2019-21 Omnibus Operating Budget DES Consolidated Mail Rate Increase

LEAP Omnibus Document 91B - 2019 March 25, 2019

(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	2
LEAP Committee	Perf Audits of Govt-State	1	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of Legislative Support Svcs	General Fund-State	2	2
Joint Legislative Systems Comm	General Fund-State	1	1
Statute Law Committee	General Fund-State	3	3
Supreme Court	General Fund-State	4	5
State Law Library	General Fund-State	1	1
Court of Appeals	General Fund-State	2	2
Administrative Office of the Courts	General Fund-State	7	8
Office of Public Defense	Judicial Stabil Trst-State	1	1
Office of Civil Legal Aid	General Fund-State	2	2
Office of the Governor	General Fund-State	13	12
Public Disclosure Commission	General Fund-State	4	4
Office of the Secretary of State	General Fund-State	5	5
	Public Records Effic-State	2	2
	WA St Heritage Ctr-State	3	3
	Local Gov Archives-State	2	1
Governor's Office of Indian Affairs	General Fund-State	1	1
Office of the State Treasurer	Treasurer's Service-State	4	5
Office of the State Auditor	Auditing Svcs Revolv-State	1	1
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	General Fund-State	3	3
	Public Srvc Revlv-State	1	0
	Legal Serv Rev Acct-State	31	31
Department of Commerce	General Fund-State	3	3
	General Fund-Federal	2	2
	General Fund-Local	1	1
	Public Works Assist-State	1	0
	Home Security Fund-State	1	0
	Wa Housing Trust Acc-State	0	1
Economic & Revenue Forecast Council	General Fund-State	2	2
Office of Financial Management	General Fund-State	3	3
	Personnel Svc Acct-State	1	1
	OFM Central Services-State	2	2
Office of Administrative Hearings	Admin Hearings Revol-State	6	7
State Lottery Commission	Lottery Admin Acct-State	18	18
Department of Retirement Systems	Retirmnt Sys Expense-State	2	3
State Investment Board	Invest Bd Expense Ac-State	10	9
Department of Revenue	General Fund-State	2	3
Board of Tax Appeals	General Fund-State	3	3
Minority & Women's Business Enterp	Minority & Business-State	2	2
Office of Insurance Commissioner	Insurance Comm Regul-State	14	14
State Board of Accountancy	CPA Account-State	4	4

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Agency	Fund	FY 2020	FY 2021
Liquor and Cannabis Board	Dedicated Marijuana-State	5	5
	Liquor Revolving Acc-State	16	17
Utilities and Transportation Comm	General Fund-Local	1	1
	Public Srvc Revlv-State	10	9
	Pipeline Safety-State	1	1
Board for Volunteer Firefighters	Volun Firefighters-State	3	3
Military Department	General Fund-State	6	7
Public Employment Relations Comm	General Fund-State	4	4
	Personnel Svc Acct-State	3	3
	Higher Ed Pers Svcs-State	0	1
Archaeology & Historic Preservation	General Fund-State	2	2
Human Rights Commission	General Fund-State	9	8
Bd of Industrial Insurance Appeals	Accident Account-State	5	6
	Medical Aid Account-State	5	6
Criminal Justice Training Comm	General Fund-State	4	5
Department of Health	General Fund-State	6	6
	General Fund-Federal	14	13
	General Fund-Local	5	5
	Health Prfessns Acct-State	10	9
	Safe Drink Wtr Acct-State	1	0
	Drinking Water Assis-Federal	1	1
Department of Veterans' Affairs	General Fund-State	11	10
Children, Youth, and Families	General Fund-State	11	12
	General Fund-Federal	7	6
Department of Corrections	General Fund-State	139	140
Dept of Services for the Blind	General Fund-State	11	10
Dept of Social and Health Services	General Fund-State	90	91
	General Fund-Federal	31	31
Department of Ecology	General Fund-State	1	0
	State Toxics Control-State	1	2
	Water Quality Permit-State	0	1
	Environ Legacy Stwd-State	1	0
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
State Parks and Recreation Comm	Parks Renewal Acct-State	5	6
Rec and Conservation Funding Board	General Fund-State	1	1
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State	6	7
Dept of Fish and Wildlife	General Fund-State	7	7
	General Fund-Federal	10	10
	General Fund-Local	5	6
	State Wildlife Acct-State	11	10
Puget Sound Partnership	General Fund-State	2	2
	General Fund-Federal	0	1

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Department of Natural Resources	Agency	Fund	FY 2020	FY 2021
Forest Development-State	Department of Natural Resources	General Fund-State	5	5
ORV/NonHiwy Veh Acct-State 1 0 1 0 1 0 0 1 0 0 1 1 0 0 1<	·	Forest Development-State	4	4
Aquatic Lands Acct-State		•	0	1
Surface Mining Recl-State 1 0 0		•	1	1
Surface Mining Recl-State 1 0 0		Res Mgmt Cost Acct-State	10	10
Disaster Response-State 1 0 State Toxics Control-State 1 1 Department of Agriculture General Fund-State 12 11 General Fund-Federal 4 4 Aquatic Lands Acct-State 0 1 Motor Vehicle Acct-State 1 0 State Toxics Control-State 1 1 Washington State Patrol General Fund-State 1 0 Department of Licensing General Fund-State 1 0 Porfess Engineers'-State 1 0 1 Real Estate Cmsn-State 1 0 1 Real Estate Cmsn-State 1 0 1 Business Professions-State 1 0 1 Business Professions-State 4 3 3 Business Professions-State 1 0 0 Public Schools General Fund-State 1 0 0 Student Achievement Council General Fund-State 3 3 3 Washington S		_	1	0
Department of Agriculture State Toxics Control-State 1 1 Department of Agriculture General Fund-State 12 11 General Fund-Federal 4 4 4 Aquatic Lands Actt-State 0 1 0 1 Washington State Patrol General Fund-State 1 1 1 Department of Licensing General Fund-State 1 0 1 0 1 1 0 1 0 1 0 1 0 0 1 1 0 0 1 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 1 0 0 1 0 0 1 0 1 0 0 1 0 0 1 0 0 1 0 <td></td> <td></td> <td>1</td> <td>0</td>			1	0
General Fund-Federal			1	1
General Fund-Federal 4 4 Aquatic Lands Acct-State 0 1 Motor Vehicle Acct-State 1 0 State Toxics Control-State 1 1 Washington State Patrol General Fund-State 17 18 Department of Licensing General Fund-State 1 0 Profess Engineers'-State 1 0 1 Real Estate Cmsn-State 1 0 1 Uniform Commer Code-State 1 0 0 Business Professions-State 4 3 0 0 1 Public Schools General Fund-State 1 0 0 1 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0	Department of Agriculture	General Fund-State	12	11
Motor Vehicle Acct-State 1 0 State Toxics Control-State 1 1 Washington State Patrol General Fund-State 17 18 Department of Licensing General Fund-State 1 0 Profess Engineers'-State 0 1 Real Estate Cmsn-State 1 0 Business Professions-State 1 0 Business Professions-State 1 0 Public Schools General Fund-State 1 0 Public Schools General Fund-State 2 2 Student Achievement Council General Fund-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-State 0 1 University of Washington General Fund-State 3 4 University of Washington State University General Fund-State 3 4 Community/Technical College System General Fund-State 3 4 Community/Technical College System General F		General Fund-Federal	4	4
Motor Vehicle Acct-State 1 0 State Toxics Control-State 1 1 Washington State Patrol General Fund-State 17 18 Department of Licensing General Fund-State 1 0 Profess Engineers'-State 0 1 Real Estate Cmsn-State 1 0 Business Professions-State 1 0 Business Professions-State 1 0 Public Schools General Fund-State 1 0 Public Schools General Fund-State 2 2 Student Achievement Council General Fund-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-State 0 1 University of Washington General Fund-State 3 4 University of Washington State University General Fund-State 3 4 Community/Technical College System General Fund-State 3 4 Community/Technical College System General F		Aquatic Lands Acct-State	0	1
Washington State Patrol General Fund-State 17 18 Department of Licensing General Fund-State 1 0 Profess Engineers'-State 0 1 Real Estate Cmsn-State 1 0 Real Estate Cmsn-State 1 0 Business Professions-State 4 3 Ignition Interlock-State 1 0 Public Schools General Fund-State 6 7 Student Achievement Council General Fund-State 3 3 Student Achievement Council General Fund-State 3 3 Student Achievement Council General Fund-State 3 4 University of Washington General Fund-State 3 4 University of Washington General Fund-State 3 4 Washington State University General Fund-State 3 4 Community/Technical College General Fund-State 18 18 State School for the Blind General Fund-State 3 3 State School for the Blind			1	0
Department of Licensing General Fund-State 1 0 Profess Engineers'-State 0 1 Real Estate Cmsn-State 1 2 Uniform Commer Code-State 1 0 Business Professions-State 4 3 Ignition Interlock-State 1 0 Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-Federal 0 1 University of Washington General Fund-State 3 4 Washington State University General Fund-State 3 4 Community/Technical College General Fund-State 3 4 Community/Technical College System General Fund-State 1 2 2 Childhood Deafness & Hearing Loss General Fund-State 3 3 3 Workforce Trng & Educ Coord Board General Fund-Federal 2 1 1		State Toxics Control-State	1	1
Department of Licensing General Fund-State 1 0 Profess Engineers'-State 0 1 Real Estate Cmsn-State 1 2 Uniform Commer Code-State 1 0 Business Professions-State 4 3 Ignition Interlock-State 6 7 Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-Federal 0 1 University of Washington General Fund-State 3 3 Washington State University General Fund-State 4 4 The Evergreen State College General Fund-State 3 4 Community/Technical College System General Fund-State 1 2 State School for the Blind General Fund-State 3 3 Workforce Trng & Educ Coord Board General Fund-State 1 1 Workforce Trng & Educ Coord Board Gener	Washington State Patrol	General Fund-State	17	18
Profess Engineers'-State 0 1 Real Estate Cmsn-State 1 2 Uniform Commer Code-State 1 0 Business Professions-State 4 3 Ignition Interlock-State 1 0 Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 General Fund-State 3 3 University of Washington General Fund-State 0 1 University of Washington General Fund-State 4 4 Washington State University General Fund-State 3 4 Community/Technical College System General Fund-State 18 18 State School for the Blind General Fund-State 2 2 Childhood Deafness & Hearing Loss General Fund-State 1 2 Workforce Trng & Educ Coord Board General Fund-State 1 1 Washington State Arts Commission General Fund-State 448<		General Fund-State	1	0
Uniform Commer Code-State 1 0 Business Professions-State 4 3 Ignition Interlock-State 1 0 Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 General Fund-State 3 3 3 University of Washington General Fund-State 0 1 Washington State University General Fund-State 4 4 The Evergreen State College General Fund-State 3 4 Community/Technical College System General Fund-State 18 18 State School for the Blind General Fund-State 2 2 Childhood Deafness & Hearing Loss General Fund-State 3 3 Workforce Trng & Educ Coord Board General Fund-State 1 1 Washington State Arts Commission General Fund-State 4 48 45 Totals By Fund General Fund-State 448 455		Profess Engineers'-State	0	1
Business Professions-State 4 3 Ignition Interlock-State 1 0 Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-Federal 0 1 University of Washington State University General Fund-State 0 1 Washington State University General Fund-State 4 4 The Evergreen State College General Fund-State 3 4 Community/Technical College System General Fund-State 18 18 State School for the Blind General Fund-State 2 2 Childhood Deafness & Hearing Loss General Fund-State 3 3 Workforce Trng & Educ Coord Board General Fund-State 1 2 Washington State Arts Commission General Fund-State 4 448 455 General Fund-Federal 70 69 General Fund-Federal 70 6		Real Estate Cmsn-State	1	2
Public Schools Ignition Interlock-State 1 0 Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-State 0 1 Washington State University General Fund-State 4 4 The Evergreen State College General Fund-State 3 4 Community/Technical College System General Fund-State 18 18 State School for the Blind General Fund-State 2 2 Childhood Deafness & Hearing Loss General Fund-State 3 3 Workforce Trng & Educ Coord Board General Fund-State 1 2 Washington State Arts Commission General Fund-State 1 1 Washington State Arts Commission General Fund-State 44 455 General Fund-State 44 455 66 66 General Fund-State 44 455 66 66 66 </td <td></td> <td>Uniform Commer Code-State</td> <td>1</td> <td>0</td>		Uniform Commer Code-State	1	0
Public Schools General Fund-State 6 7 WA Opportunity Path-State 2 2 Student Achievement Council General Fund-State 3 3 University of Washington General Fund-State 0 1 Washington State University General Fund-State 4 4 The Evergreen State College General Fund-State 3 4 Community/Technical College System General Fund-State 18 18 State School for the Blind General Fund-State 2 2 Childhood Deafness & Hearing Loss General Fund-State 3 3 Workforce Trng & Educ Coord Board General Fund-State 1 2 Washington State Arts Commission General Fund-Federal 2 1 Washington State Arts Commission General Fund-State 44 455 General Fund-Federal 70 69 General Fund-Local 12 13 General Fund-Local 12 13 Other Funds 219 219		Business Professions-State	4	3
Student Achievement CouncilWA Opportunity Path-State22Student Achievement CouncilGeneral Fund-State33General Fund-Federal01University of WashingtonGeneral Fund-State01Washington State UniversityGeneral Fund-State44The Evergreen State CollegeGeneral Fund-State34Community/Technical College SystemGeneral Fund-State1818State School for the BlindGeneral Fund-State22Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Washington State Arts CommissionGeneral Fund-State11Totals By FundTotals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219		Ignition Interlock-State	1	0
Student Achievement Council General Fund-State 3 3 University of Washington General Fund-State 0 1 Washington State University General Fund-State 4 4 The Evergreen State College General Fund-State 3 4 Community/Technical College System General Fund-State 18 18 State School for the Blind General Fund-State 2 2 Childhood Deafness & Hearing Loss General Fund-State 3 3 Workforce Trng & Educ Coord Board General Fund-State 1 2 Washington State Arts Commission General Fund-State 1 1 Washington State Arts Commission General Fund-State 4 45 Totals By Fund General Fund-State 4 45 General Fund-Federal 70 69 General Fund-Local 12 13 Other Funds 219 219	Public Schools	General Fund-State	6	7
University of WashingtonGeneral Fund-State01Washington State UniversityGeneral Fund-State44The Evergreen State CollegeGeneral Fund-State34Community/Technical College SystemGeneral Fund-State1818State School for the BlindGeneral Fund-State22Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Washington State Arts CommissionGeneral Fund-State11Totals By FundTotals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219		WA Opportunity Path-State	2	2
University of WashingtonGeneral Fund-State01Washington State UniversityGeneral Fund-State44The Evergreen State CollegeGeneral Fund-State34Community/Technical College SystemGeneral Fund-State1818State School for the BlindGeneral Fund-State22Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12Washington State Arts CommissionGeneral Fund-State11Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	Student Achievement Council	General Fund-State	3	3
Washington State UniversityGeneral Fund-State44The Evergreen State CollegeGeneral Fund-State34Community/Technical College SystemGeneral Fund-State1818State School for the BlindGeneral Fund-State22Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Washington State Arts CommissionGeneral Fund-State11Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219		General Fund-Federal	0	1
The Evergreen State College General Fund-State Community/Technical College System General Fund-State State School for the Blind General Fund-State Childhood Deafness & Hearing Loss General Fund-State Childhood Deafness & Hearing Loss General Fund-State General Fund-State General Fund-State General Fund-State General Fund-State Totals By Fund General Fund-State General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund General Fund-Federal Totals By Fund	University of Washington	General Fund-State	0	1
Community/Technical College SystemGeneral Fund-State1818State School for the BlindGeneral Fund-State22Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Washington State Arts CommissionGeneral Fund-State11Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	Washington State University	General Fund-State	4	4
State School for the BlindGeneral Fund-State22Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Washington State Arts CommissionGeneral Fund-State11Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	The Evergreen State College	General Fund-State	3	4
Childhood Deafness & Hearing LossGeneral Fund-State33Workforce Trng & Educ Coord BoardGeneral Fund-State12General Fund-Federal21Washington State Arts CommissionGeneral Fund-State11Totals By FundGeneral Fund-State448455General Fund-Federal7069General Fund-Local1213Other Funds219219	Community/Technical College System	General Fund-State	18	18
Workforce Trng & Educ Coord Board General Fund-State 1 2 1 1 2	State School for the Blind	General Fund-State	2	2
Washington State Arts CommissionGeneral Fund-Federal General Fund-State21Totals By FundGeneral Fund-State General Fund-State General Fund-Federal General Fund-Local Other Funds448 70 69 69 12 219	Childhood Deafness & Hearing Loss	General Fund-State	3	3
Washington State Arts Commission General Fund-State 1 1 Totals By Fund General Fund-State 448 455 General Fund-Federal 70 69 General Fund-Local 12 13 Other Funds 219 219	Workforce Trng & Educ Coord Board	General Fund-State	1	2
Totals By Fund General Fund-State 448 455 General Fund-Federal 70 69 General Fund-Local 12 13 Other Funds 219 219		General Fund-Federal	2	1
General Fund-State 448 455 General Fund-Federal 70 69 General Fund-Local 12 13 Other Funds 219 219	Washington State Arts Commission	General Fund-State	1	1
General Fund-Federal7069General Fund-Local1213Other Funds219219	Totals By Fund			
General Fund-Local 12 13 Other Funds 219 219		General Fund-State	448	455
Other Funds 219 219		General Fund-Federal	70	69
		General Fund-Local	12	13
Total 749 756		Other Funds	219	219
		Total	749	756