2019-21 Capital Budget -- 2020 Supplemental

Proposed Compromise

2021 Local and Community Projects

(Dollars In Thousands)

Project Title	Amount
?a?al Chief Seattle Club (Seattle)	200
92nd Ave. Sewer Ext. (Battle Ground)	258
Academy Smokestack Preservation (Vancouver)	103
African Refugee & Immigrant Housing (Tukwila)	200
AG Tour Train Ride (Reardan)	125
Algona Wetland Preserve and Trail (Algona)	50
Anderson Island Historical Society (Anderson Island)	10
Anderson Road Infrastructure (Chelan)	258
Ashley House (Shoreline)	100
Asotin County Library Meeting Space (Clarkston)	13
ASUW Shell House (WWI Hanger/Canoe House) (Seattle)	100
Auburn Family YMCA (Auburn)	128
Ballard P-Patch (Seattle)	258
Ballinger Park-Hall Creek Restoration (Mountlake Terrace)	200
Bellevue Parks Changing Tables (Bellevue)	100
Bethel High School Pierce College Annex Campus (Graham)	300
Brewery Park Visitor Center (Tumwater)	50
Brewing Malting & Distilling System (Tumwater)	112
Bridgeport Irrigation (Brewster)	70
Cathlamet Pioneer Center Restoration (Cathlamet)	55
Centralia Chehalis Steam Train Repair (Chehalis)	154
Centro Cultural Mexicano (Redmond)	80
City of Fircrest Meter Replacement (Fircrest)	200
Columbia Dance Down Payment for Building Purchase (Vancouver)	100
Columbia Heritage Museum Repairs (Ilwaco)	150
Communities of Concern Commission (Statewide)	250
Community House on Broadway Kitchen Upgrades (Longview)	41
Community Hub Public Safety Initiative (Walla Walla)	200
Community Pedestrian Safety (Tukwila)	100
Community Youth Services Renovation (Olympia)	155
Conconully Fire & Rescue (Riverside)	179
Creative Districts (Statewide)	200
Doris Morrison Environmental Learning Center (Greenacres)	500
Downtown Pasco Revitalization (Pasco)	350
Edmonds Carbon Recovery (Edmonds)	250
EL 79.2 Distribution System Design (Othello)	175
El Centro de la Raza (Seattle)	2,000
Emergency Lockdown Shelter for Outdoor Preschool (various)	24
Emergency Shelter Project (Skykomish)	20
Emergency Structural Repairs 1902 Van Marter Building (Lind)	25
Everett Recovery Cafe Renovation Project (Everett)	200
Federal Way Little League Fields (Federal Way)	50
Federal Way Safety Cameras (Federal Way)	103
Field Arts and Events Hall (Port Angeles)	1,500
Filipino Community Center (Seattle) Filipino-American Community Center (Bremerton)	1,000 165
Five Mile Roundabout Art Project (Spokane)	25
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Fort Worden PDA - Sage Arts & Ed Center (Port Townsend)	560
Franklin Pierce Farm ARC (Tacoma)	1,070
Fusion Housing (Federal Way)	62
George Schmid Ball Field #3 and Lighting Phase 3 (Washougal)	200
Gig Harbor Community Campus (Gig Harbor)	52
Gig Harbor Peninsula FISH (Gig Harbor)	250
Grant Co. Fairgrounds Lighting (Moses Lake)	290
Harlequin State Theater (Olympia)	88
Hilltop Housing (Tacoma)	500
Home At Last (Tacoma)	200
If You Could Save Just One (Spokane)	100
Index Water Line Replacement and Repair (Index)	105
Institute for Community Leadership (Kent)	46
Islands' Oil Spill Association (Friday Harbor)	232
Jefferson County Food Preservation (Port Ludlow)	5
King County Emergency Training Facility (Fall City)	1,000
Kingston Coffee Oasis (Kingston)	150
Kitsap Humane Society (Silverdale)	500
Klickitat Co. Domestic Violence Shelter (Goldendale)	250
Lacey Food Bank (Lacey)	193
Lake Stevens Early Learning Library (Lake Stevens)	150
Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	200
Lakebay Marina Acquisition & Preservation (Lakebay)	100
Levee Repair (Starbuck)	50
Levee Repair (Waitsburg)	100
LGBTQ Senior Center (Seattle)	500
Lions Club Community Ctr. Generator (Lyle)	5
Longview Police Dept. New Office (Longview)	250
Lower Yakima River Restoration (Richland)	258
Magnuson Park Center for Excellence Building 2 (Seattle)	78
Mason Co./Shelton YMCA (Shelton)	750
Mini Mart City Park (Seattle)	200
Morrow Manor (Poulsbo)	250
Mount Zion Housing (Seattle)	250
Mukilteo Solar Panels (Mukilteo)	40
New Arcadia (Auburn)	100
New Beginnings House (Puyallup)	150
Non-motorized Bridge at Bothell Landing (Bothell)	155
Our Lady of Fatima Community Ctr. (Moses Lake)	128
Pataha Flour Mill Elevator (Pomeroy)	40
Pete's Pool Ball Field Renovation (Enumclaw)	77
Pike Place Market Public Access (Seattle)	50
Point Wilson Lighthouse (Port Townsend)	60
Port Angeles Boys and Girls Club (Port Angeles)	400
Port of Quincy Intermodal Terminal Infrastructure (Quincy)	100
Port Susan Trail (Stanwood)	200
Puyallup Food Bank Facility Expansion (Puyallup)	217

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Puyallup VFW Orting Civil War Medal of Honor Monument (Orting)	7
Ramstead Regional Park (Everson)	200
REACH Literacy Center (Lacey)	50
Redondo Fishing Pier (Des Moines)	350
Renewable Hydrogen Production Pilot (East Wenatchee)	250
Replacement Hospice House (Richland)	200
Restroom Renovation (Ilwaco)	35
Ridgefield Library Building Project (Ridgefield)	500
Roy Water Tower (Roy)	26
S. Kitsap HS NJROTC Equipment (Port Orchard)	24
Safety Driven Replacement (Lake Stevens)	125
Salvation Army Community Resource Center (Yakima)	200
Sargent Oyster House Restoration (Allyn)	10
Satsop Business Park (Elma)	155
School and Transit Connector Sidewalk (Kirkland)	120
School District & Comm Emergency Preparedness Center (Carbonado)	200
Shelton-Mason County YMCA (Shelton)	200
Shore Aquatic Center Expansion (Port Angeles)	200
Sign Reinstallation at Maplewood Elementary (Puyallup)	5
Skagit Pump Station Modernization Design (Mount Vernon)	52
Sky Valley Emergency Generators (Sultan)	75
Sky Valley Teen Center (Sultan)	103
Sno Valley Kiosk (North Bend)	20
Snohomish Boys and Girls Club (Snohomish)	125
Snoqualmie Valley Shelter Service Resource (Snoqualmie)	200
South Yakima Conservation District Groundwater Mgmt (Yakima)	45
Spokane Sportsplex (Spokane)	200
Spokane Valley Museum (Spokane Valley)	70
Star Park Shelter (Ferndale)	180
Stevens Elementary Solar Panels (Seattle)	120
Sullivan Park Waterline Installation (Spokane Valley)	130
Thurston Boys and Girls Club (Lacey)	50
Trail Lighting - Cross Kirkland Corridor (Kirkland)	200
Transitions TLC Transitional Housing Renovations (Spokane)	100
Vashon Food Bank Site Relocation (Vashon)	36
Vashon Youth and Family Services (Vashon)	86
WA Poison Center Emergency Response to COVID 19 (Seattle)	124
Waikiki Springs Nature Preserve (Spokane)	1,548
Washington State Horse Park and Covered Arena (Ellensburg)	375
Wenatchee Valley Museum & Cultural Ctr. (Wenatchee)	283
West Biddle Lake Dam Restoration (Vancouver)	412
William Shore Pool (Port Angeles)	500
Yakima County Care Campus Conversion Project (Yakima)	275
Yelm Lions Club Cabin Renovation (Yelm)	207
Statewide Total	29,970