

2019-21 Omnibus Operating Budget
DES Motor Pool Fleet Rate Increase
LEAP Omnibus Document 91M - 2019
March 25, 2019
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
State Law Library	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	3	3
Office of the Governor	General Fund-State	1	1
Office of the Secretary of State	General Fund-State	4	3
	Public Records Effic-State	2	1
	WA St Heritage Ctr-State	2	2
	Local Gov Archives-State	1	1
Office of the State Treasurer	Treasurer's Service-State	3	3
Office of the State Auditor	Auditing Svcs Revolv-State	1	0
Office of the Attorney General	General Fund-State	10	10
	Public Svc Revlv-State	1	1
	Motor Vehcle Arbitrn-State	1	0
	Legal Serv Rev Acct-State	99	101
Department of Commerce	General Fund-State	2	1
	General Fund-Federal	1	1
	General Fund-Local	1	0
	Wa Housing Trust Acc-State	1	0
Office of Financial Management	General Fund-State	1	1
	Personnel Svc Acct-State	1	0
	OFM Central Services-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	12	12
Minority & Women's Business Enterp	Minority & Business-State	3	3
Office of Insurance Commissioner	Insurance Comm Regul-State	5	5
Consolidated Technology Services	CTS Revolving Acct-State	0	1
Liquor and Cannabis Board	Dedicated Marijuana-State	3	3
	Liquor Revolving Acc-State	9	9
Utilities and Transportation Comm	General Fund-Local	3	2
	Public Svc Revlv-State	28	28
	Pipeline Safety-State	2	3
Military Department	General Fund-State	38	38
Public Employment Relations Comm	General Fund-State	2	3
	Personnel Svc Acct-State	2	2
	Higher Ed Pers Svcs-State	1	0
WA State Health Care Authority	General Fund-State	18	18
	General Fund-Federal	25	25
	St Hlth Care Admn Ac-State	5	5
	School Employees' In-State	2	1
Department of Labor and Industries	General Fund-State	1	1
	Electrical License-State	4	3
	Constr Regis Inspect-State	16	16
	Public Works Admin-State	1	0
	Accident Account-State	114	113
	Medical Aid Account-State	137	136
	Plumbing Certificate-State	0	1
	Pressure Systems Saf-State	1	1

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Department of Health	General Fund-State	14	15	
	General Fund-Federal	33	33	
	General Fund-Local	12	12	
	Health Prfessns Acct-State	24	23	
	Safe Drink Wtr Acct-State	1	1	
	Drinking Water Assis-Federal	2	3	
Department of Veterans' Affairs	General Fund-State	89	88	
Children, Youth, and Families	General Fund-State	470	472	
	General Fund-Federal	254	254	
Department of Corrections	General Fund-State	1,135	1,136	
Dept of Services for the Blind	General Fund-State	16	16	
Employment Security Department	General Fund-Federal	8	8	
	General Fund-Local	2	2	
	Unemploy Comp Admin-Federal	44	43	
	Admin Contingen Acct-State	1	1	
	Employment Service-State	5	5	
	Fam Med Lv Insurance-State	5	4	
	Dept of Social and Health Services	General Fund-State	120	120
Department of Ecology	General Fund-Federal	41	41	
	General Fund-State	65	64	
	Reclamation Acct-State	5	4	
	Flood Control Assist-State	2	3	
	Waste Reduct/Recycle-State	14	14	
	Worker & Comm Right-State	2	3	
	State Toxics Control-State	240	241	
	Local Toxics Control-State	6	6	
	Water Quality Permit-State	73	73	
	Underground Storage-State	7	7	
	Biosolids Prmt Acct-State	4	4	
	Environ Legacy Stwd-State	44	45	
	Hazardous Waste-State	13	12	
	Radioactive Mixed-State	29	30	
	Air Poll Contr Acct-State	7	6	
	Oil Spill Prevn Acct-State	15	14	
	Air Oper Permit Acct-State	6	6	
	Water Poll Ctrl Adm-State	6	6	
	Rec and Conservation Funding Board	General Fund-State	1	2
		Recreation Resources-State	3	2
State Conservation Commission	General Fund-State	32	32	
Dept of Fish and Wildlife	General Fund-State	136	135	
	General Fund-Federal	201	200	
	General Fund-Local	108	109	
	State Wildlife Acct-State	206	208	

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Agency	Fund	FY 2020	FY 2021
Puget Sound Partnership	General Fund-State	6	6
	General Fund-Federal	2	2
	State Toxics Control-State	1	0
Department of Agriculture	General Fund-State	182	181
	General Fund-Federal	64	63
	Aquatic Lands Acct-State	9	8
	State Toxics Control-State	12	13
Department of Licensing	General Fund-State	1	1
	Architects' License-State	1	0
	Profess Engineers'-State	1	1
	Real Estate Cmsn-State	4	3
	Uniform Commer Code-State	1	1
	Real Est App C Acct-State	1	0
	Business Professions-State	7	6
Public Schools	General Fund-State	7	7
Student Achievement Council	General Fund-State	2	1
University of Washington	General Fund-State	3	4
Washington State University	General Fund-State	13	14
Eastern Washington University	General Fund-State	8	7
Central Washington University	General Fund-State	20	19
Western Washington University	General Fund-State	4	5
State School for the Blind	General Fund-State	36	36
Childhood Deafness & Hearing Loss	General Fund-State	28	28
Workforce Trng & Educ Coord Board	General Fund-State	3	3
	General Fund-Federal	3	3
Washington State Historical Society	General Fund-State	4	4
Totals By Fund			
	General Fund-State	2,476	2,476
	General Fund-Federal	632	630
	General Fund-Local	126	125
	Other Funds	1,259	1,248
	Total	4,493	4,479