# 6248-S.E AMH .... H5429.3

ESSB 6248 - H AMD
By Representative

1 2	Strike everything after the enacting clause and insert the following:
3	"NEW SECTION. Sec. 1. A supplemental capital budget is hereby
4	adopted and, subject to the provisions set forth in this act, the
5	several dollar amounts hereinafter specified, or so much thereof as
6	shall be sufficient to accomplish the purposes designated, are hereby
7	appropriated and authorized to be incurred for capital projects
8	during the period beginning with the effective date of this act and
9	ending June 30, 2021, out of the several funds specified in this act.
1.0	
10	PART 1
11	GENERAL GOVERNMENT
12	<b>Sec. 1001.</b> 2019 c 413 s 1009 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF COMMERCE
15	Building Communities Fund Program (30000803)
16	The reappropriation in this section is subject to the following
17	conditions and limitations:
18	(1) \$1,455,000 of the amount reappropriated in this section is
19	provided solely for the Byrd Barr place, formerly known as
20	Centerstone, building renovation project.
21	(2) \$220,000 of the amount reappropriated in this section is
22	provided solely for El Centro de la Raza boiler fan and master plan
23	for rehabilitation. This amount is not subject to the match
24	requirements, pursuant to RCW 43.63A.125.
25	Reappropriation:
26	State Building Construction Account—State \$1,675,000
27	Prior Biennia (Expenditures) ((\$19,184,000))
28	<u>\$17,990,000</u>

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\$0

1	TOTAL
2	\$19,665,000
3	Sec. 1002. 2019 c 413 s 1026 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Dental Clinic Capacity Grants (40000007)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1006, chapter 298, Laws of 2018, except that
10	funding may not be directed to the Valley View Health Center.
11	Reappropriation:
12	State Building Construction Account—State ((\$10,000,000))
13	\$9,000,000
14	Prior Biennia (Expenditures) \$6,534,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	\$15,534,000
18	Gar 1003 2010 a 412 a 1020 (unachified) is smoothed to made
	Sec. 1003. 2019 c 413 s 1029 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF COMMERCE
21	2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$129,050,000)) \$132,666,000 of the state taxable building construction account—state appropriation ((and \$45,950,000)), \$44,084,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with ((behavioral or)) chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:
- (i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health

- 1 care services to individuals eligible for the housing provided under 2 this subsection;
  - (ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;
  - (iii) Readiness to begin structural modifications or construction resulting in a fast project completion;
  - (iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services; and
  - (v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, unserved communities.
  - (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than ((\$125,000)) \$200,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.
  - (c) \$10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.

- 1 (d)(i) \$10,000,000 of the appropriation in this section is 2 provided solely for housing preservation grants or loans to be 3 awarded competitively.
  - (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- 10 (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
  - (A) The age of the property, with priority given to buildings that are more than fifteen years old;
  - (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;
  - (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
  - (D) The potential for additional years added to the affordability period of the property; and
  - (E) Other criteria that the department considers necessary to achieve the purpose of this program.
  - (e)(i) \$7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultrahigh energy efficient affordable housing projects.
  - (ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.
  - (iii) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
  - (A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;
    - (B) The life-cycle cost of the project;

- 1 (C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington 2 3 building industry; (D) The extent to which the project leverages nonstate funds; 4
  - (E) The extent to which the project is ready to proceed to construction;
  - (F) Whether the project promotes sustainable use of resources and environmental quality;
  - (G) Whether the project is being well managed to fund maintenance and capital depreciation;
    - (H) Reduction of housing and utilities carbon footprint; and
  - (I) Other criteria that the department considers necessary to achieve the purpose of this program.
  - (iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section.
- 17 (f) ((\$45,950,000)) \$44,084,000 of the appropriation in this 18 section is provided solely for the following list of housing 19 projects:

20	Bellwether Housing (Seattle)	\$6,000,000
21	Capitol Hill Housing Broadway (Seattle)	\$6,000,000
22	Crosswalk Teen Shelter and Transitional Housing	

Ethiopian Community Affordable Housing (Seattle). . . \$3,000,000 FFC New Construction (Statewide).....\$1,384,000

(Seattle)....\$1,000,000))

26 FUSION Emergency Housing for Homeless Families

27	(Federal Way)
28	Highland Village (Airway Heights) \$5,500,000
29	Home At Last (Tacoma)

30 \$2,250,000

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((NorthHaven Affordable Senior Housing Campus

34 Pateros Gardens (Pateros). . . . . . . . . . . . . . . . . . \$1,400,000 35 ((Roslyn Housing Project (Roslyn).....\$2,000,000))

((Seattle Indian Health Board - Low Income Housing 37

(Seattle)....\$1,000,000)) 38 39 Tenny Creek Assisted Living (Vancouver)..... \$1,750,000

40 THA Arlington Drive (Tacoma). . . . . . . . . . . . . . . . . \$800,000

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- (q) \$6,000,000 of the appropriation for Capitol Hill Housing 1 2 Broadway (Seattle) in (f) of this subsection is provided solely for 3 the purchase of the three south annex properties. The state board for 4 community and technical colleges must transfer the three south annex 5 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and 6 7 housing for homeless youth or young adults at the 1500 Broadway and 909 East Pine street properties for a minimum of fifty years. The 8 9 transfer agreement between the state board for community and 10 technical colleges and Capitol Hill Housing must specify a mutually agreed transfer date and require Capitol Hill Housing to cover any 11 closing costs with a total purchase price of nine million dollars for 12 13 the three properties. The contract between the department and Capitol 14 Hill Housing must:
- (i) Provide that Capitol Hill Housing is responsible for maintaining and securing the 1500 Broadway and 909 East Pine properties until the site is redeveloped;
- (ii) Specify that, if Capitol Hill Housing does not construct at
  least seventy affordable housing units on the site by 2028, this
  funding must be fully repaid to the state or the land must revert
  back to the state; and
  - (iii) Require that Capitol Hill Housing transfer the 1534 Broadway property to YouthCare Service Center for the purpose of developing a youth community center.
    - (h) \$5,000,000 of the state taxable building construction account—state appropriation is provided solely for competitive grant awards for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
- 36 (i) The availability of land to locate the community;
- 37 (ii) A strong readiness to proceed to construction;
- 38 (iii) A longer term of commitment to maintain the community;

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- 1 <u>(iv) A commitment by the applicant to provide, directly or</u>
  2 <u>through a formal partnership, case management and employment support</u>
  3 <u>services to the tenants;</u>
- 4 <u>(v) Access to employment centers, health care providers and other</u> 5 <u>services; and</u>
  - (vi) A community engagement strategy.

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- (i) ((\$57,050,000)) \$55,666,000 of the appropriation in this section is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:
- 12 (i) \$5,000,000 of the appropriation in this section is provided 13 solely for housing for veterans;
  - (ii) ((\$5,000,000)) \$3,616,000 of the appropriation in this section is provided solely for housing that serves people with developmental disabilities;
- (iii) \$5,000,000 of the appropriation in this section is provided solely for housing that serves people who are employed as farmworkers; and
- 20 (iv)(A) \$5,000,000 of the appropriation in this section is 21 provided solely for housing projects that benefit homeownership.
  - (B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.
  - (C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:
- 30 (I) A single parent who has only owned a home with a former 31 spouse while married;
- 32 (II) An individual who is a displaced homemaker as defined in 24 33 C.F.R. Sec. 93.2 as it existed on the effective date of this section, 34 or such subsequent date as may be provided by the department by rule, 35 consistent with the purposes of this section, and has only owned a 36 home with a spouse;
- 37 (III) An individual who has only owned a principal residence not 38 permanently affixed to a permanent foundation in accordance with 39 applicable regulations; or

- 1 (IV) An individual who has only owned a property that is 2 discerned by a licensed building inspector as being uninhabitable.
  - (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
  - (3) (a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
  - (b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, and up to thirty percent of the area median income, for both homeownership and multifamily rental projects.
  - (4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.
  - (b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.
- 39 Appropriation:

1	State Building Construction Account—State ((\$45,950,000))
2	\$44,084,000
3	State Taxable Building Construction
4	Account—State((\$129,050,000))
5	<u>\$132,666,000</u>
6	Subtotal Appropriation (( $\$175,000,000$ ))
7	\$176,750,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$480,000,000
10	TOTAL
11	<u>\$656,750,000</u>
12	<b>Sec. 1004.</b> 2019 c 413 s 1030 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF COMMERCE
15	Pacific Tower Capital Improvements (40000037)
16	Appropriation:
17	State Taxable Building Construction Account—State. $((\$1,020,000))$
18	\$1,376,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$5,311,000
21	TOTAL
22	<u>\$6,687,000</u>
23	<b>Sec. 1005.</b> 2019 c 413 s 1035 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF COMMERCE
26	Clean Energy Transition 4 (40000042)
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1) The appropriations are provided solely for projects that
30	provide a benefit to the public through development, demonstration,
31	and deployment of clean energy technologies that save energy and
32	reduce energy costs, reduce harmful air emissions, or increase energy
33	independence for the state. Priority must be given to projects that
34	benefit vulnerable populations, including tribes and communities with

high environmental or energy burden.

1 (2) In soliciting and evaluating proposals, awarding contracts, 2 and monitoring projects under this section, the department must:

- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
- (5) \$6,107,000 of the state building construction account—state appropriation is provided solely for grid modernization grants for projects that: Advance clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
- 39 (a) Projects must be implemented by public and private electrical 40 utilities that serve retail customers in the state. Priority must be Code Rev/CL:eab 10 H-5429.3/20 3rd draft

- given to: (i) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and (ii) projects that have a partner that is a tribe or nonprofit organization that serves community eligible entities. Utilities may partner with other public and private sector research organizations, businesses, tribes, and nonprofit organizations in applying for funding.
  - (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- 15 (c) Applications for grants must disclose all sources of public 16 funds invested in a project.
  - (d) \$4,400,000 of the state building construction account—state appropriation is provided solely for providing shore power electrification at terminal five for the northwest seaport alliance. In order to receive this grant, the northwest seaport alliance must demonstrate that they applied to the VW settlement for this project and were denied.
  - (6)(a) \$8,100,000 of the state building construction account—state appropriation is provided solely for competitive grants for strategic research and development for new and emerging clean energy technologies. These grants will be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
  - (b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program. Clean energy organizations who compete for grants from the program may not participate in the design of the grant program. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.
  - (c) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies.

- (d) \$1,000,000 of the state building construction account—state appropriation is provided solely for grants that enhance the viability of dairy digester bioenergy projects, energy efficiency, and resource recovery to demonstrate advanced nutrient recovery systems that produce value added biofertilizers, reduce trucking of lagoon water, and improve soil health and air and water quality. Grants shall include at least one project east of the Cascades and one project west of the Cascades. State agencies must promote and demonstrate the use of such recovered biofertilizers through state procurement and contracts.
- (7)(a) \$3,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by or for the benefit of households with high energy burden or environmental health risk now inhibited by lack of access to capital.
- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide at least fifteen percent matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
- (8) \$5,000,000 of the state building construction account—state appropriation is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for maritime decarbonization and electrification.
- (9) \$8,300,000 of the state taxable construction account—state appropriation is provided solely for scientific instruments to help accelerate research in grid-scale energy storage at the proposed grid-scale energy storage research, development, and testing facility at the Pacific Northwest national laboratory. The state funds are contingent on securing federal funds for the new facility, and are

- provided as a match to the federal funding. The instruments will support collaborations with the University of Washington and the Washington State University.
  - (10) \$593,000 of the state building construction account—state appropriation is provided solely to the port of Grays Harbor for an offshore ocean wave renewable energy demonstration project.
  - (11) \$1,500,000 of the state building construction account—state appropriation is provided solely to the ((Port of)) Skagit county public works department for the Guemes ferry dock shore power charging infrastructure.

# 11 Appropriation:

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12	State Building Construction Account—State	\$21,300,000
13	State Taxable Building Construction Account—State	\$11,300,000
14	Subtotal Appropriation	\$32,600,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$160,000,000
17	TOTAL	\$192,600,000

18 **Sec. 1006.** 2019 c 413 s 1037 (uncodified) is amended to read as 19 follows:

### FOR THE DEPARTMENT OF COMMERCE

2019-21 Early Learning Facilities (40000044)

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$200,000)) \$300,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.
- (2) ((\$6,100,000)) \$9,062,000 of the state building construction account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

1	Club Discovery Early Learning \$100,000
2	Anacortes Family Center
3	Boys & Girls Club Daycare \$773,000
4	Issaquah School District Early Learning Center \$155,000
5	Opportunity Council Early Learning Central Kitchen \$52,000
6	Samish Longhouse Early Learning Center Expansion \$273,000
7	Triumph Treatment Services Child Care \$300,000
8	(3) \$4,186,000 of the early learning facilities development

(3) \$4,186,000 of the early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects for school districts, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, in the following amounts:

13	Toppenish School District	\$111,000
14	Manson School District	\$400,000
15	Kettle Falls School District	\$395,000
16	North Thurston School District	\$324,000
17	Ellensburg School District	\$800,000
18	Everett School District	\$800,000
19	Tukwila School District	\$196,000
20	Richland School District	\$800,000
21	Lake Quinault School District	\$360,000

- (4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.
- (5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

- (6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.
- (7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.
- (9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.

# 28 Appropriation:

29	State Building Construction Account—State (( $\$6,300,000$ ))
30	<u>\$9,362,000</u>
31	Early Learning Facilities Revolving
32	Account—State
33	\$22,248,000
34	Early Learning Facilities Development Account—State \$4,186,000
35	Subtotal Appropriation (( $\$28,500,000$ ))
36	\$35,796,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs) \$80,000,000
39	TOTAL

\$115,796,000

2	<b>Sec. 1007.</b> 2019 c 413 s 1028 (uncodified) is amended to read as
3	follows:
4	FOR THE DEPARTMENT OF COMMERCE
5	Behavioral Health Community Capacity (40000018)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 6004 of this act.
9	Reappropriation:
10	State Building Construction Account—State (( $\$84,500,000$ ))
11	\$77,223,000
12	Prior Biennia (Expenditures) \$5,876,000
13	Future Biennia (Projected Costs)\$(
14	TOTAL
15	\$83,099,000
16	<b>Sec. 1008.</b> 2019 c 413 s 1033 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF COMMERCE
19	2019-21 Community Economic Revitalization Board (40000040)
20	Appropriation:
21	Public Facility Construction Loan Revolving
22	Account—State
23	\$18,600,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$34,400,000
26	TOTAL
27	\$53,000,000
28	NEW SECTION. Sec. 1009. A new section is added to 2019 c 413
29	(uncodified) to read as follows:
30	FOR THE DEPARTMENT OF COMMERCE
31	Seattle Vocational Institute (40000136)
32	It is the intent of the legislature that this funding be provided
33	for the Seattle Vocational Institute no later than June 30, 2021,
34	once the community preservation and development authority has

- 1 selected board members and the title of the Seattle Vocational
- 2 Institute building has been transferred to the board.
- 3 Appropriation:

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- 4 State Building Construction Account—State. . . . . \$1,300,000
- 5 Prior Biennia (Expenditures)....... \$
- 7 TOTAL....\$1,300,000
- 8 **Sec. 1010.** 2019 c 413 s 1041 (uncodified) is amended to read as 9 follows:

#### 10 FOR THE DEPARTMENT OF COMMERCE

- 2019-21 Behavioral Health Capacity Grants (40000114)
- The appropriation in this section is subject to the following conditions and limitations:
  - (1) The appropriation in this section is provided solely for the department of commerce to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department of commerce must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, representative from a managed care organization, representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department of commerce may approve funding for the acquisition of a facility or land if the project results in increased capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- 29 (2) The department must establish criteria for the issuance of 30 the grants, which must include:
  - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
  - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- 36 (c) Evidence that the applicant is able to meet applicable 37 licensing and certification requirements in the facility that will be 38 used to provide services;

- (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a fifteen-year period;
- (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- (g) A detailed estimate of the costs associated with opening the beds;
  - (h) A financial plan demonstrating the ability to maintain and operate the facility; and
  - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
  - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
  - (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
  - (5) ((\$47,000,000)) \$73,231,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
  - (a) ((\$4,000,000)) \$11,277,000 is provided solely for at least  $((\verb|two|))$   $\verb|six|$  enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases. The department may award the amounts provided in this subsection (5)(a) to eligible applicants that applied in the first round;
  - (b) \$10,000,000 is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

- 1 (c) \$4,000,000 is provided solely for at least two facilities 2 with secure withdrawal management and stabilization treatment beds 3 that are not subject to federal funding restrictions that apply to 4 institutions of mental diseases;
  - (d) \$2,000,000 is provided solely for one or more crisis diversion or stabilization facilities to add sixteen beds in the Spokane region that will address both urban and rural needs, consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al. and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
    - (e) \$5,000,000 is provided solely for at least four mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
    - (f) \$8,000,000 is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
    - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 29 (ii) The facility is not subject to federal funding restrictions 30 that apply to institutions of mental diseases;
- 31 (iii) The provider has submitted a proposal for operating the 32 facility to the health care authority;
- 33 (iv) The provider has demonstrated to the department of health 34 and the health care authority that it is able to meet the applicable 35 licensing and certification requirements for the facility that will 36 be used to provide services; and
- (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the omnibus operating appropriations act for these purposes.

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- (g) \$4,000,000 is provided solely for competitive community behavioral health grants to address regional needs;
- (h) \$8,000,000 is provided solely for at least four intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
- (i) ((\$2,000,000)) \$20,954,000 is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. The department may award the amounts provided in this subsection (5) (i) to eligible applicants that applied in the first round.
- (6) \$1,000,000 of the state taxable building construction account —state is provided solely for deposit into the revolving fund established in Second Substitute House Bill No. 1528 (recovery support services) for capital improvements. ((If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.))
- (7) ((\$49,543,000)) <u>(a) \$47,935,000</u> is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

CHAS Spokane Behavioral Health \$400,000
(( <del>Chelan SUD Design </del>
Columbia Valley Community Health Remodel \$31,000))
Colville SUD Facility
((Community Health of Snohomish County Edmonds \$1,000,000))
DESC Health Clinic
Detox/Inpatient SUD Building (Centralia) \$750,000
Evergreen RC Addiction Treatment Facility for
Mothers (Everett)
HealthPoint Behavioral Health Expansion (Auburn) \$1,030,000

Issaquah Opportunity Center (Issaquah)..... \$3,000,000

Jamestown S'Klallam Behavioral Health...... \$7,200,000 Lynnwood Sea Mar Behavioral Health Expansion... \$1,000,000

1	Nexus Youth and Families
2	North Sound SUD Treatment Facility (Everett) \$1,500,000
3	Oak Harbor Tri-County Behavioral Health \$1,000,000
4	Peninsula Community Health Services Behavioral
5	Health Expansion (Bremerton) \$1,700,000
6	Providence Regional Medical Center \$4,700,000
7	(( <del>Sea Mar Community Health Centers Seattle BH</del>
8	(Seattle)\$371,000))
9	Sedro-Woolley North Sound E&T \$6,600,000
10	Spokane Crisis Stabilization \$2,000,000
11	Virginia Mason Acute Stabilization \$2,200,000
12	Yakima Neighborhood Health Services \$488,000
13	Yakima Valley Farm Workers Clinic \$309,000
14	YVFWC Children's Village
15	(b) \$3,577,000 is provided solely for the following list of
16	projects and is subject to the criteria in subsection (1) of this
17	section, except that the following projects are not required to
18	establish new capacity:
19	Chelan SUD Design
20	Community Health of Snohomish County Edmonds \$1,000,000
21	The Parkside Place Project (Wenatchee)\$2,000,000
22	Sea Mar Community Health Centers Seattle BH (Seattle) \$371,000
23	(8)(( <del>(a) \$20,000,000 of the appropriation in this section is</del>
24	provided solely for a contract with MultiCare to provide a mixed-use
25	psychiatric care facility in Auburn. The facility must include twelve
26	to eighteen crisis stabilization beds, sixty commitment beds for
27	short-term stays, and sixty long-term involuntary commitment beds for
28	persons on a ninety-day or one hundred eighty-day civil commitment.
29	(b) The funding in this subsection is subject to the recipient
30	maintaining and operating the beds for at least thirty years to serve
31	(i) persons who are publicly funded and (ii) persons who are detained
32	under the involuntary treatment act under chapter 71.05 RCW.
33	$\frac{(9)}{(9)}$ )) \$408,000 is provided solely for the department for the
34	purpose of providing technical assistance for the community
35	behavioral health grants.
36	$((\frac{(10)}{(10)}))$ The department of commerce must notify all
37	applicants that they may be required to have a construction review
38	performed by the department of health.
39	((-(11))) <u>(10)</u> To accommodate the emergent need for behavioral
40	health services, the department of health and the department of

H-5429.3/20 3rd draft

Code Rev/CL:eab

commerce, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities. 

((\(\frac{(12)}{)}\)) (11) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects in unserved areas of the state.

- (((13))) (12) The department must provide a progress report by November 1, 2020. The report must include:
- (a) The total number of applications and amount of funding requested;
  - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date; and
- (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.
- 28 Appropriation:

29	State Building Construction Account—State ((\$117,951,000))
30	\$125,151,000
31	State Taxable Building Construction Account—State \$1,000,000
32	Subtotal Appropriation\$126,151,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$360,000,000
35	TOTAL
36	\$486,151,000

**Sec. 1011.** 2019 c 413 s 1042 (uncodified) is amended to read as follows:

#### FOR THE DEPARTMENT OF COMMERCE

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2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- 18 (3) Projects funded in this section may be required to comply 19 with Washington's high performance building standards as required by 20 chapter 39.35D RCW.
  - (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
  - (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 33 (6) Projects funded in this section, including those that are 34 owned and operated by nonprofit organizations, are generally required 35 to pay state prevailing wages.
- 36 (7) The appropriation is provided solely for the following list 37 of projects:
- 38 ?al?al "Home" in Lushootseed (Seattle)...... \$947,000
- 39 4th Ave. Street Enhancement (White Center).....\$670,000

1	Abigail Stuart House (Olympia)\$250,000
2	Aging in PACE Washington (AiPACE) (Seattle)\$1,500,000
3	Airport Utility Extension (Pullman) \$1,626,000
4	Aquatic and Recreation Center (King County) \$1,050,000
5	Arivva Community Center (Tacoma) \$1,000,000
6	Arlington B&G Club Parking Safety (Arlington) \$530,000
7	Asotin Masonic Lodge (Asotin) \$62,000
8	Auburn Arts & Culture Center (Auburn) \$500,000
9	Audubon Center (Sequim)
10	B&GC of Olympic Peninsula (Port Angeles) \$500,000
11	B&GC of Thurston County (Lacey)\$98,000
12	Ballard Food Bank (Seattle)
13	((Battle Ground YMCA (Battle Ground) \$500,000))
14	Beacon Center Renovation (Tacoma)
15	Bellevue HERO House (Bellevue) \$46,000
16	Benton Co. Museum Building Improvements (Prosser) \$103,000
17	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
18	Blue Mountain Action Council Comm. Services Center
19	(Walla Walla)
20	Bothell Downtown Revitalization (Bothell)\$1,500,000
21	Bowers Field Airport (Ellensburg)\$275,000
22	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
23	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
24	Brezee Creek Culvert Replacement/East 4th St. Widening
25	(La Center)\$1,500,000
26	Browns Park Project (Spokane Valley)\$536,000
27	Buffalo Soldiers' Museum (Seattle) \$200,000
28	Camas Washougal Nature Play Area (Washougal)\$103,000
29	Campus Towers (Longview)\$228,000
30	Carbonado Water Source Protection Acquisition
31	(Carbonado)\$1,500,000
32	Carl Maxey Center (Spokane)
33	Carlisle Lake Park Improvements (Onalaska) \$213,000
34	Carlyle Housing Facility Upgrades (Spokane)\$400,000
35	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
36	Centerville Fire Dept. (Centerville) \$216,000
37	Centerville Grange (Centerville)\$90,000
38	Centralia Fox Theater (Centralia)
39	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
40	Cheney Reclaimed Water Project (Cheney) \$2,000,000
	Code Rev/CL:eab 24 H-5429.3/20 3rd draft

1	Chief Kitsap Education and Community Resource Center
2	(Poulsbo)\$1,000,000
3	Chief Leschi Schools Facilities & Safety Project
4	(Puyallup)\$250,000
5	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
6	((Children's Center Design & Feasibility Study
7	(Vancouver)\$400,000))
8	Clymer Museum Remodel Ph2 (Ellensburg) \$258,000
9	Colfax Pantry Building (Colfax) \$247,000
10	Community Services of Moses Lake Food Bank Facility
11	(Moses Lake)\$2,000,000
12	Conconully Community Services Complex (Conconully) \$515,000
13	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
14	Coulee City Medical Clinic (Coulee City) \$150,000
15	Curran House Museum (University Place) \$43,000
16	Dakota Homestead (Seattle)
17	Dawson Park Improvements (Tacoma) (( $\$258,000$ ))
18	<u>\$515,000</u>
19	Dayton Pump Station (Edmonds) \$515,000
20	((Dock and Marine Terminal (Seattle)
21	Downtown Park Gateway (Bellevue) \$1,030,000
22	Dungeness River Audubon Center Expansion (Sequim) \$500,000
23	East Blaine Infrastructure (Blaine) \$500,000
24	Ejido Community Farm (Whatcom) \$250,000
25	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,000
26	Enumclaw Aquatic Center (Enumclaw) \$258,000
27	Enumclaw Expo Center Roof (Enumclaw) \$250,000
28	Everett TOD Study (Everett) \$200,000
29	Everett YMCA (Everett)
30	Evergreen High School Health Center (Vancouver) \$388,000
31	Evergreen Speedway Capital Improvement (Monroe) \$150,000
32	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,000
33	Excelsior Roof & Gym Repair (Spokane) \$263,000
34	Excelsior Vocational Education Space (Spokane) \$164,000
35	Expanding on Excellence Capital Campaign (White Salmon) \$500,000
36	Family Education and Support Services (Tumwater)\$500,000
37	Felts Field Gateway Improvement Phase 1 (Spokane) \$100,000
38	Fennel Creek Trailhead (Bonney Lake) \$258,000
39	Filipino Hall Renovation (Wapato) \$63,000
40	Fircrest Pool (Fircrest)
	Code Rev/CL:eab 25 H-5429.3/20 3rd draft

1	FISH Food Bank (Ellensburg)
2	Fishtrap Creek Habitat Improvement (Lynden)\$258,000
3	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,000
4	Food Lifeline (Seattle)
5	Foothills Trail Extension (Wilkeson)\$500,000
6	Fort Steilacoom Park Artificial Turf Infields
7	(Lakewood)\$1,015,000
8	Fourth Plain Community Commons (Vancouver)\$800,000
9	Garfield Co. Hospital HVAC (Pomeroy)\$250,000
10	Gateway Center (Grays Harbor)
11	Gene Coulon Memorial Beach Park Play Equipment
12	Upgrade (Renton)
13	George Community Hall Roof (George) \$201,000
14	George Davis Creek Fish Passage Project (Sammamish) \$515,000
15	Gig Harbor Food Bank (Gig Harbor) \$180,000
16	Goldendale Airport (Goldendale) \$550,000
17	((Grand Connection Downtown Park Gateway (Bellevue) \$1,000,000))
18	Granger Historical Museum Construction (Granger) \$150,000
19	Granite Falls Police Dept. Renovation Project
20	(Granite Falls)
21	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
22	Grays Harbor YMCA (Grays Harbor) \$293,000
23	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000
24	Green Bridges, Healthy Communities; Aurora Bridge I-5
25	(Seattle)\$1,500,000
26	Greenwood Cemetery Restoration (Centralia) \$402,000
27	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
28	HealthPoint (Tukwila)
29	HealthPoint Dental Expansion (SeaTac) \$1,545,000
30	Heritage Senior Housing (Chelan) \$52,000
31	High Dune Trail & Conservation Project (Ocean Shores) \$140,000
32	Historic Downtown Chelan Revitalization (Chelan) \$52,000
33	Historic Olympic Stadium Preservation Project (Hoquiam) \$515,000
34	Historical Museum & Community Center Roof Replacement
35	(Washtucna)
36	Historical Society Energy Upgrades (Anderson Island) \$14,000
37	Hoh Tribe Broadband (Grays Harbor) \$129,000
38	Horseshoe Lake ADA Upgrades (Woodland) \$82,000
39	Housing Needs Study (Statewide) \$200,000
40	Howard Bowen Event Complex (Sumas) \$1,712,000
	Code Rev/CL:eab 26 H-5429.3/20 3rd draft

1	Howe Farm Water Service (Port Orchard)\$52,000
2	ICHS Bellevue Clinic Renovation Project (Bellevue) \$1,600,000
3	Illahee Preserve's Lost Continent Acquisition (Bremerton). \$335,000
4	((Ilwaco Boatyard Modernization (Ilwaco)\$458,000))
5	Imagine Children's Museum Expansion and Renovation
6	(Everett)\$2,000,000
7	Index Water System Design (Index)\$23,000
8	Infrastructure for Economic Development (Port Townsend) \$675,000
9	Innovative Health Care Learning Center Phase 1 (Yakima) \$500,000
10	Interactive Educ. Enh./Friends Issaquah Hatchery
11	(Issaguah)\$113,000
12	Intersection Improvements Juanita Dr. (Kirkland)\$750,000
13	Japanese American Exclusion Memorial (Bainbridge Island) \$155,000
14	Japanese Gulch Daylight Project (Mukilteo)\$400,000
15	Keller House and Carriage House Paint Restoration
16	(Colville)\$45,000
17	Key Kirkland Sidewalk Repairs (Kirkland)\$537,000
18	Key Peninsula Elder Community (Gig Harbor)\$1,000,000
19	Ki-Be School Parking Lot Improvements (Benton City) \$268,000
20	Kitsap Conservation Study (Kitsap) \$51,000
21	Kittitas Valley Event Center (Ellensburg)\$206,000
22	Klickitat Co. Sheriff Office Training Bldg. (Goldendale) \$335,000
23	KNKX Radio Studio (Tacoma) \$824,000
24	Lacey Veterans Services Hub Facility Renovation (Lacey) \$2,000,000
25	Lake Chelan Community Center (Lake Chelan) \$250,000
26	Lake Chelan Water Supply (Wenatchee)\$464,000
27	Lake City Community Center Replacement (Seattle) \$2,000,000
28	Lake Stevens Civic Center Phase II (Lake Stevens) \$1,000,000
29	Lake Sylvia State Park Pavilion (Montesano)\$250,000
30	Lake Wilderness Park Improvements (Maple Valley)\$200,000
31	Land Use & Infrastructure Subarea Plan (Mill Creek)\$300,000
32	Larson Gallery Renovation (Yakima) \$875,000
33	Leffler Park (Manson)\$265,000
34	Legacy in Motion (Puyallup)\$1,750,000
35	Legacy Site Utility Infrastructure (Maple Valley) \$154,000
36	Lewis Co. CHS Pediatric Clinic (Centralia)\$84,000
37	Little Badger Mountain Trailhead (Richland)\$464,000
38	Little Mountain Road Pipeline and Booster Station
39	(Mount Vernon)
40	Long Beach Police Department (Long Beach)\$705,000
- 0	Code Rev/CL:eab 27 H-5429.3/20 3rd draft
	code Nev/Ch.eab 2/ n=3429.3/20 3rd draft

1	Lopez Island Swim Center (Lopez Island)\$1,000,000
2	Lummi Hatchery Project (San Juan) \$1,000,000
3	Mabton City Park (Mabton)
4	Main Street Redevelopment Project - Phase 2
5	(University Place)
6	Mariner Community Campus (Everett) \$2,250,000
7	Mary's Place (Burien)\$2,050,000
8	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
9	McChord Airfield North Clear Zone (Lakewood)\$500,000
10	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
11	Melanie Dressel Park (Tacoma) \$500,000
12	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
13	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
14	Monroe B&G Club ADA Improvements (Monroe) \$464,000
15	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
16	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
17	(Glenwood)\$400,000
18	Mt. Adams School District Athletic Fields (Harrah) \$242,000
19	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
20	Mt. Spokane SP Ski Lift (Mead) \$750,000
21	Mukilteo Promenade (Mukilteo) \$500,000
22	Museum Storage Building (Steilacoom) \$72,000
23	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
24	Naselle HS Music/Vocational Wing (Naselle) \$258,000
25	Naselle Primary Care Clinic (Naselle) \$216,000
26	Naselle SD Flooring (Naselle) \$237,000
27	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
28	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
29	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
30	North Elliott Bay Public Dock; Marine Transit Terminal
31	(Seattle)
32	<u>\$1,750,000</u>
33	Northaven Affordable Senior Housing Campus (Seattle) \$1,000,000
34	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
35	Northwest African American Museum (Seattle) \$500,000
36	Northwest Native Canoe Center (Seattle) \$986,000
37	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
38	Oak Harbor Marina (Oak Harbor)
39	Oakville SD Kitchen Renovation (Oakville) \$517,000
40	Oddfellows Ellensburg Bldg. Restoration (Ellensburg) \$267,000
	Code Rev/CL:eab 28 H-5429.3/20 3rd draft

1	Opening Doors - Permanent Supportive Housing Facility
2	(Bremerton)
3	Orting City Hall and Police Station (Orting) \$600,000
4	Orting Ped Evac Crossing (Orting) \$103,000
5	Othello Regional Water (Othello) \$425,000
6	Outdoors for All (Seattle)
7	Pacific Co. Fairgrounds Roof (Menlo) \$210,000
8	Packwood FEMA Floodplain Study (Packwood) \$637,000
9	Pasco Farmers Market & Park (Pasco)
10	Pendergast Regional Park Phase II (Bremerton) \$50,000
11	Peninsula Community Health Service Dental Mobile
12	(Bremerton)\$340,000
13	PenMet - Cushman Trail Enhancements (Gig Harbor)\$52,000
14	PenMet Community Rec Center (Gig Harbor) \$173,000
15	Pet Overpopulation Prevention Vet Clinic Building
16	(West Richland)\$300,000
17	Pine Garden Apartment Roof (Shelton)
18	Pioneer Park Fountain (Walla Walla) \$9,000
19	Pomeroy Booster Pumping Station (Pomeroy) $((\$96,000))$
20	<u>\$112,000</u>
21	Port of Everett (Everett)
22	Port of Ilwaco Boatyard Modernization (Ilwaco) \$545,000
23	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
24	Poulsbo Historical Society (Poulsbo) \$400,000
25	Prairie View Schoolhouse Community Center (Waverly) \$57,000
26	Protect Sewer Plant from Erosion (Ocean Shores) \$155,000
27	Puyallup Culvert Replacement (Puyallup) \$515,000
28	Puyallup Street Frontage Improvement (Puyallup) \$258,000
29	Puyallup VFW Kitchen Renovation (Puyallup) \$52,000
30	Quincy Hospital (Quincy)
31	Quincy Square on 4th (Bremerton) \$206,000
32	Recreation Park Renovation (Chehalis) \$258,000
33	Redmond Pool (Redmond)
34	Renton Trail Connector (Renton) \$500,000
35	Richmond Highland Recreation Center Repairs (Shoreline) \$500,000
36	Rise Together White Center Project (King County) \$1,000,000
37	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
38	Rosalia Sewer Improvements (Rosalia) \$500,000
39	Roslyn Downtown Assoc. (Roslyn) \$480,000
40	Roslyn Housing Project (Roslyn)\$2,000,000
	Code Rev/CL:eab 29 H-5429.3/20 3rd draft

1	Royal Park & Rec Ctr. (Royal City)
2	Sargent Oyster House Maritime Museum (Allyn) \$218,000
3	Schmid Ballfields Ph3 (Washougal) \$584,000
4	Scott Hill Park & Sports Complex (Woodland) \$500,000
5	Sea Mar Community Health Centers Tumwater Dental
6	(Olympia)\$170,000
7	Seaport Landing (Aberdeen) ((\$349,000)) \$404,000
8	Seattle Aquarium (Seattle)
9	Seattle Goodwill (Seattle)
10	Seattle Indian Health Board (Seattle) \$1,000,000
11	Sewage Lagoon Decommissioning (Concrete) \$255,000
12	Shelton Civic Center Parking Lot (Shelton) \$283,000
13	Shoreline Maintenance Facility - Brightwater Site
14	(Shoreline)\$500,000
15	Skabob House Cultural Center (Shelton) \$350,000
16	Skagit County Sheriff Radios (Skagit) \$1,000,000
17	Skamania Courthouse Plaza (Stevenson) \$150,000
18	Snohomish Carnegie Project (Snohomish) \$500,000
19	Snohomish County Sheriff's Office South Precinct
20	(Snohomish)\$1,000,000
21	Snohomish Fire District #26 Communications Project
22	(Gold Bar)
23	Snoqualmie Early Learning Center (Snoqualmie) \$500,000
24	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
25	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
26	SOZO Sports Indoor Arena (Yakima) \$600,000
27	Spokane Sportsplex (Spokane) \$1,000,000
28	Springbrook Park Expansion & Clover Creek Restoration
29	(Lakewood)\$773,000
30	SR 503 Ped/Bike Ph1&2 (Woodland) \$235,000
31	SR 530 "Oso" Slide Memorial (Arlington) \$300,000
32	Stan and Joan Cross Park (Tacoma)
33	Starfire Sports STEM (Tukwila) \$250,000
34	(( <del>Step by Step (Puyallup)</del>
35	Stevens Co. Disaster Response Communications (Colville) \$500,000
36	Sultan Water Treatment Plant Design (Sultan) \$246,000
37	Sumas History Themed Playground and Water Park (Sumas) \$288,000
38	Sunnyside Airport Hangar Maintenance Facility
39	(Sunnyside)
40	<u>\$750,000</u>

1	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
2	Sunset Multi-Service & Career Development Center
3	(Renton)\$1,000,000
4	SW WA Dance Center (Chehalis)\$62,000
5	SW WA Fairgrounds (Chehalis) \$103,000
6	SW Washington Regional Agriculture & Innovation Park
7	(Tenino)\$1,500,000
8	Swede Hall Renovation (Rochester) \$196,000
9	((Tacoma Beacon Center Renovation (Tacoma)\$1,000,000))
10	Tacoma Community House (Tacoma) \$413,000
11	Tam O'Shanter Park Circulation & Parking Phase 2
12	(Kelso)\$1,030,000
13	Tehaleh Slopes Bike Trail (Bonney Lake) \$309,000
14	((Telford Helipad (Creston)
15	Tenino City Hall Renovation (Tenino) \$515,000
16	Terminal 1 Waterfront Development (Vancouver) \$4,700,000
17	The AMP: Aids Memorial Pathway (Seattle) \$600,000
18	The Morck Hotel (Aberdeen) \$500,000
19	Toledo Sewer & Water (Toledo)
20	Tonasket Senior Citizen Ctr. (Tonasket)\$33,000
21	Town Center to Burke Gilman Trail Connector
22	(Lake Forest Park)
23	Tukwila Village Food Hall (Tukwila) \$400,000
24	Twin Springs Park (Kenmore)\$155,000
25	Twisp Civic Building & EOC (Twisp)\$1,288,000
26	United Way of Pierce County HVAC (Tacoma) \$206,000
27	University Place Arts (University Place)\$34,000
28	Vertical Evacuation (Ocean Shores)\$500,000
29	Veterans Memorial Museum (Chehalis)
30	Veterans Supportive Housing (Yakima)\$2,500,000
31	VOA Lynnwood Center (Lynnwood) $((\$1,000,000))$ ) $\$1,050,000$
32	Volunteer Park Amphitheater (Seattle)\$500,000
33	West Kelso Affordable Housing & Community Facility Study
34	(Kelso)\$258,000
35	WA Poison Control IT (Seattle)
36	Waitsburg Taggart Road Waterline (Waitsburg) \$456,000
37	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
38	Wapato Creek Restoration (Fife) \$258,000
39	Warren Ave. Playfield (Bremerton) \$206,000
40	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
	Code Rev/CL:eab 31 H-5429.3/20 3rd draft

1	Wesley Homes (Des Moines)
2	Westport Dredge Material Use (Westport) \$250,000
3	Whidbey Is. B&G Coupeville (Coupeville) \$849,000
4	Whidbey Is. B&G Oak Harbor (Oak Harbor)
5	((White Center Community HUB (Seattle)\$500,000))
6	Wilkeson Water Protection (Wilkeson) \$36,000
7	Willapa BH - Long Beach Safety Improvement Project
8	(Long Beach)\$225,000
9	William Shore Memorial Pool (Port Angeles) \$840,000
10	Wing Luke Museum Homestead Home (Seattle) \$500,000
11	Wisdom Ridge Business Park (Ridgefield) \$2,000,000
12	Yakima Co. Veterans Dental Facility (Yakima) \$469,000
13	Yakima Valley Fair & Rodeo Multi-Use Facility
14	(Grandview)\$200,000
15	Yelm Business Incubator Serving Thurston/Pierce
16	Counties (Yelm)
17	Yelm Water Tower (Yelm)
18	YMCA Childcare Center Tenant Improvements (Woodinville) \$1,000,000
19	(8) \$400,000 of the appropriation in this section is provided
20	solely to the city of Oak Harbor to enhance the fiscal sustainability
21	and revenue generation of the city-owned marina through feasibility

(9) \$200,000 of the appropriation in this section is provided solely for the department to contract for a study regarding both available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.

work, planning, development, and acquisition.

- (10) \$200,000 of the appropriation in this section is provided solely for a grant to the Tacoma buffalo soldiers' museum to conduct a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the building to meet current building codes including, but not limited to heating, ventilation, air conditioning, and mechanical systems, seismic retrofits, and compliance with the Americans with disabilities act.
- (11) \$1,300,000 of the appropriation in this section is provided solely for a grant to the Skagit public utility district for the Code Rev/CL:eab

  32 H-5429.3/20 3rd draft

- Little Mountain Road pipeline and booster station. \$1,000,000 of these funds are provided solely for the design phase of the project; \$150,000 of these funds are provided solely for land acquisition; and \$150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents and rate payers.
- 7 (12) \$1,500,000 of the appropriation in this section is provided 8 solely for preconstruction activities by Aging in PACE (AiPACE) 9 (Seattle).
- (13) \$2,000,000 of the appropriation in this section for Roslyn 10 Housing Project is provided solely for a grant to enable Forterra NW, 11 12 or a wholly-owned subsidiary of Forterra NW, to begin work on a community development project in the city of Roslyn that includes 13 housing, commercial, retail, or governmental uses. The work must 14 include phased preacquisition due diligence, land acquisition or 15 predevelopment engineering, design, testing, and permitting 16 17 activities, including work done by both the appropriation recipient and third parties retained by the recipient. 18
- 19 Appropriation:

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- Sec. 1012. 2019 c 413 s 1043 (uncodified) is amended to read as follows:

#### FOR THE DEPARTMENT OF COMMERCE

Washington Broadband Program (40000117)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5511 (broadband service). ((If the bill is not enacted by June 30, 2019, the amounts provided in this section shall lapse.))
- 36 (2) The funding in this section is provided solely for grants, 37 loans, and administrative expenses related to implementation of the 38 broadband program. Of the total funds:

- 1 (a) ((\$14,440,000)) \$10,775,000 is provided solely for loans.
  2 Moneys attributable to appropriations of state bond proceeds may not
  3 be expended for loans to nongovernmental entities.
  - (b) ((\$7,110,000)) \$10,775,000 is provided solely for grants.
  - ((<del>(4)</del>)) <u>(3)</u> By January 1, 2021, in the first report to the legislature required under section 6 of Second Substitute Senate Bill No. 5511 (broadband service), the governor's statewide broadband office must include a list of potential regional projects that will accelerate broadband access by providing connections to local jurisdictions, with recommendations for how to fund such larger scale projects. This list must be developed within existing resources.
- 12 Appropriation:

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- NEW SECTION. Sec. 1013. A new section is added to 2019 c 413 (uncodified) to read as follows:

### 19 FOR THE DEPARTMENT OF COMMERCE

2021 Local and Community Projects (40000130)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- 36 (3) Projects funded in this section may be required to comply 37 with Washington's high performance building standards as required by 38 chapter 39.35D RCW.

- 1 (4) Project funds are available on a reimbursement basis only, 2 and may not be advanced under any circumstances.
  - (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
  - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
  - (7) The appropriation is provided solely for the following list of projects:

<b>-</b> /	01 P10)0000.
18	?a?al Chief Seattle Club (Seattle) \$200,000
19	92nd Ave. Sewer Ext. (Battle Ground) \$258,000
20	Academy Smokestack Preservation (Vancouver)\$103,000
21	African Refugee & Immigrant Housing (Tukwila) \$200,000
22	AG Tour Train Ride (Reardan) \$125,000
23	Algona Wetland Preserve and Trail (Algona) \$50,000
24	Anderson Island Historical Society (Anderson Island) \$10,000
25	Anderson Road Infrastructure (Chelan) \$258,000
26	Ashley House (Shoreline)
27	Asotin County Library Meeting Space (Clarkston) \$13,000
28	ASUW Shell House (WWI Hanger/Canoe House) (Seattle) \$100,000
29	Auburn Family YMCA (Auburn) \$128,000
30	Ballard P-Patch (Seattle) \$258,000
31	Ballinger Park-Hall Creek Restoration
32	(Mountlake Terrace)
33	Bellevue Parks Changing Tables (Bellevue) \$100,000
34	Bethel High School Pierce College Annex Campus
35	(Graham)\$300,000
36	Brewery Park Visitor Center (Tumwater) \$50,000
37	Brewing Malting & Distilling System (Tumwater) \$112,000
38	Bridgeport Irrigation (Brewster) \$70,000
39	Cathlamet Pioneer Center Restoration (Cathlamet) \$55,000
40	Centralia Chehalis Steam Train Repair (Chehalis) \$154,000

1	Centro Cultural Mexicano (Redmond) \$80,000
2	City of Fircrest Meter Replacement (Fircrest) \$200,000
3	Columbia Dance Down Payment for Building Purchase
4	(Vancouver)\$100,000
5	Columbia Heritage Museum Repairs (Ilwaco) \$150,000
6	Communities of Concern Commission (Statewide) \$250,000
7	Community House on Broadway Kitchen Upgrades
8	(Longview)\$41,000
9	Community Hub Public Safety Initiative (Walla Walla) \$200,000
10	Community Pedestrian Safety (Tukwila) \$100,000
11	Community Youth Services Renovation (Olympia) \$155,000
12	Conconully Fire & Rescue (Riverside) \$179,000
13	Creative Districts (Statewide) \$200,000
14	Doris Morrison Environmental Learning Center
15	(Greenacres)\$500,000
16	Downtown Pasco Revitalization (Pasco) \$350,000
17	Edmonds Carbon Recovery (Edmonds) \$250,000
18	EL 79.2 Distribution System Design (Othello) \$175,000
19	El Centro de la Raza (Seattle)
20	Emergency Lockdown Shelter for Outdoor Preschool
21	(various)\$24,000
22	Emergency Shelter Project (Skykomish) \$20,000
23	Emergency Structural Repairs 1902 Van Marter Building
24	(Lind)\$25,000
25	Everett Recovery Cafe Renovation Project (Everett) \$200,000
26	Federal Way Little League Fields (Federal Way) \$50,000
27	Federal Way Safety Cameras (Federal Way) \$103,000
28	Field Arts and Events Hall (Port Angeles) \$1,500,000
29	Filipino Community Center (Seattle) \$1,000,000
30	Filipino-American Community Center (Bremerton) \$165,000
31	Five Mile Roundabout Art Project (Spokane) \$25,000
32	Fort Worden PDA - Sage Arts & Ed Center
33	(Port Townsend)
34	Franklin Pierce Farm ARC (Tacoma) \$1,070,000
35	Fusion Housing (Federal Way) \$62,000
36	George Schmid Ball Field #3 and Lighting Phase 3
37	(Washougal)\$200,000
38	Gig Harbor Community Campus (Gig Harbor)\$52,000
39	Gig Harbor Peninsula FISH (Gig Harbor)\$250,000
40	Grant Co. Fairgrounds Lighting (Moses Lake) \$290,000
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1	Harlequin State Theater (Olympia) \$88,000
2	Hilltop Housing (Tacoma)
3	Home At Last (Tacoma)\$200,000
4	If You Could Save Just One (Spokane)\$100,000
5	Index Water Line Replacement and Repair (Index) \$105,000
6	Institute for Community Leadership (Kent)\$46,000
7	Islands' Oil Spill Association (Friday Harbor) \$232,000
8	Jefferson County Food Preservation
9	(Port Ludlow)\$5,000
10	King County Emergency Training Facility (Fall City) \$1,000,000
11	Kingston Coffee Oasis (Kingston)\$150,000
12	Kitsap Humane Society (Silverdale)\$500,000
13	Klickitat Co. Domestic Violence Shelter (Goldendale) \$250,000
14	Lacey Food Bank (Lacey)\$193,000
15	Lake Stevens Early Learning Library (Lake Stevens) \$150,000
16	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore) \$200,000
17	Lakebay Marina Acquisition & Preservation (Lakebay) \$100,000
18	Levee Repair (Starbuck)
19	Levee Repair (Waitsburg)
20	LGBTQ Senior Center (Seattle) \$500,000
21	Lions Club Community Ctr. Generator (Lyle)\$5,000
22	Longview Police Dept. New Office (Longview) \$250,000
23	Lower Yakima River Restoration (Richland) \$258,000
24	Magnuson Park Center for Excellence Building 2
25	(Seattle)\$78,000
26	Mason Co./Shelton YMCA (Shelton)
27	Mini Mart City Park (Seattle) \$200,000
28	Morrow Manor (Poulsbo)
29	Mount Zion Housing (Seattle) \$250,000
30	Mukilteo Solar Panels (Mukilteo) \$40,000
31	New Arcadia (Auburn)
32	New Beginnings House (Puyallup) \$150,000
33	Non-motorized Bridge at Bothell Landing (Bothell) \$155,000
34	Our Lady of Fatima Community Ctr. (Moses Lake) \$128,000
35	Pataha Flour Mill Elevator (Pomeroy) \$40,000
36	Pete's Pool Ball Field Renovation (Enumclaw) \$77,000
37	Pike Place Market Public Access (Seattle) \$50,000
38	Point Wilson Lighthouse (Port Townsend) \$60,000
39	Port Angeles Boys and Girls Club (Port Angeles) \$400,000
40	Port of Quincy Intermodal Terminal Infrastructure

1	(Quincy)\$100,000
2	Port Susan Trail (Stanwood)
3	Puyallup Food Bank Facility Expansion (Puyallup) \$217,000
4	Puyallup VFW Orting Civil War Medal of Honor Monument
5	(Orting)\$7,000
6	Ramstead Regional Park (Everson) \$200,000
7	REACH Literacy Center (Lacey)
8	Redondo Fishing Pier (Des Moines) \$350,000
9	Renewable Hydrogen Production Pilot (East Wenatchee) \$250,000
10	Replacement Hospice House (Richland) \$200,000
11	Restroom Renovation (Ilwaco) \$35,000
12	Ridgefield Library Building Project (Ridgefield) \$500,000
13	Roy Water Tower (Roy)
14	S. Kitsap HS NJROTC Equipment (Port Orchard) \$24,000
15	Safety Driven Replacement (Lake Stevens) \$125,000
16	Salvation Army Community Resource Center (Yakima) \$200,000
17	Sargent Oyster House Restoration (Allyn) \$10,000
18	Satsop Business Park (Elma)
19	School and Transit Connector Sidewalk (Kirkland) \$120,000
20	School District & Comm Emergency Preparedness Center
21	(Carbonado)\$200,000
22	Shelton-Mason County YMCA (Shelton) \$200,000
23	Shore Aquatic Center Expansion (Port Angeles) \$200,000
24	Sign Reinstallation at Maplewood Elementary (Puyallup) \$5,000
25	Skagit Pump Station Modernization Design
26	(Mount Vernon)
27	Sky Valley Emergency Generators (Sultan) \$75,000
28	Sky Valley Teen Center (Sultan) \$103,000
29	Sno Valley Kiosk (North Bend) \$20,000
30	Snohomish Boys and Girls Club (Snohomish) \$125,000
31	Snoqualmie Valley Shelter Service Resource
32	(Snoqualmie)
33	South Yakima Conservation District Groundwater Mgmt
34	(Yakima)\$45,000
35	Spokane Sportsplex (Spokane) \$200,000
36	Spokane Valley Museum (Spokane Valley) \$70,000
37	Star Park Shelter (Ferndale) \$180,000
38	Stevens Elementary Solar Panels (Seattle) \$120,000
39	Sullivan Park Waterline Installation (Spokane Valley) \$130,000
40	Thurston Boys and Girls Club (Lacey) \$50,000
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1	Trail Lighting - Cross Kirkland Corridor (Kirkland) \$200,000
2	Transitions TLC Transitional Housing Renovations
3	(Spokane)
4	Vashon Food Bank Site Relocation (Vashon) \$36,000
5	Vashon Youth and Family Services (Vashon) \$86,000
6	WA Poison Center Emergency Response to
7	COVID-19 (Seattle)
8	Waikiki Springs Nature Preserve (Spokane) \$1,548,000
9	Washington State Horse Park and Covered Arena
10	(Ellensburg)\$375,000
11	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) \$283,000
12	West Biddle Lake Dam Restoration (Vancouver)\$412,000
13	William Shore Pool (Port Angeles) \$500,000
14	Yakima County Care Campus Conversion Project (Yakima) \$275,000
15	Yelm Lions Club Cabin Renovation (Yelm) \$207,000
16	(8) It is the intent of the legislature that future applications
17	for state funding for the ASUW Shell House be made through
18	competitive grant programs.
19	(9) The Creative Districts program funded in this section shall
20	be administered by the Washington state arts commission. The
21	commission is authorized to use up to three percent of the funds to
22	administer the program.
23	Appropriation:
24	State Building Construction Account—State \$29,970,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	Sec. 1014. 2019 c 413 s 1051 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF COMMERCE
31	2017-19 Stormwater Pilot Project (91001099)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
34	provisions of section 1010, chapter 298, Laws of 2018.
35	Reappropriation:
36	State Building Construction Account—State \$50,000
37	· ,
	Prior Biennia (Expenditures) $((\$200,000))$

1 2 3 4	\$171,000  Future Biennia (Projected Costs)\$0  TOTAL
5 6 7	<pre>Sec. 1015. 2019 c 413 s 1059 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE</pre>
8	Projects that Strengthen Youth & Families (92000227)
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
12	Reappropriation:
13 14	State Building Construction Account—State $((\$300,000))$
15 16	Prior Biennia (Expenditures)
17 18 19	Future Biennia (Projected Costs)\$0  TOTAL
20 21	Sec. 1016. 2019 c 413 s 1065 (uncodified) is amended to read as follows:
22	FOR THE DEPARTMENT OF COMMERCE
23	Landlord Mitigation Account (92000722)
24 25	The appropriation in this section is subject to the following conditions and limitations:
26 27	(((1) The appropriation in this section is provided solely for the implementation of Engrossed Substitute Senate Bill No. 5600
28	(residential tenants). If the bill is not enacted by June 30, 2019,
29	the amounts provided in this section shall lapse.
30	$\frac{(2) \$1,000,000}{\$1,700,000}$ of the appropriation in this section
31	shall be deposited in the landlord mitigation program account.
32	Appropriation:
33	State Taxable Building Construction
34 35	Account—State

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	\$1,700,000
5	Sec. 1017. 2019 c 413 s 1052 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF COMMERCE
8	2019 Local and Community Projects (91001157)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1012, chapter 298, Laws of 2018, except that no
12	funding may be directed to the Yelm historic building.
13	Reappropriation:
14	State Building Construction Account—State ((\$28,000,000))
15	\$27,961,000
10	<u>\$27,961,000</u>
16	Prior Biennia (Expenditures) \$12,569,000
17	Future Biennia (Projected Costs) \$0

Sec. 1018. 2019 c 413 s 1054 (uncodified) is amended to read as follows:

### FOR THE DEPARTMENT OF COMMERCE

TOTAL.

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35 36 Rapid Response Community Preservation Pilot Program (91001278)

The appropriation in this section is subject to the following conditions and limitations: ((\$1,000,000)) \$2,000,000 is provided response manufactured housing for а rapid preservation pilot program for the purpose of preserving manufactured and mobile home communities. To implement the program, the department of commerce must contract directly with the northwest cooperative center—resident owned development communities through contracting process, allowing the contractor to work with residents of one or more mobile home parks to engage in one or more purchase and sale agreements, with the purpose of preserving the mobile home community as a nonprofit, or co-op run affordable housing project and benefitting people and households at or below eighty percent of the area median income. The department of commerce, in collaboration with

((\$40,569,000))

\$40,530,000

- the contractor, must submit a report to the legislature by June 30, 2021, reporting how the funds were distributed, how many mobile home parks were purchased, and the demographics of the residents.
- 4 Appropriation:
- State Building Construction Account—State. . . . ((\$1,000,000))
- \$2,000,000
- 8 Future Biennia (Projected Costs)........ \$(
- 10 \$2,000,000
- 11 <u>NEW SECTION.</u> **Sec. 1019.** A new section is added to 2019 c 413
- 12 (uncodified) to read as follows:
- 13 FOR THE DEPARTMENT OF COMMERCE
- Port Hadlock Wastewater Facility Project (91001545)
- 15 Appropriation:
- Public Works Assistance Account—State. . . . . . . . \$1,422,000
- Prior Biennia (Expenditures)........ \$0
- 18 Future Biennia (Projected Costs)........\$0
- 19 TOTAL....\$1,422,000
- 20 **Sec. 1020.** 2019 c 413 s 1031 (uncodified) is amended to read as
- 21 follows:
- 22 FOR THE DEPARTMENT OF COMMERCE
- Public Works Board (40000038)
- The appropriation in this section is subject to the following
- 25 conditions and limitations:
- 26 (1) During the 2019-2021 biennium, the public works board must 27 prioritize water and sewer infrastructure projects.
- 28 (2) ((\$1,422,000 of the amounts in this section is provided 29 solely for a grant for the port Hadlock wastewater facility project.
- (3) (3)) \$1,400,000 of the amounts in this section is provided solely for a grant for the Eatonville water treatment plant project.
- 32  $((\frac{4}{(4)}))$   $\underline{(3)}$  \$1,000,000 of the amounts in this section is provided
- 33 solely for a grant for the Ferndale wastewater treatment project.
- 34 Additionally, the public works board must prioritize financing a loan
- 35 of up to \$4,000,000 for project.

1	((+5))) $(4)$ \$4,000,000 of the amounts in this section is provided
2	solely for a grant for the Wenatchi landing sewer extension - phase
3	1.
4	$((\frac{(6)}{(6)}))$ $(5)$ \$2,000,000 of the amounts in this section is provided
5	solely for a grant for the Belfair sewer extension project.
6	Additionally, the public works board must prioritize financing a loan
7	of up to \$9,000,000 for the project.
8	Appropriation:
9	Public Works Assistance Account—State ((\$95,000,000))
10	<u>\$93,578,000</u>
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	<u>\$93,578,000</u>
15	NEW SECTION. Sec. 1021. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE DEPARTMENT OF COMMERCE
18	Pacific Hospital Preservation and Development Plan (91001544)
19	The appropriation in this section is subject to the following
20	conditions and limitations: \$50,000 is provided to the department to
21	contract with the Pacific hospital preservation and development
22	authority to conduct a conceptual design and scoping for a master
23	preservation and development plan of the Pacific hospital
24	preservation and development authority property located at 1200 12th
25	Avenue South, Seattle, WA 98144. The master preservation and
26	development plan must create a longer-range framework for future
27	development of the campus, identify priorities for capital
28	improvement, identify potential reuse of appropriate facilities for
29	community needs, including behavioral health, and ensure the
30	maximization of highest and best use of public resources while
31	adhering to the Pacific hospital preservation and development
32	authority's mission of addressing health equity disparities for
33	disadvantaged populations.
34	Appropriation:
35	State Building Construction Account—State \$50,000
36	Prior Biennia (Expenditures)\$0

Future Biennia (Projected Costs)......

1	TOTAL
2	NEW SECTION. Sec. 1022. A new section is added to 2019 c 413
3	(uncodified) to read as follows:
4	FOR THE DEPARTMENT OF COMMERCE
5	Enhanced Shelter Capacity Grants (92000939)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$7,818,000 of the appropriation in this section is provided
9	solely for a homeless shelter grant program for the following list of
10	shelter projects:
11	Auburn Resource Center (Auburn) \$1,500,000
12	Community House (Longview) \$206,000
13	Crosswalk Teen Shelter (Spokane) \$1,500,000
14	Harbor Hope Center Home for Girls (Gig Harbor) \$294,000
15	Noah's Ark Homeless Shelter (Wapato) \$100,000
16	Positive Adolescent Dev (PAD) Emergency Housing
17	(Bellingham)
18	Rod's House Mixed Use Facility (Yakima) \$2,000,000
19	ROOTS Young Adult Shelter (Seattle) \$1,500,000
20	Snoqualmie Valley Resource Center (Snoqualmie) \$206,000
21	St. Vincent de Paul Cold Weather Shelter (Renton) \$206,000
22	YMCA Oasis Teen Shelter (Mount Vernon) \$100,000
23	(2) In contracts for grants authorized under this section, the
24	department of commerce must follow the guidelines and compliance
25	requirements in the Housing Trust Fund program, including provisions
26	that require that capital improvements be held by the grantee for a
27	specified period of time appropriate to the amount of the grant and
28	that facilities be used for the express purpose of the grant. If the
29	grantee is found to be out of compliance with provisions of the
30	contract, the grantee must repay to the state general fund the
31	principal amount of the grant plus interest calculated at the rate of
32	interest on state of Washington general obligation bonds issued on
33	the date most close in time to the date of authorization of the
34	grant.
35	Appropriation:
36	State Building Construction Account—State \$7,818,000
37	Prior Biennia (Expenditures)\$0

1	Future Biennia	(Projected	d Costs).	 	 	•	 	\$0
2	TOTAL			 	 		 \$7,818	,000

3 Sec. 1023. 2019 c 413 s 1039 (uncodified) is amended to read as 4 follows:

# FOR THE DEPARTMENT OF COMMERCE

2019-21 Energy Efficiency and Solar Grants Program (40000049)

The appropriation in this section is subject to the following conditions and limitations:

- (1) (a) \$1,785,000 for fiscal year 2020 and \$1,785,000 for fiscal year 2021 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- (b) At least twenty percent of each competitive grant round must be awarded in small cities or towns with a population of five thousand or fewer residents.
  - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
  - (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through reduced exposure to polychlorinated biphenyl. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
  - (2) \$3,573,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, <u>federally recognized tribal governments</u>, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
  - (3) \$5,357,000 is provided solely for the state efficiency and environmental performance improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of

- 1 financial management's life-cycle cost tool that compares project
- design alternatives for initial and long-term cost-effectiveness. 2
- Assuming a reasonable return on investment, the department shall 3
- provide grants in the amount required to improve the project's energy 4
- efficiency compared to the original project request. Prior 5
- awarding funds, the department shall submit to the office of 6
- financial management a list of all proposed awards for review and 7
- 8 approval.

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- 9 (4)The department shall develop metrics that indicate the performance of energy efficiency efforts. 10
- Appropriation:
- 12 State Building Construction Account—State. . . . . \$12,500,000
- 13 Prior Biennia (Expenditures).........
- 14 Future Biennia (Projected Costs). . . . . . . . . \$100,000,000
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- 16 **Sec. 1024.** 2019 c 413 s 1071 (uncodified) is amended to read as
- 17 follows:

#### FOR THE OFFICE OF FINANCIAL MANAGEMENT 18

19 Emergency Repairs (90000041)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as emergency projects are

approved for funding.

1	Appropriation:
2	State Building Construction Account—State (( $\$5,000,000$ ))
3	\$8,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$20,000,000
6	TOTAL
7	\$28 000 000

NEW SECTION. Sec. 1025. A new section is added to 2019 c 413 (uncodified) to read as follows:

### FOR THE OFFICE OF FINANCIAL MANAGEMENT

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Fircrest School Land Use Assessment (92000035)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely to contract with an independent consultant that is agreed to by both the department of social and health services and the department of natural resources to assess potential land development opportunities for the Fircrest residential habilitation center and submit recommendations to the governor, the house capital budget committee, and the senate ways and means committee by November 1, 2020. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.
- (2) The consultant must work with the department of health, department of natural resources, the department of social and health services, and the city of Shoreline.
- (3) The consultant recommendations must accomplish the following goals:
- (a) Identify a site for a single-story nursing facility with a minimum of one hundred twenty beds and a site for a two-story nursing facility with a minimum of one hundred twenty beds, with an analysis of any corresponding staffing needs and the needs of the residents to ensure a sense of community and mobility;
- (b) Identify potential sites for up to a forty-eight bed behavioral health facility; and
- 34 (c) Maximize the long-term revenue generating opportunities of 35 the campus property while taking into consideration the 36 infrastructure needs to accomplish the proposed development outlined 37 in this subsection (3).

- 1 (4) A secondary recommendation may be submitted by the consultant that includes maximizing the long-term revenue 2 opportunities of the campus property while taking into consideration 3 infrastructure needs to accomplish the proposed development 4 outlined in subsections (3)(a) through (b) of this section and 5 6 compatibility with the needs of the department of social and health 7 services and the department of health, including the needs of the individuals they serve. 8
- 9 (5) It is the intent of the legislature to prioritize up to \$125,000,000 in funding for the nursing facility replacement on the 10 Fircrest residential habilitation center campus in the 2021-2023 11 12 fiscal biennium.
- 13 Appropriation:
- 14 State Building Construction Account—State. . . . . . \$500,000 15 Prior Biennia (Expenditures).......... 16 17
- 18 **Sec. 1026.** 2019 c 413 s 1073 (uncodified) is amended to read as 19 follows:
- 20 FOR THE DEPARTMENT OF ENTERPRISE SERVICES
- 21 Capitol Lake Long-Term Management Planning (30000740)
- 22 The ((reappropriation)) appropriations in this section ((is)) are 23 subject to the following conditions and limitations:
- 24 (1) The appropriations in this section are provided solely for an 25 environmental impact statement that includes the following alternatives, at a minimum: 26
  - (a) Managed lake;
- (b) Hybrid lake; and 28
- 29 (c) Estuary.

- 30 (2) A draft environmental impact statement with at least the 31 three options in subsection (1) of this section must be submitted to legislative fiscal committees by June 30, 2021. It is the intent of 32 33 the legislature that a final environmental impact statement that 34 includes identification of a preferred alternative for Capitol Lake 35 management must be submitted to legislative fiscal committees by June 3<u>0, 2022.</u>
- 37 (3) The ((reappropriation is)) appropriations are subject to the provisions of section 1034, chapter 298, Laws of 2018. 38

1 (4) It is the intent of the legislature to fully fund future capital requests necessary to complete the Capitol Lake long-term 2 management planning in accordance with the provisions of section 3 1034, chapter 298, Laws of 2018. 4 5 Reappropriation: 6 State Building Construction Account—State. . . . . . \$3,369,000 7 Appropriation: State Building Construction Account—State. . . . . . \$1,450,000 8 9 10 11 Prior Biennia (Expenditures)....... \$881,000 12 Future Biennia (Projected Costs)......... ((\$0))13 \$715,000 14 15 \$6,699,000 16 Sec. 1027. 2019 c 413 s 1090 (uncodified) is amended to read as 17 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 18 19 ((Newhouse Replacement)) Legislative Campus Modernization 20 (92000020)(1) The reappropriation in this section is subject to the 21 following conditions and limitations: The final predesign for 22 legislative campus modernization must be submitted to the office of 23 financial management and legislative fiscal committees by September 24 1, 2020. The department must consult with the senate facilities and 25 operations committee or their designee(s) and the house of 26 representatives executive rules committee or their designee(s) during 27 28 the development of and prior to finalizing and submitting the final predesign on September 1, 2020. 29 30 (a) With respect to the Irv Newhouse building replacement on 31 opportunity site six, the final predesign must include demolition of buildings on opportunity site six, with the exception of the visitor 32 center. The predesign must include details and costs for temporary 33 34 office space on Capitol Campus, for which modular space is an option, 35 to be used at least during the construction of the building for Irv Newhouse occupants. The predesign must also consider an additional 36

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floor for the Irv Newhouse building, and this component of predesign

- 1 must not delay nor impact the final predesign deliverable date. The 2 predesign must assume the following:
- 3 (i) Necessary program space required to support senate offices and support functions; 4
- (ii) A building facade similar to the American neoclassical style 5 6 of existing legislative buildings on Capitol Campus;
- 7 (iii) Member offices of similar size as member offices in the John A. Cherberg building; 8
- 9 (iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity 10 of no greater than thirty-five; 11
  - (v) Building construction that must be procured using a performance-based contracting method, such as design-build, and must include an energy performance quarantee comparing actual performance data with the energy design target;
- (vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard 18 renovation or replacement must be considered; 19
- 20 (vii) Demolition of the buildings, not including the visitor center, located on opportunity site six. Demolition costs must not 21 22 exceed six hundred thousand dollars; and
- 23 (viii) At least bimonthly consultation with the senate facilities 24 and operations committee or their designee(s).
  - (b) With respect to the Pritchard building replacement or renovation, and renovation of the third and fourth floors of the John L. O'Brien building, the predesign must assume the following:
  - (i) The necessary program space required to support house of representatives offices and support functions;
- (ii) Building construction that must be procured using a 30 performance-based contracting method, such as design-build, and must 31 32 include an energy performance quarantee comparing actual performance 33 data with the energy design target;
- 34 (iii) Design and construction that meets net-zero-ready energy 35 standards, with an energy use intensity of no greater than thirty-36 five;
- 37 (iv) The detail and cost of temporary office space on Capitol Campus, for which modular space is an option, to be used during the 38 39 construction of the buildings for state employed occupants of any

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- impacted building. Maximizing efficient use of modular space with the
  Newhouse replacement must be considered; and
- (v) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted buildings.
  - (c) The legislative campus modernization predesign must assume:
- 8 <u>(i) Preference for the completion of construction of the Irv</u>
  9 <u>Newhouse building before the renovation or replacement of the</u>
  10 <u>Pritchard building and before the renovation of the third and fourth</u>
  11 floors of the John L. O'Brien building;
- 12 <u>(ii) The amount of parking on the capitol campus remains the same</u>
  13 <u>or increases as a result of the legislative campus modernization</u>
  14 <u>construction projects; and</u>
- 15 <u>(iii) Options for relocation of the occupants of impacted</u>
  16 <u>buildings that are not employed by the state to alternative</u>
  17 <u>locations, including, but not limited to, the visitor center.</u>
  - (d) The legislative campus modernization predesign must include an analysis of comparative costs and benefits of locations for needed space, to include the following considerations:
- 21 <u>(i) An additional floor added to the Irv Newhouse building</u>
  22 <u>replacement, and this component of design must not delay nor impact</u>
  23 the final predesign deliverable date;
- 24 <u>(ii) Additional space added to the Pritchard replacement or</u> 25 renovation;
- 26 <u>(iii) The impact to options to maintain, or increase, the amount</u> 27 <u>of parking on Capitol Campus; and</u>
  - (iv) Space needed for legislative support agencies.
- (e) The final predesign must include an analysis of the relative costs and benefits of designing and constructing the projects authorized under this section under a single contract or individual subproject contracts, based on an evaluation of, at least, the following criteria:
- 34 (i) The interdependency and interaction of the design and 35 construction phases of the subprojects;
- (ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus during the construction phases;
  - (iii) Potential cost efficiencies under each subproject;

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- (iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bidbuild, general contractor/construction manager, and design-build for each subproject; and
  - (v) Other collateral impacts.

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- (f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after the predesign is submitted to the office of financial management and legislative fiscal committees.
- (2) The appropriations in this section are subject to the following conditions and limitations: The new appropriations must be coded and tracked as separate discreet subprojects in the agency financial reporting system.
  - (a) \$3,370,000 of the appropriation is provided solely for the Irv Newhouse building replacement, and the appropriation in this subsection (2)(a) is provided solely for design and construction of the Irv Newhouse building replacement for the senate, located on opportunity site six. The design must assume:
- 21 <u>(i) Necessary program space required to support senate offices</u> 22 <u>and support functions;</u>
- 23 <u>(ii) A building facade similar to the American neoclassical style</u> 24 of existing legislative buildings on Capitol Campus;
- 25 <u>(iii) Member offices of similar size as member offices in the</u> 26 <u>John A. Cherberg building;</u>
- 27 <u>(iv) Design and construction of a high performance building that</u>
  28 <u>meets net-zero-ready energy standards, with an energy use intensity</u>
  29 of no greater than thirty-five;
- 30 <u>(v) Building construction that must be procured using a</u>
  31 <u>performance-based contracting method, such as design-build, and must</u>
  32 <u>include an energy performance guarantee comparing actual performance</u>
  33 <u>data with the energy design target;</u>
- (vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation must be considered;
- (vii) Demolition of the buildings, not including the visitor center, located on opportunity site six. Demolition costs must not exceed six hundred thousand dollars;

- 1 (viii) At least bimonthly consultation with the leadership of the 2 senate, or their designee(s), and Irv Newhouse tenants; and
- (ix) Procurement of the design solution will be completed by February 1, 2021, for the Irv Newhouse building replacement.
  - (b) \$6,530,000 of the appropriation is provided solely for the Pritchard building replacement or renovation, and the renovation of the third and fourth floors of the John L. O'Brien building. The appropriation in this subsection is provided solely for the design and construction and assumes:
- 10 <u>(i) The necessary program space required to support house of</u>
  11 <u>representatives offices and support functions;</u>
- (ii) Additional office space necessary to offset house of
  representatives members and staff office space that may be eliminated
  in the renovation of the third and fourth floors of the John L.
  O'Brien building;
- (iii) Design and construction of a high performance building that
  meets net-zero-ready energy standards, with an energy use intensity
  of no greater than thirty-five;
- 19 <u>(iv)</u> <u>Building construction that must be procured using a</u>
  20 <u>performance-based contracting method, such as design-build, and must</u>
  21 <u>include an energy performance guarantee comparing actual performance</u>
  22 data with the energy design target;
- 23 <u>(v) Temporary office space on Capitol Campus, for which modular</u>
  24 <u>space is an option, to be used during the construction of the</u>
  25 <u>building. Maximizing efficient use of modular space with Newhouse</u>
  26 replacement must be considered; and
- 27 <u>(vi) At least bimonthly consultation with the leadership of the</u>
  28 <u>house of representatives, the chief clerk of the house of</u>
  29 <u>representatives, or their designee(s), and tenants of any impacted</u>
  30 building.
- 31 (c) \$100,000 of the appropriation is provided solely for the 32 completion of predesign efforts as described in subsection (1) of 33 this section.
- 34 Reappropriation:

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- 35 State Building Construction Account—State. . . . . . \$256,000
- 36 Appropriation:
- 37 <u>State Building Construction Account—State....\$10,000,000</u>
- Future Biennia (Projected Costs)........ ((\$0))

1			<u>\$89,000,000</u>
2	TOTAL		(( <del>\$450,000</del> ))
3			\$99,450,000

Sec. 1028. 2019 c 413 s 1092 (uncodified) is amended to read as 4 5 follows:

## FOR THE DEPARTMENT OF ENTERPRISE SERVICES

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Insurance Commissioner Office Building Predesign (92000029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a predesign study to determine space needs and cost estimates to construct a building on the capitol campus to house the office of the insurance commissioner and the department of children, youth, and families.

- (1) In determining the program space required, the predesign must 15 consider:
  - (a) The necessary program space required to support the office of the insurance commissioner and the department of children, youth, and families, to include detail on current space usage in Thurston county by facility compared to proposed space usage; and
    - (b) Parking impacts of new office space construction.
    - (2) The study must consider, at a minimum:
  - (a) The potential to fund design and construction of the building from sources other than state general obligation bonds;
    - The financial cost analysis of current facility leases compared to the cost of a financial contract for the new building, to include operating budget cost impacts by fund source by fiscal year; and
- 28 (c) The following opportunity sites for the building, detailed in the 2017 state capitol development site study: 29
  - (i) Site 1, the general administration building;
- (ii) Site 12, the professional arts building; and 31
  - (iii) ((Site 7, the old IBM building; and
- 33 (iv))) Site 6B, the visitor center;
- (3) The building must be a: 34
- (a) High performance building and meet net-zero-ready standards, 35 with an energy use intensity of no greater than thirty-five; 36
- 37 Building construction that must be procured using 38 performance-based method such as design-build and must include an

1 energy performance guarantee comparing actual performance data with 2 the energy design target; and (c) Design that includes cross-laminated timber products. 3 (4) The predesign study must result in: 4 (a) A preliminary report being submitted to the fiscal committees 5 6 of the legislature by February 28, 2020; and 7 (b) A final report being submitted to the fiscal committees of the legislature by June 30, 2020. 8 9 Appropriation: 10 Insurance Commissioners Regulatory Account—State. . . . \$300,000 11 Prior Biennia (Expenditures)......... 12 Future Biennia (Projected Costs)......... 13 14 Sec. 1029. 2019 c 413 s 1093 (uncodified) is amended to read as 15 follows: 16 FOR THE MILITARY DEPARTMENT 17 King County Area Readiness Center (30000592) The appropriation in this section is subject to the following 18 19 conditions and limitations: The appropriation in this section is 20 provided solely to acquire land in King county for a readiness center and to complete a predesign. If the department has not signed a 21 22 purchase and sale agreement by June 30, 2021, the amounts provided in this section shall lapse. The department must work to secure federal 23 funding to cover a portion of the costs for design and construction. 24 25 Appropriation: 26 State Building Construction Account—State. . . . ((\$6,600,000)) 27 \$7,055,000 28 Prior Biennia (Expenditures).......... 29 Future Biennia (Projected Costs). . . . . . . ((\$83,900,000)) 30 \$0 31 32 \$7,055,000 NEW SECTION. Sec. 1030. The following acts or parts of acts are 33 34 each repealed: 35 (1) 2019 c 413 s 1005 (uncodified); and 36 (2) 2019 c 413 s 1059 (uncodified).

(End of part)

1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2019 c 413 s 2001 (uncodified) is amended to read as
4	follows:
5	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
6	Omnibus Minor Works (4000003)
7	Appropriation:
8 9	State Building Construction Account—State ((\$470,000)) \$1,888,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	<u>\$1,888,000</u>
14	NEW SECTION. Sec. 2002. A new section is added to 2019 c 413
15	(uncodified) to read as follows:
16	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
17	Training Facility Capital and Functional Needs Assessment
18	(9100002)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The appropriation in this section is provided solely for a
22	capital and functional needs assessment of the criminal justice
23	training center that includes an evaluation of:
24	(a) The current condition of the facilities;
25	(b) Capital needs to safely and effectively facilitate current
26	and future law enforcement training; and
27	(c) Potential alternative funding sources to finance future
28	capital needs, including, but not limited to:
29	(i) Reimbursement from law enforcement agencies; and
30	(ii) Public-private partnerships.
31	(2) Additionally, the assessment must compare the benefits and

- including but not limited to:

  (a) Fully modernizing the facilities located at the current
- 36 (b) Relocating the training center to a new location.

location; and

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costs of alternative methods to address capital and function needs,

1	Appropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$200,000
6 7	Sec. 2003. 2019 c 413 s 2002 (uncodified) is amended to read as follows:
8	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
9	L&I HQ Elevators (30000018)
10	Reappropriation:
11 12	Accident Account—State
13 14	Medical Aid Account—State
15 16	Subtotal Reappropriation
17	Appropriation:
18	Accident Account—State
19	Medical Aid Account—State
20	Subtotal Appropriation \$2,900,000
21 22	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs)
25	Sec. 2004. 2019 c 413 s 2010 (uncodified) is amended to read as
26	follows:
27 28	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Minor Works Program Projects: Statewide (30001859)
29	Reappropriation:
30 31	State Building Construction Account—State ((\$600,000)) \$612,000
32 33	Prior Biennia (Expenditures) (( <del>\$855,000</del> )) \$843,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$1,455,000

Code Rev/CL:eab

H-5429.3/20 3rd draft

1 2	NEW SECTION. Sec. 2005. A new section is added to 2019 c 413 (uncodified) to read as follows:
3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4 5	Rainier School - Multiple Buildings: Roofing Replacement & Repairs (30002752)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the replacement of the entire roof on the 2010 building with asphalt shingles.
10	Appropriation:
11	State Building Construction Account—State \$2,030,000
12 13 14	Prior Biennia (Expenditures)
15 16 17 18	NEW SECTION. Sec. 2006. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School Adult Training Program (92000036)
19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for design of the renovation of building 66 on the Fircrest campus for the permanent relocation of the adult training program for residents of the Fircrest residential habilitation center. The design must include a plan for accommodating all activities of the adult training program currently housed in the existing adult training program building located in the northeast section of the campus and the activities currently housed in the activities building located northwest of building 66.
29	Appropriation:
30	State Building Construction Account—State \$1,500,000
31 32 33	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
34 35 36	<pre>Sec. 2007. 2019 c 413 s 2037 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES</pre>

1	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
2	Appropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions Account—State \$1,665,000
5	State Building Construction Account—State ((\$11,015,000))
6	\$13,385,000
7	Subtotal Appropriation ((\$12,680,000))
8	\$15,050,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$159,345,000
11	TOTAL
12	<u>\$174,395,000</u>
13	Sec. 2008. 2019 c 413 s 2038 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Minor Works Program Projects: Statewide 2019-21 (40000382)
17	Appropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$955,000
20	State Building Construction Account—State ((\$965,000))
21	\$1,800,000
22	Subtotal Appropriation $((\$1, 920, 000))$
23	<u>\$2,755,000</u>
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$24,000,000
26	TOTAL
27	\$26,755,000
28	Sec. 2009. 2019 c 413 s 2039 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	DSHS & DCYF Fire Alarms (91000066)
32	The appropriation in this section is subject to the following
33	conditions and limitations:
34	(1) The appropriation in this section is provided solely for
35	projects installing fire alarms at the following locations: (a)
36	Fircrest School; (b) Lakeland Village; (c) Western State Hospital;
	Code Rev/CL:eab 60 H-5429.3/20 3rd draft
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1 (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be 2 designed under one contract, and installed under one contract.)) The 3 department must consult with the department of children, youth, and 4 families to prioritize the projects. 5 6 (2) When the ((bid is)) bids are received, the department must 7 report to the appropriate legislative committees the overall ((bid)) bids for the projects. 8 9 (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019. 10 Appropriation: 11 12 State Building Construction Account—State. . . . . \$11,819,000 13 Prior Biennia (Expenditures)......... 14 Future Biennia (Projected Costs)......... 15 **Sec. 2010.** 2019 c 413 s 2072 (uncodified) is amended to read as 16 17 follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS 18 19 Minor Works Facilities Preservation (30000094) 2.0 The appropriations in this section are subject to the following 21 conditions and limitations: 22 A total of \$200,000 of the model toxics control act account—state is provided solely for soil mitigation associated with removal of an 23 24 underground storage tank and must be held in unallotted status until 25 the following conditions are met: 26 (1) The department must pursue a grant for this project from the 27 pollution liability insurance agency. 28 (2) If this project is deemed unqualified for the use of funds 29 through the pollution liability insurance agency, the appropriation from the model toxics control act account—state shall be allotted to 30 31 the department to complete this project. 32 Reappropriation: State Building Construction Account—State. . . . . ((\$570,000)) 33 34 \$755,000 35 Appropriation:

36

37

State Building Construction Account—State. . . . . \$2,025,000 Model Toxics Control Capital Account—State. . . . . \$200,000

1	Subtotal Appropriation\$2,225,000
2	Prior Biennia (Expenditures) ((\$2,743,000))
3	<u>\$2,558,000</u>
4	Future Biennia (Projected Costs) \$11,445,000
5	TOTAL
6	\$16,983,000
7	Sec. 2011. 2019 c 413 s 2075 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF VETERANS AFFAIRS
10	Retsil Building 10 (40000004)
11	Reappropriation:
12	State Building Construction Account—State \$625,000
13	Prior Biennia (Expenditures) $((\$125,000))$
14	<u>\$0</u>
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$625,000</u>
18	NEW SECTION. Sec. 2012. A new section is added to 2019 c 413
19	(uncodified) to read as follows:
20	FOR THE DEPARTMENT OF VETERANS AFFAIRS
21	WSH - Life Safety Grant (40000013)
22	Appropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$175,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL\$500,000
29	<b>Sec. 2013.</b> 2019 c 413 s 2080 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
32	Green Hill School-Recreation Building: Replacement (30003237)
33	The appropriation in this section is subject to the following
34	conditions and limitations: This project was formerly administered by

1 2 3 4	the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer
5	to the department of children, youth, and families on that date.
6	Appropriation:
7 8	State Building Construction Account—State ((\$800,000)) \$1,800,000
9	Prior Biennia (Expenditures)\$0
10 11	Future Biennia (Projected Costs)
12 13	TOTAL
14 15	NEW SECTION. Sec. 2014. A new section is added to 2019 c 413 (uncodified) to read as follows:
16	FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES
17	Naselle Youth Camp - Moolock Lodge: Remodel & Renovation
18	(40000430)
19	Appropriation:
20	State Building Construction Account—State \$150,000
21	Prior Biennia (Expenditures)\$0
22 23	Future Biennia (Projected Costs)
24 25	<pre>NEW SECTION. Sec. 2015. A new section is added to 2019 c 413 (uncodified) to read as follows:</pre>
26	FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES
27	Echo Glen Cottage 4 Remodel & Renovation (40000526)
28	Appropriation:
29	State Building Construction Account—State \$150,000
30 31 32	Prior Biennia (Expenditures)
33 34	<pre>NEW SECTION. Sec. 2016. A new section is added to 2019 c 413 (uncodified) to read as follows:</pre>

1	FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES
2	Green Hill School: Baker Living Unit Renovation & Remodel
3	(40000529)
4	Appropriation:
5	State Building Construction Account—State \$150,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)
8	TOTAL\$8,563,000
9	<b>Sec. 2017.</b> 2019 c 413 s 2084 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
12	Implementation of JRA Capacity (91000062)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation in this section is
15	provided solely for ((a predesign for Echo Glen, a predesign for
16	Green Hill, and)) a comprehensive strategic capital master plan. ((If
17 18	Engrossed Second Substitute House Bill No. 1646 is not enacted by June 30, 2019, the appropriation in this section shall lapse.))
19	Appropriation:
20 21	State Building Construction Account—State ((\$750,000)) \$600,000
22	Prior Biennia (Expenditures)\$0
23 24	Future Biennia (Projected Costs)\$0
25	TOTAL
20	<del></del>
26	NEW SECTION. Sec. 2018. A new section is added to 2019 c 413
27	(uncodified) to read as follows:
28	FOR THE DEPARTMENT OF CORRECTIONS
29	MCC: WSR Perimeter Wall Renovation (30000117)
30	Appropriation:
31	State Building Construction Account—State \$200,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$10,935,000
34	TOTAL\$11,135,000

1 2 3 4	<pre>Sec. 2019. 2019 c 413 s 2086 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS</pre>
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2025, chapter 298, Laws of 2018.
8 9	Reappropriation: State Building Construction Account—State \$830,000
10 11 12	Appropriation: State Building Construction Account—State (( $\$9,718,000$ )) $ \$10,207,000 $
13 14 15 16	Prior Biennia (Expenditures)
17 18 19	Sec. 2020. 2019 c 413 s 2091 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS
20	WCCW: Bldg E Roof Replacement (30000810) Reappropriation:
22	State Building Construction Account—State \$1,674,000
23 24	Prior Biennia (Expenditures) ((\$1,022,000)) \$586,000
<ul><li>25</li><li>26</li><li>27</li></ul>	Future Biennia (Projected Costs)\$0  TOTAL
28 29	Sec. 2021. 2019 c 413 s 2093 (uncodified) is amended to read as follows:
30 31	FOR THE DEPARTMENT OF CORRECTIONS  WSP: Program and Support Building (30001101)
32 33	Reappropriation: State Building Construction Account—State \$1,500,000
34 35	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	<u>\$11,497,000</u>
4 5	Sec. 2022. 2019 c 413 s 2094 (uncodified) is amended to read as follows:
6	FOR THE DEPARTMENT OF CORRECTIONS
7	Prison Capacity Expansion (30001105)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$400,000
13 14	Prior Biennia (Expenditures)
15 16 17	Future Biennia (Projected Costs)
18 19	<b>Sec. 2023.</b> 2019 c 413 s 2096 (uncodified) is amended to read as follows:
20	FOR THE DEPARTMENT OF CORRECTIONS
21	MCC ADA Compliance Retrofit (30001118)
22	Reappropriation:
23	State Building Construction Account—State \$750,000
<ul><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures) ((\$250,000)) \$171,000
<ul><li>26</li><li>27</li><li>28</li></ul>	Future Biennia (Projected Costs)
29	Sec. 2024. 2019 c 413 s 2098 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF CORRECTIONS
32	CRCC Security Electronics Network Renovation (30001124)
33	Reappropriation:
34	State Building Construction Account—State \$5,900,000

1 2 3 4 5	Prior Biennia (Expenditures)
6 7 8 9	<pre>NEW SECTION. Sec. 2025. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS     MCC: WSR Clinic Roof Replacement (40000180)</pre>
10 11 12 13 14	Appropriation:  State Building Construction Account—State \$825,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$8,439,000  TOTAL
15 16 17 18 19	NEW SECTION. Sec. 2026. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF CORRECTIONS  MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	The appropriation in this section is subject to the following conditions and limitations: The predesign must compare the benefits of addressing each system as part of a single project with the benefits of addressing each system as a separate project in design and construction phases.
<ul><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Appropriation:  State Building Construction Account—State \$400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$19,731,000  TOTAL \$20,131,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	Sec. 3001. 2019 c 413 s 3008 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grant Program (30000039)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is subject to the
9	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
10	Appropriation:
11	Model Toxics Control Capital Account—State (( $\$3,813,000$ ))
12	\$3,531,000
13	Prior Biennia (Expenditures) ((\$71,296,000))
14	<u>\$71,578,000</u>
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	Car 2002 2010 a 412 a 2000 (pracdified) is amended to meed as
18	Sec. 3002. 2019 c 413 s 3009 (uncodified) is amended to read as follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Clean Up Toxics Sites - Puget Sound (30000144)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation is subject to the
23	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
24	and section 3002, chapter 35, Laws of 2016 sp. sess.
25	Appropriation:
26	Model Toxics Control Capital Account—State ((\$324,000))
27	\$318,000
28	Prior Biennia (Expenditures)(( <del>\$38,710,000</del> ))
29	\$38,716,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	Sec. 3003. 2019 c 413 s 3011 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF ECOLOGY
35	Remedial Action Grant Program (30000216)
	Code Rev/CL:eab 68 H-5429.3/20 3rd draft

1	Appropriation:
2	Model Toxics Control Capital Account—State ((\$19,152,000))
3	\$18,603,000
4	Prior Biennia (Expenditures) ((\$43,712,000))
5	\$44,261,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$62,864,000
8	Sec. 3004. 2019 c 413 s 3016 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Centennial Clean Water Program (30000326)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation is subject to the
14	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
15	Appropriation:
16	Model Toxics Control Capital Account—State ((\$3,526,000))
17	\$2,284,000
18	Prior Biennia (Expenditures) ((\$46,474,000))
19	\$47,716,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$50,000,000
22	Sec. 3005. 2019 c 413 s 3022 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF ECOLOGY
25	Clean Up Toxics Sites - Puget Sound (30000337)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation is subject to the
28	provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
29	Appropriation:
30	Model Toxics Control Capital Account—State (( $\$1,940,000$ ))
31	<u>\$1,843,000</u>
32	Prior Biennia (Expenditures) ((\$23,115,000))
33	\$23,212,000
34	Future Biennia (Projected Costs) \$0
35	TOTAL\$25,055,000

Code Rev/CL:eab

H-5429.3/20 3rd draft

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1
       Sec. 3006. 2019 c 413 s 3023 (uncodified) is amended to read as
2
   follows:
3
   FOR THE DEPARTMENT OF ECOLOGY
       Eastern Washington Clean Sites Initiative (30000351)
4
5
       The appropriation in this section is subject to the following
   conditions and limitations: The appropriation is subject to the
6
   provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
7
8
   Appropriation:
       Model Toxics Control Capital Account—State. . . . (($169,000))
9
10
                                                      $168,000
11
       Prior Biennia (Expenditures)....... ((\$7,431,000))
12
                                                    $7,432,000
       13
14
          15
       Sec. 3007. 2019 c 413 s 3026 (uncodified) is amended to read as
   follows:
16
   FOR THE DEPARTMENT OF ECOLOGY
17
18
       Remedial Action Grants (30000374)
19
   Appropriation:
20
       Model Toxics Control Capital Account—State. . . (($10,710,000))
21
                                                    $10,489,000
22
       Prior Biennia (Expenditures)....... ((\$51,827,000))
23
                                                    $52,048,000
24
       25
          26
       Sec. 3008. 2019 c 413 s 3028 (uncodified) is amended to read as
27
   follows:
   FOR THE DEPARTMENT OF ECOLOGY
28
       Centennial Clean Water Program (30000427)
29
30
       The reappropriations and appropriations in this section are
31
              the following conditions and
                                              limitations:
   subject to
32
    reappropriations and appropriations are subject to the provisions of
33
    section 3009, chapter 35, Laws of 2016 sp. sess.
34
   Reappropriation:
35
       State Building Construction Account—State. . . . . . $1,171,000
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H-5429.3/20 3rd draft

Code Rev/CL:eab

1	Appropriation:
2	Model Toxics Control Capital Account—State ((\$3,436,000))
3	<u>\$2,647,000</u>
4	Prior Biennia (Expenditures) ((\$17,893,000))
5 6	\$18,682,000  Future Biennia (Projected Costs)\$0
7	TOTAL\$22,500,000
8	Sec. 3009. 2019 c 413 s 3030 (uncodified) is amended to read as follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Eastern Washington Clean Sites Initiative (30000432)
12	Appropriation:
13 14	Model Toxics Control Capital Account—State $((\$8,908,000))$ $$8,650,000$
15 16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$9,900,000
19	<b>Sec. 3010.</b> 2019 c 413 s 3031 (uncodified) is amended to read as
20 21	follows:
22	FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (30000458)
23	The reappropriations and appropriations in this section are
24	subject to the following conditions and limitations: The
25	reappropriations and appropriations are subject to the provisions of
26	section 3011, chapter 35, Laws of 2016 sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$16,967,000
29	Appropriation:
30 31	Model Toxics Control Capital Account—State ((\$15,786,000)) \$12,927,000
32	
32	Prior Biennia (Expenditures) (( <del>\$19,994,000</del> )) \$22,853,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL
	Code Rev/CL:eab 71 H-5429.3/20 3rd draft

1 2 3	<pre>Sec. 3011. 2019 c 413 s 3032 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY</pre>
3 4	Leaking Tank Model Remedies (30000490)
5	Appropriation:
6 7	Model Toxics Control Capital Account—State ((\$672,000)) \$519,000
8 9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
12 13	Sec. 3012. 2019 c 413 s 3034 (uncodified) is amended to read as follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Stormwater Financial Assistance Program (30000535)
16 17 18	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
19	Appropriation:
20 21	Model Toxics Control Stormwater Account—State $((\$27, 816, 000))$ $\$26,950,000$
22 23	Prior Biennia (Expenditures) ((\$3,384,000)) \$4,250,000
24 25	Future Biennia (Projected Costs)
26 27	Sec. 3013. 2019 c 413 s 3036 (uncodified) is amended to read as follows:
28	FOR THE DEPARTMENT OF ECOLOGY
29	Floodplains by Design (30000537)
30	Reappropriation:
31 32	State Building Construction Account—State $((\$19,149,000))$ $\$19,369,000$
33 34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$0

1	TOTAL\$35,560,000
2 3 4	<pre>Sec. 3014. 2019 c 413 s 3038 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY</pre>
5	Cleanup Toxics Sites - Puget Sound (30000542)
6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
9	Appropriation:
10 11	Model Toxics Control Capital Account—State $((\$7,917,000))$ $\$7,885,000$
12 13	Prior Biennia (Expenditures) $((\$6,464,000))$ $\$6,496,000$
14 15	Future Biennia (Projected Costs)
16	Sec. 3015. 2019 c 413 s 3052 (uncodified) is amended to read as follows:
17	
18	FOR THE DEPARTMENT OF ECOLOGY
18 19	FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (30000707)
18	FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000))
18 19 20 21 22 23	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000))  \$5,872,000  Prior Biennia (Expenditures) ((\$\frac{\partial}{9}\)))
18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000))  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures)

1	Columbia River Basin Water Supply Development
2	Account—State
3	\$12,250,000
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$19,541,000
7	Subtotal Reappropriation (( $\$33,744,000$ ))
8	<u>\$33,791,000</u>
9	Prior Biennia (Expenditures) ( $(\$56,000)$ )
10	\$9,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$33,800,000
13	Sec. 3017. 2019 c 413 s 3062 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
17	Appropriation:
18	Model Toxics Control Capital Account—State ( $(\$2,099,000)$ )
19	\$1,310,000
20	Prior Biennia (Expenditures) ((\$83,000))
21	\$872 <b>,</b> 000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$2,182,000
24	Sec. 3018. 2019 c 413 s 3064 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2017-19 Stormwater Financial Assistance Program (30000796)
28	The reappropriations and appropriations in this section are
29	subject to the following conditions and limitations: The
30	reappropriation and appropriation are subject to the provisions of
31	section 3005, chapter 298, Laws of 2018.
32	Reappropriation:
33	State Building Construction Account—State \$25,000,000
34	Appropriation:
35	Model Toxics Control Stormwater Account—State ((\$11,400,000))

1	<u>\$11,334,000</u>
2	Prior Biennia (Expenditures) ( $(\$0)$ )
3	\$66,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$36,400,000
6 7	Sec. 3019. 2019 c 413 s 3069 (uncodified) is amended to read as follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
10	(40000109)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3010, chapter 298, Laws of 2018, except funds
14	directed to the Northwest Seaport Alliance for a clean truck fund in
15	section 3010(6), chapter 298, Laws of 2018, may also be used for the
16	Northwest Seaport Alliance to provide shore power electrification to
17	vessels in Tacoma.
18	Reappropriation:
19	Air Pollution Control Account—State \$26,483,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$28,400,000
23	Sec. 3020. 2019 c 413 s 3081 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF ECOLOGY
26	2019-21 Stormwater Financial Assistance Program (40000144)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) Appropriations in this section are provided solely for
30	competitive grants to local governments implementing projects that
31	reduce the impacts of stormwater on Washington state's waters.
32	(2) \$29,750,000 of the appropriation is provided solely for
33	grants directed to areas of Puget Sound that will benefit southern
34	resident killer whales.
35	Appropriation:
36	Model Toxics Control Stormwater Account—State $((\$44,000,000))$

H-5429.3/20 3rd draft

Code Rev/CL:eab

1	<u>\$49,006,000</u>
2 3 4 5	Prior Biennia (Expenditures)
6 7	<pre>NEW SECTION. Sec. 3021. A new section is added to 2019 c 413 (uncodified) to read as follows:</pre>
8	FOR THE DEPARTMENT OF ECOLOGY
9	2020 Eastern Washington Clean Sites Initiative (40000286)
10	Appropriation:
11	Model Toxics Control Capital Account—State \$1,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,000,000
15 16	NEW SECTION. Sec. 3022. A new section is added to 2019 c 413 (uncodified) to read as follows:
17 18	FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
	·
19 20	Appropriation:
	Model Toxics Control Capital Account—State \$32,656,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$32,656,000
24	Sec. 3023. 2019 c 413 s 3093 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Chehalis Basin Strategy (40000209)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) (a) Up to $((\$23,757,000))$ $\$24,007,000$ of the appropriation is
31	for advancing the long-term strategy for the Chehalis basin projects
32	to reduce flood damage and restore aquatic species including project
33	level environmental review, data collection, engineering design of
34	future construction projects, feasibility analysis, and engagement of

- 1 state agencies, tribes, the office of Chehalis basin, and other 2 parties.
- 3 (b) Of the amount provided in this subsection, up to \$250,000 is
  4 for contracting with an independent third party to assess the
  5 financial impacts on landowners whose property could become the site
  6 of a flood retention structure and temporary reservoir project,
  7 including, but not limited to, timber valuation, construction of
  8 alternative transportation networks, and lost timber production
  9 associated with the project.
- 10 (2) (a) Up to ((\$49,450,000)) \$49,900,000 of the appropriation is 11 for construction of local priority flood protection and habitat 12 restoration projects.
- 13 (b) Of the amount provided in this subsection, up to \$450,000 is
  14 for a state match for equal funding from the office of the Chehalis
  15 basin for the Lower Satsop Restoration and Protection Program Keys
  16 Road Protection Project.
  - (3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed to meet the objectives of this appropriation; however, \$10,000,000 of the amounts in this section are provided solely for the final design, permitting, property acquisition, and construction of the Aberdeen Hoquiam north shore levee and related stormwater conveyance and pump station upgrades.
  - (4) Up to one and a half percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 32 Appropriation:

1 2	Sec. 3024. 2019 c 413 s 3096 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Habitat Mitigation (91000007)
5	Reappropriation:
6	State Building Construction Account—State \$47,000
7	Prior Biennia (Expenditures) $((\$2,802,000))$
8	<u>\$2,398,000</u>
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	\$2,445,000
12	Sec. 3025. 2019 c 413 s 3097 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Clean Up Toxics Sites - Puget Sound (91000032)
16	Appropriation:
17	Model Toxics Control Capital Account—State ((\$304,000))
18	\$179,000
19	Prior Biennia (Expenditures) $((\$8,966,000))$
20	\$9,091,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$9,270,000
23	NEW SECTION. Sec. 3026. A new section is added to 2019 c 413
24	(uncodified) to read as follows:
25	FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
26	Heating Oil Capital Financing Assistance Program (30000704)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation in this section is
29	provided solely for implementation of Substitute Senate Bill No. 6256
30	(heating oil insurance program). If the bill is not enacted by June
31	30, 2020, the amount provided in this section shall lapse.
32	Appropriation:
33	PLIA Underground Storage Tank Revolving Account—State. \$4,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs)\$24,000,000

1	TOTAL\$28,000,000
2 3 4	<pre>Sec. 3027. 2019 c 413 s 3115 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION</pre>
5	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
6 7	Reappropriation: State Building Construction Account—State \$1,091,000
8 9 10 11 12	Prior Biennia (Expenditures)
13 14 15 16 17	Sec. 3028. 2019 c 413 s 3119 (uncodified) is amended to read as follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)
18 19 20 21 22 23 24	Reappropriation:         State Building Construction Account—State \$111,000         Prior Biennia (Expenditures)
25 26 27 28 29	Sec. 3029. 2019 c 413 s 3120 (uncodified) is amended to read as follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
30 31 32	Reappropriation:  State Building Construction Account—State ((\$25,000))  \$79,000
33 34	Appropriation:  State Building Construction Account—State \$4,961,000

1 2 3 4	Prior Biennia (Expenditures)
5 6	Sec. 3030. 2019 c 413 s 3123 (uncodified) is amended to read as follows:
7	FOR THE STATE PARKS AND RECREATION COMMISSION
8	Goldendale Observatory - Expansion (30000709)
9	Reappropriation:
10 11	State Building Construction Account—State ((\$551,000)) \$583,000
12 13	Prior Biennia (Expenditures)
14 15	Future Biennia (Projected Costs)
16 17	Sec. 3031. 2019 c 413 s 3129 (uncodified) is amended to read as follows:
4 0	
18	FOR THE STATE PARKS AND RECREATION COMMISSION
18 19	FOR THE STATE PARKS AND RECREATION COMMISSION  Fort Worden - Replace Failing Sewer Lines (30000860)
19	Fort Worden - Replace Failing Sewer Lines (30000860)
19 20 21	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000))
19 20 21 22 23 24 25	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\\$1,493,000))  Prior Biennia (Expenditures) ((\\$1,061,000))  \$886,000  Future Biennia (Projected Costs)
19 20 21 22 23 24	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000))  \$1,668,000  Prior Biennia (Expenditures) ((\$1,061,000))  \$886,000
19 20 21 22 23 24 25	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\\$1,493,000))  Prior Biennia (Expenditures) ((\\$1,061,000))  \$886,000  Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000))  \$1,668,000  Prior Biennia (Expenditures) ((\$1,061,000))  \$886,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,554,000
19 20 21 22 23 24 25 26	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000)) \$1,668,000  Prior Biennia (Expenditures) ((\$1,061,000)) \$886,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,554,000  Sec. 3032. 2019 c 413 s 3131 (uncodified) is amended to read as
19 20 21 22 23 24 25 26	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000)) \$1,668,000  Prior Biennia (Expenditures) ((\$1,061,000)) \$886,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,554,000  Sec. 3032. 2019 c 413 s 3131 (uncodified) is amended to read as follows:
19 20 21 22 23 24 25 26 27 28 29	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000))  \$1,668,000  Prior Biennia (Expenditures) ((\$1,061,000))  \$886,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,554,000  Sec. 3032. 2019 c 413 s 3131 (uncodified) is amended to read as follows:  FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25 26 27 28 29 30	Fort Worden - Replace Failing Sewer Lines (30000860)  Reappropriation:  State Building Construction Account—State ((\$1,493,000)) \$1,668,000  Prior Biennia (Expenditures) \$886,000  Future Biennia (Projected Costs) \$0  TOTAL

1 2 3	Future Biennia (Projected Costs)\$0  TOTAL
4 5 6 7	Sec. 3033. 2019 c 413 s 3132 (uncodified) is amended to read as follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Birch Bay - Replace Failing Bridge (30000876)
8 9	Reappropriation:  State Building Construction Account—State \$100,000
10 11	Prior Biennia (Expenditures)
12 13 14	Future Biennia (Projected Costs)
15 16	Sec. 3034. 2019 c 413 s 3135 (uncodified) is amended to read as follows:
17 18 19	FOR THE STATE PARKS AND RECREATION COMMISSION  Mount Spokane - Maintenance Facility Relocation from Harms Way  (30000959)
20	Reappropriation:
21	State Building Construction Account—State \$1,921,000
22 23	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li></ul>	Future Biennia (Projected Costs)\$0  TOTAL
27 28	Sec. 3035. 2019 c 413 s 3137 (uncodified) is amended to read as follows:
<ul><li>29</li><li>30</li><li>31</li></ul>	FOR THE STATE PARKS AND RECREATION COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)
32	Reappropriation:
33	State Building Construction Account—State \$186,000
34	Prior Biennia (Expenditures) (( <del>\$1,086,000</del> ))

1	<u>\$1,050,000</u>
2	Future Biennia (Projected Costs)\$0
3	TOTAL
4	<u>\$1,236,000</u>
5 6	Sec. 3036. 2019 c 413 s 3141 (uncodified) is amended to read as follows:
7	FOR THE STATE PARKS AND RECREATION COMMISSION
8	Minor Works - Health and Safety (30000977)
9	Reappropriation:
10 11	State Building Construction Account—State ((\$402,000)) \$537,000
12 13	Prior Biennia (Expenditures) ((\$647,000)) \$512,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,049,000
16	Sec. 3037. 2019 c 413 s 3143 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE PARKS AND RECREATION COMMISSION
19	Minor Works—Program (30000979)
20	Reappropriation:
21	State Building Construction Account—State \$646,000
22 23	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li></ul>	Future Biennia (Projected Costs)\$0  TOTAL
27 28	Sec. 3038. 2019 c 413 s 3144 (uncodified) is amended to read as follows:
29	FOR THE STATE PARKS AND RECREATION COMMISSION
30	Moran Summit Learning Center - Interpretive Facility (30000980)
31	Reappropriation:
32 33	State Building Construction Account—State ((\$903,000)) \$955,000
34	Prior Biennia (Expenditures) ((\$112,000))

1	<u>\$60,000</u>
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$1,015,000
4	Sec. 3039. 2019 c 413 s 3145 (uncodified) is amended to read as
5	follows:
6	FOR THE STATE PARKS AND RECREATION COMMISSION
7	Penrose Point Sewer Improvements (30000981)
8	Reappropriation:
9	State Building Construction Account—State ((\$320,000))
10	<u>\$367,000</u>
11	Appropriation:
12	State Building Construction Account—State\$289,000
13	Prior Biennia (Expenditures) ((\$130,000))
14	<u>\$83,000</u>
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$739,000</u>
18	Sec. 3040. 2019 c 413 s 3149 (uncodified) is amended to read as
18 19	Sec. 3040. 2019 c 413 s 3149 (uncodified) is amended to read as follows:
19	follows:
19 20	follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Statewide Septic System Renovation (30001017)
19 20 21 22	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:
19 20 21 22 23	<pre>follows:  FOR THE STATE PARKS AND RECREATION COMMISSION     Statewide Septic System Renovation (30001017)  Reappropriation:     State Building Construction Account—State\$65,000</pre>
19 20 21 22 23 24	<pre>follows:  FOR THE STATE PARKS AND RECREATION COMMISSION     Statewide Septic System Renovation (30001017)  Reappropriation:     State Building Construction Account—State \$65,000     Prior Biennia (Expenditures) ((\$185,000))</pre>
19 20 21 22 23 24 25 26 27	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State \$65,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State \$65,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State. \$65,000 Prior Biennia (Expenditures). ((\$185,000)) Future Biennia (Projected Costs). \$0 TOTAL. ((\$250,000))
19 20 21 22 23 24 25 26 27 28	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State \$65,000  Prior Biennia (Expenditures) \$65,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures) ((\$185,000)) Future Biennia (Projected Costs) \$0 TOTAL ((\$250,000)) \$242,000  Sec. 3041. 2019 c 413 s 3150 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25 26 27 28	FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures) ((\$185,000)) Future Biennia (Projected Costs) \$0 TOTAL ((\$250,000)) \$242,000  Sec. 3041. 2019 c 413 s 3150 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)  Reappropriation: State Building Construction Account—State \$65,000 Prior Biennia (Expenditures) ((\$185,000)) \$\frac{\$177,000}{\$177,000}\$  Future Biennia (Projected Costs) \$0 TOTAL ((\$250,000)) \$\frac{\$242,000}{\$242,000}\$  Sec. 3041. 2019 c 413 s 3150 (uncodified) is amended to read as follows:  FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018)

1	Prior Biennia (Expenditures) ((\$288,000))
2	\$267,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	<u>\$729,000</u>
6	Sec. 3042. 2019 c 413 s 3151 (uncodified) is amended to read as
7	follows:
8	FOR THE STATE PARKS AND RECREATION COMMISSION
9	Statewide - ADA Compliance (30000985)
10	Reappropriation:
11	State Building Construction Account—State ( $($467,000)$ )
12	\$784 <b>,</b> 000
13	Prior Biennia (Expenditures) ((\$533,000))
14	<u>\$216,000</u>
15	Future Biennia (Projected Costs)
16	TOTAL
17	Sec. 3043. 2019 c 413 s 3152 (uncodified) is amended to read as
18	follows:
19	FOR THE STATE PARKS AND RECREATION COMMISSION
20	Statewide New Park (30001019)
21	Reappropriation:
22	State Building Construction Account—State (( $\$267,000$ ))
23	\$313,000
24	Prior Biennia (Expenditures) ((\$46,000))
25	<u>\$0</u>
26	Future Biennia (Projected Costs) \$20,006,000
27	TOTAL\$20,319,000
28	Sec. 3044. 2019 c 413 s 3153 (uncodified) is amended to read as
29	follows:
30	FOR THE STATE PARKS AND RECREATION COMMISSION
31	Fort Worden Replace Failing Water Lines (30001022)
32	Reappropriation:
33	State Building Construction Account—State (( $\$214,000$ ))
34	<u>\$339,000</u>

1 2 3	Prior Biennia (Expenditures)
4	TOTAL\$2,390,000
5 6	Sec. 3045. 2019 c 413 s 3156 (uncodified) is amended to read as follows:
7	FOR THE STATE PARKS AND RECREATION COMMISSION
8	Statewide Fish Barrier Removal (40000010)
9	Reappropriation:
10	State Building Construction Account—State ((\$53,000)) \$194,000
12	Appropriation:
13	State Building Construction Account—State \$1,605,000
14 15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,905,000
18	<b>Sec. 3046.</b> 2019 c 413 s 3160 (uncodified) is amended to read as
18 19	Sec. 3046. 2019 c 413 s 3160 (uncodified) is amended to read as follows:
19	follows:
19 20	follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION  Nisqually New Full Service Park (40000153)
19 20 21 22 23	<pre>follows: for THE STATE PARKS AND RECREATION COMMISSION    Nisqually New Full Service Park (40000153) Appropriation:    State Building Construction Account—State ((\frac{\xi_2,994,000}{\xi_2,994,000}))</pre>
19 20 21 22 23 24	<pre>follows:  FOR THE STATE PARKS AND RECREATION COMMISSION     Nisqually New Full Service Park (40000153)  Appropriation:     State Building Construction Account—State ((\$2,994,000))     \$3,857,000</pre>
19 20 21 22 23 24 25	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION   Nisqually New Full Service Park (40000153)  Appropriation: State Building Construction Account—State ((\$2,994,000))   \$3,857,000  Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION   Nisqually New Full Service Park (40000153)  Appropriation:   State Building Construction Account—State ((\$2,994,000))   \$3,857,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,700,000
19 20 21 22 23 24 25 26 27	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually New Full Service Park (40000153)  Appropriation: State Building Construction Account—State ((\$2,994,000)) \$3,857,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,700,000 TOTAL ((\$20,694,000))
19 20 21 22 23 24 25 26 27 28	follows:  FOR THE STATE PARKS AND RECREATION COMMISSION   Nisqually New Full Service Park (40000153)  Appropriation:   State Building Construction Account—State ((\$2,994,000)) \$3,857,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,700,000  TOTAL
19 20 21 22 23 24 25 26 27 28	FOR THE STATE PARKS AND RECREATION COMMISSION  Nisqually New Full Service Park (40000153)  Appropriation:  State Building Construction Account—State ((\$2,994,000)) \$3,857,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$17,700,000  TOTAL
19 20 21 22 23 24 25 26 27 28	FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually New Full Service Park (40000153)  Appropriation: State Building Construction Account—State ((\$2,994,000)) \$3,857,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,700,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually New Full Service Park (40000153)  Appropriation: State Building Construction Account—State ((\$2,994,000)) \$3,857,000  Prior Biennia (Expenditures)

1	State Building Construction Account—State \$250,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$250,000
5	Sec. 3048. 2019 c 413 s 3204 (uncodified) is amended to read as
6	follows:
7	FOR THE RECREATION AND CONSERVATION OFFICE
8	2019-21 - Youth Athletic Facilities (40000007)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The amounts appropriated in this section
11	may be awarded only to projects approved by the legislature, as
12	identified in LEAP capital documents No. 2020-467-HSBA, developed on
13	February 25, 2020, and No. 2020-467-HB, developed on February 14,
14	<u>2020.</u>
15	Appropriation:
16	State Building Construction Account—State \$12,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$20,000,000
19	TOTAL\$32,000,000
20	Sec. 3049. 2019 c 413 s 3218 (uncodified) is amended to read as
21	follows:
22	FOR THE RECREATION AND CONSERVATION OFFICE
23	Recreation & Conservation Office Recreation Grants (92000131)
24	The reappropriations in this section are subject to the following
25	conditions and limitations.

- (1) The reappropriations are subject to the provisions of section 3086, chapter 2, Laws of 2018.
- (2) A maximum of \$615,000 of unused funds in this appropriation may be used for replacement and repair of dock facilities available for public use at Van Riper marina, without requiring matching resources, and provided that a grant and lease term of 30 years is offered to the recipient from the state.
- (3) A maximum of \$302,000 of unused amounts in this appropriation 33 may be used for the state route number 547 pedestrian and bicycle 34 safety trail near Kendall, without requiring matching resources. 35

27

28 29

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- 1 (4) A maximum of \$448,000 of unused amounts in this appropriation
  2 may be used for the Stanwood Port Susan trail project near Stanwood,
  3 without requiring matching resources.
  - (5) A maximum of \$300,000 of unused amounts in this appropriation may be used for the ebey waterfront trail near Marysville, without requiring matching resources.
  - (6) A maximum of \$400,000 of unused amounts in this appropriation may be used for trail lighting on the cross Kirkland corridor (CKC) at the I-405 underpass in Totem Lake near Kirkland, without requiring matching resources.

## 11 Reappropriation:

12	State Building Construction Account—State	\$14,559,000
13	Outdoor Recreation Account—State	\$1,337,000
14	Subtotal Reappropriation	\$15,896,000
15	Prior Biennia (Expenditures)	\$18,885,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$34,781,000

NEW SECTION. Sec. 3050. A new section is added to 2019 c 413 (uncodified) to read as follows:

#### FOR THE RECREATION AND CONSERVATION OFFICE

Community Forest Project List Development (91001354)

The appropriation in this section is subject to the following conditions and limitations.

- (1) The recreation and conservation office shall consult with the department of natural resources and stakeholders to develop funding criteria and a ranked project list to establish community forest projects for funding consideration in the 2021-2023 biennium.
- (2) The recreation and conservation office shall develop options for establishing accounting assurances for future revenues that may be generated from community forests.
- (3) The criteria established under subsection (1) of this section must allow for a review of project submissions by the recreation and conservation funding board in a manner that is complementary to existing conservation funding programs administered by the office.
- (4) A project may be included in the ranked list created under subsection (1) of this section only if it meets the following conditions:
- (a) The property under consideration must be forestland;

  Code Rev/CL:eab 87 H-5429.3/20 3rd draft

1 (b) Acquisition of the property under consideration must be fee 2 simple; (c) The entity acquiring the property under consideration must be 3 a nonprofit conservation organization, local government, tribe, or a 4 state agency working directly with one or more of the these entities; 5 6 and 7 The community forest project must promote, enhance, or develop community and economic benefits. 8 The recreation and conservation office shall submit the 9 funding criteria and the ranked project list required under 10 11 subsection (1) of this section and the accounting options required 12 under subsection (2) of this section to the legislature by December 31, 2020. 13 14 Appropriation: 15 State Building Construction Account—State. . . . . . . \$50,000 16 Prior Biennia (Expenditures)......... 17 18 19 **Sec. 3051.** 2019 c 413 s 3223 (uncodified) is amended to read as 20 follows: 21 FOR THE STATE CONSERVATION COMMISSION 22 2019-21 Match for Federal RCPP (40000006) 23 The appropriation in this section is subject to the following 2.4 conditions and limitations: 25 (1) The state building construction account—state appropriation 26 is provided solely for a state match to the United States department 27 of agriculture regional conservation partnership. The commission must, to the greatest extent possible, 28 29 leverage other state and local projects in funding the match and 30 development of the regional conservation partnership program grant applications. 31 32 Appropriation: 33 State Building Construction Account—State. . . . ((\$4,000,000)) 34 \$6,249,000 35 Prior Biennia (Expenditures).......... 36 37 

\$14,049,000

2	<b>Sec. 3052.</b> 2019 c 413 s 3232 (uncodified) is amended to read as
3	follows:
4	FOR THE STATE CONSERVATION COMMISSION
5	Improve Shellfish Growing Areas 2017-19 (92000012)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3052, chapter 298, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$800,000
11 12	Prior Biennia (Expenditures) (( <del>\$3,200,000</del> ))
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	\$3,999,000
16	NEW SECTION. Sec. 3053. A new section is added to 2019 c 413
17	(uncodified) to read as follows:
18	FOR THE STATE CONSERVATION COMMISSION
19	
20	CREP PIP Loan Program 2017-19 (92000014)  The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 6019, chapter 413, Laws of 2019.
23	Reappropriation:
24	Conservation Assistance Revolving Account—State \$350,000
25	Prior Biennia (Expenditures) \$50,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$400,000
28	<b>Sec. 3054.</b> 2019 c 413 s 3236 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Mitigation Projects and Dedicated Funding (20082048)
32	((The appropriations in this section are subject to the following
33	conditions and limitations: \$3,900,000 of the appropriation is
34	provided solely for repair of the Wiley Slough dike.))

1	Reappropriation:
2	General Fund—Federal
3	General Fund—Private/Local\$863,000
4	Special Wildlife Account—Federal \$1,000,000
5	Special Wildlife Account—Private/Local \$1,680,000
6	State Wildlife Account—State
7	Subtotal Reappropriation \$13,943,000
8	Appropriation:
9	General Fund—Federal
10	General Fund—Private/Local
11	Special Wildlife Account—Federal \$1,000,000
12	Special Wildlife Account—Private/Local \$1,000,000
13	State Wildlife Account—State \$500,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	Sec. 3055. 2019 c 413 s 3242 (uncodified) is amended to read as
19	follows:
	follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 20 21	follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)
19 20 21 22	follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)  Reappropriation:
19 20 21 22 23	<pre>follows: for THE DEPARTMENT OF FISH AND WILDLIFE     Soos Creek Hatchery Renovation (30000661)  Reappropriation:     State Building Construction Account—State \$5,555,000</pre>
19 20 21 22 23 24	<pre>follows: for THE DEPARTMENT OF FISH AND WILDLIFE     Soos Creek Hatchery Renovation (30000661)  Reappropriation:     State Building Construction Account—State \$5,555,000 Appropriation:</pre>
19 20 21 22 23	<pre>follows: for THE DEPARTMENT OF FISH AND WILDLIFE     Soos Creek Hatchery Renovation (30000661)  Reappropriation:     State Building Construction Account—State \$5,555,000</pre>
19 20 21 22 23 24 25	<pre>follows: fOR THE DEPARTMENT OF FISH AND WILDLIFE     Soos Creek Hatchery Renovation (30000661)  Reappropriation:     State Building Construction Account—State \$5,555,000  Appropriation:     State Building Construction Account—State ((\$1,710,000)))</pre>
19 20 21 22 23 24 25 26	<pre>follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE     Soos Creek Hatchery Renovation (30000661)  Reappropriation:     State Building Construction Account—State \$5,555,000  Appropriation:     State Building Construction Account—State ((\$1,710,000))</pre>
19 20 21 22 23 24 25 26	follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)  Reappropriation:  State Building Construction Account—State \$5,555,000  Appropriation:  State Building Construction Account—State ((\$1,710,000))  \$4,646,000  Prior Biennia (Expenditures) \$6,144,000
19 20 21 22 23 24 25 26 27 28	follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)  Reappropriation:  State Building Construction Account—State \$5,555,000  Appropriation:  State Building Construction Account—State ((\$1,710,000)) \$4,646,000  Prior Biennia (Expenditures) \$6,144,000 Future Biennia (Projected Costs) ((\$3,031,000))
19 20 21 22 23 24 25 26 27 28 29	follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)  Reappropriation:  State Building Construction Account—State \$5,555,000  Appropriation:  State Building Construction Account—State ((\$1,710,000))  \$4,646,000  Prior Biennia (Expenditures) \$6,144,000  Future Biennia (Projected Costs) \$9
19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)  Reappropriation:  State Building Construction Account—State. \$5,555,000  Appropriation:  State Building Construction Account—State. ((\$1,710,000))  \$4,646,000  Prior Biennia (Expenditures). \$6,144,000  Future Biennia (Projected Costs). ((\$3,031,000))  \$0  TOTAL. ((\$16,440,000))  \$16,345,000
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Soos Creek Hatchery Renovation (30000661)  Reappropriation: State Building Construction Account—State \$5,555,000  Appropriation: State Building Construction Account—State ((\$1,710,000)) \$4,646,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)  Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)  Reappropriation: State Building Construction Account—State

2 State Building Construction Account—State ((\$1,400,000) 3 \$1,546,0 4 Prior Biennia (Expenditures) ((\$2,670,000) 5 \$2,524,0 6 Future Biennia (Projected Costs)	(100 (100) (100) (100) (100) (100) (100)
Prior Biennia (Expenditures)	\$0 \$0
5 6 Future Biennia (Projected Costs)	\$0 \$0
Future Biennia (Projected Costs)	\$0
TOTAL	000
Sec. 3057. 2019 c 413 s 3252 (uncodified) is amended to read follows:  FOR THE DEPARTMENT OF FISH AND WILDLIFE  Snow Creek Reconstruct Facility (30000826)	
9 follows: 10 FOR THE DEPARTMENT OF FISH AND WILDLIFE 11 Snow Creek Reconstruct Facility (30000826)	as
10 FOR THE DEPARTMENT OF FISH AND WILDLIFE 11 Snow Creek Reconstruct Facility (30000826)	
11 Snow Creek Reconstruct Facility (30000826)	
40	
The appropriation in this section is subject to the following	.ng
13 conditions and limitations: In constructing the project, t	he
14 department must consider the firelight toilet technology.	
15 Reappropriation:	
16 State Building Construction Account—State \$25,0	00
17 Appropriation:	
18 State Building Construction Account—State \$143,0	00
19 Prior Biennia (Expenditures) ((\$75,000	⊦))
<u>\$68,0</u>	00
Future Biennia (Projected Costs) \$4,794,0	00
22 TOTAL	
<u>\$5,030,0</u>	00
24 <b>Sec. 3058.</b> 2019 c 413 s 3253 (uncodified) is amended to read	as
25 follows:	
26 FOR THE DEPARTMENT OF FISH AND WILDLIFE	
Forks Creek Hatchery - Renovate Intake and Diversion (30000827)	
28 Reappropriation:	
29 State Building Construction Account—State ((\$2,423,000)	
30 <u>\$2,577,0</u>	·))
31 Appropriation:	
32 State Building Construction Account—State \$3,086,0	
33 Prior Biennia (Expenditures) (( <del>\$2,000</del>	000
\$198 <b>,</b> 0	000

1	Future Biennia (Projected Costs)\$0
2	TOTAL
3	<u>\$5,861,000</u>
4	Sec. 3059. 2019 c 413 s 3254 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
8	Reappropriation:
9	State Building Construction Account—State \$600,000
10	Prior Biennia (Expenditures) ((\$200,000))
11	<u>\$177,000</u>
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	<u>\$777<b>,</b>000</u>
15	<b>Sec. 3060.</b> 2019 c 413 s 3255 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Dungeness Hatchery - Replace Main Intake (30000844)
19	Reappropriation:
20	State Building Construction Account—State \$300,000
21	Appropriation:
22	State Building Construction Account—State \$4,830,000
23	Prior Biennia (Expenditures) $((\$315,000))$
24	<u>\$276,000</u>
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	<u>\$5,406,000</u>
28	NEW SECTION. Sec. 3061. A new section is added to 2019 c 413
29	(uncodified) to read as follows:
30	FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Wiley Slough Dike Raising (40000004)
32	Appropriation:
33	State Building Construction Account—State \$972,000
34	Prior Biennia (Expenditures)\$0

1	Future Biennia	(Projected	Costs)	\$4,183,000
2	TOTAL			\$5,155,000

NEW SECTION. Sec. 3062. A new section is added to 2019 c 413 (uncodified) to read as follows:

#### FOR THE DEPARTMENT OF FISH AND WILDLIFE

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- (1) Nothing in this section alters the obligation set forth in the permanent injunction, including the compliance deadline, entered on March 29, 2013, in *United States v. Washington*, sub-proceeding 01-1 (Culverts), or the guidelines for compliance within the specified timeline with the permanent injunction as developed by the state agencies during the implementation process.
- (2) Nothing in this section creates an obligation on the part of the state to provide funding for corrections for nonstate-owned culverts. Nothing in this section precludes the state from providing funding for corrections for nonstate-owned culverts.
- (3) In order to provide recommendations, the Brian Abbott fish barrier removal board must develop a comprehensive statewide culvert remediation plan that works in conjunction with the state approach and that fully satisfies the requirements of the *United States v. Washington* permanent injunction and makes both local and state funding recommendations for additional nonstate barrier corrections across state culvert correction programs that maximize the fisheries habitat gain and other benefits to prey available for southern resident killer whale and salmon recovery.
- (4) The comprehensive statewide culvert remediation plan must be consistent with the principles and requirements of the United States v. Washington permanent injunction and RCW 77.95.180 and must achieve investment goals of permanent coordinated strategy injunction compliance and the following additional resource benefits. The Brian Abbott fish barrier removal board chair, representing the board and the appropriate department of fish and wildlife executive management, shall consult with tribes to develop a approach. Provided it is consistent with the United States v. permanent injunction, prioritization of Washington corrections must be developed on a watershed basis and must maximize the following resource priorities:
- 37 (a) Stocks that are listed as threatened or endangered under the 38 federal endangered species act;

1 (b) Stocks that contribute to protection and recovery of southern 2 resident orca whales;

- (c) Critical stocks of anadromous fish that limit or prevent harvest of anadromous fish, as identified in the Pacific salmon treaty; and
- (d) Weak stocks of anadromous fish that limit or prevent harvest of anadromous fish, as determined in North of Cape Falcon process.
- (5) The comprehensive statewide culvert remediation plan must include recommendations on methods and procedures for state agencies and local governments to complete and maintain accurate barrier inventories. This plan must also allow for efficient bundling of projects to minimize disruption to the public due to construction as well as adjustments in response to obstacles and opportunities encountered during delivery.
  - (6) The Brian Abbott fish barrier removal board must also:
- (a) Provide to the office of financial management and the fiscal committees of the legislature its recommendation as to statutory or policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by January 15, 2021; and
- (b) Develop a plan to seek and maximize the chances of success of significant federal investment in the comprehensive statewide culvert remediation plan.
- (7) It is the intent of the legislature that, in developing future budgets, state agencies administering state culvert correction programs will recommend, to the maximum extent possible, funding in their culvert correction programs for correction of barriers that are part of the comprehensive statewide culvert remediation plan developed by the Brian Abbott fish barrier removal board under this section.
- (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish barrier removal board and the department of transportation must provide updates on the development of the statewide culvert remediation plan to the office of financial management and the legislative fiscal committees. The first update must include a project timeline and plan to ensure that all agencies with culvert correction programs are involved in the creation of the comprehensive plan.
- 39 (9) Prior to presenting the comprehensive statewide culvert 40 remediation plan, the Brian Abbott fish barrier removal board must Code Rev/CL:eab 94 H-5429.3/20 3rd draft

1 present the status of the plan to the annual Washington state and 2 Western Washington treaty tribes fish passage barrier repair progress and coordination meeting. The board must submit the comprehensive 3 statewide culvert remediation plan and the process by which it will 4 be adaptively managed over time to the governor and the legislative 5 6 fiscal committees by January 15, 2021. 7 Sec. 3063. 2019 c 413 s 3234 (uncodified) is amended to read as follows: 8 FOR THE DEPARTMENT OF FISH AND WILDLIFE 9 Deschutes Watershed Center (20062008) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: 13 (1) The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess. 14 15 (2) To avoid foregoing the investment in design and permitting that has already been expended on the Pioneer Park location for the 16 17 Deschutes Watershed Center, the comanagers shall reconsider this site along with any other locations they agree on. The comanagers shall 18 reevaluate feasible locations by September 30, 2020, and prepare a 19 20 decision document to justify the best available location. 21 Reappropriation: 22 State Building Construction Account—State. . . . . . \$9,697,000 23 Prior Biennia (Expenditures)........ \$5,798,000 24 Future Biennia (Projected Costs)......... 25 26 **Sec. 3064.** 2019 c 413 s 3274 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF NATURAL RESOURCES 28 29 Forestry Riparian Easement Program (FREP) (30000279) 30 Reappropriation: 31 State Building Construction Account—State. . . . . ((\$400,000)) 32 \$520,000 33 Prior Biennia (Expenditures)....... ((\$3,100,000))34 \$2,980,000 35 Future Biennia (Projected Costs)......... 36 

1 2	Sec. 3065. 2019 c 413 s 3275 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Teanaway Working Forest (30000289)
5	Reappropriation:
6 7	State Building Construction Account—State ((\$600,000)) \$675,000
8 9	Prior Biennia (Expenditures)
10 11 12	Future Biennia (Projected Costs)\$0  TOTAL
13 14	Sec. 3066. 2019 c 413 s 3294 (uncodified) is amended to read as follows:
15	FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forest Riparian Easement Program (FREP) (40000052)
17 18 19	Appropriation:  State Building Construction Account—State ((\$2,500,000))
20 21 22 23	\$3,500,000  Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$20,000,000  TOTAL
<ul><li>24</li><li>25</li><li>26</li></ul>	<pre>NEW SECTION. Sec. 3067. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES</pre>
27	Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
28 29	Appropriation: State Building Construction Account—State \$3,245,000
30 31 32	Prior Biennia (Expenditures)
33 34	<pre>NEW SECTION. Sec. 3068. A new section is added to 2019 c 413 (uncodified) to read as follows:</pre>

1	FOR THE DEPARTMENT OF NATURAL RESOURCES
2	Emergent Environmental Mitigation Projects (40000058)
3	Appropriation:
4	Forest Development Account—State \$92,000
5	Resource Management Cost Account—State \$93,000
6	Model Toxics Control Capital Account—State \$135,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$320,000
11	NEW SECTION. Sec. 3069. A new section is added to 2019 c 413
12	(uncodified) to read as follows:
13	FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Minor Works - Preservation: 2019-21 (40000061)
15	Appropriation:
16	State Building Construction Account—State \$1,550,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,550,000
20	NEW SECTION. Sec. 3070. A new section is added to 2019 c 413
21	(uncodified) to read as follows:
22	FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Whitmarsh (March Point) Landfill Site Cleanup (40000069)
24	Appropriation:
25	Model Toxics Control Capital Account—State \$3,063,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$3,063,000
29	NEW SECTION. Sec. 3071. The following acts or parts of acts are
30	each repealed:
31	(1) 2019 c 413 s 3099 (uncodified); and
32	(2) 2019 c 413 s 3296 (uncodified).

(End of part)

1	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2019 c 413 s 4001 (uncodified) is amended to read as
4	follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Stormwater Remediation (30000030)
7	Reappropriation:
8	Fire Service Training Account—State \$2,832,000
9	Appropriation:
10	Fire Service Training Account—State
_ •	
11	Prior Biennia (Expenditures)\$300,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	<u>\$3,546,000</u>
15	NEW SECTION. Sec. 4002. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE DEPARTMENT OF TRANSPORTATION
18	Telford Helipad (4000001)
1 0	
19	Appropriation:
20	State Building Construction Account—State \$75,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$75,000

(End of part)

1	PART 5
2	EDUCATION
3	<b>Sec. 5001.</b> 2019 c 413 s 5001 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	Pierce County Skills Center (20084856)
7	Reappropriation:
8 9	State Building Construction Account—State (( $\$472,000$ )) $\$32,000$
10	Prior Biennia (Expenditures) \$35,072,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	\$35,104,000
14	<b>Sec. 5002.</b> 2019 c 413 s 5012 (uncodified) is amended to read as
15	follows:
16	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17	2019-21 School Construction Assistance Program - Maintenance
18	Level (40000013)
19	The appropriations in this section are subject to the following
20	conditions and limitations: \$1,005,000 of the common school
21	construction account—state appropriation is provided solely for study
22	and survey grants and for completing inventory and building condition
23	assessments for public school districts every six years.
24	Appropriation:
25	State Building Construction Account—State (( $\$879,021,000$ ))
26	\$851,208,000
27	Common School Construction Account—State $((\$160, 032, 000))$
28	\$185,908,000
29	Common School Construction Account—Federal $((\$3,000,000))$
30	<u>\$3,840,000</u>
31	Subtotal Appropriation $((\$1,042,053,000))$
32	<u>\$1,040,956,000</u>
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$4,870,192,000
35	TOTAL
36	\$5,911,148,000

Sec. 5003. 2019 c 413 s 5028 (uncodified) is amended to read as follows:

### FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 Small District Modernization Grants (92000139)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The legislature finds that small school districts with total enrollments of one thousand students or less may have school facilities with significant building systems deficiencies and low property values, and that raising enough funds to participate in the school construction assistance program to replace or modernize their school facilities would present an extraordinary tax burden on property owners or would exceed allowable debt.
- (2) \$200,000 of the appropriation is provided solely for the office of the superintendent of public instruction to administer the grant program and provide technical assistance to small school districts seeking grants funded in this section.
- (3) ((\$1,000,000)) \$957,000 of the appropriation is provided solely for planning grants for small school districts interested in seeking modernization grants in subsection (4) of this section. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited financial capacity. Planning grants may not exceed \$50,000 per district.
- (4) The remaining portion of the appropriation is provided solely for modernization grants for small school districts with significant building system deficiencies and limited financial capacity with the following conditions:
- (a) The superintendent of public instruction must appoint an advisory committee whose members have experience in financing and managing school facilities in small school districts to assist the office in designing the grant application process, developing the prioritization criteria, and evaluating the grant applications. Advisory committee members may not be involved in developing projects or applying for grants funded in this section.
- (b) In addition to prioritization criteria developed by the office of the superintendent of public instruction and the advisory committee pursuant to (4)(a) of this section, the office and the advisory committee must also prioritize projects that: (i) Improve

- student health, safety, and academic performance for the largest number of students; (ii) provide the most available school district resources, including in-kind resources; and (iii) make use of masstimber products, including cross-laminated timber, or aggregates and concretes materials.
- 6 (c) The superintendent must submit a list of small school 7 district modernization projects, as prioritized by the advisory committee, to the legislature by January 15, 2020. The list must 8 include: (i) A description of the project; (ii) the proposed state 9 funding level, not to exceed \$5,000,000; (iii) estimated total 10 project costs; and (iv) local funding resources. The appropriated 11 12 funds in this subsection may be awarded only ((after the legislature approves the list)) to projects approved by the legislature, as 13 identified in LEAP capital document No. 2020-51, developed March 6, 14 15 2020.
  - (5) For projects in this section that are also eligible for funding through the school construction assistance program, the office of the superintendent of public instruction must expedite and streamline the administrative requirements, timelines, and matching requirements for the funds provided in this section to be used promptly. Funds provided in this section plus state funds provided in the school construction assistance program grant must not exceed total project costs minus available local resources.
- 24 Appropriation:

follows:

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- 31 **Sec. 5004.** 2019 c 413 s 5025 (uncodified) is amended to read as
- 33 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 34 Distressed Schools (92000041)
- 35 The reappropriation in this section is subject to the following 36 conditions and limitations:  $((\frac{\text{The}}{\text{O}}))$

- 1 (1) Except as provided for under subsection (2) of this section,
  2 the reappropriation is subject to the provisions of section 5007,
  3 chapter 298, Laws of 2018.
- 4 (2) School districts that receive reappropriations in this 5 section may use the reappropriation to fund local share of project 6 cost requirements for projects also eligible for funding through the 7 school construction assistance program.

# 8 Reappropriation:

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13 **Sec. 5005.** 2019 c 413 s 5030 (uncodified) is amended to read as 14 follows:

## FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

<u>2019-21</u> Distressed Schools (92000142)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,400,000 of the appropriation in this section is provided solely for classroom additions and other modernizations at Leschi elementary school in Seattle public schools.
- (2) \$10,500,000 of the appropriation in this section is provided solely for classroom additions at Madison middle school in Seattle public schools.
- (3) \$3,100,000 of the appropriation in this section is provided solely for heating and ventilation upgrades at North Beach elementary school in Seattle public schools.
- (4) The remaining portion of the appropriation is provided solely for competitive grants for modular classrooms ((made with mass timber products, including cross-laminated timber,)) for the purpose of replacing portables in school districts with space challenges due to unavailable land for new school facilities to accommodate enrollment growth or with an overdependent use of portables to provide classroom space. The grants are subject to the following conditions and limitations:
- 36 (a) School districts are responsible for the costs of site preparation; required permits; delivery and installation of the modular classrooms; furnishings, fixtures, and equipment; utility Code Rev/CL:eab 102 H-5429.3/20 3rd draft

- 1 connections; and any other infrastructure costs related to the 2 modular classrooms;
- 3 (b) The office of the superintendent of public instruction must 4 prioritize projects based on the following criteria in the following 5 order:
- 6 (i) School districts with high ratios of portable classrooms to 7 permanent classrooms;
- 8 (ii) School districts with low acreage of land available for new 9 construction;
- 10 (iii) Projects that achieve lowest cost per classroom ((with 11 highest percentage of mass timber products in the overall construction of the project)); and
- 13 (iv) Projects that ((demonstrate)) are multistory ((application of mass timber products)).
- (5) \$1,000,000 of the appropriation in this section is provided solely for a distressed schools project in the Mount Adams school district.
- 18 (6) \$700,000 of the appropriation in this section is provided 19 solely for a two-classroom preschool addition at John Muir Elementary 20 School in Seattle.
- 21 (7) \$300,000 of the appropriation in this section is provided 22 solely for conversion of two classrooms to a new health clinic at 23 Lowell Elementary School in Seattle.
- 24 (8) \$328,000 of the appropriation in this section is provided 25 solely for an agricultural resource center in Tacoma.
- 26 (9) \$200,000 of the appropriation in this section is provided 27 solely for a schoolyard park in Tacoma.
- 28 (10) \$309,000 of the appropriation in this section is provided 29 solely for a school-based health center in Port Orchard.
- (11) \$100,000 of the appropriation in this section is provided 30 solely for the Republic school district for predesign and scoping 31 32 work related to the replacement of a school facility. It is the intent of the legislature to appropriate \$9,000,000 for the Republic 33 school district in the 2021-23 fiscal biennium for the demolition of 34 an existing school facility and for the design and construction of a 35 36 new school, subject to the Republic school district securing a local match equal to not less than \$4,500,000. 37
- 38 (12) School districts that receive funding in this section may 39 use that funding for the local share of project cost requirements for

1	projects also eligible for funding through the school construction
2	assistance program.
3	Appropriation:
4	State Building Construction Account—State (( $$23,000,000$ ))
5	<u>\$25,937,000</u>
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	<u>\$25,937,000</u>
10	NEW SECTION. Sec. 5006. A new section is added to 2019 c 413
11	(uncodified) to read as follows:
12	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
13	2019-21 School Seismic Safety Retrofit Program (92000148)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriation is provided solely for school seismic
17	safety retrofit grants to school districts for seismic retrofits and
18	seismic safety related improvements of school buildings used for the
19	instruction of students in kindergarten through twelfth grade. The
20	superintendent of public instruction must prioritize school seismic
21	safety retrofit grants for school districts with the most significant
22	building deficiencies and the greatest seismic risks as determined by
23	the most recent geological data and building engineering assessments,
24	beginning with facilities classified as very high risk.
25	(2) In the development of school seismic safety retrofit project
26	priorities for the 2021-2023 fiscal biennium, in addition to
27	prioritizing projects based on their seismic risk classification, the
28	superintendent of public instruction shall also give due
29	consideration to the following: (a) Prioritizing improvements of
30	school buildings used for the instruction of students in kindergarten
31	through twelfth grade; (b) the financial capacity of low property
32	value school districts in the sizing of grant awards; and (c)
33	facilities' seismic needs in light of the useful life of the
34	facilities.
35	Appropriation:
36	State Building Construction Account—State \$13,240,000
37	Prior Biennia (Expenditures)\$0

Code Rev/CL:eab

H-5429.3/20 3rd draft

1 2	Future Biennia (Projected Costs)
3	Sec. 5007. 2019 c 413 s 5032 (uncodified) is amended to read as follows:
5	FOR THE STATE SCHOOL FOR THE BLIND
6	Independent Living Skills Center (30000107)
7	
8	Reappropriation:  State Building Construction Account—State \$143,000
9	Appropriation:
10	State Building Construction Account—State \$1,192,000
11	Prior Biennia (Expenditures) \$27,000
12	Future Biennia (Projected Costs) ( $(\$0)$ )
13	<u>\$8,076,000</u>
14	TOTAL
15	<u>\$9,438,000</u>
16	<b>Sec. 5008.</b> 2019 c 413 s 5033 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE SCHOOL FOR THE BLIND
19	2019-21 Campus Preservation (40000004)
20	Appropriation:
21	State Building Construction Account—State ((\$580,000))
22	<u>\$655,000</u>
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$2,320,000
25	TOTAL
26	<u>\$2,975,000</u>
27	<b>Sec. 5009.</b> 2019 c 413 s 5034 (uncodified) is amended to read as
28	follows:
29	FOR THE WASHINGTON ((STATE)) CENTER FOR ((CHILDHOOD DEAFNESS AND
30	HEARING LOSS)) DEAF AND HARD OF HEARING YOUTH
31	Academic and Physical Education Building (30000036)
32	The $((\frac{reappropriation}{s)})$ appropriations in this section $((\frac{is}{s}))$ are
33	subject to the following conditions and limitations: The

1	(( <del>reappropriation is</del> )) <u>appropriations are</u> subject to the provisions
2	of section 5009, chapter 298, Laws of 2018.
3	Reappropriation:
4 5	State Building Construction Account—State $((\$786,000))$ $\$787,000$
6	Appropriation:
7	State Building Construction Account—State \$4,637,000
8 9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) (( <del>\$0</del> ))
11	\$50,511,000
12	TOTAL
13	<u>\$56,148,000</u>
14	<b>Sec. 5010.</b> 2019 c 413 s 5035 (uncodified) is amended to read as
15	follows:
16	FOR THE WASHINGTON ((STATE)) CENTER FOR ((CHILDHOOD DEAFNESS AND
17	HEARING LOSS)) DEAF AND HARD OF HEARING YOUTH
18	Minor Works: Preservation 2019-21 (30000045)
19	Appropriation:
20	State Building Construction Account—State \$500,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$4,000,000
23	TOTAL\$4,500,000
24	Sec. 5011. 2019 c 413 s 5044 (uncodified) is amended to read as
25	follows:
26	FOR THE UNIVERSITY OF WASHINGTON
27	Behavioral Health Teaching Facility (40000038)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1)(a) The appropriation is provided solely for implementation of
31	Engrossed Second Substitute House Bill No. 1593 (behavioral health
32	teaching facility). The appropriation provided may be used for
33	predesign, siting, ((and)) design costs, enabling projects, and early
34	work packages. If the bill is not enacted by June 30, 2019, the
35	amount provided in this section shall lapse.

1 (b) The university must submit the predesign to the appropriate 2 legislative committees by February 1, 2020. The behavioral health teaching facility must provide a 3 minimum of fifty long-term civil commitment beds, fifty geriatric/ 4 voluntary psychiatric beds, and fifty licensed medical/surgery beds, 5 6 with the capacity to treat patients with psychiatric diagnoses and/or 7 substance use disorders. The project construction must also include construction of a 24/7 telehealth consultation program within the 8 9 facility. 10 Appropriation: State Building Construction Account—State. . . . . \$33,250,000 11 Prior Biennia (Expenditures)......... 12 13 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$191,250,000 14 15 NEW SECTION. Sec. 5012. A new section is added to 2019 c 413 16 (uncodified) to read as follows: 17 FOR THE UNIVERSITY OF WASHINGTON 18 Magnuson Health Sciences Phase II - Renovation/Replacement 19 (40000049)20 Appropriation: 21 State Building Construction Account—State. . . . . \$1,000,000 22 Prior Biennia (Expenditures).......... 23 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$59,000,000 24 25 NEW SECTION. Sec. 5013. A new section is added to 2019 c 413 26 (uncodified) to read as follows: 27 FOR THE WASHINGTON STATE UNIVERSITY 28 Washington State University Vancouver - Life Sciences Building (30000840)29 30 Appropriation: 31 State Building Construction Account—State. . . . . \$4,000,000 32 Prior Biennia (Expenditures)......... \$500,000 33 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$52,600,000

34

1	Sec. 5014. 2019 c 413 s 5060 (uncodified) is amended to read as
2	follows:
3	FOR THE EASTERN WASHINGTON UNIVERSITY
4	Engineering Building (30000556)
5	Reappropriation:
6	Eastern Washington University Capital Projects
7 8	Account—State
9 10	Prior Biennia (Expenditures) ((\$100,000)) \$0
11	Future Biennia (Projected Costs) \$56,695,000
12	TOTAL\$57,040,000
13 14	Sec. 5015. 2019 c 413 s 5072 (uncodified) is amended to read as follows:
15	FOR THE CENTRAL WASHINGTON UNIVERSITY
16	Minor Works Preservation: 2019-21 (40000041)
17	
18	Appropriation:  State Building Construction Account—State \$2,463,000
19	Central Washington University Capital Projects
20	Account—State
21	\$4,537,000
22	Subtotal Appropriation
23 24	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$28,000,000
25	TOTAL\$35,000,000
26	NEW SECTION. Sec. 5016. A new section is added to 2019 c 413
27	(uncodified) to read as follows:
28	FOR THE CENTRAL WASHINGTON UNIVERSITY
29	Campus Security Enhancements (40000074)
30	Appropriation:
31	Central Washington University Capital Projects
32	Account—State
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$2,463,000

1 2	Sec. 5017. 2019 c 413 s 5079 (uncodified) is amended to read as follows:
3	FOR THE EVERGREEN STATE COLLEGE
4	Historic Lord Mansion (91000029)
5 6 7 8	The ((reappropriation)) appropriations in this section ((is)) are subject to the following conditions and limitations: The ((reappropriation is)) appropriations are subject to the provisions of section 5016, chapter 298, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$100,000
11	Appropriation:
12	State Building Construction Account—State \$300,000
13 14	Prior Biennia (Expenditures) ((\$404,000)) \$337,000
15 16 17	Future Biennia (Projected Costs)
18	NEW SECTION. Sec. 5018. A new section is added to 2019 c 413
19	(uncodified) to read as follows:
20 21	FOR THE WASHINGTON STATE ARTS COMMISSION  Yakima Sun Dome Reflectors (92000002)
22 23 24 25	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section, or as much thereof as may be necessary, is provided solely for evaluating the replacement of the reflectors on the Yakima Sun Dome.
26	Appropriation:
27	State Building Construction Account—State \$80,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	Sec. 5019. 2019 c 413 s 5093 (uncodified) is amended to read as follows:  FOR THE WASHINGTON STATE HISTORICAL SOCIETY
34	Washington Heritage Grants (30000237)
35	Reappropriation:

1	State Building Construction Account—State \$643,000
2	Prior Biennia (Expenditures) ((\$9,054,000))
3 4	\$8,411,000  Future Biennia (Projected Costs)\$0
5	TOTAL
6	\$9,054,000
O	<del>43,031,030</del>
7	Sec. 5020. 2019 c 413 s 5097 (uncodified) is amended to read as
8	follows:
9	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
10	Heritage Capital Grant Projects: 2019-21 (40000014)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The appropriation is subject to the provisions of RCW
14	27.34.330.
15	(2) The appropriation is provided solely for the following list
16	of projects:
17	Metro Parks Tacoma - W.W. Seymour Botanical
18	Conservatory Rehab
19	Discover Your Northwest - Chittenden Locks Fish
20	Ladder Viewing
21	Foss Waterway Seaport - Balfour Dock Building:
22	Phase IIIE
23	City of Tumwater, WA - Old Brewhouse Tower Rehab \$513,000
24	Gig Harbor - Harbor History Museum - Fishing
25	Vessel Shenandoah
26	City of Vancouver, Washington - Re-roof 3 Bldgs
27	Officer's Row
28	NW School of Wooden Boatbuilding - Expanding Public
29	Access
30	Kalispel Tribe - Restoration of Our Lady of
31	Sorrows Church
32	KC Dept. of Natural Resources - Mukai Farmstead & Garden
33	Preserv
34	City of Edmonds - Edmonds Museum (Carnegie Library
35	Restoration)
36	Vancouver National Historic Reserve Trust - Renovate
37	Providence
38	Washington Trust for Historic Preservation - Stimson-Green

Code Rev/CL:eab

H-5429.3/20 3rd draft

1	Mansion
2	Phinney Neighborhood Association - John B.
3	Allen School
4	PNW Railroad Archive - Mounting rails \$47,000
5	City of Roslyn - Historic Community Center, Library,
6	& City Hall
7	Quincy Valley Historical Society & Museum - Comm
8	Heritage Barn
9	The NW Railway Museum - Puget Sound Electric Railway
10	Interurban
11	The Cutter Theatre - 1912 Metaline Falls School
12	Re-Roofing
13	Delridge Neighborhoods Dev Assoc - Structural
14	improvements
15	Seattle City Light - Continue Georgetown Steam
16	Plan
17	Skagit County Historical Society - Skagit City
18	School Rehab
19	Mount Baker Theatre - Mount Baker Theatre
20	Preservation
21	North Bay Historical Society - Sargent Oyster House
22	Restoration
23	City of Lynnwood - Heritage Park Water Tower Phase II
24	Renovation
25	Town of Waverly - Restoration of Prairie View
26	Schoolhouse
27	City of Lacey - Renovating Lacey warehouse for
28	new museum
29	Northwest Schooner Society - Restoration 1906 Keepers
30	Quarters
31	Sammamish Heritage Society - Reard House Phase III:
32	Reconstruct
33	Cheney Depot Society - Cheney Depot Relocation &
34	Rehabilitation
35	The 5th Ave Theatre Assoc - Theatre Upgrade:
36	Auditorium
37	Highline Historical Society - Phase 3: Highline Heritage
38	Museum
39	University Place Historical Society - Curran House
40	History Museum
	Code Rev/CL:eab 111 H-5429.3/20 3rd draft
	, , , , , , , , , , , , , , , , , , , ,

1	Coupeville Maritime Heritage Foundation - Preserv of
2	vessel Suva
3	((Fort Worden Public Development Authority - Sage Arts &
4	Ed Ctr
5	South Pierce County Historical Society - Eatonville
6	Tofu House
7	City of Everett - Van Valley Home lead Abatement &
8	Pres
9	Appropriation:
10	State Building Construction Account—State ((\$9,737,000))
11	<u>\$9,177,000</u>
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	\$9,177,000
16	Sec. 5021. 2019 c 413 s 5098 (uncodified) is amended to read as
17	follows:
18	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
19	Minor Works - Preservation: 2019-21 (40000086)
20	Appropriation:
21	State Building Construction Account—State ((\$1,545,000))
22	<u>\$2,608,000</u>
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$9,543,000
25	TOTAL
26	\$12,151,000
27	NEW SECTION. Sec. 5022. A new section is added to 2019 c 413
28	(uncodified) to read as follows:
29	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
30	Black History Commemoration (91000008)
31	The appropriation in this section is subject to the following
32	conditions and limitations: The appropriation in this section is
33	provided solely for the Washington State Historical Society to lead a
34	commemoration of Black History Month in 2021 at the State Capitol to
35	include the planning and presentation of events and/or exhibitions on
36	the Capitol campus, development of digital educational resources, and

1 2	the creation or refurbishment of permanent fixtures and/or structures commemorating the history of African Americans in Washington state.
3	Appropriation:
4	State Building Construction Account—State \$100,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$100,000
8	<b>Sec. 5023.</b> 2019 c 413 s 5101 (uncodified) is amended to read as
9	follows:
10	FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
11	Minor Works - Preservation: 2019-21 (40000026)
12	Appropriation:
13	State Building Construction Account—State ((\$800,000))
14	<u>\$1,559,000</u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$3,200,000
17	TOTAL
18	\$4,759,000
19	Sec. 5024. 2019 c 413 s 5109 (uncodified) is amended to read as
20	follows:
21	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	North Seattle Community College: Technology Building Renewal
23	(30000129)
24	It is the intent of the legislature that all remaining work on
25	this project be completed by June 30, 2023.
26	Reappropriation:
27	State Building Construction Account—State \$569,000
28	Prior Biennia (Expenditures) \$24,847,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$25,416,000
31	Sec. 5025. 2019 c 413 s 5122 (uncodified) is amended to read as
32	follows:
33	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1 2	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
3	Reappropriation:
4	State Building Construction Account—State \$2,902,000
5	(( <del>Appropriation:</del>
6	State Building Construction Account—State \$36,642,000))
7	Prior Biennia (Expenditures) \$690,000
8	Future Biennia (Projected Costs) (( $\$0$ ))
9	\$36,642,000
10	TOTAL\$40,234,000
11	<b>Sec. 5026.</b> 2019 c 413 s 5103 (uncodified) is amended to read as
12 13	follows:  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Yakima Valley Community College: Palmer Martin Building
15	(30000121)
16	Reappropriation:
17	State Building Construction Account—State \$953,000
18	Prior Biennia (Expenditures) (( $\$19,287,000$ ))
19	\$19,196,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	<u>\$20,149,000</u>
23	Sec. 5027. 2019 c 413 s 5126 (uncodified) is amended to read as
24	follows:
25	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
26	Spokane Falls: Fine and Applied Arts Replacement (30001458)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation authorizes Spokane
29	Falls to enter into a contract for the construction of this project.
30 31	It is the intent of the legislature that \$17,140,000 will be appropriated for this project in the 2021-2023 fiscal biennium.
32	Reappropriation:
33	State Building Construction Account—State \$2,616,000
34	Appropriation:
35	State Building Construction Account—State \$20,000,000

1	Prior Biennia (Expenditures) \$211,000
2	Future Biennia (Projected Costs) ( $(\$0)$ )
3	\$17,140,000
4	TOTAL
5	<u>\$39,967,000</u>
6	NEW SECTION. Sec. 5028. A new section is added to 2019 c 413
7	(uncodified) to read as follows:
8	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
9	Everett: Baker Hall Replacement (40000190)
10	Appropriation:
11	State Building Construction Account—State \$275,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$32,279,000
14	TOTAL\$32,554,000
	(End of part)

#### 2017-2019 BIENNIUM PROVISIONS

**Sec. 6001.** 2019 c 413 s 6005 (uncodified) is amended to read as 4 follows:

## FOR THE DEPARTMENT OF COMMERCE

2017-19 Housing Trust Fund Program (30000872)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$83,500,000 of the state taxable building construction account—state appropriation, \$19,631,000 of the state building construction account—state appropriation, and \$8,658,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;
- (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:
  - (i) The property is more than fifteen years old;
- 30 (ii) At least 50 percent of the housing units are occupied by 31 families and individuals at or below 30 percent area median income.
- 32 (iii) The improvements will result in reduction of operating or 33 utilities costs, or both; and
- 34 (iv) Other criteria that the department considers necessary to 35 achieve the purpose of this program.
- 36 (c) \$5,000,000 is provided solely for housing projects that 37 benefit people at or below 80 percent of the area median income who

- have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.
- (d) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. The funding must be used for predevelopment costs for capital projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned capital assets.
- (e) \$1,000,000 of the Washington housing trust account—state appropriation and \$1,500,000 of the state taxable building construction account—state appropriation are provided solely for the ((purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex properties located at 1530 Broadway, 1534 Broadway, and 909 East Pine street to one or more nonprofits or public development authorities selected by the department, if the selected entities agree to use the properties to provide services and housing for homeless youth or young adults for a minimum of twenty-five years. The transfer agreement between the state board for community and technical colleges and the selected entities must specify a mutually agreed transfer date and require the selected entities to cover any closing costs with a total purchase price of nine million dollars for all three properties)) department to contract directly with YouthCare Service Center to purchase the 1534 Broadway site from Capitol Hill Housing in order for YouthCare Service Center to develop a youth community center.
- (f) \$25,506,000 is provided solely for the following list of housing projects:
- 32 (ii) El Centro de la Raza........... 33 \$737,000 34 (iii) Highland Village Preservation. . . . . . . . \$1,500,000 (iv) King County Modular Housing Project. . . . . . \$1,500,000 35 36 (v) Nisqually Tribal Housing. . . . . . . . . . . . \$1,250,000 37 (vi) Othello Homesight Community Center. . . . . . \$3,000,000 (vii) Parkview Apartments Affordable Housing. . . . . \$100,000 38 39 (viii) Supported Housing and Employment (Longview). . . \$129,000

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- (ix) \$2,000,000 is provided solely for homeownership assistance for low-income households displaced from their manufactured/mobile homes due the closure or conversion of a mobile home park or manufactured housing community in south King County. \$1,500,000 of this amount in this subsection is provided solely for low-income residents displaced from the Firs Mobile Home Park located in SeaTac.
- (x) \$6,000,000 is provided solely for grants for high quality 7 low-income housing projects that will quickly move people from 8 into secure housing, and are significantly less 9 homelessness expensive to construct than traditional housing. It is the intent of 10 11 the legislature that these grants serve projects with a total project 12 development cost per housing unit of less than ((\$125,000)) \$135,000, excluding the value of land, and with a commitment by the applicant 13 to maintain the housing units for at least a twenty-five year period. 14 Amounts provided that are subject to this subsection must be used to 15 16 plan, predesign, design, provide technical assistance and financial 17 services, purchase land for, and build innovative low-income housing 18 units. \$3,000,000 of the appropriation that is subject to this 19 subsection is provided solely for innovative affordable housing in Shelton and \$3,000,000 of the appropriation that is subject to this 20 21 subsection is provided solely for innovative affordable housing for 22 veterans in Orting. Mental health and substance abuse counseling services must be offered to residents of housing projects supported 23 by appropriations in this subsection. \$500,000 of the appropriation 24 25 for housing units in Shelton can be released for purchase of land, 26 planning, or predesign services before the project is fully funded. \$500,000 of the appropriation for housing units in Orting can be 27 released for purchase of land, planning, or predesign services before 28 29 the project is fully funded.
- 30 (xi) \$7,290,000 is provided solely for grants to the following 31 organizations using innovative methods to address homelessness: 32 \$4,290,000 for THA Arlington drive youth campus in Tacoma and 33 \$3,000,000 for a King county housing project.
- 34 (xii) \$1,500,000 is provided solely for Valley Cities modular 35 housing project in Auburn.
- 36 (g) Of the amounts appropriated remaining after (a) through (f) 37 of this subsection, the department must allocate the funds as 38 follows:
- 39 (i) 10 percent is provided solely for housing projects that 40 benefit veterans;

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- 1 (ii) 10 percent is provided solely for housing projects that 2 benefit homeownership;
- 3 (iii) 5 percent is provided solely for housing projects that 4 benefit people with developmental disabilities;
- 5 (iv) The remaining amount is provided solely for projects that 6 serve low-income and special needs populations in need of housing, 7 including, but not limited to, homeless families with children, 8 homeless youth, farmworkers, and seniors.
- 9 (2) In evaluating projects in this section, the department must 10 give preference for applications based on some or all of the criteria 11 in RCW 43.185.070(5).
- (3) The department must strive to allocate all of the amounts 12 appropriated in this section within the 2017-2019 fiscal biennium in 13 14 the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not 15 adequate suitable projects in a category, the department may allocate 16 17 funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an 18 identified need for the type of housing proposed. 19
- 20 Appropriation:
- Sec. 6002. 2019 c 413 s 1024 (uncodified) is amended to read as follows:
- 30 FOR THE DEPARTMENT OF COMMERCE
- 31 2018 Local and Community Projects (40000005)
- The reappropriation in this section is subject to the following conditions and limitations:
- 34 (1) The reappropriation is subject to the provisions of section 35 6003 of this act, except that no funding may be directed to the 36 Puyallup Meeker Mansion Public Plaza.

- (2) The Interbay public development advisory committee shall provide a report to the legislature and office of the governor with recommendations by November 15, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee.
- 8 (3) The Interbay public development advisory committee terminates 9 June 30, 2020.

## 10 Reappropriation:

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Sec. 6003. 2019 c 413 s 6006 (uncodified) is amended to read as follows:

### FOR THE DEPARTMENT OF COMMERCE

20 Clean Energy Funds 3 (30000881)

21 The appropriations in this section are subject to the following 22 conditions and limitations:

- (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.
- (2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

- (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
- (5) \$11,000,000 of the state building construction account, is provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
- (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.
- (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

1 (c) Applications for grants must disclose all sources of public 2 funds invested in a project.

- (6) \$7,900,000 of the state building construction account and \$3,100,000 of the energy efficiency account are provided solely for grants to demonstrate new approaches to electrification of transportation systems.
- (a) Projects must be implemented by local governments, <u>federally recognized tribal governments</u>, or by public and private electrical utilities that serve retail customers in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department of commerce must coordinate with other electrification programs, including projects the department of transportation is developing and projects funded by the Volkswagen consent decree, to determine the most effective distribution of the systems.
- 16 (b) Priorities must be given to eligible technologies that reduce 17 the top two hundred hours of demand and the demand side.
  - (c) Eligible technologies for these projects include, but are not limited to:
  - (i) Electric vehicle and transportation system charging and open source control infrastructure, including inductive charging systems;
  - (ii) Electric vehicle sharing in low-income, multi-unit housing communities in urban areas;
  - (iii) Grid-related vehicle electrification, connecting vehicle fleets to grid operations, including school and transit buses;
  - (iv) Electric vehicle fleet management tools with open source software;
  - (v) Maritime electrification, such as electric ferries, water taxis, and shore power infrastructure.
  - (7) (a) \$8,600,000 of the state building construction account is provided solely for strategic research and development for new and emerging clean energy technologies, as needed to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
- 35 (b) The department shall consult and coordinate with the
  36 University of Washington, Washington State University, the Pacific
  37 Northwest national laboratory and other clean energy organizations to
  38 design the grant program unless the organization prefers to compete
  39 for the grants. If the organization prefers to receive grants from
  40 the program they may not participate in the consultant process
  Code Rev/CL:eab

  122 H-5429.3/20 3rd draft

- determining how the grant process is structured. The program shall offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.
- 9 (c) \$750,000 of this subsection (7) is provided solely for the state efficiency and environmental program.
  - (8) \$8,000,000 of the state taxable construction account is provided solely for scientific instruments to help accelerate research in advanced materials at the proposed science laboratories infrastructure facility at the Pacific Northwest national laboratory. These state funds are contingent on securing federal funds for the new facility, and are provided as match to the federal funding. The instruments will support researchers at the bioproducts sciences and engineering laboratory, the joint center for deployment research in earth abundant materials, the center for advanced materials and clean energy technology, and other energy and materials collaborations with the University of Washington and Washington State University.
  - (9) \$1,600,000 of the state building construction account and \$2,400,000 of the energy efficiency account are provided solely for grants to be awarded in competitive rounds for the deployment of solar projects located in Washington state.
  - (a) Priority must be given to distribution side projects that reduce peak electricity demand.
  - (b) Projects must be capable of generating more than one hundred kilowatts of direct current generating capacity.
  - (c) Except as provided in (d) of this subsection, grants shall not exceed \$200,000 per megawatt of direct current generating capacity and total grant funds per project shall not exceed \$1,000,000 per applicant. Applicants may not use other state grants.
  - (d) At least 35 percent of the total allocation of a project must be for community solar projects that provide solar electricity to low-income households, low-income tribal housing programs, affordable housing providers, and nonprofit organizations providing services to low-income communities. The provisions of (c) of this subsection do not apply to projects funded under this subsection (9)(d).

- 1 (e) Priority must be given to major components made in 2 Washington.
  - (f) The department must attempt to prioritize an equitable geographic distribution and a diversity of project sizes.
  - (10) \$2,400,000 of the state building construction account is provided solely for the first phase of a project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of seven hundred fifty thousand tons per year, increase energy efficiency, and protect or create aluminum manufacturing jobs located in Whatcom county.
- 11 (11) \$1,100,000 of the state building construction account—state 12 appropriation is provided solely for a grant to the public utility 13 district no. 1 of Klickitat county for the remediation, survey, and 14 evaluation of a closed-loop pump storage hydropower project at the 15 John Day pool.

# 16 Appropriation:

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17	State Building Construction Account—State \$32,600,000
18	State Taxable Building Construction Account—State \$8,000,000
19	Energy Efficiency Account—State
20	Subtotal Appropriation \$46,100,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$200,000,000
23	TOTAL

(End of part)

PART 7

## 2 MISCELLANEOUS PROVISIONS

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3 Sec. 7001. 2019 c 413 s 7001 (uncodified) is amended to read as 4 follows:

RCW 43.88.031 requires the disclosure of the estimated debt 5 service costs associated with new capital bond appropriations. The 6 7 estimated debt service costs for the appropriations contained in this act are ((forty-eight million six hundred eighteen thousand two 8 hundred eighteen dollars for the 2019-2021 biennium, three hundred 9 six million nine hundred two thousand nine hundred ninety-six dollars 10 11 for the 2021-2023 biennium, and four hundred thirty-three million two hundred fifty-nine thousand five hundred seventy-three dollars for 12 the 2023-2025 biennium)) forty-three million three hundred fourteen 13 thousand six hundred forty-two dollars for the 2019-2021 biennium, 14 15 three hundred million four hundred twenty-two thousand three hundred 16 forty-three dollars for the 2021-2023 biennium, and four hundred seventeen million four hundred fifty-five thousand six hundred sixty 17 18 dollars for the 2023-2025 biennium.

19 **Sec. 7002.** 2019 c 413 s 7002 (uncodified) is amended to read as 20 follows:

ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial Code Rev/CL:eab

125 H-5429.3/20 3rd draft

- contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
  - (3) Secretary of state: Enter into a financing contract for up to \$103,143,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.
- 9 (4) Washington state patrol: Enter into a financing contract for 10 up to \$7,450,000 plus financing expenses and required reserves 11 pursuant to chapter 39.94 RCW to construct a burn building for live 12 fire training.
  - (5) Department of social and health services: Enter into a financing contract for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the King county secure community transition center.
  - (6) Department of fish and wildlife: Enter into a financing contract for up to \$3,099,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase automated salmon marking trailers.
  - (7) Department of natural resources: Enter into a financing contract for up to \$1,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to remodel spaces within agency-owned commercial buildings that will benefit the common school trust.
  - (8) Western Washington University: Enter into a financing contract for up to \$9,950,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a consolidated academic support services facility. Debt service for this facility may not be paid from additional student fees.
    - (9) Community and technical colleges:
  - (a) Enter into a financing contract on behalf of Columbia Basin Community College for up to \$27,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.
- 36 (b) Enter into a financing contract on behalf of Pierce College 37 Puyallup for up to \$2,831,000 plus financing expenses and required 38 reserves pursuant to chapter 39.94 RCW to purchase land and construct 39 parking.

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- 1 (c) Enter into a financing contract on behalf of Walla Walla
  2 Community College for up to \$1,500,000 plus financing expenses and
  3 required reserves pursuant to chapter 39.94 RCW to build a student
  4 activity center on the Clarkston campus.
- 5 (d) Enter into a financing contract on behalf of Walla Walla 6 Community College for up to \$6,500,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to build a student 8 recreation center.
- 9 (e) Enter into a financing contract on behalf of Wenatchee Valley
  10 College for up to \$4,500,000 plus financing expenses and required
  11 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
  12 project.
  - (f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space.
  - (g) Enter into a financing contract on behalf of Everett Community College for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase one or more properties adjacent to the campus.
- 21 (h) Enter into a financing contract on behalf of South Seattle
  22 College for up to \$10,000,000 plus financing expenses and required
  23 reserves pursuant to chapter 39.94 RCW to build a student wellness
  24 and fitness center.
- 25 (10) Eastern Washington University: Enter into a financing 26 contract for up to \$3,000,000 plus financing expenses and required 27 reserves pursuant to chapter 39.94 RCW for roof replacement projects.
- Sec. 7003. 2019 c 413 s 7003 (uncodified) is amended to read as follows:
  - (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of ((\$5,000,000, or)) \$10,000,000 ((for higher education institutions)). "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.
- 37 (2) Appropriations for design may not be expended or encumbered 38 until the office of financial management has reviewed and approved 39 the agency's predesign.

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- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- (4) The office of financial management may make an exception to some or all of the predesign requirements in this section ((after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception)). The office of financial management shall report any exception to the fiscal committees of the legislature and include: (a) A description of the major capital project for which the predesign waiver is made; (b) an explanation of the reason for the waiver; and (c) a rough order of magnitude cost estimate for the project's design and construction.
- (5) In deliberations related to submitting an exception under this section, the office of financial management shall consider the following factors:
- 22 <u>(a) Whether there is any determination to be made regarding the</u> 23 site of the project;
- 24 <u>(b) Whether there is any determination to be made regarding</u>
  25 <u>whether the project will involve renovation, new construction, or</u>
  26 both;
  - (c) Whether, within six years of submitting the request for funding, the agency has completed, or initiated the construction of, a substantially similar project;
- 30 (d) Whether there is any anticipated change to the project's
  31 program or the services to be delivered at the facility;
- 32 <u>(e) Whether the requesting agency indicates that the project may</u>
  33 <u>not require some or all of the predesign requirements in this section</u>
  34 <u>due to a lack of complexity; and</u>
- 35 <u>(f) Whether any other factors related to project complexity or</u> 36 <u>risk, as determined by the office of financial management, could</u> 37 <u>reduce the need for, or scope of, a predesign.</u>
- 38 <u>(6) If under this section some or all predesign requirements are</u> 39 waived, the office of financial management may instead propose a

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- 1 professional project cost estimate instead of a request for predesign
- 2 <u>funding</u>.
- 3 <u>NEW SECTION.</u> **Sec. 7004.** If Substitute House Bill No. 2936
- 4 (predesign) is not enacted by June 30, 2020, section 7003 of this act
- 5 is null and void.
- 6 **Sec. 7005.** RCW 43.19.501 and 2018 c 2 s 7027 are each amended to read as follows:
- The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county. ((For the 2015-2017 biennium, moneys in the account may be used for studies related to real
- 14 estate.))

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- During the ((2017-2019)) 2019-2021 fiscal biennium, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.
- 19 **Sec. 7006.** 2019 c 413 s 7021 (uncodified) is amended to read as 20 follows:
- 21 (1) The department of enterprise services, in consultation with 22 the office of financial management, is granted the authority to sell 23 the real property known as the Tacoma Rhodes complex. The property 24 consists of the Broadway building, Market building, and parking 25 garage.
  - (2) The department may negotiate a sale with the city of Tacoma for less than fair market value, but the purchase price must cover appraisal costs, all debt service, all closing costs, all financing contracts, and the cost of outstanding liabilities necessary to keep the department whole.
- 31 (3) If the department and the city of Tacoma are unable to 32 negotiate agreed upon terms and execute a purchase and sale agreement 33 by December 31, 2019, the department may sell the property to any 34 purchaser for no less than fair market value.
- 35 (4) The terms and conditions of the sale must meet the business 36 needs of the state tenants.

(5) Any sale proceeds remaining after the department has satisfied all of the obligations, including appraisal costs, all debt service, all closing costs, all financing contracts, and the cost of outstanding liabilities, must be deposited into the Thurston county capital facilities account. It is the intent of the legislature to use the sale proceeds for projects on the Capitol Campus.

- NEW SECTION. Sec. 7007. A new section is added to 2019 c 413 (uncodified) to read as follows:
  - In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.
- **Sec. 7008.** RCW 43.63A.750 and 2006 c 371 s 235 are each amended to read as follows:
  - (1) A competitive grant program to assist nonprofit organizations in acquiring, constructing, or rehabilitating performing arts, art museums, and cultural facilities is created.
  - (2) (a) The department shall submit a list of recommended performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in the department's biennial capital budget request beginning with the 2001-2003 biennium and thereafter. The list, in priority order, shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed twelve million dollars, except that lists submitted during the 2019-2021 fiscal biennium may not exceed sixteen million dollars.
  - (b) The department shall establish a competitive process to prioritize applications for state assistance as follows:
- (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, and other entities, as determined by the department. The department shall evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts commission, using objective criteria. The evaluation and ranking process shall also consider local community support for projects and H-5429.3/20 3rd draft Code Rev/CL:eab

1 an examination of existing assets that applicants may apply to 2 projects.

(ii) The department may establish the amount of state grant 3 assistance for individual project applications but the amount shall 4 not exceed twenty percent, or thirty-three and one-third percent for 5 6 lists submitted during the 2019-2021 fiscal biennium, 7 estimated total capital cost or actual cost of a project, whichever is less. The remaining portions of the project capital cost shall be 8 a match from nonstate sources. The nonstate match may include cash, 9 the value of real property when acquired solely for the purpose of 10 the project, and in-kind contributions. The department is authorized 11 12 to set matching requirements for individual projects. assistance may be used to fund separate definable phases of a project 13 if the project demonstrates adequate progress and has secured the 14 necessary match funding. 15

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Code Rev/CL:eab

(iii) The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, the department shall include provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

Sec. 7009. 2019 c 413 s 7038 (uncodified) is amended to read as follows:

UNIVERSITY OF WASHINGTON TRANSFER TO SEATTLE. By June 30, 2020, the University of Washington must transfer the deed of the property and general purpose facility, King County parcel numbers 308500-2100, 713830-0015, and 713880-0025, located ((at)) near 2901 27th Avenue South, Seattle, to the city of Seattle for the purposes of developing affordable housing, including supportive housing, for households at or below eighty percent of the area median income and ((providing health care services in partnership with a public hospital system)) for other potential educational, research, and clinical uses by the university, including an early learning facility. ((The University of

- Washington may reserve easements in the transferred property at no 1 cost to the university.)) If the university constructs and occupies 2 3 space for its potential uses on the transferred property, then such space must be occupied at no base rent paid by the university. The 4 transfer shall count toward the ((obligation)) commitment to build 5 6 affordable housing under the university's institutional campus master plan agreement. The city shall seek to maximize the affordable 7 housing development potential of the property consistent with 8 transit-oriented development principles. Liabilities existing on the 9 property at the time of transfer will transfer with the property. 10 When the deed is transferred to the city, any existing leases of the 11 12 property expire, except those leases that the university and city have agreed to extend beyond the transfer date. The transfer must be 13 14 at no cost to the city. As a condition of the transfer, the city of Seattle may only transfer the property to a nonprofit corporation or 15 a unit of state or local government. For purposes of this section, a 16 17 nonprofit corporation includes a:
  - (1) Nonprofit as defined in RCW 84.36.800 that is exempt from income tax under section 501(c) of the federal internal revenue code, a public corporation established under RCW 35.21.660, 35.21.670, or 35.21.730, a housing authority created under RCW 35.82.030 or 35.82.300, or a housing authority meeting the definition in RCW 35.82.210(2)(a); or

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- (2) Limited partnership or limited liability limited partnership where a nonprofit as defined in subsection (1) of this section is a general partner or a member of a single purpose entity serving as a general partner, in which all of the members meet the definition of subsection (1) of this section; or
- (3) Limited liability company where a nonprofit as defined in subsection (1) of this section is a managing member or a member of a single purpose entity serving as a managing member in which all of the members meet the definition of subsection (1) of this section.
- NEW SECTION. Sec. 7010. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 7011. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of Code Rev/CL:eab

  132 H-5429.3/20 3rd draft

- 1 the state government and its existing public institutions, and takes
- 2 effect immediately."

(End of part)

3 Correct the title.

EFFECT: The striking amendment appropriates \$89.5 million in general obligation bonds. In addition, the amendment authorizes \$75.6 million from dedicated accounts and \$13 million in alternatively financed projects for a total of \$175.1 million. The underlying bill appropriated a total of \$283.3 million. Detailed information on the striking amendment and differences with the underlying ESSB 6248 can be found at http://fiscal.wa.gov/BudgetCBills.aspx.

(End of Bill)

INDEX	PAG	E #
CRIMINAL JUSTICE TRAINING COMMISSION	•	57
DEPARTMENT OF COMMERCE		1
DEPARTMENT OF COMMERCE		44
DEPARTMENT OF CORRECTIONS		64
DEPARTMENT OF ENTERPRISE SERVICES		49
DEPARTMENT OF FISH AND WILDLIFE	89,	95
DEPARTMENT OF LABOR AND INDUSTRIES		58
DEPARTMENT OF NATURAL RESOURCES		95
DEPARTMENT OF TRANSPORTATION	•	98
EASTERN WASHINGTON UNIVERSITY	•	108
EVERGREEN STATE COLLEGE	•	109
MILITARY DEPARTMENT		55
STATE CONSERVATION COMMISSION		88
STATE PARKS AND RECREATION COMMISSION		79
SUPERINTENDENT OF PUBLIC INSTRUCTION		99
UNIVERSITY OF WASHINGTON		107
WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH		105
WASHINGTON STATE HISTORICAL SOCIETY		109
WASHINGTON STATE PATROL		98

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