

2019-21 Omnibus Operating Budget
DES Central Services
LEAP Omnibus Document 92K - 2019
March 25, 2019
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State	45	45
Senate	General Fund-State	46	50
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	3	3
LEAP Committee	Perf Audits of Govt-State	2	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	0
Office of Legislative Support Svcs	General Fund-State	6	7
Joint Legislative Systems Comm	General Fund-State	4	3
Statute Law Committee	General Fund-State	4	3
Supreme Court	General Fund-State	12	13
State Law Library	General Fund-State	6	5
Administrative Office of the Courts	General Fund-State	5	5
Office of the Governor	General Fund-State	6	6
Office of the Lieutenant Governor	General Fund-State	4	3
Public Disclosure Commission	General Fund-State	11	9
Office of the Secretary of State	General Fund-State	8	7
	Public Records Effic-State	3	3
	WA St Heritage Ctr-State	5	4
	Local Gov Archives-State	2	2
Governor's Office of Indian Affairs	General Fund-State	0	1
Asian-Pacific-American Affrs	General Fund-State	0	1
Office of the State Treasurer	Treasurer's Service-State	8	8
Office of the State Auditor	Auditing Svcs Revolv-State	2	1
Comm Salaries for Elected Officials	General Fund-State	1	0
Office of the Attorney General	General Fund-State	3	3
	Public Srvc Revlv-State	1	0
	Legal Serv Rev Acct-State	29	29
Caseload Forecast Council	General Fund-State	4	4
Department of Commerce	General Fund-State	2	1
	General Fund-Federal	1	1
	General Fund-Local	1	0
	Wa Housing Trust Acc-State	1	0
Economic & Revenue Forecast Council	General Fund-State	2	2
Office of Financial Management	General Fund-State	25	25
Office of Administrative Hearings	Admin Hearings Revol-State	1	1
State Lottery Commission	Lottery Admin Acct-State	1	1
WA State Comm on Hispanic Affairs	General Fund-State	0	1
African-American Affairs Comm	General Fund-State	0	1
Department of Retirement Systems	Retirmnt Sys Expense-State	3	4
State Investment Board	Invest Bd Expense Ac-State	1	1
Department of Revenue	General Fund-State	10	10
	Timber Tax Distr Act-State	1	0
	Business License-State	0	1
Board of Tax Appeals	General Fund-State	5	5
Minority & Women's Business Enterp	Minority & Business-State	8	7
Office of Insurance Commissioner	Insurance Comm Regul-State	5	5

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Consolidated Technology Services	CTS Revolving Acct-State	0	1
State Board of Accountancy	CPA Account-State	8	8
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
	Liquor Revolving Acc-State	3	2
Utilities and Transportation Comm	Public Svc Revlv-State	2	2
Board for Volunteer Firefighters	Volun Firefighters-State	1	1
Archaeology & Historic Preservation	General Fund-State	7	6
WA State Health Care Authority	General Fund-State	6	7
	General Fund-Federal	9	9
	St Hlth Care Admn Ac-State	2	2
	School Employees' In-State	1	0
Human Rights Commission	General Fund-State	23	23
Bd of Industrial Insurance Appeals	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Criminal Justice Training Comm	General Fund-State	1	0
Department of Labor and Industries	Electrical License-State	0	1
	Constr Regis Inspect-State	0	1
	Accident Account-State	18	19
	Medical Aid Account-State	14	13
Department of Health	General Fund-State	2	3
	General Fund-Federal	4	3
	General Fund-Local	2	3
	Health Prfessns Acct-State	14	13
	Safe Drink Wtr Acct-State	1	0
	Drinking Water Assis-Federal	1	0
Department of Veterans' Affairs	General Fund-State	1	1
Children, Youth, and Families	General Fund-State	21	25
	General Fund-Federal	13	13
Department of Corrections	General Fund-State	18	18
Dept of Services for the Blind	General Fund-State	28	28
Employment Security Department	General Fund-Federal	3	3
	General Fund-Local	2	2
	Unemploy Comp Admin-Federal	23	23
	Admin Contingen Acct-State	9	8
	Employment Service-State	2	2
	Fam Med Lv Insurance-State	1	1
Dept of Social and Health Services	General Fund-State	67	74
	General Fund-Federal	29	28
Columbia River Gorge Commission	General Fund-State	1	1
	General Fund-Local	1	1

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Agency	Fund	FY 2020	FY 2021
Department of Ecology	General Fund-State	1	2
	Waste Reduct/Recycle-State	1	0
	State Toxics Control-State	6	6
	Water Quality Permit-State	2	2
	Environ Legacy Stwd-State	1	1
	Hazardous Waste-State	1	0
	Radioactive Mixed-State	0	1
	Oil Spill Prevn Acct-State	1	0
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	4	3
State Parks and Recreation Comm	Parks Renewal Acct-State	3	3
Rec and Conservation Funding Board	General Fund-State	7	9
	Recreation Resources-State	13	12
Environ & Land Use Hearings Office	General Fund-State	4	5
State Conservation Commission	General Fund-State	7	6
Dept of Fish and Wildlife	General Fund-State	11	12
	General Fund-Federal	18	17
	General Fund-Local	9	10
	State Wildlife Acct-State	18	18
Puget Sound Partnership	General Fund-State	8	8
	General Fund-Federal	2	3
	Aquatic Lands Acct-State	1	0
	State Toxics Control-State	1	0
Department of Natural Resources	General Fund-State	11	12
	General Fund-Federal	3	3
	Forest Development-State	8	6
	ORV/NonHiwy Veh Acct-State	1	1
	Surveys & Maps Acct-State	1	0
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	23	23
	Surface Mining Recl-State	3	3
	Disaster Response-State	1	0
	Forest & Fish Suppt-State	1	0
	State Toxics Control-State	3	2
	NOVA Program Account-State	1	0
	Agric College Trst-State	1	0
	Department of Agriculture	General Fund-State	4
General Fund-Federal		2	3
Aquatic Lands Acct-State		1	0
Washington State Patrol	State Toxics Control-State	0	1
	General Fund-State	10	10

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Department of Licensing	General Fund-State	1	0
	Profess Engineers'-State	1	0
	Real Estate Cmsn-State	1	2
	Uniform Commer Code-State	1	0
	Business Professions-State	3	3
	Ignition Interlock-State	1	0
Public Schools	General Fund-State	38	39
Student Achievement Council	General Fund-State	0	1
Washington State University	General Fund-State	1	0
The Evergreen State College	General Fund-State	4	5
Community/Technical College System	General Fund-State	6	5
Washington State Arts Commission	General Fund-State	10	8
East Wash State Historical Society	General Fund-State	22	21
Totals By Fund			
	General Fund-State	529	542
	General Fund-Federal	84	83
	General Fund-Local	15	16
	Other Funds	284	259
	Total	912	900