

LEAP Transportation Document 2019-1 as developed March 26, 2019
2019-21 Biennium
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Improvements Program (I)				2,002,251	2,910,196	2,747,696	2,289,355	1,910,739	1,341,711	628,587	0	0	213,360	23,854,409
Puget Sound Major Corridor Investments				87	0	0	0	0	0	0	0	0	0	396
162	L2000107	SR 162 Study/Design	02, 25, 31	87	0	0	0	0	0	0	0	0	0	396
		Connecting Washington Account - State		87	0	0	0	0	0	0	0	0	0	396
SR 3, Mason/Kitsap County - Improvements				6,486	9,908	25,410	31,300	0	0	0	0	0	0	97,595
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	2,385	8	0	0	0	0	0	0	0	0	26,485
		Motor Vehicle Account - Local		100	0	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		2,285	8	0	0	0	0	0	0	0	0	26,078
003	L2000176	SR 3/SR 304 Interchange Modification	26	3,801	0	0	0	0	0	0	0	0	0	4,200
		Connecting Washington Account - State		3,801	0	0	0	0	0	0	0	0	0	4,200
003	T30400R	SR 3 Freight Corridor	35	300	9,900	25,410	31,300	0	0	0	0	0	0	66,910
		Connecting Washington Account - State		300	9,900	25,410	31,300	0	0	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				390,919	301,568	204,319	67,373	0	0	0	0	0	77,840	1,975,946
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	236,363	136,568	89,319	17,373	0	0	0	0	0	77,840	1,478,546
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	62,380
		Motor Vehicle Account - Local		276	0	0	0	0	0	0	0	0	0	2,364
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		39	0	0	0	0	0	0	0	0	18,918	331,064
		Transportation Partnership Account - State		236,048	136,568	89,319	17,373	0	0	0	0	0	58,922	1,044,437
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	152,428	165,000	115,000	50,000	0	0	0	0	0	0	494,400
		Connecting Washington Account - State		152,428	165,000	115,000	50,000	0	0	0	0	0	0	494,400

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016	L2000175	SR 16/Corridor Congestion Study	26, 35	2,128	0	0	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		2,128	0	0	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				17,342	4,032	10,020	45,525	10,000	20,000	20,500	0	0	0	279,566
005	400508W	I-5/Mellen Street I/C to Grand Mound 20 I/C - Add Lanes		3,185	32	0	0	0	0	0	0	0	0	152,966
		Motor Vehicle Account - Local		762	0	0	0	0	0	0	0	0	0	883
		Transportation Partnership Account - State		2,423	32	0	0	0	0	0	0	0	0	152,083
005	L2000204	I-5/North Lewis County Interchange	20	0	0	0	0	10,000	20,000	20,500	0	0	0	50,500
		Connecting Washington Account - State		0	0	0	0	10,000	20,000	20,500	0	0	0	50,500
005	L2000223	I-5/Rebuild Chamber Way Interchange 20 Improvements		14,157	4,000	10,020	45,525	0	0	0	0	0	0	76,100
		Connecting Washington Account - State		11,496	4,000	10,020	45,525	0	0	0	0	0	0	71,191
		Motor Vehicle Account - Federal		2,661	0	0	0	0	0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	92
I-5, Olympia Freeway				50,626	19,500	0	0	0	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	50,626	19,500	0	0	0	0	0	0	0	0	72,000
		Connecting Washington Account - State		50,626	19,500	0	0	0	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				29,878	50,150	68,000	30,000	48,000	13,000	26,000	0	0	19,367	374,125
005	100536D	I-5/SR 525 Interchange Phase	21, 32	0	0	0	0	0	0	0	0	0	19,367	20,010
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	19,367	20,010

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005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	1,243	0	0	0	0	0	0	0	0	0	89,276
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	114
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	1,052
		Transportation Partnership Account - State		1,243	0	0	0	0	0	0	0	0	0	79,837
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	0	3,000	13,000	26,000	0	0	0	42,000
		Connecting Washington Account - State		0	0	0	0	3,000	13,000	26,000	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	0	400	3,100	0	0	0	0	0	0	0	3,500
		Connecting Washington Account - State		0	400	3,100	0	0	0	0	0	0	0	3,500
005	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	38	9,900	44,600	29,900	0	0	0	0	0	0	0	84,400
		Connecting Washington Account - State		9,900	44,600	29,900	0	0	0	0	0	0	0	84,400
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	10,000	30,000	45,000	0	0	0	0	0	85,000
		Connecting Washington Account - State		0	0	10,000	30,000	45,000	0	0	0	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	38	18,735	5,150	25,000	0	0	0	0	0	0	0	49,939
		Connecting Washington Account - State		18,735	5,150	25,000	0	0	0	0	0	0	0	49,939
I-5, SW Washington - Corridor Improvements				234	0	0	10,400	74,800	12,500	0	0	0	0	218,311
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	219	0	0	0	0	0	0	0	0	0	85,698
		Motor Vehicle Account - Local		131	0	0	0	0	0	0	0	0	0	7,241
		Transportation 2003 Acct (Nickel) - State		88	0	0	0	0	0	0	0	0	0	78,457

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005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	15	0	0	0	0	0	0	0	0	0	34,913
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	2,808
		Transportation Partnership Account - State		14	0	0	0	0	0	0	0	0	0	32,105
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	10,400	74,800	12,500	0	0	0	0	97,700
		Connecting Washington Account - State		0	0	0	10,400	74,800	12,500	0	0	0	0	97,700
I-5, Whatcom/Skagit County - Improvements				4,050	8,500	9,000	10,100	0	0	0	0	0	0	31,650
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	0	2,000	9,000	10,100	0	0	0	0	0	0	21,100
		Connecting Washington Account - State		0	2,000	9,000	10,100	0	0	0	0	0	0	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	3,500	6,500	0	0	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		3,500	6,500	0	0	0	0	0	0	0	0	10,000
005	L2000255	I-5/Exit 274 Interchange	42	550	0	0	0	0	0	0	0	0	0	550
		Connecting Washington Account - State		50	0	0	0	0	0	0	0	0	0	50
		Motor Vehicle Account - State		500	0	0	0	0	0	0	0	0	0	500
SR 9, Snohomish County - Corridor Improvements				14,012	52,479	49,800	87,500	25,500	0	0	0	0	5,847	341,148
009	100900F	SR 9/212th St SE to 176th St SE, Stage 01 3 - Add Lanes	01	91	0	0	0	0	0	0	0	0	0	53,543
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		49	0	0	0	0	0	0	0	0	0	432
		Transportation 2003 Acct (Nickel) - State		42	0	0	0	0	0	0	0	0	0	53,109

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009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	7,026	12,348	0	0	0	0	0	0	0	0	22,076
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		7,026	12,348	0	0	0	0	0	0	0	0	21,956
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	27	0	0	0	0	0	0	0	0	0	29,534
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	4,924
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	79
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	56
		Transportation Partnership Account - State		27	0	0	0	0	0	0	0	0	0	24,475
009	100916G	SR 9/Lake Stevens Way to 20th St SE - 44 Improve Intersection		47	0	0	0	0	0	0	0	0	0	11,803
		Transportation Partnership Account - State		47	0	0	0	0	0	0	0	0	0	11,803
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	0	0	0	5,847	5,847
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,847	5,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	36	0	0	0	0	0	0	0	0	0	6,745
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	55
		Transportation Partnership Account - State		36	0	0	0	0	0	0	0	0	0	6,690
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	5,300	23,800	87,500	25,500	0	0	0	0	0	142,100
		Connecting Washington Account - State		0	5,300	23,800	87,500	25,500	0	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	6,785	34,831	26,000	0	0	0	0	0	0	0	69,500
		Connecting Washington Account - State		6,785	34,831	26,000	0	0	0	0	0	0	0	69,500

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		US 12, Tri-Cities to Walla Walla - Corridor Improvements		33,989	118,000	16,000	0	0	0	0	0	0	0	241,776
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	140	0	0	0	0	0	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		140	0	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	37,058
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	63	0	0	0	0	0	0	0	0	0	21,317
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		63	0	0	0	0	0	0	0	0	0	20,996
012	T20900R	US-12/Walla Walla Corridor Improvements	16	33,786	118,000	16,000	0	0	0	0	0	0	0	168,807
		Connecting Washington Account - State		33,786	118,000	16,000	0	0	0	0	0	0	0	168,784
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	23
		US 12, Yakima Area - Improvements		0	0	0	0	0	0	0	0	0	37,084	38,439
012	501208J	US 12/Old Naches Highway - Build Interchange	15	0	0	0	0	0	0	0	0	0	37,084	38,439
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	275
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	36,798	37,114

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SR 14, Clark/Skamania County - Corridor Improvements				13,030	44,980	7,365	0	0	0	0	0	0	0	115,305
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	101	0	0	0	0	0	0	0	0	0	48,553
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	198
		Transportation Partnership Account - State		101	0	0	0	0	0	0	0	0	0	48,355
014	L1000157	SR 14 Access Improvements	18	2,193	4,980	0	0	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		2,193	4,980	0	0	0	0	0	0	0	0	7,500
014	L2000074	SR 14/ Wind River Junction	14	3,373	4,215	0	0	0	0	0	0	0	0	8,252
		Connecting Washington Account - State		3,119	3,785	0	0	0	0	0	0	0	0	7,102
		Motor Vehicle Account - Local		254	430	0	0	0	0	0	0	0	0	1,150
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	3,918	18,000	3,000	0	0	0	0	0	0	0	25,000
		Connecting Washington Account - State		3,918	18,000	3,000	0	0	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Overpass	14	3,445	17,785	4,365	0	0	0	0	0	0	0	26,000
		Connecting Washington Account - State		3,445	17,785	4,365	0	0	0	0	0	0	0	26,000
SR 17, Moses Lake Vicinity - Improvements				43	0	0	0	0	0	0	0	0	0	105
017	201701G	SR 17/Adams Co Line - Access Control	09	43	0	0	0	0	0	0	0	0	0	105
		Transportation Partnership Account - State		43	0	0	0	0	0	0	0	0	0	105
SR 18, Auburn to I-90 - Corridor Widening				95	0	0	0	0	0	0	0	0	0	6,049
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	51	0	0	0	0	0	0	0	0	0	3,026
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		51	0	0	0	0	0	0	0	0	0	3,004

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018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	44	0	0	0	0	0	0	0	0	0	3,023
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	20
		Transportation 2003 Acct (Nickel) - State		44	0	0	0	0	0	0	0	0	0	3,003
SR 20, West Skagit County - Improvements				11,792	0	0	0	0	0	0	0	0	0	13,400
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	11,792	0	0	0	0	0	0	0	0	0	13,400
		Connecting Washington Account - State		11,792	0	0	0	0	0	0	0	0	0	13,400
SR 24, Yakima to Hanford - Improvements				3	0	0	0	0	0	0	0	0	0	50,524
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	3	0	0	0	0	0	0	0	0	0	50,524
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	8,403
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	985
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	0	0	0	0	0	0	36,652
SR 28/285, Wenatchee Area - Improvements				2,093	7,350	24,700	28,900	22,000	0	0	0	0	0	142,053
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	493	0	0	0	0	0	0	0	0	0	40,075
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	116
		Transportation Partnership Account - State		493	0	0	0	0	0	0	0	0	0	39,959
028	202801J	SR 28/E Wenatchee - Access Control	12	841	2,200	0	0	0	0	0	0	0	0	3,041
		Transportation Partnership Account - State		841	2,200	0	0	0	0	0	0	0	0	3,041
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	250	4,050	18,700	15,500	20,000	0	0	0	0	0	58,500
		Connecting Washington Account - State		250	4,050	18,700	15,500	20,000	0	0	0	0	0	58,500

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285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	9	0	0	0	0	0	0	0	0	0	17,437
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	3,601
		Transportation Partnership Account - State		9	0	0	0	0	0	0	0	0	0	13,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	500	1,100	6,000	13,400	2,000	0	0	0	0	0	23,000
		Connecting Washington Account - State		500	1,100	6,000	13,400	2,000	0	0	0	0	0	23,000
I-82, Yakima To Oregon				18,631	21,903	23,476	44,776	15,106	0	0	0	0	0	162,016
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	22	0	0	0	0	0	0	0	0	0	34,803
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	22,195
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,249
		Transportation Partnership Account - State		22	0	0	0	0	0	0	0	0	0	8,494
082	L2000123	I-82/ EB WB On and Off Ramps	15	17,100	17,300	0	0	0	0	0	0	0	0	34,400
		Connecting Washington Account - State		17,100	17,300	0	0	0	0	0	0	0	0	34,400
082	T10400O	I-82 West Richland - Red Mountain Interchange	16	1,509	4,603	18,945	0	0	0	0	0	0	0	28,400
		Connecting Washington Account - State		1,016	4,603	18,945	0	0	0	0	0	0	0	27,907
		Motor Vehicle Account - Federal		493	0	0	0	0	0	0	0	0	0	493
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	4,531	44,776	15,106	0	0	0	0	0	64,413
		Connecting Washington Account - State		0	0	4,531	44,776	15,106	0	0	0	0	0	64,413

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
I-90, Snoqualmie Pass - Corridor Improvements				91,891	41,377	101,443	182,523	97,523	523	523	0	0	0	991,321
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	82,638	4,877	1,743	523	523	523	523	0	0	0	564,921
		Transportation Partnership Account - State		82,638	4,877	1,743	523	523	523	523	0	0	0	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	9,253	36,500	99,700	182,000	97,000	0	0	0	0	0	426,400
		Connecting Washington Account - State		9,253	36,500	99,700	182,000	97,000	0	0	0	0	0	426,400
I-90, Spokane Area - Corridor Improvements				11,250	42,150	100	0	0	0	0	0	0	0	53,500
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	8,000	18,500	100	0	0	0	0	0	0	0	26,600
		Connecting Washington Account - State		8,000	18,500	100	0	0	0	0	0	0	0	26,600
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	3,250	23,650	0	0	0	0	0	0	0	0	26,900
		Connecting Washington Account - State		2,750	14,750	0	0	0	0	0	0	0	0	17,500
		Motor Vehicle Account - Local		0	8,900	0	0	0	0	0	0	0	0	8,900
		Motor Vehicle Account - State		500	0	0	0	0	0	0	0	0	0	500
I-90, Western Washington - Improvements				12,137	61,675	0	0	0	0	0	0	0	0	75,500
090	L2000124	I-90/Front Street IJR	05	2,300	0	0	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		2,300	0	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	9,837	61,675	0	0	0	0	0	0	0	0	73,200
		Connecting Washington Account - State		9,837	61,675	0	0	0	0	0	0	0	0	73,200

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		US 97, Chelan Falls to Toppenish - Safety Improvements		3,009	0	0	0	0	0	0	0	0	0	3,919
097	L2000163	Dolarway Intersection Improvements	13	3,009	0	0	0	0	0	0	0	0	0	3,919
		Connecting Washington Account - State		2,191	0	0	0	0	0	0	0	0	0	3,101
		Motor Vehicle Account - Local		818	0	0	0	0	0	0	0	0	0	818
		SR 99, Seattle - Alaskan Way Viaduct		387,650	183,642	0	0	0	0	0	0	0	0	3,363,946
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	375,150	180,642	0	0	0	0	0	0	0	0	3,325,776
		Alaskan Way Viaduct Tolls - State		122,051	77,951	0	0	0	0	0	0	0	0	200,002
		Motor Vehicle Account - Federal		7	0	0	0	0	0	0	0	0	0	787,212
		Motor Vehicle Account - Local		27,904	7,006	0	0	0	0	0	0	0	0	336,316
		Multimodal Transportation Account - State		827	1,838	0	0	0	0	0	0	0	0	4,805
		Transportation 2003 Acct (Nickel) - State		30,098	3,383	0	0	0	0	0	0	0	0	326,360
		Transportation Partnership Account - State		194,263	90,464	0	0	0	0	0	0	0	0	1,671,081
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	12,500	3,000	0	0	0	0	0	0	0	0	38,170
		Multimodal Transportation Account - State		12,500	3,000	0	0	0	0	0	0	0	0	30,845
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	7,325
		US 101/104/112, Olympic Peninsula/SW WA - Improvements		5,192	0	0	0	0	0	0	0	0	4,451	11,783
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	0	0	0	2,276	3,218
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	87
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	296	850
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,980	2,281

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	0	0	0	2,175	2,560
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	2,175	2,456
101	310116D	US 101/Lynch Road - Safety Improvements	35	192	0	0	0	0	0	0	0	0	0	1,005
		Transportation Partnership Account - State		192	0	0	0	0	0	0	0	0	0	1,005
101	L2000161	US 101/Lynch Road Intersection Improvements	35	5,000	0	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	0	0	5,000
SR 161, Pierce County - Corridor Improvements				194	0	0	0	0	0	0	0	0	31,386	83,454
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	194	0	0	0	0	0	0	0	0	0	52,068
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	220
		Motor Vehicle Account - State		65	0	0	0	0	0	0	0	0	0	3,490
		Transportation 2003 Acct (Nickel) - State		129	0	0	0	0	0	0	0	0	0	48,358
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup Corridor Improvements				2,493	60	0	0	0	0	0	0	0	0	83,931
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	2,493	60	0	0	0	0	0	0	0	0	83,931
		Transportation Partnership Account - State		2,493	60	0	0	0	0	0	0	0	0	83,931

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		SR 167, Tacoma to Puyallup - New Freeway		133,651	265,100	395,400	266,000	313,000	300,000	200,000	0	0	0	1,875,500
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	133,651	265,100	395,400	266,000	313,000	300,000	200,000	0	0	0	1,875,500
		Connecting Washington Account - State		133,651	265,100	391,400	210,000	283,000	260,000	20,000	0	0	0	1,565,500
		Motor Vehicle Account - Federal		0	0	4,000	4,000	0	0	0	0	0	0	8,000
		Motor Vehicle Account - Local		0	0	0	52,000	30,000	40,000	0	0	0	0	122,000
		Unspecified - Tolls		0	0	0	0	0	0	180,000	0	0	0	180,000
		I-205, Vancouver Area - Corridor Improvements		3,064	0	0	50,000	0	0	0	0	0	0	90,265
005	L1000111	I-5/179th St Interchange	17, 18	500	0	0	50,000	0	0	0	0	0	0	50,500
		Connecting Washington Account - State		0	0	0	50,000	0	0	0	0	0	0	50,000
		Motor Vehicle Account - State		500	0	0	0	0	0	0	0	0	0	500
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	2,564	0	0	0	0	0	0	0	0	0	39,765
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	15
		Transportation Partnership Account - State		2,563	0	0	0	0	0	0	0	0	0	39,750
		SR 240, Richland Vicinity - Corridor Improvements		5	5,000	0	0	0	0	0	0	0	0	46,021
240	524002G	SR 240/Richland Y to Columbia Center 08 I/C - Add Lanes		5	0	0	0	0	0	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	0	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	0	5,000	0	0	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	0	0	5,000

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SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				10,700	18,900	7,200	0	0	0	0	0	0	0	36,800
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	10,700	18,900	7,200	0	0	0	0	0	0	0	36,800
		Connecting Washington Account - State		10,700	18,900	7,200	0	0	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements				5,000	10,000	0	0	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements 09, 16		5,000	10,000	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		5,000	10,000	0	0	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				87,187	164,017	209,000	202,900	173,000	61,000	0	0	0	0	1,108,609
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	19,733	17	0	0	0	0	0	0	0	0	229,709
		Motor Vehicle Account - Federal		215	0	0	0	0	0	0	0	0	0	78,010
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	5,096
		Multimodal Transportation Account - State		5	0	0	0	0	0	0	0	0	0	42
		Special Category C Account - State Restr		5,000	0	0	0	0	0	0	0	0	0	17,328
		Transportation 2003 Acct (Nickel) - State		6,744	0	0	0	0	0	0	0	0	0	36,462
		Transportation Partnership Account - State		7,769	17	0	0	0	0	0	0	0	0	92,713
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	67,454	164,000	209,000	202,900	173,000	61,000	0	0	0	0	878,900
		Connecting Washington Account - State		61,454	164,000	209,000	202,900	173,000	61,000	0	0	0	0	872,900
		Special Category C Account - State Restr		6,000	0	0	0	0	0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				192,479	506,667	246,000	160,000	10,000	225,000	0	0	0	13,816	2,476,756
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	296	0	0	0	0	0	0	0	0	13,816	41,618
		Transportation Partnership Account - State		296	0	0	0	0	0	0	0	0	13,816	41,618

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)	
405	840502B	I-405/SR 181 to SR 167 - Widening	11	157	42	0	0	0	0	0	0	0	0	140,044	
		Motor Vehicle Account - Local		114	30	0	0	0	0	0	0	0	0	0	1,217
		Transportation 2003 Acct (Nickel) - State		43	12	0	0	0	0	0	0	0	0	0	84,028
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	0	54,799
405	840541F	I-405/I-90 to SE 8th St - Widening	41	0	5,000	0	0	0	0	0	0	0	0	179,816	
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	0	465
		Transportation 2003 Acct (Nickel) - State		0	5,000	0	0	0	0	0	0	0	0	0	177,470
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	1	0	0	0	0	0	0	0	0	0	203,268	
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	0	119,524
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	0	161
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	0	83,583
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	35	0	0	0	0	0	0	0	0	0	164,275	
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	0	15,966
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	0	195
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	0	29,985
		Transportation Partnership Account - State		34	0	0	0	0	0	0	0	0	0	118,129	
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	4,589	1,200	0	0	0	0	0	0	0	0	342,741	
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	0	23,713
		Motor Vehicle Account - Local		16	0	0	0	0	0	0	0	0	0	0	459
		Transportation 2003 Acct (Nickel) - State		353	0	0	0	0	0	0	0	0	0	0	96,722

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		Transportation Partnership Account - State		4,220	1,200	0	0	0	0	0	0	0	0	221,847
405	8B11006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	4,136	0	0	0	0	0	0	0	0	0	21,656
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	1,681
		Transportation Partnership Account - State		4,136	0	0	0	0	0	0	0	0	0	19,975
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	8,000	54,000	21,000	0	0	0	0	0	0	0	83,000
		Connecting Washington Account - State		8,000	54,000	21,000	0	0	0	0	0	0	0	83,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	7,960	62,000	5,000	0	0	0	0	0	0	0	75,001
		I-405 Express Toll Lanes Operations Acct - State		3,000	27,000	5,000	0	0	0	0	0	0	0	35,000
		Transportation 2003 Acct (Nickel) - State		0	12,805	0	0	0	0	0	0	0	0	12,805
		Transportation Partnership Account - State		4,960	22,195	0	0	0	0	0	0	0	0	27,196
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	167,305	384,425	220,000	160,000	10,000	225,000	0	0	0	0	1,225,337
		Connecting Washington Account - State		167,168	384,425	220,000	160,000	10,000	10,000	0	0	0	0	1,010,200
		Motor Vehicle Account - Local		137	0	0	0	0	0	0	0	0	0	137
		Unspecified - Tolls		0	0	0	0	0	215,000	0	0	0	0	215,000

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SR 500, Vancouver to Orchards - Corridor Improvements				36	0	0	0	0	0	0	0	0	0	45,098
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	36	0	0	0	0	0	0	0	0	0	45,098
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	30,061
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	234
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		36	0	0	0	0	0	0	0	0	0	14,683
SR 502, I-5 to Battle Ground - Corridor Improvements				2,944	0	0	0	0	0	0	0	0	0	82,799
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	2,944	0	0	0	0	0	0	0	0	0	82,799
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		2,944	0	0	0	0	0	0	0	0	0	74,833
SR 509, SeaTac to I-5 - Corridor Completion				6	0	0	0	0	0	0	0	0	0	31,347
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	6	0	0	0	0	0	0	0	0	0	31,347
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	5,007
		Transportation Partnership Account - State		6	0	0	0	0	0	0	0	0	0	26,340
SR 510, Yelm - New Freeway				3,502	31,413	23,587	0	0	0	0	0	0	0	87,849
510	351025A	SR 510/Yelm Loop - New Alignment	02	2	0	0	0	0	0	0	0	0	0	29,349
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	1,123
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	213
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,201
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	0	26,812

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
510	T32700R	SR 510/Yelm Loop Phase 2	02	3,500	31,413	23,587	0	0	0	0	0	0	0	58,500
		Connecting Washington Account - State		3,500	31,413	23,587	0	0	0	0	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements				12,411	0	0	0	0	0	0	0	0	0	13,515
518	T32800R	SR 518 Des Moines Interchange Improvement	33	12,411	0	0	0	0	0	0	0	0	0	13,515
		Connecting Washington Account - State		12,362	0	0	0	0	0	0	0	0	0	13,455
		Motor Vehicle Account - Local		49	0	0	0	0	0	0	0	0	0	60
SR 520, Seattle to Redmond - Corridor Improvements				279,372	504,966	393,702	297,208	359,769	0	0	0	0	0	4,518,976
520	8B11003	SR 520/ Bridge Replacement and HOV 43, 48 (Nickel/TPA)		61,699	28,882	0	0	0	0	0	0	0	0	2,679,890
		Motor Vehicle Account - Federal		12,296	0	0	0	0	0	0	0	0	0	198,140
		Motor Vehicle Account - Local		50	0	0	0	0	0	0	0	0	0	2,629
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	2,575
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	0	0	0	0	0	0	0	0	0	300,001
		SR 520 Corridor Account - State		0	0	0	0	0	0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	52,250
		Transportation Partnership Account - State		49,353	28,882	0	0	0	0	0	0	0	0	469,607
520	L1000033	Lake Washington Congestion Management	43, 48	288	0	0	0	0	0	0	0	0	0	86,931
		Motor Vehicle Account - Federal		168	0	0	0	0	0	0	0	0	0	86,033
		Transportation Partnership Account - State		120	0	0	0	0	0	0	0	0	0	898

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
520	L100098	SR 520/124th St Interchange (Design and Right of Way)	48	0	19,800	21,100	0	0	0	0	0	0	0	40,900
		Connecting Washington Account - State		0	19,800	21,100	0	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	2,980	60,120	4,900	0	0	0	0	0	0	0	68,000
		Connecting Washington Account - State		2,980	60,120	4,900	0	0	0	0	0	0	0	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	214,405	396,164	367,702	297,208	359,769	0	0	0	0	0	1,643,255
		Connecting Washington Account - State		214,291	395,822	367,403	297,208	359,769	0	0	0	0	0	1,642,500
		Motor Vehicle Account - Local		114	342	299	0	0	0	0	0	0	0	755
SR 522, Seattle to Monroe - Corridor Improvements				1,464	325	0	0	5,000	5,000	0	0	0	0	178,946
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	7	31	0	0	0	0	0	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		7	31	0	0	0	0	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	13,040
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	707	294	0	0	0	0	0	0	0	0	145,630
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	291
		Transportation 2003 Acct (Nickel) - State		707	294	0	0	0	0	0	0	0	0	145,339
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01	750	0	0	0	5,000	5,000	0	0	0	0	10,750
		Connecting Washington Account - State		0	0	0	0	5,000	5,000	0	0	0	0	10,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Motor Vehicle Account - State		750	0	0	0	0	0	0	0	0	0	750
		SR 531, Smokey Point Vicinity - Improvements		0	4,900	10,900	23,500	0	0	0	0	0	0	39,300
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	0	4,900	10,900	23,500	0	0	0	0	0	0	39,300
		Connecting Washington Account - State		0	4,900	10,900	23,500	0	0	0	0	0	0	39,300
		SR 532, Camano Island to I-5 - Corridor Improvements		6,413	0	0	0	0	0	0	0	0	0	86,191
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	6,413	0	0	0	0	0	0	0	0	0	86,191
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		6,412	0	0	0	0	0	0	0	0	0	74,477
		SR 539, Bellingham North - Corridor Improvements		0	0	0	16,000	24,000	0	0	0	0	0	40,000
539	L2000118	SR 539/Guide Meridian	42	0	0	0	16,000	24,000	0	0	0	0	0	40,000
		Connecting Washington Account - State		0	0	0	16,000	24,000	0	0	0	0	0	40,000
		SR 542, Bellingham Vicinity - Corridor Improvements		1	0	0	0	0	0	0	0	0	0	5,826
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 42 Vic - Intersections Improvements		1	0	0	0	0	0	0	0	0	0	5,826
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	2
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	0	5,824
		SR 704, Lakewood Vicinity - New Freeway		0	0	0	0	0	0	0	0	0	18,256	40,900
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	0	0	0	0	0	0	0	0	0	18,256	40,900
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	196	10,548
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	9,029	15,001
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	9,031	15,326

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Complete Puget Sound Core HOV System - Multiple Highways				567	10,712	17,921	0	0	0	0	0	0	0	29,200
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	567	10,712	17,921	0	0	0	0	0	0	0	29,200
		Motor Vehicle Account - Federal		322	7,060	12,309	0	0	0	0	0	0	0	19,691
		Motor Vehicle Account - State		13	72	244	0	0	0	0	0	0	0	329
		Transportation Partnership Account - State		232	3,580	5,368	0	0	0	0	0	0	0	9,180
Other				13,058	46,742	60,600	4,500	0	0	0	0	0	0	124,900
018	L1000120	SR 18 Eastbound Off-Ramp	30, 31, 47	3,160	11,840	0	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		3,160	11,840	0	0	0	0	0	0	0	0	15,000
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	398	3,502	0	0	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		398	3,502	0	0	0	0	0	0	0	0	3,900
395	L2000127	US 395/Ridgeline Intersection	08, 16	4,000	17,000	0	0	0	0	0	0	0	0	21,000
		Connecting Washington Account - State		0	15,000	0	0	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		4,000	2,000	0	0	0	0	0	0	0	0	6,000
432	L2000091	SR 432 Longview Grade Crossing	19	5,500	14,400	60,600	4,500	0	0	0	0	0	0	85,000
		Connecting Washington Account - State		5,500	14,400	60,600	4,500	0	0	0	0	0	0	85,000
Studies & System Analysis				1,992	950	0	0	0	0	0	0	0	0	3,501
002	L1000158	US 2 Trestle IJR	44	1,992	950	0	0	0	0	0	0	0	0	3,501
		Motor Vehicle Account - State		942	0	0	0	0	0	0	0	0	0	1,501
		Transportation Partnership Account - State		1,050	950	0	0	0	0	0	0	0	0	2,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Safety - Interchange Improvements (New & Rebuilt)				4,328	0	0	0	0	0	0	0	0	0	8,493
105	L2200092	SR 150/No-See-Um Road Intersection 12 - Realignment		4,328	0	0	0	0	0	0	0	0	0	8,493
		Connecting Washington Account - State		3,529	0	0	0	0	0	0	0	0	0	6,500
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	763
		Motor Vehicle Account - Local		799	0	0	0	0	0	0	0	0	0	1,168
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	62
Safety - Interchange, Intersection & Spot Improvements				10,159	92,850	124,397	0	0	6,000	24,000	0	0	0	257,706
002	200201J	US 2/East Wenatchee N - Access Control	12	59	0	0	0	0	0	0	0	0	0	359
		Transportation Partnership Account - State		59	0	0	0	0	0	0	0	0	0	359
002	N00200R	US Hwy 2 Safety	39	2,100	2,600	14,300	0	0	0	0	0	0	0	19,000
		Connecting Washington Account - State		100	2,600	14,300	0	0	0	0	0	0	0	17,000
		Motor Vehicle Account - State		2,000	0	0	0	0	0	0	0	0	0	2,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	0	6,000	24,000	0	0	0	30,000
		Connecting Washington Account - State		0	0	0	0	0	6,000	24,000	0	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	11,150	0	0	0	0	0	0	0	0	11,150
		Connecting Washington Account - State		0	11,150	0	0	0	0	0	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	5,000	73,100	71,900	0	0	0	0	0	0	0	150,000
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	0	0	5,000
		Special Category C Account - State Restr		0	73,100	71,900	0	0	0	0	0	0	0	145,000

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
526	N52600R	SR 526 Corridor Improvements	38	3,000	6,000	38,197	0	0	0	0	0	0	0	47,197
		Connecting Washington Account - State		3,000	6,000	38,197	0	0	0	0	0	0	0	47,197
Safety - Pedestrian & Bicycle Improvements				497	0	0	0	0	0	0	0	0	0	854
162	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing	02	497	0	0	0	0	0	0	0	0	0	854
		Transportation Partnership Account - State		497	0	0	0	0	0	0	0	0	0	854
Safety - Roadside Improvements				12,362	4,700	0	0	0	0	0	0	0	0	18,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	10,062	0	0	0	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		10,062	0	0	0	0	0	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	41
501	L2000117	SR 501/I-5 to Port of Vancouver	49	2,300	4,700	0	0	0	0	0	0	0	0	7,000
		Connecting Washington Account - State		2,300	4,700	0	0	0	0	0	0	0	0	7,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				108,533	274,000	718,385	729,905	732,954	698,672	357,563	0	0	5,313	3,739,939
109	310918A	SR 109/Moclips River Bridge - Replace 24 Bridge		0	0	0	0	0	0	0	0	0	5,313	6,071
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,313	6,071
998	OBI4001	Fish Passage Barrier	99	108,533	274,000	718,385	729,905	732,954	698,672	357,563	0	0	0	3,733,868
		Connecting Washington Account - State		39,400	36,500	29,500	37,500	37,500	37,500	57,500	0	0	0	291,000
		ForWARD Highway Account - State		0	185,716	635,000	613,000	676,000	650,100	299,998	0	0	0	3,059,814
		Motor Vehicle Account - Federal		60,342	44,961	52,036	78,112	19,034	10,849	63	0	0	0	335,694
		Motor Vehicle Account - Local		145	0	0	0	0	0	0	0	0	0	2,118
		Motor Vehicle Account - State		8,446	6,823	1,849	1,293	420	223	2	0	0	0	25,903
		Transportation Partnership Account - State		200	0	0	0	0	0	0	0	0	0	19,339

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Environmental - Noise Walls & Noise Mitigation				1	0	0	0	0	0	0	0	0	0	4,920
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	1	0	0	0	0	0	0	0	0	0	4,920
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	0	4,920
Environmental - Stormwater & Mitigation Sites				5,393	1,680	971	945	87	16	1	0	0	0	18,790
000	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	3,515	1,680	971	945	87	16	1	0	0	0	11,997
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		1,140	325	149	317	0	0	0	0	0	0	4,115
		Transportation Partnership Account - State		2,375	1,355	822	628	87	16	1	0	0	0	7,881
005	400506M	I-5/Chehalis River Flood Control	20	1,878	0	0	0	0	0	0	0	0	0	6,793
		Motor Vehicle Account - Local		1,878	0	0	0	0	0	0	0	0	0	2,125
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	0	4,668

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Preservation Program (P)				207,031	203,508	160,484	162,653	165,277	158,992	156,538	10,000	10,000	3,302	1,468,225
SR 104, Hood Canal Bridge				163	0	0	0	0	0	0	0	0	0	6,095
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	163	0	0	0	0	0	0	0	0	0	6,095
		Motor Vehicle Account - State		163	0	0	0	0	0	0	0	0	0	378
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,717
Other				10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
000	L1000198	Preservation Activities	98	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
		Transportation Partnership Account - State		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
Road Preservation - Safety Features				162,814	118,712	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962
000	L1100071	Highway System Preservation	99	162,814	118,712	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962
		Connecting Washington Account - State		162,814	118,712	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962
Bridge Preservation - Repair				11,526	33,023	0	0	0	0	0	0	0	0	44,818
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	5,556	16,023	0	0	0	0	0	0	0	0	21,848
		Connecting Washington Account - State		5,556	16,023	0	0	0	0	0	0	0	0	21,848
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	0	11,000	0	0	0	0	0	0	0	0	11,000
		Connecting Washington Account - State		0	11,000	0	0	0	0	0	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	5,970	6,000	0	0	0	0	0	0	0	0	11,970
		Connecting Washington Account - State		5,970	6,000	0	0	0	0	0	0	0	0	11,970

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Bridge Preservation - Replacement				10,969	16,737	317	1,600	6,900	1,500	0	0	0	3,302	147,925
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	1	0	0	0	0	0	0	0	0	0	8,604
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	8,059
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	0	545
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	1,600	6,900	1,500	0	0	0	0	10,000
		Connecting Washington Account - State		0	0	0	1,600	6,900	1,500	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	55	1	0	0	0	0	0	0	0	0	10,130
		Transportation Partnership Account - State		55	1	0	0	0	0	0	0	0	0	10,130
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	44	0	0	0	0	0	0	0	0	0	7,261
		Motor Vehicle Account - Federal		41	0	0	0	0	0	0	0	0	0	6,845
		Transportation Partnership Account - State		3	0	0	0	0	0	0	0	0	0	416
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	2	0	0	0	0	0	0	0	0	0	6,960
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	0	884
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	124
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	0	110
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	0	5,842
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	237	0	0	0	0	0	0	0	0	0	15,611
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	944
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	276
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		237	0	0	0	0	0	0	0	0	0	14,390

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	8	0	0	0	0	0	0	0	0	0	6,015
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	4,962
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	83
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	7
		Transportation Partnership Account - State		8	0	0	0	0	0	0	0	0	0	963
012	L2000075	US 12/ Wildcat Bridge Replacement	14	7,974	0	0	0	0	0	0	0	0	0	8,300
		Connecting Washington Account - State		7,974	0	0	0	0	0	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	48
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	0	0	0	3,302	3,302
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	3,302	3,302
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	2,035	16,736	317	0	0	0	0	0	0	0	19,871
		Motor Vehicle Account - Federal		173	3,031	58	0	0	0	0	0	0	0	3,989
		Transportation Partnership Account - State		1,862	13,705	259	0	0	0	0	0	0	0	15,882
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	505	0	0	0	0	0	0	0	0	0	33,045
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	452
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	97
		Transportation Partnership Account - State		505	0	0	0	0	0	0	0	0	0	31,051
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	108	0	0	0	0	0	0	0	0	0	18,826
		Transportation Partnership Account - State		108	0	0	0	0	0	0	0	0	0	18,826

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Rte	Project	Project Title	Leg Dist	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Bridge Preservation - Seismic Retrofit				6	0	0	0	0	0	0	0	0	0	51,387
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	6	0	0	0	0	0	0	0	0	0	51,387
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	0	13,091
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	0	363
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	0	71
		Transportation Partnership Account - State		6	0	0	0	0	0	0	0	0	0	37,862
Traffic Ops - ITS & Operation Enhancements				11,553	25,036	0	0	0	0	0	0	0	0	37,038
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	11,553	25,036	0	0	0	0	0	0	0	0	37,038
		Connecting Washington Account - State		11,553	25,036	0	0	0	0	0	0	0	0	37,038
Total All Projects				2,209,282	3,113,704	2,908,180	2,452,008	2,076,016	1,500,703	785,125	10,000	10,000	216,662	25,322,634