

# Proposed 2020 Supplemental Capital Budget

**PSHB 2324** 

H-5075.1

By Representatives Tharinger & DeBolt

February 24, 2020

Office of Program Research

# BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-5075.1/20

ATTY/TYPIST: CL:lel

BRIEF DESCRIPTION: Concerning the capital budget.

# PSHB 2324 by Representatives Tharinger and DeBolt

- Authorizes new appropriations totaling \$300 million:
  - o \$88.7 million in bond proceeds;
  - o \$198.3 million from dedicated accounts; and
  - o \$13 million in alternatively financed projects.
- Additional detailed information may be found at http://leap.leg.wa.gov/leap/budget/detail/2020/hc2020p.asp

```
AN ACT Relating to the capital budget; making appropriations and
1
2
    authorizing expenditures for capital improvements; amending RCW
    43.19.501; amending 2019 c 413 ss 1009, 1015, 1029, 1030, 1035, 1037,
3
    1026, 1028, 1033, 1041, 1042, 1043, 1051, 1052, 1054, 1031, 1073,
4
    1078, 1090, 1093, 2001, 2002, 2010, 2030, 2037, 2038, 2039, 2072,
5
 6
    2075, 2080, 2084, 2086, 2091, 2093, 2094, 2096, 2098, 3008, 3009,
    3011, 3016, 3022, 3023, 3026, 3028, 3030, 3031, 3032, 3034, 3036,
7
    3038, 3052, 3056, 3062, 3064, 3069, 3081, 3093, 3096, 3097, 3115,
8
    3119, 3120, 3123, 3129, 3131, 3132, 3135, 3137, 3141, 3143, 3144,
9
10
    3145, 3149, 3150, 3151, 3152, 3153, 3156, 3160, 3204, 3218, 3223,
    3232, 3236, 3242, 3247, 3252, 3253, 3254, 3255, 3274, 3275, 3294,
11
12
    4001, 5001, 5012, 5028, 5025, 5030, 5032, 5033, 5034, 5035, 5044,
    5060, 5072, 5079, 5093, 5098, 5109, 5122, 5103, 5126, 7001, 7002,
13
    7003, and 7038 (uncodified); adding new sections to 2019 c 413
14
15
    (uncodified); creating new sections; making appropriations; repealing
    2019 c 413 ss 1005, 1059, 3099, and 3296 (uncodified); and declaring
16
17
    an emergency.
```

#### 18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as Code Rev/CL:lel

1 H-5075.1/20

1	shall k	эe	sufficient	to	accomplish	the	purposes	designated,	are	hereby
---	---------	----	------------	----	------------	-----	----------	-------------	-----	--------

- 2 appropriated and authorized to be incurred for capital projects
- 3 during the period beginning with the effective date of this act and
- 4 ending June 30, 2021, out of the several funds specified in this act.

PART	1
	PART

#### 6 GENERAL GOVERNMENT

7 **Sec. 1001.** 2019 c 413 s 1009 (uncodified) is amended to read as

8 follows:

9

#### FOR THE DEPARTMENT OF COMMERCE

10 Building Communities Fund Program (30000803)

11 The reappropriation in this section is subject to the following conditions and limitations:

- 13 (1) \$1,455,000 of the amount reappropriated in this section is 14 provided solely for the Byrd Barr place, formerly known as 15 Centerstone, building renovation project.
- 16 (2) \$220,000 of the amount reappropriated in this section is 17 provided solely for El Centro de la Raza boiler fan and master plan 18 for rehabilitation. This amount is not subject to the match 19 requirements, pursuant to RCW 43.63A.125.
- 20 Reappropriation:
- State Building Construction Account—State. . . . . . \$1,675,000
- 22 Prior Biennia (Expenditures)........ ((\$19,184,000))
- \$17,990,000
- Future Biennia (Projected Costs)......... \$0
- 26 \$19,665,000
- 27 **Sec. 1002.** 2019 c 413 s 1015 (uncodified) is amended to read as follows:
- 29 FOR THE DEPARTMENT OF COMMERCE
- 30 2017-19 Housing Trust Fund Program (30000872)
- The reappropriations in this section are subject to the following conditions and limitations:  $((\frac{\text{The}}{\text{Condition}}))$
- 33 (1) Except as provided in subsection (2) of this section, the
- 34 reappropriations are subject to the provisions of section 6005 (( $\Theta$ f
- 35 this act)), chapter 413, Laws of 2019.

1	(2) \$1,000,000 of the Washington housing trust account—state
2	reappropriation from section 6005(1)(e), chapter 413, Laws of 2019
3	and \$1,500,000 of the state taxable building construction account—
4	state reappropriation from section 6005(1)(e), chapter 413, Laws of
5	2019 are instead provided solely for the purchase of the three south
6	annex properties. The state board for community and technical
7	colleges must transfer the three south annex properties located at
8	1500 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to
9	Capitol Hill Housing to provide services and housing for homeless
10	youth or young adults for a minimum of fifty years. The transfer
11	agreement between the state board for community and technical
12	colleges and Capitol Hill Housing must specify a mutually agreed
13	transfer date and require Capitol Hill Housing to cover any closing
14	costs with a total purchase price of nine million dollars for the
15	three properties. The contract between the department and Capitol
16	Hill Housing must provide that Capitol Hill Housing will be
17	responsible for maintaining and securing the property until it is
18	developed. The contract must also specify that, if Capitol Hill
19	Housing does not construct at least seventy affordable housing units
20	on the site by 2028, this funding must be fully repaid to the state
21	or the land must revert back to the state.

# 22 Reappropriation:

32

34

35

36

37

23	State Building Construction Account—State	\$17,165,000
24	State Taxable Building Construction Account—State	\$73,139,000
25	Washington Housing Trust Account—State	\$7,513,000
26	Subtotal Reappropriation	\$97,817,000
27	Prior Biennia (Expenditures)	\$13,972,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$111,789,000

30 **Sec. 1003.** 2019 c 413 s 1026 (uncodified) is amended to read as 31 follows:

#### FOR THE DEPARTMENT OF COMMERCE

33 Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 298, Laws of 2018, except that funding may not be directed to the Valley View Health Center.

1	Reappropriation:
2	State Building Construction Account—State (( $\$10,000,000$ ))
3	\$9,000,000
4	Prior Biennia (Expenditures) \$6,534,000
5	Future Biennia (Projected Costs)
6	TOTAL
7	\$15,534,000

8 Sec. 1004. 2019 c 413 s 1029 (uncodified) is amended to read as 9 follows:

#### FOR THE DEPARTMENT OF COMMERCE

2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$129,050,000)) \$134,050,000 of the state taxable building construction account—state appropriation ((and)), \$45,950,000 of the state building construction account—state appropriation, and \$70,000,000 of the Washington housing trust account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with ((behavioral or)) chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:
- (i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;
- (ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;
- (iii) Readiness to begin structural modifications or construction resulting in a fast project completion;
- (iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services,

1 community integration, rights of tenancy, and voluntary recovery-2 focused services; and

- (v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, unserved communities.
- (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than \$125,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.
- (c) \$10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.
- (d)(i) ((\$10,000,000)) \$20,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.
- (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- 37 (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- 39 (A) The age of the property, with priority given to buildings 40 that are more than fifteen years old;

1 (B) The population served, with priority given to projects with 2 at least 50 percent of the housing units being occupied by families 3 and individuals at or below 50 percent area median income;

4

5

7

8

11

12

13

14

15

1617

18

19

23

2425

26

27

2829

30

31

- (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
- (D) The potential for additional years added to the affordability period of the property; and
- 9 (E) Other criteria that the department considers necessary to achieve the purpose of this program.
  - (e)(i) \$7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultrahigh energy efficient affordable housing projects.
    - (ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.
- 20 (iii) The department must consider, at a minimum and in any 21 order, the following factors in assigning a numerical ranking to a 22 project:
  - (A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;
    - (B) The life-cycle cost of the project;
  - (C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
    - (D) The extent to which the project leverages nonstate funds;
- 32 (E) The extent to which the project is ready to proceed to 33 construction;
- 34 (F) Whether the project promotes sustainable use of resources and 35 environmental quality;
- 36 (G) Whether the project is being well managed to fund maintenance 37 and capital depreciation;
  - (H) Reduction of housing and utilities carbon footprint; and
- 39 (I) Other criteria that the department considers necessary to 40 achieve the purpose of this program.

1	(iv) The department must monitor and track the results of the
2	housing projects that receive ultra-high energy efficiency funding
3	under this section.
4	(f) \$45,950,000 of the appropriation in this section is provided
5	solely for the following list of housing projects:
6	Bellwether Housing (Seattle) \$6,000,000
7	Capitol Hill Housing Broadway (Seattle) \$6,000,000
8	Crosswalk Teen Shelter and Transitional Housing
9	Project (Spokane) \$1,000,000
10	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
11	FUSION Emergency Housing for Homeless Families
12	(Federal Way)
13	Highland Village (Airway Heights) \$5,500,000
14	Home At Last (Tacoma)
15	\$2,500,000
16	Interfaith Works Shelter (Olympia) \$3,000,000
17	NorthHaven Affordable Senior Housing Campus
18	(Seattle)
19	Pateros Gardens (Pateros)
20	Roslyn Housing Project (Roslyn) \$2,000,000
21	SCIDpda North Lot (Seattle) \$9,000,000
22	(( <del>Seattle Indian Health Board - Low Income Housing</del>
23	(Seattle)\$1,000,000))
24	Tenny Creek Assisted Living (Vancouver) \$1,750,000
25	THA Arlington Drive (Tacoma) \$800,000
26	(g) \$6,000,000 of the appropriation for Capitol Hill Housing
27	Broadway (Seattle) in (f) of this subsection is provided solely for
28	the purchase of the three south annex properties. The state board for
29	community and technical colleges must transfer the three south annex
30	properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine
31	street in Seattle to Capitol Hill Housing to provide services and
32	housing for homeless youth or young adults for a minimum of fifty
33	years. The transfer agreement between the state board for community
34	and technical colleges and Capitol Hill Housing must specify a
35	mutually agreed transfer date and require Capitol Hill Housing to
36	cover any closing costs with a total purchase price of nine million
37	dollars for the three properties. The contract between the department
38	and Capitol Hill Housing must provide that Capitol Hill Housing will
39	be responsible for maintaining and securing the property until it is

- 1 <u>developed. The contract must also specify that, if Capitol Hill</u>
  2 Housing does not construct at least seventy affordable housing units
- 3 on the site by 2028, this funding must be fully repaid to the state
- 4 or the land must revert back to the state.
- 5 (h) \$5,000,000 of the state taxable building construction account
- 6 —state appropriation is provided solely for competitive grant awards
- 7 for the development of community housing and cottage communities to
- 8 <u>shelter individuals or households experiencing homelessness. This</u>
- 9 funding must be awarded to projects that develop a minimum of four
- 10 <u>individual structures in the same location. Individual structures</u>
- 11 <u>must contain insulation, electricity, overhead lights, and heating.</u>

Kitchens and bathrooms may be contained within the individual

- 13 structures or offered as a separate facility that is shared with the
- 14 community. When evaluating applications for this grant program, the
- 15 department must prioritize projects that demonstrate:
- 16 (i) The availability of land to locate the community;
- 17 (ii) A strong readiness to proceed to construction;
- 18 (iii) A longer term of commitment to maintain the community;
- 19 (iv) A commitment by the applicant to provide, directly or
- 20 through a formal partnership, case management and employment support
- 21 <u>services to the tenants;</u>
- 22 <u>(v) Access to employment centers, health care providers and other</u>
- 23 <u>services; and</u>

12

25

26

- 24 (vi) A community engagement strategy.
  - (i) \$60,000,000 of the Washington housing trust account—state
  - appropriation is provided solely for affordable housing projects that
- 27 provide permanent supportive housing as defined in RCW 36.70A.030.
- 28 (j) \$57,050,000 of the appropriation in this section is provided
- 29 solely for affordable housing projects that serve and benefit low-
- 30 income and special needs populations in need of housing. Of the
- 31 amounts appropriated in this subsection, the department must allocate
- 32 the funds as follows:
  - (i) \$5,000,000 of the appropriation in this section is provided
- 34 solely for housing for veterans;
- 35 (ii) \$5,000,000 of the appropriation in this section is provided
- 36 solely for housing that serves people with developmental
- 37 disabilities;
- 38 (iii) \$5,000,000 of the appropriation in this section is provided
- 39 solely for housing that serves people who are employed as
- 40 farmworkers; and

1 (iv)(A) \$5,000,000 of the appropriation in this section is 2 provided solely for housing projects that benefit homeownership.

- (B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.
- (C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:
- (I) A single parent who has only owned a home with a former spouse while married;
- (II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;
- (III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (IV) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- (3) (a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- (b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, and up to Code Rev/CL:lel H-5075.1/20

thirty percent of the area median income, for both homeownership and multifamily rental projects.

- (4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.
- (b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.
- (5) \$15,000,000 of the Washington housing trust account—state appropriation is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability, including, but not limited to, United States department of agriculture funded multifamily housing.
- (a) Within the amount provided in this subsection (5), the department must implement necessary procedures no later than July 1, 2020, to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.
- 31 <u>(b) The department must adhere to the following award terms and</u>
  32 <u>procedures for the rapid response program created under (a) of this</u>
  33 <u>subsection (5):</u>
  - (i) The funding is not subject to the ninety-day application periods in RCW 43.185.070 or 43.185A.050.
- 36 <u>(ii) Awards must be in the form of a recoverable grant with a</u>
  37 forty-year low income housing covenant on the land.
- (iii) If a capital needs assessment is required, the department
  must work with the applicant to ensure that this does not create an
  unnecessary impediment to rapidly accessing these funds.

Code Rev/CL:lel 10 H-5075.1/20

1 (iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units 2 beyond existing use restrictions and keep them in Washington's 3 housing portfolio. 4 (v) No single award may exceed \$2,500,000, although the 5 6 department must consider waivers of this award cap if an applicant 7 demonstrates sufficient need. (vi) The award limit in (v) of this subsection (5) may only be 8 applied to the use of awards provided under this subsection (5). The 9 amount awarded under this subsection (5) may not be calculated in 10 award limitations for other housing trust fund awards. 11 12 (vii) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public 13 benefit, as defined by the department, must be prioritized. For 14 purposes of this subsection, "greatest public benefit" includes, but 15 16 is not limited to: 17 (A) The greatest number of units that will be preserved; (B) Whether the project has federally funded rental assistance 18 19 tied to it; 2.0 (C) The scarcity of the affordable housing applied for compared to the number of available affordable housing units in the same 21 22 geographic location; and 23 (D) The program's established funding priorities under RCW 24 43.185.070(5). 25 Appropriation: 26 State Building Construction Account—State. . . . . \$45,950,000 27 State Taxable Building Construction 28 Account—State. . . . . . . . . . . . . . . . . . ((\$129,050,000))29 \$134,050,000 30 Washington Housing Trust Account—State . . . . . \$85,000,000 31 ((\$175,000,000))32 \$265,000,000 33 Prior Biennia (Expenditures).......... \$0 34 Future Biennia (Projected Costs). . . . . . . . . . \$480,000,000 35 36 \$745,000,000 Sec. 1005. 2019 c 413 s 1030 (uncodified) is amended to read as 37

Code Rev/CL:lel 11 H-5075.1/20

38

follows:

# 1 FOR THE DEPARTMENT OF COMMERCE 2 Pacific Tower Capital Improvements (40000037)

3 Appropriation:

12

16

17

1819

20

2122

23

24

25

26

27

28

2930

31

32

4 State Taxable Building Construction Account—State. ((\$\frac{\\$1,020,000}{,000}))
5 \$\frac{\\$1,376,000}{}{}
6 Prior Biennia (Expenditures)....\$0

10 **Sec. 1006.** 2019 c 413 s 1035 (uncodified) is amended to read as 11 follows:

#### FOR THE DEPARTMENT OF COMMERCE

Clean Energy Transition 4 (40000042)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden.
- (2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- 33 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously Code Rev/CL:lel 12 H-5075.1/20

or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- 13 (4) The requirements in subsections (2) and (3) of this section 14 must be specified in funding agreements issued by the department.
  - (5) \$6,107,000 of the state building construction account—state appropriation is provided solely for grid modernization grants for projects that: Advance clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
  - (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Priority must be given to: (i) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and (ii) projects that have a partner that is a tribe or nonprofit organization that serves community eligible entities. Utilities may partner with other public and private sector research organizations, businesses, tribes, and nonprofit organizations in applying for funding.
  - (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- 39 (c) Applications for grants must disclose all sources of public 40 funds invested in a project.

Code Rev/CL:lel 13 H-5075.1/20

(d) \$4,400,000 of the state building construction account—state appropriation is provided solely for providing shore power electrification at terminal five for the northwest seaport alliance. In order to receive this grant, the northwest seaport alliance must demonstrate that they applied to the VW settlement for this project and were denied.

- (6) (a) \$8,100,000 of the state building construction account—state appropriation is provided solely for competitive grants for strategic research and development for new and emerging clean energy technologies. These grants will be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
- (b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program. Clean energy organizations who compete for grants from the program may not participate in the design of the grant program. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.
- (c) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies.
- (d) \$1,000,000 of the state building construction account—state appropriation is provided solely for grants that enhance the viability of dairy digester bioenergy projects, energy efficiency, and resource recovery to demonstrate advanced nutrient recovery systems that produce value added biofertilizers, reduce trucking of lagoon water, and improve soil health and air and water quality. Grants shall include at least one project east of the Cascades and one project west of the Cascades. State agencies must promote and demonstrate the use of such recovered biofertilizers through state procurement and contracts.
- (7)(a) \$3,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by or

- for the benefit of households with high energy burden or environmental health risk now inhibited by lack of access to capital.
- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide at least fifteen percent matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- 10 (c) The department must establish guidelines that specify 11 applicant eligibility, the screening process, and evaluation and 12 selection criteria. The guidelines must be used by the nonprofit 13 lenders.
  - (8) \$5,000,000 of the state building construction account—state appropriation is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for maritime decarbonization and electrification.
  - (9) \$8,300,000 of the state taxable construction account—state appropriation is provided solely for scientific instruments to help accelerate research in grid-scale energy storage at the proposed grid-scale energy storage research, development, and testing facility at the Pacific Northwest national laboratory. The state funds are contingent on securing federal funds for the new facility, and are provided as a match to the federal funding. The instruments will support collaborations with the University of Washington and the Washington State University.
  - (10) \$593,000 of the state building construction account—state appropriation is provided solely to the port of Grays Harbor for an offshore ocean wave renewable energy demonstration project.
  - (11) \$1,500,000 of the state building construction account—state appropriation is provided solely to the ((Port of)) Skagit county public works department for the Guemes ferry dock shore power charging infrastructure.
- 36 Appropriation:

State Building Construction Account—State. . . . . \$21,300,000

State Taxable Building Construction Account—State. . \$11,300,000

Subtotal Appropriation. . . . . . . . . . . . . . \$32,600,000

Code Rev/CL:lel 15 H-5075.1/20

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$160,000,000
3	TOTAL\$192,600,000
4	Sec. 1007. 2019 c 413 s 1037 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF COMMERCE
7	2019-21 Early Learning Facilities (40000044)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) \$200,000 of the state building construction account—state
11	appropriation is provided solely for the department of children,
12	youth, and families to provide technical assistance to the department
13	for the early learning facilities grants in this section.
14	(2) $((\$6,100,000))$ $\$9,062,000$ of the state building construction
15	account—state appropriation is provided solely for the following list
16	of early learning facility projects in the following amounts:
17	Proclaim Liberty Early Learning Facility \$1,000,000
18	Roosevelt Child Care Center \$1,500,000
19	City of Monroe, Boys & Girls Club ECEAP Facility \$1,000,000
20	Family Support Center Olympia \$600,000
21	Centralia-Chehalis Early Learning Conversion
22	Project
23	<u>\$3,000,000</u>
24	Club Discovery Early Learning \$100,000
25	Anacortes Family Center
26	Boys & Girls Club Daycare\$773,000
27	Issaquah School District Early Learning Center \$155,000
28	Opportunity Council Early Learning Central Kitchen \$52,000
29	Samish Longhouse Early Learning Center Expansion \$273,000
30	Triumph Treatment Services Child Care\$300,000
31	(3) \$4,186,000 of the early learning facilities development
32	account—state appropriation in this section is provided solely for
33	the following list of early learning facility projects for school
34	districts, subject to the provisions of RCW 43.31.573 through
35	43.31.583 and 43.84.092, in the following amounts:
36	Toppenish School District \$111,000
37	Manson School District
38	Kettle Falls School District \$395,000

1	North Thurston School District	\$324,000
2	Ellensburg School District	\$800,000
3	Everett School District	\$800,000
4	Tukwila School District	\$196,000
5	Richland School District	\$800,000
6	Lake Quinault School District	\$360,000

7

8

9

10 11

12

13

14

1516

17

18

19

20

21

2223

2425

26

27

28

29

30 31

32

33

34

35

36

37

3839

- (4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.
- (5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the locations of where early childhood education assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.
- (7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

1	(9) The department, in consultation with the office of the
2	superintendent of public instruction and the department of children,
3	youth, and families must identify buildings in the inventory and
4	condition of schools database that are no longer included in the
5	inventory of K-12 instructional space for purposes of calculating
6	school construction assistance pursuant to chapter 28A.515 RCW, but
7 8	that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its
9	findings and the list of buildings identified in this section to the
10	office of financial management and the appropriate fiscal committees
11	of the legislature by January 15, 2020.
12	Appropriation:
13	State Building Construction Account—State (( $\$6,300,000$ ))
14	\$9,262,000
15	Early Learning Facilities Revolving Account—State ((\$18,014,000))
16	\$22,114,000
17	Early Learning Facilities Development Account—State \$4,186,000
18	Subtotal Appropriation (( <del>\$28,500,000</del> ))
19	\$35,562,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$80,000,000
22	TOTAL
23	\$115,562,000
24	<b>Sec. 1008.</b> 2019 c 413 s 1028 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF COMMERCE
27	Behavioral Health Community Capacity (40000018)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 6004 of this act.
31	Reappropriation:
32	State Building Construction Account—State (( $\$84,500,000$ ))
33	<u>\$77,223,000</u>
34	Prior Biennia (Expenditures) \$5,876,000
35	Future Biennia (Projected Costs) \$0
36	TOTAL
37	<u>\$83,099,000</u>

1	Sec. 1009. 2019 c 413 s 1033 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF COMMERCE
4	2019-21 Community Economic Revitalization Board (40000040)
5	Appropriation:
6	Public Facility Construction Loan Revolving
7	Account—State
8	\$18,600,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$34,400,000
11	TOTAL
12	\$53,000,000
13	NEW SECTION. Sec. 1010. A new section is added to 2019 c 413
14	(uncodified) to read as follows:
15	FOR THE DEPARTMENT OF COMMERCE
16	Seattle Vocational Institute (40000136)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation in this section is
19	provided solely for roof repairs.
20	Appropriation:
21	State Building Construction Account—State \$750,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	Sec. 1011. 2019 c 413 s 1041 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	2019-21 Behavioral Health Capacity Grants (40000114)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The appropriation in this section is provided solely for the
32	department of commerce to issue grants to community hospitals or
33	other community providers to expand and establish new capacity for

behavioral health services in communities. The department of commerce

must consult an advisory group consisting of representatives from the

department of social and health services, the health care authority,

3435

- 1 representative from a managed care organization, 2 representative from an accountable care organization, and one representative from the association of county human services. Amounts 3 provided in this section may be used for construction and equipment 4 costs associated with establishment of the facilities. The department 5 6 of commerce may approve funding for the acquisition of a facility or land if the project results in increased capacity. Amounts provided 7 in this section may not be used for operating costs associated with 8 the treatment of patients using these services. 9
- (2) The department must establish criteria for the issuance of 10 11 the grants, which must include:

12

13

14

15 16

17

18

19

20 21

22

23

24 25

26

27

30 31

32

33

34

35

36

37

38 39

- (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a fifteen-year period;
- (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 28 (g) A detailed estimate of the costs associated with opening the 29 beds;
  - (h) A financial plan demonstrating the ability to maintain and operate the facility; and
    - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
  - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current Code Rev/CL:lel

services available, anticipated services available based on projects underway, and the service delivery needs of an area.

- (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- (5) ((\$47,000,000)) \$74,277,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
- (a) ((\$4,000,000)) \$11,277,000 is provided solely for at least  $((\verb|two|))$   $\verb|six|$  enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases. The department may award the amounts provided in this subsection (5)(a) to eligible applicants that applied in the first round;
- (b) \$10,000,000 is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$4,000,000 is provided solely for at least two facilities with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$2,000,000 is provided solely for one or more crisis diversion or stabilization facilities to add sixteen beds in the Spokane region that will address both urban and rural needs, consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al. and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (e) \$5,000,000 is provided solely for at least four mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
- 36 (f) \$8,000,000 is provided solely for the department to provide 37 grants to community hospitals, freestanding evaluation and treatment 38 providers, or freestanding psychiatric hospitals to develop capacity 39 for beds to serve individuals on ninety-day or one hundred eighty-day 40 civil commitments as an alternative to treatment in the state Code Rev/CL:lel 21 H-5075.1/20

hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 8 (ii) The facility is not subject to federal funding restrictions 9 that apply to institutions of mental diseases;
- 10 (iii) The provider has submitted a proposal for operating the 11 facility to the health care authority;
  - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
  - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the omnibus operating appropriations act for these purposes.
  - (g) \$4,000,000 is provided solely for competitive community behavioral health grants to address regional needs;
  - (h) \$8,000,000 is provided solely for at least four intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
  - (i) ((\$2,000,000)) \$22,000,000 is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. The department may award the amounts provided in this subsection (5)(i) to eligible applicants that applied in the first round.
- 37 (6) \$1,000,000 of the state taxable building construction account
  38 —state is provided solely for deposit into the revolving fund
  39 established in Second Substitute House Bill No. 1528 (recovery
  40 support services) for capital improvements. ((If the bill is not
  Code Rev/CL:lel 22 H-5075.1/20

1	enacted by June 30, 2019, the amount provided in this subsection
2	shall lapse.))
3	(7) ((\$49,543,000)) (a) \$47,935,000 is provided solely for the
4	following list of projects and is subject to the criteria in
5	subsection (1) of this section:
6	CHAS Spokane Behavioral Health \$400,000
7	((Chelan SUD Design
8	Columbia Valley Community Health Remodel \$31,000))
9	Colville SUD Facility
10	((Community Health of Snohomish County Edmonds \$1,000,000))
11	DESC Health Clinic
12	Detox/Inpatient SUD Building (Centralia)\$750,000
13	Evergreen RC Addiction Treatment Facility for
14	Mothers (Everett)
15	HealthPoint Behavioral Health Expansion (Auburn) \$1,030,000
16	Issaquah Opportunity Center (Issaquah) \$3,000,000
17	Jamestown S'Klallam Behavioral Health \$7,200,000
18	Lynnwood Sea Mar Behavioral Health Expansion \$1,000,000
19	Nexus Youth and Families
20	North Sound SUD Treatment Facility (Everett) \$1,500,000
21	Oak Harbor Tri-County Behavioral Health \$1,000,000
22	Peninsula Community Health Services Behavioral
23	Health Expansion (Bremerton) \$1,700,000
24	Providence Regional Medical Center \$4,700,000
25	(( <del>Sea Mar Community Health Centers Seattle BH</del>
26	(Seattle)\$371,000))
27	Sedro-Woolley North Sound E&T
28	Spokane Crisis Stabilization \$2,000,000
29	Virginia Mason Acute Stabilization \$2,200,000
30	Yakima Neighborhood Health Services
31	Yakima Valley Farm Workers Clinic \$309,000
32	YVFWC Children's Village \$1,000,000
33	(b) \$3,577,000 is provided solely for the following list of
34	projects and is subject to the criteria in subsection (1) of this
35	section, except that the following projects are not required to
36	establish new capacity:
37	<u>Chelan SUD Design</u>
38	Community Health of Snohomish County Edmonds \$1,000,000
39	The Parkside Place Project (Wenatchee)\$2,000,000
40	Sea Mar Community Health Centers Seattle BH (Seattle) \$371,000

(8)(((a) \$20,000,000 of the appropriation in this section is provided solely for a contract with MultiCare to provide a mixed-use psychiatric care facility in Auburn. The facility must include twelve to eighteen crisis stabilization beds, sixty commitment beds for short-term stays, and sixty long-term involuntary commitment beds for persons on a ninety-day or one hundred eighty-day civil commitment.

- (b) The funding in this subsection is subject to the recipient maintaining and operating the beds for at least thirty years to serve (i) persons who are publicly funded and (ii) persons who are detained under the involuntary treatment act under chapter 71.05 RCW.
- (9))) \$408,000 is provided solely for the department for the purpose of providing technical assistance for the community behavioral health grants.
- (((10))) <u>(9)</u> The department of commerce must notify all applicants that they may be required to have a construction review performed by the department of health.
- ((<del>(11)</del>)) <u>(10)</u> To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- ((\(\frac{(12)}{12}\))) (11) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects in unserved areas of the state.
- $((\frac{13}{13}))$  The department must provide a progress report by November 1, 2020. The report must include:
- 38 (a) The total number of applications and amount of funding 39 requested;

Code Rev/CL:lel 24 H-5075.1/20

- 1 (b) A list and description of the projects approved for funding 2 including state funding, total project cost, services anticipated to 3 be provided, bed capacity, and anticipated completion date; and
  - (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

# Appropriation:

8	State Building Construction Account—State ((\$117,951,000))
9	<u>\$126,197,000</u>
10	State Taxable Building Construction Account—State \$1,000,000
11	Subtotal Appropriation\$127,197,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$360,000,000
14	TOTAL
15	\$487,197,000

**Sec. 1012.** 2019 c 413 s 1042 (uncodified) is amended to read as 17 follows:

#### 18 FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

- 1 (4) Project funds are available on a reimbursement basis only, 2 and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the 3 department shall include provisions which require that capital 4 improvements be held by the grantee for a specified period of time 5 6 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 7 out of compliance with provisions of the contract, the grantee shall 8 repay to the state general fund the principal amount of the grant 9 plus interest calculated at the rate of interest on state of 10 Washington general obligation bonds issued most closely to the date 11 12 of authorization of the grant.
- 13 (6) Projects funded in this section, including those that are 14 owned and operated by nonprofit organizations, are generally required 15 to pay state prevailing wages.
- 16 (7) The appropriation is provided solely for the following list 17 of projects:

17	of projects:
18	?al?al "Home" in Lushootseed (Seattle)
19	4th Ave. Street Enhancement (White Center) \$670,000
20	Abigail Stuart House (Olympia) \$250,000
21	Aging in PACE Washington (AiPACE) (Seattle) \$1,500,000
22	Airport Utility Extension (Pullman) \$1,626,000
23	Aquatic and Recreation Center (King County) \$1,050,000
24	Arivva Community Center (Tacoma) \$1,000,000
25	Arlington B&G Club Parking Safety (Arlington) \$530,000
26	Asotin Masonic Lodge (Asotin) \$62,000
27	Auburn Arts & Culture Center (Auburn) \$500,000
28	Audubon Center (Sequim)
29	B&GC of Olympic Peninsula (Port Angeles) \$500,000
30	B&GC of Thurston County (Lacey)
31	Ballard Food Bank (Seattle)
32	Battle Ground YMCA (Battle Ground)
33	Beacon Center Renovation (Tacoma) \$1,000,000
34	Bellevue HERO House (Bellevue) \$46,000
35	Benton Co. Museum Building Improvements (Prosser)\$103,000
36	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
37	Blue Mountain Action Council Comm. Services Center
38	(Walla Walla)
39	Bothell Downtown Revitalization (Bothell) \$1,500,000

Bowers Field Airport (Ellensburg)....... \$275,000

1	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
2	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
3	Brezee Creek Culvert Replacement/East 4th St. Widening
4	(La Center)\$1,500,000
5	Browns Park Project (Spokane Valley)\$536,000
6	Buffalo Soldiers' Museum (Seattle) \$200,000
7	Camas Washougal Nature Play Area (Washougal) \$103,000
8	Campus Towers (Longview)
9	Carbonado Water Source Protection Acquisition
10	(Carbonado)\$1,500,000
11	Carl Maxey Center (Spokane)
12	Carlisle Lake Park Improvements (Onalaska) \$213,000
13	Carlyle Housing Facility Upgrades (Spokane) \$400,000
14	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
15	Centerville Fire Dept. (Centerville) \$216,000
16	Centerville Grange (Centerville) \$90,000
17	Centralia Fox Theater (Centralia) \$1,000,000
18	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
19	Cheney Reclaimed Water Project (Cheney) \$2,000,000
20	Chief Kitsap Education and Community Resource Center
21	(Poulsbo)\$1,000,000
22	Chief Leschi Schools Facilities & Safety Project
23	(Puyallup)\$250,000
24	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
25	((Children's Center Design & Feasibility Study
26	(Vancouver)\$400,000))
27	Clymer Museum Remodel Ph2 (Ellensburg) \$258,000
28	Colfax Pantry Building (Colfax) \$247,000
29	Community Services of Moses Lake Food Bank Facility
30	(Moses Lake)
31	Conconully Community Services Complex (Conconully)\$515,000
32	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
33	Coulee City Medical Clinic (Coulee City) \$150,000
34	Curran House Museum (University Place) \$43,000
35	Dakota Homestead (Seattle)
36	Dawson Park Improvements (Tacoma) (( $\$258,000$ ))
37	<u>\$515,000</u>
38	Dayton Pump Station (Edmonds)\$515,000
39	((Dock and Marine Terminal (Seattle)\$750,000))
40	Downtown Park Gateway (Bellevue) \$1,030,000
	Code Rev/CL:lel 27 H-5075.1/20

1	Dungeness River Audubon Center Expansion (Sequim) \$500,000
2	East Blaine Infrastructure (Blaine) \$500,000
3	Ejido Community Farm (Whatcom)
4	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,000
5	Enumclaw Aquatic Center (Enumclaw)\$258,000
6	Enumclaw Expo Center Roof (Enumclaw)\$250,000
7	Everett TOD Study (Everett)
8	Everett YMCA (Everett)
9	Evergreen High School Health Center (Vancouver) \$388,000
10	Evergreen Speedway Capital Improvement (Monroe)\$150,000
11	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,000
12	Excelsior Roof & Gym Repair (Spokane)\$263,000
13	Excelsior Vocational Education Space (Spokane) \$164,000
14	Expanding on Excellence Capital Campaign (White Salmon) \$500,000
15	Family Education and Support Services (Tumwater) \$500,000
16	Felts Field Gateway Improvement Phase 1 (Spokane)\$100,000
17	Fennel Creek Trailhead (Bonney Lake)\$258,000
18	Filipino Hall Renovation (Wapato) \$63,000
19	Fircrest Pool (Fircrest)
20	FISH Food Bank (Ellensburg)\$772,000
21	Fishtrap Creek Habitat Improvement (Lynden)\$258,000
22	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,000
23	Food Lifeline (Seattle)
24	Foothills Trail Extension (Wilkeson) \$500,000
25	Fort Steilacoom Park Artificial Turf Infields
26	(Lakewood)\$1,015,000
27	Fourth Plain Community Commons (Vancouver) \$800,000
28	Garfield Co. Hospital HVAC (Pomeroy) \$250,000
29	Gateway Center (Grays Harbor) \$500,000
30	Gene Coulon Memorial Beach Park Play Equipment
31	Upgrade (Renton)
32	George Community Hall Roof (George) \$201,000
33	George Davis Creek Fish Passage Project (Sammamish) \$515,000
34	Gig Harbor Food Bank (Gig Harbor) \$180,000
35	Goldendale Airport (Goldendale) \$550,000
36	((Grand Connection Downtown Park Gateway (Bellevue) \$1,000,000))
37	Granger Historical Museum Construction (Granger) \$150,000
38	Granite Falls Police Dept. Renovation Project
39	(Granite Falls)\$412,000
40	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
	Code Rev/CL:lel 28 H-5075.1/20

1	Grays Harbor YMCA (Grays Harbor) \$293,000	)
2	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000	)
3	Green Bridges, Healthy Communities; Aurora Bridge I-5	
4	(Seattle)\$1,500,000	)
5	Greenwood Cemetery Restoration (Centralia) \$402,000	
6	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000	)
7	HealthPoint (Tukwila)	
8	HealthPoint Dental Expansion (SeaTac) \$1,545,000	
9	Heritage Senior Housing (Chelan)\$52,000	
10	High Dune Trail & Conservation Project (Ocean Shores) \$140,000	)
11	Historic Downtown Chelan Revitalization (Chelan)\$52,000	)
12	Historic Olympic Stadium Preservation Project (Hoquiam) \$515,000	)
13	Historical Museum & Community Center Roof Replacement	
14	(Washtucna)	)
15	Historical Society Energy Upgrades (Anderson Island) \$14,000	)
16	Hoh Tribe Broadband (Grays Harbor) \$129,000	)
17	Horseshoe Lake ADA Upgrades (Woodland) \$82,000	)
18	Housing Needs Study (Statewide) \$200,000	)
19	Howard Bowen Event Complex (Sumas) \$1,712,000	)
20	Howe Farm Water Service (Port Orchard) \$52,000	)
21	ICHS Bellevue Clinic Renovation Project (Bellevue) \$1,600,000	)
22	Illahee Preserve's Lost Continent Acquisition (Bremerton) \$335,000	)
23	((Ilwaco Boatyard Modernization (Ilwaco)\$458,000))	
24	Imagine Children's Museum Expansion and Renovation	
25	(Everett)\$2,000,000	)
26	<pre>Index Water System Design (Index)</pre>	)
27	Infrastructure for Economic Development (Port Townsend) \$675,000	)
28	Innovative Health Care Learning Center Phase 1 (Yakima) \$500,000	)
29	Interactive Educ. Enh./Friends Issaquah Hatchery	
30	(Issaquah)\$113,000	)
31	Intersection Improvements Juanita Dr. (Kirkland) \$750,000	)
32	Japanese American Exclusion Memorial (Bainbridge Island) \$155,000	)
33	Japanese Gulch Daylight Project (Mukilteo) \$400,000	)
34	Keller House and Carriage House Paint Restoration	
35	(Colville)\$45,000	)
36	Key Kirkland Sidewalk Repairs (Kirkland) \$537,000	)
37	Key Peninsula Elder Community (Gig Harbor) \$1,000,000	)
38	Ki-Be School Parking Lot Improvements (Benton City) \$268,000	)
39	Kitsap Conservation Study (Kitsap) \$51,000	)
40	Kittitas Valley Event Center (Ellensburg) \$206,000	)
	Code Rev/CL:lel 29 H-5075.1/20	)

1	Klickitat Co. Sheriff Office Training Bldg. (Goldendale) \$335,000
2	KNKX Radio Studio (Tacoma)
3	Lacey Veterans Services Hub Facility Renovation (Lacey) \$2,000,000
4	Lake Chelan Community Center (Lake Chelan) \$250,000
5	Lake Chelan Water Supply (Wenatchee) \$464,000
6	Lake City Community Center Replacement (Seattle) \$2,000,000
7	Lake Stevens Civic Center Phase II (Lake Stevens) \$1,000,000
8	Lake Sylvia State Park Pavilion (Montesano) \$250,000
9	Lake Wilderness Park Improvements (Maple Valley) \$200,000
10	Land Use & Infrastructure Subarea Plan (Mill Creek) \$300,000
11	Larson Gallery Renovation (Yakima) \$875,000
12	Leffler Park (Manson)
13	Legacy in Motion (Puyallup)
14	Legacy Site Utility Infrastructure (Maple Valley) \$154,000
15	Lewis Co. CHS Pediatric Clinic (Centralia) \$84,000
16	Little Badger Mountain Trailhead (Richland) \$464,000
17	Little Mountain Road Pipeline and Booster Station
18	(Mount Vernon)
19	Long Beach Police Department (Long Beach) \$705,000
20	Lopez Island Swim Center (Lopez Island) \$1,000,000
21	Lummi Hatchery Project (San Juan)
22	Mabton City Park (Mabton)
23	Main Street Redevelopment Project - Phase 2
24	(University Place)
25	Mariner Community Campus (Everett) \$2,250,000
26	Mary's Place (Burien)
27	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
28	McChord Airfield North Clear Zone (Lakewood) \$500,000
29	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
30	Melanie Dressel Park (Tacoma)
31	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
32	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
33	Monroe B&G Club ADA Improvements (Monroe) \$464,000
34	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
35	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
36	(Glenwood)\$400,000
37	Mt. Adams School District Athletic Fields (Harrah) \$242,000
38	Mt. Peak Fire Lookout Tower (Enumclaw)\$381,000
39	Mt. Spokane SP Ski Lift (Mead) \$750,000
40	Mukilteo Promenade (Mukilteo)
	Code Rev/CL:lel 30 H-5075.1/20

1	Museum Storage Building (Steilacoom)
2	Naches Fire/Rescue, Yakima Co. #3 (Naches)\$200,000
3	Naselle HS Music/Vocational Wing (Naselle)\$258,000
4	Naselle Primary Care Clinic (Naselle)\$216,000
5	Naselle SD Flooring (Naselle)\$237,000
6	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
7	NEW Health Programs, Colville Dental Clinic (Colville). \$1,250,000
8	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
9	North Elliott Bay Public Dock; Marine Transit Terminal
10	(Seattle)
11	\$1,750,000
12	Northshore Senior Center Rehabilitation Project (Bothell). \$500,000
13	Northwest African American Museum (Seattle) \$500,000
14	Northwest Native Canoe Center (Seattle)\$986,000
15	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
16	Oak Harbor Marina (Oak Harbor)
17	Oakville SD Kitchen Renovation (Oakville)\$517,000
18	Oddfellows Ellensburg Bldg. Restoration (Ellensburg) \$267,000
19	Opening Doors - Permanent Supportive Housing Facility
20	(Bremerton)\$750,000
21	Orting City Hall and Police Station (Orting) \$600,000
22	Orting Ped Evac Crossing (Orting)\$103,000
23	Othello Regional Water (Othello)\$425,000
24	Outdoors for All (Seattle)\$1,000,000
25	Pacific Co. Fairgrounds Roof (Menlo)\$210,000
26	Packwood FEMA Floodplain Study (Packwood) \$637,000
27	Pasco Farmers Market & Park (Pasco)
28	Pendergast Regional Park Phase II (Bremerton) \$50,000
29	Peninsula Community Health Service Dental Mobile
30	(Bremerton)\$340,000
31	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
32	PenMet Community Rec Center (Gig Harbor) \$173,000
33	Pet Overpopulation Prevention Vet Clinic Building
34	(West Richland)
35	Pine Garden Apartment Roof (Shelton) \$46,000
36	Pioneer Park Fountain (Walla Walla) \$9,000
37	Pomeroy Booster Pumping Station (Pomeroy) ((\$96,000))
38	<u>\$112,000</u>
39	Port of Everett (Everett)
40	Port of Ilwaco Boatyard Modernization (Ilwaco) \$545,000
	Code Rev/CL:lel 31 H-5075.1/20

1	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
2	Poulsbo Historical Society (Poulsbo) \$400,000
3	Prairie View Schoolhouse Community Center (Waverly) \$57,000
4	Protect Sewer Plant from Erosion (Ocean Shores) \$155,000
5	Puyallup Culvert Replacement (Puyallup)
6	Puyallup Street Frontage Improvement (Puyallup) \$258,000
7	Puyallup VFW Kitchen Renovation (Puyallup) \$52,000
8	Quincy Hospital (Quincy)\$300,000
9	Quincy Square on 4th (Bremerton)
10	Recreation Park Renovation (Chehalis)\$258,000
11	Redmond Pool (Redmond)
12	Renton Trail Connector (Renton)\$500,000
13	Richmond Highland Recreation Center Repairs (Shoreline) \$500,000
14	Rise Together White Center Project (King County) \$1,000,000
15	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
16	Rosalia Sewer Improvements (Rosalia)\$500,000
17	-
18	- · · · · · · · · · · · · · · · · · · ·
19	
20	
21	Schmid Ballfields Ph3 (Washougal) \$584,000 Scott Hill Park & Sports Complex (Woodland) \$500,000
22	
23	Sea Mar Community Health Centers Tumwater Dental
23	(Olympia)\$170,000
	Seaport Landing (Aberdeen)
25	
26 27	Seattle Goodwill (Seattle)\$2,000,000
	Sewage Lagoon Decommissioning (Concrete)\$255,000
28	Shelton Civic Center Parking Lot (Shelton)\$283,000
29	Shoreline Maintenance Facility - Brightwater Site
30	(Shoreline)\$500,000
31	Skabob House Cultural Center (Shelton)\$350,000
32	Skagit County Sheriff Radios (Skagit)\$1,000,000
33	Skamania Courthouse Plaza (Stevenson)\$150,000
34	Snohomish Carnegie Project (Snohomish)\$500,000
35	Snohomish County Sheriff's Office South Precinct
36	(Snohomish)\$1,000,000
37	Snohomish Fire District #26 Communications Project
38	(Gold Bar)\$27,000
39	Snoqualmie Early Learning Center (Snoqualmie)\$500,000
40	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
	Code Rev/CL:lel 32 H-5075.1/20

1	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
2	SOZO Sports Indoor Arena (Yakima) \$600,000
3	Spokane Sportsplex (Spokane)
4	Springbrook Park Expansion & Clover Creek Restoration
5	(Lakewood)\$773,000
6	SR 503 Ped/Bike Ph1&2 (Woodland)\$235,000
7	SR 530 "Oso" Slide Memorial (Arlington)
8	Stan and Joan Cross Park (Tacoma)\$500,000
9	Starfire Sports STEM (Tukwila)\$250,000
10	((Step by Step (Puyallup)\$500,000))
11	Stevens Co. Disaster Response Communications (Colville) \$500,000
12	Sultan Water Treatment Plant Design (Sultan) \$246,000
13	Sumas History Themed Playground and Water Park (Sumas) \$288,000
14	Sunnyside Airport Hangar Maintenance Facility
15	(Sunnyside)((\$500,000))
16	
17	\$750,000
18	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
	Sunset Multi-Service & Career Development Center
19	(Renton)\$1,000,000
20	SW WA Dance Center (Chehalis)
21	SW WA Fairgrounds (Chehalis)\$103,000
22	SW Washington Regional Agriculture & Innovation Park
23	(Tenino)\$1,500,000
24	Swede Hall Renovation (Rochester)\$196,000
25	((Tacoma Beacon Center Renovation (Tacoma)\$1,000,000))
26	Tacoma Community House (Tacoma)\$413,000
27	Tam O'Shanter Park Circulation & Parking Phase 2
28	(Kelso)\$1,030,000
29	Tehaleh Slopes Bike Trail (Bonney Lake)\$309,000
30	((Telford Helipad (Creston)\$52,000))
31	Tenino City Hall Renovation (Tenino)\$515,000
32	Terminal 1 Waterfront Development (Vancouver)\$4,700,000 The AMP: Aids Memorial Pathway (Seattle)\$600,000
33	$\frac{11}{100}$
34	- · · · · · · · · · · · · · · · · · · ·
2 -	The Morck Hotel (Aberdeen) \$500,000
35	The Morck Hotel (Aberdeen)
36	The Morck Hotel (Aberdeen)
36 37	The Morck Hotel (Aberdeen)
36 37 38	The Morck Hotel (Aberdeen)
36 37 38 39	The Morck Hotel (Aberdeen)
36 37 38	The Morck Hotel (Aberdeen)

1	Twisp Civic Building & EOC (Twisp) \$1,288,000
2	United Way of Pierce County HVAC (Tacoma)\$206,000
3	University Place Arts (University Place) \$34,000
4	Vertical Evacuation (Ocean Shores) \$500,000
5	Veterans Memorial Museum (Chehalis) \$123,000
6	Veterans Supportive Housing (Yakima) \$2,500,000
7	VOA Lynnwood Center (Lynnwood)
8	Volunteer Park Amphitheater (Seattle) \$500,000
9	West Kelso Affordable Housing & Community Facility Study
10	(Kelso)\$258,000
11	WA Poison Control IT (Seattle)
12	Waitsburg Taggart Road Waterline (Waitsburg) \$456,000
13	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
14	Wapato Creek Restoration (Fife) \$258,000
15	Warren Ave. Playfield (Bremerton) \$206,000
16	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
17	Wesley Homes (Des Moines)
18	Westport Dredge Material Use (Westport) \$250,000
19	Whidbey Is. B&G Coupeville (Coupeville) \$849,000
20	Whidbey Is. B&G Oak Harbor (Oak Harbor)
21	((White Center Community HUB (Seattle)\$500,000))
21 22	((White Center Community HUB (Seattle)\$500,000)) Wilkeson Water Protection (Wilkeson)\$36,000
22	Wilkeson Water Protection (Wilkeson) \$36,000
22 23	Wilkeson Water Protection (Wilkeson) \$36,000 Willapa BH - Long Beach Safety Improvement Project
22 23 24	Wilkeson Water Protection (Wilkeson)
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Wilkeson Water Protection (Wilkeson)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000 Wing Luke Museum Homestead Home (Seattle)\$500,000
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Wilkeson Water Protection (Wilkeson)
22 23 24 25 26 27 28	Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000 Wing Luke Museum Homestead Home (Seattle)\$500,000 Wisdom Ridge Business Park (Ridgefield)\$2,000,000 Yakima Co. Veterans Dental Facility (Yakima)\$469,000
22 23 24 25 26 27 28 29	Wilkeson Water Protection (Wilkeson)\$36,000  Willapa BH - Long Beach Safety Improvement Project  (Long Beach)\$225,000  William Shore Memorial Pool (Port Angeles)\$840,000  Wing Luke Museum Homestead Home (Seattle)\$500,000  Wisdom Ridge Business Park (Ridgefield)\$2,000,000  Yakima Co. Veterans Dental Facility (Yakima)\$469,000  Yakima Valley Fair & Rodeo Multi-Use Facility
22 23 24 25 26 27 28 29 30	Wilkeson Water Protection (Wilkeson)\$36,000  Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000  William Shore Memorial Pool (Port Angeles)\$840,000  Wing Luke Museum Homestead Home (Seattle)\$500,000  Wisdom Ridge Business Park (Ridgefield)\$22,000,000  Yakima Co. Veterans Dental Facility (Yakima)\$469,000  Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)\$200,000
22 23 24 25 26 27 28 29 30 31	Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000 Wing Luke Museum Homestead Home (Seattle)\$500,000 Wisdom Ridge Business Park (Ridgefield)\$2,000,000 Yakima Co. Veterans Dental Facility (Yakima)\$469,000 Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)\$200,000 Yelm Business Incubator Serving Thurston/Pierce
22 23 24 25 26 27 28 29 30 31 32	Wilkeson Water Protection (Wilkeson)\$36,000  Willapa BH - Long Beach Safety Improvement Project  (Long Beach)
22 23 24 25 26 27 28 29 30 31 32 33	Wilkeson Water Protection (Wilkeson)
22 23 24 25 26 27 28 29 30 31 32 33 34	Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000 Wing Luke Museum Homestead Home (Seattle)\$500,000 Wisdom Ridge Business Park (Ridgefield)\$2,000,000 Yakima Co. Veterans Dental Facility (Yakima)\$469,000 Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)\$200,000 Yelm Business Incubator Serving Thurston/Pierce Counties (Yelm)
22 23 24 25 26 27 28 29 30 31 32 33 34 35	Wilkeson Water Protection (Wilkeson)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Wilkeson Water Protection (Wilkeson)\$36,000 Willapa BH - Long Beach Safety Improvement Project (Long Beach)\$225,000 William Shore Memorial Pool (Port Angeles)\$840,000 Wing Luke Museum Homestead Home (Seattle)\$500,000 Wisdom Ridge Business Park (Ridgefield)\$2,000,000 Yakima Co. Veterans Dental Facility (Yakima)\$469,000 Yakima Valley Fair & Rodeo Multi-Use Facility (Grandview)\$200,000 Yelm Business Incubator Serving Thurston/Pierce Counties (Yelm)\$303,000 YMCA Childcare Center Tenant Improvements (Woodinville)\$1,000,000 (8) \$400,000 of the appropriation in this section is provided solely to the city of Oak Harbor to enhance the fiscal sustainability
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Wilkeson Water Protection (Wilkeson)

Code Rev/CL:lel 34 H-5075.1/20

- available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.
  - (10) \$200,000 of the appropriation in this section is provided solely for a grant to the Tacoma buffalo soldiers' museum to conduct a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the building to meet current building codes including, but not limited to heating, ventilation, air conditioning, and mechanical systems, seismic retrofits, and compliance with the Americans with disabilities act.
  - (11) \$1,300,000 of the appropriation in this section is provided solely for a grant to the Skagit public utility district for the Little Mountain Road pipeline and booster station. \$1,000,000 of these funds are provided solely for the design phase of the project; \$150,000 of these funds are provided solely for land acquisition; and \$150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents and rate payers.
- 23 Appropriation:

- **Sec. 1013.** 2019 c 413 s 1043 (uncodified) is amended to read as 31 follows:

## FOR THE DEPARTMENT OF COMMERCE

Washington Broadband Program (40000117)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5511 (broadband service). (( $\frac{1}{1}$  the

- bill is not enacted by June 30, 2019, the amounts provided in this
  section shall lapse.))
  - (2) The funding in this section is provided solely for grants, loans, and administrative expenses related to implementation of the broadband program. Of the total funds:
  - (a) ((\$14,440,000)) \$10,775,000 is provided solely for loans. Moneys attributable to appropriations of state bond proceeds may not be expended for loans to nongovernmental entities.
- 9 (b) ((\$7,110,000)) \$10,775,000 is provided solely for grants.
- 10 ((\(\frac{(4+)}{4+}\)) (\(\frac{(3)}{2}\) By January 1, 2021, in the first report to the legislature required under section 6 of Second Substitute Senate Bill No. 5511 (broadband service), the governor's statewide broadband office must include a list of potential regional projects that will accelerate broadband access by providing connections to local jurisdictions, with recommendations for how to fund such larger scale projects. This list must be developed within existing resources.
- 17 Appropriation:

4

5

7

8

25

28

2930

31

32

3334

- NEW SECTION. Sec. 1014. A new section is added to 2019 c 413 (uncodified) to read as follows:

## 24 FOR THE DEPARTMENT OF COMMERCE

- 2021 Local and Community Projects (40000130)
- The appropriation in this section is subject to the following conditions and limitations:
  - (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 35 (2) Prior to receiving funds, project recipients must demonstrate
  36 that the project site is under control for a minimum of ten years,
  37 either through ownership or a long-term lease. This requirement does
  38 not apply to appropriations for preconstruction activities or
  Code Rev/CL:lel 36 H-5075.1/20

appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

1

2

3

4

5 6

7

8

9

10 11

12

13

14

15 16

17

18

19 20

40

- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list 21 22 of projects:

23	92nd Ave. Sewer Ext. (Battle Ground) \$258,000
24	Algona Wetland Preserve and Trail (Algona) \$50,000
25	Anderson Island Historical Society (Anderson Island) \$10,000
26	Anderson Road Infrastructure (Chelan) \$258,000
27	Ashley House (Shoreline) \$100,000
28	Asotin County Library Meeting Space (Clarkston) \$13,000
29	Auburn Family YMCA (Auburn)
30	Ballard P-Patch (Seattle)
31	Bellevue Parks Changing Tables (Bellevue) \$100,000
32	Brewery Park Visitor Center (Tumwater) \$50,000
33	Centralia Chehalis Steam Train Repair (Chehalis) \$154,000
34	Civil War Monument, WA Soldiers Home (Orting) \$7,000
35	Community House on Broadway Kitchen Upgrades
36	(Longview)\$41,000
37	Community Youth Services Renovation (Olympia) \$155,000
38	Doris Morrison Environmental Learning Center
39	(Greenacres)\$500,000

Downtown Pasco Revitalization (Pasco).....\$400,000

1	Edmonds Carbon Recovery (Edmonds) \$250,000
2	El Centro de la Raza (Seattle)
3	Federal Way Little League Fields (Federal Way) \$50,000
4	Federal Way Safety Cameras (Federal Way) \$103,000
5	Filipino-American Community Center (Bremerton) \$165,000
6	Franklin Pierce Farm ARC (Tacoma)
7	Fusion Housing (Federal Way) \$62,000
8	Gig Harbor Peninsula FISH (Gig Harbor) \$250,000
9	Grant Co. Fairgrounds Lighting (Moses Lake)\$290,000
10	Kitsap Humane Society (Silverdale)\$500,000
11	Klickitat Co. Domestic Violence Shelter (Goldendale) \$250,000
12	Lakebay Marina Acquisition & Preservation (Lakebay) \$100,000
13	Levee Repair (Waitsburg)\$100,000
14	LGBTQ Senior Center (Seattle) \$500,000
15	Lions Club Community Ctr. Generator (Lyle) \$5,000
16	Longview Police Dept. New Office (Longview)\$250,000
17	Lower Yakima River Restoration (Richland)\$258,000
18	Mason Co./Shelton YMCA (Shelton)
19	Mini Mart City Park (Seattle) \$200,000
20	Our Lady of Fatima Community Ctr. (Moses Lake) \$128,000
21	Pataha Flour Mill Elevator (Pomeroy) \$40,000
22	Pete's Pool Ball Field Renovation (Enumclaw) \$77,000
23	Pike Place Market Public Access (Seattle)\$50,000
24	Point Wilson Lighthouse (Port Townsend) \$60,000
25	Port Angeles Boys and Girls Club (Port Angeles) \$400,000
26	Port Townsend School District Food Preservation
27	(Port Townsend)\$5,000
28	REACH Literacy Center (Lacey)\$50,000
29	Redondo Fishing Pier (Des Moines) \$350,000
30	Renewable Hydrogen Production Pilot (East Wenatchee) \$250,000
31	Roy Water Tower (Roy)\$26,000
32	S. Kitsap HS NJROTC Equipment (Port Orchard) \$24,000
33	Sargent Oyster House Restoration (Allyn)\$10,000
34	Satsop Business Park (Elma)
35	Seattle Indian Health Board (Seattle) \$1,000,000
36	Sky Valley Teen Center (Sultan) \$103,000
37	Star Park Shelter (Ferndale)
38	Thurston Boys and Girls Club (Lacey)\$50,000
39	Waikiki Springs Nature Preserve (Spokane)\$1,648,000
40	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) \$283,000

1 2	West Biddle Lake Dam Restoration (Vancouver)\$412,000 William Shore Pool (Port Angeles)\$500,000
3	Yelm Lions Club Cabin Renovation (Yelm) \$207,000
4	Appropriation:
5	State Building Construction Account—State \$15,643,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$15,643,000
9	Sec. 1015. 2019 c 413 s 1051 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF COMMERCE
12	2017-19 Stormwater Pilot Project (91001099)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1010, chapter 298, Laws of 2018.
16	Reappropriation:
17	State Building Construction Account—State \$50,000
18	Prior Biennia (Expenditures) ((\$200,000))
19	<u>\$171,000</u>
20	Future Biennia (Projected Costs)
21	TOTAL
22	<u>\$221,000</u>
23	Sec. 1016. 2019 c 413 s 1052 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF COMMERCE
26	2019 Local and Community Projects (91001157)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1012, chapter 298, Laws of 2018, except that no
30	funding may be directed to the Yelm historic building.
31	Reappropriation:
32	State Building Construction Account—State (( $\$28,000,000$ ))
33	<u>\$27,961,000</u>
34	Prior Biennia (Expenditures) \$12,569,000
35	Future Biennia (Projected Costs) \$0

H-5075.1/20

1 2	TOTAL
3 4	Sec. 1017. 2019 c 413 s 1054 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Rapid Response Community Preservation Pilot Program (91001278)
7 8 9 10 11 12 13	The appropriation in this section is subject to the following conditions and limitations: ((\\$1,000,000)) \\$2,000,000 is provided solely for a rapid response manufactured housing community preservation pilot program for the purpose of preserving manufactured and mobile home communities. To implement the program, the department of commerce must contract directly with the northwest cooperative development center—resident owned communities through a rapid
<ul><li>14</li><li>15</li><li>16</li></ul>	contracting process, allowing the contractor to work with residents of one or more mobile home parks to engage in one or more purchase and sale agreements, with the purpose of preserving the mobile home
17	community as a nonprofit, or co-op run affordable housing project and
18	benefitting people and households at or below eighty percent of the
19	area median income. The department of commerce, in collaboration with
20	the contractor, must submit a report to the legislature by June 30,
<ul><li>21</li><li>22</li></ul>	2021, reporting how the funds were distributed, how many mobile home parks were purchased, and the demographics of the residents.
23	Appropriation:
<ul><li>23</li><li>24</li><li>25</li></ul>	State Building Construction Account—State $((\$1,000,000))$ $\$2,000,000$
26 27 28 29	Prior Biennia (Expenditures)
30 31	<pre>NEW SECTION. Sec. 1018. A new section is added to 2019 c 413 (uncodified) to read as follows:</pre>
32	FOR THE DEPARTMENT OF COMMERCE
33	Port Hadlock Wastewater Facility Project (91001545)
34	Appropriation:
35	Public Works Assistance Account—State \$1,422,000
36	Prior Biennia (Expenditures)

H-5075.1/20

1 2	Future Biennia (Projected Costs)
3	<b>Sec. 1019.</b> 2019 c 413 s 1031 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Public Works Board (40000038)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) During the 2019-2021 biennium, the public works board must
10	prioritize water and sewer infrastructure projects.
11	(2) ((\$1,422,000 of the amounts in this section is provided
12	solely for a grant for the port Hadlock wastewater facility project.
13	(3))) \$1,400,000 of the amounts in this section is provided
14	solely for a grant for the Eatonville water treatment plant project.
15	$((\frac{4}{1}))$ (3) \$1,000,000 of the amounts in this section is provided
16 17	solely for a grant for the Ferndale wastewater treatment project.  Additionally, the public works board must prioritize financing a loan
18	of up to \$4,000,000 for project.
19	$((\frac{(5)}{(5)}))$ $(4)$ \$4,000,000 of the amounts in this section is provided
20	solely for a grant for the Wenatchi landing sewer extension - phase
21	1.
22	$((\frac{(6)}{(6)}))$ (5) \$2,000,000 of the amounts in this section is provided
23	solely for a grant for the Belfair sewer extension project.
24	Additionally, the public works board must prioritize financing a loan
25	of up to \$9,000,000 for the project.
26	Appropriation:
27	Public Works Assistance Account—State ((\$95,000,000))
28	\$93,578,000 \$93,578,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	<u>\$93,578,000</u>
33	NEW SECTION. Sec. 1020. A new section is added to 2019 c 413
34	(uncodified) to read as follows:
35	FOR THE DEPARTMENT OF COMMERCE
36	Pacific Hospital Preservation and Development Plan (91001544)

Code Rev/CL:lel 41 H-5075.1/20

1 The appropriation in this section is subject to the following 2 conditions and limitations: \$50,000 is provided to the department to 3 contract with the Pacific hospital preservation and development 4 authority to conduct a conceptual design and scoping for a master 5 preservation and development plan of the Pacific hospital 6 preservation and development authority property located at 1200 12th 7 Avenue South, Seattle, WA 98144. The master preservation and development plan must create a longer-range framework for future 8 9 development of the campus, identify priorities for capital 10 improvement, identify potential reuse of appropriate facilities for community needs, including behavioral health, and ensure the 11 maximization of highest and best use of public resources while 12 13 adhering to the Pacific hospital preservation and development authority's mission of addressing health equity disparities for 14 15 disadvantaged populations.

## 16 Appropriation:

24

25

2627

28

29

30

3132

33

34

35 36

- NEW SECTION. Sec. 1021. A new section is added to 2019 c 413 (uncodified) to read as follows:

## 23 FOR THE DEPARTMENT OF COMMERCE

Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$7,182,000 of the appropriation in this section is provided solely for the department to administer a competitive grant program for capital projects that preserve existing shelter capacity or increase low-barrier homeless shelter capacity for unaccompanied youth and young adults, families with children, or adults who are currently experiencing homelessness or are at imminent risk of experiencing homelessness. Grant funds may be provided for major building improvements, preservation, system replacements, predevelopment and development costs, and new construction. The department must prioritize projects that:

Code Rev/CL:lel 42 H-5075.1/20

- 1 (a) Provide access to shelter and on-site staff twenty-four hours 2 a day, seven days a week;
  - (b) Offer voluntary on-site supportive services and voluntary case-management services to help address individuals' housing, medical, and other social needs;
  - (c) Incorporate trauma-informed operational practices, such as ensuring adequate space for individuals and providing secure storage for individuals' belongings; or
  - (d) Serve persons who have a behavioral health disability or a complex physical health condition and have had frequent or lengthy contact with a crisis service or an institutional setting such as an emergency department, inpatient hospital, psychiatric institution, evaluation and treatment center, or correctional facility.
  - (2) \$7,424,000 of the appropriation in this section is provided solely for a youth homeless shelter grant program for the following list of shelter projects:

17 \$1,500,000 18 Community House (Longview).......... \$206,000 19 Crosswalk Teen Shelter (Spokane)....... \$1,500,000 20 Harbor Hope Center Home for Girls (Gig Harbor). . . . . \$294,000 21 Noah's Ark Homeless Shelter (Wapato)..... \$100,000 22 Positive Adolescent Dev (PAD) Emergency Housing 23 (Bellingham)....\$206,000 Rod's House Mixed Use Facility (Yakima).... \$2,000,000 24 25 ROOTS Young Adult Shelter (Seattle).....\$1,500,000 26 Snoqualmie Valley Resource Center (Snoqualmie). . . . \$206,000

(3) In contracts for grants authorized under this section, the department of commerce must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

St. Vincent de Paul Cold Weather Shelter (Renton). . . \$206,000 YMCA Oasis Teen Shelter (Mount Vernon). . . . . . . \$100,000

39 Appropriation:

3

4

5

7

8

9

10 11

12

1314

1516

27

28

29

30

3132

3334

35

3637

1	Washington Housing Trust Account—State \$15,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$15,000,000
5	Sec. 1022. 2019 c 413 s 1073 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
8	Capitol Lake Long-Term Management Planning (30000740)
9	The $((\frac{reappropriation}{s}))$ appropriations in this section $((\frac{is}{s}))$ are
10	subject to the following conditions and limitations: The
11	((reappropriation is subject to)) appropriations are provided solely
12	for the completion and issuance of a draft environmental impact
13	statement in accordance with the provisions of section 1034, chapter
14	298, Laws of 2018. It is the intent of the legislature to fully fund
15	future capital requests necessary to complete the Capitol Lake long-
16	term management planning in accordance with the provisions of section
17	1034, chapter 298, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$3,369,000
20	Appropriation:
21	State Building Construction Account—State \$1,450,000
22	General Fund—Private/Local\$284,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures) \$881,000
25	Future Biennia (Projected Costs) ( $(\$0)$ )
26	<u>\$715,000</u>
27	TOTAL
28	<u>\$6,699,000</u>
29	Sec. 1023. 2019 c 413 s 1078 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
32	Statewide Minor Works - Preservation Projects (30000825)
33	Reappropriation:
34	((Enterprise Services Account—State\$207,000))
35	State Building Construction Account—State \$3,246,000

1	State Vehicle Parking Account—State \$79,000
2	Subtotal Reappropriation $((\$3,532,000))$
3	<u>\$3,325,000</u>
4	Prior Biennia (Expenditures) ((\$368,000))
5	<u>\$261,000</u>
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	<u>\$3,586,000</u>
9	<b>Sec. 1024.</b> 2019 c 413 s 1090 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
12	Newhouse Replacement (92000020)
13	The appropriations in this section are subject to the following
14	conditions and limitations: The appropriations in this section are
15	provided solely to further analyze the space needs and cost estimates
16	necessary to replace the Irv Newhouse Building, add house of
17	representative office space with a building or buildings to serve the
18	legislative office needs on west campus, and recommend a solution to
19	address the needs of both the house of representatives and the
20	senate.
21	(1) The additional analysis must consider the findings from the
22	December 2018 Newhouse replacement predesign problem statement and
23	alternatives analysis.
24	(2) In conducting the study, the department must consult with the
25	house of representatives, the senate, and the tenants of any impacted
26	building.
27	(3) The recommended solution must be submitted to the office of
28	financial management and legislative fiscal committees by September
29	30, 2020, and the department must consult with the leadership of the
30	senate, the leadership of the house of representatives, or their
31	designee(s).
32	Reappropriation:
33	State Building Construction Account—State \$256,000
34	Appropriation:
35	State Building Construction Account—State \$250,000
36	Prior Biennia (Expenditures) \$194,000
37	Future Biennia (Projected Costs)\$0

1 2	TOTAL
3	Sec. 1025. 2019 c 413 s 1093 (uncodified) is amended to read as
4	follows:
5	FOR THE MILITARY DEPARTMENT
6	King County Area Readiness Center (30000592)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9	provided solely to acquire land in King county for a readiness center
10	and to complete a predesign. If the department has not signed a
11	purchase and sale agreement by June 30, 2021, the amounts provided in
12	this section shall lapse. The department must work to secure federal
13	funding to cover the majority of future costs for design and
14	construction.
15	Appropriation:
16	State Building Construction Account—State (( $\$6,600,000$ ))
17	\$7,055,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) ((\$83,900,000))
20	<u>\$0</u>
21	TOTAL
22	<u>\$7,055,000</u>
23	NEW SECTION. Sec. 1026. The following acts or parts of acts are
24	each repealed:
25	(1) 2019 c 413 s 1005 (uncodified); and
26	(2) 2019 c 413 s 1059 (uncodified).
	(End of part)

Code Rev/CL:lel 46 H-5075.1/20

1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2019 c 413 s 2001 (uncodified) is amended to read as
4	follows:
5	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
6	Omnibus Minor Works (4000003)
7	Appropriation:
8 9	State Building Construction Account—State ((\$470,000)) \$1,888,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	<u>\$1,888,000</u>
14	NEW SECTION. Sec. 2002. A new section is added to 2019 c 413
15	(uncodified) to read as follows:
16	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
17	Training Facility Capital and Functional Needs Assessment
18	(91000002)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The appropriation in this section is provided solely for a
22	capital and functional needs assessment of the criminal justice
23	training center that includes an evaluation of:
24	(a) The current condition of the facilities;
25	(b) Capital needs to safely and effectively facilitate current
26	and future law enforcement training; and
27	(c) Potential alternative funding sources to finance future
28	capital needs, including, but not limited to:
29	(i) Reimbursement from law enforcement agencies; and
30	(ii) Public-private partnerships.
31	(2) Additionally, the assessment must compare the benefits and
32	costs of alternative methods to address capital and function needs,

Code Rev/CL:lel 47 H-5075.1/20

(b) Relocating the training center to a new location.

(a) Fully modernizing the facilities located at the current

including but not limited to:

location; and

33

34

1	Appropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	<b>Sec. 2003.</b> 2019 c 413 s 2002 (uncodified) is amended to read as
7 8	follows:  FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
9	L&I HQ Elevators (30000018)
10	Reappropriation:
11	Accident Account—State ((\$342,000))
12	\$366,000
13	Medical Aid Account—State
14	<u>\$366,000</u>
15	Subtotal Reappropriation (( $$684,000$ ))
16	<u>\$732,000</u>
17	Appropriation:
18	Accident Account—State
19	Medical Aid Account—State
20	Subtotal Appropriation \$2,900,000
21 22	Prior Biennia (Expenditures) ((\$350,000)) \$302,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$3,934,000
25	Sec. 2004. 2019 c 413 s 2010 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
28	Minor Works Program Projects: Statewide (30001859)
29	Reappropriation:
30	State Building Construction Account—State((\$600,000))
31	<u>\$612,000</u>
32	Prior Biennia (Expenditures) ((\$855,000))
33	\$843,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$1,455,000

H-5075.1/20

1	NEW SECTION. Sec. 2005. A new section is added to 2019 c 413
2	(uncodified) to read as follows:
3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Rainier School - Multiple Buildings: Roofing Replacement &
5	Repairs (30002752)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The appropriation in this section is
8	provided solely for the replacement of the entire roof on the 2010
9	building with asphalt shingles.
10	Appropriation:
11	State Building Construction Account—State \$2,030,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,030,000
15	NEW SECTION. Sec. 2006. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	Fircrest School - Nursing Facilities: Replacement (30002755)
19	Appropriation:
20	State Building Construction Account—State \$6,650,000
21	Prior Biennia (Expenditures) \$300,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$6,950,000
24	<b>Sec. 2007.</b> 2019 c 413 s 2030 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
27	Fircrest School: Campus Master Plan & Rezone (30003601)
28	The reappropriation in this section is subject to the following
29	conditions and limitations:
30	$\underline{(1)}$ The reappropriation is subject to the provisions of section
31	2012, chapter 298, Laws of 2018.
32	(2) The department shall work with the city of Shoreline on the
33	future siting of a behavioral health facility and a nursing facility.
34	Reappropriation:
35	Charitable, Educational, Penal, and Reformatory

Code Rev/CL:lel 49 H-5075.1/20

1	Institutions Account—State \$143,000
2	Prior Biennia (Expenditures) \$57,000
3	Future Biennia (Projected Costs)
4	TOTAL\$200,000
5	Sec. 2008. 2019 c 413 s 2037 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
9	Appropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$1,665,000
12	State Building Construction Account—State ((\$11,015,000))
13	<u>\$12,185,000</u>
14	Subtotal Appropriation ( $(\$12,680,000)$ )
15	\$13,850,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$159,345,000
18	TOTAL
19	<u>\$173,195,000</u>
20	Sec. 2009. 2019 c 413 s 2038 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23	Minor Works Program Projects: Statewide 2019-21 (40000382)
24	Appropriation:
25	Charitable, Educational, Penal, and Reformatory
26	Institutions Account—State \$955,000
27	State Building Construction Account—State ((\$965,000))
28	\$1,800,000
29	Subtotal Appropriation ( $(\$1,920,000)$ )
30	<u>\$2,755,000</u>
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$24,000,000
33	TOTAL
34	\$26,755,000

Code Rev/CL:lel 50 H-5075.1/20

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  DSHS & DCYF Fire Alarms (91000066)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for projects installing fire alarms at the following locations: (a) Firerest School; (b) Lakeland Village; (c) Western State Hospital; (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures)	1	<b>Sec. 2010.</b> 2019 c 413 s 2039 (uncodified) is amended to read as
The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital; (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures)	2	follows:
The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital; (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
conditions and limitations:  (1) The appropriation in this section is provided solely for projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital; (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid-is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10  (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State	4	DSHS & DCYF Fire Alarms (91000066)
(1) The appropriation in this section is provided solely for projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital; (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State	5	The appropriation in this section is subject to the following
projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital; (d) Rainier School; and (e) Echo Glen. The Echo Glen project may include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((Hid ie)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
9 Fircrest School; (b) Lakeland Village; (c) Western State Hospital; 10 (d) Rainier School; and (e) Echo Glen. The Echo Glen project may 11 include duress alarms. ((The projects listed in this section must be 12 designed under one contract, and installed under one contract.)) The 13 department must consult with the department of children, youth, and 14 families to prioritize the projects. 15 (2) When the ((bid ie)) bids are received, the department must 16 report to the appropriate legislative committees the overall ((bid)) 17 bids for the projects. 18 (3) The department must report to the appropriate legislative 19 committees any best practices on the process by December 31, 2019. 20 Appropriation: 21 State Building Construction Account—State \$11,819,000 22 Prior Biennia (Expenditures) \$0 23 Future Biennia (Projected Costs) \$0 24 TOTAL \$11,819,000 25 NEW SECTION, Sec. 2011. A new section is added to 2019 c 413 26 (uncodified) to read as follows: 27 FOR THE DEPARTMENT OF HEALTH 28 Lead Testing Laboratory Remodeling (91000031) 29 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation is provided solely for 21 implementation of Engrossed Second Substitute House Bill No. 1860 28 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse. 29 Appropriation: 20 State Building Construction Account—State \$410,000		
10 (d) Rainier School; and (e) Echo Glen. The Echo Glen project may 11 include duress alarms. ((The projects listed in this section must be 12 designed under one contract, and installed under one contract.)) The 13 department must consult with the department of children, youth, and 14 families to prioritize the projects. 15 (2) When the ((bid is)) bids are received, the department must 16 report to the appropriate legislative committees the overall ((bid)) 17 bids for the projects. 18 (3) The department must report to the appropriate legislative 19 committees any best practices on the process by December 31, 2019. 19 Appropriation: 10 State Building Construction Account—State \$11,819,000 10 Prior Biennia (Expenditures) \$0 11,819,000 12 Future Biennia (Projected Costs) \$1 12 (uncodified) to read as follows: 17 FOR THE DEPARTMENT OF HEALTH 18 Lead Testing Laboratory Remodeling (91000031) 19 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 18 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse. 18 Appropriation: 18 State Building Construction Account—State \$410,000		
include duress alarms. ((The projects listed in this section must be designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		-
designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid ie)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Puture Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
department must consult with the department of children, youth, and families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
families to prioritize the projects.  (2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000   NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
(2) When the ((bid is)) bids are received, the department must report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
report to the appropriate legislative committees the overall ((bid)) bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
bids for the projects.  (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		-
(3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  MEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
committees any best practices on the process by December 31, 2019.  Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000   NEW SECTION. Sec. 2011. A new section is added to 2019 c 413  (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860  (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
Appropriation:  State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures)		
State Building Construction Account—State \$11,819,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$11,819,000  NEW SECTION. Sec. 2011. A new section is added to 2019 c 413  (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	19	committees any best practices on the process by December 31, 2019.
Prior Biennia (Expenditures)	20	Appropriation:
Future Biennia (Projected Costs)	21	State Building Construction Account—State \$11,819,000
NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation: State Building Construction Account—State \$410,000	22	Prior Biennia (Expenditures)\$0
NEW SECTION. Sec. 2011. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation: State Building Construction Account—State \$410,000	23	Future Biennia (Projected Costs)\$0
(uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	24	TOTAL\$11,819,000
(uncodified) to read as follows:  FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000		
FOR THE DEPARTMENT OF HEALTH  Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	25	NEW SECTION. Sec. 2011. A new section is added to 2019 c 413
Lead Testing Laboratory Remodeling (91000031)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	26	(uncodified) to read as follows:
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	27	FOR THE DEPARTMENT OF HEALTH
conditions and limitations: The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	28	Lead Testing Laboratory Remodeling (91000031)
implementation of Engrossed Second Substitute House Bill No. 1860 (school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	29	The appropriation in this section is subject to the following
(school drinking water/lead). If the bill is not enacted by June 30, 2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	30	conditions and limitations: The appropriation is provided solely for
2020, the amounts provided in this section shall lapse.  Appropriation:  State Building Construction Account—State \$410,000	31	implementation of Engrossed Second Substitute House Bill No. 1860
34 Appropriation: 35 State Building Construction Account—State \$410,000	32	(school drinking water/lead). If the bill is not enacted by June 30,
35 State Building Construction Account—State \$410,000	33	2020, the amounts provided in this section shall lapse.
35 State Building Construction Account—State \$410,000	34	Appropriation:
on Prior Biennia (Expenditures)		
37 Future Biennia (Projected Costs)	<i>J</i> /	

1	TOTAL\$410,000
2	Sec. 2012. 2019 c 413 s 2072 (uncodified) is amended to read as follows:
4	FOR THE DEPARTMENT OF VETERANS AFFAIRS
5	Minor Works Facilities Preservation (30000094)
6	Reappropriation:
7	State Building Construction Account—State ((\$570,000))
8	<u>\$755,000</u>
9	Appropriation:
10	State Building Construction Account—State \$2,025,000
11	Model Toxics Control Capital Account—State \$200,000
12	Subtotal Appropriation\$2,225,000
13	Prior Biennia (Expenditures) $((\$2,743,000))$
14	\$2,558,000
15	Future Biennia (Projected Costs) \$11,445,000
16	TOTAL
17	<u>\$16,983,000</u>
18 19 20 21	Sec. 2013. 2019 c 413 s 2075 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF VETERANS AFFAIRS  Retsil Building 10 (40000004)
22	Reappropriation:
23	State Building Construction Account—State \$625,000
24 25	Prior Biennia (Expenditures) (( <del>\$125,000</del> )) \$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	<u>\$625,000</u>
29	NEW SECTION. Sec. 2014. A new section is added to 2019 c 413
30	(uncodified) to read as follows:
31	FOR THE DEPARTMENT OF VETERANS AFFAIRS
32	WSH - Life Safety Grant (40000013)
33	Appropriation:
34	
	General Fund—Federal

H-5075.1/20

1 2 3 4 5	State Building Construction Account—State \$175,000 Subtotal Appropriation \$500,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
6 7 8 9	<pre>NEW SECTION. Sec. 2015. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, &amp; FAMILIES Naselle Youth Camp - Eagle Lodge: Medical, Dental &amp; Social Services (30002758)</pre>
11 12 13 14 15	Appropriation:  State Building Construction Account—State \$200,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$200,000
16 17 18	<pre>Sec. 2016. 2019 c 413 s 2080 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill School-Recreation Building: Replacement (30003237)</pre>
20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.
27 28 29	Appropriation:  State Building Construction Account—State ((\$800,000)) \$1,800,000
30 31 32 33	Prior Biennia (Expenditures)

Code Rev/CL:lel H-5075.1/20 53

1 2 3 4 5	NEW SECTION. Sec. 2017. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES  Naselle Youth Camp - Moolock Lodge: Remodel & Renovation (40000430)
6	Appropriation:
7	State Building Construction Account—State \$150,000
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$150,000
11	NEW SECTION. Sec. 2018. A new section is added to 2019 c 413
12	(uncodified) to read as follows:
13	FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES
14	Echo Glen Cottage 4 Remodel & Renovation (40000526)
15	Appropriation:
16	State Building Construction Account—State \$150,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$150,000
20	NEW SECTION. Sec. 2019. A new section is added to 2019 c 413
21	(uncodified) to read as follows:
22	FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES
23	Green Hill School: Baker Living Unit Renovation & Remodel
24	(40000529)
25	Appropriation:
26	State Building Construction Account—State \$150,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$150,000
30	<b>Sec. 2020.</b> 2019 c 413 s 2084 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
33	Implementation of JRA Capacity (91000062)

Code Rev/CL:lel 54 H-5075.1/20

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation in this section is
3 4	provided solely for ((a predesign for Echo Glen, a predesign for Green Hill, and)) a comprehensive strategic capital master plan. ((If
5	Engrossed Second Substitute House Bill No. 1646 is not enacted by
6	June 30, 2019, the appropriation in this section shall lapse.))
7	Appropriation:
8	State Building Construction Account—State ((\$750,000))
9	\$600,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	<u>\$600,000</u>
14	NEW SECTION. Sec. 2021. A new section is added to 2019 c 413
15	(uncodified) to read as follows:
16	FOR THE DEPARTMENT OF CORRECTIONS
17	MCC: WSR Perimeter Wall Renovation (30000117)
18	Appropriation:
19	State Building Construction Account—State \$200,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$10,935,000
22	TOTAL\$11,135,000
23	<b>Sec. 2022.</b> 2019 c 413 s 2086 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF CORRECTIONS
26	CBCC: Boiler Replacement (30000130)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 2025, chapter 298, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$830,000
32	Appropriation:
33	State Building Construction Account—State (( $\$9,718,000$ ))
34	\$10,207,000

1 2	Prior Biennia (Expenditures)
3 4	TOTAL
5 6	Sec. 2023. 2019 c 413 s 2091 (uncodified) is amended to read as follows:
7	FOR THE DEPARTMENT OF CORRECTIONS
8	WCCW: Bldg E Roof Replacement (30000810)
9	Reappropriation:
10	State Building Construction Account—State \$1,674,000
11 12	Prior Biennia (Expenditures) ((\$1,022,000)) \$586,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	\$2,260,00 <u>0</u>
16	<b>Sec. 2024.</b> 2019 c 413 s 2093 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF CORRECTIONS
19	WSP: Program and Support Building (30001101)
20	Reappropriation:
21	State Building Construction Account—State \$1,500,000
22 23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25 26	TOTAL
27	<b>Sec. 2025.</b> 2019 c 413 s 2094 (uncodified) is amended to read as
28 29	follows:  FOR THE DEPARTMENT OF CORRECTIONS
30	Prison Capacity Expansion (30001105)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
34	Reappropriation:

Code Rev/CL:lel 56 H-5075.1/20

90,000) ,957,000 \$0 90,000))
00,000))
,357,000
read as
\$750 <b>,</b> 000
<del>50,000</del> ))
\$171,000
\$0
00,000))
\$921,000
read as
,900,000
<del>90,000</del> ))
<u>\$36,000</u>
\$0
<del>90,000</del> ))
,936,000
9 c 413
\$825 <b>,</b> 000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$8,439,000
3	TOTAL\$9,264,000
4	NEW SECTION. Sec. 2029. A new section is added to 2019 c 413
5	(uncodified) to read as follows:
6	FOR THE DEPARTMENT OF CORRECTIONS
7	MCC: SOU and TRU - Domestic Water and HVAC Piping System
8	(40000246)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The predesign must compare the benefits
11	of addressing each system as part of a single project with the
12	benefits of addressing each system as a separate project in design
13	and construction phases.
14	Appropriation:
15	State Building Construction Account—State \$400,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$19,731,000
18	TOTAL\$20,131,000
	(End of part)

Code Rev/CL:lel 58 H-5075.1/20

1	PART 3
2	NATURAL RESOURCES
3	Sec. 3001. 2019 c 413 s 3008 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grant Program (30000039)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is subject to the
9	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
10	Appropriation:
11	Model Toxics Control Capital Account—State ((\$3,813,000))
12	\$3,531,000
13	Prior Biennia (Expenditures) (( $\$71,296,000$ ))
14	<u>\$71,578,000</u>
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$75,109,000
17	Sec. 3002. 2019 c 413 s 3009 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Clean Up Toxics Sites - Puget Sound (30000144)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation is subject to the
23	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
24	and section 3002, chapter 35, Laws of 2016 sp. sess.
25	Appropriation:
26	Model Toxics Control Capital Account—State ((\$324,000))
27	<u>\$318,000</u>
28	Prior Biennia (Expenditures) (( <del>\$38,710,000</del> ))
29	\$38,716,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	Sec. 3003. 2019 c 413 s 3011 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF ECOLOGY
35	Remedial Action Grant Program (30000216)

H-5075.1/20

1	Appropriation:
2	Model Toxics Control Capital Account—State ((\$19,152,000)) \$18,603,000
4	
5	Prior Biennia (Expenditures)((\$43,712,000)) \$44,261,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$62,864,000
8	Sec. 3004. 2019 c 413 s 3016 (uncodified) is amended to read as follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Centennial Clean Water Program (30000326)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation is subject to the
14	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
15	Appropriation:
16 17	Model Toxics Control Capital Account—State (( <del>\$3,526,000</del> )) \$2,284,000
18	Prior Biennia (Expenditures) ((\$46,474,000))
19	\$47,716,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$50,000,000
22	Sec. 3005. 2019 c 413 s 3022 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF ECOLOGY
25	Clean Up Toxics Sites - Puget Sound (30000337)
<ul><li>26</li><li>27</li></ul>	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the
28	provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
29	Appropriation:
30 31	Model Toxics Control Capital Account—State $((\$1,940,000))$ $\$1,843,000$
32	Prior Biennia (Expenditures)((\$23,115,000))
33	\$23,212,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$25,055,000

H-5075.1/20

1 2 3 4 5 6 7	Sec. 3006. 2019 c 413 s 3023 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Eastern Washington Clean Sites Initiative (30000351)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
8 9 10	Appropriation:  Model Toxics Control Capital Account—State ((\$169,000))  \$168,000\$
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	Sec. 3007. 2019 c 413 s 3026 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (30000374)
19 20 21	Appropriation:  Model Toxics Control Capital Account—State ((\$10,710,000)) \$10,489,000
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27 28 29	Sec. 3008. 2019 c 413 s 3028 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Centennial Clean Water Program (30000427)
30 31 32 33	The reappropriations and appropriations in this section are subject to the following conditions and limitations: The reappropriations and appropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.
34 35	Reappropriation: State Building Construction Account—State \$1,171,000

1	Appropriation:
2	Model Toxics Control Capital Account—State ((\$3,436,000))
3	<u>\$2,647,000</u>
4	Prior Biennia (Expenditures)((\$17,893,000))
5 6	\$18,682,000  Future Biennia (Projected Costs)\$0
7	TOTAL
8	<b>Car 2000</b> 2010 a 412 a 2020 (unachifical) is amonded to made
9	Sec. 3009. 2019 c 413 s 3030 (uncodified) is amended to read as follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Eastern Washington Clean Sites Initiative (30000432)
12	Appropriation:
13 14	Model Toxics Control Capital Account—State ((\$8,908,000)) \$8,650,000
15	Prior Biennia (Expenditures) (( <del>\$992,000</del> ))
16	\$1,250,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$9,900,000
19	Sec. 3010. 2019 c 413 s 3031 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF ECOLOGY
22	Remedial Action Grants (30000458)
23	The reappropriations and appropriations in this section are
24 25	subject to the following conditions and limitations: The reappropriations and appropriations are subject to the provisions of
26	section 3011, chapter 35, Laws of 2016 sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$16,967,000
29	Appropriation:
30	Model Toxics Control Capital Account—State ((\$15,786,000))
31	\$12,927,000
32	Prior Biennia (Expenditures) (( <del>\$19,994,000</del> ))
33	\$22,853,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$52,747,000
	Code Rev/CL:lel 62 H-5075.1/20

1 2	Sec. 3011. 2019 c 413 s 3032 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Leaking Tank Model Remedies (30000490)
5	Appropriation:
6 7	Model Toxics Control Capital Account—State ((\$672,000)) \$519,000
8 9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs)
12 13	Sec. 3012. 2019 c 413 s 3034 (uncodified) is amended to read as follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Stormwater Financial Assistance Program (30000535)
16 17 18	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
19	Appropriation:
20 21	Model Toxics Control Stormwater Account—State $((\$27,816,000))$ $\$26,950,000$
22 23	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li></ul>	Future Biennia (Projected Costs)
26 27	Sec. 3013. 2019 c 413 s 3036 (uncodified) is amended to read as follows:
28	FOR THE DEPARTMENT OF ECOLOGY
29	Floodplains by Design (30000537)
30	Reappropriation:
31 32	State Building Construction Account—State $((\$19,149,000))$ $\$19,369,000$
33 34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$0

1	TOTAL\$35,560,000
2	Sec. 3014. 2019 c 413 s 3038 (uncodified) is amended to read as follows:
4 5	FOR THE DEPARTMENT OF ECOLOGY  Cleanup Toxics Sites Puget Sound (20000542)
	Cleanup Toxics Sites - Puget Sound (30000542)
6 7	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the
8	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
9	Appropriation:
10 11	Model Toxics Control Capital Account—State $((\$7,917,000))$ $\$7,885,000$
12 13	Prior Biennia (Expenditures) ((\$6,464,000)) \$6,496,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$14,381,000
16	Sec. 3015. 2019 c 413 s 3052 (uncodified) is amended to read as
17	follows:
<b>1</b> /	TOTTOWS.
18	FOR THE DEPARTMENT OF ECOLOGY
18	FOR THE DEPARTMENT OF ECOLOGY
18 19	FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (30000707)
18 19 20 21	<pre>FOR THE DEPARTMENT OF ECOLOGY     2017-19 Remedial Action Grants (30000707) Appropriation:     Model Toxics Control Capital Account—State ((\$5,877,000))</pre>
18 19 20 21 22 23	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000))  \$5,872,000\$  Prior Biennia (Expenditures) ((\$\frac{\partial}{9}\))
18 19 20 21 22 23 24 25	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures) ((\$0)) \$5,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State
18 19 20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)  Appropriation:  Model Toxics Control Capital Account—State ((\$5,877,000)) \$5,872,000  Prior Biennia (Expenditures)

Code Rev/CL:lel 64 H-5075.1/20

1	Columbia River Basin Water Supply Development
2	Account—State
3	\$12,250,000
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$19,541,000
7	Subtotal Reappropriation (( $\$33,744,000$ ))
8	<u>\$33,791,000</u>
9	Prior Biennia (Expenditures) $((\$56,000))$
10	<u>\$9,000</u>
11	Future Biennia (Projected Costs)
12	TOTAL\$33,800,000
13	Sec. 3017. 2019 c 413 s 3062 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
17	Appropriation:
18	Model Toxics Control Capital Account—State (( $\$2,099,000$ ))
19	\$1,310,000
20	Prior Biennia (Expenditures) $((\$83,000))$
21	<u>\$872,000</u>
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$2,182,000
24	<b>Sec. 3018.</b> 2019 c 413 s 3064 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2017-19 Stormwater Financial Assistance Program (30000796)
28	The reappropriations and appropriations in this section are
29	subject to the following conditions and limitations: The
30	reappropriation and appropriation are subject to the provisions of
31	section 3005, chapter 298, Laws of 2018.
32	Reappropriation:
33	State Building Construction Account—State \$25,000,000
34	Appropriation:
35	Model Toxics Control Stormwater Account—State $((\$11,400,000))$

1	\$11,334,000
2	Prior Biennia (Expenditures) ( $(\$0)$ )
3	<u>\$66,000</u>
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	Sec. 3019. 2019 c 413 s 3069 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
10	(40000109)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3010, chapter 298, Laws of 2018, except funds
14	directed to the Northwest Seaport Alliance for a clean truck fund in
15	section 3010(6), chapter 298, Laws of 2018, may also be used for the
16	Northwest Seaport Alliance to provide shore power electrification to
17	<u>vessels in Tacoma</u> .
18	Reappropriation:
19	Air Pollution Control Account—State \$26,483,000
20	Prior Biennia (Expenditures) \$1,917,000
21	Future Biennia (Projected Costs)
22	TOTAL\$28,400,000
23	Sec. 3020. 2019 c 413 s 3081 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF ECOLOGY
26	2019-21 Stormwater Financial Assistance Program (40000144)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) Appropriations in this section are provided solely for
30	competitive grants to local governments implementing projects that
31	reduce the impacts of stormwater on Washington state's waters.
32	(2) \$29,750,000 of the appropriation is provided solely for
33	grants directed to areas of Puget Sound that will benefit southern
34	resident killer whales.
35	Appropriation:
36	Model Toxics Control Stormwater Account—State $((\$44,000,000))$
	Code Rev/CL:lel 66 H-5075.1/20

1	<u>\$49,006,000</u>
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$160,000,000
4	TOTAL(( <del>\$204,000,000</del> ))
5	<u>\$209,006,000</u>
6	NEW SECTION. Sec. 3021. A new section is added to 2019 c 413
7	(uncodified) to read as follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	2020 Eastern Washington Clean Sites Initiative (40000286)
10	Appropriation:
11	Model Toxics Control Capital Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$1,000,000
15	NEW SECTION. Sec. 3022. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE DEPARTMENT OF ECOLOGY
18	2020 Remedial Action Grants (40000288)
19	Appropriation:
20	Model Toxics Control Capital Account—State \$32,656,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL
24	<b>Sec. 3023.</b> 2019 c 413 s 3093 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Chehalis Basin Strategy (40000209)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) $\underline{(a)}$ Up to $((\$23,757,000))$ $\$24,007,000$ of the appropriation is
31	for advancing the long-term strategy for the Chehalis basin projects
32	to reduce flood damage and restore aquatic species including project
33	level environmental review, data collection, engineering design of

future construction projects, feasibility analysis, and engagement of

- 1 state agencies, tribes, the office of Chehalis basin, and other 2 parties.
- 3 (b) Of the amount appropriated in this subsection, up to \$250,000
  4 is for contracting with an independent third party to assess the
  5 financial impacts on landowners whose property could become the site
  6 of a flood retention structure and temporary reservoir project,
  7 including, but not limited to, timber valuation, construction of
  8 alternative transportation networks, and lost timber production
  9 associated with the project.
- 10 (2) Up to \$49,450,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.
  - (3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed to meet the objectives of this appropriation; however, \$10,000,000 of the amounts in this section are provided solely for the final design, permitting, property acquisition, and construction of the Aberdeen Hoquiam north shore levee and related stormwater conveyance and pump station upgrades.
  - (4) Up to one and a half percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 27 Appropriation:

13

14

1516

17

18

19

2021

22

23

2425

- 34 **Sec. 3024.** 2019 c 413 s 3096 (uncodified) is amended to read as 35 follows:
- 36 FOR THE DEPARTMENT OF ECOLOGY
- Habitat Mitigation (91000007)
- 38 Reappropriation:

1	State Building Construction Account—State \$47,000
2	Prior Biennia (Expenditures) ((\$2,802,000)) \$2,398,000
4 5 6	Future Biennia (Projected Costs)\$0  TOTAL
7	Sec. 3025. 2019 c 413 s 3097 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF ECOLOGY
10	Clean Up Toxics Sites - Puget Sound (91000032)
11	Appropriation:
12 13	Model Toxics Control Capital Account—State $((\$304,000))$ $\$179,000$
14 15	Prior Biennia (Expenditures) (( <del>\$8,966,000</del> )) \$9,091,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$9,270,000
18 19 20	<pre>NEW SECTION. Sec. 3026. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE POLLUTION LIABILITY INSURANCE PROGRAM</pre>
21	Heating Oil Capital Financing Assistance Program (30000704)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for implementation of Substitute House Bill No. 2424 or Substitute Senate Bill No. 6256 (heating oil insurance program). If neither of these bills is enacted by June 30, 2020, the amount provided in this section shall lapse.
28	Appropriation:
29	PLIA Underground Storage Tank Revolving Account—State. \$4,000,000
30 31 32	Prior Biennia (Expenditures)
33 34	Sec. 3027. 2019 c 413 s 3115 (uncodified) is amended to read as follows:

Code Rev/CL:lel 69 H-5075.1/20

1	FOR THE STATE PARKS AND RECREATION COMMISSION
2	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
3	Reappropriation:
4	State Building Construction Account—State \$1,091,000
5 6	Prior Biennia (Expenditures) (( <del>\$2,295,000</del> )) \$1,582,000
7	Future Biennia (Projected Costs) \$1,963,000
8	TOTAL
9	\$4,636,000
10	Sec. 3028. 2019 c 413 s 3119 (uncodified) is amended to read as
11	follows:
12	FOR THE STATE PARKS AND RECREATION COMMISSION
13 14	Marine Facilities - Various Locations Moorage Float Replacement (30000496)
15	Reappropriation:
16	State Building Construction Account—State \$111,000
17 18	Prior Biennia (Expenditures) ((\$458,000)) \$349,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	<u>\$460,000</u>
22	Sec. 3029. 2019 c 413 s 3120 (uncodified) is amended to read as
23	follows:
24	FOR THE STATE PARKS AND RECREATION COMMISSION
25 26	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
27	Reappropriation:
28	State Building Construction Account—State $((\$25,000))$
29	<u>\$79,000</u>
30	Appropriation:
31	State Building Construction Account—State \$4,961,000
32	Prior Biennia (Expenditures) ((\$397,000))
33	\$343,000 \$0
34 35	Future Biennia (Projected Costs)
55	1011111

1	Sec. 3030. 2019 c 413 s 3123 (uncodified) is amended to read as
2	follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Goldendale Observatory - Expansion (30000709)
5	Reappropriation:
6	State Building Construction Account—State (( $\$551,000$ ))
7	<u>\$583,000</u>
8	Prior Biennia (Expenditures) $((\$4,793,000))$
9	\$4,761,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,344,000
12	Sec. 3031. 2019 c 413 s 3129 (uncodified) is amended to read as
13	follows:
14	FOR THE STATE PARKS AND RECREATION COMMISSION
15	Fort Worden - Replace Failing Sewer Lines (30000860)
16	Reappropriation:
17	State Building Construction Account—State (( $\$1,493,000$ ))
18	<u>\$1,668,000</u>
19	Prior Biennia (Expenditures) $((\$1,061,000))$
20	\$886,00 <u>0</u>
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,554,000
23	Sec. 3032. 2019 c 413 s 3131 (uncodified) is amended to read as
24	follows:
25	FOR THE STATE PARKS AND RECREATION COMMISSION
26	Lake Sammamish Dock Grant Match (30000872)
27	Reappropriation:
28	State Building Construction Account—State \$959,000
29	Prior Biennia (Expenditures) $((\$141,000))$
30	<u>\$121,000</u>
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	<u>\$1,080,000</u>

Code Rev/CL:lel 71 H-5075.1/20

1 2	Sec. 3033. 2019 c 413 s 3132 (uncodified) is amended to read as follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Birch Bay - Replace Failing Bridge (30000876)
5	Reappropriation:
6	State Building Construction Account—State \$100,000
7 8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10 11	TOTAL
12	Sec. 3034. 2019 c 413 s 3135 (uncodified) is amended to read as
13	follows:
14	FOR THE STATE PARKS AND RECREATION COMMISSION
15	Mount Spokane - Maintenance Facility Relocation from Harms Way
16	(30000959)
17	Reappropriation:
18	State Building Construction Account—State \$1,921,000
19 20	Prior Biennia (Expenditures)
21	
	Future Biennia (Projected Costs)\$0
22	TOTAL
24	Sec. 3035. 2019 c 413 s 3137 (uncodified) is amended to read as
25	follows:
26	FOR THE STATE PARKS AND RECREATION COMMISSION
27	Statewide - Depression Era Structures Restoration Assessment
28	(30000966)
29	Reappropriation:
30	State Building Construction Account—State \$186,000
31 32	Prior Biennia (Expenditures) ((\$1,086,000)) \$1,050,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL
35	
JJ	<u>\$1,236,000</u>

1	Sec. 3036. 2019 c 413 s 3141 (uncodified) is amended to read as follows:
2	FOR THE STATE PARKS AND RECREATION COMMISSION
3 4	Minor Works - Health and Safety (30000977)
	-
5	Reappropriation:
6	State Building Construction Account—State((\$402,000))
7	<u>\$537,000</u>
8	Prior Biennia (Expenditures) ((\$647,000))
9	\$512,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	Sec. 3037. 2019 c 413 s 3143 (uncodified) is amended to read as
13	follows:
14	FOR THE STATE PARKS AND RECREATION COMMISSION
15	Minor Works—Program (30000979)
16	Reappropriation:
17	State Building Construction Account—State \$646,000
18	Prior Biennia (Expenditures) (( <del>\$845,000</del> ))
19	\$620,000 \$00
20	Future Biennia (Projected Costs)\$0
21 22	TOTAL
22	<u> </u>
23	<b>Sec. 3038.</b> 2019 c 413 s 3144 (uncodified) is amended to read as
24	follows:
25	FOR THE STATE PARKS AND RECREATION COMMISSION
26	Moran Summit Learning Center - Interpretive Facility (30000980)
27	Reappropriation:
28	State Building Construction Account—State ((\$903,000))
29	\$955,000
30	Prior Biennia (Expenditures) ((\$112,000))
31	\$60,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,015,000

Code Rev/CL:lel 73 H-5075.1/20

1 2	Sec. 3039. 2019 c 413 s 3145 (uncodified) is amended to read as follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Penrose Point Sewer Improvements (30000981)
5	Reappropriation:
6 7	State Building Construction Account—State ((\$320,000)) \$367,000
8	Appropriation:
9	State Building Construction Account—State \$289,000
10	Prior Biennia (Expenditures) $((\$130,000))$
11	<u>\$83,000</u>
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	<u>\$739,000</u>
15	<b>Sec. 3040.</b> 2019 c 413 s 3149 (uncodified) is amended to read as
16	follows:
17	FOR THE STATE PARKS AND RECREATION COMMISSION
18	Statewide Septic System Renovation (30001017)
19	Reappropriation:
20	State Building Construction Account—State \$65,000
21	Prior Biennia (Expenditures) ((\$185,000))
22	\$177,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	<u>\$242,000</u>
26	Sec. 3041. 2019 c 413 s 3150 (uncodified) is amended to read as
27	follows:
28	FOR THE STATE PARKS AND RECREATION COMMISSION
29	Statewide Electrical System Renovation (30001018)
30	Reappropriation:
31	State Building Construction Account—State \$462,000
32	Prior Biennia (Expenditures) ((\$288,000))
33	\$267,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL

1 <u>\$729,000</u>

2	Sec. 3042. 2019 c 413 s 3151 (uncodified) is amended to read as follows:
4	FOR THE STATE PARKS AND RECREATION COMMISSION
5	Statewide - ADA Compliance (30000985)
6	Reappropriation:
7	State Building Construction Account—State ((\$467,000))
8	<u>\$784,000</u>
9	Prior Biennia (Expenditures) (( <del>\$533,000</del> ))
10	<u>\$216,000</u>
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,000,000
13	Sec. 3043. 2019 c 413 s 3152 (uncodified) is amended to read as
14	follows:
15	FOR THE STATE PARKS AND RECREATION COMMISSION
16	Statewide New Park (30001019)
17	Reappropriation:
18	State Building Construction Account—State ((\$267,000))
19	<u>\$313,000</u>
20	Prior Biennia (Expenditures) ((\$46,000))
21	<u>\$0</u>
22	Future Biennia (Projected Costs) \$20,006,000
23	TOTAL\$20,319,000
24	Sec. 3044. 2019 c 413 s 3153 (uncodified) is amended to read as
25	follows:
26	FOR THE STATE PARKS AND RECREATION COMMISSION
27	Fort Worden Replace Failing Water Lines (30001022)
28	Reappropriation:
29	State Building Construction Account—State (( $\$214,000$ ))
30	<u>\$339,000</u>
31	Prior Biennia (Expenditures) $((\$163,000))$
32	<u>\$38,000</u>
33	Future Biennia (Projected Costs) \$2,013,000
34	TOTAL\$2,390,000

1 2	Sec. 3045. 2019 c 413 s 3156 (uncodified) is amended to read as follows:
3	FOR THE STATE PARKS AND RECREATION COMMISSION
4	Statewide Fish Barrier Removal (40000010)
5	Reappropriation:
6	State Building Construction Account—State ((\$53,000))
7	<u>\$194,000</u>
8	Appropriation:
9	State Building Construction Account—State \$1,605,000
10	Prior Biennia (Expenditures) (( <del>\$247,000</del> ))
11	\$106,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$1,905,000
14	Sec. 3046. 2019 c 413 s 3160 (uncodified) is amended to read as
15	follows:
16	FOR THE STATE PARKS AND RECREATION COMMISSION
17	Nisqually New Full Service Park (40000153)
18	Appropriation:
19	State Building Construction Account—State ((\$2,994,000))
20	\$3,857,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$17,700,000
23	TOTAL
24	<u>\$21,557,000</u>
25	NEW SECTION. Sec. 3047. A new section is added to 2019 c 413
26	(uncodified) to read as follows:
27	FOR THE STATE PARKS AND RECREATION COMMISSION
28	Palouse to Cascades Trail: Crab Creek Trestle Replacement
29	(40000162)
30	Appropriation:
31	State Building Construction Account—State \$250,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1 **Sec. 3048.** 2019 c 413 s 3204 (uncodified) is amended to read as follows:

### FOR THE RECREATION AND CONSERVATION OFFICE

- 4 2019-21 Youth Athletic Facilities (40000007)
- 5 The appropriation in this section is subject to the following
- 6 conditions and limitations: The amounts appropriated in this section
- 7 may be awarded only to projects approved by the legislature, as
- 8 <u>identified in LEAP capital documents Nos. 2020-467-HA and 2020-467-</u>
- 9 HB, developed February 14, 2020.
- 10 Appropriation:

3

23

24

2526

27

- 11 State Building Construction Account—State. . . . . \$12,000,000
- Prior Biennia (Expenditures)........ \$0
- 13 Future Biennia (Projected Costs)........ \$20,000,000
- 14 TOTAL....\$32,000,000
- 15 **Sec. 3049.** 2019 c 413 s 3218 (uncodified) is amended to read as 16 follows:

### 17 FOR THE RECREATION AND CONSERVATION OFFICE

- Recreation & Conservation Office Recreation Grants (92000131)
- The reappropriations in this section are subject to the following conditions and limitations:
- 21 (1) The reappropriations are subject to the provisions of section 22 3086, chapter 2, Laws of 2018.
  - (2) A maximum of \$615,000 of unused funds in this appropriation may be used for replacement and repair of dock facilities available for public use at Van Riper marina, without requiring matching resources, and provided that a grant and lease term of 30 years is offered to the recipient from the state.
- 28 (3) A maximum of \$302,000 of unused amounts in this appropriation
  29 may be used for the state route number 547 pedestrian and bicycle
  30 safety trail near Kendall, without requiring matching resources.
- 31 (4) A maximum of \$448,000 of unused amounts in this appropriation 32 may be used for the Stanwood Port Susan trail project near Stanwood, 33 without requiring matching resources.
- 34 (5) A maximum of \$300,000 of unused amounts in this appropriation 35 may be used for the ebey waterfront trail near Marysville, without 36 requiring matching resources.

1	(6) A maximum of \$400,000 of unused amounts in this appropriation
2	may be used for trail lighting on the cross Kirkland corridor (CKC)
3	at the I-405 underpass in Totem Lake near Kirkland, without requiring
4	matching resources.

# Reappropriation:

6	State Building Construction Account—State \$14,559,000
7	Outdoor Recreation Account—State \$1,337,000
8	Subtotal Reappropriation \$15,896,000
9	Prior Biennia (Expenditures) \$18,885,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$34,781,000

NEW SECTION. Sec. 3050. A new section is added to 2019 c 413 (uncodified) to read as follows:

#### FOR THE RECREATION AND CONSERVATION OFFICE

- (1) The recreation and conservation office shall consult with the department of natural resources and stakeholders to develop funding criteria and a ranked project list to establish community forest projects for funding consideration in the 2021-2023 biennium.
- (2) The recreation and conservation office shall develop options for establishing accounting assurances for future revenues that may be generated from community forests.
- (3) The criteria established under subsection (1) of this section must allow for a review of project submissions by the recreation and conservation funding board in a manner that is complementary to existing conservation funding programs administered by the office.
- (4) A project may be included in the ranked list created under subsection (1) of this section only if it meets the following conditions:
  - (a) The property under consideration must be forestland;
- (b) Acquisition of the property under consideration must be fee simple;
  - (c) The entity acquiring the property under consideration must be a nonprofit conservation organization, local government, tribe, or a state agency working directly with one or more of the these entities; and
- 36 (d) The community forest project must promote, enhance, or 37 develop community and economic benefits.

1 (5) The recreation and conservation office shall submit the 2 funding criteria and the ranked project list required under subsection (1) of this section and the accounting options required 3 under subsection (2) of this section to the legislature by December 4 31, 2020. 5 **Sec. 3051.** 2019 c 413 s 3223 (uncodified) is amended to read as 6 7 follows: FOR THE STATE CONSERVATION COMMISSION 8 2019-21 Match for Federal RCPP (40000006) 9 The appropriation in this section is subject to the following 10 conditions and limitations: 11 12 (1) The state building construction account—state appropriation 13 is provided solely for a state match to the United States department 14 of agriculture regional conservation partnership. 15 The commission must, to the greatest extent possible, 16 leverage other state and local projects in funding the match and development of the regional conservation partnership program grant 17 18 applications. 19 Appropriation: 20 State Building Construction Account—State. . . . ((\$4,000,000)) 21 \$4,849,000 22 Prior Biennia (Expenditures)..........\$0 23 24 25 \$12,649,000 26 **Sec. 3052.** 2019 c 413 s 3232 (uncodified) is amended to read as 27 follows: 28 FOR THE STATE CONSERVATION COMMISSION 29 Improve Shellfish Growing Areas 2017-19 (92000012) 30 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 31 32 provisions of section 3052, chapter 298, Laws of 2018. 33 Reappropriation: 34 State Building Construction Account—State. . . . . . \$800,000 35 Prior Biennia (Expenditures). . . . . . . . . . . ((\$3,200,000))

1 2 3 4	\$3,199,000  Future Biennia (Projected Costs)\$0  TOTAL
5 6 7 8	<pre>NEW SECTION. Sec. 3053. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014)</pre>
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6019, chapter 413, Laws of 2019.
12 13	Reappropriation: Conservation Assistance Revolving Account—State \$350,000
14 15 16	Prior Biennia (Expenditures)
17 18 19 20 21	<pre>Sec. 3054. 2019 c 413 s 3236 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)</pre>
22 23	conditions and limitations: \$3,900,000 of the appropriation is provided solely for repair of the Wiley Slough dike.))
24 25	Reappropriation:  General Fund—Federal
26 27 28 29 30	General Fund—Private/Local
31 32 33 34 35	Appropriation:  General Fund—Federal

1	State Wildlife Account—State \$500,000
2	Subtotal Appropriation \$13,500,000
3	Prior Biennia (Expenditures) \$72,421,000
4	Future Biennia (Projected Costs) \$58,500,000
5	TOTAL\$158,364,000
6	Sec. 3055. 2019 c 413 s 3242 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Soos Creek Hatchery Renovation (30000661)
10	Reappropriation:
11	State Building Construction Account—State \$5,555,000
12	Appropriation:
13	State Building Construction Account—State ((\$1,710,000))
14	<u>\$4,646,000</u>
15	Prior Biennia (Expenditures) \$6,144,000
16	Future Biennia (Projected Costs) $((\$3,031,000))$
17	<u>\$0</u>
18	TOTAL
19	<u>\$16,345,000</u>
20	Sec. 3056. 2019 c 413 s 3247 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Eells Springs Production Shift (30000723)
24	Reappropriation:
25	State Building Construction Account—State ((\$1,400,000))
26	<u>\$1,546,000</u>
27	Prior Biennia (Expenditures) ((\$2,670,000))
28	\$2,524,000
29	Future Biennia (Projected Costs)
30	TOTAL\$4,070,000
31	Sec. 3057. 2019 c 413 s 3252 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF FISH AND WILDLIFE
34	Snow Creek Reconstruct Facility (30000826)

Code Rev/CL:lel 81 H-5075.1/20

1 2 3	The appropriation in this section is subject to the following conditions and limitations: In constructing the project, the department must consider the firelight toilet technology.
4	Reappropriation:
5	State Building Construction Account—State \$25,000
6	Appropriation:
7	State Building Construction Account—State \$143,000
8 9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$4,794,000
11 12	TOTAL
13	Sec. 3058. 2019 c 413 s 3253 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
17	Reappropriation:
18 19	State Building Construction Account—State $((\$2,423,000))$ $\$2,577,000$
20	Appropriation:
21	State Building Construction Account—State \$3,086,000
22 23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	<u>\$5,861,000</u>
27	Sec. 3059. 2019 c 413 s 3254 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
31	Reappropriation:
32	State Building Construction Account—State \$600,000
33 34	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL
4	Sec. 3060. 2019 c 413 s 3255 (uncodified) is amended to read as
5	follows:
6 7	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Dungeness Hatchery - Replace Main Intake (30000844)
8 9	Reappropriation: State Building Construction Account—State \$300,000
10	Appropriation:
11	State Building Construction Account—State \$4,830,000
12	Prior Biennia (Expenditures) (( <del>\$315,000</del> ))
13	<u>\$276,000</u>
14	Future Biennia (Projected Costs)\$0
15 16	TOTAL
10	<del>\$3,400,000</del>
17	NEW SECTION. Sec. 3061. A new section is added to 2019 c 413
18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Wiley Slough Dike Raising (40000004)
21	Appropriation:
22	State Building Construction Account—State \$972,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$4,183,000
25	TOTAL\$5,155,000
26	NEW SECTION. Sec. 3062. A new section is added to 2019 c 413
27	(uncodified) to read as follows:
28	FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	(1) Nothing in this section alters the obligation set forth in
30	the permanent injunction, including the compliance deadline, entered
31	on March 29, 2013, in <i>United States v. Washington</i> , sub-proceeding
32	01-1 (Culverts), or the guidelines for compliance within the
33	specified timeline with the permanent injunction as developed by the
34	state agencies during the implementation process.

(2) Nothing in this section creates an obligation on the part of the state to provide funding for corrections for nonstate-owned culverts. Nothing in this section precludes the state from providing funding for corrections for nonstate-owned culverts.

- (3) In order to provide recommendations, the Brian Abbott fish barrier removal board must develop a comprehensive statewide culvert remediation plan that works in conjunction with the state approach and that fully satisfies the requirements of the *United States v. Washington* permanent injunction and makes both local and state funding recommendations for additional nonstate barrier corrections across state culvert correction programs that maximize the fisheries habitat gain and other benefits to prey available for southern resident killer whale and salmon recovery.
- (4) The comprehensive statewide culvert remediation plan must be consistent with the principles and requirements of the *United States v. Washington* permanent injunction and RCW 77.95.180 and must achieve coordinated investment strategy goals of permanent injunction compliance and the following additional resource benefits. The Brian Abbott fish barrier removal board chair, representing the board and the appropriate department of fish and wildlife executive management, shall consult with tribes to develop a watershed approach. Provided it is consistent with the *United States v. Washington* permanent injunction, prioritization of barrier corrections must be developed on a watershed basis and must maximize the following resource priorities:
- (a) Stocks that are listed as threatened or endangered under the federal endangered species act;
- (b) Stocks that contribute to protection and recovery of southern resident orca whales;
- 30 (c) Critical stocks of anadromous fish that limit or prevent 31 harvest of anadromous fish, as identified in the Pacific salmon 32 treaty; and
  - (d) Weak stocks of anadromous fish that limit or prevent harvest of anadromous fish, as determined in North of Cape Falcon process.
- 35 (5) The comprehensive statewide culvert remediation plan must 36 include recommendations on methods and procedures for state agencies 37 and local governments to complete and maintain accurate barrier 38 inventories. This plan must also allow for efficient bundling of 39 projects to minimize disruption to the public due to construction as

Code Rev/CL:lel 84 H-5075.1/20

- well as adjustments in response to obstacles and opportunities encountered during delivery.
  - (6) The Brian Abbott fish barrier removal board must also:

- (a) Provide to the office of financial management and the fiscal committees of the legislature its recommendation as to statutory or policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by January 15, 2021; and
- (b) Develop a plan to seek and maximize the chances of success of significant federal investment in the comprehensive statewide culvert remediation plan.
- (7) It is the intent of the legislature that, in developing future budgets, state agencies administering state culvert correction programs will recommend, to the maximum extent possible, funding in their culvert correction programs for correction of barriers that are part of the comprehensive statewide culvert remediation plan developed by the Brian Abbott fish barrier removal board under this section.
- (8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish barrier removal board and the department of transportation must provide updates on the development of the statewide culvert remediation plan to the office of financial management and the legislative fiscal committees. The first update must include a project timeline and plan to ensure that all agencies with culvert correction programs are involved in the creation of the comprehensive plan.
- (9) Prior to presenting the comprehensive statewide culvert remediation plan, the Brian Abbott fish barrier removal board must present the status of the plan to the annual Washington state and Western Washington treaty tribes fish passage barrier repair progress and coordination meeting. The board must submit the comprehensive statewide culvert remediation plan and the process by which it will be adaptively managed over time to the governor and the legislative fiscal committees by January 15, 2021.
- **Sec. 3063.** 2019 c 413 s 3274 (uncodified) is amended to read as follows:
- 37 FOR THE DEPARTMENT OF NATURAL RESOURCES
- Forestry Riparian Easement Program (FREP) (30000279)

Code Rev/CL:lel 85 H-5075.1/20

1	Reappropriation:
2	State Building Construction Account—State ((\$400,000))
3	<u>\$520,000</u>
4	Prior Biennia (Expenditures) ((\$3,100,000))
5	\$2,980,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$3,500,000
8	Sec. 3064. 2019 c 413 s 3275 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Teanaway Working Forest (30000289)
12	Reappropriation:
13	State Building Construction Account—State ((\$600,000))
14	<u>\$675,000</u>
15	Prior Biennia (Expenditures) (( <del>\$881,000</del> ))
16	\$662,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	\$1,337,000
20	Sec. 3065. 2019 c 413 s 3294 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Forest Riparian Easement Program (FREP) (40000052)
24	Appropriation:
25	State Building Construction Account—State (( $\$2,500,000$ ))
26	\$3,500,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$20,000,000
29	TOTAL
30	<u>\$23,500,000</u>
31	NEW SECTION. Sec. 3066. A new section is added to 2019 c 413
32	(uncodified) to read as follows:
33	FOR THE DEPARTMENT OF NATURAL RESOURCES
34	Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

Code Rev/CL:lel 86 H-5075.1/20

1	Appropriation:
2	State Building Construction Account—State \$3,245,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$1,694,000
5	TOTAL\$4,939,000
6	NEW SECTION. Sec. 3067. A new section is added to 2019 c 413
7	(uncodified) to read as follows:
8	FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Emergent Environmental Mitigation Projects (40000058)
10	Appropriation:
11	State Building Construction Account—State \$320,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$320,000
15	NEW SECTION. Sec. 3068. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
16 17	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES</pre>
17	FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)
17 18 19	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:
17 18 19 20	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:  State Building Construction Account—State \$1,550,000
17 18 19 20 21	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:  State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0
17 18 19 20 21 22	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:  State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:  State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$1,550,000
17 18 19 20 21 22 23	FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Preservation: 2019-21 (40000061)  Appropriation: State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,550,000  NEW SECTION. Sec. 3069. A new section is added to 2019 c 413
17 18 19 20 21 22 23	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:  State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF NATURAL RESOURCES  Minor Works - Preservation: 2019-21 (40000061)  Appropriation:  State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$1,550,000  NEW SECTION. Sec. 3069. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18 19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Preservation: 2019-21 (40000061)  Appropriation: State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,550,000  NEW SECTION. Sec. 3069. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF NATURAL RESOURCES Whitmarsh (March Point) Landfill Site Cleanup (40000069)
17 18 19 20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Preservation: 2019-21 (40000061)  Appropriation: State Building Construction Account—State. \$1,550,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,550,000  NEW SECTION. Sec. 3069. A new section is added to 2019 c 413 (uncodified) to read as follows:  FOR THE DEPARTMENT OF NATURAL RESOURCES Whitmarsh (March Point) Landfill Site Cleanup (40000069)  Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Preservation: 2019-21 (40000061)  Appropriation: State Building Construction Account—State \$1,550,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,550,000  NEW SECTION. Sec. 3069. A new section is added to 2019 c 413  (uncodified) to read as follows:  FOR THE DEPARTMENT OF NATURAL RESOURCES Whitmarsh (March Point) Landfill Site Cleanup (40000069)  Appropriation: Model Toxics Control Capital Account—State \$3,063,000

Code Rev/CL:lel 87 H-5075.1/20

- NEW SECTION. Sec. 3070. The following acts or parts of acts are each repealed:
- 3 (1) 2019 c 413 s 3099 (uncodified); and
- 4 (2) 2019 c 413 s 3296 (uncodified).

(End of part)

1	PART 4
2	TRANSPORTATION
3	<b>Sec. 4001.</b> 2019 c 413 s 4001 (uncodified) is amended to read as
4	follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Stormwater Remediation (30000030)
7	Reappropriation:
8	Fire Service Training Account—State \$2,832,000
9	Appropriation:
10	Fire Service Training Account—State\$414,000
11	Prior Biennia (Expenditures) \$300,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	\$3,546,000
15	NEW SECTION. Sec. 4002. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE DEPARTMENT OF TRANSPORTATION
18	Telford Helipad (4000001)
19	Appropriation:
20	State Building Construction Account—State \$75,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3	<b>Sec. 5001.</b> 2019 c 413 s 5001 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	Pierce County Skills Center (20084856)
7	Reappropriation:
8 9	State Building Construction Account—State ((\$472,000)) \$32,000
10	Prior Biennia (Expenditures) \$35,072,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	<u>\$35,104,000</u>
14	<b>Sec. 5002.</b> 2019 c 413 s 5012 (uncodified) is amended to read as
15	follows:
16	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17	2019-21 School Construction Assistance Program - Maintenance
18	Level (40000013)
19	The appropriations in this section are subject to the following
20	conditions and limitations: \$1,005,000 of the common school
21	construction account—state appropriation is provided solely for study
22	and survey grants and for completing inventory and building condition
23	assessments for public school districts every six years.
24	Appropriation:
25	State Building Construction Account—State \$879,021,000
26	Common School Construction Account—State $((\$160,032,000))$
27	<u>\$211,883,000</u>
28	Common School Construction Account—Federal ((\$3,000,000))
29	\$3,840,000
30 31	Subtotal Appropriation $((\$1,042,053,000))$ $\$1,094,744,000$
32 33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$4,870,192,000  TOTAL
35	\$5,964,936,000
	<u> </u>

Code Rev/CL:lel 90 H-5075.1/20

Sec. 5003. 2019 c 413 s 5028 (uncodified) is amended to read as follows:

# FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2019-21 Small District Modernization Grants (92000139)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The legislature finds that small school districts with total enrollments of one thousand students or less may have school facilities with significant building systems deficiencies and low property values, and that raising enough funds to participate in the school construction assistance program to replace or modernize their school facilities would present an extraordinary tax burden on property owners or would exceed allowable debt.
- (2) \$200,000 of the appropriation is provided solely for the office of the superintendent of public instruction to administer the grant program and provide technical assistance to small school districts seeking grants funded in this section.
- (3) \$1,000,000 of the appropriation is provided solely for planning grants for small school districts interested in seeking modernization grants in subsection (4) of this section. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited financial capacity. Planning grants may not exceed \$50,000 per district.
- (4) The remaining portion of the appropriation is provided solely for modernization grants for small school districts with significant building system deficiencies and limited financial capacity with the following conditions:
- (a) The superintendent of public instruction must appoint an advisory committee whose members have experience in financing and managing school facilities in small school districts to assist the office in designing the grant application process, developing the prioritization criteria, and evaluating the grant applications. Advisory committee members may not be involved in developing projects or applying for grants funded in this section.
- 36 (b) In addition to prioritization criteria developed by the 37 office of the superintendent of public instruction and the advisory 38 committee pursuant to (4)(a) of this section, the office and the 39 advisory committee must also prioritize projects that: (i) Improve

- student health, safety, and academic performance for the largest number of students; (ii) provide the most available school district resources, including in-kind resources; and (iii) make use of masstimber products, including cross-laminated timber, or aggregates and concretes materials.
- 6 (c) The superintendent must submit a list of small school 7 district modernization projects, as prioritized by the advisory committee, to the legislature by January 15, 2020. The list must 8 include: (i) A description of the project; (ii) the proposed state 9 funding level, not to exceed \$5,000,000; (iii) estimated total 10 project costs; and (iv) local funding resources. The appropriated 11 12 funds in this subsection may be awarded only ((after the legislature approves the list)) to projects approved by the legislature, as 13 identified in LEAP capital document No. 2020-350-HA, developed 14 February 12, 2020. 15
  - (5) For projects in this section that are also eligible for funding through the school construction assistance program, the office of the superintendent of public instruction must expedite and streamline the administrative requirements, timelines, and matching requirements for the funds provided in this section to be used promptly. Funds provided in this section plus state funds provided in the school construction assistance program grant must not exceed total project costs minus available local resources.
- 24 Appropriation:

17

1819

2021

22

- 29 **Sec. 5004.** 2019 c 413 s 5025 (uncodified) is amended to read as 30 follows:
- 31 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 32 Distressed Schools (92000041)
- 33 The reappropriation in this section is subject to the following conditions and limitations:  $((\frac{\text{The}}{\text{O}}))$
- (1) Except as provided for under subsection (2) of this section,
  the reappropriation is subject to the provisions of section 5007,
  chapter 298, Laws of 2018.

- 1 (2) School districts that receive reappropriations in this 2 section may use the reappropriation to fund local share of project 3 cost requirements for projects also eligible for funding through the 4 school construction assistance program.
- 5 Reappropriation:

16

17

1819

20

21

22

23

24

25

26

27

28

29

30

31

- 10 **Sec. 5005.** 2019 c 413 s 5030 (uncodified) is amended to read as 11 follows:
  - FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- Distressed Schools (92000142)
- The appropriation in this section is subject to the following conditions and limitations:
  - (1) \$4,400,000 of the appropriation in this section is provided solely for classroom additions and other modernizations at Leschi elementary school in Seattle public schools.
  - (2) \$10,500,000 of the appropriation in this section is provided solely for classroom additions at Madison middle school in Seattle public schools.
  - (3) \$3,100,000 of the appropriation in this section is provided solely for heating and ventilation upgrades at North Beach elementary school in Seattle public schools.
  - (4) The remaining portion of the appropriation is provided solely for competitive grants for modular classrooms made with mass timber products, including cross-laminated timber, or concrete construction, including masonry and steel, for the purpose of replacing portables in school districts with space challenges due to unavailable land for new school facilities to accommodate enrollment growth or with an overdependent use of portables to provide classroom space. The grants are subject to the following conditions and limitations:
- 33 (a) School districts are responsible for the costs of site 34 preparation; required permits; delivery and installation of the 35 modular classrooms; furnishings, fixtures, and equipment; utility 36 connections; and any other infrastructure costs related to the 37 modular classrooms;

- 1 (b) The office of the superintendent of public instruction must 2 prioritize projects based on the following criteria in the following 3 order:
  - (i) School districts with high ratios of portable classrooms to permanent classrooms;
- 6 (ii) School districts with low acreage of land available for new 7 construction;
  - (iii) Projects that achieve lowest cost per classroom with highest percentage of mass timber products in the overall construction of the project or that achieve the lowest cost per classroom with the highest percentage of concrete construction, including masonry and steel; and
- (iv) Projects that demonstrate multistory application of mass timber products or that demonstrate multistory application of concrete construction, including masonry and steel.
  - (5) \$100,000 of the appropriation in this section is provided solely for the Republic school district for predesign and scoping work related to the replacement of a school facility. It is the intent of the legislature to appropriate \$9,000,000 for the Republic school district in the 2021-23 fiscal biennium for the demolition of an existing school facility and for the design and construction of a new school, subject to the Republic school district securing a local match equal to not less than \$4,500,000.
  - (6) School districts that receive funding in this section may use that funding for the local share of project cost requirements for projects also eligible for funding through the school construction assistance program.
- 28 Appropriation:

5

8

10

1112

16

17

18 19

2021

22

23

24

25

- 29 State Building Construction Account—State. . . ((\$23,000,000))
  30 \$23,100,000
- 31 Prior Biennia (Expenditures).....\$
- 32 Future Biennia (Projected Costs)....... \$(
- \$23,100,000
- NEW SECTION. Sec. 5006. A new section is added to 2019 c 413 (uncodified) to read as follows:
- 37 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 38 2019-21 School Seismic Safety Retrofit Program (92000148)

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation is provided solely for
3 4	school seismic safety retrofit grants to school districts for seismic retrofits and seismic safety related improvements of school buildings
5	used for the instruction of students in kindergarten through twelfth
6	grade. The superintendent of public instruction must prioritize
7	school seismic safety retrofit grants for school districts with the
8	most significant building deficiencies and the greatest seismic risks
9	as determined by the most recent geological data and building
10	engineering assessments, beginning with facilities classified as very
11	high risk.
12	Appropriation:
13	State Building Construction Account—State \$13,240,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$200,000,000
16	TOTAL\$213,240,000
17	<b>Sec. 5007.</b> 2019 c 413 s 5032 (uncodified) is amended to read as
18	follows:
19	FOR THE STATE SCHOOL FOR THE BLIND
	TON THE STITE SOURCE FOR THE BEIND
20	Independent Living Skills Center (30000107)
20	Independent Living Skills Center (30000107)
20 21	Independent Living Skills Center (30000107) Reappropriation:
<ul><li>20</li><li>21</li><li>22</li></ul>	<pre>Independent Living Skills Center (30000107) Reappropriation:    State Building Construction Account—State \$143,000</pre>
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000
20 21 22 23 24 25 26 27	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs) ((\$\frac{\psi}{9}\$))  \$\frac{\psi}{88,076,000}\$  TOTAL
20 21 22 23 24 25 26 27	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs) ((\$\frac{\psi}{9}\$))  \$\frac{\psi}{88,076,000}\$  TOTAL
20 21 22 23 24 25 26 27 28 29	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs) ((\$\frac{\psi}{\psi}))  \$8,076,000  TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs) ((\$\frac{\psi}{\psi}))  \$8,076,000  TOTAL
20 21 22 23 24 25 26 27 28 29	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs) ((\$\frac{\phi}{9}))  \$\frac{\pmax}{98,076,000}\$  TOTAL ((\$\frac{\pmax}{9}) \tag{338,000})  Sec. 5008. 2019 c 413 s 5033 (uncodified) is amended to read as follows:
20 21 22 23 24 25 26 27 28 29 30 31 32	Independent Living Skills Center (30000107)  Reappropriation:  State Building Construction Account—State \$143,000  Appropriation:  State Building Construction Account—State \$1,192,000  Prior Biennia (Expenditures) \$27,000  Future Biennia (Projected Costs) ((\$+0))  \$88,076,000  TOTAL ((\$+170,000))  \$9,438,000  Sec. 5008. 2019 c 413 s 5033 (uncodified) is amended to read as follows:  FOR THE STATE SCHOOL FOR THE BLIND

H-5075.1/20

Code Rev/CL:lel

1	<u>\$655,000</u>
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$2,320,000
4	TOTAL
5	<u>\$2,975,000</u>
6	Sec. 5009. 2019 c 413 s 5034 (uncodified) is amended to read as
7	follows:
8	FOR THE WASHINGTON ((STATE)) CENTER FOR ((CHILDHOOD DEAFNESS AND
9	HEARING LOSS)) DEAF AND HARD OF HEARING YOUTH
10	Academic and Physical Education Building (30000036)
11	The (( <del>reappropriation</del> )) <u>appropriations</u> in this section (( <del>is</del> )) <u>are</u>
12	subject to the following conditions and limitations: The
13	(( <del>reappropriation is</del> )) <u>appropriations are</u> subject to the provisions
14	of section 5009, chapter 298, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State ((\$786,000))
17	<u>\$787,000</u>
18	Appropriation:
19	State Building Construction Account—State \$4,637,000
20	Prior Biennia (Expenditures) ((\$214,000))
21	<u>\$213,000</u>
22	Future Biennia (Projected Costs) ( $(\$0)$ )
23	<u>\$50,511,000</u>
24	TOTAL
25	<u>\$56,148,000</u>
26	<b>Sec. 5010.</b> 2019 c 413 s 5035 (uncodified) is amended to read as
27	follows:
28	FOR THE WASHINGTON ((STATE)) CENTER FOR ((CHILDHOOD DEAFNESS AND
29	HEARING LOSS)) DEAF AND HARD OF HEARING YOUTH
30	Minor Works: Preservation 2019-21 (30000045)
31	Appropriation:
32	State Building Construction Account—State \$500,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$4,000,000
35	TOTAL\$4,500,000

1 Sec. 5011. 2019 c 413 s 5044 (uncodified) is amended to read as 2 follows: 3 FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Facility (40000038) 4 The appropriation in this section is subject to the following 5 conditions and limitations: 6 7 (1)(a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health 8 9 teaching facility). The appropriation provided may be used for 10 predesign, siting, ((and)) design costs, enabling projects, and early 11 work packages. If the bill is not enacted by June 30, 2019, the amount provided in this section shall lapse. 12 13 (b) The university must submit the predesign to the appropriate 14 legislative committees by February 1, 2020. 15 (2) The behavioral health teaching facility must provide a minimum of fifty long-term civil commitment beds, fifty geriatric/ 16 17 voluntary psychiatric beds, and fifty licensed medical/surgery beds, 18 with the capacity to treat patients with psychiatric diagnoses and/or 19 substance use disorders. The project construction must also include construction of a 24/7 telehealth consultation program within the 20 21 facility. 22 Appropriation: 23 State Building Construction Account—State. . . . . \$33,250,000 24 Prior Biennia (Expenditures).......... 2.5 Future Biennia (Projected Costs). . . . . . . . . . \$191,250,000 26 27 Sec. 5012. 2019 c 413 s 5060 (uncodified) is amended to read as 28 follows: FOR THE EASTERN WASHINGTON UNIVERSITY 29 30 Engineering Building (30000556) 31 Reappropriation: 32 Eastern Washington University Capital Projects 33 34 \$345,000 35 Prior Biennia (Expenditures)....... ((\$100,000))36 \$0

Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$56,695,000

1	TOTAL
2	Sec. 5013. 2019 c 413 s 5072 (uncodified) is amended to read as follows:
4	FOR THE CENTRAL WASHINGTON UNIVERSITY
5	Minor Works Preservation: 2019-21 (40000041)
6	Appropriation:
7	State Building Construction Account—State \$1,840,000
8	Central Washington University Capital Projects
9	Account—State
10	\$5,160,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$28,000,000
14	TOTAL\$35,000,000
15	NEW SECTION. Sec. 5014. A new section is added to 2019 c 413
16	(uncodified) to read as follows:
17	FOR THE CENTRAL WASHINGTON UNIVERSITY
18	Campus Security Enhancements (40000074)
19	Appropriation:
20	Central Washington University Capital Projects
21	Account—State
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL
	101111111111111111111111111111111111111
25	Sec. 5015. 2019 c 413 s 5079 (uncodified) is amended to read as
26	follows:
27	FOR THE EVERGREEN STATE COLLEGE
28	Historic Lord Mansion (91000029)
29	The (( <del>reappropriation</del> )) <u>appropriations</u> in this section (( <del>is</del> )) <u>are</u>
30	subject to the following conditions and limitations: The
31	((reappropriation is)) appropriations are subject to the provisions
32	of section 5016, chapter 298, Laws of 2018.
33	Reappropriation:
34	State Building Construction Account—State \$100,000
J4	scace burraring conscruction Account—scace

Code Rev/CL:lel 98 H-5075.1/20

1	Appropriation:
2	State Building Construction Account—State \$300,000
3	Prior Biennia (Expenditures) ((\$404,000))
4	<u>\$337,000</u>
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	<u>\$737,000</u>
8	Sec. 5016. 2019 c 413 s 5093 (uncodified) is amended to read as
9	follows:
10	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
11	Washington Heritage Grants (30000237)
12	Reappropriation:
13	State Building Construction Account—State \$643,000
14	Prior Biennia (Expenditures) (( $\$9,054,000$ ))
15	\$8,411,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	\$9,054,000
19	Sec. 5017. 2019 c 413 s 5098 (uncodified) is amended to read as
20	follows:
21	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
22	Minor Works - Preservation: 2019-21 (40000086)
23	Appropriation:
24	State Building Construction Account—State (( $\$1,545,000$ ))
25	<u>\$2,249,000</u>
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$9,543,000
28	TOTAL
29	\$11,792,000
30	Sec. 5018. 2019 c 413 s 5109 (uncodified) is amended to read as
31	follows:
32	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
33	North Seattle Community College: Technology Building Renewal
34	(30000129)

1 2	It is the intent of the legislature that all remaining work on this project be completed by June 30, 2023.
3	Reappropriation:
4	State Building Construction Account—State \$569,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,416,000
8	Sec. 5019. 2019 c 413 s 5122 (uncodified) is amended to read as
9	follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11 12	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
13	Reappropriation:
14	State Building Construction Account—State \$2,902,000
15	(( <del>Appropriation:</del>
16	State Building Construction Account State \$36,642,000))
17	Prior Biennia (Expenditures) \$690,000
18	Future Biennia (Projected Costs) ( $(\$0)$ )
19	<u>\$36,642,000</u>
20	TOTAL\$40,234,000
21	<b>Sec. 5020.</b> 2019 c 413 s 5103 (uncodified) is amended to read as
22	follows:
23	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
<ul><li>24</li><li>25</li></ul>	Yakima Valley Community College: Palmer Martin Building (30000121)
26	Reappropriation:
27	State Building Construction Account—State \$953,000
28	Prior Biennia (Expenditures) ((\$19,287,000))
29	\$19,196,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	\$20,149,000
33	<b>Sec. 5021.</b> 2019 c 413 s 5126 (uncodified) is amended to read as
34	follows:

Code Rev/CL:lel 100 H-5075.1/20

4	
1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	Spokane Falls: Fine and Applied Arts Replacement (30001458)
3	Reappropriation:
4	State Building Construction Account—State \$2,616,000
5	Appropriation:
6	State Building Construction Account—State \$37,140,000
7	Prior Biennia (Expenditures) \$211,000
8	Future Biennia (Projected Costs)
9	TOTAL
10	\$39,967,000
11	NEW SECTION. Sec. 5022. A new section is added to 2019 c 413
12	(uncodified) to read as follows:
13	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Everett: Baker Hall Replacement (40000190)
15	Appropriation:
16	State Building Construction Account—State \$275,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$29,600,000
19	TOTAL\$29,875,000
	(End of part)

Code Rev/CL:lel 101 H-5075.1/20

1 **PART 6** 2 **RESERVED** 

(End of part)

1 **PART 7** 

2

21

22

23

24

2526

27

2829

30

31

32

33

34

3536

#### MISCELLANEOUS PROVISIONS

3 **Sec. 7001.** 2019 c 413 s 7001 (uncodified) is amended to read as 4 follows:

RCW 43.88.031 requires the disclosure of the estimated debt 5 service costs associated with new capital bond appropriations. The 6 7 estimated debt service costs for the appropriations contained in this act are ((forty-eight million six hundred eighteen thousand two 8 hundred eighteen dollars for the 2019-2021 biennium, three hundred 9 six million nine hundred two thousand nine hundred ninety-six dollars 10 11 for the 2021-2023 biennium, and four hundred thirty-three million two hundred fifty-nine thousand five hundred seventy-three dollars for 12 the 2023-2025 biennium)) forty-three million three hundred fourteen 13 thousand six hundred forty-two dollars for the 2019-2021 biennium, 14 15 three hundred million four hundred twenty-two thousand three hundred 16 forty-three dollars for the 2021-2023 biennium, and four hundred seventeen million four hundred fifty-five thousand six hundred sixty 17 18 dollars for the 2023-2025 biennium.

19 **Sec. 7002.** 2019 c 413 s 7002 (uncodified) is amended to read as 20 follows:

ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

37 (2) Those noninstructional facilities of higher education 38 institutions authorized in this section to enter into financial Code Rev/CL:lel 103 H-5075.1/20 1 contracts are not eligible for state funded maintenance and 2 operations. Instructional space that is available for regularly 3 scheduled classes for academic transfer, basic skills, and workforce 4 training programs may be eligible for state funded maintenance and 5 operations.

6

7

8

9

10 11

12

13

14

1516

17

18

19

2021

22

23

2425

26

2728

29

3031

32

33

34

35

- (3) Secretary of state: Enter into a financing contract for up to \$103,143,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Washington state patrol: Enter into a financing contract for up to \$7,450,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.
  - (5) Department of social and health services: Enter into a financing contract for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the King county secure community transition center.
  - (6) Department of fish and wildlife: Enter into a financing contract for up to \$3,099,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase automated salmon marking trailers.
  - (7) Department of natural resources: Enter into a financing contract for up to \$1,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to remodel spaces within agency-owned commercial buildings that will benefit the common school trust.
  - (8) Western Washington University: Enter into a financing contract for up to \$9,950,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a consolidated academic support services facility. Debt service for this facility may not be paid from additional student fees.
    - (9) Community and technical colleges:
  - (a) Enter into a financing contract on behalf of Columbia Basin Community College for up to \$27,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.
- 36 (b) Enter into a financing contract on behalf of Pierce College 37 Puyallup for up to \$2,831,000 plus financing expenses and required 38 reserves pursuant to chapter 39.94 RCW to purchase land and construct 39 parking.

Code Rev/CL:lel 104 H-5075.1/20

- 1 (c) Enter into a financing contract on behalf of Walla Walla
  2 Community College for up to \$1,500,000 plus financing expenses and
  3 required reserves pursuant to chapter 39.94 RCW to build a student
  4 activity center on the Clarkston campus.
  - (d) Enter into a financing contract on behalf of Walla Walla Community College for up to \$6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student recreation center.

7

8

13

14

1516

17

18

1920

30

31

32

33

3435

36

- 9 (e) Enter into a financing contract on behalf of Wenatchee Valley
  10 College for up to \$4,500,000 plus financing expenses and required
  11 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
  12 project.
  - (f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space.
  - (g) Enter into a financing contract on behalf of Everett Community College for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase one or more properties adjacent to the campus.
- 21 (h) Enter into a financing contract on behalf of South Seattle
  22 College for up to \$10,000,000 plus financing expenses and required
  23 reserves pursuant to chapter 39.94 RCW to build a student wellness
  24 and fitness center.
- 25 (10) Eastern Washington University: Enter into a financing 26 contract for up to \$3,000,000 plus financing expenses and required 27 reserves pursuant to chapter 39.94 RCW for roof replacement projects.
- Sec. 7003. 2019 c 413 s 7003 (uncodified) is amended to read as follows:
  - (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of ((\$5,000,000, or)) \$10,000,000 ((for higher education institutions)). "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.
- 37 (2) Appropriations for design may not be expended or encumbered 38 until the office of financial management has reviewed and approved 39 the agency's predesign.

Code Rev/CL:lel 105 H-5075.1/20

(3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.

1

2

3

4

5

7

8

9

11

12

13

14

15

1617

18

19

2021

27

28

29

- (4) The office of financial management may make an exception to some or all of the predesign requirements in this section ((after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception)). The office of financial management shall report any exception to the fiscal committees of the legislature and include: (a) A description of the major capital project for which the predesign waiver is made; (b) an explanation of the reason for the waiver; and (c) a rough order of magnitude cost estimate for the project's design and construction.
- (5) In deliberations related to submitting an exception under this section, the office of financial management shall consider the following factors:
- 22 <u>(a) Whether there is any determination to be made regarding the</u> 23 site of the project;
- 24 <u>(b) Whether there is any determination to be made regarding</u>
  25 <u>whether the project will involve renovation, new construction, or</u>
  26 <u>both;</u>
  - (c) Whether, within six years of submitting the request for funding, the agency has completed, or initiated the construction of, a substantially similar project;
- 30 (d) Whether there is any anticipated change to the project's
  31 program or the services to be delivered at the facility;
- 32 <u>(e) Whether the requesting agency indicates that the project may</u>
  33 <u>not require some or all of the predesign requirements in this section</u>
  34 <u>due to a lack of complexity; and</u>
- 35 <u>(f) Whether any other factors related to project complexity or</u> 36 <u>risk, as determined by the office of financial management, could</u> 37 <u>reduce the need for, or scope of, a predesign.</u>
- 38 <u>(6) If under this section some or all predesign requirements are</u> 39 waived, the office of financial management may instead propose a

Code Rev/CL:lel 106 H-5075.1/20

- 1 professional project cost estimate instead of a request for predesign
- 2 <u>funding</u>.

- 3 <u>NEW SECTION.</u> **Sec. 7004.** If Substitute House Bill No. 2936
- 4 (predesign) is not enacted by June 30, 2020, section 7003 of this act
- 5 is null and void.

estate.))

- 6 **Sec. 7005.** RCW 43.19.501 and 2018 c 2 s 7027 are each amended to read as follows:
- The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county. ((For the 2015-2017 biennium, moneys in the account may be used for studies related to real
- During the ((2017-2019)) 2019-2021 fiscal biennium, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.
- 19 <u>NEW SECTION.</u> **Sec. 7006.** A new section is added to 2019 c 413 20 (uncodified) to read as follows:
- The department of natural resources after consultation with the 21 22 department of social and health services may enter into long-term, 23 revenue generating opportunities for underutilized portions of the Fircrest Residential Habilitation Center bounded by 15th Ave NE and 24 NE 150th Street to benefit the charitable, educational, penal, and 25 26 reformatory trust. Long-term, revenue generating opportunities may include, but are not limited to, land leases, land sales, and land 27 28 swaps. It is the intent of the legislature that any revenue obtained 29 from these opportunities be utilized by the department of social and 30 health services for services benefiting those with developmental disabilities. The department of social and health services and the 31 32 department of natural resources must amend their lease if necessary 33 to conform with this section.
- NEW SECTION. Sec. 7007. A new section is added to 2019 c 413 (uncodified) to read as follows:

Code Rev/CL:lel 107 H-5075.1/20

In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.

6 Sec. 7008. 2019 c 413 s 7038 (uncodified) is amended to read as 7 follows:

UNIVERSITY OF WASHINGTON TRANSFER TO SEATTLE. By June 30, 2020, 8 9 the University of Washington must transfer the deed of the property 10 and general purpose facility, King County parcel numbers 308500-2100, 11 713830-0015, and 713880-0025, located ((at)) near 2901 27th Avenue South, Seattle, to the city of Seattle for the purposes of developing 12 13 affordable housing, including supportive housing, for households at or below ((eighty)) sixty percent of the area median income and 14 ((providing health care services in partnership with a public 15 hospital system)) for other potential educational, research, and 16 clinical uses by the university, including an early learning 17 18 facility. ((The University of Washington may reserve easements in the transferred property at no cost to the university.)) If the 19 20 university constructs and occupies space for its potential uses on the transferred property, then such space must be occupied at no base 21 22 rent paid by the university. The transfer shall count toward the ((obligation)) commitment to build affordable housing under the 23 24 university's institutional campus master plan agreement. The city shall seek to maximize the affordable housing development potential 25 of the property consistent with transit-oriented development 26 27 principles. Liabilities existing on the property at the time of 28 transfer will transfer with the property. When the deed transferred to the city, any existing leases of the property expire, 29 30 except those leases that the university and city have agreed to 31 extend beyond the transfer date. The transfer must be at no cost to the city. The transfer must provide that the property reverts to the 32 University of Washington if within twenty years the city sells the 33 property to any entity other than a nonprofit corporation or a unit 34 35 of state or local government.

36 <u>NEW SECTION.</u> **Sec. 7009.** If any provision of this act or its application to any person or circumstance is held invalid, the

Code Rev/CL:lel 108 H-5075.1/20

- 1 remainder of the act or the application of the provision to other persons or circumstances is not affected. 2
- <u>NEW SECTION.</u> **Sec. 7010.** This act is necessary for the immediate 3 preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately. 6

(End of part)

(End of Bill)

INDEX	PAGE	#
CRIMINAL JUSTICE TRAINING COMMISSION	•	47
DEPARTMENT OF COMMERCE		2
DEPARTMENT OF COMMERCE	. 4	42
DEPARTMENT OF CORRECTIONS	•	55
DEPARTMENT OF ENTERPRISE SERVICES	• "	45
DEPARTMENT OF FISH AND WILDLIFE	. 8	80
DEPARTMENT OF LABOR AND INDUSTRIES	• '	48
DEPARTMENT OF NATURAL RESOURCES	. 8	85
DEPARTMENT OF TRANSPORTATION	. 8	8 9
EASTERN WASHINGTON UNIVERSITY	•	97
EVERGREEN STATE COLLEGE	•	98
MILITARY DEPARTMENT	• "	4 6
STATE CONSERVATION COMMISSION		79
STATE PARKS AND RECREATION COMMISSION		69
SUPERINTENDENT OF PUBLIC INSTRUCTION	•	90
WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH	•	96
WASHINGTON STATE HISTORICAL SOCIETY		99
WASHINGTON STATE PATROL	. 8	8 9

--- END ---