
26	Reappropriation:
27	State Building Construction Account—State \$3,235,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2019-21 - Washington Wildlife Recreation Grants (40000002)
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1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) Except as provided in subsection (2) of this section, the 4 appropriations in this section are provided solely for the list of 5 projects identified in LEAP capital document No. 2019-5H, developed 6 April 27, 2019.

7 (2) The remaining portion of the farm and forest account—state 8 appropriation is provided solely for the prioritized list of projects 9 to be provided by the recreation and conservation office by November 10 1, 2019, pursuant to RCW 79A.15.130, and the appropriated funds may 11 be spent after the office provides the list.

12 Appropriation:

13	Outdoor Recreation Account—State \$38,250,000
14	Farm and Forest Account—State
15	Habitat Conservation Account—State \$38,250,000
16	Subtotal Appropriation \$85,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$320,000,000
19	TOTAL

20 <u>NEW SECTION.</u> Sec. 3201. FOR THE RECREATION AND CONSERVATION 21 OFFICE

22 2019-21 - Salmon Recovery Funding Board Programs (40000004)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,400,000 of the state building construction account—state
 appropriation is provided solely to maintain the lead entity program
 as described in chapter 77.85 RCW.

(2) \$640,000 of the state building construction account—state
 appropriation is provided solely for regional fisheries enhancement
 groups created in RCW 77.95.060.

31 Appropriation:

32	General Fund—Federal	50,000,000
33	State Building Construction Account—State $\$$	25,000,000
34	Subtotal Appropriation \$	75,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs) \$3	00,000,000

TOTAL.....\$375,000,000

2	NEW SECTION. Sec. 3202. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	2019-21 - Boating Facilities Program (40000005)
5	Appropriation:
6	Recreation Resources Account—State \$17,872,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$71,488,000
9	TOTAL\$89,360,000
10	NEW SECTION. Sec. 3203. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
13	Appropriation:
14	NOVA Program Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$55,644,000
17	TOTAL\$67,055,000
18	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	2019-21 - Youth Athletic Facilities (40000007)
21	Appropriation:
22	State Building Construction Account—State \$12,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$20,000,000
25	TOTAL\$32,000,000
26	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	2019-21 - Aquatic Lands Enhancement Account (40000008)
29	The appropriation in this section is subject to the following
30	conditions and limitations: The appropriation in this section is
31	provided solely for the list of projects identified in LEAP capital
32	document No. 2019-6H, developed April 27, 2019.
33	Appropriation:

1	State Building Construction Account—State \$6,600,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2019-21 - Puget Sound Acquisition and Restoration (40000009)
8	Appropriation:
9	State Building Construction Account—State \$49,507,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$160,000,000
12	TOTAL\$209,507,000
13	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION
14	OFFICE
15	2019-21 - Puget Sound Estuary and Salmon Restoration Program
16	(4000010)
17	Appropriation:
18	State Building Construction Account—State \$10,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$40,000,000
21	TOTAL\$50,000,000
22	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2019-21 - Washington Coastal Restoration Initiative (40000011)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation in this section is provided solely for the
28	list of projects identified in LEAP capital document No. 2019-7H,
29	developed April 27, 2019.
30	(2) The agency may retain a portion of the funds appropriated in
31	this section for the administration of the grants. The portion of the
32	funds retained for administration may not exceed 4.12 percent of the
33	appropriation.
34	Appropriation:

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1	State Building Construction Account—State	\$12,086,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$49,752,000
4	TOTAL	\$61,838,000

5 <u>NEW SECTION.</u> Sec. 3209. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for the
 list of projects identified in LEAP capital document No. 2019-8H,
 developed April 27, 2019.

13 (2) The board may retain a portion of the funds appropriated for 14 this section for its office for the administration of the grants. The 15 portion of the funds retained for administration may not exceed 3.0 16 percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated for this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

22 Appropriation:

23	State Building Construction Account—State \$26,491,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$26,491,000

27NEW SECTION.Sec. 3210. FOR THE RECREATION AND CONSERVATION28OFFICE292019-21 - Firearms and Archery Range (40000013)

30 Appropriation:

31	Firearms Range Account—State	\$735 , 000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$2,940,000
34	TOTAL	\$3,675,000

1	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2019-21 - Recreational Trails Program (40000014)
4	Appropriation:
5	General Fund—Federal \$5,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$20,000,000
8	TOTAL\$25,000,000
9	NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2019-21 - Boating Infrastructure Grants (40000015)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$8,800,000
16	TOTAL \$11,000,000
17	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE 2019-21 - Land and Water Conservation Fund (40000016)
18 19 20	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation:
18 19 20 21	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22 23 24	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22 23 24 25	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22 23 24	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal\$6,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Appropriation: General Fund—Federal

1 NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION 2 OFFICE Coastal Restoration Grants (91000448) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess. 6 7 Reappropriation: 8 State Building Construction Account—State. \$1,346,000 9 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION 13 OFFICE 14 Brian Abbott Fish Passage Barrier Removal Board (91000566) 15 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 16 17 provisions of section 3085, chapter 2, Laws of 2018. 18 Reappropriation: 19 State Building Construction Account—State. \$18,076,000 20 21 Future Biennia (Projected Costs)...... \$0 22 23 NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION 24 OFFICE 25 Upper Quinault River Restoration Phase 3 (WCRI) (910000958) 26 Appropriation: 27 State Building Construction Account—State. \$2,000,000 28 Prior Biennia (Expenditures)..... \$0 29 Future Biennia (Projected Costs)...... \$0 30 31 NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION 32 OFFICE Recreation & Conservation Office Recreation Grants (92000131) 33

1 The reappropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The reappropriations are subject to the provisions of section
4 3086, chapter 2, Laws of 2018.

5 (2) A maximum of \$615,000 of unused funds in this appropriation 6 may be used for replacement and repair of dock facilities available 7 for public use at Van Riper marina, without requiring matching 8 resources, and provided that a grant and lease term of 30 years is 9 offered to the recipient from the state.

10 Reappropriation:

11	State Building Construction Account—State	\$14,559,000
12	Outdoor Recreation Account—State	\$1,337,000
13	Subtotal Reappropriation	\$15,896,000
14	Prior Biennia (Expenditures)	\$18,885,000
15	Future Biennia (Projected Costs)	•••• \$0
16	TOTAL	\$34,781,000

17 <u>NEW SECTION.</u> Sec. 3219. FOR THE RECREATION AND CONSERVATION 18 OFFICE

19 Community Forest Pilot (92000447)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a community forest pilot program, including the following list of projects:

25Mt. Adams Community Forest, Outlet Creek Tract.\$213,00026Gold Hill Community Forest.\$676,000

(2) The office may retain up to 4.0 percent of the appropriation
 for administrative costs, including costs for activities related to
 subsection (3) of this section.

30 (3) The office must assist Chelan county and other stakeholders 31 to develop a management plan for potential future community forests, 32 including the Nason Ridge community forest. The management plan for 33 the Nason Ridge community forest must be submitted to the governor 34 and the appropriate committees of the legislature by December 1, 35 2019.

36 Appropriation:

37 State Building Construction Account—State. \$925,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$925,000

<u>NEW SECTION.</u> Sec. 3220. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program (30000017)

6 The reappropriations in this section are subject to the following 7 conditions and limitations: The reappropriations are subject to the 8 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10	General Fund—Federal	\$1,600,000
11	State Building Construction Account—State	\$1,465,000
12	Subtotal Reappropriation	\$3,065,000
13	Prior Biennia (Expenditures)	\$3,810,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,875,000

16 <u>NEW SECTION.</u> Sec. 3221. FOR THE STATE CONSERVATION COMMISSION 17 2019-21 Improve Shellfish Growing Areas (40000004)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) \$1,000,000 of the appropriation is provided solely for continuing erosion control at North Cove, including beach restoration, erosion control, sediment abatement, soft berm, and dynamic revetment projects.

(2) Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource enhancement and conservation projects.

29 Appropriation:

30	State Building Construction Account—State	. \$4,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$16,000,000
33	TOTAL	\$20,000,000

34 <u>NEW SECTION.</u> Sec. 3222. FOR THE STATE CONSERVATION COMMISSION

2019-21 Natural Resource Investments (40000005)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely to help 5 landowners boost environmental stewardship and agricultural 6 sustainability. The commission must consider funding needs for those 7 districts involved with chinook salmon recovery that will have the 8 most benefit for southern resident killer whales.

9 (2) Up to five percent of the appropriation provided in this 10 section may be used by the conservation commission to acquire 11 services of licensed engineers for project development, predesign and 12 design services, and construction oversight for natural resource 13 enhancement and conservation projects.

14 Appropriation:

15	State Building Construction Account—State	. \$4,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$16,000,000
18	TOTAL	\$20,000,000

19 <u>NEW SECTION.</u> Sec. 3223. FOR THE STATE CONSERVATION COMMISSION
 20 2019-21 Match for Federal RCPP (40000006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The state building construction account—state appropriation
 is provided solely for a state match to the United States department
 of agriculture regional conservation partnership.

26 (2) The commission must, to the greatest extent possible, 27 leverage other state and local projects in funding the match and 28 development of the regional conservation partnership program grant 29 applications.

30 Appropriation:

31 State Building Construction Account—State \$4,0	00,000
32 Prior Biennia (Expenditures)	. \$0
33 Future Biennia (Projected Costs)\$7,8	00,000
34 TOTAL \$11,8	00,000

35 <u>NEW SECTION.</u> Sec. 3224. FOR THE STATE CONSERVATION COMMISSION

2019-21 Water Irrigation Efficiencies Program (40000009)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

(1) The appropriation is provided solely for technical assistance 4 and grants to conservation districts for the purpose of implementing 5 water conservation measures and irrigation efficiencies. The state 6 7 conservation commission shall give preference to projects located in the sixteen fish critical basins, other water-short or drought 8 impacted basins, and basins with significant water resource and 9 instream flow issues. Projects that are not within the basins 10 described in this subsection are also eligible to receive funding. 11

(2) Conservation districts statewide are eligible for grants 12 13 listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of 14 the water saved by the water conservation measure or irrigation 15 efficiency will be placed as a purchase or a lease in the trust water 16 17 rights program to enhance instream flows. The proportion of saved 18 water placed in the trust water rights program must be equal to the 19 percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may 20 not exceed eighty-five percent of the total cost of the conservation 21 22 measure or irrigation efficiency.

(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.

28 Appropriation:

29	State Building Construction Account—State	. \$4,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$16,000,000
32	TOTAL	\$20,000,000

33 <u>NEW SECTION.</u> Sec. 3225. FOR THE STATE CONSERVATION COMMISSION

34 2019-21 CREP PIP Loan Program (40000010)

35 Appropriation:

36	Conservation Assistance Revolving Account—State \$10	000,000
37	Prior Biennia (Expenditures)	. \$0

1 2	Future Biennia (Projected Costs). \$200,000 TOTAL. \$300,000
3 4	<u>NEW SECTION.</u> Sec. 3226. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match 2017-19 (91000009)
5	Reappropriation:
6	State Building Construction Account—State \$1,969,000
7	Prior Biennia (Expenditures) \$631,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$2,600,000
10	NEW SECTION. Sec. 3227. FOR THE STATE CONSERVATION COMMISSION
11	CREP Riparian Contract Funding 2017-19 (91000010)
12	Reappropriation:
13	State Building Construction Account—State \$1,044,000
14	Prior Biennia (Expenditures) \$1,256,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
ΤQ	
10	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION
17	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION
17 18	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015)
17 18 19	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation:
17 18 19 20 21 22	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State
17 18 19 20 21	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State \$1,900,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State \$1,900,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,900,000
17 18 19 20 21 22 23 24	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State. \$1,900,000 Prior Biennia (Expenditures). \$1,900,000 Future Biennia (Projected Costs). \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION
17 18 19 20 21 22 23 24 25	NEW SECTION.Sec. 3228.FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015)Appropriation:State Building Construction Account—State.\$1,900,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$1,900,000NEW SECTION.Sec. 3229.FOR THE STATE CONSERVATION COMMISSION \$1,900,000NEW SECTION.Sec. 3229.State State Match (9100017)
17 18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State. \$1,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Cost Share - State Match (9100017) Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015) Appropriation: State Building Construction Account—State. \$1,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,900,000 NEW SECTION. Sec. 3229. PRO THE STATE CONSERVATION COMMISSION \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION \$1,900,000 New Section. Sec. 3229. State Building Construction Account—State Match (9100017) \$1,900,000 Prior Biennia (Expenditures). \$1,800,000 Prior Biennia (Expenditures). \$1,800,000 Prior Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0
17 18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (9100015) Appropriation: State Building Construction Account—State. \$1,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION \$1,900,000 NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION \$1,900,000 Dig-21 CREP Riparian Cost Share - State Match (9100017) State Building Construction Account—State. \$1,800,000 Prior Biennia (Expenditures). \$1,800,000 \$1,000 \$1,000 \$1,000

1 Conservation Commission Ranch & Farmland Preservation Projects 2 (92000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess., with the exception of the following: The commission is authorized to reallocate the project funds of \$4,913,000 from the Imrie ranches Rock creek agricultural easement to the purchase of the Simcoe unit.

9 Reappropriation:

10	State Building Construction Account—State	\$4,974,000
11	Prior Biennia (Expenditures)	\$2,548,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,522,000

14NEW SECTION.Sec. 3231.FOR THE STATE CONSERVATION COMMISSION15Natural Resource Investment for the Economy & Environment 2017-19

16 (92000011)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 3090, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State \$	800,000
22	Prior Biennia (Expenditures) \$3,	200,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL\$4,	000,000

25 <u>NEW SECTION.</u> Sec. 3232. FOR THE STATE CONSERVATION COMMISSION
 26 Improve Shellfish Growing Areas 2017-19 (92000012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3052, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State	\$800,000
32	Prior Biennia (Expenditures)	3,200,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	4,000,000

1NEW SECTION.Sec. 3233.FOR THE STATE CONSERVATION COMMISSION2Match for Federal RCPP Program 2017-19 (92000013)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3053, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State \$3,377,000
8	Prior Biennia (Expenditures) \$623,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 12 Deschutes Watershed Center (20062008)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State	\$9,697,000
18	Prior Biennia (Expenditures)	\$5,798,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	15,495,000

<u>NEW SECTION.</u> Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)

23 Reappropriation:

24	State Wildlife Account—State	\$500,000
25	Appropriation:	
26	State Wildlife Account—State	\$600,000
27	Prior Biennia (Expenditures)	\$1,388,000
28	Future Biennia (Projected Costs)	\$1,800,000
29	TOTAL	\$4,288,000

30 <u>NEW SECTION.</u> Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 31 Mitigation Projects and Dedicated Funding (20082048)

1	The appropriations in this section are subject to the following
2	conditions and limitations: \$3,900,000 of the appropriation is
3	provided solely for repair of the Wiley Slough dike.
4	Reappropriation:
5	General Fund—Federal
6	General Fund—Private/Local
7	Special Wildlife Account—Federal \$1,000,000
8	Special Wildlife Account—Private/Local \$1,680,000
9	State Wildlife Account—State \$400,000
10	Subtotal Reappropriation
11	Appropriation:
12	General Fund—Federal
13	General Fund—Private/Local \$1,000,000
14	Special Wildlife Account—Federal \$1,000,000
15	Special Wildlife Account—Private/Local \$1,000,000
16	State Wildlife Account—State
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$58,500,000
20	TOTAL\$158,364,000
21	NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Eells Spring Hatchery Renovation (30000214)
23	Reappropriation:
24	State Building Construction Account—State \$1,375,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Samish Hatchery Intakes (30000276)
30	Reappropriation:
31	State Building Construction Account—State \$410,000
32	Appropriation:
33	State Building Construction Account—State \$7,682,000
34	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
5	Reappropriation:
6	State Building Construction Account—State \$6,148,000
7	Appropriation:
8	State Building Construction Account—State \$2,306,000
9	Prior Biennia (Expenditures) \$457,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$8,911,000
12	NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Wooten Wildlife Area Improve Flood Plain (30000481)
14	Reappropriation:
15	State Building Construction Account—State \$60,000
16	Appropriation:
17	General Fund—Federal\$500,000
18	State Building Construction Account—State \$1,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$6,000,000
22	TOTAL\$13,100,000
23	NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
25	Reappropriation:
26	State Building Construction Account—State \$1,600,000
27	Appropriation:
28	State Building Construction Account—State \$11,804,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$10,000,000
31	TOTAL\$23,805,000
32	NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Soos Creek Hatchery Renovation (30000661)

2 Reappropriation: 3 State Building Construction Account—State. \$5,555,000 4 Appropriation: 5 State Building Construction Account—State. \$1,710,000 6 7 \$3,031,000 8 9 NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE 10 Cooperative Elk Damage Fencing (30000662) 11 The reappropriation and appropriation in this section are subject 12 to the following conditions and limitations: The reappropriation and 13 appropriation are to be spent in concert with, where applicable, the 14 co-management agreements between the department of fish and wildlife 15 and treaty tribes. 16 Reappropriation: 17 State Building Construction Account—State. \$850,000 18 Appropriation: 19 State Building Construction Account—State. \$1,200,000 20 Prior Biennia (Expenditures)....\$350,000 21 Future Biennia (Projected Costs)....\$4,800,000 22 23 NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE 24 Edmonds Pier Renovation (30000664) Reappropriation: 25 26 State Building Construction Account—State. \$154,000 27 Prior Biennia (Expenditures)....\$646,000 28 \$0 29 30 NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE 31 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement 32 (30000665)33 Reappropriation:

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1	State Building Construction Account—State \$1,500,000
2	Appropriation:
3	State Building Construction Account—State \$2,000,000
4	Prior Biennia (Expenditures) \$3,500,000
5	Future Biennia (Projected Costs) \$24,000,000
6	TOTAL\$31,000,000
7	NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Naselle Hatchery Renovation (30000671)
9	Reappropriation:
10	State Building Construction Account—State \$7,441,000
11	Prior Biennia (Expenditures) \$691,000
12	Future Biennia (Projected Costs) \$28,220,000
13	TOTAL\$36,352,000
14	<u>NEW SECTION.</u> Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Eells Springs Production Shift (30000723)
16	Reappropriation:
17	State Building Construction Account—State \$1,400,000
18	Prior Biennia (Expenditures)\$2,670,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$4,070,000
21	NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Minor Works Preservation (30000727)
23	Reappropriation:
24	State Building Construction Account—State \$941,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$9,530,000
28	NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Puget Sound and Adjacent Waters Nearshore Restoration - Match
30	(30000753)
31	Reappropriation:
32	General Fund—Federal

1 2	State Building Construction Account—State \$281,000 Subtotal Reappropriation
3 4 5	Prior Biennia (Expenditures). \$219,000 Future Biennia (Projected Costs). \$70,616,000 TOTAL. \$71,616,000
6 7	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000756)
8	Reappropriation:
9	State Building Construction Account—State \$3,545,000
10	Prior Biennia (Expenditures) \$5,955,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$9,500,000
13 14	NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Programmatic (30000782)
15	Reappropriation:
16	State Building Construction Account—State \$2,200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,825,000
20 21	NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
22	The appropriation in this section is subject to the following
23	conditions and limitations: In constructing the project, the
24	department must consider the firelight toilet technology.
25	Reappropriation:
26	State Building Construction Account—State \$25,000
27	Appropriation:
28	State Building Construction Account—State \$143,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$4,794,000
31	TOTAL\$5,037,000
32	NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
2	Reappropriation:
3	State Building Construction Account—State \$2,423,000
4	Appropriation:
5	State Building Construction Account—State \$3,086,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$5,511,000
9	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
11	Reappropriation:
12	State Building Construction Account—State \$600,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$800,000
16	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Dungeness Hatchery - Replace Main Intake (30000844)
18	Reappropriation:
19	State Building Construction Account—State \$300,000
20	Appropriation:
21	State Building Construction Account—State \$4,830,000
22	Prior Biennia (Expenditures) \$315,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$5,445,000
25	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	PSNERP Match (30000846)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$489,000
30	Subtotal Reappropriation
31	Appropriation:
32	General Fund—Federal
33	State Building Construction Account—State \$3,024,000
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1	Subtotal Appropriation
2	Prior Biennia (Expenditures) \$11,000
3	Future Biennia (Projected Costs)\$424,426,000
4	TOTAL\$433,704,000
5	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
7	Reappropriation:
8	State Building Construction Account—State \$722,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$6,800,000
11	TOTAL\$7,616,000
12	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Scatter Creek Wildlife Area Fire Damage (40000005)
14	Reappropriation:
15	State Building Construction Account—State \$1,250,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$1,331,000
19	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Minor Works Preservation 2019-21 (40000007)
21	Appropriation:
22	State Building Construction Account—State \$8,030,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$8,030,000
26	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Minor Works Programmatic 2019-21 (40000008)
28	Appropriation:
29	State Building Construction Account—State \$2,427,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$2,427,000

1 2	<u>NEW SECTION.</u> Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
3	Appropriation:
4	State Building Construction Account—State \$6,775,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$18,312,000
7	TOTAL\$25,087,000
8	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Elochoman Hatchery Demolition and Restoration (40000024)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$250,000
14	TOTAL\$500,000
15	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Snohomish County Wildlife Rehabilitation Facility (PAWS)
17	(4000025)
18	Appropriation:
19	State Building Construction Account—State \$2,000,000
20	Prior Biennia (Expenditures) \$0
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,000,000
23	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Region 1 Office - Construct Secure Storage (40000087)
25	Appropriation:
26	State Building Construction Account—State \$150,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$6,329,000
29	TOTAL
30	NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Minor Works - Access Sites (91000044)
32	Reappropriation:

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1	State Building Construction Account—State \$400,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Lake Rufus Woods Fishing Access (91000151)
7	Reappropriation:
8	State Building Construction Account—State \$1,000,000
	State Building construction Account State
9	Prior Biennia (Expenditures)
9 10	
-	Prior Biennia (Expenditures)\$2,000,000
10	Prior Biennia (Expenditures)
10	Prior Biennia (Expenditures)
10 11	Prior Biennia (Expenditures). \$2,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000

14 Reappropriation:

15	State Building Construction Account—State \$220,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$680,000

19 <u>NEW SECTION.</u> Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 20 Clarks Creek Hatchery Rebuild (92000038)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3114, chapter 2, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State \$9,500,000)
26	Prior Biennia (Expenditures))
27	Future Biennia (Projected Costs) \$0)
28	TOTAL\$16,420,000)

29 <u>NEW SECTION.</u> Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 Road Maintenance and Abandonment Plan (RMAP) (30000261)

31 Reappropriation:

32 State Building Construction Account—State. \$1,346,000

1 2 3	Prior Biennia (Expenditures). \$956,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,302,000
2	IUIAL
4	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Sustainable Recreation (30000263)
6	Reappropriation:
7	State Building Construction Account—State \$366,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,500,000
11	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Natural Areas Facilities Preservation and Access (30000266)
13	Reappropriation:
14	State Building Construction Account—State \$745,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$2,000,000
18	NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Puget SoundCorps (30000267)
20	Reappropriation:
21	State Building Construction Account—State \$811,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$5,000,000
25	NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Trust Land Transfer Program (30000269)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3058, chapter 298, Laws of 2018, with the
30	following exceptions:
31	(1) The department must deposit in the common school construction
32	account the portion of the appropriation in this section that

1 represents the estimated value of the timber on the transferred properties by June 30, 2020, rather than June 30, 2019. 2 (2) Land within the common school trust must be exchanged for 3 land of equal value held for other trust beneficiaries of the 4 property identified in subsection (1) of section 3058, chapter 298, 5 6 Laws of 2018 by June 30, 2020, rather than June 30, 2019. 7 (3) The state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in 8 this section by June 30, 2020, rather than June 30, 2019. 9 10 Reappropriation: State Building Construction Account—State. \$9,939,000 11 12 Prior Biennia (Expenditures)....\$61,000 13 \$0 14 TOTAL.....\$10,000,000 15 NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES 16 Forestry Riparian Easement Program (FREP) (30000279) 17 Reappropriation: 18 State Building Construction Account—State. \$400,000 19 Prior Biennia (Expenditures).....\$3,100,000 20 \$0 21 22 NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289) 23 24 Reappropriation: 25 State Building Construction Account—State. \$600,000 26 Prior Biennia (Expenditures)....\$881,000 27 \$0 28 29 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (30000290) 30 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 3129, chapter 2, Laws of 2018. 34 Reappropriation:

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1	State Building Construction Account—State \$6,111,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$13,000,000
5	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	NE Region Storm Damage Road Repair (40000002)
7	Reappropriation:
8	State Building Construction Account—State \$391,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Pasco Local Improvement District (40000019)
14	Appropriation:
15	State Building Construction Account—State \$4,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	State Forest Land Replacement (40000032)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1)(a) The appropriation is provided solely to the department to
24	transfer from state forestland status to natural resources
25	conservation area status certain state forestlands in counties with:
26	(i) A population of twenty-five thousand or fewer; and
27	(ii) Risks of timber harvest deferrals greater than thirty years
28 29	due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.
29 30	(b) This appropriation must be used equally for the transfer of
31	qualifying state forestlands in the qualifying counties.
32	(2) Property transferred under this section must be appraised and
33	transferred at fair market value, without consideration of management
34	or regulatory encumbrances associated with wildlife species listed

under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.

6 (3) Prior to or concurrent with conveyance of these properties, 7 the department shall execute and record a real property instrument 8 that dedicates the transferred properties to the purposes identified 9 in subsection (1) of this section. Transfer agreements for properties 10 identified in subsection (1) of this section must include terms that 11 restrict the use of the property to the intended purpose.

12 (4) The department and applicable counties shall work in good 13 faith to carry out the intent of this section. The department will 14 identify eligible properties for transfer, consistent with 15 subsections (1) and (2) of this section, in consultation with the 16 applicable counties, and will not execute any property transfers that 17 are not in the statewide interest of either the state forest trust or 18 the natural resources conservation area program.

19 Appropriation:

20	State Building Construction Account—State	. \$4,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$24,000,000
23	TOTAL	\$28,500,000

24NEW SECTION.Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES25Omak Consolidation, Expansion and Relocation (40000033)

26 Appropriation:

27	State Building Construction Account—State	\$108,000
28	Prior Biennia (Expenditures)	 \$0
29	Future Biennia (Projected Costs) \$	\$5,400,000
30	TOTAL	\$5,508,000

31 <u>NEW SECTION.</u> Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES
 32 Trust Land Transfer Program (40000034)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

35 (1) The appropriation is provided solely for the department of 36 natural resources to transfer from trust status certain trust lands of statewide significance deemed appropriate for state parks, fish and wildlife habitats, natural area preserves, natural resources conservation areas, department of natural resources community forest open spaces, or recreation purposes. The approved property for transfer is identified in the LEAP capital document No. 2019-9H, developed April 27, 2019.

(2) Property transferred under this section must be appraised and 7 transferred at fair market value. By September 30, 2019, the 8 department must deposit in the common school construction account the 9 portion of the appropriation in this section that represents the 10 11 estimated value of the timber on the transferred properties. This 12 transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the 13 resource management cost account under RCW 79.64.040. The portion of 14 the appropriation in this section that represents the value of the 15 16 land transferred must be deposited in the natural resources real 17 property replacement account.

(3) All reasonable costs incurred by the department to implement
this section are authorized to be paid out of the appropriations.
Authorized costs include the actual cost of appraisals, staff time,
environmental reviews, surveys, and other similar costs, and may not
exceed one and nine-tenths percent of the appropriation.

(4) By June 30, 2021, land within the common school trust shall be exchanged for land of equal value held for other trust beneficiaries of the property identified in subsection (1) of this section.

(5) Prior to or concurrent with conveyance of these properties, 27 the department shall execute and record a real property instrument 28 29 that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for 30 31 properties identified in subsection (1) of this section must include 32 terms that perpetually restrict the use of the property to the intended purpose. Transfer agreements may include provisions for 33 receiving agencies to request alternative uses of the property, 34 provided the alternative uses are compatible with the originally 35 intended public purpose and the department and legislature approves 36 37 such uses.

38 (6) The department shall work in good faith to carry out the 39 intent of this section.

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1 2 3	(7) By June 30, 2021, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.
4	Appropriation:
5	State Building Construction Account—State \$6,400,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$6,400,000
9	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Road Maintenance and Abandonment Plan (RMAP) (40000037)
11	Appropriation:
12	State Building Construction Account—State \$3,766,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$14,000,000
15	TOTAL\$17,766,000
16 17	NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
18	Appropriation:
19	State Building Construction Account—State \$1,856,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,856,000
23	NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Land Acquisition Grants (40000039)
25	Appropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$40,000,000
29	TOTAL\$58,000,000
30	NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Puget Sound Corps (40000041)
32	Appropriation:

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1	State Building Construction	Account-State	. \$4,000,000
2	5		
2	· 1		
4			
5	NEW SECTION. Sec. 3286. FO	R THE DEPARTMENT OF NATUR	AL RESOURCES
6	Sunshine Mine (40000042)		
7	Appropriation:		
8	Model Toxics Control Capita	l Account—State	\$130,000
9	Prior Biennia (Expenditures	s)	\$0
10	_		
11	TOTAL		\$130,000
12			AL RESOURCES
13	Trust Land Replacement (400	00043)	
14			
15			. \$30,000,000
16	1		
17		· · · · · · · · · · · · · · · · · · ·	\$30,000,000
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24	NEW SECTION. Sec. 3288. FO	R THE DEPARTMENT OF NATUR	AL RESOURCES
25	Sustainable Recreation (400	00044)	
26	Appropriation:		
27	State Building Construction	Account—State	. \$2,000,000
28	Prior Biennia (Expenditures	s)	\$0
29	_		
30	TOTAL		\$6,800,000
31			AL RESOURCES
32	Forest Legacy 2019-21 (4000	0045)	
33	Appropriation:		
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1	General Fund—Federal	\$15,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$60,000,000
4	TOTAL	\$75,000,000

5 <u>NEW SECTION.</u> Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES
 6 Natural Areas Facilities 2019-21 (40000046)

7 Appropriation:

8	State Building Construction Account—State \$2,000,000
9	Prior Biennia (Expenditures) \$0
10	Future Biennia (Projected Costs) \$10,000,000
11	TOTAL\$12,000,000

12NEW SECTION.Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES13School Seismic Safety Assessments (40000047)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) The department, in consultation with the office of emergency management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk because of high earthquake hazard and soils that amplify that hazard.

(2) The survey must be a representative sample of public facilities located in high priority areas as determined in the 24 2017-19 survey of public school seismic safety assessments and 25 tsunami inundation zones as published by the department. The survey 26 must use the results of the 2017-19 survey's findings to prioritize 27 school buildings based on geologic and engineering results.

(3) The seismic safety surveys must be conducted for thefollowing types of public facilities in the following order:

30 (a) A portion of public school facilities that are routinely used 31 for the instruction of students in kindergarten through twelfth grade 32 and in school districts that have held successful bond elections 33 within the previous three years;

34 (b) A portion of the remaining public school facilities that are 35 routinely used for the instruction of students in kindergarten 36 through twelfth grade;

(c) Fire stations located within a one-mile radius of a facility
 described in (a) or (b) of this subsection.

3 (4) The department must coordinate and maximize survey efforts 4 made under subsection (3)(a), (b), and (c) of this section whenever 5 possible.

6 (5) The initial phase of the prioritized seismic needs assessment 7 of the facilities specified in subsection (3)(a) and (b) of this 8 section shall include, but is not limited to, the following:

9 (a) An on-site assessment, under the supervision of licensed 10 geologists, of the seismic site class of the soils at the facilities;

(b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;

(c) An estimate of costs to retrofit a prioritized subset of the facilities specified in subsection (3)(a) and (b) of this section to life safety standards as defined by the American society of civil engineers; and

19 (d) An estimate of costs to retrofit a prioritized subset of 20 facilities specified in subsection (3)(c) of this section to 21 immediate occupancy standards as defined by the American society of 22 civil engineers.

(6) The department must collect and submit survey data to the superintendent of public instruction in a format compatible with the inventory and condition of schools database. The department must enter into an agreement with the superintendent of public instruction to make any necessary modifications to the inventory and condition of schools database to receive and report the survey data.

(7) The department must share that data with the school districts where the surveys were conducted, the schools where the surveys were conducted, the governor, and the appropriate legislative committees.

32 (8) The department and the office of the superintendent of public 33 instruction must provide technical assistance to the school 34 facilities sampled to incorporate survey information into their 35 school safety plans.

36 (9) The statewide seismic needs assessment specified in this 37 section shall be submitted to the office of financial management and 38 the appropriate committees of the legislature by June 30, 2021.

39 Appropriation:

Code Rev/AF:eab

S-4578.1/19

1	State Building Construction Account—State $\$$	\$2,200,000
2	Prior Biennia (Expenditures)	\$O
3	Future Biennia (Projected Costs)	 \$0
4	TOTAL	\$2,200,000

5 <u>NEW SECTION.</u> Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES
 6 Forest Hazard Reduction (40000049)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 \$13,200,000 is provided solely for: Mitigating risk of (1)uncharacteristic wildfire and other disturbances to protect lives, 10 communities, property, ecosystems, and working forests; implementing 11 12 forest health treatments, prioritized pursuant to chapter 76.06 RCW, on state lands and state forestlands, high-risk private lands, and 13 14 federal lands, including implementation of the "good neighbor" 15 agreement signed with the United States forest service and the bureau 16 of land management, and "good neighbor" cross boundary competitive 17 grants to forest collaboratives; and increasing the use of prescribed 18 fire through improved trainings, prescribed burn certification 19 and shared stewardship strategies with programs, federal land 20 managers.

(2) \$1,000,000 is provided solely for administering the forest
 health treatments pursuant to subsection (1) of this section with the
 following conditions and limitations:

(a) The department must contract with the Washington conservation
 corps, including veterans, to provide forest health treatments that
 may include thinning, pruning, and brush disposal, and other wildfire
 preparedness and fuel modification practices for firewise
 communities; and

(b) The department must work in conjunction with communities, counties, fire districts, and conservation districts in implementing wildfire preparedness and fuel modification practices for firewise communities.

33 Appropriation:

34	State Building Construction Account—State	\$14,200,000
35	Prior Biennia (Expenditures)	
36	Future Biennia (Projected Costs)	\$60,000,000
37	TOTAL	\$74,200,000

1 2	NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES Large Vessel Removals (40000051)
3	Appropriation:
4	State Building Construction Account—State \$2,500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$4,000,000
7	TOTAL\$6,500,000
8	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Forest Riparian Easement Program (FREP) (40000052)
10	Appropriation:
11	State Building Construction Account—State \$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$20,000,000
14	TOTAL\$22,500,000
15	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Rivers and Habitat Open Space Program (RHOSP) (40000053)
17	Appropriation:
18	State Building Construction Account—State \$1,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$4,000,000
21	TOTAL\$5,000,000
22	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Cultural Resources Conservation Easement Program (CRCEP)
24	(4000054)
25	Appropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$4,000,000
29	TOTAL\$5,000,000
30	NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Federal ESA Mitigation Grants (91000087)
32	Reappropriation:

Code Rev/AF:eab

1	General Fund—Federal	\$4,000,000
2	Prior Biennia (Expenditures)	\$1,000,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,000,000

NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Port of Willapa Harbor Energy Innovation District Grant
 (91000099)

8 Reappropriation:

9	State Building Construction Account—State \$1,500,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)
12	TOTAL

NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Assessing and Improving Economic Performance of Trust Lands
 (91000100)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is provided solely to 18 conduct the asset valuation of state lands and state forestlands held 19 in trust and managed by the department as required in section 7022 of 20 this act.

21 Reappropriation:

22	State Building Construction Account—State \$430,000
23	Appropriation:
24	Forest Development Account—State \$550,000
25	Resource Management Cost Account—State \$550,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,655,000

30 <u>NEW SECTION.</u> Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES
 31 City of Omak Fire Suppression Water Flow Infrastructure
 32 (91000102)

33 Appropriation:

34State Building Construction Account—State.\$1,300,000Code Rev/AF:eab201S-4578.1/19

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL

<u>NEW SECTION.</u> Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Fircrest Property (91000103)

6 The appropriation in this section is subject to the following 7 conditions and limitations: The appropriation is provided solely for 8 the following purposes:

9 (1) The department must, in consultation with the office of financial management and the department of social and health 10 services, develop recommendations for future use of underutilized 11 12 portions of the Fircrest School campus, including the southeast and Recommendations must 13 southwest corners. include options for 14 developing affordable housing and public open space on underutilized portions of the Fircrest School campus and any specific statutory 15 16 language necessary to implement these recommendations. 17 Recommendations must consider: (a) Current zoning restrictions; (b) 18 current use; (c) current ownership; (d) current revenue generating 19 capacity; (e) any specific statutory language necessary to implement 20 these recommendations; and (f) any legal constraints.

(2) The department must submit a report to the appropriatecommittees of the legislature by December 31, 2019.

23 Appropriation:

24	Charitable, Educational, Penal, Reformatory,
25	Institutional Account—State \$250,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$250,000

29 <u>NEW SECTION.</u> Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 Forest Legacy 2017-19 (92000032)

31 Reappropriation:

32	General Fund—Federal	\$7,100,000
33	Prior Biennia (Expenditures)	\$7,900,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,000,000

<u>NEW SECTION.</u> Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Administrative Site/Minor Works Pool (92000034)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) Funding in this section is for a pool of eligible projects 6 for predesign, design, or construction of facilities owned by the 7 department of natural resources. The department may also use funding 8 in this section for minor works preservation projects at facilities 9 owned by the department.

(2) The following projects are the only projects eligible for 10 predesign, design, or construction funding in this section: (a) 11 Airway Heights Facility Replacement; (b) Belfair Fire and Work Center 12 13 Replacement; (c) DNR Hangar Consolidation, Relocation, and Expansion; 14 (d) Eatonville Consolidation and Expansion; (e) Forks Storm Water Repair; (f) Goldendale Fire Station Latrine and Shower Facility; (g) 15 Husum Fire Station and Work Center Expansion and Renovation; (h) Port 16 17 Angeles Storm Water Repair; (i) Purchase Replacement for Union Gap 18 Fire Station; and (j) Sedro-Woolley Storm Water Repair.

19 (3) The department shall report to the governor and the 20 appropriate committees of the legislature the final list of projects 21 with funding levels, allotments, and schedules for the projects in 22 this section by January 1, 2020.

23 Appropriation:

24	State Building Construction Account—State \$9,300,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$9,300,000

28 <u>NEW SECTION.</u> Sec. 3304. FOR THE DEPARTMENT OF AGRICULTURE 29 Craft Brewing and Distilling Center (91000006)

30 Reappropriation:

31	State Building Construction Account—State \$500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

35 <u>NEW SECTION.</u> Sec. 3305. FOR THE DEPARTMENT OF AGRICULTURE
 36 Grants to Improve Safety and Access at Fairs (92000003)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 3067, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$48,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$2,100,000
9	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF AGRICULTURE
10	2019-21 Grants to Improve Safety and Access at Fairs (92000004)
11	Appropriation:
10	
12	State Building Construction Account—State \$2,000,000
12	State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Fire Training Academy Stormwater Remediation (30000030)
5	Reappropriation:
6	Fire Service Training Account—State \$2,832,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$3,132,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Burn Building - Structural Repairs (30000256)
12	Appropriation:
13	Fire Service Training Account—State \$750,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$750,000
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Kennewick Laboratory Renovations and Security Improvements
19	(3000266)
20	Appropriation:
21	State Building Construction Account—State \$400,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$400,000
25	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
26	High Throughput DNA Laboratory (40000002)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$277,000 is provided solely for
29	renovations to the crime lab.
30	Appropriation:
31	State Building Construction Account—State \$277,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION
4	Aviation Revitalization Loans (92000003)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 6023 of this act.
8	Reappropriation:
9	Public Works Assistance Account—State \$5,000,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000

(End of part)

3 NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC 1 INSTRUCTION 5 Pierce County Skills Center (20084856) 6 Reappropriation: 7 State Building Construction Account—State. \$472,000 8 Prior Biennia (Expenditures). \$35,072,000 9 Future Biennia (Projected Costs). \$35,544,000 10 TOTAL. \$35,544,000 11 NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION 32011-13 School Construction Assistance Program (30000071) 14 Reappropriation: \$529,333,000 15 Common School Construction Account—State. \$719,000 16 Prior Biennia (Expenditures). \$529,333,000 17 Future Biennia (Projected Costs). \$530,052,000 18 TOTAL. \$503. FOR THE SUPERINTENDENT OF PUBLIC 19 NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC 2013-15 School Construction Assistance Program - Maintenance 203000145) Reappropriation: 21 2013-15 School Construction Account—State. \$4,594,000 <	1	PART 5
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31 Reappropriation: 32 State Building Construction Account—State \$1,702,000 33 Prior Biennia (Expenditures)		
32 State Building Construction Account—State \$1,702,000 33 Prior Biennia (Expenditures)		
33 Prior Biennia (Expenditures)\$0		
		Code Rev/AF:eab 207 S-4578.1/19

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,702,000
2	
3	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2015-17 School Construction Assistance Program (30000169)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
9	Reappropriation:
10	Common School Construction Account—State \$44,700,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16 17	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)
18 19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 2, Laws of 2018.
21	Reappropriation:
22	State Building Construction Account—State \$3,795,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	Healthy Kids / Healthy Schools (30000184)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5002, chapter 298, Laws of 2018.
32	Reappropriation:
33	Common School Construction Account—State\$3,049,000

1 2 3	Prior Biennia (Expenditures). \$201,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,250,000
4 5	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	Skill Centers - Minor Works (30000187)
7	Reappropriation:
8	School Construction and Skills Centers Building
9	Account—State
10	Prior Biennia (Expenditures) \$309,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$3,000,000
13	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	Tri-Tech Skill Center - Core Growth (30000197)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 5004, chapter 2, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$10,807,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$10,807,000
24	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	STEM Classrooms and Labs (30000203)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5005, chapter 2, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$11,344,000
32	Prior Biennia (Expenditures) \$1,656,000
33	Future Biennia (Projected Costs) \$0

TOTAL.....\$13,000,000

2	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	2017-19 School Construction Assistance Program (40000003)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 5003, chapter 298, Laws of 2018.
8	Reappropriation:
9	State Building Construction Account—State \$475,282,000
10	Common School Construction Account—State \$255,948,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$948,750,000
15	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	2019-21 School Construction Assistance Program - Maintenance
18	Level (40000013)
19	The appropriations in this section are subject to the following
20	conditions and limitations: \$1,005,000 of the common school
21	construction account—state appropriation is provided solely for study
22	and survey grants and for completing inventory and building condition
23	assessments for public school districts every six years.
24	Appropriation:
25	State Building Construction Account—State \$879,021,000
26	Common School Construction Account—State \$160,032,000
27	Common School Construction Account—Federal \$3,000,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$4,870,192,000
31	TOTAL\$5,912,245,000
32	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION
34	West Sound Technical Skills Center Modernization (40000015)

1	Appropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$37,306,000
5	TOTAL\$37,806,000

6 <u>NEW SECTION.</u> Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC 7 INSTRUCTION

8 Pierce County Skills Center - Evergreen Building Modernization 9 (40000016)

10 Appropriation:

11	State Building Construction Account—State	. \$146,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$5,240,000
14	TOTAL	\$5,386,000

15NEW SECTION.Sec. 5015.FOR THE SUPERINTENDENT OF PUBLIC16INSTRUCTION

17 Administration (40000018)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

20 of the appropriation is provided solely for (1)\$261,000 21 the school construction assistance program automating grant application process, known as the "d-form process," in the inventory 22 23 and condition of schools database with the following conditions and 24 limitations:

25 (a) The school facilities and organization division of the office 26 of the superintendent of public instruction, in consultation with the 27 technical advisory committee defined in RCW 28A.525.025, must apply 28 principles and other performance lean management management 29 strategies to the d-form process prior to automating the process to reduce undue administrative burdens on school districts seeking state 30 31 funding assistance for school construction; and

32 (b) The office of the superintendent of public instruction must 33 submit a report to the office of financial management and the 34 appropriate fiscal committees of the legislature on the progress and 35 implementation of automating the d-form process by December 1, 2020.

1 (2) (a) Within the remaining portion of the appropriation, the school facilities and organization division of the office of the 2 superintendent of public instruction, in consultation with the 3 technical advisory committee and the citizens advisory panel defined 4 in RCW 28A.525.025, must apply lean management principles and other 5 6 performance strategies to the study and survey process to reduce undue administrative burdens on school districts seeking state 7 funding assistance for school construction. 8

9 (b) The office of the superintendent of public instruction must 10 submit a report to the office of financial management and the 11 appropriate fiscal committees of the legislature on policy 12 recommendations to streamline the study and survey process by 13 December 1, 2020.

14 Appropriation:

15	Common School Construction Account—State \$3,924,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL\$3,924,000

19 <u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC 20 INSTRUCTION

21 School District Health and Safety 2019-21 (40000019)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the common school construction account-state 24 25 appropriation is provided solely for emergency repair grants to 26 address unexpected and imminent health and safety hazards at K-12 27 public schools, including skill centers, that will impact the day-today operations of the school facility, and this is the maximum amount 28 29 that may be spent for this purpose. For emergency repair grants only, 30 an emergency declaration must be signed by the school district board 31 directors and submitted to the superintendent of of public 32 instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible 33 cause, the proposed scope of emergency repair work and related cost 34 estimate, and identification of local funding to be applied to the 35 36 project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of 37

1 directors to repay the grant with any insurance payments or other 2 judgments that may be awarded, if applicable.

(2) \$3,000,000 of the state building construction account-state 3 4 appropriation is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, 5 6 excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount 7 that may be spent for this purpose. The office of the superintendent 8 instruction, after consulting with maintenance 9 of public and operations administrators of school districts, shall develop criteria 10 11 and assurances for providing funding for specific projects through a 12 competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts 13 to one grant, not to exceed \$200,000, per three-year period; (b) 14 prioritizing applications based on limited school district financial 15 resources for the project; and (c) requiring any district receiving 16 17 funding provided in this section to demonstrate a consistent 18 commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health 19 and safety issues to be addressed, a detailed description of the 20 21 remedy, including a detailed cost estimate of the repair or 22 replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be 23 24 used for, but are not limited to: Repair or replacement of failing 25 building systems; abatement of potentially hazardous materials; and 26 safety-related structural improvements.

27 (3) \$1,000,000 of the state building construction account—state 28 appropriation is provided solely for equal access grants for facility 29 repairs and alterations at K-12 public schools, including skills 30 centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the 31 32 maximum amount that may be spent for this purpose. The superintendent 33 of public instruction shall develop criteria and assurances for 34 providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not 35 36 limited to, the following: (a) Limiting districts to one grant, not 37 exceed \$100,000, per three-year period; to (b) prioritizing 38 applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a 39 40 consistent commitment to addressing school facility needs. The grant Code Rev/AF:eab 213 S-4578.1/19

1 applications must include a description of the Americans with disabilities act or individuals with disabilities education act 2 compliance deficiency, a comprehensive description of the facility 3 accessibility issues to be addressed, a detailed description of the 4 remedy including a detailed cost estimate of the repair 5 or 6 replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for 7 grant funding must be given to school districts that demonstrate a 8 lack of capital resources to address the compliance deficiencies 9 outlined in the grant application. 10

11 (4) The superintendent of public instruction must notify the 12 office of financial management, the legislative evaluation and 13 accountability program committee, the house capital budget committee, 14 and the senate ways and means committee as projects described in 15 subsection (1) of this section are approved for funding.

16 Appropriation:

17	State Building Construction Account—State	\$4,000,000
18	Common School Construction Account—State	\$2,000,000
19	Subtotal Appropriation	\$6,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$24,000,000
22	TOTAL	\$30,000,000

23NEW SECTION.Sec. 5017.FOR THE SUPERINTENDENT OF PUBLIC24INSTRUCTION

25 Healthy Kids / Healthy Schools 2019-21 (40000021)

The appropriation in this section is subject to the following conditions and limitations:

28 (1) \$250,000 of the common school construction account-state appropriation is provided solely for Washington Green Schools for 29 30 planning and developing green stormwater infrastructure on public 31 school properties that have been identified as needing to reduce 32 stormwater runoff. The office must identify infrastructure project locations based on GIS mapping and must prioritize schools with high 33 34 percentages of enrollments eligible for the free and reduced price 35 meal program to provide equity of opportunity in high need communities. It is the intent of the legislature that these projects 36 37 be used to engage students and be completed in conjunction with K-12

STEM education curriculum developed to meet next generation climate
 standards.

3 (2) The office of the superintendent of public instruction, after 4 consulting with maintenance and operations administrators of school 5 districts and the department of health, shall develop or use its 6 previously developed criteria for providing funding for specific 7 projects that are consistent with the healthiest next generation 8 priorities. The criteria must include, but are not limited to, the 9 following:

(a) Districts or schools may apply for grants but no singledistrict may receive more than \$200,000 of the appropriation;

12 (b) Any district receiving funding provided in this section must 13 demonstrate a consistent commitment to addressing school facilities' 14 needs; and

15 (c) Applicants with a high percentage of students who are 16 eligible and enrolled in the free and reduced-price meals program 17 must be prioritized.

18

(3) The remaining portion of the appropriation may be used:

(a) For water bottle filling stations, which may includereplacement of lead-contaminated drinking water fixtures.

(b) To purchase equipment or make repairs related to improving children's physical health which may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.

(c) To purchase equipment or make repairs related to improving children's nutrition which may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

29 Appropriation:

30	Common School Construction Account—State \$3,250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$3,250,000

34 <u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC 35 INSTRUCTION

36 Skills Centers Minor Works (40000023)

37 Appropriation:

 38
 State Building Construction Account—State....\$3,000,000

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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$15,000,000

4 <u>NEW SECTION.</u> Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC 5 INSTRUCTION

2019-21 Career Preparation and Launch Equipment Grants (40000032)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the 10 superintendent of public instruction to provide competitive grants to 11 school districts to purchase and install career and technical 12 education equipment that expands work-integrated learning 13 opportunities.

14 (2) The office of the superintendent of public instruction, after 15 consulting with school districts and the workforce training and 16 education coordinating board, shall develop criteria and assurances 17 for providing funding and outcomes for specific projects through a 18 competitive grant program to stay within the appropriation level 19 provided in this section consistent with the following priorities. 20 The criteria must include, but not be limited to, the following:

(a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and

(b) Applicants with a high percentage of students who are
 eligible and enrolled in the free and reduced-price meals program
 must be prioritized.

(3) No single district may receive more than \$100,000 of theappropriation.

29 Appropriation:

6

30	Common School Construction Account—State \$1,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$1,000,000

34 <u>NEW SECTION.</u> Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC 35 INSTRUCTION

36 STEM Pilot Program (91000402)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5005, chapter 35, Laws of 2016 sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$3,046,000 6 7 \$0 8 9 NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 Career and Technical Education Equipment Grants (91000408) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5005, chapter 298, Laws of 2018. 15 Reappropriation: Common School Construction Account—State. \$385,000 16 17 Prior Biennia (Expenditures)....\$615,000 18 \$0 19 20 NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 Puget Sound Skills Center (9200007) 23 Reappropriation: 24 State Building Construction Account—State. \$67,000 25 26 \$0 27 TOTAL.....\$20,933,000 28 NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC 29 INSTRUCTION K-3 Class-size Reduction Grants (92000039) 30 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 5006, chapter 35, Laws of 2016 sp. sess., with

1 the following exception: Before June 30, 2020, the superintendent 2 must verify that projects receiving grant awards under this section 3 are either in the design phase or under construction, or funding for 4 those projects shall lapse on that date.

5 Reappropriation:

6	State Building Construction Account—State \$	109,454,	000
7	Prior Biennia (Expenditures) \$	125,046,	000
8	Future Biennia (Projected Costs)		\$0
9	• TOTAL	234,500,	000

10NEW SECTION.Sec. 5024.FOR THE SUPERINTENDENT OF PUBLIC11INSTRUCTION

12 Small Rural District Modernization Grants (92000040)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 5008, chapter 298, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State \$41,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)
20	TOTAL\$41,000,000

21NEW SECTION.Sec. 5025.FOR THE SUPERINTENDENT OF PUBLIC22INSTRUCTION

23 Distressed Schools (92000041)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5007, chapter 298, Laws of 2018.

27 Reappropriation:

28	State Building Construction Account—State	\$41,585,000
29	Prior Biennia (Expenditures)	\$3,901,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$45,486,000

32NEW SECTION.Sec. 5026.FOR THE SUPERINTENDENT OF PUBLIC33INSTRUCTION

34 Everett Pathways to Medical Education (92000123)

5	TOTAL\$2,000,000
4	Future Biennia (Projected Costs)
3	Prior Biennia (Expenditures)
2	State Building Construction Account—State \$2,000,000
1	Reappropriation:

7 INSTRUCTION

8 Agricultural Science in Schools Grant to FFA Foundation 9 (92000122)

10 Appropriation:

11	State Building Construction Account—State	\$1,750,000
12	Prior Biennia (Expenditures)	\$1,750,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,500,000

15 <u>NEW SECTION.</u> Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION

17 2019-21 Small District Modernization Grants (92000139)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) The legislature finds that small school districts with total enrollments of one thousand students or less may have school facilities with significant building systems deficiencies and low property values, and that raising enough funds to participate in the school construction assistance program to replace or modernize their school facilities would present an extraordinary tax burden on property owners or would exceed allowable debt.

(2) \$200,000 of the appropriation is provided solely for the office of the superintendent of public instruction to administer the grant program and provide technical assistance to small school districts seeking grants funded in this section.

(3) \$1,000,000 of the appropriation is provided solely for planning grants for small school districts interested in seeking modernization grants in subsection (4) of this section. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited

1 financial capacity. Planning grants may not exceed \$50,000 per 2 district.

3 (4) The remaining portion of the appropriation is provided solely 4 for modernization grants for small school districts with significant 5 building system deficiencies and limited financial capacity with the 6 following conditions:

7 (a) The superintendent of public instruction must appoint an 8 advisory committee whose members have experience in financing and 9 managing school facilities in small school districts to assist the 10 office in designing the grant application process, developing the 11 prioritization criteria, and evaluating the grant applications. 12 Advisory committee members may not be involved in developing projects 13 or applying for grants funded in this section.

(b) In addition to prioritization criteria developed by the 14 office of the superintendent of public instruction and the advisory 15 16 committee pursuant to (4)(a) of this section, the office and the 17 advisory committee must also prioritize projects that: (i) Improve student health, safety, and academic performance for the largest 18 19 number of students; (ii) provide the most available school district resources, including in-kind resources; and (iii) make use of mass-20 21 timber products, including cross-laminated timber, or aggregates and 22 concretes materials.

23 (c) The superintendent must submit a list of small school district modernization projects, as prioritized by the advisory 24 25 committee, to the legislature by January 15, 2020. The list must include: (i) A description of the project; (ii) the proposed state 26 funding level, not to exceed \$5,000,000; (iii) estimated total 27 28 project costs; and (iv) local funding resources. The appropriated funds in this subsection may be awarded only after the legislature 29 approves the list. 30

31 (5) For projects in this section that are also eligible for 32 funding through the school construction assistance program, the office of the superintendent of public instruction must expedite and 33 streamline the administrative requirements, timelines, and matching 34 requirements for the funds provided in this section to be used 35 promptly. Funds provided in this section plus state funds provided in 36 the school construction assistance program grant must not exceed 37 total project costs minus available local resources. 38

39 Appropriation:

1	State Building Construction Account—State \$20,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$20,000,000

5 <u>NEW SECTION.</u> Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 2019-21 STEM Grants (92000140)

8 The appropriation in this section is subject to the following 9 conditions and limitations: The appropriation is provided solely for 10 a grant to the Laser Interferometer Gravitational-Wave Observatory 11 (LIGO) STEM Observatory in Richland, Washington.

12 Appropriation:

13	State Building Construction Account—State \$7,700,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$7,700,000

17 <u>NEW SECTION.</u> Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC 18 INSTRUCTION

19 Distressed Schools (92000142)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,400,000 of the appropriation in this section is provided
 solely for classroom additions and other modernizations at Leschi
 elementary school in Seattle public schools.

(2) \$10,500,000 of the appropriation in this section is provided
 solely for classroom additions at Madison middle school in Seattle
 public schools.

(3) \$3,100,000 of the appropriation in this section is provided
 solely for heating and ventilation upgrades at North Beach elementary
 school in Seattle public schools.

31 (4) The remaining portion of the appropriation is provided solely 32 for competitive grants for modular classrooms made with mass timber 33 including cross-laminated timber, for the products, purpose of 34 replacing portables in school districts with space challenges due to unavailable land for new school facilities to accommodate enrollment 35 36 growth or with an overdependent use of portables to provide classroom

1 space. The grants are subject to the following conditions and 2 limitations: (a) School districts are responsible for the costs of site 3 preparation; required permits; delivery and installation of the 4 modular classrooms; furnishings, fixtures, and equipment; utility 5 6 connections; and any other infrastructure costs related to the 7 modular classrooms; (b) The office of the superintendent of public instruction must 8 prioritize projects based on the following criteria in the following 9 order: 10 11 (i) School districts with high ratios of portable classrooms to permanent classrooms; 12 (ii) School districts with low acreage of land available for new 13 14 construction; (iii) Projects that achieve lowest cost per classroom with 15 16 highest percentage of mass timber products in the overall 17 construction of the project; and 18 (iv) Projects that demonstrate multistory application of mass timber products. 19 20 Appropriation: 21 State Building Construction Account—State. \$23,000,000 22 Prior Biennia (Expenditures).... \$0 23 \$0 24 25 NEW SECTION. Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND 26 2017-19 Campus Preservation (30000100) 27 Reappropriation: State Building Construction Account—State. \$150,000 28 29 Prior Biennia (Expenditures)....\$420,000 30 \$0 31 NEW SECTION. Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND 32 33 Independent Living Skills Center (30000107) Reappropriation: 34 35 State Building Construction Account—State. \$143,000

1 2 3	Prior Biennia (Expenditures). \$27,000 Future Biennia (Projected Costs). \$0 TOTAL. \$170,000
4 5	NEW SECTION. Sec. 5033. FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (40000004)
6	Appropriation:
7	State Building Construction Account—State \$580,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$2,320,000
10	TOTAL\$2,900,000
11	NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR
12	CHILDHOOD DEAFNESS AND HEARING LOSS
13	Academic and Physical Education Building (30000036)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 5009, chapter 298, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$786,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$1,000,000
22	NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR
23	CHILDHOOD DEAFNESS AND HEARING LOSS
24	Minor Works: Preservation 2019-21 (30000045)
25	Appropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$4,000,000
29	TOTAL\$4,500,000
30	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
31	UW Tacoma (20102002)

1 The appropriation in this section is subject to the following 2 conditions and limitations: At least ten percent of the total cost of 3 this project must be paid from private funds.

4 Appropriation:

5	University of Washington Building Account—State	. \$4,000,000
6	Prior Biennia (Expenditures)	\$500,000
7	Future Biennia (Projected Costs)	\$36,000,000
8	TOTAL	\$40,500,000

9 <u>NEW SECTION.</u> Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON 10 UW Bothell (30000378)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$2,343,000 of the appropriations in this section is provided solely for project and equipment costs associated with the space used by Cascadia college pursuant to subsection (2)(b) and (c) of this section.

17 (2) The remaining portion of the appropriations in this section 18 is provided solely for a STEM building on the Bothell campus of the 19 University of Washington to be shared jointly with Cascadia college 20 with the following conditions and limitations:

(a) The University of Washington and Cascadia college must be tenants in common of the building constructed with this appropriation;

(b) The University of Washington and Cascadia college shall have
 joint, equal, and undivided authority in the governance of the
 design, construction, and operation of the building;

(c) Half of the assignable space constructed with this appropriation must be designed for and exclusively used by Cascadia college; and

(d) Cascadia college shall pay no rent or operations and
 maintenance expenses to the University of Washington for the space
 used by Cascadia college pursuant to (c) of this subsection.

(3) The building may be delivered using the design-build
procedure for public works projects, as defined by chapter 39.10 RCW,
with a guarantee for energy, operations, and maintenance performance.
The term for performance guarantee must not be less than one year.
Criteria for selecting the design-build contractor must include life-

1 cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional 2 points during the scoring process if they have experience with the 3 state agency, or if they are considered a small business. 4 (4) The building must be built using sustainable building 5 6 standards as defined in section 7009 of this act. 7 Reappropriation: 8 State Building Construction Account—State. \$3,118,000 9 Appropriation: 10 State Building Construction Account—State. \$75,938,000 11 Prior Biennia (Expenditures)....\$382,000 12 Future Biennia (Projected Costs)...... \$0 13 14 NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Education - T-Wing Renovation/Addition (30000486) 15 16 Reappropriation: 17 State Building Construction Account—State. \$9,400,000 18 Appropriation: 19 State Building Construction Account—State. \$58,000,000 20 University of Washington Building Account—State. . . . \$2,000,000 21 22 23 Future Biennia (Projected Costs)....\$0 24 25 NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON 26 Engineering Interdisciplinary/Education Research College of 27 Center (30000492) Appropriation: 28 29 University of Washington Building Account—State. . . . \$4,000,000 30 \$600,000 31 Future Biennia (Projected Costs)....\$45,000,000 32 NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON 33 34 2017-19 Minor Works - Preservation (30000736)

1	Reappropriation:
2	University of Washington Building Account—State \$10,500,000
3	Prior Biennia (Expenditures) \$19,975,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$30,475,000
6	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
7	UW Major Infrastructure (30000808)
8	Reappropriation:
9	University of Washington Building Account—State \$14,500,000
10	Appropriation:
11	University of Washington Building Account—State \$15,000,000
12	Prior Biennia (Expenditures) \$3,000,000
13	Future Biennia (Projected Costs) \$22,000,000
14	TOTAL\$54,500,000
15	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON
16	Evans School - Parrington Hall Renovation (30000810)
17	Reappropriation:
18	State Building Construction Account—State \$8,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
23	
24	Appropriation:
25	University of Washington Building Account—State \$43,466,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$141,864,000
28	TOTAL\$185,330,000
29	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON
29	
30	Behavioral Health Teaching Facility (40000038)

1 (1)(a) The appropriation is provided solely for implementation of 2 Engrossed Second Substitute House Bill No. 1593 (behavioral health 3 teaching facility). The appropriation provided may be used for 4 predesign, siting, and design costs. If the bill is not enacted by 5 June 30, 2019, the amount provided in this section shall lapse.

6 (b) The university must submit the predesign to the appropriate 7 legislative committees by February 1, 2020.

8 (2) The behavioral health teaching facility must provide a 9 minimum of fifty long-term civil commitment beds, fifty geriatric/ 10 voluntary psychiatric beds, and fifty licensed medical/surgery beds, 11 with the capacity to treat patients with psychiatric diagnoses and/or 12 substance use disorders. The project construction must also include 13 construction of a 24/7 telehealth consultation program within the 14 facility.

15 Appropriation:

16	State Building Construction Account—State	\$33,250,000
17	Prior Biennia (Expenditures)	••••\$0
18	Future Biennia (Projected Costs)	\$191,250,000
19	TOTAL	\$224,500,000

20 NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON

21 Ctr for Advanced Materials and Clean Energy Research Test Beds 22 (91000016)

23 Reappropriation:

24	State Building Construction Account—State	\$18,500,000
25	Prior Biennia (Expenditures)	\$10,500,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$29,000,000

28 <u>NEW SECTION.</u> Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON

29 Preventive Facility Maintenance and Building System Repairs 30 (91000024)

31 Appropriation:

32	University of Washington Building Account—State \$25,825,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)
35	TOTAL

1	NEW SECTION. Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON
2	Behavioral Health Institute at Harborview Medical Center
3	(91000025)
4	Appropriation:
5	State Building Construction Account—State \$500,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
0	IOIAL
9	NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON
10	UW Tacoma Campus Soil Remediation (92000002)
11	Appropriation:
12	Model Toxics Control Capital Account—State \$1,800,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$4,000,000
15	TOTAL\$11,924,000
16	NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY
17	Washington State University Pullman - Plant Sciences Building
18	(REC#5) (30000519)
19	Reappropriation:
20	State Building Construction Account—State \$26,213,000
21	Prior Biennia (Expenditures) \$32,887,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$59,100,000
24	
24 25	<u>NEW SECTION.</u> Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Tri-Cities - Academic Building
26	(30001190)
27	Reappropriation:
28	State Building Construction Account—State \$2,267,000
29	Appropriation:
30	State Building Construction Account—State \$27,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$30,400,000

1 2	<u>NEW SECTION.</u> Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
3	Reappropriation:
4	State Building Construction Account—State \$7,000,000
5	Appropriation:
6	State Building Construction Account—State \$36,400,000
7	Prior Biennia (Expenditures)\$16,000,000
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$59,400,000
10	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
11	2017-19 Minor Works - Preservation (MCR) (30001342)
12	Reappropriation:
13	Washington State University Building Account—
14	State\$2,500,000
15	Prior Biennia (Expenditures)\$19,795,000
16 17	Future Biennia (Projected Costs). \$0 TOTAL. \$22,295,000
± /	
18	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY
19	Everett Real Estate Acquisition (40000006)
20	Appropriation:
21	Washington State University Building Account—State \$10,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$10,000,000
25	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY
26	Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)
27	Appropriation:
28	Washington State University Building Account—
29	State\$5,328,000
30	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)\$20,000,000
JZ	TOTAL\$25,328,000

1	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY
2	Minor Capital Preservation (MCR): 2019-21 (40000011)
3	Appropriation:
4	Washington State University Building Account—
5	State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$85,600,000
8	TOTAL\$107,000,000
9	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY
10	Spokane-Biomedical and Health Sc Building Ph II (40000012)
11	Appropriation:
12	Washington State University Building Account—
13	State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$83,600,000
16	TOTAL
17	<u>NEW SECTION.</u> Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY
18 19	Preventive Facility Maintenance and Building System Repairs (91000041)
20	Appropriation:
21 22	Washington State University Building Account—
	State \$10,115,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL \$10,115,000
26	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY
27	Interdisciplinary Science Center (30000001)
28	Reappropriation:
29	State Building Construction Account—State \$55,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$72,200,000
33	NEW SECTION SOC 5050 FOR THE EASTERN WASHINGTON INTUERSTITY

33 <u>NEW SECTION.</u> Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY

Appropriation: State Building Construction Account—State	50,000 38,000 25,000
 Prior Biennia (Expenditures)	50,000 38,000 25,000
 Future Biennia (Projected Costs)	38,000 25,000
 TOTAL	25,000
7 <u>NEW SECTION.</u> Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSI	
8 Engineering Building (30000556)	ГY
9 Reappropriation:	
10 Eastern Washington University Capital Projects	
11 Account—State\$2	45 , 000
12Prior Biennia (Expenditures).\$1	000,000
13Future Biennia (Projected Costs).\$56,6	
14 TOTAL \$57,0	40,000
15 NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSI	TY
16 Minor Works: Preservation 2019-21 (40000011)	
17 Appropriation:	
18 Eastern Washington University Capital Projects	
19 Account—State\$6,5	000,000
20 Prior Biennia (Expenditures)	. \$0
21 Future Biennia (Projected Costs) \$26,0	000,000
22 TOTAL\$32,5)0,000
23 <u>NEW SECTION.</u> Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSI	TY
24 Minor Works: Program 2019-21 (40000015)	
25 Appropriation:	
26 Eastern Washington University Capital Projects	
27 Account—State\$2,5	000,000
28 Prior Biennia (Expenditures)	\$0
28Prior Biennia (Expenditures)29Future Biennia (Projected Costs)\$10,0	
	000,000
29 Future Biennia (Projected Costs)\$10,0	00,000 00,000

1	Appropriation:
2	State Building Construction Account—State \$15,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$15,000,000
6	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
7	Preventative Maintenance/Backlog Reduction (40000017)
8	Appropriation:
9	Eastern Washington University Capital Projects
10	Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,217,000
14	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY
15	Albers Court Improvements (40000036)
16	Appropriation:
17	State Building Construction Account—State \$4,953,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$4,953,000
21	NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY
22	Minor Works - Facility Preservation (91000019)
23	Reappropriation:
24	Eastern Washington University Capital Projects
25	Account—State\$3,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$7,500,000
29	NEW SECTION. Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY
30	Minor Works - Program (91000021)
31	Reappropriation:
32	Eastern Washington University Capital Projects

1	Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,500,000
5 6	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
7	Reappropriation:
8	State Building Construction Account—State \$21,550,000
9	Appropriation:
10	State Building Construction Account—State \$32,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$59,580,000
14	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
15	Minor Works Preservation (30000783)
16	Reappropriation:
17	Central Washington University Capital Projects
18	Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$7,500,000
22	NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
23	Minor Works Program: 2019-21 (40000007)
24	Appropriation:
25	Central Washington University Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$4,000,000
29	TOTAL\$5,000,000
30	NEW SECTION. Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Health Education (40000009)
32	Appropriation:

1	State Building Construction Account—State \$5,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$55,000,000
4	TOTAL\$60,000,000
5	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY
6	Minor Works Preservation: 2019-21 (40000041)
7	Appropriation:
8	Central Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$28,000,000
12	TOTAL\$35,000,000
13	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Preventive Facility Maintenance and Building System Repairs
15	(91000018)
16	Appropriation:
17	Central Washington University Capital Projects
18	Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,422,000
22	NEW SECTION. Sec. 5074. FOR THE EVERGREEN STATE COLLEGE
23	Lab I Seismic and HVAC Renovation (30000586)
24	Appropriation:
25	State Building Construction Account—State \$4,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$4,000,000
29	NEW SECTION. Sec. 5075. FOR THE EVERGREEN STATE COLLEGE
30	Critical Power, Safety, and Security Systems (30000613)
31	Reappropriation:
32	State Building Construction Account—State \$8,600,000

1 2 3	Prior Biennia (Expenditures). \$1,900,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,500,000
4 5	NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE Health and Counseling Center (30000614)
6	Reappropriation:
7	State Building Construction Account—State \$400,000
8	Appropriation:
9	State Building Construction Account—State \$5,400,000
10 11	Prior Biennia (Expenditures)\$100,000
12	Future Biennia (Projected Costs). \$0 TOTAL. \$5,900,000
13	NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE
14	Infrastructure Master Plan (40000021)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The appropriation in this section is provided solely for the
18	development of an innovative integrated infrastructure master plan at
19	The Evergreen State College. The plan must detail a capital
20	improvement strategy to transition the Olympia campus legacy
21	infrastructure to a world-class set of integrated systems that supply
22	highly reliable and optimized services for power, heat, clean water,
23 24	wastewater, storm water, and solid waste.(2) The infrastructure master plan may be developed by a
24	consultant team selected through a design competition between private
26	sector construction management firms experienced in performance
27	contracting with the following conditions:
28	(a) No more than four firms may be selected to compete, and no
29	more than three honoraria may be awarded to the unsuccessful
30	competitors; and
31	(b) Criteria for selecting the consultant team may include, but
32	is not limited to, the ability to create a plan that is affordable;
33	creates greater resiliency, adaptability, and continuous improvement;
34	and greater environmental performance.

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1 (5) Any improvements to infrastructure from the infrastructure 2 master plan must be maintained and operated by the staff of The 3 Evergreen State College.

4 Appropriation:

5	The Evergreen State College Capital Projects	
6	Account—State	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$30,909,000
9	TOTAL	\$31,409,000

10 <u>NEW SECTION.</u> Sec. 5078. FOR THE EVERGREEN STATE COLLEGE

11 Facilities Preservation (91000010)

12 Reappropriation:

13	The Evergreen State College Capital Projects
14	Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$7,500,000

18 <u>NEW SECTION.</u> Sec. 5079. FOR THE EVERGREEN STATE COLLEGE

19 Historic Lord Mansion (91000029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.

23 Reappropriation:

24	State Building Construction Account—State \$100,0	00
25	Prior Biennia (Expenditures)	00
26	Future Biennia (Projected Costs)	\$0
27	TOTAL\$504,0	00

28 <u>NEW SECTION.</u> Sec. 5080. FOR THE EVERGREEN STATE COLLEGE

29 Minor Works—Preservation: 2019-21 (91000031)

30 Appropriation:

31	State Building Constructior	Account—State	\$1,000,000
32	The Evergreen State College	e Capital Projects	
33	Account—State		\$4,866,000
34	Subtotal Appropriation.		\$5,866,000
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1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$24,000,000 TOTAL. \$29,866,000
4	NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE
5	Minor Works Program: 2019-21 (91000033)
6	Appropriation:
7 8	The Evergreen State College Capital Projects Account—State\$1,500,000
9 10	Prior Biennia (Expenditures)
11	TOTAL\$7,500,000
12 13 14	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE Preventive Facility Maintenance and Building System Repairs (91000034)
15	Appropriation:
16	The Evergreen State College Capital Projects
17	Account—State\$880,000
18 19 20	Prior Biennia (Expenditures)
21 22	<u>NEW SECTION.</u> Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)
23	Reappropriation:
24	Western Washington University Capital Projects
25	Account—State\$750,000
26 27 28	Prior Biennia (Expenditures). \$750,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
29 30	<u>NEW SECTION.</u> Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY Sciences Building Addition & Renovation (30000768)
31	Reappropriation:
32	State Building Construction Account—State \$4,000,000

1	Appropriation:
2	State Building Construction Account—State \$60,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY
7	2017-19 Classroom & Lab Upgrades (30000769)
8	Reappropriation:
9	State Building Construction Account—State \$3,500,000
10	Western Washington University Capital Projects
11	Account—State\$450,000
12	Subtotal Reappropriation \$3,950,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY
17	Elevator Preservation Safety and ADA Upgrades (30000772)
18	Reappropriation:
19	State Building Construction Account—State \$1,800,000
20	Western Washington University Capital Projects
21	Account—State
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures) \$388,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,188,000
26	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY
20 27	<u>NEW SECTION.</u> Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation (30000781)
28	Reappropriation:
29	State Building Construction Account—State \$1,100,000
30	Western Washington University Capital Projects
31	Account—State\$3,000,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
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TOTAL.....\$6,179,000

2	NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY
3	2019-21 Classroom & Lab Upgrades (30000869)
4	Appropriation:
5	State Building Construction Account—State \$2,500,000
6	Western Washington University Capital Projects
7	Account—State\$500,000
8	Subtotal Appropriation \$3,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$3,000,000
12	NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY
13	Electrical Engineering/Computer Science Building (30000872)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The legislature intends to provide
16	funding for both design and construction of this project in the
17	2021-2023 biennium. At least 10.0 percent of the total cost of this
18	project must be paid from private funds.
19	Appropriation:
20	State Building Construction Account—State \$2,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$46,000,000
23	TOTAL\$48,000,000
24	NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY
25	Minor Works - Preservation: 2019-21 (30000873)
26	Appropriation:
27	Western Washington University Capital Projects
28	Account—State\$6,846,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$55,768,000
31	TOTAL\$62,614,000
0.6	
32	<u>NEW SECTION.</u> Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY
33	Minor Works - Program: 2019-21 (30000885)

1	Appropriation:
2	Western Washington University Capital Projects
3	Account—State\$1,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$31,136,000
6	TOTAL\$32,136,000
7	NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY
8	Preventive Facility Maintenance and Building System Repairs
9	(91000013)
10	Appropriation:
11	Western Washington University Capital Projects
12	Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL
17	SOCIETY
18	Washington Heritage Grants (30000237)
19	Reappropriation:
20	State Building Construction Account—State \$643,000
21	Prior Biennia (Expenditures) \$9,054,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$9,697,000
24	NEW SECTION. Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL
25	SOCIETY
26	Minor Works - Preservation (30000288)
27	Reappropriation:
28	State Building Construction Account—State \$1,350,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$3,500,000
32	NEW SECTION. Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL
33	NEW SECTION. Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
	Code Pou/AFtesh $2/0$ S- 4578 $1/19$

1

Heritage Capital Grants Projects (30000297)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 5054, chapter 2, Laws of 2018.

Reappropriation: 5

6	State Building Construction Account—State \$7,885,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL 11 SOCIETY

- 12 Strategic Facility Master Plan (40000004)
- 13 Reappropriation:

14	State Building Construction Account—State	\$42,000
15	Prior Biennia (Expenditures)	\$33,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$75 , 000

18 NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL 19 SOCIETY

20 Heritage Capital Grant Projects: 2019-21 (40000014)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW 27.34.330. 24

(2) The appropriation is provided solely for the following list 25 26 of projects:

Metro Parks Tacoma - W.W. Seymour Botanical

28	Conservatory Rehab	\$773 , 000
29	Discover Your Northwest - Chittenden Locks Fish	
30	Ladder Viewing	\$382,000
31	Foss Waterway Seaport - Balfour Dock Building:	
32	Phase IIIE	\$307 , 000
33	City of Tumwater, WA - Old Brewhouse Tower Rehab	\$513 , 000
34	Gig Harbor - Harbor History Museum - Fishing	
35	Vessel Shenandoah	\$100,000
36	City of Vancouver, Washington - Re-roof 3 Bldgs	

1	Officer's Row\$150,00	00
2	NW School of Wooden Boatbuilding - Expanding Public	
3	Access	00
4	Kalispel Tribe - Restoration of Our Lady of	
5	Sorrows Church	00
6	KC Dept. of Natural Resources - Mukai Farmstead & Garden	
7	Preserv	00
8	City of Edmonds - Edmonds Museum (Carnegie Library	
9	Restoration)\$74,00	00
10	Vancouver National Historic Reserve Trust - Renovate	
11	Providence	00
12	Washington Trust for Historic Preservation - Stimson-Green	
13	Mansion	00
14	Phinney Neighborhood Association - John B.	
15	Allen School	00
16	PNW Railroad Archive - Mounting rails \$47,00	00
17	City of Roslyn - Historic Community Center, Library,	
18	& City Hall	00
19	Quincy Valley Historical Society & Museum - Comm	
20	Heritage Barn	00
21	The NW Railway Museum - Puget Sound Electric Railway	
22	Interurban	00
23	The Cutter Theatre - 1912 Metaline Falls School	
24	Re-Roofing\$26,00	00
25	Delridge Neighborhoods Dev Assoc – Structural	
26	improvements\$299,00	00
27	Seattle City Light - Continue Georgetown Steam	
28	Plan\$773,00	00
29	Skagit County Historical Society - Skagit City	
30	School Rehab	00
31	Mount Baker Theatre - Mount Baker Theatre	
32	Preservation	00
33	North Bay Historical Society - Sargent Oyster House	
34	Restoration	00
35	City of Lynnwood - Heritage Park Water Tower Phase II	
36	Renovation	00
37	Town of Waverly - Restoration of Prairie View	
38	Schoolhouse\$55,00	00
39	City of Lacey - Renovating Lacey warehouse for	
40	new museum\$979,00	00
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1	Northwest Schooner Society - Restoration 1906 Keepers
2	Quarters
3	Sammamish Heritage Society - Reard House Phase III:
4	Reconstruct
5	Cheney Depot Society - Cheney Depot Relocation &
6	Rehabilitation
7	The 5th Ave Theatre Assoc - Theatre Upgrade:
8	Auditorium
9	Highline Historical Society - Phase 3: Highline Heritage
10	Museum
11	University Place Historical Society - Curran House
12	History Museum
13	Coupeville Maritime Heritage Foundation - Preserv of
14	vessel Suva
15	Fort Worden Public Development Authority - Sage Arts &
16	Ed Ctr
17	South Pierce County Historical Society - Eatonville
18	Tofu House
19	City of Everett - Van Valley Home lead Abatement &
20	Pres
21	Appropriation:
22	State Building Construction Account—State \$9,737,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$9,737,000
26	NEW SECTION. Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL
27	SOCIETY
28	Minor Works - Preservation: 2019-21 (40000086)
29	Appropriation:
	Appropriation.
30	State Building Construction Account—State \$1,545,000
30 31	
	State Building Construction Account—State \$1,545,000
31	State Building Construction Account—State \$1,545,000 Prior Biennia (Expenditures)
31 32 33	State Building Construction Account—State \$1,545,000 Prior Biennia (Expenditures)
31 32 33 34	State Building Construction Account—State. \$1,545,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$9,543,000 TOTAL. \$11,088,000 NEW SECTION. Sec. 5099. FOR THE EASTERN WASHINGTON STATE
31 32 33	State Building Construction Account—State \$1,545,000 Prior Biennia (Expenditures)

1	Reappropriation:
2	State Building Construction Account—State \$332,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$770,000
6	NEW SECTION. Sec. 5100. FOR THE EASTERN WASHINGTON STATE
7	HISTORICAL SOCIETY
8	Campbell and Carriage House Repairs and Restoration (40000017)
9	Appropriation:
10	State Building Construction Account—State \$1,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$1,000,000
14	NEW SECTION. Sec. 5101. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Minor Works - Preservation: 2019-21 (40000026)
17	Appropriation:
18	State Building Construction Account—State \$800,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$3,200,000
21	TOTAL\$4,000,000
22	NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Tacoma Community College: Health Careers Center (20082701)
25	Reappropriation:
26	State Building Construction Account—State \$14,000
27	Prior Biennia (Expenditures) \$34,447,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$34,461,000
30	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Yakima Valley Community College: Palmer Martin Building
33	(30000121)
	Code Rev/AF:eab 244 S-4578.1/19

1	Reappropriation:
2	State Building Construction Account—State \$953,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$20,240,000
6	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Olympic College: College Instruction Center (30000122)
9	Reappropriation:
10	State Building Construction Account—State \$1,737,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$50,140,000
14	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Centralia Community College: Student Services (30000123)
17	Reappropriation:
18	State Building Construction Account—State \$276,000
19	Prior Biennia (Expenditures) \$34,330,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$34,606,000
22	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Peninsula College: Allied Health and Early Childhood Dev Center
25	(3000126)
26	Reappropriation:
27	State Building Construction Account—State \$433,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$25,600,000
31	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

245

1 Grays Harbor College: Student Services and Instructional Building 2 (30000127)3 Reappropriation: 4 State Building Construction Account—State. \$3,480,000 5 Prior Biennia (Expenditures)....\$671,000 6 \$0 7 NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE 8 9 SYSTEM 10 South Seattle Community College: Cascade Court (30000128) 11 Reappropriation: State Building Construction Account—State. \$441,000 12 13 14 \$0 15 16 NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE 17 SYSTEM 18 North Seattle Community College: Technology Building Renewal 19 (30000129)20 Reappropriation: 21 State Building Construction Account—State. \$569,000 22 23 \$0 24 TOTAL.....\$25,416,000 25 NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE 26 SYSTEM 27 Clark College: North County Satellite (30000135) 28 Reappropriation: 29 State Building Construction Account—State. \$5,494,000 30 31 \$0 32

1	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Everett Community College: Learning Resource Center (30000136)
4	Reappropriation:
5	State Building Construction Account—State \$3,835,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$4,015,000
9	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Edmonds Community College: Science, Engineering, Technology Bldg
12	(30000137)
13	Reappropriation:
14	State Building Construction Account—State \$34,809,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$47,077,000
18	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Whatcom Community College: Learning Commons (30000138)
21	Reappropriation:
22	State Building Construction Account—State \$27,244,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$36,774,000
26	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Big Bend: Professional-Technical Education Center (30000981)
29	Reappropriation:
30	State Building Construction Account—State \$24,056,000
31	Prior Biennia (Expenditures) \$13,330,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$37,386,000

1	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Spokane: Main Building South Wing Renovation (30000982)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5025, chapter 298, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$14,119,000
9	Prior Biennia (Expenditures) \$14,387,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$28,506,000
12	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 14	SYSTEM Highline: Health and Life Sciences (30000983)
15	Reappropriation:
16	State Building Construction Account—State \$17,490,000
17	Prior Biennia (Expenditures) \$9,663,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL \$27,153,000
20	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Wenatchee Valley: Wells Hall Replacement (30000985)
23	Reappropriation:
24	State Building Construction Account—State \$2,208,000
25	Appropriation:
26	State Building Construction Account—State \$29,531,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$32,371,000
30	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Olympic: Shop Building Renovation (30000986)
33	Reappropriation:

1	State Building Construction Account—State \$948,000
2	Appropriation:
3	State Building Construction Account—State \$7,652,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$8,605,000
7	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
10	(3000987)
11	Reappropriation:
12	State Building Construction Account—State \$3,278,000
13	Appropriation:
14	State Building Construction Account—State \$31,592,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$35,100,000
18	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM South Seattle: Automotive Technology Renovation and Expansion
19 20 21	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988)
19 20 21 22	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation:
19 20 21 22 23	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000
19 20 21 22 23 24	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation:
19 20 21 22 23 24 25	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State \$23,376,000
19 20 21 22 23 24 25 26	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State \$23,376,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State \$23,376,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State \$23,376,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State \$23,376,000 Prior Biennia (Expenditures) \$719,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM South Seattle: Automotive Technology Renovation and Expansion (30000988) Reappropriation: State Building Construction Account—State \$1,782,000 Appropriation: State Building Construction Account—State \$23,376,000 Prior Biennia (Expenditures) \$719,000 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/AF:eab

S-4578.1/19

1	Appropriation:
2	State Building Construction Account—State \$40,828,000
3	Prior Biennia (Expenditures) \$305,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$44,066,000
6	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Shoreline: Allied Health, Science & Manufacturing Replacement
9	(3000990)
10	Reappropriation:
11	State Building Construction Account—State \$2,902,000
12	Appropriation:
13	State Building Construction Account—State \$36,642,000
14	Prior Biennia (Expenditures) \$690,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$40,234,000
17	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18 19	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Library Building Renovation (30001451)
18 19	SYSTEM North Seattle Library Building Renovation (30001451)
18	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation:
18 19 20 21	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000
18 19 20 21 22	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures)
18 19 20 21	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19 20 21 22 23 24 25 26	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. System Walla Walla Science and Technology Building Replacement
18 19 20 21 22 23 24 25 26 27 28	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures) \$29,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Science and Technology Building Replacement (30001452) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. SYSTEM Walla Walla Science and Technology Building Replacement (30001452) Reappropriation: State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation: State Building Construction Account—State \$3,419,000 Prior Biennia (Expenditures) \$29,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Cascadia Center for Science and Technology (30001453)
4	Reappropriation:
5	State Building Construction Account—State \$165,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$296,000
9	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Spokane Falls: Fine and Applied Arts Replacement (30001458)
12	Reappropriation:
13	State Building Construction Account—State \$2,616,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,827,000
17	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Preventive Facility Maintenance and Building System Repairs
20	(4000043)
21	Appropriation:
22	Community and Technical College Capital
23	Projects Account—State
24	Prior Biennia (Expenditures) \$0
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$22,800,000
27	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Lake Washington: Center for Design (40000102)
30	Appropriation:
31	State Building Construction Account—State \$3,160,000
32	Prior Biennia (Expenditures) \$0
33	Future Biennia (Projected Costs) \$31,308,000
34	TOTAL\$34,468,000
	Code Rev/AF:eab 251 S-4578.1/19

1	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Olympic Innovation and Technology Learning Center (40000103)
4	Appropriation:
5	State Building Construction Account—State \$2,552,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$21,703,000
8	TOTAL\$24,255,000
9	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Minor Works - Program (40000112)
12	Appropriation:
13	State Building Construction Account—State \$39,841,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$39,841,000
17	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Bates: Fire Service Training Center (40000130)
20	Appropriation:
21	State Building Construction Account—State \$2,802,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$30,000,000
24	TOTAL\$32,802,000
25	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Bellevue: Center for Transdisciplinary Learning and Innovation
28	(40000168)
29	Appropriation:
30	State Building Construction Account—State \$2,839,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$38,476,000

1	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 3	SYSTEM Facility Repairs (40000169)
4	Appropriation:
5	State Building Construction Account—State \$32,318,000
6	Community and Technical College Capital
7	Projects Account—State\$6,209,000
8	Subtotal Appropriation \$38,527,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000
± ±	
12	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Roof Repairs (40000171)
15	Appropriation:
16 17	Community and Technical College Capital Projects Account—State
18 19	Prior Biennia (Expenditures)
20	TOTAL \$15,252,000
21	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Site Repairs (40000173)
24	Appropriation:
25	State Building Construction Account—State \$3,310,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$3,310,000
29	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Minor Works - Preservation (40000258)
32	Appropriation:
33	Community and Technical College Capital
34	Projects Account—State

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$23,739,000
4	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Pierce Puyallup: STEM building (40000293)
7	Appropriation:
8	State Building Construction Account—State \$3,369,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$37,230,000
11	TOTAL\$40,599,000
12	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	2019-21 Career Preparation and Launch Equipment Grants (40000306)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) This appropriation is provided solely for the state board for
18	community and technical colleges to provide competitive grants to
19	community and technical colleges to purchase and install equipment
20	that expands career-connected learning opportunities.
21	(2) The state board for community and technical colleges shall
22	develop common criteria for providing competitive grant funding and
23	outcomes for specific projects.
24	Appropriation:
25	State Building Construction Account—State \$5,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$5,000,000
29	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Seattle Central College: Suite 140 Medical Assistant Tenant
32	Improvements (91000432)
33	The appropriations in this section are subject to the following
34	conditions and limitations: The appropriation in this section is

1 provided solely for tenant improvements for suite 140 for the medical 2 assistant program at Seattle Central College.

3 Appropriation:

4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$200,000

(End of part)

1	PART 6
2	2019 SUPPLEMENTAL CAPITAL BUDGET
3	Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Public Works Assistance Account Construction Loans (30000878)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9	provided solely for the following list of public works projects:
10	180th St SE SR 527 Brook Blvd (Snohomish) \$3,000,000
11	35th Ave SE Phase II SR 524 to 180th St SE
12	(Snohomish)\$3,000,000
13	61st/190th Culvert Replacement & Embankment Repair
14	(Kenmore)\$1,500,000
15	Automated Meter Reading System (Birch Bay) \$1,500,000
16	Cedar Hills Regional Landfill North Flare Statn
17	Repair (King) \$1,583,000
18	Cedar Hills Regional Landfill Pump Station Repairs
19	(King)\$3,000,000
20	City Street Light Conversion to Light Emitting Diode
21	(Vancouver)
22	Fairview Ave N Bridge Replacement (Seattle) \$10,000,000
23	Georgetown Wet Weather Treatment Station (King) \$3,500,000
24	((Isaacs Avenue Improvements - Phase 2 (Walla Walla) \$3,962,000))
25	Kennewick Automated Meter Reading Project
26	(Kennewick)\$6,000,000
27	((Landslide Repairs (Aberdeen) \$373,000))
28	McKinnon Creek Wellfield Infrastructure Improvements
29	(Lake Forest)\$200,000
30	Miller Street Re-Alignment and Storm Repairs
31	(Wenatchee)\$4,826,000
32	((NE 10th Avenue (Clark)
33	Ostrich Creek Culvert Improvements (Bremerton) \$4,688,000
34	Pine Basin Watershed Storm Sewer Improvements
35	(Bremerton)\$3,881,000
36	((Slater Road/Jordan Creek Fish Passage Project
37	(Whatcom)\$5,000,000))
38	South Fork McCorkle Creek Stormwater Detention

1 Facility (Lexington).....\$4,700,000 2 Sudbury Landfill Area 7 Cell 3 Construction 3 (Walla Walla)....\$2,978,000 Sunset Reservoir Rehabilitation (Spokane).... \$1,412,000 4 Thurston Co. PUD No. 1 Replacement and Upgrades 5 6 7 Tipping Floor Restoration & Safety Upgrades 8 (Lincoln).....\$156,000 9 US 395/Ridgeline Interchange (Kennewick).... \$6,000,000 10 Wastewater Reuse Project (Quincy). \$10,000,000 11 Appropriation: 12 State Taxable Building Construction Account—State ((\$97,103,000)) 13 \$77,220,000 14 Prior Biennia (Expenditures)...... \$0 15 \$0 16 17 \$77,220,000 18 Sec. 6002. 2018 c 2 s 1019 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF COMMERCE 21 PWAA Preconstruction and Emergency Loan Programs (40000009) 22 The appropriation in this section is subject to the following 23 conditions and limitations: 2.4 \$5,000,000 is ((provided solely)) for the public works (1)25 board's emergency loan program. \$14,000,000 is ((provided solely)) for the public works 26 (2) 27 board's preconstruction loan program. 28 Appropriation: 29 State Taxable Building Construction Account—State. . \$19,000,000 30 Prior Biennia (Expenditures)..... \$0 31 \$0 32 33 Sec. 6003. 2018 c 298 s 1004 (uncodified) is amended to read as 34 follows: FOR THE DEPARTMENT OF COMMERCE 35 36 2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this 4 section unless and until the nonstate share of project costs have 5 been either expended or firmly committed, or both, in an amount 6 sufficient to complete the project or a distinct phase of the project 7 that is useable to the public for the purpose intended by the 8 legislature. This requirement does not apply to projects where a 9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate 11 that the project site is under control for a minimum of ten years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to appropriations for preconstruction activities or 14 appropriations in which the sole purpose is to purchase real property 15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply 17 with Washington's high performance building standards as required by 18 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 21 22 department shall include provisions which require that capital improvements be held by the grantee for a specified period of time 23 24 appropriate to the amount of the grant and that facilities be used 25 for the express purpose of the grant. If the grantee is found to be 26 out of compliance with provisions of the contract, the grantee shall 27 repay to the state general fund the principal amount of the grant 28 plus interest calculated at the rate of interest on state of 29 Washington general obligation bonds issued most closely to the date of authorization of the grant. 30

31 (6) Projects funded in this section, including those that are 32 owned and operated by nonprofit organizations, are generally required 33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list 35 of projects:

36	Aberdeen Gateway Center (Aberdeen)	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello)	\$1,250,000
39	Adna Elementary Playshed (Chehalis)	\$104,000

1	Airway Heights Recreation Complex (Airway Heights) \$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
3	Anderson Island Historical Society (Anderson Island) \$26,000
4	Appleway Trail Amenities (Spokane Valley)\$556,000
5	ARC Community Center Renovation (Bremerton) \$81,000
6	Arlington Pocket Park Downtown Business District
7	(Arlington)\$46,000
8	Asia Pacific Cultural Center Design and
9	Preconstruction (Tacoma)\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial
11	Ctr (Belfair)\$515,000
12	Billy Frank Jr. Heritage Center (Olympia) \$206,000
13	Bloodworks NW Bloodmobiles
14	Bothell Parks Projects (Bothell)\$309,000
15	Bridgeview Education and Employment Resource Center
16	(Vancouver)
17	Brier ADA Ramp Updates Phase (Brier)\$115,000
18	Camp Schechter New Infrastructure and Dining Hall
19	(Tumwater)
20	Capitol Campus E. WA Butte (Olympia)\$52,000
21	Captain Joseph House (Port Angeles)\$225,000
22	Carnation Central Business District Revitalization
23	(Carnation)
24	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
25	<u>Centennial Connect Project (Marysville)\$642,000</u>
26	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
27	Centerville Grange Renovation (Centerville) \$134,000
28	Centralia Fox Theatre Restoration (Centralia) \$299,000
29	Chamber Economic Development Project (Federal Way) \$250,000
30	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.
32	Phase 2 (Yacolt)\$250,000
33	Cherry St. Fellowship (Seattle) \$360,000
34	Children's Playgarden (Seattle) \$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
36	City of Brewster Manganese Abatement (Brewster) \$752,000
37	Cityview Conversion to Residential Treatment
38	(Moses Lake)\$250,000
39	Clark County Historical Museum (Vancouver) \$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
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1 Coastal Harvest Roof Replacement (Hoquiam).... \$206,000 2 Cocoon House (Everett).....\$1,000,000 College Place Well Consolidation and Replacement 3 (College Place)....\$900,000 4 5 Columbia River Trail (Washougal).... \$1,000,000 6 Confluence Park Improvements (P2&3) (Issaquah). . . . \$206,000 7 Country Doctor Community Health Centers (Seattle). . . \$280,000 Covington Town Center Civic Plaza Development 8 9 (Covington)....\$820,000 10 Cross Park (Puyallup).....\$1,500,000 11 Daffodil Heritage Float Barn (Puyallup). \$103,000 12 Darrington Rodeo Grounds (Darrington). \$250,000 13 Des Moines Marina Bulkhead & Fishing Pier Renovation 14 (Des Moines)....\$2,000,000 15 Disaster Response Communications Project (Colville). . \$1,000,000 16 District 5 Public Safety Center (Sultan). \$1,500,000 17 Downtown Pocket Park at Rockwell (Port Orchard). . . . \$309,000 18 DuPont Historical Museum Renovation HVAC (DuPont). . . \$53,000 19 East Grays Harbor Fiber Project (Elma). \$463,000 East Hill YMCA/Park Renovation (Kent).... \$1,000,000 20 21 Eastside Community Center (Tacoma).... \$2,550,000 22 Ebey Waterfront Trail and Shoreline Access 23 (Marysville)....\$1,000,000 24 Emmanuel Life Center Kitchen (Spokane).... \$155,000 2.5 Ethiopian Community Affordable Senior Housing (Seattle). \$400,000 26 Evergreen Pool Resurfacing (White Center). \$247,000 27 Fall City Wastewater Infrastructure Planning & Design 28 (Fall City)....\$1,000,000 29 Family Medicine Remodel (Goldendale)..... \$195,000 30 Federal Way Camera Replacement (Federal Way).... \$250,000 31 Federal Way Senior Center (Federal Way).... \$175,000 32 Flood Protection Wall & Storage Building (Sultan). . . \$286,000 33 34 Forestry Museum Building (Tenino).....\$16,000 Fox Island Catastrophic Emergency Preparation 35 36 (Fox Island).....\$17,000 37 Francis Anderson Center Roofing Project (Edmonds). . . . \$391,000 38 Freeland Water and Sewer District Sewer Project 39 (Freeland)....\$1,500,000 40 FUSION Transitional Hse Pgm/FUSION Decor Boutique

1	(Federal Way)\$500,000
2	Gig Harbor Sports Complex (Gig Harbor)\$206,000
3	Granger Historical Society Museum Acquisition
4	(Granger)\$255,000
5	Greater Maple Valley Veterans Memorial Foundation
6	(Maple Valley)\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve
9	(Vancouver)
10	Harrington School District #204, Pool Renovation
11	(Harrington)\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
13	Holly Ridge Center Building (Bremerton)\$475,000
14	Honor Point Military and Aerospace Museum (Spokane) \$100,000
15	HopeWorks TOD Center (Everett)\$2,760,000
16	Hoquiam Library (Hoquiam)
17	HUB Sports Center (Liberty Lake)\$516,000
18	Industrial Park No. 5 Road Improvements (George) \$412,000
19	Industrial Park No. 5 Water System Improvements
20	(George)\$700,000
21	Inland Northwest Rail Museum (Reardan)\$170,000
22	Innovative Health Care Learning Center (Yakima) \$1,000,000
23	Interbay PDAC (Seattle)\$900,000
24	Intrepid Spirit Center (Tacoma)
25	Islandwood Comm Dining Hall and Kitchen
26	(Bainbridge Island)
27	Kenmore Public Boathouse (Kenmore)
28	Key Peninsula Civic Center Generator (Vaughn) \$60,000
29	Key Peninsula Elder Community (Lakebay) \$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels
31	(Belfair)\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library
33	(Silverdale)\$250,000
34	Kona Kai Coffee Training Center (Tukwila) \$407,000
35	La Conner New Regional Library (La Conner) \$500,000
36	Lacey Boys and Girls Club (Lacey) \$30,000
37	Lake Chelan Community Hospital & Clinic Replacement
38	(Chelan)\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center
40	(Seattle)\$2,000,000
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1	1 Lake Stevens Civic Center (Lake Stevens)	\$3,100,000
2		
3	3 Lake Sylvia State Park Legacy Pavilion (Montesan	o) \$696 , 000
4		
5	5 Lakewood Playhouse Lighting System Upgrade (Lake	wood)\$60,000
6		
7	7 Larson Playfield Lighting Renovation (Moses Lake)\$146,000
8	8 Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resr	ce Ctr
9	9 (Onalaska)	\$80,000
10	10 LIGO STEM Exploration Center (Richland)	\$411,000
11	11 Longbranch Marina (Longbranch)	\$248,000
12	12 Longview Police Department Range and Training	
13	13 (Castle Rock)	\$271 , 000
14	14 Lyon Creek, SR 104 Fish Barrier Removal	
15	15 (Lake Forest Park)	\$1,200,000
16	16 Maury Island Open Space Remediation (Maury Islan	d)\$2,000,000
17	17 McChord Airfield North Clear Zone (Lakewood)	\$2,000,000
18	18 Mill Creek Flood Control Project (Kent)	\$2,000,000
19	19 Millionair Club Charity Kitchen (Seattle)	\$167,000
20	20 Moorlands Park Improvements (Kenmore)	\$250 , 000
21	21 Morrow Manor (Poulsbo)	••••••••••••••••••••••••••••••••••••••
22	22 Mount Baker Properties Cleanup Site (Seattle)	\$1,100,000
23	23 Mount Rainier Early Warning System (Pierce Count	y)\$1,751,000
24	24 Mukilteo Tank Farm Remediation (Mukilteo)	\$257 , 000
25	25 Multicultural Community Center (Seattle)	\$1,300,000
26	26 NE Snohomish County Community Services Campus	
27	27 (Granite Falls)	\$375,000
28	28 NeighborCare Health (Vashon)	\$3,000,000
29	29 New Fire Station at Lake Lawrence (Yelm)	\$252,000
30	30 North Cove Erosion Control (South Bend)	\$650,000
31	31 Northshore Athletic Fields (Woodinville)	\$400,000
32	32 Northwest Improvement Company Building (Roslyn).	\$1,000,000
33	33 Olmstead-Smith Historical Gardens Replacement We	11
34	34 (Ellensburg)	\$17,000
35	35 Orting's Pedestrian Evacuation Crossing SR162 (O	rting). \$500,000
36	36 Othello Regional Water Project (Othello)	\$1,000,000
37		
38		
39	39 Pepin Creek Realignment (Lynden)	
40	40 Performing Arts & Events Center (Federal Way)	\$1,000,000
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1	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
3	(Chinook)\$77,000
4	Port Orchard Marina Breakwater Refurbishment
5	(Port Orchard)
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
8	Quincy Square on 4th (Bremerton)
9	R.A. Long Park (Longview)
10	Redondo Beach Rocky Reef (Des Moines) \$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
12	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
13	Save the Old Tower (Pasco)
14	Schilling Road Fire Station (Lyle)
15	Scott Hill Park (Woodland)
16	Seattle Aquarium (Seattle)
17	Seattle Indian Health Board (Seattle) \$200,000
18	Seattle Opera (Seattle)
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
21	(Mt. Vernon)\$525,000
22	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
23	Skagit Valley YMCA (Mt. Vernon) \$400,000
24	Snohomish JROTC Program (Snohomish) \$189,000
25	South Gorge Trail (Spokane)
26	South Snohomish County Community Resource Center
27	(Lynnwood)\$2,210,000
28	South Thurston County Meals on Wheels Kitchen
29	Upgrade (Yelm)\$30,000
30	Southwest WA Agricultural Business Park (Tenino) \$618,000
31	Southwest Washington Fair Grange Building Re-Roof
32	(Chehalis)
33	Spanaway Lake Management Plan (Spanaway) \$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
35	Steilacoom Historical Museum Storage Building
36	(Steilacoom)\$31,000
37	Sunnyside Community Hospital (Sunnyside) \$2,000,000
38	Sunset Career Center (Renton)
39	Sunset Neighborhood Park (Renton) \$3,050,000
40	Tacoma's Historic Theater District (Tacoma) \$1,000,000
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1	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
2	Toledo Beautification (Toledo)
3	Trout Lake School/Community Soccer & Track Facility
4	(Trout Lake)\$77,000
5	Tumwater Boys and Girls Club (Olympia)\$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
7	(Shelton)\$27,000
, 8	Twisp Civic Building (Twisp)
9	University YMCA (Seattle)
10	Veterans Memorial Museum (Chehalis)\$354,000
11	Washington Agricultural Education Center (Lynden) \$1,800,000
12	Washington Care Services (Seattle)\$400,000
13	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
14	Waste Treatment and Sewer Collection System
15	(Toppenish)\$1,405,000
16	Wastewater Collection & Water Distribution Replacemnt
17	(Carbonado)\$1,500,000
18	Water Treatment for Kidney Dialysis
19	Wayne Golf Course Region Park (Bothell) \$1,000,000
20	Wesley Homes Bradley Park (Puyallup)\$1,380,000
21	Westport Marina (Westport)
22	Weyerhaeuser Land Preservation
23	(Federal Way)
24	Whidbey Island Youth Project (Oak Harbor
24	and Coupeville)
26	White Pass Country Historical Museum (Packwood) \$283,000
20	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
28	
20 29	Willows Road Regional Trail Connection (Kirkland) \$1,442,000 Winlock HS Track (Winlock)
30	
30 31	Winlock Industrial Infrastructure Development
	(Winlock)\$1,500,000
32	Wishram School CTE Facility (Wishram) \$150,000
33	Yakima Valley SunDome Repairs (Yakima) \$206,000
34	Yelm City Park Playground Modernization (Yelm) \$247,000
35	Youth Eastside Services (Bellevue)
36	YWCA Family Justice Center (Spokane)\$103,000
37	(8) \$26,000 of the appropriation in this section is provided
38	solely for implementation of the Spanaway lake management plan.

1 (9) ((\$750,000)) <u>\$1,250,000</u> of the appropriation in this section 2 is provided solely for the planning, development, acquisition, and 3 other activities pursing open space conservation strategies for the 4 historic Federal Way Weyerhaeuser campus. The grant recipient must be 5 a regional nonprofit nature conservancy that works to conserve 6 keystone properties selected by the city of Federal Way.

7 (10) (a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is 8 the intent of the legislature to examine current and future needs of 9 a state entity that performs an essential public function on state-10 11 owned property located in one of the state's designated manufacturing 12 industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that 13 the state entity determines that it must relocate in order to protect 14 its ability to perform its essential public function. 15

16 (b) The Interbay public development advisory committee is created 17 to make recommendations regarding the highest public benefit and 18 future economic development uses for the Washington army national 19 guard armory facility in the city of Seattle, pier 91 property, 20 located at the descriptions referred to in the quit claim deeds for 21 two parcels of land, 24.75 acres total, dated January 8, 1971, and 22 December 22, 2009.

(c) The Interbay advisory committee consists of seven personsappointed as follows:

25 (i) One person appointed by the speaker of the house of 26 representatives;

27

(ii) One person appointed by the president of the senate; and

(iii) Five persons appointed by the governor, 28 who must 29 collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of 30 31 project financing options for public-private partnerships related to housing; architectural design and development experience related to 32 industrial lands and mixed-use zoning to include housing; and 33 experience leading public processes to engage communities and other 34 stakeholders in public discussions regarding economic development 35 36 decisions.

37 (d) The Interbay public development advisory committee must:

38 (i) Work in collaboration with the military department to 39 determine the needs of the military department if it is relocated

1 from the land described in subsection (1) of this section, including 2 identifying:

3 (A) Current uses;

4

(B) Future needs of the units currently at this location;

5 (C) Potential suitable publicly owned sites in Washington for 6 relocation of current units; and

7 (D) The costs associated with acquisition, construction, and 8 relocation to another site or sites for these units;

9 (ii) Explore the future economic development opportunities if the 10 land described in subsection (1) of this section is vacated by the 11 military department, and make recommendations, including identifying:

12 13

25

26

(A) Suitable and unsuitable future uses for the land;

(B) Environmental issues and associated costs;

14 (C) Current public infrastructure availability, future public 15 infrastructure plans by local or regional entities, and potential 16 public infrastructure needs;

17 (D) Transportation corridors in the immediate area and any 18 potential right-of-way needs; and

(E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;

(iii) Explore the potential funding sources and partners as wellas any needed transactions, and make recommendations, including:

(A) Any potential private partners or investors;

(B) Necessary real estate transactions;

27 (C) Federal funding opportunities; and

(D) State and local funding sources, including any tax-related
 programs; and

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs((; and

37 (v) Provide a report to the legislature and office of the 38 governor with recommendations for each area described in this 39 subsection (10) (d) by June 29, 2019. The Interbay advisory 40 committee's recommendations must include recommendations regarding 1 the structure, composition, and scope of authority of any subsequent 2 state public development authority that may be established to 3 implement the recommendations of the Interbay advisory committee 4 created in this section)).

5 (e) ((The Interbay advisory committee created in this section 6 terminates June 30, 2019.

7 (f)) Nothing in this section authorizes the solicitation of 8 interest or bids for work related to the purposes of this section.

9 (((g))) <u>(f)</u> The department of commerce shall provide staff 10 support to the Interbay advisory committee. The department may 11 contract with outside consultants to provide any needed expertise.

12 (q) Legislative members of the (((h))) Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. 13 Nonlegislative members are not entitled to be reimbursed for travel 14 expenses if they are elected officials or are participating on behalf 15 of an employer, governmental entity, or other organization. Any 16 17 reimbursement for other nonlegislative members is subject to chapter 43.03 RCW. 18

19 (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within 20 21 the federally designated north clear zone at joint base Lewis-22 McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease 23 or resell the acquired property for fair market value, but any such 24 25 lease or sale must include restrictions or covenants ensuring that 26 the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, 27 28 rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, 29 the city must repay to the state the amount spent on the purchase of 30 31 the property in its entirety within ten years.

32 (12) \$250,000 of the appropriation in this section is provided 33 solely for a grant to the Federal Way chamber of commerce for two economic development projects focused in the south Puget Sound area. 34 The amounts in this section must be used for a business retention and 35 expansion program to conduct economic research in collaboration with 36 stakeholders, develop data-driven economic strategies, and produce a 37 38 written evaluation; and a tourism enhancement program to develop and 39 inventory the Federal Way area tourism sector, analyze data regarding 40 visitation, and produce a written evaluation.

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1 (13) \$400,000 of the appropriation in this section is provided 2 solely for the Northshore athletic field which shall be named "Andy 3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided 9 solely for the Asia Pacific cultural center in Tacoma. It is the 10 intent of the legislature that beyond the 2017-2019 fiscal biennium 11 no state funding is provided to the Asia Pacific cultural center in 12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State ((\$129,799,000))
15	\$130,941,000
16	Prior Biennia (Expenditures)\$
17	Future Biennia (Projected Costs)
18	TOTAL
19	\$130,941,000

20 Sec. 6004. 2018 c 298 s 1007 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23

Behavioral Health Community Capacity (40000018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the 26 27 department of commerce, in collaboration with the department of social and health services and the health care authority, to issue 28 grants to community hospitals or other community entities to expand 29 30 and establish new capacity for behavioral health services in 31 communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the 32 33 facilities, and consideration must be given to programs that 34 incorporate outreach and treatment for youth dealing with mental 35 health or social isolation issues. The department of commerce may approve funding for the acquisition of a facility or land if the 36 project results in increased capacity. Amounts provided in this 37 section may not be used for operating costs associated with the 38 Code Rev/AF:eab 268 S-4578.1/19

1 treatment of patients using these services. The department shall 2 establish criteria for the issuance of the grants, which must 3 include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more behavioral health organizations, as defined in RCW
6 71.24.025, or entities that assume the responsibilities of behavioral
7 health organizations in regions in which the health care authority is
8 purchasing medical and behavioral health services through fully
9 integrated contracts pursuant to RCW 71.24.380;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

12 (c) A commitment by applicants to serve persons who are publicly 13 funded and persons detained under the involuntary treatment act under 14 chapter 71.05 RCW;

15 (d) A commitment by the applicant to maintain the beds or 16 facility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

19 (f) A detailed estimate of the costs associated with opening the 20 beds; and

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(2) In awarding funding for projects in subsection (3), the 25 department, in consultation with the department of social and health 26 services, the health care authority, and behavioral health 27 organizations, must strive for geographic distribution and allocate 28 funding based on population and service needs of an area. The 29 department must consider current services available, anticipated 30 services available based on projects underway, and the 31 service 32 delivery needs of an area.

(3) \$49,600,000 is provided solely for a competitive process for
each category listed and is subject to the criteria in subsections
(1) and (2) of this section:

(a) \$4,600,000 is provided solely for at least two enhanced
service facilities for long-term placement of patients discharged or
diverted from the state psychiatric hospitals and that are not
subject to federal funding restrictions that apply to institutions of
mental diseases;

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1 (b) \$4,000,000 is provided solely for at least two facilities 2 with secure detox treatment beds that are not subject to federal 3 funding restrictions that apply to institutions of mental diseases;

4 (c) \$2,000,000 is provided solely for at least one facility with 5 acute detox treatment beds that are not subject to federal funding 6 restrictions that apply to institutions of mental diseases;

7 (d) \$12,700,000 is provided solely for crisis diversion or 8 stabilization facilities that are not subject to federal funding 9 restrictions that apply to institutions of mental diseases. At least 10 two of the facilities must be located in King county and one must be 11 located in Pierce county. The facility in Pierce county shall receive 12 no less than \$3,200,000;

(e) \$12,700,000 is provided solely for the department to provide 13 14 grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals 15 16 on ninety or one hundred eighty day civil commitments as an 17 alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social 18 and health services, the health care authority, and the department of 19 health, and must only select facilities that meet the following 20 21 conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

27 (iii) The provider has submitted a proposal for operating the 28 facility to the department of social and health services;

(iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

33 (v) The department of social and health services has confirmed 34 that it intends to contract with the facility for operating costs 35 within funds provided in the operating budget for these purposes;

(f) \$6,600,000 is provided solely for the department to provide grants to community providers to develop psychiatric residential treatment beds to serve individuals being diverted or transitioned from the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services,

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the health care authority, the department of health, and the local behavioral health organization jurisdiction for which a proposal has been submitted and must only select facilities that meet the following conditions:

5 (i) The funding must be used to increase capacity related to 6 serving individuals who will be transitioned from or diverted from 7 the state hospitals;

8 (ii) The facility is not subject to federal funding restrictions 9 that apply to institutions of mental diseases;

10 (iii) The provider has submitted a proposal for operating the 11 facility to the behavioral health organization in the region or the 12 entity that assumes the responsibilities of the behavioral health 13 organization pursuant to RCW 71.24.380;

14 (iv) The provider has demonstrated to the department of health 15 and the department of social and health services that it is able to 16 meet applicable licensing and certification requirements in the 17 facility that will be used to provide services; and

(v) The behavioral health organization or the entity that assumes the responsibilities of the behavioral health organization pursuant to RCW 71.24.380 has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

(g) \$5,000,000 is provided solely for grants to community 23 providers to increase behavioral health services and capacity for 24 25 children and minor youth, including but not limited to, services for substance use disorder treatment, sexual assault and traumatic 26 27 stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors. In awarding funds for 28 29 projects in this subsection, the department, in consultation with the department of social and health services and the health care 30 31 authority must review projects based on the following criteria:

32 (i) The funding must be used to increase capacity related to33 serving children and minor youth with behavioral health needs;

34 (ii) The facility is not subject to federal funding restrictions 35 that apply to institutions of mental diseases; and

36 (iii) The provider has demonstrated to the department of health, 37 department of social and health services, and health care authority 38 that it is able to meet applicable licensing and certification 39 requirements in the facility that will be used to provide services; 40 and

(h) \$2,000,000 is provided solely for competitive community
 behavioral health grants.

3 (4) ((\$35,276,000)) <u>\$34,776,000</u> is provided solely for the 4 following list of projects and is subject to the criteria in 5 subsection (1) of this section:

6 North Sound Behavioral Health Organization Denny

Use Disorder Intensive Treatment. 9 \$5,000,000 10 North Sound Stabilization Campus (Sedro-Woolley). . . \$1,550,000 11 \$5,000,000 12 \$2,000,000 13 SWWA Diversion Crisis and Involuntary Treatment. . . \$3,000,000 14 Daybreak Center for Adolescent Recovery. \$3,000,000 15 \$500,000 16 17 18 Skagit Triage Expansion (Mount Vernon). \$326,000 19 Tri-county Detox and Crisis Center. \$4,000,000 20 Toppenish Hospital. ((\$1,000,000)) <u>\$500,000</u> 21 22 (5) \$3,000,000 is provided solely for the Evergreen treatment

22 (5) \$3,000,000 is provided solely for the Evergreen treatment23 services building purchase, contingent on matching funds.

(6) (a) \$3,000,000 is provided solely for a grant to a joint 24 25 venture between MultiCare-Franciscan to provide community based behavioral health services. Funding provided in this subsection is 26 27 subject to the criteria in subsection (1) of this section. The 28 department of commerce may not release funding for this project unless MultiCare-Franciscan enters into a memorandum of understanding 29 with the department of social and health services by October 31, 30 31 2018, to collaborate on development and implementation of strategies 32 to expand the behavioral health workforce in the region. At a minimum, the agreement must include strategies for increasing 33 34 recruitment of health professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses 35 and other health care professionals. The agreement must also identify 36 37 opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the 38 39 region and strategies for collaborative service delivery between the 40 parties when possible. To objectively evaluate the efficacy of the S-4578.1/19 Code Rev/AF:eab 272

1 strategies implemented to achieve the desired outcomes of the 2 agreement, performance measures and targets must be established to 3 include:

(b) MultiCare-Franciscan and the department of social and health 4 services must work collaboratively to decrease vacancy rates for 5 6 hard-to-recruit health care professionals employed by each facility. The parties must develop strategies to attract more qualified health 7 care professionals to the area and ensure comparable exposure to the 8 benefits of working for each organization. The parties must measure 9 the success of these strategies by the decrease in vacancy rate for 10 11 health care professionals necessary to provide safe, quality 12 inpatient psychiatric care in MultiCare-Franciscan and department facilities following the first year as the baseline of the 13 partnership/consortium and with updated goals for each subsequent 14 year. MultiCare-Franciscan and the department of social and health 15 16 services must work to increase the competency and skills of health 17 care professionals across both facilities by establishing organized 18 joint- and cross-training programs. The parties must measure the 19 success of this strategy by the number of health care professionals in total and by discipline complete cross-training activities and by 20 the number and hours of cross-training opportunities offered under 21 22 the agreement.

(7) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

26 (8) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in 27 28 collaboration with the health care authority and the department of social and health services, shall establish a concurrent and 29 expedited process to assist grant applicants in meeting any 30 31 applicable regulatory requirements necessary to operate inpatient 32 psychiatric beds, free-standing evaluation and treatment facilities, 33 enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox. 34

35 <u>(9) The department must strive to allocate all of the amounts</u> 36 <u>appropriated within subsection (3) of this section in the manner</u> 37 <u>prescribed. However, if upon review of applications, the department</u> 38 <u>determines that there are not adequate suitable projects in a</u> 39 <u>category, the department may allocate funds to other behavioral</u>

1 health capacity project categories within subsection (3) of this section, prioritizing projects in unserved areas of the state. 2 3 Appropriation: State Building Construction Account—State. . . . ((\$90,876,000)) 4 5 \$90,376,000 Prior Biennia (Expenditures)..... 6 \$0 7 \$0 8 \$90,376,000 9

10 Sec. 6005. 2018 c 298 s 1002 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2017-19 Housing Trust Fund Program (30000872)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) ((\$58,000,000)) \$83,500,000 of the state taxable building construction account—state appropriation, ((\$44,131,000)) \$19,631,000 of the state building construction account—state appropriation, and \$8,658,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:

(a) \$24,370,000 is provided solely for housing projects that
provide supportive housing and case-management services to persons
with chronic mental illness. The department must prioritize lowincome supportive housing unit proposals that provide services or
include a partner community behavioral health treatment provider;

28 (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be 29 30 provided for major building improvements, preservation, and system 31 replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a 32 33 capital needs assessment is performed to estimate the cost of the 34 preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, 35 housing projects must meet the following requirements: 36

37 (i) The property is more than fifteen years old;

1 (ii) At least 50 percent of the housing units are occupied by 2 families and individuals at or below 30 percent area median income.

3 (iii) The improvements will result in reduction of operating or 4 utilities costs, or both; and

5 (iv) Other criteria that the department considers necessary to 6 achieve the purpose of this program.

7 (c) \$5,000,000 is provided solely for housing projects that 8 benefit people at or below 80 percent of the area median income who 9 have been displaced by a natural disaster declared by the governor, 10 including people who have been displaced within the last two biennia.

11 (d) \$1,000,000 of the Washington housing trust account-state 12 appropriation is provided solely for the department to work with the 13 communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable 14 communities using the communities' cultural understanding and vision. 15 The funding must be used for predevelopment costs for capital 16 projects identified by the commission and for other activities to 17 assist communities in developing capacity to create community-owned 18 19 capital assets.

20 (e) \$1,000,000 of the Washington housing trust account—state 21 appropriation ((is)) and \$1,500,000 of the state taxable building construction account-state appropriation are provided solely for ((a 22 23 nonprofit, public development authority, local government, or housing 24 authority to)) the purchase of the three south annex properties. The state board for community and technical colleges must transfer the 25 three south annex properties located at ((1531)) 1530 Broadway, 1534 26 27 Broadway, and 909 East Pine street ((owned by the state board of community and technical colleges. The property must be used to 28 29 provide services and housing for homeless youth and young adults)) to 30 one or more nonprofits or public development authorities selected by the department, if the selected entities agree to use the properties 31 to provide services and housing for homeless youth or young adults 32 for a minimum of twenty-five years. The transfer agreement between 33 34 the state board for community and technical colleges and the selected entities must specify a mutually agreed transfer date and require the 35 selected entities to cover any closing costs with a total purchase 36 price of nine million dollars for all three properties. 37

38 (f) $((\frac{26,006,000}))$ $\frac{25,506,000}{25,506,000}$ is provided solely for the 39 following list of housing projects:

1 (i) ((Cross Laminated Timber)) Spokane Housing 2 3 4 (iii) Highland Village Preservation. \$1,500,000 (iv) King County Modular Housing Project. \$1,500,000 5 6 7 (vi) Othello Homesight Community Center. \$3,000,000 (vii) Parkview Apartments Affordable Housing. \$100,000 8 (viii) Supported Housing and Employment (Longview). . . \$129,000 9 (ix) ((\$2,500,000)) \$2,000,000 is provided solely for ((grants to 10 purchase low-income mobile home parks. Up to \$2,500,000 is for the 11 12 Firs Mobile Home Park. If the Firs Mobile Home Park is not purchased, the amount provided in this subsection shall lapse.)) homeownership 13 assistance for low-income households displaced from their 14 15 manufactured/mobile homes due the closure or conversion of a mobile home park or manufactured housing community in south King County. 16 17 \$1,500,000 of this amount in this subsection is provided solely for low-income residents displaced from the Firs Mobile Home Park located 18 19 in SeaTac.

(x) \$6,000,000 is provided solely for grants for high quality 20 21 low-income housing projects that will quickly move people from 22 homelessness into secure housing, and are significantly less 23 expensive to construct than traditional housing. It is the intent of the legislature that these grants serve projects with a total project 24 25 development cost per housing unit of less than \$125,000, excluding the value of land, and with a commitment by the applicant to maintain 26 27 the housing units for at least a twenty-five year period. Amounts 28 provided that are subject to this subsection must be used to plan, predesign, design, provide technical assistance and financial 29 services, purchase land for, and build innovative low-income housing 30 31 units. \$3,000,000 of the appropriation that is subject to this 32 subsection is provided solely for innovative affordable housing in 33 Shelton and \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing for 34 veterans in Orting. Mental health and substance abuse counseling 35 services must be offered to residents of housing projects supported 36 by appropriations in this subsection. \$500,000 of the appropriation 37 for housing units in Shelton can be released for purchase of land, 38 39 planning, or predesign services before the project is fully funded. 40 \$500,000 of the appropriation for housing units in Orting can be Code Rev/AF:eab S-4578.1/19 276

1 released for purchase of land, planning, or predesign services before 2 the project is fully funded.

3 (xi) \$7,290,000 is provided solely for grants to the following 4 organizations using innovative methods to address homelessness: 5 \$4,290,000 for THA Arlington drive youth campus in Tacoma and 6 \$3,000,000 for a King county housing project.

7 (xii) \$1,500,000 is provided solely for Valley Cities modular8 housing project in Auburn.

9 (g) Of the amounts appropriated remaining after (a) through (f) 10 of this subsection, the department must allocate the funds as 11 follows:

12 (i) 10 percent is provided solely for housing projects that 13 benefit veterans;

14 (ii) 10 percent is provided solely for housing projects that 15 benefit homeownership;

16 (iii) 5 percent is provided solely for housing projects that 17 benefit people with developmental disabilities;

18 (iv) The remaining amount is provided solely for projects that 19 serve low-income and special needs populations in need of housing, 20 including, but not limited to, homeless families with children, 21 homeless youth, farmworkers, and seniors.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

25 (3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in 26 the manner prescribed in subsection (1) of this section. However, if 27 upon review of applications the department determines there are not 28 29 adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs 30 31 populations, provided those projects are located in an area with an 32 identified need for the type of housing proposed.

33 Appropriation:

34	<pre>State Building Construction Account—State ((\$44,131,000))</pre>
35	<u>\$19,631,000</u>
36	State Taxable Building Construction Account—State ((\$58,000,000))
37	<u>\$83,500,000</u>
38	Washington Housing Trust Account—State \$8,658,000
39	Subtotal Appropriation ((\$110,789,000))

\$111,789,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$400,000,000
4	TOTAL
5	<u>\$511,789,000</u>

6 Sec. 6006. 2018 c 2 s 1013 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

1

9 Clean Energy Funds 3 (30000881)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) The appropriations are provided solely for projects that 13 provide a benefit to the public through development, demonstration, 14 and deployment of clean energy technologies that save energy and 15 reduce energy costs, reduce harmful air emissions, or increase energy 16 independence for the state.

17 (2) In soliciting and evaluating proposals, awarding contracts,18 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

27 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public 28 service act, the department must require a project applicant to identify in application materials any state of Washington employees 29 or former state employees employed by the firm or on the firm's 30 31 governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously 32 33 or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a 34 conflict of interest exists, the applicant may be disqualified from 35 36 further consideration for award of funding.

(b) If the department finds, after due notice and examination,that there is a violation of chapter 42.52 RCW, or any similar

statute involving a grantee who received funding under this section, 1 either in procuring or performing under the grant, the department in 2 its sole discretion may terminate the funding grant by written 3 notice. If the grant is terminated, the department must reserve its 4 right to pursue all available remedies under law to address the 5 6 violation.

7 (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department. 8

(5) \$11,000,000 of the state building construction account, is 9 provided solely for grid modernization grants for projects that 10 11 advance clean and renewable energy technologies, and transmission and 12 distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and 13 14 sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility 15 16 services.

(a) Projects must be implemented by public and private electrical 17 utilities that serve retail customers in the state. Eligible 18 utilities may partner with other public and private sector research 19 organizations and businesses in applying for funding. 20

21 (b) The department shall develop a grant application process to 22 competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of 23 24 criteria specified by the department. In development of the 25 application criteria, the department shall, to the extent possible, 26 allow smaller utilities or consortia of small utilities to apply for funding. 27

28 (c) Applications for grants must disclose all sources of public 29 funds invested in a project.

(6) \$7,900,000 of the state building construction account and 30 31 \$3,100,000 of the energy efficiency account are provided solely for 32 grants to demonstrate new approaches to electrification of 33 transportation systems.

(a) Projects must be implemented by local governments, or by 34 public and private electrical utilities that serve retail customers 35 in the state. Eligible parties may partner with other public and 36 private sector research organizations and businesses in applying for 37 funding. The department of commerce must coordinate with other 38 electrification programs, including projects the department of 39 transportation is developing and projects funded by the Volkswagen 40 Code Rev/AF:eab S-4578.1/19

1 consent decree, to determine the most effective distribution of the 2 systems.

3 (b) Priorities must be given to eligible technologies that reduce 4 the top two hundred hours of demand and the demand side.

5 (c) Eligible technologies for these projects include, but are not 6 limited to:

7 (i) Electric vehicle and transportation system charging and open
8 source control infrastructure, including inductive charging systems;

9 (ii) Electric vehicle sharing in low-income, multi-unit housing 10 communities in urban areas;

(iii) Grid-related vehicle electrification, connecting vehicle fleets to grid operations, including school and transit buses;

13 (iv) Electric vehicle fleet management tools with open source 14 software;

15 (v) Maritime electrification, such as electric ferries, water 16 taxis, and shore power infrastructure.

(7) (a) \$8,600,000 of the state building construction account is provided solely for strategic research and development for new and emerging clean energy technologies, as needed to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.

The department shall consult and coordinate with the 22 (b) 23 University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to 24 25 design the grant program unless the organization prefers to compete 26 for the grants. If the organization prefers to receive grants from the program they may not participate in the consultant process 27 determining how the grant process is structured. The program shall 28 29 offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced 30 31 bioenergy and biofuels, development of new earth abundant materials 32 or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency 33 technologies. Criteria for the grant program must include life cycle 34 cost analysis for projects that are part of the competitive process. 35

36 (c) \$750,000 of this subsection (7) is provided solely for the
 37 state efficiency and environmental program.

38 (8) \$8,000,000 of the state taxable construction account is 39 provided solely for scientific instruments to help accelerate 40 research in advanced materials at the proposed science laboratories

1 infrastructure facility at the Pacific Northwest national laboratory. These state funds are contingent on securing federal funds for the 2 new facility, and are provided as match to the federal funding. The 3 instruments will support researchers at the bioproducts sciences and 4 engineering laboratory, the joint center for deployment research in 5 6 earth abundant materials, the center for advanced materials and clean 7 energy technology, and other energy and materials collaborations with the University of Washington and Washington State University. 8

9 (9) \$1,600,000 of the state building construction account and 10 \$2,400,000 of the energy efficiency account are provided solely for 11 grants to be awarded in competitive rounds for the deployment of 12 solar projects located in Washington state.

(a) Priority must be given to distribution side projects thatreduce peak electricity demand.

(b) Projects must be capable of generating ((at least five hundred)) more than one hundred kilowatts of direct current generating capacity.

18 (c) Except as provided in (d) of this subsection, grants shall 19 not exceed \$200,000 per megawatt of direct current generating 20 capacity and total grant funds per project shall not exceed 21 \$1,000,000 per applicant. Applicants may not use other state grants.

22 (d) At least ((25)) 35 percent of the total allocation of a 23 project ((shall be provided solely for projects that provide direct 24 benefits to low-income residents or communities. The department must 25 attempt to prioritize an equal geographic distribution)) must be for community solar projects that provide solar electricity to low-income 26 households, low-income tribal housing programs, affordable housing 27 providers, and nonprofit organizations providing services to low-28 income communities. The provisions of (c) of this subsection do not 29 apply to projects funded under this subsection (9)(d). 30

31 (e) Priority must be given to major components made in 32 Washington.

33 (f) The department must attempt to prioritize an equitable 34 geographic distribution and a diversity of project sizes.

(10) \$2,400,000 of the state building construction account is provided solely for <u>the first phase of</u> a project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of seven hundred fifty thousand tons per year, increase energy efficiency, and protect or create <u>aluminum</u> manufacturing jobs located

1 in ((a)) <u>Whatcom</u> county ((with a population of less than three 2 hundred thousand)).

3 (11) \$1,100,000 of the state building construction account—state 4 appropriation is provided solely for a grant to the public utility 5 district no. 1 of Klickitat county for the remediation, survey, and 6 evaluation of a closed-loop pump storage hydropower project at the 7 John Day pool.

8 Appropriation:

9	State Building Construction Account—State	\$32,600,000
10	State Taxable Building Construction Account—State	. \$8,000,000
11	Energy Efficiency Account—State	. \$5,500,000
12	Subtotal Appropriation	\$46,100,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$200,000,000
15	TOTAL	\$246,100,000

16 Sec. 6007. 2018 c 2 s 1014 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 Energy Efficiency and Solar Grants (30000882)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

31 (c) In each competitive round, the higher the leverage ratio of 32 nonstate funding sources to state grant and the higher the energy 33 savings, the higher the project ranking.

(d) For school district applicants, priority consideration must
 be given to school districts that demonstrate improved health and
 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
 (ii) replacing outdated heating systems that use oil or propane as

1 fuel sources as identified by the Washington State University 2 extension energy program. Priority consideration must be given to 3 applicants that have not received grant awards for this purpose in 4 prior biennia.

5 (2) \$1,750,000 is provided solely for grants to be awarded in 6 competitive rounds to local agencies, public higher education 7 institutions, school districts, and state agencies for projects that 8 involve the purchase and installation of solar energy systems, 9 including solar modules and inverters, with a preference for products 10 manufactured in Washington.

\$1,400,000 is provided solely for energy efficiency 11 (3) improvements to minor works and stand-alone projects at state-owned 12 facilities that repair or replace existing building systems 13 including, but not limited to HVAC, lighting, insulation, windows, 14 and other mechanical systems. Eligibility for this funding is 15 dependent on an analysis using the office of financial management's 16 17 life-cycle cost tool that compares project design alternatives for 18 initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the ((cost)) department shall provide grants in 19 the amount required to improve the project's energy efficiency 20 21 compared to the original project request ((will be added to the project appropriation after construction bids are received)). Prior 22 23 to awarding funds, the department of commerce shall ((coordinate with)) submit to the office of financial management ((to develop a 24 25 process for project submittal, review, approval criteria, tracking 26 project budget adjustments, and performance measures)) a list of all proposed awards for review and approval. 27

(4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

35 (5) The department shall develop metrics that indicate the 36 performance of energy efficiency efforts and provide a report of the 37 metrics, including at a minimum the current energy used by the 38 building, the energy use after efficiencies are completed, and cost 39 of energy saved. The report must include these metrics from other 40 states.

1 Appropriation:

2	State Building Construction Account—State \$5,500,000
3	Energy Efficiency Account—State \$5,500,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
5 6	Prior Biennia (Expenditures)

8 Sec. 6008. 2018 c 298 s 1013 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Housing Trust Fund Appropriation (30000833)

12 The reappropriations in this section are subject to the following 13 conditions and limitations:

14 (((1) Except as provided in subsection (2) of this section,)) <u>The</u> 15 reappropriations are subject to the provisions of section 1005, 16 chapter 35, Laws of 2016 sp. sess.

17 chapter 35, Laws of 2016 sp. sess. is instead provided solely for 18 purchase of the south annex properties. The state board of community 19 and technical colleges must transfer the south annex properties 20 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to 21 a nonprofit or public development authority, if the entity agrees to 22 23 use the properties to provide services and housing for homeless youth and young adults for a minimum of ten years. The transfer agreement 24 25 must specify a mutually agreed transfer date. The transfer agreement must require the nonprofit or public development authority to cover 26 any closing costs and must specify a purchase price of nine million 27 28 dollars.))

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29 Reappropriation:
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30	State Taxable Building Construction Account—State ((\$59,701,000))
31	<u>\$58,201,000</u>
32	Washington Housing Trust Account—State \$3,000,000
33	Subtotal Reappropriation ((\$62,701,000))
34	<u>\$61,201,000</u>
35	Prior Biennia (Expenditures) \$20,299,000
36	Future Biennia (Projected Costs) \$0
37	TOTAL

2 Sec. 6009. 2018 c 298 s 1016 (uncodified) is amended to read as 3 follows:

4 FOR THE DEPARTMENT OF COMMERCE

5 Local and Community Projects 2016 (92000369)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this 9 section unless and until the nonstate share of project costs have 10 11 been either expended, or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a 14 share of the appropriation is released for design costs only. 15

16 (2) Prior to receiving funds, project recipients must demonstrate 17 that the project site is under control for a minimum of ten years, 18 either through ownership or a long-term lease. This requirement does 19 not apply to appropriations for preconstruction activities or 20 appropriations whose sole purpose is to purchase real property that 21 does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient
for a minimum of ten years and used for the same purpose or purposes
intended by the legislature as required in RCW 43.63A.125(6).

30 (6) Projects funded in this section, including those that are 31 owned and operated by nonprofit organizations, are generally required 32 to pay state prevailing wages.

(7) \$2,209,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project, including the purchase of twenty acres of land by Spokane county or the city of Airway Heights for development of affordable housing and the purchase of mobile home parks by Spokane county or the city of Airway Heights in order to reduce the use of

1 the accident potential zone for residential purposes. There shall be no limitations on the sequence of the purchase of mobile home parks. 2 If Spokane county or the city of Airway Heights subsequently rezones, 3 develops, and leases the mobile home park property for commercial or 4 industrial uses contrary to the allowed uses in the accident 5 6 potential zone, Spokane county or the city of Airway Heights must repay to the state the amount spent on the purchase of mobile home 7 parks in its entirety within ten years. Mobile home parks purchased 8 under the provisions of this subsection may be sold by Spokane county 9 or the city of Airway Heights, provided that the uses of the mobile 10 11 home park property are not contrary to the allowed uses in the 12 accident potential zone. Any moneys from this sale must be used to purchase other mobile home parks in the Fairchild air force base 13 protection and community empowerment project. The twenty acres of 14 land purchased under this subsection for development as affordable 15 16 housing may be sold, in whole or in part, by the recipient, provided 17 the property sold is used for affordable housing as required in the 18 Fairchild air force base protection and community empowerment project. Recipients of funds provided under this subsection are not 19 required to demonstrate that the project site is under their control 20 for a minimum of ten years but they must demonstrate that the project 21 22 site is under their control through ownership or long-term lease. 23 Projects funded under this subsection are not required to meet the provisions of RCW 43.63A.125(6) and subsection (5) of this section. 24

25 (8) \$850,000 of the appropriation in this section is provided solely for the White River restoration project. Design solutions for 26 flooding reductions in the lower White River must include a 27 floodplain habitat design that both reduces flood risks and restores 28 salmon habitat by reconnecting the river with its floodplain and a 29 sustainable riparian corridor. Project designs and plans must also 30 31 identify lands for acquisition needed for floodplain reconnection 32 where pending or existing development eliminates the potential for 33 riparian and aquatic habitat restoration. The city shall work cooperatively with the Muckleshoot Indian Tribe and the Puyallup 34 Tribe of Indians, and develop a plan collaboratively to achieve both 35 flood reduction and habitat restoration. 36

(9) Up to \$300,000 of the appropriation in this section for the
 veterans helping veterans: Emergency transition shelter project may
 be spent on preconstruction or preacquisition activities, including,
 but not limited to, building inspections, design of necessary

1 renovations, cost estimation, and other activities necessary to 2 identify and select a facility appropriate for the program. The 3 remainder of the appropriation must be used for eventual acquisition 4 and renovations of a facility.

5 (10) \$2,500,000 of the appropriation in this section is provided 6 solely for the mercy housing and health care center at Sand Point. 7 During the 2015-2017 fiscal biennium, the center may not house any 8 community health care training organization that has been 9 investigated by and has paid settlement fees to the attorney 10 general's office for alleged medicaid fraud.

11 (11) The Lake Chelan land use plan must be developed without 12 adverse impacts on agricultural operations.

(12) \$1,300,000 of the appropriation in this section is provided solely for phase one of the main street revitalization project in the city of Mountlake Terrace.

16 (13) \$300,000 of the appropriation in this section is provided 17 solely for the city of Stanwood to acquire property for a new city 18 hall/public safety facility.

19 (14) Up to 30 percent of the funding for the Kennewick boys and 20 girls club may be used for land acquisition.

21 (15) The appropriation is provided solely for the following list 22 of projects:

23	Projects		Amounts
24	Algona senior center		\$500,000
25	All-accessible destination playground		\$750,000
26	Appleway trail		\$1,000,000
27	Basin 3 sewer rehabilitation		\$1,500,000
28	Bellevue downtown park inspiration play	ground and sensory garden	\$1,000,000
29	Bender fields parking lot and restrooms		\$1,000,000
30	Blackhills community soccer complex sa	fety projects	\$750,000
31	Bremerton children's dental clinic		\$396,000
32	Brewster reservoir replacement		\$1,250,000
33	Brookville gardens		\$1,200,000
34	Camas-Washougal Babe Ruth youth base	ball improve Louis Bloch park	\$10,000
35	Cancer immunotherapy facility-Seattle cl	hildren's research inst.	\$7,000,000
36	Caribou trail apartments		\$100,000
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1	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
2	Cavelero park - regional park facility/skateboard park	\$500,000
3	CDM caregiving services: Clark county aging resource center	\$1,200,000
4	Centerville school heating upgrades	\$46,000
5	Chambers Creek regional park pier extension and moorage	\$1,750,000
6	City of LaCenter parks & rec community center	\$1,500,000
7	City of Lynden pipeline	\$2,000,000
8	City of Lynden-Riverview road construction	\$850,000
9	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
10	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
11	City of Olympia - Percival Landing renovation	\$950,000
12	City of Pateros water system	\$1,838,000
13	City of Stanwood City hall/public safety facility property acquisition	\$300,000
14	Classroom door barricade - nightlock	\$45,000
15	Confluence area parks upgrade and restoration	\$1,000,000
16	Corbin senior center elevator	\$300,000
17	Covington community park	\$5,000,000
18	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
19	Dawson place child advocacy center building completion project	\$161,000
20	Dekalb street pier	\$500,000
21	DNR/City of Castle Rock exchange	\$80,000
22	Dr. Sun Yat Sen memorial statue	\$10,000
23	Drug abuse and prevention center - Castle Rock	\$96,000
24	DuPont historical museum renovation	\$46,000
25	East Tacoma community center	\$1,000,000
26	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
27	Edmonds senior & community center	\$1,250,000
28	Emergency generator for kidney resource center	\$226,000
29	Enumclaw expo center	\$350,000
30	Fairchild air force base protection & comm empowerment project	\$2,209,000
31	Federal Way PAC center	\$2,000,000
32	Filipino community of Seattle village (innovative learning center)	\$1,200,000

1	Franklin Pierce early learning center	\$2,000,000
2	Gateway center project	\$1,000,000
3	Gilda club repairs	\$800,000
4	Granite Falls boys & girls club	\$1,000,000
5	Gratzer park ball fields	\$200,000
6	Grays Harbor navigation improvement project	\$2,500,000
7	Green river gorge open space buffer, Kummer connection	\$750,000
8	Guy Cole center revitalization	\$450,000
9	Historic renovation Maryhill museum	\$1,000,000
10	Hopelink at Ronald commons	\$750,000
11	Irvine slough storm water separation	\$500,000
12	Kahlotus highway sewer force main	\$2,625,000
13	Kennewick boys and girls club	\$500,000
14	Kent east hill YMCA	\$500,000
15	Key Pen civics center	\$50,000
16	KiBe high school parking	\$125,000
17	Kitsap humane society - shelter renovation	\$90,000
18	Lacey boys & girls club	\$29,000
19	Lake Chelan land use plan	\$75,000
20	LeMay car museum ADA access improvements	\$500,000
21	Lyman city park renovation	\$167,000
22	Lyon creek flood reduction project	\$400,000
23	Marine terminal rail investments	\$1,000,000
24	Martin Luther King Jr. family outreach center expansion project	\$85,000
25	Mason county Belfair wastewater system rate relief	\$1,500,000
26	McAllister museum	\$660,000
27	Mercer arena energy savings & sustainability funding	\$450,000
28	Mercy housing and health center at Sand Point	\$2,500,000
29	Meridian center for health	\$2,500,000
30	Minor Road water reservoir replacement	\$1,500,000
31	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
32	Mountlake Terrace Main street revitalization project	\$1,300,000

1 2	Mt. Spokane guest services building & preservation/ma	aintenance of existing	\$520,000
3 4	Boys & girls club of Snohomish county (Brewster, Sult and Mukilteo)	tan, Granite Falls, Arlington,	\$1,000,000
5	Mukilteo tank farm clean-up		\$250,000
6	New Shoreline medical-dental clinic		\$1,500,000
7	Nordic heritage museum		\$2,000,000
8	North Kitsap fishline foodbank		\$625,000
9	Northwest native canoe center project		\$250,000
10	Oak Harbor clean water facility		\$2,500,000
11	Okanogan emergency communications		\$400,000
12	Onalaska community tennis and sports courts		\$80,000
13	Opera house ADA elevator		\$357,000
14	Orcas Island library expansion		\$1,400,000
15	Pacific community center		\$250,000
16	PCAF's building for the future		\$350,000
17	Pe Ell second street		\$197,000
18	Perry technical school		\$1,000,000
19	Pike Place Market front project		\$800,000
20	Police station security/hardening		\$38,000
21	Port of Centralia - Centralia station		\$500,000
22	Port of Sunnyside demolish the carnation building		\$450,000
23	PROVAIL TBI residential facility		\$450,000
24	Quincy water reuse		\$1,500,000
25	Redmond downtown park		\$3,000,000
26	Redondo boardwalk repairs		\$1,500,000
27	Renovate senior center		\$400,000
28	Rochester boys & girls club		\$38,000
29	Rockford wastewater treatment		\$1,200,000
30	Roslyn renaissance-NW improve company bldg renova	tion project	\$900,000
31	Sammamish rowing association boathouse		\$500,000
32	SE 240th St. watermain system improvement project		\$700,000
33	SE Seattle financial & economic opportunity center		\$1,500,000
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1	((SeaTac international marketplace & transit-oriented community	\$1,250,000))
2	Seattle theatre group	\$131,000
3	Snohomish veterans memorial rebuild	\$10,000
4	Snoqualmie riverfront project	\$1,520,000
5	South 228th street inter-urban trail connector	\$500,000
6	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
7	Spokane women's club	\$300,000
8	Springbrook park neighborhood connection project	\$300,000
9	SR 532 flood berm and bike/ped path	\$85,000
10	St. Vincent food bank & community services construction project	\$400,000
11	Stan & Joan cross park	\$750,000
12	Steilacoom Sentinel Way repairs	\$450,000
13	Stilly Valley youth project Arlington B&G club	\$2,242,000
14	Sunset neighborhood park	\$1,750,000
15	Support, advocacy & resource center for victims of violence	\$750,000
16	The gathering house job training café	\$14,000
17	The Salvation Army Clark County: Corps community center	\$1,200,000
18	Thurston county food bank	\$500,000
19	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
20	Twin Bridges museum rehab Lyle Wa	\$64,000
21	Twisp civic building	\$500,000
22	Vancouver, Columbia waterfront project	\$2,500,000
23	Vantage point senior apartments	\$2,000,000
24	Veterans center	\$500,000
25	Veterans helping veterans: Emergency transition shelter	\$600,000
26	Waitsburg Main Street bridge replacement	\$1,700,000
27	Washington green schools	\$105,000
28	Washougal roof repair	\$350,000
29	Water meter and system improvement program	\$500,000
30	Water reservoir and transmission main	\$500,000
31	Wayne golf course land preservation	\$500,000
32	White River restoration project	\$850,000

1	Willapa behavioral health safety improvement project	\$75,000
2	WSU LID frontage - local and economic benefits	\$500,000
3	Yakima children's museum center	\$50,000
4	Yakima SunDome	\$2,000,000
5	Yelm community center	\$500,000
6	Yelm senior center	\$80,000
7	Youth wellness campus gymnasium renovation	\$1,000,000
8		
9	Total	\$130,169,000
10	Appropriation:	
11	State Building Construction Account—State	((\$130,169,000))
12		<u>\$128,919,000</u>
13	Prior Biennia (Expenditures)	••••••••••••••••••••••••••••••••••••••
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$130,169,000))
16		<u>\$128,919,000</u>

17 Sec. 6010. 2018 c 2 s 1028 (uncodified) is amended to read as 18 follows:

19 FOR THE OFFICE OF FINANCIAL MANAGEMENT

20 Emergency Repairs (30000041)

21 The appropriation in this section is subject to the following 22 conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will 23 24 impact public health and safety and the day-to-day operations of the 25 facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be 26 submitted to the office of financial management and the appropriate 27 28 legislative fiscal committees. The emergency declaration must include 29 a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost 30 31 estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, 32 an agency must notify the legislative fiscal committees before 33 requesting emergency funds from the office of financial management. 34 35 The office of financial management must notify the legislative

1 evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency 2 projects are approved for funding. 3 4 Appropriation: 5 State Building Construction Account—State. ((\$5,000,000)) 6 \$3,300,000 7 Prior Biennia (Expenditures)....\$0 8 Future Biennia (Projected Costs).... \$20,000,000 9 10 \$23,300,000 11 Sec. 6011. 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to 12 read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 13 West Campus Historic Buildings Exterior Preservation (30000727) 14 15 Reappropriation: 16 State Building Construction Account—State. ((\$500,000)) 17 \$380,000 18 19 Future Biennia (Projected Costs)....\$0 20 21 \$1,880,000 22 Sec. 6012. 2018 c 298 s 2004 (uncodified) is amended to read as 23 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 24 25 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) 26 Appropriation: 27 State Building Construction Account—State. ((\$9,806,000)) 28 \$206,000 29 \$0 30 \$0 31 32 \$206,000 Sec. 6013. 2018 c 298 s 2005 (uncodified) is amended to read as 33 34 follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2	Statewide - RA Community Facilities: Safety & Security
3	Improvements (30002737)
4	Appropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State
7	State Building Construction Account—State ((\$1,800,000))
8	<u>\$1,500,000</u>
9	Subtotal Appropriation
10	\$1,700,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	<u>\$1,700,000</u>
15	Sec. 6014. 2018 c 298 s 2008 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	Green Hill School - Recreation Building: Replacement (30003237)
19	Appropriation:
20	State Building Construction Account—State ((\$1,200,000))
21	<u>\$800,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) ((\$11,000,000))
24	<u>\$0</u>
25	TOTAL
26	<u>\$800,000</u>
27	Sec. 6015. 2018 c 2 s 2019 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Green Hill School - Campus: Security & Surveillance Upgrades
31	(30003580)
32	Appropriation:
33	State Building Construction Account—State ((\$2,000,000))
34	<u>\$1,500,000</u>
35	Prior Biennia (Expenditures)

1 \$0 2 3 \$1,500,000 Sec. 6016. 2018 c 298 s 2018 (uncodified) is amended to read as 4 5 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 6 7 Pine Lodge Behavioral Rehabilitation Services (91000061) 8 Appropriation: 9 State Building Construction Account—State. ((\$1,400,000)) 10 \$175,000 11 \$0 12 \$0 13 14 \$175,000 15 Sec. 6017. 2018 c 2 s 3024 (uncodified) is amended to read as 16 follows: 17 FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control State Match (40000013) 18 19 The appropriation in this section is subject to the following 20 conditions and limitations: ((\$10,000,000)) \$10,194,000 of the 21 appropriation is provided solely as state match for federal clean 22 water funds. $\left(\frac{\$10,000,000}{\$10,194,000}\right)$ \$10,194,000 of the appropriation must be transferred into the water pollution control revolving account. 23 24 Appropriation: 25 State Taxable Building Construction Account—State ((\$10,000,000)) 26 \$10,194,000 27 \$0 28 Future Biennia (Projected Costs)..... \$40,000,000 29 30 \$50,194,000 31 Sec. 6018. 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to 32 read as follows: 33 FOR THE DEPARTMENT OF ECOLOGY 34 Habitat Mitigation (9100007)

35 Reappropriation:

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1 2	State Building Construction Account—State ((\$1,600,000)) <u>\$507,000</u>
3 4 5 6	Prior Biennia (Expenditures). \$2,342,000 Future Biennia (Projected Costs). \$0 TOTAL. \$((\$3,942,000))) \$2,849,000
7 8	Sec. 6019. 2018 c 2 s 3093 (uncodified) is amended to read as follows:
9 10	FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014)
11	Appropriation:
12 13	Conservation Assistance Revolving Account—State ((\$50,000)) <u>\$400,000</u>
14 15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$200,000 TOTAL. \$((\$250,000))) \$600,000
18 19	Sec. 6020. 2018 c 2 s 3109 (uncodified) is amended to read as follows:
20	FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
22 23 24	Appropriation: State Building Construction Account—State ((\$2,425,000)) <u>\$2,775,000</u>
25 26 27 28	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$2,775,000
29 30	Sec. 6021. 2018 c 2 s 3105 (uncodified) is amended to read as follows:
31 32	FOR THE DEPARTMENT OF FISH AND WILDLIFE Hoodsport Hatchery Adult Pond Renovation (30000686)
33	Appropriation:
34	State Building Construction Account—State ((\$4,756,000))

1	<u>\$4,356,000</u>
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	<u>\$4,356,000</u>
6	Sec. 6022. 2017 3rd sp.s. c 4 s 3136 (uncodified) is amended to
7	read as follows:
8	FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
10	Appropriation:
11	State Building Construction Account—State \$50,000
12	Reappropriation:
13	State Building Construction Account—State \$2,068,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	<u>\$2,343,000</u>
18	Sec. 6023. 2018 c 2 s 4002 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF TRANSPORTATION
21	Aviation Revitalization Loans (92000003)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(((1) This appropriation is provided solely for deposit into the
25	public use general aviation airport loan revolving account created in
26	section 7028 of this act for direct loans to political subdivisions
27	of the state and privately owned airports for the purpose of
28	improvements at public use airports that primarily support general
29	aviation activities.
30	(2) The department must convene a community aviation
31	revitalization board to develop criteria for selecting loan
32	recipients, to develop a process for evaluating applications, and to
33	make decisions. The board must consist of the capital budget chair
34	and ranking minority member of the capital budget committee of the

35 house of representatives and the senate ways and means committee, and

36 a representative from both the department of transportation's

1 aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of 2 transportation: One port district official, one county official, one 3 city official, one representative of airport managers, and one 4 representative of pilots. The chair of the board must be selected by 5 6 the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce 7 and the secretary of transportation must serve as nonvoting advisory 8 members of the board. 9

10 (3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving 11 commensurate public benefit, such as guaranteed long-term public 12 access to the airport as a condition of the loan. For purposes of 13 this subsection, "public use airports that primarily support general 14 15 aviation activities" means all public use airports not listed as having more than fifty thousand annual commercial air service 16 passenger enplanements as published by the federal aviation 17 administration. 18

19 (4) An application for loan funds under this section must be made 20 in the form and manner as the board may prescribe. When evaluating 21 loan applications, the board must prioritize applications that 22 provide conclusive justification that completion of the loan 23 application project will create revenue-generating opportunities. The 24 board is not limited to, but must also use, the following expected 25 outcome conditions when evaluating loan applications:

26 (a) A specific private development or expansion is ready to occur 27 and will occur only if the aviation facility improvement is made;

28 (b) The loan application project results in the creation of jobs 29 or private sector capital investment as determined by the board;

30 (c) The loan application project improves opportunities for the 31 successful maintenance, operation, or expansion of an airport or 32 adjacent airport business park;

33 (d) The loan application project results in the creation or 34 retention of long-term economic opportunities; and

35 (e) The loan application project results in leveraging additional 36 federal funding for an airport.

37 (5) The repayment of any loan made from the public use general 38 aviation airport loan revolving account under the contracts for 39 aviation loans must be paid into the public use general aviation 40 airport loan revolving account.)) (1)(a) The department of 1 <u>transportation must convene a community aviation revitalization board</u> 2 <u>to exercise the powers granted under this section.</u>

3 (b) The board must consist of a representative from the department of transportation's aviation division, the public works 4 board, and a nonlegislative member of the community economic 5 6 revitalization board. The board must also consist of the following 7 members appointed by the secretary of transportation: One port district official, one county official, one city official, one 8 representative of airport managers, and one representative of a 9 general aviation pilots organization within Washington that has an 10 active membership and established location, chapter, or appointed 11 representative within Washington. The appointive members must 12 initially be appointed to terms as follows: Two members for two-year 13 terms, and three members for three-year terms which must include the 14 chair. Thereafter, each succeeding term must be for three years. The 15 chair of the board must be selected by the secretary of 16 17 transportation. The members of the board must elect one of their members to serve as vice chair. 18

19 (c) Management services, including fiscal and contract services, 20 must be provided by the department of transportation to assist the 21 board in implementing this section.

(d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.

(e) A member appointed by the secretary of transportation may not be absent from more than fifty percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation is deemed to have withdrawn from the office and may be replaced by the secretary of transportation.

33 (f) A majority of members currently appointed constitutes a
 34 <u>quorum.</u>
 35 (q) The board must meet three times a year or as deemed necessary

36 by the department of transportation.

37 (h) Staff support to the board must be provided by the department
 38 of transportation as needed.

39 (2) In addition to other applicable provisions of law pertaining 40 to conflicts of interest of public officials, any community aviation

1 revitalization board member, appointive or otherwise, may not participate in any decision on any board contract in which the board 2 3 member has any interests, direct or indirect, with any firm, partnership, corporation, or association that would be the recipient 4 of any aid under this section. If such participation occurs, the 5 6 board must void the transaction and the involved member is subject to further sanctions as provided by law. The board must adopt a code of 7 ethics for its members, which must be designed to protect the state 8 9 and its citizens from any unethical conduct by the board. (3) The community aviation revitalization board may: 10 (a) Adopt bylaws for the regulation of its affairs and the 11 12 conduct of its business; (b) Adopt an official seal and alter the seal at its pleasure; 13 14 (c) Utilize the services of other governmental agencies; (d) Accept from any federal agency loans or grants for the 15 16 planning or financing of any project and enter into an agreement with 17 the agency respecting the loans or grants; (e) Conduct examinations and investigations and take testimony at 18 19 public hearings of any matter material for its information that will assist in determinations related to the exercise of the board's 20 21 lawful powers; 22 (f) Accept any gifts, grants, loans of funds, property, or 23 financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section; 24 25 (g) Enter into agreements or other transactions with and accept 26 grants and the cooperation of any governmental agency in furtherance 27 of this section; 28 (h) Adopt rules under chapter 34.05 RCW as necessary to carry out 29 the purposes of this section; and (i) Perform all acts and things necessary or convenient to carry 30 out the powers expressly granted or implied under this section. 31 (4) (a) The community aviation revitalization board may make 32 direct loans to airport sponsors of public use airports in the state 33 for the purpose of airport improvements that primarily support 34 general aviation activities. The board may provide loans for the 35 purpose of airport improvements only if the state is receiving 36 commensurate public benefit, which must include, as a condition of 37 the loan, a commitment to provide public access to the airport for a 38 39 period of time equivalent to one and one-half times the term of the 40 loan. For purposes of this subsection, "public use airports" means

1 <u>all public use airports not listed as having more than seventy-five</u> 2 <u>thousand annual commercial air service passenger enplanements as</u> 3 <u>published by the federal aviation administration.</u>

4 (b) An application for loan funds under this section must be made 5 in the form and manner as the board may prescribe. When evaluating 6 loan applications, the board must prioritize applications that 7 provide conclusive justification that completion of the loan 8 application project will create revenue generating opportunities. The 9 board is not limited to, but must also use, the following expected 10 outcome conditions when evaluating loan applications:

11 (i) A specific private development or expansion is ready to occur 12 and will occur only if the aviation facility improvement is made;

13 (ii) The loan application project results in the creation of jobs 14 or private sector capital investment as determined by the board;

15 <u>(iii) The loan application project improves opportunities for the</u> 16 <u>successful maintenance, operation, or expansion of an airport or</u> 17 <u>adjacent airport business park;</u>

18(iv) The loan application project results in the creation or19retention of long-term economic opportunities; and

20 <u>(v) The loan application project results in leveraging additional</u>
21 <u>federal funding for an airport.</u>

22 <u>(c)(i) If the board chooses to require a local match, the board</u> 23 <u>must develop guidelines for local participation and allowable match</u> 24 <u>and activities.</u>

25 <u>(ii) An application must:</u>

26 <u>(A) Be supported by the port district, city, or county in which</u> 27 <u>the project is located; or</u>

28 <u>(B) Clearly identify the source of funds intended to repay the</u> 29 <u>loan.</u>

30 (5) The public use general aviation airport loan program, when 31 authorized by the community aviation revitalization board, is subject 32 to the following conditions:

33 <u>(a) The moneys in the public use general aviation airport loan</u> 34 revolving account created in section 7037 of this act must be used 35 only to fulfill commitments arising from loans authorized in this 36 section. The total outstanding amount that the board must dispense at 37 any time pursuant to this section must not exceed the moneys 38 available from the account.

39 (b) On contracts made for public use general aviation airport
 40 loans, the board must determine the interest rate that loans must

1 bear. The interest rate must not exceed the amount needed to cover the administrative expenses of the board and the loan program. The 2 3 board may provide reasonable terms and conditions for the repayment of loans, with the repayment of a loan to begin no later than three 4 years after the award date of the loan. The loans must not exceed 5 6 twenty years in duration. 7 (c) The repayment of any loan made from the public use general aviation airport loan revolving account under the contracts for 8 aviation loans must be paid into the public use general aviation 9 airport loan revolving account. 10 11 (6) All receipts from moneys collected under this section must be 12 deposited into the public use general aviation airport loan revolving account created in section 7037 of this act. 13 14 Appropriation: 15 ((State Taxable Building Construction)) Public Works 16 17 \$0 18 \$0 19 20 Sec. 6024. 2018 c 2 s 5014 (uncodified) is amended to read as 21 follows: 22 FOR THE STATE SCHOOL FOR THE BLIND 2.3 Independent Living Skills Center (30000107) 2.4 Appropriation: 25 State Building Construction Account—State. ((\$50,000)) 26 \$170,000 27 \$0 28 \$0 29 30 \$170,000 31 Sec. 6025. 2017 3rd. sp.s. c 4 s 5058 (uncodified) is amended to 32 read as follows: 33 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 34 Tacoma Community College: Health Careers Center (20082701) 35 Reappropriation: 36 State Building Construction Account—State. ((\$6,915,000)) Code Rev/AF:eab 302 S-4578.1/19

<u>\$203,000</u>

-	
2	Prior Biennia (Expenditures) \$34,258,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	\$34,461,000
6	Sec. 6026. 2018 c 298 s 5040 (uncodified) is amended to read as
7	follows:
8	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
9	Cascadia Center for Science and Technology (30001453)
10	Appropriation:
11	State Building Construction Account—State ((\$3,421,000))
12	<u>\$296,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$37,726,000))
15	<u>\$0</u>
16	TOTAL
17	\$296,000

(End of part)

1 2

PART 7

MISCELLANEOUS PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are forty-eight million six 6 hundred eighteen thousand two hundred eighteen dollars 7 for the 2019-2021 biennium, three hundred six million nine hundred two 8 thousand nine hundred ninety-six dollars for the 2021-2023 biennium, 9 10 and four hundred thirty-three million two hundred fifty-nine thousand 11 five hundred seventy-three dollars for the 2023-2025 biennium.

12 Sec. 7002. ACQUISITION NEW SECTION. OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 13 14 may enter into financial contracts, paid from any funds of an agency, 15 appropriated or nonappropriated, for the purposes indicated and in 16 not more than the principal amounts indicated, plus financing 17 expenses and required reserves pursuant to chapter 39.94 RCW. When 18 securing properties under this section, agencies shall use the most 19 economical financial contract option available, including long-term 20 leases, lease-purchase agreements, lease-development with option to 21 purchase agreements or financial contracts using certificates of 22 participation. Expenditures made by an agency for one of the 23 indicated purposes before the issue date of the authorized financial 24 contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any 25 26 certificates of participation therein to the extent provided in the 27 agency's financing plan approved by the state finance committee.

noninstructional facilities of 2.8 (2)Those higher education 29 institutions authorized in this section to enter into financial 30 contracts are not eligible for state funded maintenance and 31 operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce 32 training programs may be eligible for state funded maintenance and 33 34 operations.

(3) Secretary of state: Enter into a financing contract for up to
 \$103,143,000 plus financing expenses and required reserves pursuant
 to chapter 39.94 RCW to construct a new library-archives building.

1 (4) Washington state patrol: Enter into a financing contract for 2 up to \$7,450,000 plus financing expenses and required reserves 3 pursuant to chapter 39.94 RCW to construct a burn building for live 4 fire training.

5 (5) Department of social and health services: Enter into a 6 financing contract for up to \$3,600,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to purchase the King 8 county secure community transition center.

9 (6) Department of fish and wildlife: Enter into a financing 10 contract for up to \$3,099,000 plus financing expenses and required 11 reserves pursuant to chapter 39.94 RCW to purchase automated salmon 12 marking trailers.

13 (7) Department of natural resources: Enter into a financing 14 contract for up to \$1,800,000 plus financing expenses and required 15 reserves pursuant to chapter 39.94 RCW to remodel spaces within 16 agency-owned commercial buildings that will benefit the common school 17 trust.

18 (8) Western Washington University: Enter into a financing 19 contract for up to \$9,950,000 plus financing expenses and required 20 reserves pursuant to chapter 39.94 RCW to construct a consolidated 21 academic support services facility. Debt service for this facility 22 may not be paid from additional student fees.

23

(9) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia Basin
 Community College for up to \$27,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to construct a
 student recreation center.

(b) Enter into a financing contract on behalf of Pierce College
 Puyallup for up to \$2,831,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase land and construct
 parking.

32 (c) Enter into a financing contract on behalf of Walla Walla 33 Community College for up to \$1,500,000 plus financing expenses and 34 required reserves pursuant to chapter 39.94 RCW to build a student 35 activity center on the Clarkston campus.

36 (d) Enter into a financing contract on behalf of Walla Walla 37 Community College for up to \$6,500,000 plus financing expenses and 38 required reserves pursuant to chapter 39.94 RCW to build a student 39 recreation center.

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1 (e) Enter into a financing contract on behalf of Wenatchee Valley 2 College for up to \$4,500,000 plus financing expenses and required 3 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement 4 project.

5 (f) Enter into a financing contract on behalf of Yakima Valley 6 Community College for up to \$22,700,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to build additional 8 instructional and lab classroom space.

9 (g) Enter into a financing contract on behalf of Everett 10 Community College for up to \$10,000,000 plus financing expenses and 11 required reserves pursuant to chapter 39.94 RCW to purchase one or 12 more properties adjacent to the campus.

NEW SECTION. Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered
 until the office of financial management has reviewed and approved
 the agency's predesign.

least three project 23 (3) The predesign must explore at 24 alternatives. These alternatives must be both distinctly different 25 and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective 26 27 solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle 28 costs of the alternatives explored, in accordance with the predesign 29 30 manual adopted by the office of financial management.

31 (4) The office of financial management may make an exception to 32 the predesign requirements in this section after notifying the 33 legislative fiscal committees and waiting ten days for comment by the 34 legislature regarding the proposed exception.

35 <u>NEW SECTION.</u> Sec. 7004. (1) The legislature finds that use of 36 life-cycle cost analysis will aid public entities, architects, 37 engineers, and contractors in making design and construction 38 decisions that positively impact both the initial construction cost Code Rev/AF:eab 306 S-4578.1/19

and the ongoing operating and maintenance cost of a project. To 1 ensure that the total cost of a project is accounted for and the most 2 reasonable and cost efficient design is used, agencies shall develop 3 life-cycle costs for any construction project over \$10,000,000. The 4 life-cycle costs must represent the present value sum of capital 5 6 costs, installation costs, operating costs, and maintenance costs 7 over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is 8 to integrate it into the early part of the design process. 9

10 (2) Agencies must develop a minimum of three project alternatives 11 for use in the life-cycle cost analysis. These alternatives must be 12 both distinctly different and viable solutions to the issue being 13 addressed. The chosen alternative must be the most reasonable and 14 cost-effective solution. A brief description of each project 15 alternative and why it was chosen must be included in the life-cycle 16 cost analysis section of the predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

(4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.

28 Sec. 7005. Agencies administering construction NEW SECTION. projects with a total anticipated cost in excess of \$5,000,000, or 29 30 \$10,000,000 for higher education institutions, must submit progress 31 reports to the office of financial management and to the fiscal committees of the house of representatives and senate. 32 "Total anticipated cost" means the sum of the anticipated cost of the 33 predesign, design, and construction phases of the project. Reports 34 must be submitted on July 1st and December 31st of each year in a 35 format determined by the office of financial management. After the 36 project is completed, agencies must also submit a closeout report 37 38 that identifies the total project cost and any unspent appropriations. 39

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<u>NEW SECTION.</u> Sec. 7006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

8 (2) Each project is defined as proposed in the legislative budget 9 notes or in the governor's budget document.

10 <u>NEW SECTION.</u> Sec. 7007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a 11 capital project that is in excess of the amount required for the 12 completion of such project to another capital project for which the 13 appropriation is insufficient. No such transfer may be used to expand 14 15 the capacity of any facility beyond that intended in making the 16 appropriation. Such transfers may be effected only between capital 17 appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects 18 that are funded from the same fund or account. No transfers may occur 19 20 between projects to local government agencies except where the grants 21 are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes 22 that govern the grants. However, the office of financial management 23 24 may transfer funds from the emergency repair pool to supplement the 25 western state hospital wards renovations for forensic services project in section 2035 of this act if bids exceed the project 26 27 appropriation.

28 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 29 30 if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids 31 have been let on a project and it appears to a substantial certainty 32 that the project as defined in the notes to the budget document can 33 be completed within the biennium for 34 less than the amount 35 appropriated in this act.

36 (3) For the purposes of this section, the intent is that each 37 project be defined as proposed to the legislature in the governor's 38 budget document, unless it clearly appears from the legislative

history that the legislature intended to define the scope of a
 project in a different way.

(4) A report of any transfer effected under this section, except 3 emergency projects or any transfer under \$250,000, shall be filed 4 with the legislative fiscal committees of the senate and house of 5 6 representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of 7 financial management shall report all emergency or smaller transfers 8 within thirty days from the date of transfer. However, the office of 9 financial management may effect one or more transfers to supplement 10 the western state hospital wards renovations for forensic services 11 12 project in section 2035 of this act without waiting thirty days for fiscal committee response. 13

<u>NEW SECTION.</u> Sec. 7008. (1) It is expected that projects be 14 15 ready to proceed in a timely manner depending on the type or phase of 16 the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more 17 18 than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs 19 20 supporting projects that often take more than two biennia to 21 complete, the legislature generally does not intend to reappropriate 22 funds more than once, particularly for smaller grant programs, local/ community projects, and minor works. 23

(2) Agencies shall expedite the expenditure of reappropriations
and appropriations in this act in order to: (a) Rehabilitate
infrastructure resources; (b) accelerate environmental rehabilitation
and restoration projects for the improvement of the state's natural
environment; (c) reduce additional costs associated with acquisition
and construction inflationary pressures; and (d) provide additional
employment opportunities associated with capital expenditures.

31 (3) To the extent feasible, agencies are directed to accelerate 32 expenditure rates at their current level of permanent employees and 33 shall use contracted design and construction services wherever 34 necessary to meet the goals of this section.

35 <u>NEW SECTION.</u> Sec. 7009. (1) Any building project that receives 36 over \$10,000,000 in funding from the capital budget must be built to 37 sustainable standards. "Sustainable building" means a building that 38 integrates and optimizes all major high-performance building Code Rev/AF:eab 309 S-4578.1/19 1 attributes, including energy efficiency, durability, life-cycle 2 performance, and occupant productivity. The following design and 3 construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, 4 integrated planning and design process that initiates and maintains 5 6 an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, 7 materials, and indoor environmental quality along with other 8 comprehensive design goals and ensures incorporation of these goals 9 throughout the design and life-cycle of the building. Consider all 10 stages of the building's life-cycle, including deconstruction. 11

12 (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in 13 order to verify performance of building components and systems and 14 help ensure that design requirements are met. This should include an 15 16 experienced commissioning provider, inclusion of commissioning 17 requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be 18 19 commissioned, and a commissioning report.

(c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by fifty percent below prerenovations baseline.

(d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.

(e) Measurement and verification: Where appropriate, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

38 (f) Benchmarking: Compare performance data from the first year of 39 operation with the energy design target. Verify that the building

1 performance meets or exceeds the design target. For other building 2 and space types, use an equivalent benchmarking tool.

3 <u>NEW SECTION.</u> Sec. 7010. State agencies, including institutions 4 of higher education, shall allot and report full-time equivalent 5 staff for capital projects in a manner comparable to staff reporting 6 for operating expenditures.

7 <u>NEW SECTION.</u> Sec. 7011. Executive Order No. 05-05, 8 archaeological and cultural resources, was issued effective November 9 10, 2005. Agencies shall comply with the requirements set forth in 10 this executive order.

11 <u>NEW SECTION.</u> Sec. 7012. FOR THE ARTS COMMISSION—ART WORK 12 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 13 act for original construction of school plant facilities is provided 14 solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

(4) At least eighty percent of the moneys spent by the Washington state arts commission during the 2019-2021 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$200,000 of this amount to conserve or maintain existing pieces in the state art collection.

30 <u>NEW SECTION.</u> Sec. 7013. To carry out the provisions of this 31 act, the governor may assign responsibility for predesign, design, 32 construction, and other related activities to any appropriate agency.

33 <u>NEW SECTION.</u> Sec. 7014. If any federal moneys appropriated by 34 this act for capital projects are not received by the state, the 35 department or agency to which the moneys were appropriated may Code Rev/AF:eab 311 S-4578.1/19 1 replace the federal moneys with funds available from private or local 2 sources. No replacement may occur under this section without the 3 prior approval of the director of financial management in 4 consultation with the senate ways and means committee and the house 5 of representatives capital budget committee.

6 <u>NEW SECTION.</u> Sec. 7015. (1) Unless otherwise stated, for all 7 appropriations under this act that require a match of nonstate money 8 or in-kind contributions, the following requirement, consistent with 9 RCW 43.88.150, shall apply: Expenditures of state money shall be 10 timed so that the state share of project expenditures never exceeds 11 the intended state share of total project costs.

12 (2) Provision of the full amount of required matching funds is 13 not required to permit the expenditure of capital budget 14 appropriations for phased projects if a proportional amount of the 15 required matching funds is provided for each distinct, identifiable 16 phase of the project.

17 NEW SECTION. Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the 18 state building construction account, or any other account receiving 19 20 bond proceeds, may be transferred to the state taxable building 21 construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules 22 23 and regulations pertaining to the use of nontaxable bond proceeds. 24 Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2019, (Substitute House Bill No. 1101, the 25 26 general obligation bond bill) for deposit into the state taxable 27 building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and 28 29 regulations shall be deposited into the state building construction 30 account. The state treasurer shall submit written notification to the 31 director of financial management if it is determined that a shift of appropriation authority between the state building construction 32 account, or any other account receiving bond proceeds, and the state 33 34 taxable building construction account is necessary, or that a shift appropriation authority from the state taxable building 35 of construction account to the state building construction account may 36 37 be made.

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1 NEW SECTION. Sec. 7017. (1) Minor works project lists are single line appropriations that include multiple projects of a 2 similar nature and that are valued between \$25,000 and \$1,000,000 3 each, with the exception of higher education minor works projects 4 that may be valued up to \$2,000,000. Funds appropriated in this act 5 6 for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and 7 approval. 8

(2) Revisions to the project lists, including the addition of 9 projects and the transfer of funds between projects, are allowed but 10 11 must be submitted to the office of financial management, the house of 12 representatives capital budget committee, and the senate ways and means committee for review and comment, and must include 13 an explanation of variances from prior lists. Any project list revisions 14 must be approved by the office of financial management before funds 15 16 may be expended from the minor works appropriation.

(3) (a) All minor works projects should be completed within twoyears of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.

23 (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that 24 25 lead directly to and support a project on the same minor works list; 26 planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not 27 in compliance with the equipment criteria established by the office 28 of financial management; software not dedicated to control of a 29 specialized system; moving expenses; land or facility acquisition; 30 31 rolling stock; computers; or to supplement funding for projects with 32 funding shortfalls unless expressly authorized. The office of financial management may make an exception to the 33 limitations described in this subsection (3)(c) for exigent circumstances after 34 notifying the legislative fiscal committees and waiting ten days for 35 36 comments by the legislature regarding the proposed exception.

37 (d) Minor works preservation projects may include program 38 improvements of no more than twenty-five percent of the individual 39 minor works preservation project cost.

1 (e) Improvements for accessibility in compliance with the 2 Americans with disabilities act may be included in any of the minor 3 works categories.

NEW SECTION. Sec. 7018. FOR THE STATE TREASURER-TRANSFERS 4 5 (1) Public Works Assistance Account: For transfer 6 to the water pollution control revolving account, up to 7 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for 8 \$12,000,000 (2) Public Works Assistance Account: For transfer 9 to the drinking water assistance account, up to 10 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for 11 12 (3) (a) Public Works Assistance Account: For transfer 13 to the statewide broadband account, \$10,775,000 for fiscal 14 year 2020 and \$10,775,000 for fiscal year 2021. \$21,550,000 15 (b) The transfer identified in this subsection is contingent upon 16 the enactment of chapter . . ., Laws of 2019 (Second Substitute 17 18 Senate Bill No. 5511, broadband service) by June 30, 2019. (4) State Building Construction Account: For 19 20 transfer to the advanced environmental mitigation 21 revolving account, for fiscal year 2020. \$9,000,000 (5) (a) Local Toxics Control Account: For transfer 22 23 to the cleanup settlement account as repayment of the 24 loan provided in section 7038, chapter 3, Laws of 2015 25 3rd sp. sess. (capital budget), in an amount not to exceed 26 the actual amount of the total remaining principal and interest of the loan, \$8,000,000 for fiscal year 2020 and 27 28 (b) If Engrossed Substitute Senate Bill No. 5993 is enacted by 29 30 June 30, 2019, then the treasurer must make this transfer from the 31 model toxics control stormwater account, rather than the local toxics 32 control account. 33 <u>NEW SECTION.</u> Sec. 7019. The department of ecology, in 34 consultation with the department of revenue and the department of 35 transportation, must review its enforcement of the application of the

36 hazardous substance tax to aviation fuels, and develop and submit 37 recommendations to the appropriate legislative committees before the 38 2020 legislative session regarding application of state and local Code Rev/AF:eab 314 S-4578.1/19 1 taxes, including specifically the hazardous substance tax under 2 chapter 82.21 RCW, to aviation fuels in light of federal restrictions 3 on the proceeds of such taxes.

<u>NEW SECTION.</u> Sec. 7020. To the extent that any appropriation 4 5 authorizes expenditures of state funds from the state building construction account, or from any other capital project account in 6 the state treasury, for a capital project or program that 7 is specified to be funded with proceeds from the sale of bonds, the 8 legislature declares that any such expenditures for that project or 9 10 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 11 amount equal to the amount of such appropriation. 12

13 <u>NEW SECTION.</u> Sec. 7021. (1) The department of enterprise 14 services, in consultation with the office of financial management, is 15 granted the authority to sell the real property known as the Tacoma 16 Rhodes complex. The property consists of the Broadway building, 17 Market building, and parking garage.

18 (2) The department may negotiate a sale with the city of Tacoma 19 for less than fair market value, but the purchase price must cover 20 appraisal costs, all debt service, all closing costs, all financing 21 contracts, and the cost of outstanding liabilities necessary to keep 22 the department whole.

(3) If the department and the city of Tacoma are unable to negotiate agreed upon terms and execute a purchase and sale agreement by December 31, 2019, the department may sell the property to any purchaser for no less than fair market value.

(4) The terms and conditions of the sale must meet the businessneeds of the state tenants.

(5) Any sale proceeds remaining after the department has satisfied all of the obligations, including appraisal costs, all debt service, all closing costs, all financing contracts, and the cost of outstanding liabilities, must be deposited into the Thurston county capital facilities account.

34 <u>NEW SECTION.</u> Sec. 7022. (1) The department of natural resources 35 must conduct an asset valuation of state lands and state forestlands 36 held in trust and managed by the department. The analysis required in

1 subsections (3) and (4) of this section may be provided through
2 contracted services.

3 (2) The department must describe all trust lands, by trust, 4 including timber lands, agricultural lands, commercial lands, and 5 other lands, and identify revenues from leases or other sources for 6 those lands. The department must briefly describe the income from 7 these trust lands, and potential enhancements to income, including 8 intergenerational income, from the asset bases of these trusts.

(3) The analysis must estimate the current fair market value of 9 these lands for each trust beneficiary, including the separate 10 beneficiaries of state lands as defined in RCW 79.02.010, and the 11 12 beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values 13 by the various asset classes including, but not limited to, the 14 following asset classes: Timber lands; irrigated agriculture; dryland 15 16 agriculture, including grazing lands; commercial real estate; mining; 17 and other income production. The analysis must also estimate the value of ecosystem services and recreation benefits for asset classes 18 19 that produce these benefits. The legislature encourages the department and its contractors to develop methods and tools to allow 20 tracking of the estimated fair market values over time. 21

(4) For each of the different asset classes and for each of the various trusts, the analysis must calculate the average annual gross and net income as a percentage of estimated current asset value.

(5) The department must provide a progress report to the legislature by December 1, 2019, which may include any initial recommendations. The final report must be submitted by June 30, 2020, and must include options to:

29 (a) Improve the net rates of return on different classes of 30 assets;

31 (b) Increase the reliability of, and enhance if possible, revenue 32 for trust beneficiaries; and

33 (c) Present and explain factors that either (i) define, (ii) 34 constrict, or (iii) define and constrict the department's management 35 practices and revenue production. The factors to be considered 36 include, but are not limited to, statutory, constitutional, 37 operational, and social factors.

38 Sec. 7023. RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each 39 amended to read as follows:

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1 Within thirty-five days from the date of collection thereof, all 2 building fees at the University of Washington, including building 3 fees to be charged students registering in the schools of medicine 4 and dentistry, shall be paid into the state treasury and credited as 5 follows:

6 One-half or such larger portion as may be necessary to prevent a 7 default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement 8 fund" and the remainder thereof to the "University of Washington 9 building account." The sum so credited to the University of 10 Washington building account shall be used exclusively for the purpose 11 12 erecting, altering, maintaining, equipping, or furnishing of buildings, and for certificates of participation under chapter 39.94 13 any sums transferred as authorized 14 RCW, except for in RCW 28B.20.725(3). The sum so credited to the University of Washington 15 16 bond retirement fund shall be used for the payment of principal of 17 and interest on bonds outstanding as provided by chapter 28B.20 RCW 18 except for any sums transferred as authorized in RCW 28B.20.725(5). ((During the 2015-2017 biennium, sums credited to the University of 19 20 Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.)) 21 During the 2017-2019 biennium, sums credited to the University of 22 23 Washington building account ((shall)) may also be used for routine facility maintenance, utility costs, and facility condition 24 25 assessments. During the 2019-2021 biennium, sums credited to the University of Washington building account may also be used for 26 routine facility maintenance, utility costs, and facility condition 27 28 assessments.

29 Sec. 7024. RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each 30 amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

38 The sum so credited to the Washington State University building 39 account shall be expended by the board of regents for buildings, Code Rev/AF:eab 317 S-4578.1/19

equipment, or maintenance on the campus of Washington State 1 University as may be deemed most advisable and for the best interests 2 of the university, and for certificates of participation under 3 chapter 39.94 RCW, except for any sums transferred as authorized by 4 law. ((During the 2015-2017 biennium, sums credited to the Washington 5 6 State University building account shall also be used for routine facility maintenance, utility costs, and facility condition 7 assessments.)) During the 2017-2019 biennium, sums credited to the 8 Washington State University building account ((shall)) may also be 9 used for routine facility maintenance, utility costs, and facility 10 condition assessments. During the 2019-2021 biennium, sums credited 11 12 to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility 13 condition assessments. Expenditures so made shall be accounted for in 14 accordance with existing law and shall not be expended until 15 16 appropriated by the legislature.

17 The sum so credited to the Washington State University bond 18 retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, 19 except for any sums which may be transferred out of such fund as 20 21 authorized by law.

22 Sec. 7025. RCW 28B.20.725 and 2018 c 2 s 7019 are each amended 23 to read as follows:

24 The board is hereby empowered:

25 (1) To reserve the right to issue bonds later on a parity with 26 any bonds being issued;

27 (2) To authorize the investing of moneys in the bond retirement 28 fund and any reserve account therein;

(3) To authorize the transfer of money from the University of 29 30 Washington building account to the bond retirement fund when 31 necessary to prevent a default in the payments required to be made out of such fund; 32

33 (4) To create a reserve account or accounts in the bond 34 retirement fund to secure the payment of the principal of and 35 interest on any bonds;

(5) To authorize the transfer to the University of Washington 36 building account of any money on deposit in the bond retirement fund 37 38 in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. 39 Code Rev/AF:eab

1 ((However, during the 2015-2017 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that 2 are in excess of the debt service due within the 2015-2017 fiscal 3 biennium from the date of such transfer on all outstanding bonds 4 payable out of the bond retirement fund.)) However, during the 5 6 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess 7 of the debt service due within the 2017-2019 fiscal biennium from the 8 date of such transfer on all outstanding bonds payable out of the 9 bond retirement fund. However, during the 2019-2021 fiscal biennium, 10 the legislature may transfer to the University of Washington building 11 12 account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all 13 outstanding bonds payable out of the bond retirement fund. 14

15 Sec. 7026. RCW 28B.30.750 and 2018 c 2 s 7020 are each amended 16 to read as follows:

17

The board is hereby empowered:

18 (1) To reserve the right to issue bonds later on a parity with 19 any bonds being issued;

(2) To authorize the investing of moneys in the bond retirementfund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond
retirement fund to secure the payment of the principal of and
interest on any bonds;

(5) To authorize the transfer to the Washington State University 29 30 building account of any money on deposit in the bond retirement fund 31 in excess of debt service for a period of three years from the date 32 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2015-2017 fiscal biennium, the legislature may 33 34 transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2015-2017 35 fiscal biennium from the date of such transfer on all outstanding 36 bonds payable out of the bond retirement fund.)) However, during the 37 38 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in 39 Code Rev/AF:eab 319 S-4578.1/19

1 excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out 2 3 of the bond retirement fund. However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State 4 University building account moneys that are in excess of the debt 5 6 service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond 7 retirement fund. 8

9 Sec. 7027. RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each 10 amended to read as follows:

11 Within thirty-five days from the date of collection thereof all 12 building fees of each regional university and The Evergreen State 13 College shall be paid into the state treasury and these together with 14 such normal school fund revenues as provided in RCW 28B.35.751 as are 15 received by the state treasury shall be credited as follows:

16 (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing 17 18 bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the 19 amounts required in the ensuing twelve months to pay and secure the 20 payment of the principal of and interest on such bonds. The amounts 21 so certified by each regional university and The Evergreen State 22 College shall be a prior lien and charge against all building fees 23 24 and above described normal school fund revenues of such institution. 25 The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the 26 27 Central Washington University capital projects account, the Western 28 Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts 29 30 are hereby created in the state treasury. The amounts deposited in 31 the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building 32 bonds issued by such regional universities and The Evergreen State 33 College as authorized by law. If in any twelve-month period it shall 34 appear that the amount certified by any such board of trustees is 35 insufficient to pay and secure the payment of the principal of and 36 interest on the outstanding building and above described normal 37 38 school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its 39 Code Rev/AF:eab 320 S-4578.1/19

1 certificate so that all requirements of moneys to pay and secure the 2 payment of the principal of and interest on all such bonds then 3 outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 4 shall be deposited in the Eastern Washington University capital 5 6 projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, 7 or The Evergreen State College capital projects account respectively, 8 which accounts are hereby created in the state treasury. The sums 9 deposited in the respective capital projects accounts shall be 10 11 appropriated and expended to pay and secure the payment of the 12 principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, 13 erection, equipping, maintenance, demolition and major alteration of 14 buildings and other capital assets, and the acquisition of sites, 15 16 rights-of-way, easements, improvements or appurtenances in relation 17 thereto except for any sums transferred therefrom as authorized by 18 law. ((However, during the 2015-2017 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, 19 utility costs, and facility condition assessments. However,)) During 20 21 the 2017-2019 biennium, sums in the respective capital accounts ((shall)) may also be used for routine facility maintenance, utility 22 costs, and facility condition assessments. During the 2019-2021 23 biennium, sums in the respective capital accounts may also be used 24 25 for routine facility maintenance, utility costs, and facility 26 condition assessments.

(3) Funds available in the respective capital projects accounts
 may also be used for certificates of participation under chapter
 39.94 RCW.

30 Sec. 7028. RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each 31 amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if
 issuing bonds payable out of building fees, shall certify to the
 state treasurer the amounts required in the ensuing twelve-month
 period to pay and secure the payment of the principal of and interest
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on such bonds. The state treasurer shall thereupon deposit the 1 amounts so certified in the community and technical college capital 2 3 projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are 4 necessary to pay and secure the payment of the principal of and 5 6 interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in 7 any twelve-month period it shall appear that the amount certified by 8 the college board is insufficient to pay and secure the payment of 9 the principal of and interest on the outstanding building bonds, the 10 11 state treasurer shall notify the college board and such board shall 12 adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds 13 then outstanding shall be fully met at all times. 14

(2) The community and technical college capital projects account 15 16 is hereby created in the state treasury. The sums deposited in the 17 capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds 18 19 payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and 20 major alteration of buildings and other capital assets owned by the 21 state board for community and technical colleges in the name of the 22 23 state of Washington, and the acquisition of sites, rights-of-way, 24 easements, improvements or appurtenances in relation thereto, 25 engineering and architectural services provided by the department of 26 enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((However, during the 27 28 2015-2017 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. 29 However,)) During the 2017-2019 biennium, sums in the capital 30 31 projects account ((shall)) may also be used for routine facility maintenance and utility costs. During the 2019-2021 biennium, sums in 32 the capital projects account may also be used for routine facility 33 maintenance and utility costs. 34

35 (3) Funds available in the community and technical college 36 capital projects account may also be used for certificates of 37 participation under chapter 39.94 RCW.

38 Sec. 7029. RCW 28B.77.070 and 2018 c 298 s 7014 are each amended 39 to read as follows:

1 (1) The council shall identify budget priorities and levels of funding for higher education, including the two and four-year 2 institutions of higher education and state financial aid programs. It 3 is the intent of the legislature for the council to make budget 4 recommendations for allocations for major policy changes in 5 6 accordance with priorities set forth in the ten-year plan, but the legislature does not intend for the council to review and make 7 recommendations on individual institutional budgets. It is the intent 8 of the legislature that recommendations from the council prioritize 9 funding needs for the overall system of higher education 10 in accordance with priorities set forth in the ten-year plan. It is also 11 12 the intent of the legislature that the council's recommendations take into consideration the total per-student funding at similar public 13 institutions of higher education in the global challenge states. 14

15 (2) By December of each odd-numbered year, the council shall 16 outline the council's fiscal priorities under the ten-year plan that 17 it must distribute to the institutions, the state board for community 18 and technical colleges, the office of financial management, and the 19 joint higher education committee.

(a) Capital budget outlines for the two-year institutions shall be submitted to the office of financial management by August 15th of each even-numbered year, and shall include the prioritized ranking of the capital projects being requested, a description of each capital project, and the amount and fund source being requested.

(b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.

32 (c) The office of financial management shall reference these33 reporting requirements in its budget instructions.

34 (3) The council shall submit recommendations on the operating 35 budget priorities to support the ten-year plan to the office of 36 financial management by October 1st each year, and to the legislature 37 by January 1st each year.

(4) (a) The office of financial management shall develop one
 prioritized list of capital projects for the legislature to consider
 that includes all of the projects requested by the four-year
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institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded. The prioritized list of capital projects shall be based on the following priorities in the following order:

6 (i) Office of financial management scores pursuant to chapter7 43.88D RCW;

8 (ii) Preserving assets;

9 (iii) Degree production; and

10

(iv) Maximizing efficient use of instructional space.

11 (b) The office of financial management shall include all of the 12 capital projects requested by the four-year institutions of higher 13 education, except for the minor works projects, in the prioritized 14 list of capital projects provided to the legislature.

15 (c) The form of the prioritized list for capital projects 16 requested by the four-year institutions of higher education shall be 17 provided as one list, ranked in priority order with the highest 18 priority project ranked number "1" through the lowest priority 19 project numbered last. The ranking for the prioritized list of 20 capital projects may not:

21

(i) Include subpriorities;

22 (ii) Be organized by category;

23 (iii) Assume any state bond or building account biennial funding 24 level to prioritize the list; or

25 (iv) Assume any specific share of projects by institution in the 26 priority list.

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

31 (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal 32 biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one 33 prioritized list of capital projects for the legislature to consider 34 that includes all of the projects requested by the four-year 35 36 institutions of higher education that were scored by the office of 37 financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded. 38

1 Sec. 7030. RCW 43.63A.125 and 2011 1st sp.s. c 48 s 7027 are each amended to read as follows: 2

3 (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants 4 may be made to nonprofit organizations for acquiring, constructing, 5 6 or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose 7 community centers, including those serving a distinct or ethnic 8 population. Such facilities must be located in a distressed community 9 or serve a substantial number of low-income or disadvantaged persons. 10

11 (2) The department shall establish a competitive process to 12 solicit, evaluate, and rank applications for the building communities 13 fund program as follows:

14 (a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations. 15

The department shall evaluate and rank applications 16 (b)in 17 consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate 18 that the proposed project: 19

(i) Will increase the range, efficiency, or quality of the 20 21 services provided to citizens;

22 (ii) Will be located in a distressed community or will serve a 23 substantial number of low-income or disadvantaged persons;

(iii) Will offer three or more distinct activities that meet a 24 25 single community service objective or offer a diverse set of 26 activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment 27 28 opportunities for or increasing the employability of community 29 residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as 30 31 recreation is not the sole purpose of the facility;

32 (iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners; 33

(v) Requires state funding to accomplish a discrete, usable phase 34 35 of the project;

36 (vi) Is ready to proceed and will make timely use of the funds; (vii) Is sponsored by one or more entities that have the 37 organizational and financial capacity to fulfill the terms of the 38 39 grant agreement and to maintain the project into the future; 40

(viii) Fills an unmet need for community services;

1

(ix) Will achieve its stated objectives; and

(x) Is a community priority as shown through tangible commitments
of existing or future assets made to the project by community
residents, leaders, businesses, and government partners.

(c) The evaluation and ranking process shall also include an 5 6 examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five 7 percent of the total cost of the project, except, under exceptional 8 circumstances, the department may reduce the amount of nonstate match 9 required. However, during the 2019-2021 biennium, the legislature may 10 waive the match required for the projects specified in section 1009 11 12 of this act. No more than ten percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of 13 exceptional circumstances defined in this subsection. For purposes of 14 this subsection, exceptional circumstances include but are not 15 16 limited to: Natural disasters affecting projects; emergencies beyond 17 an applicant's control, such as a fire or an unanticipated loss of a 18 lease where services are currently provided; or a delay that could result in a threat to public health or safety. The nonstate portion 19 of the total project cost may include cash, the value of real 20 21 property when acquired solely for the purpose of the project, and in-22 kind contributions.

23 (d) The department may not set a monetary limit to funding 24 requests.

25 (3) The department shall submit biennially to the governor and 26 the legislature in the department's capital budget request a ranked list of the qualified eligible projects for which applications were 27 28 received. The list must include a description of each project, its 29 total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list 30 31 to determine building communities fund projects that may receive 32 funding in the capital budget. The total amount of state capital 33 funding available for all projects on the biennial list shall be determined by the capital budget beginning with the 34 2009-2011 biennium and thereafter. In addition, if cash funds have been 35 appropriated, up to three million dollars may be used for technical 36 assistance grants. The department shall not sign contracts or 37 otherwise financially obligate funds under this section until the 38 39 legislature has approved a specific list of projects.

1 (4) In addition to the list of ranked qualified eligible 2 projects, the department shall submit to the appropriate fiscal 3 committees of the legislature a summary report that describes the 4 solicitation and evaluation processes, including but not limited to 5 the number of applications received, the total amount of funding 6 requested, issues encountered, if any, and any recommendations for 7 process improvements.

8 (5) After the legislature has approved a specific list of 9 projects in law, the department shall develop and manage appropriate 10 contracts with the selected applicants; monitor project expenditures 11 and grantee performance; report project and contract information; and 12 exercise due diligence and other contract management responsibilities 13 as required.

(6) In contracts for grants authorized under this section the 14 department shall include provisions which require that capital 15 16 improvements shall be held by the grantee for a specified period of 17 time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found 18 to be out of compliance with provisions of the contract, the grantee 19 shall repay to the state general fund the principal amount of the 20 21 grant plus interest calculated at the rate of interest on state of 22 Washington general obligation bonds issued most closely to the date 23 of authorization of the grant.

24 Sec. 7031. RCW 43.83.020 and 2015 1st sp.s. c 4 s 33 are each 25 amended to read as follows:

(1) The state building construction account is hereby established
in the state treasury and shall be used exclusively for the purposes
of carrying out the provisions of the capital appropriation acts.

(2) During the ((2003-2005)) 2019-2021 fiscal biennium, the legislature may ((transfer)) direct the state treasurer to make transfers of moneys from the state building construction account to the ((conservation assistance)) advanced environmental mitigation revolving account ((such amounts as reflect the excess fund balance of the account)).

35 Sec. 7032. RCW 43.88D.010 and 2018 c 298 s 7013 are each amended 36 to read as follows:

37 (1) By October 1st of each even-numbered year, the office of
 38 financial management shall complete an objective analysis and scoring
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of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:

(a) Access-related projects to accommodate enrollment growth at 8 all campuses, at existing or new university centers, or through 9 distance learning. Growth projects should provide significant 10 additional student capacity. Proposed projects must demonstrate that 11 12 they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as 13 university centers and distance learning, and make cost-effective use 14 of existing and proposed new space; 15

(b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

(c) Projects that renovate facilities to restore building life 21 22 and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility 23 or an isolated wing of a facility. A reasonable renovation project 24 25 should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of 26 useful life. New space may be programmed for the same or a different 27 28 use than the space being renovated and may include additions to improve access and enhance the relationship of program or support 29 30 space;

31

(d) Major stand-alone campus infrastructure projects;

32 (e) Projects that promote economic growth and innovation through 33 expanded research activity. The acquisition and installation of 34 specialized equipment is authorized under this category; and

35 (f) Other project categories as determined by the office of 36 financial management in consultation with the legislative fiscal 37 committees.

38 (2) The office of financial management, in consultation with the
 39 legislative fiscal committees, shall establish a scoring system and
 40 process for each four-year project category that is based on the
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1 framework used in the community and technical college system of 2 prioritization. Staff from the state board for community and 3 technical colleges and the four-year institutions shall provide 4 technical assistance on the development of a scoring system and 5 process.

6 (3) The office of financial management shall consult with the 7 legislative fiscal committees in the scoring of four-year institution 8 project proposals, and may also solicit participation by independent 9 experts.

(a) For each four-year project category, the scoring system must,
at a minimum, include an evaluation of enrollment trends,
reasonableness of cost, the ability of the project to enhance
specific strategic master plan goals, age and condition of the
facility if applicable, and impact on space utilization.

(b) Each four-year project category may include projects at thepredesign, design, or construction funding phase.

17 (c) To the extent possible, the objective analysis and scoring 18 system of all capital budget projects shall occur within the context 19 of any and all performance agreements between the office of financial 20 management and the governing board of a public, four-year institution 21 of higher education that aligns goals, priorities, desired outcomes, 22 flexibility, institutional mission, accountability, and levels of 23 resources.

(4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.

28 (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for 29 the project proposal and scoring process as part of its biennial 30 31 budget instructions. The office of financial management, in 32 consultation with the legislative fiscal committees, shall develop 33 common definitions that four-year institutions must use in developing their project proposals and lists under this section. 34

35 (6) In developing any scoring system for capital projects 36 proposed by the four-year institutions, the office of financial 37 management:

(a) Shall be provided with all required information by the four year institutions as deemed necessary by the office of financial
 management;

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1 (b) May utilize independent services to verify, sample, or 2 evaluate information provided to the office of financial management 3 by the four-year institutions; and

4 (c) Shall have full access to all data maintained by the joint 5 legislative audit and review committee concerning the condition of 6 higher education facilities.

(7) By August 1st of each even-numbered year each public four-7 year higher education institution shall prepare and submit 8 prioritized lists of the individual projects proposed by the 9 institution for the ensuing six-year period in each category. The 10 11 lists must be submitted to the office of financial management and the 12 legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for 13 ranking purposes. Proposed minor works projects must be prioritized 14 within the aggregated proposal, and supporting documentation, 15 16 including project descriptions and cost estimates, must be provided 17 to the office of financial management and the legislative fiscal committees. 18

19 (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal 20 biennium, pursuant to subsection (1) of this section, by November 1, 21 ((2018)) 2020, the office of financial management must score higher 22 education capital project criteria with a rating scale that assesses 23 how well a particular project satisfies those criteria. The office of 24 financial management may not use a rating scale that weighs the 25 importance of those criteria.

(9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
biennium, pursuant to subsection (6) (a) of this section and in lieu
of the requirements of subsection (7) of this section, by August 15,
((2018)) 2020, the institutions of higher education shall prepare and
submit or resubmit to the office of financial management and the
legislative fiscal committees:

32 (a) Individual project proposals developed pursuant to subsection33 (1) of this section;

34 (b) Individual project proposals scored in prior biennia pursuant35 to subsection (1) of this section; and

36 (c) A prioritized list of up to five project proposals submitted37 pursuant to (a) and (b) of this subsection.

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1 Sec. 7033. RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017 2 3rd sp.s. c 1 s 974 are each reenacted and amended to read as 3 follows:

The public works assistance account is hereby established in the 4 state treasury. Money may be placed in the public works assistance 5 6 account from the proceeds of bonds when authorized by the legislature 7 or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial 8 guarantees to local governments for public works projects. Moneys in 9 the account may also be appropriated or transferred to the water 10 pollution control revolving account [fund] and the drinking water 11 12 assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital 13 budget appropriation to the public works board from this account may 14 be expended or obligated for preconstruction loans and grants, 15 16 emergency loans and grants, or loans and grants for capital facility 17 planning under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from 18 19 this account may be expended or obligated grants as for preconstruction, emergency, capital 20 facility planning, and construction projects. ((During the 2015-2017 fiscal biennium, the 21 22 legislature may transfer from the public works assistance account to 23 the general fund, the water pollution control revolving account [fund], and the drinking water assistance account such amounts as 24 25 reflect the excess fund balance of the account.)) During the ((2015-2017 and)) 2017-2019 <u>and 2019-2021</u> fiscal biennia, the 26 legislature may appropriate moneys from the account for activities 27 28 related to rural economic development, the growth management act, the 29 aviation revitalization loan program, the community economic 30 revitalization board broadband program, and the voluntary stewardship 31 program. During the 2015-2017 fiscal biennium, the legislature may 32 transfer from the public works assistance account to the state general fund such amounts as specified by the legislature. During the 33 34 2017-2019 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance 35 account to the education legacy trust account. It is the intent of 36 the legislature that this policy will be continued in subsequent 37 fiscal biennia. If chapter . . ., Laws of 2019 (Second Substitute 38 39 Senate Bill No. 5511, broadband service) is enacted by June 30, 2019, 40 then during the 2019-2021 fiscal biennium, the legislature may direct

1 the state treasurer to make transfers of moneys in the public works

2 assistance account to the statewide broadband account.

3 Sec. 7034. RCW 70.148.020 and 2016 sp.s. c 35 s 6013 and 2016 c 4 161 s 15 are each reenacted and amended to read as follows:

5 (1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds 6 appropriated for this chapter and all premiums collected for 7 reinsurance shall be deposited in the account. Except as provided in 8 chapter 70.340 RCW, expenditures from the account shall be used 9 exclusively for the purposes of this chapter including payment of 10 11 costs of administering the pollution liability insurance and underground storage tank community assistance programs. Expenditures 12 for payment of administrative and operating costs of the agency are 13 subject to the allotment procedures under chapter 43.88 RCW and may 14 15 be made only after appropriation by statute. No appropriation is 16 required for other expenditures from the account.

17 (2) Each calendar quarter, the director shall report to the 18 insurance commissioner the loss and surplus reserves required for the 19 calendar quarter. The director shall notify the department of revenue 20 of this amount by the fifteenth day of each calendar quarter.

(3) ((During the 2015-2017 fiscal biennium, the legislature may transfer from the pollution liability insurance program trust account to the underground storage tank revolving account such amounts as reflect the excess fund balance of the account.)) During the 2019-2021 fiscal biennium, the legislature may make appropriations from the pollution liability insurance program trust account for the leaking tank model remedies activity.

28

(4) This section expires July 1, 2030.

29 Sec. 7035. RCW 90.94.090 and 2018 c 1 s 301 are each amended to 30 read as follows:

(1) A joint legislative task force on water resource mitigation is established to review the treatment of surface water and groundwater appropriations as they relate to instream flows and fish habitat, to develop and recommend a mitigation sequencing process and scoring system to address such appropriations, and to review the Washington supreme court decision in *Foster v. Department of Ecology*, 184 Wn.2d 465, 362 P.3d 959 (2015).

38 (2) The task force must consist of the following members:

(a) Two members from each of the two largest caucuses of the
 senate, appointed by the president of the senate;

3 (b) Two members from each of the two largest caucuses of the 4 house of representatives, appointed by the speaker of the house of 5 representatives;

6 (c) A representative from the department, appointed by the 7 director of the department;

8 (d) A representative from the department of fish and wildlife, 9 appointed by the director of the department of fish and wildlife;

10 (e) A representative from the department of agriculture,11 appointed by the director of the department of agriculture;

12 (f) One representative from each of the following groups, 13 appointed by the consensus of the cochairs of the task force:

14 (i) An organization representing the farming industry in 15 Washington;

16 (ii) An organization representing Washington cities;

17 (iii) Two representatives from an environmental advocacy 18 organization or organizations;

19 20 (iv) An organization representing municipal water purveyors;

(v) An organization representing business interests;

(vi) Representatives of two federally recognized Indian tribes, one invited by recommendation of the Northwest Indian fisheries commission, and one invited by recommendation of the Columbia river intertribal fish commission.

25 (3) <u>If a member has not been designated for a position set forth</u> 26 <u>in subsection (2) of this section, that position may not be counted</u> 27 <u>for purposes of determining a quorum.</u>

28 <u>(4)</u> One cochair of the task force must be a member of the 29 majority caucus of one chamber of the legislature, and one cochair 30 must be a member of the minority caucus of the other chamber of the 31 legislature, as those caucuses existed as of January 19, 2018.

32 (((++))) (5) The first meeting of the task force must occur by 33 June 30, 2018.

34 (((5))) <u>(6)</u> Staff support for the task force must be provided by 35 the office of program research and senate committee services. The 36 department and the department of fish and wildlife shall cooperate 37 with the task force and provide information as the cochairs 38 reasonably request.

39 (((6))) <u>(7)</u> Within existing appropriations, the expenses of the 40 operations of the task force, including the expenses associated with Code Rev/AF:eab 333 S-4578.1/19

1 the task force's meetings, must be paid jointly and in equal amounts by the senate and the house of representatives. 2 Task force 3 expenditures are subject to approval by the house executive rules and the senate facility and operations committee. 4 committee Legislative members of the task force are reimbursed for travel 5 6 expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected 7 officials or are participating on behalf of an employer, governmental 8 entity, or other organization. Any reimbursement 9 for other nonlegislative members is subject to chapter 43.03 RCW. 10

(((7))) <u>(8)</u>(a) By November 15, 2019, the joint legislative task force must make recommendations to the legislature in compliance with RCW 43.01.036. <u>The task force may update its November 15, 2019,</u> recommendations by November 15, 2020, if a majority of the members of the task force determine that such an update is appropriate based on additional information developed as a result of the pilot projects established under subsection (9) of this section.

(b) Recommendations of the joint legislative task force must be 18 19 made by a sixty percent majority of the <u>appointed</u> members of the task force. The representatives of the departments of fish and wildlife, 20 21 ecology, and agriculture are not eligible to vote on the recommendations. Minority recommendations that achieve the support of 22 23 at least five of the ((named)) appointed voting members of the task force may also be submitted to the legislature. 24

25 (((+8))) (9) The department shall issue permit decisions for up to 26 five water resource mitigation pilot projects. It is the intent of the legislature to use the pilot projects to inform the legislative 27 28 task force process while also enabling the processing of water right applications that address water supply needs. The department is 29 authorized to issue permits in reliance upon water resource 30 31 mitigation of impacts to instream flows and closed surface water 32 bodies under the following mitigation sequence:

(a) Avoiding impacts by: (i) Complying with mitigation required
by adopted rules that set forth minimum flows, levels, or closures;
or (ii) making the water diversion or withdrawal subject to the
applicable minimum flows or levels; or

37 (b) Where avoidance of impacts is not reasonably attainable, 38 minimizing impacts by providing permanent new or existing trust water 39 rights or through other types of replacement water supply resulting 40 in no net annual increase in the quantity of water diverted or

withdrawn from the stream or surface water body and no net
 detrimental impacts to fish and related aquatic resources; or

Where avoidance and minimization are not reasonably 3 (C) attainable, compensating for impacts by providing net ecological 4 benefits to fish and related aquatic resources in the water resource 5 6 inventory area through in-kind or out-of-kind mitigation or a combination thereof, that improves the function and productivity of 7 affected fish populations and related aquatic habitat. Out-of-kind 8 mitigation may include instream or out-of-stream measures that 9 improve or enhance existing water quality, riparian habitat, or other 10 instream functions and values for which minimum instream flows or 11 closures were established in that watershed. 12

13 (((9))) <u>(10)</u> The department must monitor the implementation of 14 the pilot projects, including all mitigation associated with each 15 pilot project, approved under this section at least annually through 16 December 31, 2028.

17 (((10))) <u>(11)</u> The pilot projects eligible for processing under 18 this section, based on criteria as of January 19, 2018, include:

(a) A city operating a group A water system in Kitsap county and water resource inventory area 15, with a population between 13,000 and 14,000;

(b) A city operating a group A water system in Pierce county and water resource inventory area 10, with a population between 9,500 and 10,500;

(c) A city operating a group A water system in Thurston county and water resource inventory area 11, with a population between 8,500 and 9,500;

(d) A nonprofit mutual water system operating a group A water
system in Pierce county and water resource inventory area 12, with
between 10,500 and 11,500 service connections; and

31 (e) An irrigation district located in Whatcom county and water 32 resource inventory area 1, solely for the purpose of processing 33 changes of water rights from surface water to groundwater, and 34 implementing flow augmentation to benefit instream flows.

35 (((11))) (12) Water right applicants eligible to be processed 36 under this pilot project authority must elect to be included in the 37 pilot project review by notifying the department by July 1, 2018. 38 Once an applicant notifies the department of its intent to be 39 processed under this pilot project authority, subsection (((+++))) (9) 40 of this section applies to final decisions issued by the department, Code Rev/AF:eab 335 S-4578.1/19 1 even if such a final decision is issued after the expiration of this 2 section.

3 (((12))) <u>(13)</u> By November 15, 2018, the department must furnish 4 the task force with information on conceptual mitigation plans for 5 each water resource mitigation pilot project application. <u>By November</u> 6 <u>15, 2019, the department must provide the task force with an update</u> 7 <u>on the mitigation plans based on additional information developed</u> 8 <u>after November 15, 2018.</u>

9 (((13))) <u>(14)</u> To ensure that the processing of pilot project 10 applications can inform the task force process in a timely manner, 11 the department must expedite processing of applications for water 12 resource mitigation pilot projects. The applicant for each pilot 13 project must reimburse the department for the department's costs of 14 processing the applicant's application.

15 (((14))) (15) The water resource mitigation pilot project 16 authority granted to the department does not affect or modify any 17 other procedural requirements of chapter 90.03, 90.44, or 90.54 RCW 18 that apply to the processing of such applications.

19 (((15))) <u>(16)</u> The joint legislative task force expires December 20 31, ((2019)) <u>2020</u>. During the period from November 16, 2019, through 21 <u>December 31, 2020</u>, the work of the task force is limited to:

22 (a) A review of any additional information that may be developed 23 after November 15, 2019, as a result of the pilot projects 24 established under subsection (9) of this section; and

25 (b) An update of the task force's November 15, 2019, 26 recommendations under subsection (8) of this section.

27 (((16))) <u>(17)</u> This section expires January 1, 2029.

28 Sec. 7036. The joint legislative task force NEW SECTION. created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized 29 30 through June 30, 2021, subject to the requirements that studies and 31 selection of scientists or organizations to implement the studies must be made by a sixty percent majority of the members of the task 32 force and that if a member has not been designated for a position set 33 forth in subsection (2) of 2018 c 298 s 7011 (uncodified), that 34 35 position may not be counted for purposes of determining a quorum.

36 **Sec. 7037.** 2018 c 298 s 7010 (uncodified) is amended to read as 37 follows:

1 The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from 2 3 moneys collected under ((section 4002, chapter 2, Laws of 2018, section 4002 of this act, and sections 1 through 8, chapter . . . 4 (Substitute House Bill No. 1656), Laws of 2018)) sections 6023 and 5 6 4005 of this act must be deposited into the account. Expenditures 7 from the account may be used only for the purposes described in ((section 4002, chapter 2, Laws of 2018, section 4002 of this act, 8 and sections 1 through 8, chapter . . . (Substitute House Bill No. 9 1656), Laws of 2018)) sections 6023 and 4005 of this act. Only the 10 11 community aviation revitalization board or the board's designee may 12 authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is 13 14 not required for expenditures.

15 NEW SECTION. Sec. 7038. UNIVERSITY OF WASHINGTON TRANSFER TO 16 SEATTLE. By June 30, 2020, the University of Washington must transfer 17 the deed of the property and general purpose facility, King County parcel number 308500-2100, located at 2901 27th Avenue South, 18 Seattle, to the city of Seattle for the purposes of developing 19 affordable housing for households at or below eighty percent of the 20 21 area median income and providing health care services in partnership 22 with a public hospital system. The University of Washington may reserve easements in the transferred property at no cost to the 23 24 university. The transfer shall count toward the obligation to build 25 affordable housing under the university's institutional campus master plan agreement. Liabilities existing on the property at the time of 26 27 transfer will transfer with the property. When the deed is 28 transferred to the city, any existing leases of the property expire. The transfer must be at no cost to the city. 29

<u>NEW SECTION.</u> Sec. 7039. PROPERTY TRANSFER SEATTLE CENTRAL. If 30 House Bill No. 1918 (community preservation auth.) is enacted by June 31 30, 2019, the Seattle Central College must transfer the deed of the 32 property located at 2120 South Jackson Street, Seattle, Washington 33 34 98144, to the community preservation and development authority established in the bill. The transfer must be made by no later than 35 June 30, 2021, once the community preservation and development 36 37 authority has selected board members. The transfer must be at no cost to the community preservation and development authority. 38

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S-4578.1/19

1 <u>NEW SECTION.</u> Sec. 7040. If any provision of this act or its 2 application to any person or circumstance is held invalid, the 3 remainder of the act or the application of the provision to other 4 persons or circumstances is not affected.

5 <u>NEW SECTION.</u> Sec. 7041. This act is necessary for the immediate 6 preservation of the public peace, health, or safety, or support of 7 the state government and its existing public institutions, and takes 8 effect immediately."

<u>SHB 1102</u> - S AMD By Senator

On page 1, line 2 of the title, after "improvements;" strike the 9 remainder of the title and insert "amending RCW 28B.15.210, 10 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, 11 28B.77.070, 43.63A.125, 43.83.020, 43.88D.010, and 90.94.090; 12 13 amending 2018 c 2 ss 1010, 1019, 1013, 1014, 1028, 2019, 3024, 3093, 3109, 3105, 4002, and 5014, 2018 c 298 ss 1004, 1007, 1002, 1013, 14 1016, 2004, 2005, 2008, 2018, 5040, and 7010, and 2017 3rd sp.s. c 4 15 ss 1052, 3056, 3136, and 5058 (uncodified); reenacting and amending 16 17 RCW 43.155.050 and 70.148.020; creating new sections; making 18 appropriations; and declaring an emergency."

(End of Bill)

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