

Capital Budget
Proposed Compromise
House Striking Amendment to
ESSB 6248
(H-5429.2)

March 11, 2020
Senate Committee Services
Office of Program Research

PROPOSED 2020 SUPPLEMENTAL CAPITAL BUDGET

OVERVIEW

A total of \$3.2 billion in bond proceeds was authorized for the 2019-21 biennium pursuant to Chapter 414, Laws of 2019 (SHB 1101). The enacted 2019-21 capital budget, Chapter 413, Laws of 2019 (SHB 1102), appropriated \$3.183 billion in state bond proceeds. There was \$70 million in remaining bond capacity from the 2019-21 biennium and prior biennia bond authorizations after the enacted 2019-21 capital budget. The proposed 2020 supplemental capital budget, a striking amendment to Engrossed Substitute Senate Bill 6248 (ESSB 6248), makes additional adjustments to prior bond capacity of \$19.8 million, which brings the total bond capacity to \$89.8 million. Of the \$89.8 million in remaining bond capacity, ESSB 6248 appropriates \$89.5 million. In addition, ESSB 6248 authorizes \$75.6 million from dedicated accounts and \$13 million in alternatively financed projects.

HOUSING AND HOMELESSNESS

\$7.8 million is provided for projects that enhance shelter capacity around the state.

\$5 million is provided for a new competitive grant program for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.

An additional \$1 million is provided for the rapid response manufactured housing community preservation pilot program for the purpose of preserving manufactured and mobile home communities.

EARLY LEARNING

An additional \$4.2 million is provided for grants and loans to match private and other public funding to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program. Additionally, \$3 million is provided for specific early learning projects.

BEHAVIORAL HEALTH

\$2 million is provided for facility improvements to Parkside Place, an existing behavioral health treatment facility in Wenatchee.

\$7.3 million in unspent authority from the 2017-19 capital budget is redirected to fund an additional four enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals.

\$18.9 million for the MultiCare Mixed Use Facility is redirected to fund additional grants to community providers to increase behavioral health services for children and minor youth.

OTHER HUMAN SERVICES

Criminal Justice Training Commission - Criminal Justice Training Center

The Criminal Justice Training Commission is provided \$1.4 million for minor works projects to upgrade and replace aging and failing infrastructure at the Criminal Justice Training Center, located in Burien.

Department of Social and Health Services - Eastern State Hospital

The Department of Social and Health Services (DSHS) is provided \$1.2 million for minor works projects to improve safety and security at Eastern State Hospital, located in Medical Lake.

Department of Social and Health Services - Residential Habilitation Centers

DSHS is provided \$3.2 million to address current infrastructure needs and future land management planning at the Fircrest School:

- \$1.5 million is provided to design the renovation of the future location for the Adult Training Program;
- \$1.2 million is provided for minor works projects to preserve the current nursing facilities; and
- \$0.5 million is provided for a land use assessment to evaluate possible future development opportunities on the Fircrest School campus, including the siting of a new nursing home and a new behavioral health facility.

\$2.0 million is provided to replace the roof of the 2010 Building at Rainier School, located in Buckley.

Department of Children, Youth, and Families - Juvenile Rehabilitation

The Department of Children, Youth, and Families is provided \$1.3 million to increase capacity and improve buildings at juvenile rehabilitation facilities:

- \$1 million is appropriated for the design of a new recreation building at Green Hill School, located in Chehalis; and
- \$0.3 million in additional funding is appropriated for the predesign phase to remodel and renovate living units at three juvenile rehabilitation facilities to create additional capacity.

GENERAL GOVERNMENT

Department of Enterprise Services - Capital Lake Long-Term Management Planning

The Department of Enterprise Services is provided an additional \$1.45 million toward the environmental impact statement (EIS). It is the intent of the Legislature to fully fund future capital requests necessary to complete the Capital Lake Long-Term Management Planning and that the final EIS, including identification of a preferred alternative, will be submitted to the Legislature by June 30, 2022.

Department of Enterprise Services - Legislative Campus Modernization

The Department of Enterprise Services is provided \$10 million to complete the predesign and design for the Irv Newhouse Building replacement, Pritchard Building renovation or replacement, and renovation of the John L. O'Brien Building.

Economic Development Infrastructure

The Community Economic Revitalization Board is provided \$10 million from the Public Facility Construction Loan Revolving Account for loans and grants to be competitively awarded for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

Local and Community Projects

An additional \$30 million is provided to the Department of Commerce for grants to local governments and nonprofit organizations for 138 community-based projects statewide.

Office of Financial Management Predesign Requirements

The 2020 supplemental budget, in conjunction with Substitute House Bill 2936, increases the threshold for non-higher education capital projects requiring predesign from \$5 million to \$10 million. This establishes the same threshold for all capital project types. The Office of Financial Management (OFM) is provided the authority to waive some or all predesign requirements for capital projects that exceed the \$10 million threshold. OFM must notify the legislative fiscal committees of any predesign waivers granted.

Office of Financial Management Emergency Repairs

An additional \$3 million is provided to OFM to provide funding to various agencies to address unexpected building or grounds failures at state facilities.

NATURAL RESOURCES

Department of Ecology

\$33.7 million in additional funding from the Model Toxics Control Capital Account is provided for Remedial Action Grants and the Eastern Washington Clean Sites Initiative for cleanup projects by local governments.

\$5 million in additional funding from the Model Toxics Control Stormwater Account is provided for competitively awarded grants to local governments to implement stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state.

Department of Fish and Wildlife

\$2.9 million is provided to complete the Soos Creek Hatchery renovation project, located in Auburn.

\$1 million is provided for the design phase and permitting of Wiley Slough Dike levee repairs, located in Mount Vernon.

Department of Natural Resources

The Department of Natural Resources (DNR) is provided funding for habitat conservation, environmental remediation, and facilities that support DNR's operations:

- \$3.2 million for the replacement of three fish barrier culverts on Grouse Ridge Road (near North Bend) that are required to be improved under the road maintenance and abandonment plan;
- \$3.1 million from the Model Toxics Control Capital Account for DNR's share of a settlement agreement to clean up the Whitmarsh landfill site in Skagit County;
- \$1.6 million for heating, air conditioning, and lighting improvements at two DNR administrative facilities in Chehalis and Colville; and
- \$1.0 million for the Forest Riparian Easement Program, which purchases 50-year conservation easements from small forest landowners for trees, required by the Forest Practices Act to be left unharvested, adjacent to streams, wetlands, seeps, and unstable slopes.

State Conservation Commission

\$2.2 million is provided as match for six federally-funded Regional Conservation Partnership Program projects. The state funding is passed through to individual conservation districts to manage projects related to the restoration and sustainable use of soil, water, and wildlife.

Pollution Liability Insurance Agency

Pursuant to legislation, \$4 million from the Underground Storage Tank Revolving Account is provided for the new Heating Oil Capital Financing Assistance Program.

HIGHER EDUCATION

The 2020 supplemental budget adjusts the funding for the following higher education facilities:

- \$20.0 million is provided for the initial phase of a two-phased construction of Spokane Falls Community College's Fine and Applied Arts facility;
- \$36.6 million is removed for the construction of the Allied Health, Science & Manufacturing facility at Shoreline Community College;
- \$10.0 million is authorized in alternative financing for South Seattle College to construct a Student Wellness and Fitness Center. The debt service will come from student fees;
- \$4.0 million is provided for design of the Life Sciences Building at Washington State University, Vancouver campus;
- \$3.0 million is provided through alternative financing for Eastern Washington University (EWU) to replace the roofs on four academic and administrative buildings. The debt service will come from EWU's building fees;
- \$2.5 million is provided for Central Washington University to install a campus-wide electronic building lock system and a video security system;
- \$1.0 million is provided for predesign of the Magnuson Health Sciences Phase II Renovation/Replacement at the University of Washington; and
- \$0.3 million is provided for a predesign of the Everett Community College's Baker Hall replacement facility.

K-12 EDUCATION

Public School Construction

The total funding level for the School Construction Assistance Program (SCAP), currently \$1.04 billion, is decreased by \$1.1 million. SCAP provides state matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities in 2020-21. The supplemental budget adds \$25.9 million from the state Common School Construction Account, adds \$0.8 million in federal funds, and reduces the state bonds appropriation by \$27.8 million.

School Seismic Safety Retrofit Program

\$13.2 million is provided to initiate a grant program to retrofit K-12 school buildings for seismic safety improvements. The funding level is intended to fund the projects designated as very high risk by the Office of the Superintendent of Public Instruction.

Small District Modernization Grants

\$3.4 million is provided for two additional small district modernization grants, which increases the biennial appropriation for this program to \$23.4 million.

Distressed Schools Grants

\$2.9 million is provided for seven additional distressed schools grants, which increases the biennial appropriation for this program to \$25.9 million.

OTHER EDUCATION**Washington Center for Deaf and Hard of Hearing Youth**

\$4.6 million is provided for the abatement and demolition of four unoccupied, seismically unsafe buildings and the relocation of related campus utility infrastructure. This project will prepare the school grounds for siting a new academic and physical education building.

School for the Blind

\$1.2 million is provided to design a facility for the Living Independently for Today and Tomorrow (LIFTT) Residential Training Program for young adults, ages 18-24 years old.

Washington State Historical Society

\$1.1 million is provided for various minor works projects at the Washington State Historical Society in Tacoma. Examples of funded improvements include repair of building ventilation systems and installation of energy-efficient lighting.

2020 Supplemental Capital Budget Proposed Compromise

Includes Alternatively Financed Projects
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ¹	Other Funds	Total Funds
<i>Remaining Bond Authority after 2019 Supplemental Prior Biennia Bond Authority</i>	<i>\$61,299</i>			
	<i>\$19,785</i>			
Total Remaining Bond Authority before 2019-21 Authorization	\$81,084	\$40,000		
2019-21 Capital Budget Bond Authorization ²	\$3,200,926			
Transfers from Bonds	(\$9,000)			
TOTAL BOND AUTHORITY AFTER TRANSFERS	\$3,273,010	\$40,000	\$0	
2019-21 New Appropriations ³	\$3,183,211	\$40,000	\$1,473,888	\$4,697,099
2020 Supplemental New Appropriations ⁴	\$89,473		\$85,644	\$175,117
TOTAL NEW APPROPRIATIONS	\$3,272,684	\$40,000	\$1,559,532	\$4,872,216
REMAINING BOND AUTHORITY	\$326			

1. Chapter 3, Laws of 2018 (ESSHB 1080 General Obligation Bonds, includes Watershed Restoration and Enhancement Bonds)

2. Chapter 414, Laws of 2019 (SHB 1101 General Obligation Bonds)

3. Chapter 413, Laws of 2019 (SHB 1102 Capital Budget)

4. House Amendment to ESSB 6248

2020 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Department of Commerce		
1. 2019-21 Behavioral Health Capacity Grants	8,200	8,200
2. 2019-21 Community Economic Revitalization Board	0	10,000
3. 2019-21 Early Learning Facilities	7,296	7,296
4. 2019-21 Housing Trust Fund Program	1,750	1,750
5. 2020 Local and Community Projects	218	218
6. 2021 Local and Community Projects	29,970	29,970
7. Enhanced Shelter Capacity Grants	7,818	7,818
8. Landlord Mitigation Account	700	700
9. Pacific Hospital Preservation and Development Plan	50	50
10. Pacific Tower Capital Improvements	356	356
11. Port Hadlock Wastewater Facility Project	0	1,422
12. Public Works Board	0	-1,422
13. Rapid Response Community Preservation Pilot Program	1,000	1,000
14. Seattle Vocational Institute	1,300	1,300
Total	58,658	68,658
Office of Financial Management		
15. Emergency Repairs	3,000	3,000
16. Fircrest School Land Use Assessment	500	500
Total	3,500	3,500
Department of Enterprise Services		
17. Capitol Lake Long-Term Management Planning	1,450	1,734
18. Legislative Campus Modernization	10,000	10,000
Total	11,450	11,734
Washington State Patrol		
19. Fire Training Academy Stormwater Remediation	0	414
Military Department		
20. King County Area Readiness Center	455	455
Department of Transportation		
21. Telford Helipad	75	75
Total Governmental Operations	74,138	84,836
Human Services		
WA State Criminal Justice Training Commission		
22. Omnibus Minor Works	1,418	1,418
23. Training Facility Capital and Functional Needs Assessment	200	200
Total	1,618	1,618

2020 Supplemental Capital Budget

Proposed Compromise

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Department of Social and Health Services</i>		
24. Fircrest School Adult Training Program	1,500	1,500
25. Minor Works Preservation Projects: Statewide 2019-21	2,370	2,370
26. Minor Works Program Projects: Statewide 2019-21	835	835
27. Rainier School-Multiple Buildings: Roofing Replacement & Repairs	2,030	2,030
Total	6,735	6,735
<i>Department of Veterans' Affairs</i>		
28. Minor Works Facilities Preservation	0	200
29. WSH - Life Safety Grant	175	500
Total	175	700
<i>Department of Children, Youth, and Families</i>		
30. Echo Glen Cottage 4 Remodel & Renovation	150	150
31. Green Hill School-Recreation Building: Replacement	1,000	1,000
32. Green Hill School: Baker Living Unit Renovation & Remodel	150	150
33. Implementation of JRA Capacity	-150	-150
34. Naselle Youth Camp-Moolock Lodge: Remodel & Renovation	150	150
Total	1,300	1,300
<i>Department of Corrections</i>		
35. CBCC: Boiler Replacement	489	489
36. MCC: SOU and TRU - Domestic Water and HVAC Piping System	400	400
37. MCC: WSR Clinic Roof Replacement	825	825
38. MCC: WSR Perimeter Wall Renovation	200	200
Total	1,914	1,914
Total Human Services	11,742	12,267
Natural Resources		
<i>Department of Ecology</i>		
39. 2017-19 Clean Up Toxic Sites – Puget Sound	0	-789
40. 2017-19 Remedial Action Grants	0	-5
41. 2017-19 Stormwater Financial Assistance Program	0	-66
42. 2019-21 Chehalis Basin Strategy	700	700
43. 2019-21 Stormwater Financial Assistance Program	0	5,006
44. 2020 Eastern Washington Clean Sites Initiative	0	1,000
45. 2020 Remedial Action Grants	0	32,656
46. Centennial Clean Water Program	0	-1,242
47. Centennial Clean Water Program	0	-789
48. Clean Up Toxics Sites - Puget Sound	0	-6
49. Clean Up Toxics Sites - Puget Sound	0	-97
50. Clean Up Toxics Sites - Puget Sound	0	-125
51. Cleanup Toxics Sites - Puget Sound	0	-32
52. Eastern Washington Clean Sites Initiative	0	-1
53. Eastern Washington Clean Sites Initiative	0	-258
54. Leaking Tank Model Remedies	0	-153

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
55. Remedial Action Grant Program	0	-282
56. Remedial Action Grant Program	0	-549
57. Remedial Action Grants	0	-221
58. Remedial Action Grants	0	-2,859
59. Stormwater Financial Assistance Program	0	-866
Total	700	31,022
 Washington Pollution Liability Insurance Program		
60. Heating Oil Capital Financing Assistance Program	0	4,000
 State Parks and Recreation Commission		
61. Nisqually New Full Service Park	863	863
62. Palouse to Cascade Trail - Crab Creek Trestle Replacement	250	250
63. Penrose Point Sewer Improvements	289	289
Total	1,402	1,402
 Recreation and Conservation Office		
64. Community Forest Project List Development	50	50
 State Conservation Commission		
65. 2019-21 Match for Federal RCPP	2,249	2,249
 Department of Fish and Wildlife		
66. Soos Creek Hatchery Renovation	2,936	2,936
67. Wiley Slough Dike Raising	972	972
Total	3,908	3,908
 Department of Natural Resources		
68. Cultural Resources Conservation Easement Program (CRCEP)	-1,000	-1,000
69. Emergent Environmental Mitigation Projects	0	320
70. Forest Riparian Easement Program (FREP)	1,000	1,000
71. Grouse Ridge Fish Barriers & RMAP Compliance	3,245	3,245
72. Minor Works - Preservation: 2019-21	1,550	1,550
73. Whitmarsh (March Point) Landfill Site Cleanup	0	3,063
Total	4,795	8,178
 Total Natural Resources	 13,104	 50,809
 Higher Education		
University of Washington		
74. Magnuson Health Sciences Phase II- Renovation/Replacement	1,000	1,000
 Washington State University		
75. WSU Vancouver - Life Sciences Building	4,000	4,000

2020 Supplemental Capital Budget

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* Includes Projects Funded through Alternative Financing

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Eastern Washington University</i>		
76. Roof Repairs *	0	3,000
<i>Central Washington University</i>		
77. Campus Security Enhancements	0	2,463
78. Minor Works Preservation: 2019-21	2,463	0
Total	2,463	2,463
<i>The Evergreen State College</i>		
79. Historic Lord Mansion	300	300
<i>Community & Technical College System</i>		
80. COP for South Seattle Student Wellness and Fitness Center *	0	10,000
81. Everett: Baker Hall Replacement	275	275
82. Shoreline: Allied Health, Science & Manufacturing Replacement	-36,642	-39,642
83. Spokane Falls: Fine and Applied Arts Replacement	20,000	20,000
Total	-16,367	-9,367
Total Higher Education	-8,604	1,396
Other Education		
<i>Public Schools</i>		
84. 2019-21 Distressed Schools	2,937	2,937
85. 2019-21 School Construction Assistance Program - Maintenance Lvl	-27,813	-1,097
86. 2019-21 School Seismic Safety Retrofit Program	13,240	13,240
87. 2019-21 Small District Modernization Grants	3,383	3,383
Total	-8,253	18,463
<i>State School for the Blind</i>		
88. 2019-21 Campus Preservation	75	75
89. Independent Living Skills Center	1,192	1,192
Total	1,267	1,267
<i>Washington Center for Deaf & Hard of Hearing Youth</i>		
90. Academic and Physical Education Building	4,637	4,637
<i>Washington State Arts Commission</i>		
91. Yakima Sun Dome Reflectors	80	80
<i>Washington State Historical Society</i>		
92. Black History Commemoration	100	100
93. Heritage Capital Grant Projects: 2019-21	-560	-560
94. Minor Works - Preservation: 2019-21	1,063	1,063
Total	603	603

**2020 Supplemental Capital Budget
Proposed Compromise**

* Includes Projects Funded through Alternative Financing
(Dollars In Thousands)

New Appropriations	State Bonds	Total
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<i>Eastern Washington State Historical Society</i>		
95. Minor Works - Preservation: 2019-21	759	759
Total Other Education	<u><u>-907</u></u>	<u><u>25,809</u></u>
Statewide Total	<u><u>89,473</u></u>	<u><u>175,117</u></u>

**2019-21 Capital Budget -- 2020 Supplemental
Proposed Compromise
2021 Local and Community Projects**
(Dollars In Thousands)

Project Title	Amount
Al Chief Seattle Club (Seattle)	200
92nd Ave. Sewer Ext. (Battle Ground)	258
Academy Smokestack Preservation (Vancouver)	103
African Refugee & Immigrant Housing (Tukwila)	200
AG Tour Train Ride (Reardan)	125
Algona Wetland Preserve and Trail (Algona)	50
Anderson Island Historical Society (Anderson Island)	10
Anderson Road Infrastructure (Chelan)	258
Ashley House (Shoreline)	100
Asotin County Library Meeting Space (Clarkston)	13
ASUW Shell House (WWI Hanger/Canoe House) (Seattle)	100
Auburn Family YMCA (Auburn)	128
Ballard P-Patch (Seattle)	258
Ballinger Park-Hall Creek Restoration (Mountlake Terrace)	200
Bellevue Parks Changing Tables (Bellevue)	100
Bethel High School Pierce College Annex Campus (Graham)	300
Brewery Park Visitor Center (Tumwater)	50
Brewing Malting & Distilling System (Tumwater)	112
Bridgeport Irrigation (Brewster)	70
Cathlamet Pioneer Center Restoration (Cathlamet)	55
Centralia Chehalis Steam Train Repair (Chehalis)	154
Centro Cultural Mexicano (Redmond)	80
City of Fircrest Meter Replacement (Fircrest)	200
Columbia Dance Down Payment for Building Purchase (Vancouver)	100
Columbia Heritage Museum Repairs (Ilwaco)	150
Communities of Concern Commission (Statewide)	250
Community House on Broadway Kitchen Upgrades (Longview)	41
Community Hub Public Safety Initiative (Walla Walla)	200
Community Pedestrian Safety (Tukwila)	100
Community Youth Services Renovation (Olympia)	155
Conconully Fire & Rescue (Riverside)	179
Creative Districts (Statewide)	200
Doris Morrison Environmental Learning Center (Greenacres)	500
Downtown Pasco Revitalization (Pasco)	350
Edmonds Carbon Recovery (Edmonds)	250
EL 79.2 Distribution System Design (Othello)	175
El Centro de la Raza (Seattle)	2,000
Emergency Lockdown Shelter for Outdoor Preschool (various)	24
Emergency Shelter Project (Skykomish)	20
Emergency Structural Repairs 1902 Van Marter Building (Lind)	25
Everett Recovery Cafe Renovation Project (Everett)	200
Federal Way Little League Fields (Federal Way)	50
Federal Way Safety Cameras (Federal Way)	103
Field Arts and Events Hall (Port Angeles)	1,500
Filipino Community Center (Seattle)	1,000
Filipino-American Community Center (Bremerton)	165
Five Mile Roundabout Art Project (Spokane)	25

2019-21 Capital Budget -- 2020 Supplemental
Proposed Compromise
2021 Local and Community Projects
(Dollars In Thousands)

Project Title	Amount
Fort Worden PDA - Sage Arts & Ed Center (Port Townsend)	560
Franklin Pierce Farm ARC (Tacoma)	1,070
Fusion Housing (Federal Way)	62
George Schmid Ball Field #3 and Lighting Phase 3 (Washougal)	200
Gig Harbor Community Campus (Gig Harbor)	52
Gig Harbor Peninsula FISH (Gig Harbor)	250
Grant Co. Fairgrounds Lighting (Moses Lake)	290
Harlequin State Theater (Olympia)	88
Hilltop Housing (Tacoma)	500
Home At Last (Tacoma)	200
If You Could Save Just One (Spokane)	100
Index Water Line Replacement and Repair (Index)	105
Institute for Community Leadership (Kent)	46
Islands' Oil Spill Association (Friday Harbor)	232
Jefferson County Food Preservation (Port Ludlow)	5
King County Emergency Training Facility (Fall City)	1,000
Kingston Coffee Oasis (Kingston)	150
Kitsap Humane Society (Silverdale)	500
Klickitat Co. Domestic Violence Shelter (Goldendale)	250
Lacey Food Bank (Lacey)	193
Lake Stevens Early Learning Library (Lake Stevens)	150
Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	200
Lakebay Marina Acquisition & Preservation (Lakebay)	100
Levee Repair (Starbuck)	50
Levee Repair (Waitsburg)	100
LGBTQ Senior Center (Seattle)	500
Lions Club Community Ctr. Generator (Lyle)	5
Longview Police Dept. New Office (Longview)	250
Lower Yakima River Restoration (Richland)	258
Magnuson Park Center for Excellence Building 2 (Seattle)	78
Mason Co./Shelton YMCA (Shelton)	750
Mini Mart City Park (Seattle)	200
Morrow Manor (Poulsbo)	250
Mount Zion Housing (Seattle)	250
Mukilteo Solar Panels (Mukilteo)	40
New Arcadia (Auburn)	100
New Beginnings House (Puyallup)	150
Non-motorized Bridge at Bothell Landing (Bothell)	155
Our Lady of Fatima Community Ctr. (Moses Lake)	128
Pataha Flour Mill Elevator (Pomeroy)	40
Pete's Pool Ball Field Renovation (Enumclaw)	77
Pike Place Market Public Access (Seattle)	50
Point Wilson Lighthouse (Port Townsend)	60
Port Angeles Boys and Girls Club (Port Angeles)	400
Port of Quincy Intermodal Terminal Infrastructure (Quincy)	100
Port Susan Trail (Stanwood)	200
Puyallup Food Bank Facility Expansion (Puyallup)	217

**2019-21 Capital Budget -- 2020 Supplemental
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2021 Local and Community Projects**
(Dollars In Thousands)

Project Title	Amount
Puyallup VFW Orting Civil War Medal of Honor Monument (Orting)	7
Ramstead Regional Park (Everson)	200
REACH Literacy Center (Lacey)	50
Redondo Fishing Pier (Des Moines)	350
Renewable Hydrogen Production Pilot (East Wenatchee)	250
Replacement Hospice House (Richland)	200
Restroom Renovation (Ilwaco)	35
Ridgefield Library Building Project (Ridgefield)	500
Roy Water Tower (Roy)	26
S. Kitsap HS NJROTC Equipment (Port Orchard)	24
Safety Driven Replacement (Lake Stevens)	125
Salvation Army Community Resource Center (Yakima)	200
Sargent Oyster House Restoration (Allyn)	10
Satsop Business Park (Elma)	155
School and Transit Connector Sidewalk (Kirkland)	120
School District & Comm Emergency Preparedness Center (Carbonado)	200
Shelton-Mason County YMCA (Shelton)	200
Shore Aquatic Center Expansion (Port Angeles)	200
Sign Reinstallation at Maplewood Elementary (Puyallup)	5
Skagit Pump Station Modernization Design (Mount Vernon)	52
Sky Valley Emergency Generators (Sultan)	75
Sky Valley Teen Center (Sultan)	103
Sno Valley Kiosk (North Bend)	20
Snohomish Boys and Girls Club (Snohomish)	125
Snoqualmie Valley Shelter Service Resource (Snoqualmie)	200
South Yakima Conservation District Groundwater Mgmt (Yakima)	45
Spokane Sportsplex (Spokane)	200
Spokane Valley Museum (Spokane Valley)	70
Star Park Shelter (Ferndale)	180
Stevens Elementary Solar Panels (Seattle)	120
Sullivan Park Waterline Installation (Spokane Valley)	130
Thurston Boys and Girls Club (Lacey)	50
Trail Lighting - Cross Kirkland Corridor (Kirkland)	200
Transitions TLC Transitional Housing Renovations (Spokane)	100
Vashon Food Bank Site Relocation (Vashon)	36
Vashon Youth and Family Services (Vashon)	86
WA Poison Center Emergency Response to COVID 19 (Seattle)	124
Waikiki Springs Nature Preserve (Spokane)	1,548
Washington State Horse Park and Covered Arena (Ellensburg)	375
Wenatchee Valley Museum & Cultural Ctr. (Wenatchee)	283
West Biddle Lake Dam Restoration (Vancouver)	412
William Shore Pool (Port Angeles)	500
Yakima County Care Campus Conversion Project (Yakima)	275
Yelm Lions Club Cabin Renovation (Yelm)	207
Statewide Total	29,970

2019-21 Capital Budget -- 2020 Supplemental
Proposed Compromise
2019-21 Early Learning Facilities
(Dollars In Thousands)

Project Title	Amount
Anacortes Family Center (Anacortes)	309
Boys & Girls Club Daycare (Bellingham)	773
Centralia-Chehalis Early Learning Conversion Project	1,000
Club Discovery Early Learning (Mount Vernon)	100
Early Learning Facilities Grants	4,234
Issaquah School District Early Learning Center (Issaquah)	155
Opportunity Council Early Learning Central Kitchen (Bellingham)	52
Samish Longhouse Early Learning Center Expansion (Anacortes)	273
Technical Assistance	100
Triumph Treatment Services Child Care (Yakima)	300
Statewide Total	7,296

2019-21 Capital Budget -- 2020 Supplemental
Proposed Compromise
Enhanced Shelter Capacity Grants
(Dollars In Thousands)

Project Title	Amount
Auburn Resource Center (Auburn)	1,500
Community House (Longview)	206
Crosswalk Teen Shelter (Spokane)	1,500
Harbor Hope Center Home for Girls (Gig Harbor)	294
Noah's Ark Homeless Shelter (Wapato)	100
Positive Adolescent Dev (PAD) Emergency Housing (Bellingham)	206
Rod's House Mixed Use Facility (Yakima)	2,000
ROOTS Young Adult Shelter (Seattle)	1,500
Snoqualmie Valley Resource Center (Snoqualmie)	206
St. Vincent de Paul Cold Weather Shelter (Renton)	206
YMCA Oasis Teen Shelter (Mount Vernon)	100
Statewide Total	7,818

2020 Supplemental Capital Budget
LEAP Capital Document No. 2020-51
 Developed March 6, 2020
2019-21 Small District Modernization Grants - Prioritized Project List
 Dollars in Thousands

Project Grants Awarded

Project Priority	Approved by Legislature	School District Applicant	Brief Project Description	Planning Grant Amount	Project Grant Amount	Cumulative Grant Amount	Local Funding Resources
1		Oakville	Kitchen Modernization, HVAC, Roof	50	4,613	4,613	0
2		Kahlotus	Roof, Hot Water, Lighting	25	706	5,319	0
3		Washtucna	Roof, Asbestos Removal, Windows	30	3,006	8,325	4
4		Index	Windows, Siding, Communications	3	89	8,414	0
5		Lamont	HVAC, Roofing, Electrical	34	2,875	11,289	0
6		Green Mountain	HVAC, Electrical, Plumbing	14	976	12,265	35
7		Harrington	Roof, HVAC	36	3,245	15,510	0
8		Skamania	Roof, HVAC, Electrical	22	3,818	19,328	0
9		Endicott	HVAC, Boiler	33	2,170	21,498	0
10		Centerville	Electrical, Walls	10	728	22,226	0

Project Grant Alternates

Project Priority	Approved by Legislature	School District Applicant	Brief Project Description	Planning Grant Amount	Grant Status	Estimated Cost	Local Funding Resources
11		Lake Quinalt	Electrical, Water, Boiler	22	Alternate	5,556	0
12		St. John	HVAC, Security, Fire Alarm	39	Alternate	2,332	0
13		Tekoa	HVAC, Electrical, Fire Alarm	42	Alternate	3,210	0
14		Chewelah	Boiler Replacement	34	Alternate	3,351	0
15		Mansfield	Water Drainage, ADA issues, Fire Alarm	25	Alternate	986	36
16		Soap Lake	HVAC, Security	5	Alternate	303	0
17		Garfield	Electrical, HVAC	30	Alternate	4,955	0
18		Boistfort	Lighting, Asbestos Removal	10	Alternate	470	0
19		Bridgeport	Roof, Security, Cooling	10	Alternate	853	0
20		Thorp	HVAC, Electrical, Roof	50	Alternate	2,848	0
21		Grand Coulee	HVAC, Roof, Asbestos Removal	20	Alternate	2,795	0
22		Palouse	HVAC, Roofing, Electrical	50	Alternate	4,391	0
23		Creston	HVAC, Lighting, Hot Water	25	Alternate	4,759	0
24		Brewster	Mold Abatement, Walls, Playground Structure	10	Alternate	885	0
25		Oroville	Electrical, Kitchen Modernization, Foundation	50	Alternate	1,575	0
26		Keller	HVAC, Lighting	25	Alternate	1,846	0
27		Napavine	Boiler Replacement	11	Alternate	350	50
28		Grapeview	Heating, Cooling, Security	20	Alternate	1,331	0
29		Evergreen (Stevens)	Fencing, Lighting, Insulation	0	Alternate	79	0
30		Mary Walker	Modernize Gym, Replace Drywall	10	Alternate	751	0
31		Mabton	Electrical, Communications	10	Alternate	456	0
32		Wahkiakum	Security, ADA Doors	10	Alternate	326	0
33		Mossyrock	Kitchen Remodel	40	Alternate	888	100
34		Davenport	HVAC, Electrical, Piping	35	Alternate	1,805	100
35		Rainier	HVAC, Upgrade Pneumatic Systems	5	Alternate	283	0
36		Naselle-Grays River	Roof, Electrical, Windows	50	Alternate	4,032	400
37		Orondo	HVAC, Fire Alarm	42	Alternate	1,456	0
38		Inchelium	Electrical, Plumbing	20	Alternate	4,602	0

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Large Project Category
LEAP Capital Document No. 2020-467-HSBA
Developed February 25, 2020
(Dollars in Thousands)

Project Title	Amount Funded
Civic Park Athletic Fields Development	350
Gig Harbor Sports Complex Phase 1 YAF	350
Allan Yorke Park Athletic Field With Lighting	350
Zakheim Youth Sports Complex	350
Warren Ave. Playfield Lighting & ADA Improvements	350
Lincoln Park Soccer-Lacrosse Field Construction	263
Lummi Nation Community Park	350
Bidwell Park Youth Athletic Facility Development	250
Airway Heights Recreation Complex Development	350
Evergreen Playfield Turf Conversion	350
Stevens Field #2 Synthetic Infield and Lights	350
Puy. Valley Sport Complex Field Improvement YAF	322
Moshier Memorial Park Sports Field Improvements	350
Lake Tye Park Synthetic Fields Renovation	350
Harbor Heights Land Acquisition and Development	350
Heritage Park Ball Field Renovation Phase IV	350
Lions Park Infields and Restroom Renovation	347
Winnie Houser Park Revitalization	297
YNHA Apas Goudy Youth Athletic Facility	134
Sehmel Homestead Park Turf Lights	350
Chehalis Recreation Park Ballfields Renovation	350
Cheney Park Field Lighting	270
East Field Turf Conversion	350
Squalicum Creek Park Phase 4	350
Forest Park Sport Court Renovation	127
South Lynnwood Park Athletic Field	327
George Schmid Field #3 and Ballpark Lighting	350
South Park Playfield Turf Conversion & Lights	350
Whitehorse Community Park Field Renovation	25
Wilburton Park Synthetic Sports Field Renovation	265

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Large Project Category
LEAP Capital Document No. 2020-467-HSBA
Developed February 25, 2020
(Dollars in Thousands)

Project Title	Amount Funded
MCRA Irrigation	325
A Street Sports Complex - Phase 1	350
Des Moines Field House Park Field Renovation	107
LWSC Ski Hill Youth Facility Improvements	75
Howarth Park Sport Court Renovation	53
Skagit Valley Playfields- Artificial Turf Infields	270
Legion Park Sport Court Renovation	93
Service Club Park Drainage	96
Lower Woodland Park Playfield #2 Turf Improvements	350
Cedar Field Turf and Lighting Improvement	306
Arlington Evans Baseball Field Renovation	Alternate
Nespelem Youth Athletic Field	Alternate
Carousel Ranch Community Park	Alternate
Riverside Park Soccer Field Improvement	Alternate
Omak Eastside Park Redevelopment - Phase 1	Alternate
Oroville Community Health and Fitness Track	Alternate
Olympic Stadium Lighting	Alternate
Capital Soccer Fields Field Turf	Alternate
Longmire Park Improvements	Alternate
Elma Ballfield lighting	Alternate
Development of Seton Catholic Grass Athletic Field	Alternate

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Small Grants Category
LEAP Capital Document No. 2020-467-HB
Developed February 14, 2020
(Dollars in Thousands)

Project Title	Amount Funded
Holley Park - Youth Athletic Fields	75
Culbertson Park Renovations	75
Prosser Competitive Pool Improvements	51
Burton Adventure Recreation Center Pump Track	75
Gable Park Athletic Field Lighting	64