Department of Agriculture Department of LicensingMotor Vehicle Acct-State612Department of LicensingMotor/Cycle Safety Ed-State3148State Wildlife Acct-State23Highway Safety Acct-State2,6584,0976Motor Vehicle Acct-State2,0319471Ignition Interlock-State203100L Services Account-State12Department of TransportationAeronautics-State710Motor Vehicle Acct-State10,44215,29825Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State1529Tacoma Narrows Toll-State2324Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State7731,286WSP Highway Safety Acct-State69Total14,97222,42837WPEA General Government MagencyFundFY 2020FY 2021TotDepartment of LicensingMotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-Federal2545	<b>WFSE General Government</b>				
Department of LicensingMotorcycle Safety Ed-State3148State Wildlife Acct-State23Highway Safety Acct-State2,6584,0976Motor Vehicle Acct-State5409471Ignition Interlock-State20310Department of TransportationAeronautics-State710Motor Vehicle Acct-State10,44215,29825Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State5578Multimodal Acct-State1529Tacoma Narrows Toll-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State7731,286Mustrimodal Acct-State697Total14,97222,42837Department of LicensingMotor Vehicle Acct-State3664Washington State PatrolWotor Vehicle Acct-State3664Washington State PatrolWotor Vehicle Acct-State3664Washington State PatrolWotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal25454545State PatrolWotor Vehicle Acct-State36644Washington State PatrolWSP Highway Account-Federal25451WSP Highway Account-Federal25451451WSP Highway Accou	Agency	Fund	FY 2020	FY 2021	Total
State Wildlife Act-State23Highway Safety Acct-State2,6584,0976Motor Vehicle Acct-State5409471Ignition Interlock-State2031DOL Services Account-State1220Abandoned RV Acct-State69Department of TransportationAeronautics-State7Motor Vehicle Acct-State10,44215,298Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State773MPEA General GovernmentFundFY 2020FY 2021AgencyFundFY 2020FY 2021TotDepartment of LicensingMotor Vehicle Acct-State3664WSP Highway Account-Federal254514Shington State PatrolWSP Highway Account-State3664WSP Highway Account-State36644WSP Highway Account-Federal254514State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal25451445Mutimodal State PatrolWSP Highway Account-Federal254514State PatrolWSP Highway Account-State36644Mashington State PatrolWSP Highway Account-Federal	Department of Agriculture	Motor Vehicle Acct-State	6	12	18
Highway Safety Acct-State2,6584,0976Motor Vehicle Acct-State5409471Ignition Interlock-State2031DOL Services Account-State1220Abandoned RV Acct-State69Motor Vehicle Acct-State710Motor Vehicle Acct-State10,44215,298255Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State1529Puget Sd Ferry Oper-State2232Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State7731,28624VSP Highway Account-State7731,28625Washington State PatrolWSP Highway Account-Federal1525Total14,97222,42837WPEA General GovernmentMotor Vehicle Acct-State3664Mashington State PatrolMotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-Federal2545	Department of Licensing	Motorcycle Safety Ed-State	31	48	79
Motor Vehicle Acct-State5409471Ignition Interlock-State2031DOL Services Account-State1220Abandoned RV Acct-State69Department of TransportationAeronautics-State7Motor Vehicle Acct-State10,44215,298Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State1529Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State773I,286297MUEA General GovernmentMotor Vehicle Acct-State6AgencyFundFY 2020FY 2021Total14,97222,42837WPEA General GovernmentMotor Vehicle Acct-State36AgencyFundFY 2020FY 2021TotWashington State PatrolWotor Vehicle Acct-State3664WSP Highway Account-Federal25451		State Wildlife Acct-State	2	3	5
Ignition Interlock-State2031DOL Services Account-State1220Abandoned RV Acct-State69Aeronautics-State710Motor Vehicle Acct-State10,44215,298Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State1529Tacoma Narrows Toll-State2132Alaskan Way Viaduct-State2232Alaskan Way Viaduct-State24326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State773MPEA General Government14,97222,42837MPEA General GovernmentMotor Vehicle Acct-State3664MagencyFundFY 2020FY 2021TotDepartment of LicensingMotor Vehicle Acct-State3664WSP Highway Account-Federal2545		Highway Safety Acct-State	2,658	4,097	6,755
DOL Services Account-State1220Abandoned RV Acct-State69Aeronautics-State710Motor Vehicle Acct-State10,44215,298Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State1578Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State773MPEA General Government14,97222,42837MPEA General GovernmentFundFY 2020FY 2021TotMagencyFundFY 2021Tot14Washington State PatrolMotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-Federal2545Motor Vehicle Acct-State36644Washington State PatrolWSP Highway Account-Federal2545		Motor Vehicle Acct-State	540	947	1,487
Department of TransportationAbandoned RV Acct-State69Aeronautics-State710Motor Vehicle Acct-State10,44215,29825Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State5578Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State7731,286WPEA General Government14,97222,42837Motor Vehicle Acct-State36647961Washington State PatrolMotor Vehicle Acct-State3664WSP Highway Account-Federal254545		Ignition Interlock-State	20	31	51
Department of TransportationAeronautics-State710Motor Vehicle Acct-State10,44215,29825Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State5578Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State7731,286WPEA General Government7014,97222,42837AgencyFundFY 2020FY 2021TotalDepartment of Licensing Washington State PatrolMotor Vehicle Acct-State3664WSP Highway Account-Federal2545		DOL Services Account-State	12	20	32
Motor Vehicle Acct-State10,44215,29825Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State5578Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State7731,286WPEA General Government22,42837Meter Magnetic Mathematical State77222,42837Department of LicensingMotor Vehicle Acct-State3664WSP Highway Account-Federal254545		Abandoned RV Acct-State	6	9	15
Puget Sd Ferry Oper-State82114SR 520 Corridor Acct-State5578Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854VSP Highway Account-State7731,286WSP Highway Account-Federal1525Highway Safety Acct-State69Total14,97222,428Department of LicensingMotor Vehicle Acct-State36WSP Highway Account-Federal504796WSP Highway Account-Federal2545	Department of Transportation	Aeronautics-State	7	10	17
SR 520 Corridor Acct-State5578Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854WSP Highway Account-State7731,286WSP Highway Account-Federal1525Highway Safety Acct-State69Total14,97222,428Department of Licensing Washington State PatrolMotor Vehicle Acct-State36Motor Vehicle Acct-State3664WSP Highway Account-Federal2545		Motor Vehicle Acct-State	10,442	15,298	25,740
Multimodal Acct-State1529Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854Washington State PatrolWSP Highway Account-State7731,286WSP Highway Account-Federal1525Highway Safety Acct-State69Total14,97222,42837MPEA General GovernmentFundFY 2020FY 2021TotalDepartment of LicensingMotor Vehicle Acct-State36647961WSP Highway Account-Federal2545454545		Puget Sd Ferry Oper-State	82	114	196
Tacoma Narrows Toll-State2232Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854WSP Highway Account-State7731,286WSP Highway Account-Federal1525Highway Safety Acct-State69Total14,97222,428Department of LicensingMotor Vehicle Acct-State36WSP Highway Account-Federal3664WSP Highway Account-Federal2545		SR 520 Corridor Acct-State	55	78	133
Alaskan Way Viaduct-State242326I-405 Express Toll L-State3854WsP Highway Account-State7731,2862WSP Highway Account-Federal152525Highway Safety Acct-State697Total14,97222,42837MPEA General GovernmentFundFY 2020FY 2021TotalDepartment of LicensingMotor Vehicle Acct-State36649WSP Highway Account-Federal254545		Multimodal Acct-State	15	29	44
Washington State PatrolI-405 Express Toll L-State WSP Highway Account-State WSP Highway Account-Federal3854 125WSP Highway Account-Federal1525Highway Safety Acct-State69Total14,97222,428WPEA General Government AgencyFundFY 2020FY 2021TotalDepartment of Licensing Washington State PatrolMotor Vehicle Acct-State WSP Highway Account-Federal3664 7961WSP Highway Account-Federal2545451		Tacoma Narrows Toll-State	22	32	54
Washington State PatrolWSP Highway Account-State WSP Highway Account-Federal7731,2862Highway Safety Acct-State69Total14,97222,42837MPEA General Government AgencyFundFY 2020FY 2021TotalDepartment of Licensing Washington State PatrolMotor Vehicle Acct-State36647961WSP Highway Account-Federal25454511		Alaskan Way Viaduct-State	242	326	568
WSP Highway Account-Federal1525Highway Safety Acct-State69Total14,97222,42837WPEA General Government AgencyFundFY 2020FY 2021TotalDepartment of Licensing Washington State PatrolMotor Vehicle Acct-State36647961WSP Highway Account-Federal254545451		I-405 Express Toll L-State	38	54	92
Highway Safety Acct-State69Total14,97222,42837WPEA General Government AgencyFundFY 2020FY 2021TotDepartment of Licensing Washington State PatrolMotor Vehicle Acct-State366464WSP Highway Account-Federal254514	Washington State Patrol	WSP Highway Account-State	773	1,286	2,059
Total14,97222,42837WPEA General GovernmentFundFY 2020FY 2021TotAgencyFundFY 2020FY 2021TotDepartment of LicensingMotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal25451		WSP Highway Account-Federal	15	25	40
WPEA General GovernmentFundFY 2020FY 2021TotAgencyFundFV 2021TotDepartment of LicensingMotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal254545		Highway Safety Acct-State	6	9	15
AgencyFundFY 2020FY 2021TotDepartment of LicensingMotor Vehicle Acct-State366464Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal25451		Total	14,972	22,428	37,400
Department of LicensingMotor Vehicle Acct-State3664Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal2545	VPEA General Government				
Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal2545	Agency	Fund	FY 2020	FY 2021	Total
Washington State PatrolWSP Highway Account-State5047961WSP Highway Account-Federal2545	Department of Licensing	Motor Vehicle Acct-State	36	64	100
WSP Highway Account-Federal 25 45		WSP Highway Account-State	504	796	1,300
		<b>-</b> .	25	45	70
Total 565 905 1		Total	565	905	1,470

palition of Unions Agency	Fund	FY 2020	FY 2021	Total
Washington State Patrol	WSP Highway Account-State	145	212	357
	WSP Highway Account-Federal	6	12	18
	Total	151	224	375

on-Rep General Wage Increase				
Agency	Fund	FY 2020	FY 2021	Total
Archaeology & Historic Preservation	Motor Vehicle Acct-State	6	13	19
Board of Pilotage Commissioners	Pilotage Account-State	9	19	28
County Road Administration Board	Rural Arterial Trust-State	14	29	43
	Motor Vehicle Acct-State	31	63	94
	County Arterial Pres-State	13	26	39
Department of Agriculture	Motor Vehicle Acct-State	3	5	8
Department of Licensing	Motorcycle Safety Ed-State	6	12	18
	State Wildlife Acct-State	1	1	2
	Highway Safety Acct-State	320	650	970
	Motor Vehicle Acct-State	130	263	393
	Ignition Interlock-State	4	7	11
	DOL Services Account-State	4	8	12
Department of Transportation	Aeronautics-State	23	47	70
	Motor Vehicle Acct-State	2,317	4,714	7,031
	Puget Sd Ferry Oper-State	144	293	437
	SR 520 Corridor Acct-State	42	85	127
	Multimodal Acct-State	141	288	429
	Tacoma Narrows Toll-State	15	31	46
	Alaskan Way Viaduct-State	6	12	18
	I-405 Express Toll L-State	21	43	64
Freight Mobility Strategic Invest	Motor Vehicle Acct-State	7	15	22
House of Representatives	Motor Vehicle Acct-State	31	64	95
Joint Transportation Committee	Motor Vehicle Acct-State	14	28	42
LEAP Committee	Motor Vehicle Acct-State	5	10	15
Office of Financial Management	Motor Vehicle Acct-State	15	30	45
Senate	Motor Vehicle Acct-State	29	59	88
Transportation Commission	Motor Vehicle Acct-State	23	46	69

Transportation Improvement Board	Tran Improv Account-State	34	69	103
WA Traffic Safety Commission	Highway Safety Acct-State	15	31	46
	Highway Safety Acct-Federal	64	130	194
Washington State Patrol	WSP Highway Account-State	371	754	1,125
	WSP Highway Account-Federal	4	9	13
	WSP Highway Account-Local	0	1	1
	Multimodal Acct-State	4	8	12
	Total	3,866	7,863	11,729

on-Rep Premium Pay Agency	Fund	FY 2020	FY 2021	Total
Board of Pilotage Commissioners	Pilotage Account-State	15	15	30
Department of Licensing	Highway Safety Acct-State	10	10	20
	Motor Vehicle Acct-State	5	5	10
Department of Transportation	Motor Vehicle Acct-State	540	540	1,080
	Puget Sd Ferry Oper-State	241	241	482
	SR 520 Corridor Acct-State	54	54	108
	Multimodal Acct-State	53	54	107
	Tacoma Narrows Toll-State	20	20	40
	Alaskan Way Viaduct-State	4	4	8
	I-405 Express Toll L-State	31	31	62
Washington State Patrol	WSP Highway Account-State	19	19	38
	Total	992	993	1,985

Non-Rep Targeted Pay Increases Agency	Fund	FY 2020	FY 2021	Total
Department of Transportation	Motor Vehicle Acct-State	74	74	148
	Puget Sd Ferry Oper-State	23	23	46
	SR 520 Corridor Acct-State	6	6	12
	Alaskan Way Viaduct-State	6	6	12
WA Traffic Safety Commission	Highway Safety Acct-State	2	2	4
	Highway Safety Acct-Federal	5	5	10
Washington State Patrol	WSP Highway Account-State	22	22	44
	Total	138	138	276

Agency	Fund	FY 2020	FY 2021	Total
County Road Administration Board	Rural Arterial Trust-State	5	5	10
	Motor Vehicle Acct-State	2	2	4
	County Arterial Pres-State	7	7	14
Department of Licensing	Motorcycle Safety Ed-State	1	1	2
	Highway Safety Acct-State	31	35	66
	Motor Vehicle Acct-State	12	14	26
	Ignition Interlock-State	1	1	2
	DOL Services Account-State	1	1	2
Department of Transportation	Motor Vehicle Acct-State	437	595	1,032
	SR 520 Corridor Acct-State	18	25	43
Washington State Patrol	WSP Highway Account-State	28	58	86
	Total	543	744	1,287
rca Transit Pass - Outside CBAs				

Agency	Fund	FY 2020	FY 2021	Total
Department of Licensing	Highway Safety Acct-State	1	1	2
Department of Transportation	Motor Vehicle Acct-State	1	1	2
	Puget Sd Ferry Oper-State	17	17	34
Washington State Patrol	WSP Highway Account-State	4	4	8
	Total	23	23	46

State Tax - Wellness Gift Card				
Agency	Fund	FY 2020	FY 2021	Total
Department of Licensing	Highway Safety Acct-State	1	1	2
Department of Transportation	Motor Vehicle Acct-State	1	1	2
	Puget Sd Ferry Oper-State	1	1	2
Washington State Patrol	WSP Highway Account-State	1	1	2
	Total	4	4	8
State Public Employee Benefits Rate				
Agency	Fund	FY 2020	FY 2021	Total
Department of Licensing	Highway Safety Acct-State	1	2	3
	Motor Vehicle Acct-State	1	1	2

(Dollars In Thousands)

Department of Transportation	Motor Vehicle Acct-State	9	16	25
	Puget Sd Ferry Oper-State	1	1	2
	Multimodal Acct-State	0	1	1
WA Traffic Safety Commission	Highway Safety Acct-Federal	0	1	1
Washington State Patrol	WSP Highway Account-State	15	30	45
	Total	27	52	79

#### State Rep Employee Benefits Rate

Agency	Fund	FY 2020	FY 2021	Total
Department of Licensing	Highway Safety Acct-State	11	23	34
	Motor Vehicle Acct-State	3	5	8
Department of Transportation	Motor Vehicle Acct-State	29	56	85
	Puget Sd Ferry Oper-State	21	41	62
	SR 520 Corridor Acct-State	0	1	1
	Alaskan Way Viaduct-State	0	1	1
Washington State Patrol	WSP Highway Account-State	8	15	23
	WSP Highway Account-Federal	1	1	2
	Total	73	143	216