



---

# Conference Report

for

# ESSB 6168

(H-5432.2)

## 3-Way Comparison

March 11, 2020

Office of Program Research

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**House of Representatives**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>83,241</b>	<b>87,507</b>	<b>83,241</b>	<b>87,507</b>	<b>83,241</b>	<b>87,507</b>
<b>2019-21 Maintenance Level</b>	<b>83,775</b>	<b>88,041</b>	<b>83,775</b>	<b>88,041</b>	<b>83,625</b>	<b>87,891</b>
<b><i>Policy Other Changes:</i></b>						
1. State Bank Business Plan	125	125	0	0	125	125
2. Public Records	500	500	0	0	500	500
3. Public Records	0	0	500	500	0	0
4. Safety Enhancements	165	165	165	165	0	0
<b>Policy -- Other Total</b>	<b>790</b>	<b>790</b>	<b>665</b>	<b>665</b>	<b>625</b>	<b>625</b>
<b><i>Policy Comp Changes:</i></b>						
5. PERS & TRS Plan 1 Benefit Increase	24	24	0	0	0	0
<b>Policy -- Comp Total</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
6. Archives/Records Management	1	1	0	0	0	0
7. OFM Central Services	69	69	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>884</b>	<b>884</b>	<b>665</b>	<b>665</b>	<b>625</b>	<b>625</b>
<b>2019-21 Policy Level</b>	<b>84,659</b>	<b>88,925</b>	<b>84,440</b>	<b>88,706</b>	<b>84,250</b>	<b>88,516</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Senate**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>61,368</b>	<b>64,300</b>	<b>61,368</b>	<b>64,300</b>	<b>61,368</b>	<b>64,300</b>
<b>2019-21 Maintenance Level</b>	<b>61,912</b>	<b>64,844</b>	<b>61,912</b>	<b>64,844</b>	<b>61,762</b>	<b>64,694</b>
<b><i>Policy Other Changes:</i></b>						
1. State Bank Business Plan	125	125	0	0	125	125
2. Public Records	500	500	0	0	500	500
3. Public Records	0	0	500	500	0	0
<b>Policy -- Other Total</b>	<b>625</b>	<b>625</b>	<b>500</b>	<b>500</b>	<b>625</b>	<b>625</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	18	18	0	0	0	0
<b>Policy -- Comp Total</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
5. OFM Central Services	50	50	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>693</b>	<b>693</b>	<b>500</b>	<b>500</b>	<b>625</b>	<b>625</b>
<b>2019-21 Policy Level</b>	<b>62,605</b>	<b>65,537</b>	<b>62,412</b>	<b>65,344</b>	<b>62,387</b>	<b>65,319</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Joint Legislative Audit & Review Committee**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>9,848</b>	<b>0</b>	<b>9,848</b>	<b>0</b>	<b>9,848</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>9,737</b>	<b>0</b>	<b>9,737</b>	<b>0</b>	<b>9,737</b>
<b>Policy Other Changes:</b>						
1. Aircraft fuel tax/research	0	0	12	12	0	0
2. Cooperative finance org. B&O	0	0	14	14	0	0
3. Hog fuel sales tax exemption	0	0	16	16	0	0
4. Marine Batteries	0	0	20	20	0	0
5. PAL and PCL Funding Model	0	0	98	98	0	0
6. Affordable housing/REET	0	0	16	16	0	0
7. Audit of HCA Budget Structure	0	100	0	0	0	100
8. State trust lands study	0	0	0	0	280	280
<b>Policy -- Other Total</b>	<b>0</b>	<b>100</b>	<b>176</b>	<b>176</b>	<b>280</b>	<b>380</b>
<b>Policy Comp Changes:</b>						
9. PERS & TRS Plan 1 Benefit Increase	0	3	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
10. OFM Central Services	0	4	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>107</b>	<b>176</b>	<b>176</b>	<b>280</b>	<b>380</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>9,844</b>	<b>176</b>	<b>9,913</b>	<b>280</b>	<b>10,117</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Legislative Evaluation & Accountability Pgm Cmte**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>4,573</b>	<b>0</b>	<b>4,573</b>	<b>0</b>	<b>4,573</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>4,582</b>	<b>0</b>	<b>4,582</b>	<b>0</b>	<b>4,582</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. OFM Central Services	0	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>4,585</b>	<b>0</b>	<b>4,582</b>	<b>0</b>	<b>4,582</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the State Actuary**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>680</b>	<b>6,879</b>	<b>680</b>	<b>6,879</b>	<b>680</b>	<b>6,879</b>
<b>2019-21 Maintenance Level</b>	<b>680</b>	<b>6,877</b>	<b>680</b>	<b>6,877</b>	<b>680</b>	<b>6,877</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	0	17	0	0	0	0
3. Attorney General	0	1	0	0	0	0
4. OFM Central Services	0	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>680</b>	<b>6,900</b>	<b>680</b>	<b>6,877</b>	<b>680</b>	<b>6,877</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Legislative Support Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>8,893</b>	<b>9,510</b>	<b>8,893</b>	<b>9,510</b>	<b>8,893</b>	<b>9,510</b>
<b>2019-21 Maintenance Level</b>	<b>8,895</b>	<b>9,512</b>	<b>8,895</b>	<b>9,512</b>	<b>8,895</b>	<b>9,512</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	3	3	0	0	0	0
<b>Policy -- Comp Total</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. OFM Central Services	9	9	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>8,907</b>	<b>9,524</b>	<b>8,895</b>	<b>9,512</b>	<b>8,895</b>	<b>9,512</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Joint Legislative Systems Committee**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>24,314</b>	<b>25,136</b>	<b>24,314</b>	<b>25,136</b>	<b>24,314</b>	<b>25,136</b>
<b>2019-21 Maintenance Level</b>	<b>25,116</b>	<b>25,938</b>	<b>25,116</b>	<b>25,938</b>	<b>25,116</b>	<b>25,938</b>
<b><i>Policy Other Changes:</i></b>						
1. Equipment Transition	85	85	85	85	85	85
2. Disaster Recovery	85	85	85	85	85	85
3. Network Data	483	483	483	483	483	483
4. Network Infrastructure Security	250	250	0	0	250	250
<b>Policy -- Other Total</b>	<b>903</b>	<b>903</b>	<b>653</b>	<b>653</b>	<b>903</b>	<b>903</b>
<b><i>Policy Comp Changes:</i></b>						
5. PERS & TRS Plan 1 Benefit Increase	6	6	0	0	0	0
<b>Policy -- Comp Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
6. CTS Central Services	-3	-3	0	0	0	0
7. OFM Central Services	10	10	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>916</b>	<b>916</b>	<b>653</b>	<b>653</b>	<b>903</b>	<b>903</b>
<b>2019-21 Policy Level</b>	<b>26,032</b>	<b>26,854</b>	<b>25,769</b>	<b>26,591</b>	<b>26,019</b>	<b>26,841</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Statute Law Committee**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>10,505</b>	<b>12,002</b>	<b>10,505</b>	<b>12,002</b>	<b>10,505</b>	<b>12,002</b>
<b>2019-21 Maintenance Level</b>	<b>10,501</b>	<b>11,998</b>	<b>10,501</b>	<b>11,998</b>	<b>10,501</b>	<b>11,998</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	3	3	0	0	0	0
<b>Policy -- Comp Total</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	9	11	0	0	0	0
3. OFM Central Services	7	9	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>16</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>19</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>10,520</b>	<b>12,021</b>	<b>10,501</b>	<b>11,998</b>	<b>10,501</b>	<b>11,998</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Redistricting Commission**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>2019-21 Maintenance Level</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<i><b>Policy Other Changes:</b></i>						
1. Redistricting Commission Reforms	0	0	303	303	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>303</b>	<b>303</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>303</b>	<b>303</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>1,000</b>	<b>1,000</b>	<b>1,303</b>	<b>1,303</b>	<b>1,000</b>	<b>1,000</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Supreme Court**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>18,386</b>	<b>19,060</b>	<b>18,386</b>	<b>19,060</b>	<b>18,386</b>	<b>19,060</b>
<b>2019-21 Maintenance Level</b>	<b>18,383</b>	<b>19,057</b>	<b>18,383</b>	<b>19,057</b>	<b>18,383</b>	<b>19,057</b>
<b><i>Policy Other Changes:</i></b>						
1. Office of the Attorney General	29	29	29	29	29	29
<b>Policy -- Other Total</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	6	6	0	0	0	0
<b>Policy -- Comp Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Audit Services	17	17	0	0	0	0
4. Attorney General	2	2	0	0	0	0
5. DES Central Services	1	1	0	0	0	0
6. OFM Central Services	11	11	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>66</b>	<b>66</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>2019-21 Policy Level</b>	<b>18,449</b>	<b>19,123</b>	<b>18,412</b>	<b>19,086</b>	<b>18,412</b>	<b>19,086</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**State Law Library**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>3,435</b>	<b>3,563</b>	<b>3,435</b>	<b>3,563</b>	<b>3,435</b>	<b>3,563</b>
<b>2019-21 Maintenance Level</b>	<b>3,432</b>	<b>3,560</b>	<b>3,432</b>	<b>3,560</b>	<b>3,432</b>	<b>3,560</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	11	11	0	0	0	0
3. DES Central Services	1	1	0	0	0	0
4. OFM Central Services	2	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>3,447</b>	<b>3,575</b>	<b>3,432</b>	<b>3,560</b>	<b>3,432</b>	<b>3,560</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Court of Appeals**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>41,703</b>	<b>43,195</b>	<b>41,703</b>	<b>43,195</b>	<b>41,703</b>	<b>43,195</b>
<b>2019-21 Maintenance Level</b>	<b>41,888</b>	<b>43,380</b>	<b>41,888</b>	<b>43,380</b>	<b>41,888</b>	<b>43,380</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	12	12	0	0	0	0
<b>Policy -- Comp Total</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Archives/Records Management	3	3	0	0	0	0
3. Audit Services	17	17	0	0	0	0
4. OFM Central Services	26	26	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>58</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>41,946</b>	<b>43,438</b>	<b>41,888</b>	<b>43,380</b>	<b>41,888</b>	<b>43,380</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Commission on Judicial Conduct**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,497</b>	<b>2,627</b>	<b>2,497</b>	<b>2,627</b>	<b>2,497</b>	<b>2,627</b>
<b>2019-21 Maintenance Level</b>	<b>2,496</b>	<b>2,626</b>	<b>2,496</b>	<b>2,626</b>	<b>2,496</b>	<b>2,626</b>
<b><i>Policy Other Changes:</i></b>						
1. Contested Case	51	51	51	51	51	51
2. Caseload Changes	327	327	327	327	327	327
<b>Policy -- Other Total</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>
<b><i>Policy Comp Changes:</i></b>						
3. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Audit Services	17	17	0	0	0	0
5. OFM Central Services	2	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>398</b>	<b>398</b>	<b>378</b>	<b>378</b>	<b>378</b>	<b>378</b>
<b>2019-21 Policy Level</b>	<b>2,894</b>	<b>3,024</b>	<b>2,874</b>	<b>3,004</b>	<b>2,874</b>	<b>3,004</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Administrative Office of the Courts**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>131,305</b>	<b>208,673</b>	<b>131,305</b>	<b>208,673</b>	<b>131,305</b>	<b>208,673</b>
<b>2019-21 Maintenance Level</b>	<b>131,296</b>	<b>208,664</b>	<b>131,296</b>	<b>208,664</b>	<b>131,296</b>	<b>208,664</b>
<b><i>Policy Other Changes:</i></b>						
1. Monitoring w/ Victim Notif.	68	68	0	0	68	68
2. Adding Superior Court Judges	298	298	0	0	298	298
3. Involuntary Treatment Act	25	25	0	0	25	25
4. Dissolution Document Language	0	0	0	0	100	100
5. Abusive Litigation/Partners	135	135	0	0	135	135
6. Sex Offender Treatment Availability	5	5	0	0	5	5
7. CASA - Court Appointed Sp Advocates	200	200	200	200	0	0
8. Court Text Notification System	333	333	333	333	333	333
9. Domestic Violence Risk Assessment	50	50	0	0	0	0
10. Firearm Background Check Unit	666	666	666	666	0	0
11. Superior Court Judge Reimbursement	600	600	600	600	0	0
12. Youth Solitary Confinement	112	112	112	112	0	0
13. State Court System Online Training	207	207	207	207	207	207
14. Uniform Guardianship Implementation	1,423	1,423	0	0	1,423	1,423
15. Vacating Criminal Records	1,214	1,214	1,234	1,234	0	0
<b>Policy -- Other Total</b>	<b>5,336</b>	<b>5,336</b>	<b>3,352</b>	<b>3,352</b>	<b>2,594</b>	<b>2,594</b>
<b><i>Policy Comp Changes:</i></b>						
16. PERS & TRS Plan 1 Benefit Increase	27	40	0	0	0	0
<b>Policy -- Comp Total</b>	<b>27</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Administrative Office of the Courts**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
17. Archives/Records Management	1	1	0	0	0	0
18. Attorney General	4	4	0	0	0	0
19. CTS Central Services	-7	-7	0	0	0	0
20. OFM Central Services	74	74	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>72</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>5,435</b>	<b>5,448</b>	<b>3,352</b>	<b>3,352</b>	<b>2,594</b>	<b>2,594</b>
<b>2019-21 Policy Level</b>	<b>136,731</b>	<b>214,112</b>	<b>134,648</b>	<b>212,016</b>	<b>133,890</b>	<b>211,258</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Public Defense**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>92,932</b>	<b>97,015</b>	<b>92,932</b>	<b>97,015</b>	<b>92,932</b>	<b>97,015</b>
<b>2019-21 Maintenance Level</b>	<b>94,362</b>	<b>98,444</b>	<b>94,362</b>	<b>98,444</b>	<b>94,362</b>	<b>98,444</b>
<b><i>Policy Other Changes:</i></b>						
1. Dependency Parenting Plan	100	100	100	100	100	100
2. Parents for Parents Program	0	0	200	200	0	0
3. Parents for Parents Program	200	200	0	0	200	200
4. Social Work Rate Increase	180	180	180	180	180	180
<b>Policy -- Other Total</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>
<b><i>Policy Comp Changes:</i></b>						
5. PERS & TRS Plan 1 Benefit Increase	2	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
6. Attorney General	0	2	0	0	0	0
7. OFM Central Services	0	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>482</b>	<b>487</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>
<b>2019-21 Policy Level</b>	<b>94,844</b>	<b>98,931</b>	<b>94,842</b>	<b>98,924</b>	<b>94,842</b>	<b>98,924</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Civil Legal Aid**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>42,490</b>	<b>44,378</b>	<b>42,490</b>	<b>44,378</b>	<b>42,490</b>	<b>44,378</b>
<b>2019-21 Maintenance Level</b>	<b>42,610</b>	<b>44,498</b>	<b>42,610</b>	<b>44,498</b>	<b>42,610</b>	<b>44,498</b>
<b><i>Policy Other Changes:</i></b>						
1. Agency Assistant Director	0	0	139	139	0	0
2. Automated Document Assembly System	165	165	165	165	165	165
3. Children's Representation Study	418	418	418	418	418	418
4. Children's Repres. Caseload Adj.	126	126	126	126	126	126
5. Tenant Evictions Study	25	25	25	25	0	0
6. Kinship Legal Services	25	25	25	25	0	0
7. Statewide Reentry Legal Aid Project	492	492	492	492	492	492
8. Uniform Guardianship Implementation	0	0	0	0	25	25
<b>Policy -- Other Total</b>	<b>1,251</b>	<b>1,251</b>	<b>1,390</b>	<b>1,390</b>	<b>1,226</b>	<b>1,226</b>
<b><i>Policy Central Services Changes:</i></b>						
9. CTS Central Services	39	39	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,290</b>	<b>1,290</b>	<b>1,390</b>	<b>1,390</b>	<b>1,226</b>	<b>1,226</b>
<b>2019-21 Policy Level</b>	<b>43,900</b>	<b>45,788</b>	<b>44,000</b>	<b>45,888</b>	<b>43,836</b>	<b>45,724</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the Governor**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>19,771</b>	<b>22,445</b>	<b>19,771</b>	<b>22,445</b>	<b>19,771</b>	<b>22,445</b>
<b>2019-21 Maintenance Level</b>	<b>19,775</b>	<b>22,449</b>	<b>19,775</b>	<b>22,449</b>	<b>19,775</b>	<b>22,449</b>
<b><i>Policy Other Changes:</i></b>						
1. Education Ombuds Capacity Increase	100	100	434	434	100	100
2. Education Ombuds DEI Development	50	50	50	50	50	50
3. Executive Protection Funding	-1,037	-1,037	-1,037	-1,037	-848	-848
4. Business Recruitment and Retention	0	3,000	0	0	0	3,000
5. Economic Development Fund Increase	0	2,000	0	0	0	2,000
6. Expand Outreach Team	116	116	116	116	0	0
7. Lower Snake River Dams	0	0	0	0	0	0
8. Washington State Equity Office	1,289	1,289	1,289	1,289	654	654
<b>Policy -- Other Total</b>	<b>518</b>	<b>5,518</b>	<b>852</b>	<b>852</b>	<b>-44</b>	<b>4,956</b>
<b><i>Policy Comp Changes:</i></b>						
9. PERS & TRS Plan 1 Benefit Increase	5	5	0	0	0	0
<b>Policy -- Comp Total</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
10. Attorney General	2	2	0	0	0	0
11. DES Central Services	2	2	0	0	0	0
12. OFM Central Services	10	10	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>537</b>	<b>5,537</b>	<b>852</b>	<b>852</b>	<b>-44</b>	<b>4,956</b>
<b>2019-21 Policy Level</b>	<b>20,312</b>	<b>27,986</b>	<b>20,627</b>	<b>23,301</b>	<b>19,731</b>	<b>27,405</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the Lieutenant Governor**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,588</b>	<b>2,737</b>	<b>2,588</b>	<b>2,737</b>	<b>2,588</b>	<b>2,737</b>
<b>2019-21 Maintenance Level</b>	<b>2,661</b>	<b>2,810</b>	<b>2,661</b>	<b>2,810</b>	<b>2,661</b>	<b>2,810</b>
<b><i>Policy Other Changes:</i></b>						
1. Washington World Fellows	195	195	0	0	195	195
<b>Policy -- Other Total</b>	<b>195</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>195</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
3. OFM Central Services	1	1	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>197</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>195</b>
<b>2019-21 Policy Level</b>	<b>2,858</b>	<b>3,007</b>	<b>2,661</b>	<b>2,810</b>	<b>2,856</b>	<b>3,005</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Disclosure Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>10,338</b>	<b>11,172</b>	<b>10,338</b>	<b>11,172</b>	<b>10,338</b>	<b>11,172</b>
<b>2019-21 Maintenance Level</b>	<b>10,440</b>	<b>11,274</b>	<b>10,440</b>	<b>11,274</b>	<b>10,440</b>	<b>11,274</b>
<b><i>Policy Other Changes:</i></b>						
1. Project Manager/Business Analyst	0	140	0	140	0	140
2. Bot Communication	0	0	115	115	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>140</b>	<b>115</b>	<b>255</b>	<b>0</b>	<b>140</b>
<b><i>Policy Comp Changes:</i></b>						
3. PERS & TRS Plan 1 Benefit Increase	2	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Attorney General	35	35	0	0	0	0
5. CTS Central Services	505	505	0	0	0	0
6. OFM Central Services	6	6	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>546</b>	<b>546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>548</b>	<b>688</b>	<b>115</b>	<b>255</b>	<b>0</b>	<b>140</b>
<b>2019-21 Policy Level</b>	<b>10,988</b>	<b>11,962</b>	<b>10,555</b>	<b>11,529</b>	<b>10,440</b>	<b>11,414</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the Secretary of State**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>51,762</b>	<b>119,178</b>	<b>51,762</b>	<b>119,178</b>	<b>51,762</b>	<b>119,178</b>
<b>2019-21 Maintenance Level</b>	<b>52,992</b>	<b>120,416</b>	<b>52,992</b>	<b>120,416</b>	<b>52,992</b>	<b>120,416</b>
<b>Policy Other Changes:</b>						
1. VoteWA Support	652	652	652	652	652	652
2. Prepare Archives Relocation	0	300	0	0	0	300
3. Young Voters & Student Centers	674	674	0	0	674	674
4. LTC Investment Fund Election Costs	75	75	0	0	75	75
5. Prepare for Redistricting	61	61	61	61	61	61
6. Reimbursement of Election Costs	0	0	380	380	0	0
7. Election Security Grant	0	10,600	1,780	1,780	1,800	10,600
8. HAVA 2 Grant Funding	0	0	0	8,900	0	0
9. National Archives and Records Admin	75	75	75	75	0	0
<b>Policy -- Other Total</b>	<b>1,537</b>	<b>12,437</b>	<b>2,948</b>	<b>11,848</b>	<b>3,262</b>	<b>12,362</b>
<b>Policy Comp Changes:</b>						
10. PERS & TRS Plan 1 Benefit Increase	6	17	0	0	0	0
<b>Policy -- Comp Total</b>	<b>6</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
11. Archives/Records Management	1	1	0	0	0	0
12. Attorney General	3	9	0	0	0	0
13. DES Central Services	2	5	0	0	0	0
14. OFM Central Services	18	52	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>24</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,567</b>	<b>12,521</b>	<b>2,948</b>	<b>11,848</b>	<b>3,262</b>	<b>12,362</b>
<b>2019-21 Policy Level</b>	<b>54,559</b>	<b>132,937</b>	<b>55,940</b>	<b>132,264</b>	<b>56,254</b>	<b>132,778</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Governor's Office of Indian Affairs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>717</b>	<b>745</b>	<b>717</b>	<b>745</b>	<b>717</b>	<b>745</b>
<b>2019-21 Maintenance Level</b>	<b>719</b>	<b>747</b>	<b>719</b>	<b>747</b>	<b>719</b>	<b>747</b>
<b><i>Policy Other Changes:</i></b>						
1. Tribal Extradition	50	50	0	0	50	50
<b>Policy -- Other Total</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	31	31	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>81</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>
<b>2019-21 Policy Level</b>	<b>800</b>	<b>828</b>	<b>719</b>	<b>747</b>	<b>769</b>	<b>797</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Comm on Asian-Pacific-American Affairs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>648</b>	<b>674</b>	<b>648</b>	<b>674</b>	<b>648</b>	<b>674</b>
<b>2019-21 Maintenance Level</b>	<b>649</b>	<b>675</b>	<b>649</b>	<b>675</b>	<b>649</b>	<b>675</b>
<b><i>Policy Other Changes:</i></b>						
1. Project Coordinator	77	77	0	0	77	77
<b>Policy -- Other Total</b>	<b>77</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	31	31	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
<b>2019-21 Policy Level</b>	<b>757</b>	<b>783</b>	<b>649</b>	<b>675</b>	<b>726</b>	<b>752</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the State Treasurer**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>19,982</b>	<b>0</b>	<b>19,982</b>	<b>0</b>	<b>19,982</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>19,976</b>	<b>0</b>	<b>19,976</b>	<b>0</b>	<b>19,976</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	6	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	0	42	0	0	0	0
3. Attorney General	0	9	0	0	0	0
4. CTS Central Services	0	-1	0	0	0	0
5. DES Central Services	0	1	0	0	0	0
6. OFM Central Services	0	12	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>20,045</b>	<b>0</b>	<b>19,976</b>	<b>0</b>	<b>19,976</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the State Auditor**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>60</b>	<b>101,904</b>	<b>60</b>	<b>101,904</b>	<b>60</b>	<b>101,904</b>
<b>2019-21 Maintenance Level</b>	<b>60</b>	<b>101,907</b>	<b>60</b>	<b>101,907</b>	<b>60</b>	<b>101,907</b>
<b>Policy Other Changes:</b>						
1. District Financial Reporting	0	0	0	0	0	24
2. Auditing Services	0	825	0	1,100	0	550
3. Performance Audit of 2020 Election	0	821	0	821	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>1,646</b>	<b>0</b>	<b>1,921</b>	<b>0</b>	<b>574</b>
<b>Policy Comp Changes:</b>						
4. PERS & TRS Plan 1 Benefit Increase	0	33	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
5. Archives/Records Management	0	0	0	0	0	0
6. Attorney General	0	10	0	0	0	0
7. DES Central Services	0	5	0	0	0	0
8. OFM Central Services	0	62	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>1,756</b>	<b>0</b>	<b>1,921</b>	<b>0</b>	<b>574</b>
<b>2019-21 Policy Level</b>	<b>60</b>	<b>103,663</b>	<b>60</b>	<b>103,828</b>	<b>60</b>	<b>102,481</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Commission on Salaries for Elected Officials**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>469</b>	<b>499</b>	<b>469</b>	<b>499</b>	<b>469</b>	<b>499</b>
<b>2019-21 Maintenance Level</b>	<b>473</b>	<b>503</b>	<b>473</b>	<b>503</b>	<b>473</b>	<b>503</b>
<b><i>Policy Central Services Changes:</i></b>						
1. Audit Services	11	11	0	0	0	0
2. CTS Central Services	24	24	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>508</b>	<b>538</b>	<b>473</b>	<b>503</b>	<b>473</b>	<b>503</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the Attorney General**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>29,912</b>	<b>341,131</b>	<b>29,912</b>	<b>341,131</b>	<b>29,912</b>	<b>341,131</b>
<b>2019-21 Maintenance Level</b>	<b>29,897</b>	<b>344,329</b>	<b>29,897</b>	<b>344,329</b>	<b>29,897</b>	<b>344,329</b>
<b>Policy Other Changes:</b>						
1. Pressure Vapor Limits Legal Defense	0	605	0	301	0	910
2. USDOE Hanford Litigation	0	1,069	0	1,069	0	1,069
3. Eastern State Hospital Legal Svcs	0	177	0	228	0	177
4. Corrections Legal Services	0	474	0	474	0	0
5. WDFW Legal Support	0	249	0	249	0	249
6. MSA Diligent Enforcement	1,216	1,216	1,216	1,216	1,216	1,216
7. LNI Wage & Salary Information	0	45	0	45	0	45
8. Retirement Savings Program	0	0	0	0	0	52
9. Model Sexual Assault Protocols	59	59	0	0	59	59
10. Firearm Background Checks	0	192	0	192	0	0
11. Bd of Engineers and Land Surveyors	0	0	0	288	0	0
12. Bot Communication	0	0	30	30	0	0
13. Opioid Response Council	0	0	59	59	0	0
14. Child Permanency & Child Welfare	0	4,100	0	3,817	0	4,100
15. Data Brokers	0	0	200	200	0	0
16. Domestic Worker Protections	59	59	59	59	0	0
17. LNI Healthcare Employees	0	44	0	44	0	0
18. HITS Staffing	394	394	394	394	0	0
19. Cold Case Assistance	0	0	0	0	647	647

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of the Attorney General**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Human Rights Commission	0	299	0	299	0	0
21. Total Cost of Insulin	35	35	35	35	0	0
22. Paid Family Medical Leave	0	1,480	0	1,480	0	1,480
23. Sports Wagering/Compacts	0	244	0	244	0	0
<b>Policy -- Other Total</b>	<b>1,763</b>	<b>10,741</b>	<b>1,993</b>	<b>10,723</b>	<b>1,922</b>	<b>10,004</b>
<b><i>Policy Comp Changes:</i></b>						
24. AWAAG-WFSE Collective Bargaining	751	5,592	751	5,592	751	5,592
25. Non-Rep Targeted Pay Increases	0	207	0	207	0	207
26. PERS & TRS Plan 1 Benefit Increase	13	110	0	0	0	0
<b>Policy -- Comp Total</b>	<b>764</b>	<b>5,909</b>	<b>751</b>	<b>5,799</b>	<b>751</b>	<b>5,799</b>
<b><i>Policy Transfer Changes:</i></b>						
27. Crime-Victim Advocates Training	-350	-350	0	0	-350	-350
<b>Policy -- Transfer Total</b>	<b>-350</b>	<b>-350</b>	<b>0</b>	<b>0</b>	<b>-350</b>	<b>-350</b>
<b><i>Policy Central Services Changes:</i></b>						
28. Archives/Records Management	1	12	0	0	0	0
29. CTS Central Services	0	-2	0	0	0	0
30. DES Central Services	1	17	0	0	0	0
31. OFM Central Services	19	216	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>21</b>	<b>243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>2,198</b>	<b>16,543</b>	<b>2,744</b>	<b>16,522</b>	<b>2,323</b>	<b>15,453</b>
<b>2019-21 Policy Level</b>	<b>32,095</b>	<b>360,872</b>	<b>32,641</b>	<b>360,851</b>	<b>32,220</b>	<b>359,782</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Caseload Forecast Council**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>3,829</b>	<b>3,997</b>	<b>3,829</b>	<b>3,997</b>	<b>3,829</b>	<b>3,997</b>
<b>2019-21 Maintenance Level</b>	<b>3,864</b>	<b>4,032</b>	<b>3,864</b>	<b>4,032</b>	<b>3,864</b>	<b>4,032</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	236	236	0	0	0	0
3. OFM Central Services	2	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>238</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>239</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>4,103</b>	<b>4,271</b>	<b>3,864</b>	<b>4,032</b>	<b>3,864</b>	<b>4,032</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Financial Institutions**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>59,697</b>	<b>0</b>	<b>59,697</b>	<b>0</b>	<b>59,697</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>59,708</b>	<b>0</b>	<b>59,708</b>	<b>0</b>	<b>59,708</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	17	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Archives/Records Management	0	2	0	0	0	0
3. Audit Services	0	38	0	0	0	0
4. Attorney General	0	26	0	0	0	0
5. Administrative Hearings	0	1	0	0	0	0
6. CTS Central Services	0	-1	0	0	0	0
7. DES Central Services	0	3	0	0	0	0
8. OFM Central Services	0	37	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>59,831</b>	<b>0</b>	<b>59,708</b>	<b>0</b>	<b>59,708</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Commerce**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>185,970</b>	<b>668,308</b>	<b>185,970</b>	<b>668,308</b>	<b>185,970</b>	<b>668,308</b>
<b>2019-21 Maintenance Level</b>	<b>186,211</b>	<b>668,511</b>	<b>186,211</b>	<b>668,511</b>	<b>186,211</b>	<b>668,511</b>
<b>Policy Other Changes:</b>						
1. Legal Support	500	500	500	500	0	0
2. Financial Fraud/Theft Crimes	0	350	0	0	0	1,366
3. Office of Firearm Violence	421	421	0	0	421	421
4. Industrial Waste Program	500	500	0	0	923	923
5. HEN/Pregnant Womens Assistance	420	420	0	0	420	420
6. Housing & Essential Needs	15,000	15,000	20,000	20,000	26,100	26,100
7. Associate Development Organizations	5,000	0	0	0	5,000	0
8. Homeless Youth Housing Stability	1,007	1,007	1,007	1,007	1,007	1,007
9. Maintaining HMIS	0	0	0	0	700	700
10. Surplus Property-Affordable Housing	172	172	172	172	0	0
11. Military/Development Compatibility	100	100	84	84	100	100
12. Buildable Lands Program	0	0	1,300	1,300	0	0
13. CARE Fund	0	0	0	0	0	7,454
14. Adult Culinary Program	200	200	0	0	200	200
15. Andy Hill Cancer Research	0	7,454	0	6,998	0	0
16. Airport Impact Study	0	0	0	0	50	50
17. Anchor Communities Initiative	0	0	0	0	500	500
18. Youth Behavioral Health Grant	400	400	0	0	800	800
19. Homeless Youth Apprenticeships	400	400	400	400	0	0



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Commerce**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Child Care Technical Assistance	1,500	1,500	0	0	1,500	1,500
21. Centralized Diversion Fund	500	500	500	500	0	0
22. Local Homelessness Needs Assessment	200	200	200	200	0	0
23. Commercial Property Energy Program	46	46	46	46	0	0
24. Community Preservation & Develop.	0	1,000	0	0	0	0
25. Youth Shelter Campus Adjustment	0	0	0	0	0	0
26. Drainage District	75	75	75	75	0	0
27. Diversion Services	1,000	1,000	0	0	1,000	1,000
28. Reducing Youth Gang Violence	400	400	0	0	924	924
29. Economic Development/Federal Way	175	175	175	175	0	0
30. Foreclosure Prevention Services	0	0	550	550	0	0
31. GMA Comprehensive Plan Updates	100	100	100	100	0	0
32. Group Violence Intervention Grant	600	600	600	600	600	600
33. Behavioral Health Ombuds	0	0	323	323	0	0
34. Healthy Energy Workers Board	250	250	0	0	250	250
35. Homelessness and Substance Abuse	0	0	0	0	200	200
36. Consolidated Homeless Grant	0	0	25,063	25,063	0	0
37. Homeless Identification Program	80	80	0	0	80	80
38. HMIS Staffing	700	700	700	700	0	0
39. Homeless/At-Risk Women	75	75	75	75	0	0
40. HEN Eligibility/Pregnant Women	0	0	400	400	0	0
41. Housing Portfolio Monitoring Acct.	0	0	0	0	0	0
42. Housing & Homelessness Capital	0	40,000	0	0	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Commerce**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
43. Preservation & Maintenance	0	5,000	0	0	0	0
44. Rapid Response	0	10,000	0	0	0	0
45. Whatcom County Child Care	500	500	0	0	0	0
46. Horizon Strategy Econ. Development	0	0	0	0	360	360
47. City Incorporation Study	200	200	200	200	0	0
48. IT Improvements Grant	297	297	297	297	0	0
49. Public Policy Fellowship Program	250	250	250	250	0	0
50. Legal Support and Community Safety	0	0	0	0	1,000	1,000
51. Long Term Care Ombudsman	300	300	150	150	300	300
52. Long-Term Care Ombuds Planning	10	10	0	0	10	10
53. Microenterprise Dev. Organizations	100	100	0	0	100	100
54. Marine Emergency Response Vessel	750	750	750	750	0	0
55. Manufactured Home Communities	100	100	100	100	0	0
56. Marijuana Retail Licenses	0	1,100	0	1,100	0	0
57. Maker and Innovation Lab	300	300	0	0	300	300
58. Civics Education and Exhibit	400	400	350	350	0	0
59. Community Nonprofit Support	250	250	0	0	250	250
60. Statewide Emission Reduct. Analysis	600	600	600	600	600	600
61. Supportive Housing	15,000	15,000	0	15,000	15,444	15,444
62. Global Economy Strategy	300	300	0	0	300	300
63. Affordable Housing Benchmarks	184	184	0	0	184	184
64. Pacific County Drug Task Force	391	391	0	0	391	391
65. CERB Project Development	0	173	0	173	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Commerce**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
66. Prevention Workgroup	75	75	0	0	75	75
67. Regional Museum Democracy Education	0	0	0	0	400	400
68. State Broadband Office Capacity	412	412	0	0	412	412
69. State Broadband Office	0	0	401	401	0	0
70. Energy Emergency Management	0	0	118	118	0	0
71. Increase Shelter Capacity	0	60,000	0	0	0	0
72. Land Exchange Evaluation	0	0	0	0	0	0
73. New Space Economy Study	0	0	150	150	0	0
74. Housing Needs Pilot Program	5,000	5,000	5,000	5,000	0	0
75. Stormwater Planning/Bridges	0	150	0	150	0	0
76. Non-Traditional Worker Research	80	80	80	80	80	80
77. Unmet Need Sheltering	0	0	0	0	66,396	66,396
78. Veterans Certified Peer Counseling	23	23	0	0	23	23
79. Growth Management Workgroup	350	350	0	0	350	350
80. Foreclosure Prevention Services	607	607	0	0	607	607
<b>Policy -- Other Total</b>	<b>56,300</b>	<b>176,527</b>	<b>60,716</b>	<b>84,137</b>	<b>128,357</b>	<b>132,177</b>
<b>Policy Comp Changes:</b>						
81. PERS & TRS Plan 1 Benefit Increase	12	24	0	0	0	0
<b>Policy -- Comp Total</b>	<b>12</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Transfer Changes:</b>						
82. Crime-Victim Advocates Training	350	350	0	0	350	350
<b>Policy -- Transfer Total</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>350</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Commerce**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
83. Attorney General	4	11	0	0	0	0
84. DES Central Services	1	2	0	0	0	0
85. OFM Central Services	21	56	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>26</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>56,688</b>	<b>176,970</b>	<b>60,716</b>	<b>84,137</b>	<b>128,707</b>	<b>132,527</b>
<b>2019-21 Policy Level</b>	<b>242,899</b>	<b>845,481</b>	<b>246,927</b>	<b>752,648</b>	<b>314,918</b>	<b>801,038</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Economic & Revenue Forecast Council**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,748</b>	<b>1,900</b>	<b>1,748</b>	<b>1,900</b>	<b>1,748</b>	<b>1,900</b>
<b>2019-21 Maintenance Level</b>	<b>1,772</b>	<b>1,924</b>	<b>1,772</b>	<b>1,924</b>	<b>1,772</b>	<b>1,924</b>
<b><i>Policy Other Changes:</i></b>						
1. Economic Data and Periodicals	4	4	4	4	4	4
<b>Policy -- Other Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b><i>Policy Comp Changes:</i></b>						
2. Economist Retention	10	10	10	10	10	10
3. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b><i>Policy Central Services Changes:</i></b>						
4. OFM Central Services	1	1	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>16</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>2019-21 Policy Level</b>	<b>1,788</b>	<b>1,940</b>	<b>1,786</b>	<b>1,938</b>	<b>1,786</b>	<b>1,938</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Financial Management**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>41,132</b>	<b>251,288</b>	<b>41,132</b>	<b>251,288</b>	<b>41,132</b>	<b>251,288</b>
<b>2019-21 Maintenance Level</b>	<b>41,165</b>	<b>253,776</b>	<b>41,165</b>	<b>253,776</b>	<b>41,165</b>	<b>253,776</b>
<b>Policy Other Changes:</b>						
1. OneWA Transformation & Systems	0	20,065	0	25,525	0	20,065
2. Statewide Accounting Staffing	0	0	0	1,064	0	0
3. SHR Support for AFRS Replacement	0	0	0	159	0	0
4. Diversity Equity & Inclusion	0	152	0	455	0	152
5. Education Research and Data Center	0	0	286	286	0	0
6. Foundational Public Health	0	0	0	0	0	22,000
7. Revise FSA Administration	0	0	0	-6,226	0	0
8. Integrated Early Learning Options	480	480	480	480	250	250
9. Higher Education Budget Data	250	250	250	250	0	0
10. Public Disclosure/Lit. Hold Officer	143	143	143	143	143	143
11. Medication Assisted Treatment Study	50	50	50	50	0	0
12. Managed Care Rate Study	350	700	750	750	0	0
13. Revise Transit Pass Administration	0	0	0	-6,370	0	0
14. SEEP Administration	0	289	0	1,200	0	289
15. Behavioral and Health Care Services	0	0	0	0	350	700
16. Audit of HCA Administrative Costs	150	300	0	0	150	300
17. Opportunity Youth Study	175	175	175	175	0	0
18. Vendor Rate Report	40	40	0	0	40	40
<b>Policy -- Other Total</b>	<b>1,638</b>	<b>22,644</b>	<b>2,134</b>	<b>17,941</b>	<b>933</b>	<b>43,939</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Financial Management**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
19. Compensation Structure Proposal	279	494	279	494	532	1,135
20. PERS & TRS Plan 1 Benefit Increase	6	21	0	0	0	0
<b>Policy -- Comp Total</b>	<b>285</b>	<b>515</b>	<b>279</b>	<b>494</b>	<b>532</b>	<b>1,135</b>
<b><i>Policy Central Services Changes:</i></b>						
21. Attorney General	3	10	0	0	0	0
22. DES Central Services	2	4	0	0	0	0
23. OFM Central Services	12	41	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>17</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,940</b>	<b>23,214</b>	<b>2,413</b>	<b>18,435</b>	<b>1,465</b>	<b>45,074</b>
<b>2019-21 Policy Level</b>	<b>43,105</b>	<b>276,990</b>	<b>43,578</b>	<b>272,211</b>	<b>42,630</b>	<b>298,850</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Administrative Hearings**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>45,738</b>	<b>0</b>	<b>45,738</b>	<b>0</b>	<b>45,738</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>45,749</b>	<b>0</b>	<b>45,749</b>	<b>0</b>	<b>45,749</b>
<b>Policy Other Changes:</b>						
1. Parental Improvement Certificates	0	0	0	0	0	46
2. Abuse Registry	0	0	0	293	0	0
3. OSPI Caseload Increase	0	524	0	524	0	524
4. ESD Caseload Increase	0	1,037	0	1,037	0	1,037
5. Mobile Device Management	0	196	0	196	0	196
6. Parental Improvement Certificates	0	46	0	46	0	0
7. Child Support Modification Cases	0	5	0	5	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>1,808</b>	<b>0</b>	<b>2,101</b>	<b>0</b>	<b>1,803</b>
<b>Policy Comp Changes:</b>						
8. PERS & TRS Plan 1 Benefit Increase	0	7	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
9. Attorney General	0	5	0	0	0	0
10. CTS Central Services	0	-1	0	0	0	0
11. DES Central Services	0	2	0	0	0	0
12. OFM Central Services	0	30	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>1,851</b>	<b>0</b>	<b>2,101</b>	<b>0</b>	<b>1,803</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>47,600</b>	<b>0</b>	<b>47,850</b>	<b>0</b>	<b>47,552</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
State Lottery Commission**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>1,164,108</b>	<b>0</b>	<b>1,164,108</b>	<b>0</b>	<b>1,164,108</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>1,164,073</b>	<b>0</b>	<b>1,164,073</b>	<b>0</b>	<b>1,164,073</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	8	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Archives/Records Management	0	1	0	0	0	0
3. Attorney General	0	2	0	0	0	0
4. CTS Central Services	0	-1	0	0	0	0
5. DES Central Services	0	2	0	0	0	0
6. OFM Central Services	0	27	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>1,164,112</b>	<b>0</b>	<b>1,164,073</b>	<b>0</b>	<b>1,164,073</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Gambling Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>29,812</b>	<b>0</b>	<b>29,812</b>	<b>0</b>	<b>29,812</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>29,876</b>	<b>0</b>	<b>29,876</b>	<b>0</b>	<b>29,876</b>
<b><i>Policy Other Changes:</i></b>						
1. Pull-tab Dollar Limit	0	19	0	0	0	19
2. Sports pools maximum bet	0	0	0	19	0	0
3. Sports wagering/compacts	0	5,994	0	5,994	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>6,013</b>	<b>0</b>	<b>6,013</b>	<b>0</b>	<b>19</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	0	7	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
5. Archives/Records Management	0	1	0	0	0	0
6. Attorney General	0	13	0	0	0	0
7. Administrative Hearings	0	1	0	0	0	0
8. DES Central Services	0	2	0	0	0	0
9. OFM Central Services	0	21	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>6,058</b>	<b>0</b>	<b>6,013</b>	<b>0</b>	<b>19</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>35,934</b>	<b>0</b>	<b>35,889</b>	<b>0</b>	<b>29,895</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Commission on Hispanic Affairs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>814</b>	<b>840</b>	<b>814</b>	<b>840</b>	<b>814</b>	<b>840</b>
<b>2019-21 Maintenance Level</b>	<b>841</b>	<b>867</b>	<b>841</b>	<b>867</b>	<b>841</b>	<b>867</b>
<b><i>Policy Other Changes:</i></b>						
1. Census Communication Activities	15	15	15	15	15	15
<b>Policy -- Other Total</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	47	47	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>47</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>62</b>	<b>62</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>2019-21 Policy Level</b>	<b>903</b>	<b>929</b>	<b>856</b>	<b>882</b>	<b>856</b>	<b>882</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**WA State Comm on African-American Affairs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>619</b>	<b>645</b>	<b>619</b>	<b>645</b>	<b>619</b>	<b>645</b>
<b>2019-21 Maintenance Level</b>	<b>621</b>	<b>647</b>	<b>621</b>	<b>647</b>	<b>621</b>	<b>647</b>
<b><i>Policy Other Changes:</i></b>						
1. Project Coordinator	77	77	0	0	77	77
<b>Policy -- Other Total</b>	<b>77</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
<b><i>Policy Central Services Changes:</i></b>						
2. CTS Central Services	31	31	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
<b>2019-21 Policy Level</b>	<b>729</b>	<b>755</b>	<b>621</b>	<b>647</b>	<b>698</b>	<b>724</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Retirement Systems**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>71,636</b>	<b>0</b>	<b>71,636</b>	<b>0</b>	<b>71,636</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>73,143</b>	<b>0</b>	<b>73,143</b>	<b>0</b>	<b>73,143</b>
<b><i>Policy Other Changes:</i></b>						
1. Plan 1 Pension Benefit Increase	0	48	0	0	0	48
2. Survivor Option Change	0	53	0	0	0	53
3. Employee information disclosure	0	0	0	2,341	0	0
4. Educator Workforce E2SHB 1139	0	144	0	144	0	144
5. Higher Ed. Ret. Plan Supp. Benefit	0	166	0	166	0	0
6. PSERS/Competency rest. workers	0	44	0	44	0	0
7. Definition of Veteran	0	38	0	38	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>493</b>	<b>0</b>	<b>2,733</b>	<b>0</b>	<b>245</b>
<b><i>Policy Comp Changes:</i></b>						
8. PERS & TRS Plan 1 Benefit Increase	0	16	0	0	0	0
9. Implementation Cost of ITPS	0	389	0	389	0	389
<b>Policy -- Comp Total</b>	<b>0</b>	<b>405</b>	<b>0</b>	<b>389</b>	<b>0</b>	<b>389</b>
<b><i>Policy Central Services Changes:</i></b>						
10. Archives/Records Management	0	3	0	0	0	0
11. Attorney General	0	5	0	0	0	0
12. CTS Central Services	0	-2	0	0	0	0
13. DES Central Services	0	3	0	0	0	0
14. OFM Central Services	0	48	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>955</b>	<b>0</b>	<b>3,122</b>	<b>0</b>	<b>634</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>74,098</b>	<b>0</b>	<b>76,265</b>	<b>0</b>	<b>73,777</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
State Investment Board**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>60,028</b>	<b>0</b>	<b>60,028</b>	<b>0</b>	<b>60,028</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>60,048</b>	<b>0</b>	<b>60,048</b>	<b>0</b>	<b>60,048</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	16	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Attorney General	0	17	0	0	0	0
3. DES Central Services	0	1	0	0	0	0
4. OFM Central Services	0	19	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>60,101</b>	<b>0</b>	<b>60,048</b>	<b>0</b>	<b>60,048</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Revenue**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>294,968</b>	<b>351,728</b>	<b>294,968</b>	<b>351,728</b>	<b>294,968</b>	<b>351,728</b>
<b>2019-21 Maintenance Level</b>	<b>295,170</b>	<b>351,926</b>	<b>295,170</b>	<b>351,926</b>	<b>295,170</b>	<b>351,926</b>
<b>Policy Other Changes:</b>						
1. Aircraft fuel tax distrib.	0	0	0	0	166	166
2. Tax and licensing laws	0	0	0	0	35	35
3. State wildlife account	0	0	0	0	9	9
4. Off-road vehicle reg.	0	0	0	0	31	31
5. Affordable housing/prop. tax	0	0	0	0	10	10
6. Nonprofit fundraising/taxes	0	0	0	0	3	3
7. Senior property tax admin.	0	0	0	0	7	7
8. Local wine industry license	0	0	0	0	0	42
9. B&O tax/workforce education	0	0	0	0	781	781
10. Tourism authorities	0	0	0	0	54	54
11. Indian tribes compact/taxes	0	0	0	0	2,981	2,981
12. Business licensing services	0	0	0	0	0	47
13. Business Licensing Funding	0	47	0	47	0	0
14. Community Preservation & Develop.	75	75	0	0	0	0
15. 2019 Revenue Legislation Funding	1,435	1,435	1,435	1,435	654	654
16. 2020 Revenue Legislation Funding	4,000	4,000	3,970	3,970	0	0
17. Community Solar	0	0	159	159	0	0
18. Tax & Licensing System Maintenance	3,419	3,599	3,419	3,599	3,419	3,599
19. Tax Structure Work Group	0	0	0	0	0	0
<b>Policy -- Other Total</b>	<b>8,929</b>	<b>9,156</b>	<b>8,983</b>	<b>9,210</b>	<b>8,150</b>	<b>8,419</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Revenue**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
20. PERS & TRS Plan 1 Benefit Increase	81	89	0	0	0	0
<b>Policy -- Comp Total</b>	<b>81</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
21. Archives/Records Management	2	2	0	0	0	0
22. Attorney General	112	125	0	0	0	0
23. CTS Central Services	-6	-6	0	0	0	0
24. DES Central Services	17	19	0	0	0	0
25. OFM Central Services	221	248	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>346</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>9,356</b>	<b>9,633</b>	<b>8,983</b>	<b>9,210</b>	<b>8,150</b>	<b>8,419</b>
<b>2019-21 Policy Level</b>	<b>304,526</b>	<b>361,559</b>	<b>304,153</b>	<b>361,136</b>	<b>303,320</b>	<b>360,345</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Board of Tax Appeals**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>4,803</b>	<b>4,965</b>	<b>4,803</b>	<b>4,965</b>	<b>4,803</b>	<b>4,965</b>
<b>2019-21 Maintenance Level</b>	<b>4,864</b>	<b>5,026</b>	<b>4,864</b>	<b>5,026</b>	<b>4,864</b>	<b>5,026</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	11	11	0	0	0	0
3. CTS Central Services	262	262	0	0	0	0
4. OFM Central Services	3	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>276</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>277</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>5,141</b>	<b>5,303</b>	<b>4,864</b>	<b>5,026</b>	<b>4,864</b>	<b>5,026</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Minority & Women's Business Enterprises**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>210</b>	<b>5,557</b>	<b>210</b>	<b>5,557</b>	<b>210</b>	<b>5,557</b>
<b>2019-21 Maintenance Level</b>	<b>210</b>	<b>5,553</b>	<b>210</b>	<b>5,553</b>	<b>210</b>	<b>5,553</b>
<b><i>Policy Other Changes:</i></b>						
1. Business Diversity Subcabinet Staff	250	250	500	500	250	250
2. Technical Assistance	66	66	132	132	66	66
3. Language Access	50	50	50	50	50	50
4. Surety Bonding Program Report	75	75	75	75	75	75
5. Certification	110	110	220	220	110	110
6. Outreach	108	108	216	216	108	108
<b>Policy -- Other Total</b>	<b>659</b>	<b>659</b>	<b>1,193</b>	<b>1,193</b>	<b>659</b>	<b>659</b>
<b><i>Policy Comp Changes:</i></b>						
7. PERS & TRS Plan 1 Benefit Increase	0	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
8. Attorney General	0	3	0	0	0	0
9. OFM Central Services	0	4	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>659</b>	<b>668</b>	<b>1,193</b>	<b>1,193</b>	<b>659</b>	<b>659</b>
<b>2019-21 Policy Level</b>	<b>869</b>	<b>6,221</b>	<b>1,403</b>	<b>6,746</b>	<b>869</b>	<b>6,212</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Insurance Commissioner**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>74,334</b>	<b>0</b>	<b>74,334</b>	<b>0</b>	<b>74,334</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>74,318</b>	<b>0</b>	<b>74,318</b>	<b>0</b>	<b>74,318</b>
<b><i>Policy Other Changes:</i></b>						
1. Health Care Benefit Managers	0	333	0	0	0	333
2. Prior Authorization Standards	0	10	0	0	0	10
3. Insurance Fraud Surcharge	0	0	0	0	0	0
4. Insurance Guaranty Fund	0	10	0	0	0	10
5. Medicare Part D Supplemental	0	61	0	0	0	61
6. Life Insurance Products	0	30	0	0	0	30
7. Direct Primary Care Oversight	0	0	0	0	0	-13
8. Insulin Cost Sharing	0	0	0	0	0	46
9. Captive Insurers	0	323	0	0	0	323
10. Prior Authorization	0	15	0	0	0	15
11. Health Care Cost Board	0	23	0	23	0	0
12. Health Plan Exclusions	0	32	0	32	0	0
13. Total Cost of Insulin	0	45	0	45	0	0
14. Legal Service Contractors	0	0	0	186	0	0
15. Substance Use Disorder Coverage	0	71	0	71	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>953</b>	<b>0</b>	<b>357</b>	<b>0</b>	<b>815</b>
<b><i>Policy Comp Changes:</i></b>						
16. PERS & TRS Plan 1 Benefit Increase	0	17	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Office of Insurance Commissioner**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
17. Archives/Records Management	0	1	0	0	0	0
18. Attorney General	0	23	0	0	0	0
19. Administrative Hearings	0	1	0	0	0	0
20. CTS Central Services	0	-1	0	0	0	0
21. DES Central Services	0	3	0	0	0	0
22. OFM Central Services	0	47	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>1,044</b>	<b>0</b>	<b>357</b>	<b>0</b>	<b>815</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>75,362</b>	<b>0</b>	<b>74,675</b>	<b>0</b>	<b>75,133</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Consolidated Technology Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>376</b>	<b>269,600</b>	<b>376</b>	<b>269,600</b>	<b>376</b>	<b>269,600</b>
<b>2019-21 Maintenance Level</b>	<b>376</b>	<b>267,553</b>	<b>376</b>	<b>267,553</b>	<b>376</b>	<b>267,553</b>
<b>Policy Other Changes:</b>						
1. Small Agency IT Service Increase	0	2,306	0	2,306	0	0
2. IT Project Team Funding Adjustment	0	-337	0	0	0	-337
<b>Policy -- Other Total</b>	<b>0</b>	<b>1,969</b>	<b>0</b>	<b>2,306</b>	<b>0</b>	<b>-337</b>
<b>Policy Comp Changes:</b>						
3. PERS & TRS Plan 1 Benefit Increase	0	35	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
4. Archives/Records Management	0	2	0	0	0	0
5. Attorney General	0	5	0	0	0	0
6. CTS Central Services	0	-23	0	0	0	0
7. DES Central Services	0	8	0	0	0	0
8. OFM Central Services	0	105	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>2,101</b>	<b>0</b>	<b>2,306</b>	<b>0</b>	<b>-337</b>
<b>2019-21 Policy Level</b>	<b>376</b>	<b>269,654</b>	<b>376</b>	<b>269,859</b>	<b>376</b>	<b>267,216</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**State Board of Accountancy**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>3,631</b>	<b>0</b>	<b>3,631</b>	<b>0</b>	<b>3,631</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>3,624</b>	<b>0</b>	<b>3,624</b>	<b>0</b>	<b>3,624</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	0	11	0	0	0	0
3. Attorney General	0	2	0	0	0	0
4. CTS Central Services	0	193	0	0	0	0
5. OFM Central Services	0	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>3,833</b>	<b>0</b>	<b>3,624</b>	<b>0</b>	<b>3,624</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Bd of Reg for Prof Engineers & Land Surveyors**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>4,863</b>	<b>0</b>	<b>4,863</b>	<b>0</b>	<b>4,863</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>4,721</b>	<b>0</b>	<b>4,721</b>	<b>0</b>	<b>4,721</b>
<b><i>Policy Other Changes:</i></b>						
1. Legal Services	0	0	0	288	0	0
2. POLARIS Licensing System	0	807	0	807	0	807
<b>Policy -- Other Total</b>	<b>0</b>	<b>807</b>	<b>0</b>	<b>1,095</b>	<b>0</b>	<b>807</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Attorney General	0	3	0	0	0	0
4. OFM Central Services	0	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>813</b>	<b>0</b>	<b>1,095</b>	<b>0</b>	<b>807</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>5,534</b>	<b>0</b>	<b>5,816</b>	<b>0</b>	<b>5,528</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Forensic Investigations Council**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>692</b>	<b>0</b>	<b>692</b>	<b>0</b>	<b>692</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>692</b>	<b>0</b>	<b>692</b>	<b>0</b>	<b>692</b>
<b><i>Policy Other Changes:</i></b>						
1. Forensic Anthropology Services	0	43	0	43	0	43
<b>Policy -- Other Total</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>43</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	0	11	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>43</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>746</b>	<b>0</b>	<b>735</b>	<b>0</b>	<b>735</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Enterprise Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>9,527</b>	<b>402,174</b>	<b>9,527</b>	<b>402,174</b>	<b>9,527</b>	<b>402,174</b>
<b>2019-21 Maintenance Level</b>	<b>9,472</b>	<b>401,746</b>	<b>9,472</b>	<b>401,746</b>	<b>9,472</b>	<b>401,746</b>
<b>Policy Other Changes:</b>						
1. Local Government Contracting Study	215	215	215	215	0	0
2. State Building Code Council	0	447	0	447	0	447
3. Business Diversity Subcabinet	0	-670	0	-670	0	0
4. Diversity Equity & Inclusion	0	800	0	800	0	0
5. Electric Vehicle Charging Stations	1,000	1,000	0	0	1,000	1,000
6. Leg Agency Facilities	10	10	0	0	0	0
7. Global War on Terror Monument	110	110	0	0	110	110
8. Safety Enhancements	327	327	327	327	0	0
<b>Policy -- Other Total</b>	<b>1,662</b>	<b>2,239</b>	<b>542</b>	<b>1,119</b>	<b>1,110</b>	<b>1,557</b>
<b>Policy Comp Changes:</b>						
9. PERS & TRS Plan 1 Benefit Increase	0	44	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
10. Archives/Records Management	0	2	0	0	0	0
11. Attorney General	0	25	0	0	0	0
12. DES Central Services	0	12	0	0	0	0
13. OFM Central Services	0	156	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,662</b>	<b>2,478</b>	<b>542</b>	<b>1,119</b>	<b>1,110</b>	<b>1,557</b>
<b>2019-21 Policy Level</b>	<b>11,134</b>	<b>404,224</b>	<b>10,014</b>	<b>402,865</b>	<b>10,582</b>	<b>403,303</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington Horse Racing Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>5,805</b>	<b>0</b>	<b>5,805</b>	<b>0</b>	<b>5,805</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>5,838</b>	<b>0</b>	<b>5,838</b>	<b>0</b>	<b>5,838</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	0	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Attorney General	0	1	0	0	0	0
3. OFM Central Services	0	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>5,843</b>	<b>0</b>	<b>5,838</b>	<b>0</b>	<b>5,838</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Liquor and Cannabis Board**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>748</b>	<b>102,620</b>	<b>748</b>	<b>102,620</b>	<b>748</b>	<b>102,620</b>
<b>2019-21 Maintenance Level</b>	<b>747</b>	<b>102,532</b>	<b>747</b>	<b>102,532</b>	<b>747</b>	<b>102,532</b>
<b>Policy Other Changes:</b>						
1. Sale of wine/microbrewery	0	71	0	0	0	71
2. Distillery Marketing/Sales	0	178	0	0	0	149
3. Marijuana compliance cert.	0	42	0	0	0	42
4. Local wine industry license	0	56	0	0	0	56
5. Marijuana odor task force	0	30	0	0	0	30
6. Brewery/Microbrewery Licenses	0	0	0	8	0	0
7. Vapor Product Labeling	172	172	0	0	219	219
8. Marijuana/Cert of Compliance	0	0	0	42	0	0
9. Marijuana Business Grants	0	348	0	348	0	0
10. Marijuana Vapor Products	0	65	0	65	0	0
<b>Policy -- Other Total</b>	<b>172</b>	<b>962</b>	<b>0</b>	<b>463</b>	<b>219</b>	<b>567</b>
<b>Policy Comp Changes:</b>						
11. PERS & TRS Plan 1 Benefit Increase	0	23	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
12. Archives/Records Management	0	3	0	0	0	0
13. Attorney General	1	92	0	0	0	0
14. Administrative Hearings	0	5	0	0	0	0
15. CTS Central Services	0	-1	0	0	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Liquor and Cannabis Board**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
16. DES Central Services	0	5	0	0	0	0
17. OFM Central Services	1	71	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>2</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>174</b>	<b>1,160</b>	<b>0</b>	<b>463</b>	<b>219</b>	<b>567</b>
<b>2019-21 Policy Level</b>	<b>921</b>	<b>103,692</b>	<b>747</b>	<b>102,995</b>	<b>966</b>	<b>103,099</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Utilities and Transportation Commission**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>296</b>	<b>68,960</b>	<b>296</b>	<b>68,960</b>	<b>296</b>	<b>68,960</b>
<b>2019-21 Maintenance Level</b>	<b>296</b>	<b>68,975</b>	<b>296</b>	<b>68,975</b>	<b>296</b>	<b>68,975</b>
<b><i>Policy Other Changes:</i></b>						
1. Motor Carrier Safety Grant	0	125	0	0	0	125
2. Federal Railroad Admin Grant	0	105	0	105	0	105
3. Natural gas transmission	0	595	0	595	0	0
4. Pipeline Safety Federal Grant	0	0	0	0	0	0
5. Utility Connection Charges	0	0	0	7	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>825</b>	<b>0</b>	<b>707</b>	<b>0</b>	<b>230</b>
<b><i>Policy Comp Changes:</i></b>						
6. PERS & TRS Plan 1 Benefit Increase	0	14	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
7. Archives/Records Management	0	1	0	0	0	0
8. Attorney General	0	67	0	0	0	0
9. DES Central Services	0	2	0	0	0	0
10. OFM Central Services	0	32	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>941</b>	<b>0</b>	<b>707</b>	<b>0</b>	<b>230</b>
<b>2019-21 Policy Level</b>	<b>296</b>	<b>69,916</b>	<b>296</b>	<b>69,682</b>	<b>296</b>	<b>69,205</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Board for Volunteer Firefighters**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>1,017</b>	<b>0</b>	<b>1,017</b>	<b>0</b>	<b>1,017</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>1,020</b>	<b>0</b>	<b>1,020</b>	<b>0</b>	<b>1,020</b>
<b><i>Policy Other Changes:</i></b>						
1. Plan Compliance	0	100	0	100	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. OFM Central Services	0	1	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>1,121</b>	<b>0</b>	<b>1,120</b>	<b>0</b>	<b>1,020</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Military Department**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>20,169</b>	<b>313,048</b>	<b>20,169</b>	<b>313,048</b>	<b>20,169</b>	<b>313,048</b>
<b>2019-21 Maintenance Level</b>	<b>20,177</b>	<b>313,056</b>	<b>20,177</b>	<b>313,056</b>	<b>20,177</b>	<b>313,056</b>
<b><i>Policy Other Changes:</i></b>						
1. Catastrophic Incident Plans	0	0	0	0	496	496
2. Disaster Response Account	0	57,594	0	57,594	0	57,594
3. Disaster and Flood Mitigation Grant	0	1,405	0	1,405	0	1,405
4. Emergency Management Credentialing	0	287	0	287	0	287
5. National Guard Facility Maintenance	0	200	0	200	0	200
6. Creating Network Resiliency	0	251	0	251	0	251
7. Travis Alert Outreach Demonstration	48	48	48	48	0	0
8. All Hazard Alert Broadcast Sirens	1,818	1,818	0	0	1,879	1,879
9. Tsunami Siren at Twin Harbors	0	0	78	78	0	0
<b>Policy -- Other Total</b>	<b>1,866</b>	<b>61,603</b>	<b>126</b>	<b>59,863</b>	<b>2,375</b>	<b>62,112</b>
<b><i>Policy Comp Changes:</i></b>						
10. PERS & TRS Plan 1 Benefit Increase	10	23	0	0	0	0
<b>Policy -- Comp Total</b>	<b>10</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Transfer Changes:</i></b>						
11. National Guard Education Grants	-625	-625	0	0	-625	-625
12. National Guard Grants Transfer	0	0	-625	-625	0	0
<b>Policy -- Transfer Total</b>	<b>-625</b>	<b>-625</b>	<b>-625</b>	<b>-625</b>	<b>-625</b>	<b>-625</b>
<b><i>Policy Central Services Changes:</i></b>						
13. Archives/Records Management	1	1	0	0	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Military Department**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
14. Attorney General	10	10	0	0	0	0
15. CTS Central Services	-1	-1	0	0	0	0
16. DES Central Services	4	4	0	0	0	0
17. OFM Central Services	62	62	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>76</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,327</b>	<b>61,077</b>	<b>-499</b>	<b>59,238</b>	<b>1,750</b>	<b>61,487</b>
<b>2019-21 Policy Level</b>	<b>21,504</b>	<b>374,133</b>	<b>19,678</b>	<b>372,294</b>	<b>21,927</b>	<b>374,543</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Employment Relations Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>4,521</b>	<b>10,441</b>	<b>4,521</b>	<b>10,441</b>	<b>4,521</b>	<b>10,441</b>
<b>2019-21 Maintenance Level</b>	<b>4,523</b>	<b>10,446</b>	<b>4,523</b>	<b>10,446</b>	<b>4,523</b>	<b>10,446</b>
<b><i>Policy Other Changes:</i></b>						
1. Admin. Law judge bargaining	0	56	0	56	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	1	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Attorney General	0	0	0	0	0	0
4. DES Central Services	0	0	0	0	0	0
5. OFM Central Services	4	7	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>5</b>	<b>65</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>4,528</b>	<b>10,511</b>	<b>4,523</b>	<b>10,502</b>	<b>4,523</b>	<b>10,446</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**LEOFF 2 Retirement Board**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>50</b>	<b>2,605</b>	<b>50</b>	<b>2,605</b>	<b>50</b>	<b>2,605</b>
<b>2019-21 Maintenance Level</b>	<b>50</b>	<b>2,739</b>	<b>50</b>	<b>2,739</b>	<b>50</b>	<b>2,739</b>
<b><i>Policy Other Changes:</i></b>						
1. Study King County EMTS	0	50	0	0	0	50
2. Agency Relocation	0	261	0	261	0	0
3. Training, Travel, and Other Costs	0	125	0	125	0	125
<b>Policy -- Other Total</b>	<b>0</b>	<b>436</b>	<b>0</b>	<b>386</b>	<b>0</b>	<b>175</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	0	1	0	0	0	0
5. Salary and Benefit Increases	0	220	0	220	0	220
<b>Policy -- Comp Total</b>	<b>0</b>	<b>221</b>	<b>0</b>	<b>220</b>	<b>0</b>	<b>220</b>
<b><i>Policy Central Services Changes:</i></b>						
6. Attorney General	0	1	0	0	0	0
7. CTS Central Services	0	110	0	0	0	0
8. OFM Central Services	0	1	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>769</b>	<b>0</b>	<b>606</b>	<b>0</b>	<b>395</b>
<b>2019-21 Policy Level</b>	<b>50</b>	<b>3,508</b>	<b>50</b>	<b>3,345</b>	<b>50</b>	<b>3,134</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Archaeology & Historic Preservation**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>3,905</b>	<b>6,405</b>	<b>3,905</b>	<b>6,405</b>	<b>3,905</b>	<b>6,405</b>
<b>2019-21 Maintenance Level</b>	<b>3,993</b>	<b>6,493</b>	<b>3,993</b>	<b>6,493</b>	<b>3,993</b>	<b>6,493</b>
<b><i>Policy Other Changes:</i></b>						
1. Washington National Maritime	150	300	150	300	150	300
2. Program Coordinator	0	0	58	58	0	0
<b>Policy -- Other Total</b>	<b>150</b>	<b>300</b>	<b>208</b>	<b>358</b>	<b>150</b>	<b>300</b>
<b><i>Policy Comp Changes:</i></b>						
3. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Attorney General	2	2	0	0	0	0
5. CTS Central Services	312	312	0	0	0	0
6. OFM Central Services	3	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>317</b>	<b>317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>468</b>	<b>618</b>	<b>208</b>	<b>358</b>	<b>150</b>	<b>300</b>
<b>2019-21 Policy Level</b>	<b>4,461</b>	<b>7,111</b>	<b>4,201</b>	<b>6,851</b>	<b>4,143</b>	<b>6,793</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Health Care Authority**  
**Community Behavioral Health**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,160,427</b>	<b>3,236,834</b>	<b>1,160,427</b>	<b>3,236,834</b>	<b>1,160,427</b>	<b>3,236,834</b>
<b>2019-21 Maintenance Level</b>	<b>1,226,333</b>	<b>3,412,815</b>	<b>1,226,333</b>	<b>3,412,815</b>	<b>1,226,333</b>	<b>3,412,815</b>
<b>Policy Other Changes:</b>						
1. Prescription Drug Monitoring Progra	0	0	0	0	0	1,125
2. Involuntary Treatment Act	864	2,652	0	0	1,308	4,072
3. PACT Ramp Up	0	0	221	221	0	0
4. MH Waiver for Eval and Suppt	540	1,825	776	4,392	540	1,825
5. Adverse Childhood Experiences	0	200	0	0	0	200
6. Mental Health Directives Workgroup	0	0	0	0	97	97
7. Reentry Services	0	0	0	0	185	708
8. Ambulance Cost for Secure Detox	846	846	328	328	846	846
9. Tribal E&T Planning	200	200	200	200	0	0
10. BHO Rate Adjustment CY21	0	0	0	0	25,000	75,000
11. BH Case Rate Work Group	15	30	0	0	15	30
12. ASO Non-Medicaid Funding	3,939	3,939	6,145	6,145	0	0
13. BH-ASO Reserve Funding	2,537	2,537	0	0	2,537	2,537
14. Crisis Stabilization Start-Up	380	380	380	380	380	380
15. Behavioral Health Ombuds	0	0	-55	-55	0	0
16. Community Resource Coordinator Plt.	60	60	60	60	0	0
17. Children's BH Training	300	300	300	300	0	0
18. BH Assessment Study	125	250	125	250	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington State Health Care Authority  
Community Behavioral Health**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Behavioral Health Workforce Report	50	100	50	100	0	0
20. Criminal Justice Treatment Account	0	4,500	0	4,500	0	4,500
21. Family Centered SUD Treatment	200	200	200	200	0	0
22. Children's Mental Health Workgroup	139	139	139	139	0	0
23. Substance Use Disorder Coverage	766	2,292	766	2,292	0	0
24. Behavioral Health Rates	128	251	128	251	0	0
25. Intensive Outpatient/Partial Hosp.	1,801	1,801	0	0	1,935	5,229
26. Youth Residential Services	0	0	0	0	0	0
27. Mental Health education and support	250	250	0	0	250	250
28. PCAP rate increase	1,260	2,100	0	0	1,260	2,100
29. Problem Gambling Prevalence Study	0	500	0	0	0	500
<b>Policy -- Other Total</b>	<b>14,400</b>	<b>25,352</b>	<b>9,763</b>	<b>19,703</b>	<b>34,353</b>	<b>99,399</b>
<b>Policy Comp Changes:</b>						
30. PERS & TRS Plan 1 Benefit Increase	6	9	0	0	0	0
<b>Policy -- Comp Total</b>	<b>6</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Transfer Changes:</b>						
31. Transfers	-8,993	-15,385	-8,993	-15,385	-8,993	-15,385
<b>Policy -- Transfer Total</b>	<b>-8,993</b>	<b>-15,385</b>	<b>-8,993</b>	<b>-15,385</b>	<b>-8,993</b>	<b>-15,385</b>
<b>Total Policy Changes</b>	<b>5,413</b>	<b>9,976</b>	<b>770</b>	<b>4,318</b>	<b>25,360</b>	<b>84,014</b>
<b>2019-21 Policy Level</b>	<b>1,231,746</b>	<b>3,422,791</b>	<b>1,227,103</b>	<b>3,417,133</b>	<b>1,251,693</b>	<b>3,496,829</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Health Care Authority**  
**Health Benefit Exchange**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>11,641</b>	<b>121,489</b>	<b>11,641</b>	<b>121,489</b>	<b>11,641</b>	<b>121,489</b>
<b>2019-21 Maintenance Level</b>	<b>11,641</b>	<b>121,489</b>	<b>11,641</b>	<b>121,489</b>	<b>11,641</b>	<b>121,489</b>
<b><i>Policy Other Changes:</i></b>						
1. Postpartum Coverage	325	325	0	0	59	59
2. Health Plan Exclusions	0	152	0	152	0	0
3. Total Cost of Insulin	0	172	0	172	0	0
4. Individual Market Assessment	100	100	0	0	100	100
<b>Policy -- Other Total</b>	<b>425</b>	<b>749</b>	<b>0</b>	<b>324</b>	<b>159</b>	<b>159</b>
<b><i>Policy Comp Changes:</i></b>						
5. Adjust PEBB Funding Rate	0	0	0	85	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>425</b>	<b>749</b>	<b>0</b>	<b>409</b>	<b>159</b>	<b>159</b>
<b>2019-21 Policy Level</b>	<b>12,066</b>	<b>122,238</b>	<b>11,641</b>	<b>121,898</b>	<b>11,800</b>	<b>121,648</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>4,606,958</b>	<b>17,664,748</b>	<b>4,606,958</b>	<b>17,664,748</b>	<b>4,606,958</b>	<b>17,664,748</b>
<b>2019-21 Maintenance Level</b>	<b>4,793,542</b>	<b>18,382,073</b>	<b>4,793,542</b>	<b>18,382,073</b>	<b>4,793,542</b>	<b>18,382,073</b>
<b>Policy Other Changes:</b>						
1. ProviderOne - Operation/Maintenance	758	2,889	758	2,889	758	2,889
2. Restore Program Integrity Savings	32,570	130,042	32,030	124,996	32,030	124,996
3. MQIP Payments	0	126,024	0	238,982	0	56,524
4. Medicaid Transformation Project	0	-223,396	0	-56,524	0	-56,524
5. Low Income Health Care I-502	-35,312	0	-35,323	0	-36,943	0
6. Community Health Clinics I-502	0	0	-3,532	0	0	0
7. Drug Affordability Board	525	525	0	0	525	525
8. Central Insulin Purchasing	0	0	0	0	259	259
9. Postpartum Coverage	242	242	0	0	3,686	3,686
10. Health Homes Rate Increase	1,423	2,766	1,602	2,944	1,423	2,766
11. Small Rural Hospital Payment	2,362	6,494	0	0	1,181	3,247
12. Public Option	558	558	558	558	558	558
13. Prior Authorization	0	0	0	0	300	300
14. Drug Price Transparency Implement	298	298	298	298	0	0
15. SMA Newborn Screening	70	183	70	183	70	183
16. Air Ambulance Services	70	70	70	70	0	0
17. ABCD Outreach	200	400	200	400	0	0
18. Antiviral Drug Purchasing Strategy	100	200	0	0	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Behavioral Health Provider Rate	1,857	5,003	3,082	8,303	0	0
20. Bree Collaborative Initiatives	300	300	300	300	0	0
21. Clinical Data Repository	0	0	250	250	0	0
22. CHIP Coverage	991	1,982	991	1,982	991	1,982
23. CRP Certification Program	331	331	331	331	0	0
24. Patient Transition Coordinator	187	187	187	187	0	0
25. Dentist Link	250	250	250	250	0	0
26. DSH Delay	-37,381	56,608	-37,381	56,608	0	0
27. ER Crisis Plans	150	150	150	150	0	0
28. Federal Financial Participation	120	240	120	240	0	0
29. Universal Health Care Work Group	0	0	0	0	0	0
30. Community Health Centers I-502	-3,531	0	0	0	-3,694	0
31. APM4 FQHC Reconciliation	1,192	5,162	3,161	10,435	1,192	5,162
32. Health Care Cost Board	611	611	611	611	0	0
33. Health Equity	66	132	131	262	0	0
34. Total Cost of Insulin	259	259	259	259	0	0
35. Managed Care Year 2 Adjustment	0	0	0	0	60,600	227,700
36. Medicaid Fraud Penalty Account	158	0	220	0	0	0
37. Mental Health Training	200	200	200	200	0	0
38. Newborn Screening Fee Increase	217	566	217	566	217	566
39. Non-Emergency Med Transport Rate	612	1,700	612	1,700	612	1,700
40. Partnership Access Line Program	510	586	510	586	511	587



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
41. Primary Care Provider Rate	9,922	28,994	14,492	43,622	0	0
42. Primary Care Physician Rates	0	0	0	0	9,922	28,994
43. Nursing Home Payments	0	1,000	0	1,000	0	1,000
44. Standalone Nursing Facility Grant	193	193	193	193	193	193
45. RHC Reconciliations	34,145	40,043	34,145	40,043	34,145	40,043
46. Home Health Rates	770	1,570	770	1,570	770	1,570
<b>Policy -- Other Total</b>	<b>15,993</b>	<b>193,362</b>	<b>20,532</b>	<b>484,444</b>	<b>109,306</b>	<b>448,906</b>
<b><i>Policy Comp Changes:</i></b>						
47. PERS & TRS Plan 1 Benefit Increase	28	74	0	0	0	0
<b>Policy -- Comp Total</b>	<b>28</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Transfer Changes:</i></b>						
48. Transfers	8,993	15,385	8,993	15,385	8,993	15,385
<b>Policy -- Transfer Total</b>	<b>8,993</b>	<b>15,385</b>	<b>8,993</b>	<b>15,385</b>	<b>8,993</b>	<b>15,385</b>
<b><i>Policy Central Services Changes:</i></b>						
49. Archives/Records Management	1	3	0	0	0	0
50. Audit Services	35	84	0	0	0	0
51. Attorney General	29	55	0	0	0	0
52. Administrative Hearings	18	34	0	0	0	0
53. CTS Central Services	-2	-5	0	0	0	0
54. DES Central Services	6	15	0	0	0	0
55. OFM Central Services	90	215	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>177</b>	<b>401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>25,191</b>	<b>209,222</b>	<b>29,525</b>	<b>499,829</b>	<b>118,299</b>	<b>464,291</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington State Health Care Authority**

**Other**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Policy Level</b>	<b>4,818,733</b>	<b>18,591,295</b>	<b>4,823,067</b>	<b>18,881,902</b>	<b>4,911,841</b>	<b>18,846,364</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington State Health Care Authority**

**Employee Benefits**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>179,101</b>	<b>0</b>	<b>179,101</b>	<b>0</b>	<b>179,101</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>179,129</b>	<b>0</b>	<b>179,129</b>	<b>0</b>	<b>179,129</b>
<b>Policy Other Changes:</b>						
1. Audit Capabilities	0	308	0	617	0	308
2. SEBB Eligibility	0	1,705	0	0	0	1,705
3. Medicare Resources	0	149	0	0	0	149
4. Diabetes Management	0	75	0	150	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>2,237</b>	<b>0</b>	<b>767</b>	<b>0</b>	<b>2,162</b>
<b>Policy Comp Changes:</b>						
5. PERS & TRS Plan 1 Benefit Increase	0	6	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
6. Audit Services	0	9	0	0	0	0
7. Attorney General	0	24	0	0	0	0
8. CTS Central Services	0	-1	0	0	0	0
9. DES Central Services	0	2	0	0	0	0
10. OFM Central Services	0	25	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>2,302</b>	<b>0</b>	<b>767</b>	<b>0</b>	<b>2,162</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>181,431</b>	<b>0</b>	<b>179,896</b>	<b>0</b>	<b>181,291</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Health Care Authority**  
**School Employee Benefits Board**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>43,733</b>	<b>0</b>	<b>43,733</b>	<b>0</b>	<b>43,733</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>61,960</b>	<b>0</b>	<b>61,960</b>	<b>0</b>	<b>61,960</b>
<b><i>Policy Other Changes:</i></b>						
1. Audit Capabilities	0	309	0	0	0	309
2. SEBB Eligibility	0	2,002	0	0	0	1,705
3. K-12 Non-Medicare Retiree Risk Pool	0	15	0	15	0	15
4. Diabetes Management	0	75	0	0	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>2,401</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>2,029</b>
<b><i>Policy Comp Changes:</i></b>						
5. PERS & TRS Plan 1 Benefit Increase	0	4	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
6. Audit Services	0	3	0	0	0	0
7. OFM Central Services	0	7	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>2,415</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>2,029</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>64,375</b>	<b>0</b>	<b>61,975</b>	<b>0</b>	<b>63,989</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Human Rights Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>5,053</b>	<b>7,856</b>	<b>5,053</b>	<b>7,856</b>	<b>5,053</b>	<b>7,856</b>
<b>2019-21 Maintenance Level</b>	<b>4,989</b>	<b>7,792</b>	<b>4,989</b>	<b>7,792</b>	<b>4,989</b>	<b>7,792</b>
<b><i>Policy Other Changes:</i></b>						
1. Pregnancy Discrimination Complaints	107	107	0	0	107	107
2. Civil Rights Investigators	230	230	204	204	230	230
3. AGO Legal Services	299	299	299	299	299	299
<b>Policy -- Other Total</b>	<b>636</b>	<b>636</b>	<b>503</b>	<b>503</b>	<b>636</b>	<b>636</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	1	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
5. Attorney General	4	4	0	0	0	0
6. OFM Central Services	7	7	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>648</b>	<b>649</b>	<b>503</b>	<b>503</b>	<b>636</b>	<b>636</b>
<b>2019-21 Policy Level</b>	<b>5,637</b>	<b>8,441</b>	<b>5,492</b>	<b>8,295</b>	<b>5,625</b>	<b>8,428</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Board of Industrial Insurance Appeals**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>48,663</b>	<b>0</b>	<b>48,663</b>	<b>0</b>	<b>48,663</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>48,607</b>	<b>0</b>	<b>48,607</b>	<b>0</b>	<b>48,607</b>
<b><i>Policy Other Changes:</i></b>						
1. Industrial insur./employers	0	228	0	228	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	0	12	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Archives/Records Management	0	2	0	0	0	0
4. Attorney General	0	2	0	0	0	0
5. DES Central Services	0	2	0	0	0	0
6. OFM Central Services	0	32	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>278</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>48,885</b>	<b>0</b>	<b>48,835</b>	<b>0</b>	<b>48,607</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**WA State Criminal Justice Training Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>51,346</b>	<b>67,765</b>	<b>51,346</b>	<b>67,765</b>	<b>51,346</b>	<b>67,765</b>
<b>2019-21 Maintenance Level</b>	<b>51,332</b>	<b>67,751</b>	<b>51,332</b>	<b>67,751</b>	<b>51,332</b>	<b>67,751</b>
<b>Policy Other Changes:</b>						
1. Impaired Driving Review	0	0	0	0	50	50
2. Law Enforcement Mental Health	300	300	0	0	300	300
3. Basic Law Enforcement Academy	1,040	1,480	1,040	1,480	1,040	1,480
4. Internet Crimes Against Children	1,500	1,500	4,900	4,900	0	0
5. Criminal Investigation Practices	50	50	50	50	0	0
6. Critical Stress Management Programs	316	316	316	316	0	0
7. De-escalation Training	524	524	1,184	1,184	0	0
8. De-escalation Training Curriculum	100	100	100	100	0	0
9. Emergency Vehicle Operator Course	36	48	36	48	36	48
10. Firearm Background Check Unit	0	0	-30	-30	0	0
11. Campus Security Upgrades	350	350	350	350	350	350
12. Helmet Distribution Program	40	40	40	40	0	0
13. Local Correction Officer Cert.	830	985	830	985	0	0
14. Policy Deadly Force Data	0	0	92	92	0	0
15. Sexual Assault Investigations	2,000	2,000	3,000	3,000	0	0
16. WASPC Vendor Rates	644	644	644	644	0	0
17. Wear the Badge Program	0	0	380	380	0	0
<b>Policy -- Other Total</b>	<b>7,730</b>	<b>8,337</b>	<b>12,932</b>	<b>13,539</b>	<b>1,776</b>	<b>2,228</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**WA State Criminal Justice Training Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
18. PERS & TRS Plan 1 Benefit Increase	4	4	0	0	0	0
19. Seattle/King/Snohomish BLEA	0	102	0	102	0	0
<b>Policy -- Comp Total</b>	<b>4</b>	<b>106</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
20. Attorney General	9	9	0	0	0	0
21. DES Central Services	1	1	0	0	0	0
22. OFM Central Services	10	10	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>7,754</b>	<b>8,463</b>	<b>12,932</b>	<b>13,641</b>	<b>1,776</b>	<b>2,228</b>
<b>2019-21 Policy Level</b>	<b>59,086</b>	<b>76,214</b>	<b>64,264</b>	<b>81,392</b>	<b>53,108</b>	<b>69,979</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Labor and Industries**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>24,803</b>	<b>959,287</b>	<b>24,803</b>	<b>959,287</b>	<b>24,803</b>	<b>959,287</b>
<b>2019-21 Maintenance Level</b>	<b>24,804</b>	<b>959,690</b>	<b>24,804</b>	<b>959,690</b>	<b>24,804</b>	<b>959,690</b>
<b>Policy Other Changes:</b>						
1. Noncompetition/Med Schools	0	0	0	0	0	143
2. Plumbing Registrations & Licenses	0	1,393	0	0	0	1,393
3. Crime Victims Comp Changes	918	918	0	0	918	918
4. Farm Internship Program	0	176	0	0	0	176
5. Workers' Comp Medical Exam	0	1,250	0	0	0	1,250
6. Asbestos building materials	0	330	0	0	0	330
7. Federal Funding Adjustment	0	900	0	900	0	900
8. Aerospace Workforce Development	15,000	15,000	0	0	0	0
9. Aerospace Workforce Council	240	240	0	0	0	0
10. Crime Victims Funding Adjustment	-543	-543	-104	-104	-543	-543
11. Crime Victims Expenditure Authority	0	-3,676	0	-3,676	0	-3,676
12. Clean Energy	625	0	625	0	625	0
13. Crane Inspectors	0	300	0	0	0	300
14. Elevator Workload	0	1,507	0	1,507	0	1,507
15. Healthcare Employees	0	395	0	395	0	351
16. Industrial insur./employers	0	1,366	0	1,366	0	0
17. Latino Workforce Project	0	0	0	0	0	1,500
18. Low-Wage Worker Peer Training	75	75	0	0	75	75
19. Workplace Safety and Health	0	0	0	250	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Labor and Industries**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Wage and Salary Information	0	505	0	505	0	505
<b>Policy -- Other Total</b>	<b>16,315</b>	<b>20,136</b>	<b>521</b>	<b>1,143</b>	<b>1,075</b>	<b>5,129</b>
<b><i>Policy Comp Changes:</i></b>						
21. PERS & TRS Plan 1 Benefit Increase	2	200	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
22. Archives/Records Management	0	13	0	0	0	0
23. Audit Services	0	31	0	0	0	0
24. Attorney General	1	1,047	0	0	0	0
25. Administrative Hearings	0	6	0	0	0	0
26. CTS Central Services	0	-14	0	0	0	0
27. DES Central Services	0	44	0	0	0	0
28. OFM Central Services	2	588	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>3</b>	<b>1,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>16,320</b>	<b>22,051</b>	<b>521</b>	<b>1,143</b>	<b>1,075</b>	<b>5,129</b>
<b>2019-21 Policy Level</b>	<b>41,124</b>	<b>981,741</b>	<b>25,325</b>	<b>960,833</b>	<b>25,879</b>	<b>964,819</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Health**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>147,968</b>	<b>1,281,892</b>	<b>147,968</b>	<b>1,281,892</b>	<b>147,968</b>	<b>1,281,892</b>
<b>2019-21 Maintenance Level</b>	<b>148,032</b>	<b>1,281,389</b>	<b>148,032</b>	<b>1,281,389</b>	<b>148,032</b>	<b>1,281,389</b>
<b>Policy Other Changes:</b>						
1. Fruits and Vegetables Program	0	0	1,300	1,300	0	0
2. WIC Fruits and Vegetables	111	111	111	111	0	0
3. Podiatric Medical Board	0	19	0	0	0	19
4. Drinking Water/chemicals	0	0	0	0	117	117
5. International medical grads	0	83	0	0	0	83
6. law enforce. mental health	76	76	0	0	76	76
7. Organ Transport Vehicles	0	0	0	0	30	30
8. Sex Offender Treatment	0	20	0	0	0	20
9. Veterinarian/HEALWA	0	167	0	167	0	167
10. BH Reciprocity	0	227	0	227	0	227
11. Chiropractic Senior Students	0	16	0	16	0	16
12. Low Income Veterinary Svcs	0	11	0	11	0	11
13. SUD Professions	14	908	14	908	14	908
14. PMP Best Practices	0	48	0	48	0	48
15. Clean Energy	152	152	152	152	0	0
16. Title X Program	8,400	8,400	8,400	8,400	8,400	8,400
17. Child Profile Health System	1,000	1,000	1,000	1,000	1,000	1,000
18. PH Lab Instrument Service Contracts	673	673	673	673	191	191
19. Maintain HEAL-WA Web Portal	0	964	0	964	0	964

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Health**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Medical Test Site Inspections	0	530	0	530	0	530
21. Comply with HIV Reinvest Rule	0	8,000	0	8,000	0	8,000
22. Air Ambulance Services	16	16	16	16	0	0
23. Communicable Disease Modernization	51	51	51	51	51	51
24. Lower Vape/Tobacco Use-Age 18 to 20	0	0	989	989	0	0
25. SMA Newborn Screening	6	366	6	366	6	366
26. Suicide Prevention	1,223	1,223	2,046	2,046	400	400
27. Improve Drinking Water Sys	0	400	0	400	0	0
28. Colon Hydrotherapy	0	0	0	21	0	0
29. Corona Virus Outbreak Response	0	0	0	0	10,000	11,995
30. Coronavirus Response	0	0	0	5,000	0	0
31. Death with Dignity Act Study	66	66	66	66	0	0
32. Fruits and Vegetables Incentive	1,300	1,300	0	0	1,300	1,300
33. Group B Water Systems	492	492	0	0	492	492
34. Access to Women's Health	159	159	159	159	159	159
35. Fentanyl Prevention Campaign	60	60	60	60	60	60
36. Psychiatric Hospital Enforcement	724	724	746	746	746	746
37. Reproductive Health Act	49	49	49	49	0	0
38. Secure Drug Take Back Program	0	1,008	0	1,008	0	1,008
39. Vapor Product Labeling	1,674	1,674	0	0	1,674	1,674
40. Allergic Reactions	52	52	52	52	0	0
41. Behavioral Health Ombuds	0	0	0	685	0	0
42. Health System Transparency	0	0	184	184	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Health**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
43. Student Head Injuries	69	69	69	69	0	0
44. Lead/School Drinking Water	0	0	346	346	0	0
45. Psychiatric Hospitals	0	0	724	724	0	0
46. Physician Assistants	0	68	0	68	0	0
47. Preventable Hospitalizations	750	750	750	750	0	0
48. Preventing Suicide	0	88	0	88	0	0
49. STI workgroup	50	50	0	0	50	50
<b>Policy -- Other Total</b>	<b>17,167</b>	<b>30,070</b>	<b>17,963</b>	<b>36,450</b>	<b>24,766</b>	<b>39,108</b>
<b>Policy Comp Changes:</b>						
50. PERS & TRS Plan 1 Benefit Increase	21	127	0	0	0	0
<b>Policy -- Comp Total</b>	<b>21</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
51. Archives/Records Management	3	18	0	0	0	0
52. Attorney General	25	230	0	0	0	0
53. CTS Central Services	-2	-10	0	0	0	0
54. DES Central Services	4	24	0	0	0	0
55. OFM Central Services	60	351	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>90</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>17,278</b>	<b>30,810</b>	<b>17,963</b>	<b>36,450</b>	<b>24,766</b>	<b>39,108</b>
<b>2019-21 Policy Level</b>	<b>165,310</b>	<b>1,312,199</b>	<b>165,995</b>	<b>1,317,839</b>	<b>172,798</b>	<b>1,320,497</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Veterans' Affairs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>49,723</b>	<b>177,839</b>	<b>49,723</b>	<b>177,839</b>	<b>49,723</b>	<b>177,839</b>
<b>2019-21 Maintenance Level</b>	<b>48,283</b>	<b>176,399</b>	<b>48,283</b>	<b>176,399</b>	<b>48,283</b>	<b>176,399</b>
<b><i>Policy Other Changes:</i></b>						
1. Military Spouse Liaison	128	128	0	0	128	128
2. Federal Authority Request	-370	7,830	0	9,200	-370	7,830
3. Federal Authority/Local Reduction	0	0	0	0	0	0
4. Military Spouse Liaison	0	0	128	128	0	0
5. Home Operations Director	0	0	230	230	0	0
6. LGBTQ Veteran Coordinator	128	128	155	155	128	128
7. Veterans Farm Grant	0	621	0	0	0	621
8. Veterans Agriculture Grant Program	0	0	0	621	0	0
9. VA Case Manager Grant	0	197	0	197	0	197
10. King County Vet Corps	0	365	0	365	0	365
<b>Policy -- Other Total</b>	<b>-114</b>	<b>9,269</b>	<b>513</b>	<b>10,896</b>	<b>-114</b>	<b>9,269</b>
<b><i>Policy Comp Changes:</i></b>						
11. PERS & TRS Plan 1 Benefit Increase	38	46	0	0	0	0
<b>Policy -- Comp Total</b>	<b>38</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
12. Archives/Records Management	2	2	0	0	0	0
13. Attorney General	1	1	0	0	0	0
14. DES Central Services	11	11	0	0	0	0
15. OFM Central Services	760	760	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>774</b>	<b>774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>698</b>	<b>10,089</b>	<b>513</b>	<b>10,896</b>	<b>-114</b>	<b>9,269</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Veterans' Affairs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Policy Level</b>	<b>48,981</b>	<b>186,488</b>	<b>48,796</b>	<b>187,295</b>	<b>48,169</b>	<b>185,668</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**  
**Children and Families Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>812,102</b>	<b>1,385,060</b>	<b>812,102</b>	<b>1,385,060</b>	<b>812,102</b>	<b>1,385,060</b>
<b>2019-21 Maintenance Level</b>	<b>759,127</b>	<b>1,252,324</b>	<b>759,127</b>	<b>1,252,324</b>	<b>759,127</b>	<b>1,252,324</b>
<b>Policy Other Changes:</b>						
1. Confinement Alternatives/Children	139	165	0	0	139	165
2. Parental Improvement Certificates	0	0	0	0	666	740
3. CW Housing Assistance Adjustment	0	0	0	0	-767	-767
4. In-Home Services Travel Time	1,000	1,000	1,000	1,000	0	0
5. Background Checks	0	0	0	0	1,400	1,400
6. BRS-Plus Placements	3,175	5,292	0	0	3,175	5,292
7. BRS-Plus Enhanced	1,080	1,800	0	0	1,080	1,800
8. Performance-Based Contract	-1,016	-1,016	0	0	-1,016	-1,016
9. Child Placing Agency Rate Increase	498	591	498	591	1,001	1,283
10. Parental Improvement Certificates	666	740	666	740	0	0
11. Sexually Exploited Children	937	1,003	437	503	0	0
12. Waiver Shortfall	13,331	13,331	12,563	12,563	13,331	13,331
13. Youth Extracurricular Activities	696	696	696	696	696	696
14. Automatic Screening for ESIT	255	255	255	255	255	255
15. Emergent Placement Service Beds	6,573	7,304	6,575	7,306	6,573	7,304
16. EPS-Plus Placements	1,037	1,152	0	0	2,074	2,304
17. Family Assessment Response	20,340	0	20,090	0	20,340	0
18. Foster Care Payment Increase	5,159	7,029	5,159	7,029	5,159	7,029



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**  
**Children and Families Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Family Reconciliation Services	100	100	100	100	0	0
20. Family Connections Program	499	654	499	654	499	654
21. Cross Agency Complex Youth	0	0	2,625	3,799	0	0
22. YVLifeSet Young Adult Transitions	530	636	530	636	530	636
23. Hub Home Model	409	409	409	409	0	0
24. Provisional Hires	4,443	4,443	4,443	4,443	4,443	4,443
25. FFPSA Prevention Services	-7,460	0	0	0	0	0
26. FFPSA Fund Shift	0	0	-4,600	0	-7,460	0
27. Kinship Care Homestudies	360	500	360	500	360	500
28. Wendy's Wonderful Kids	400	400	400	400	400	400
<b>Policy -- Other Total</b>	<b>53,151</b>	<b>46,484</b>	<b>52,705</b>	<b>41,624</b>	<b>52,878</b>	<b>46,449</b>
<b><i>Policy Comp Changes:</i></b>						
29. PERS & TRS Plan 1 Benefit Increase	166	166	0	0	0	0
<b>Policy -- Comp Total</b>	<b>166</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>53,317</b>	<b>46,650</b>	<b>52,705</b>	<b>41,624</b>	<b>52,878</b>	<b>46,449</b>
<b>2019-21 Policy Level</b>	<b>812,444</b>	<b>1,298,974</b>	<b>811,832</b>	<b>1,293,948</b>	<b>812,005</b>	<b>1,298,773</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**  
**Juvenile Rehabilitation**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>202,464</b>	<b>216,471</b>	<b>202,464</b>	<b>216,471</b>	<b>202,464</b>	<b>216,471</b>
<b>2019-21 Maintenance Level</b>	<b>201,301</b>	<b>215,113</b>	<b>201,301</b>	<b>215,113</b>	<b>201,301</b>	<b>215,113</b>
<b>Policy Other Changes:</b>						
1. Youth Solitary Confinement	0	0	0	0	1,059	1,059
2. Cultural-Based Awareness Workshops	100	100	100	100	0	0
3. Educational Advocate City of Yakima	50	50	0	0	0	0
4. Equipment Replacement Costs	221	221	221	221	221	221
5. Gun Violence Prevention Grants	800	800	800	800	800	800
6. Juvenile Rehabilitation to 25	8,026	8,026	10,289	10,289	6,531	6,531
7. TeamChild	150	150	300	300	0	0
8. Institution Vehicle Replacement	32	32	32	32	32	32
9. Youth Solitary Confinement	1,059	1,059	1,059	1,059	0	0
10. Shots Fired Program	425	425	425	425	425	425
11. Increase JR Facility Staff	0	0	0	0	1,127	1,127
12. Training and Drug Detection Svcs.	120	120	120	120	120	120
13. Vendor Rate Increase	12	12	12	12	12	12
<b>Policy -- Other Total</b>	<b>10,995</b>	<b>10,995</b>	<b>13,358</b>	<b>13,358</b>	<b>10,327</b>	<b>10,327</b>
<b>Policy Comp Changes:</b>						
14. PERS & TRS Plan 1 Benefit Increase	44	44	0	0	0	0
<b>Policy -- Comp Total</b>	<b>44</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>11,039</b>	<b>11,039</b>	<b>13,358</b>	<b>13,358</b>	<b>10,327</b>	<b>10,327</b>
<b>2019-21 Policy Level</b>	<b>212,340</b>	<b>226,152</b>	<b>214,659</b>	<b>228,471</b>	<b>211,628</b>	<b>225,440</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**

**Early Learning**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>587,015</b>	<b>1,079,551</b>	<b>587,015</b>	<b>1,079,551</b>	<b>587,015</b>	<b>1,079,551</b>
<b>2019-21 Maintenance Level</b>	<b>495,928</b>	<b>956,249</b>	<b>502,721</b>	<b>963,042</b>	<b>502,721</b>	<b>963,042</b>
<b>Policy Other Changes:</b>						
1. Dual Language Learning	246	246	0	0	246	246
2. Early Learning Provider Experience	0	0	0	0	125	125
3. Foster Care Access to Child Care	575	575	1,150	1,150	0	0
4. Centralized Early Learning Center	95	95	95	95	95	95
5. ECEAP Rate Increase	6,903	6,903	0	0	2,833	2,833
6. Early Learning Quality Initiative	0	0	750	750	0	0
7. ESIT Program SY to FY Shift	6,439	6,439	6,456	6,456	0	0
8. WCCC Caseload Savings Adjustment	15,548	15,548	26,312	26,312	15,548	15,548
9. Integrated Early Learning Options	375	375	375	375	375	375
10. WCCC Copayments Relief	0	0	5,000	5,000	0	0
11. ECEAP Rate Increase	0	0	9,664	9,664	0	0
12. Early Learning Access	250	250	250	250	0	0
13. Early Learning Provider Regulations	500	500	500	500	0	0
14. Provider Scholarships	0	0	7,231	7,231	0	0
15. HVSA Spending Authority Correction	0	1,800	0	2,200	0	1,800
16. WCCC Rate Increase	0	0	56,391	56,391	0	0
17. Whatcom County Child Care	0	0	500	500	0	0
18. Center Non-Standard Hours Bonus	0	0	202	202	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**  
**Early Learning**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Provider Scholarship Waitlist	1,669	1,669	0	0	1,669	1,669
20. Add'l Provider Scholarships	1,854	1,854	0	0	1,854	1,854
21. Count School Age for QI Awards	0	0	236	236	0	0
22. WCCC Rate Restructure	0	0	378	378	0	0
23. Reach Out & Read	0	0	150	150	0	0
24. Standards Alignment Support	3,079	3,079	3,079	3,079	3,079	3,079
25. ECEAP Special Needs Children	2,220	2,220	2,220	2,220	2,220	2,220
26. WCCC Homeless 12 Month Elig	1,901	1,901	2,620	2,620	0	0
27. WCCC Second Tier Elig & Copays	6,000	6,000	0	0	5,000	5,000
28. Child Care Rate Increase	31,940	31,940	0	0	17,221	17,221
29. WCCC Teen Parent Elig	652	652	652	652	652	652
30. WCCC Homeless Grace Period	0	0	0	0	978	978
<b>Policy -- Other Total</b>	<b>80,246</b>	<b>82,046</b>	<b>124,211</b>	<b>126,411</b>	<b>51,895</b>	<b>53,695</b>
<b><i>Policy Comp Changes:</i></b>						
31. PERS & TRS Plan 1 Benefit Increase	25	26	0	0	0	0
<b>Policy -- Comp Total</b>	<b>25</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Transfer Changes:</i></b>						
32. ESIT Program Transfer	85,552	85,552	85,772	85,772	0	0
<b>Policy -- Transfer Total</b>	<b>85,552</b>	<b>85,552</b>	<b>85,772</b>	<b>85,772</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>165,823</b>	<b>167,624</b>	<b>209,983</b>	<b>212,183</b>	<b>51,895</b>	<b>53,695</b>
<b>2019-21 Policy Level</b>	<b>661,751</b>	<b>1,123,873</b>	<b>712,704</b>	<b>1,175,225</b>	<b>554,616</b>	<b>1,016,737</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**  
**Program Support**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>152,343</b>	<b>208,181</b>	<b>152,343</b>	<b>208,181</b>	<b>152,343</b>	<b>208,181</b>
<b>2019-21 Maintenance Level</b>	<b>226,705</b>	<b>391,221</b>	<b>226,705</b>	<b>391,221</b>	<b>226,705</b>	<b>391,221</b>
<b>Policy Other Changes:</b>						
1. Mandatory Reporter Options	0	0	0	0	216	281
2. Adolescent Program Unit	172	246	172	246	0	0
3. Background Checks	376	515	0	0	0	0
4. Yakima Education Advocate	0	0	50	50	0	0
5. Family Engagement Framework	83	83	83	83	0	0
6. Long-Term Professional Mentors	0	0	250	250	0	0
7. Mentor Washington Restoration	100	100	0	0	100	100
8. Count School Age for QI Awards	0	0	93	93	0	0
9. Settlement Agreement	6,500	6,500	6,500	6,500	6,500	6,500
10. IT Infrastructure	175	175	0	0	0	0
<b>Policy -- Other Total</b>	<b>7,406</b>	<b>7,619</b>	<b>7,148</b>	<b>7,222</b>	<b>6,816</b>	<b>6,881</b>
<b>Policy Comp Changes:</b>						
11. PERS & TRS Plan 1 Benefit Increase	11	11	0	0	0	0
<b>Policy -- Comp Total</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Transfer Changes:</b>						
12. ESIT Program Transfer	0	0	0	0	85,380	85,380
<b>Policy -- Transfer Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,380</b>	<b>85,380</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Children, Youth, and Families**  
**Program Support**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
13. Archives/Records Management	1	1	0	0	0	0
14. Audit Services	47	72	0	0	0	0
15. Attorney General	3,600	5,539	0	0	0	0
16. Administrative Hearings	15	23	0	0	0	0
17. CTS Central Services	-2	-3	0	0	0	0
18. DES Central Services	42	66	0	0	0	0
19. OFM Central Services	104	161	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>3,807</b>	<b>5,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>11,224</b>	<b>13,489</b>	<b>7,148</b>	<b>7,222</b>	<b>92,196</b>	<b>92,261</b>
<b>2019-21 Policy Level</b>	<b>237,929</b>	<b>404,710</b>	<b>233,853</b>	<b>398,443</b>	<b>318,901</b>	<b>483,482</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Corrections**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,296,026</b>	<b>2,399,525</b>	<b>2,296,026</b>	<b>2,399,525</b>	<b>2,296,026</b>	<b>2,399,525</b>
<b>2019-21 Maintenance Level</b>	<b>2,310,612</b>	<b>2,414,110</b>	<b>2,310,612</b>	<b>2,414,110</b>	<b>2,310,612</b>	<b>2,414,110</b>
<b>Policy Other Changes:</b>						
1. Impaired Driving	0	0	0	0	1,665	1,665
2. Body Scanners	335	335	0	0	1,421	1,421
3. Individ. DOC Custody	0	0	0	0	-11,982	-11,982
4. Correctional Services Access	170	170	0	0	170	170
5. One-time Facility Relocations	0	0	1,019	1,019	0	0
6. Equipment Replacement Costs	1,200	1,200	0	0	2,184	2,184
7. Violator Center	359	359	359	359	359	359
8. Custody Staff: Health Care Delivery	4,463	4,463	4,463	4,463	1,636	1,636
9. Custody Relief Factor	12,475	12,475	14,464	14,464	4,265	4,265
10. Critical Safety: Nursing Relief	2,988	2,988	4,725	4,725	1,757	1,757
11. Opioid - ANEW Grant	0	1,400	0	1,400	0	0
12. Contraband Management	725	725	1,367	1,367	126	126
13. Hot Breakfast	900	900	900	900	900	900
14. Corrections Ombuds	170	170	170	170	170	170
15. Increased Violator Arrests	1,344	1,344	1,724	1,724	1,344	1,344
16. Graduated Reentry Resources	700	700	700	700	700	700
17. Hepatitis C Treatment Expansion	2,000	2,000	3,957	3,957	2,000	2,000
18. Centralized Pharmacy Resources	1,583	1,583	1,714	1,714	0	0
19. SCAAP Federal Funding	987	987	987	987	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Corrections**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Sentence Review Board Resources	902	902	902	902	0	0
21. Contracting Changes	219	219	219	219	0	0
22. Tolling Centralization	1,266	1,266	0	0	1,266	1,266
23. Gender Responsivity	136	136	136	136	136	136
24. Chemical Dependency Bed Expansion	2,162	2,162	2,162	2,162	2,162	2,162
25. Health Accreditation & Advocacy	0	0	1,425	1,425	0	0
26. Core Values EDIR Training	154	154	154	154	154	154
27. Impaired Driving	16	16	16	16	0	0
28. Housing Assistance: Rental Vouchers	674	674	1,011	1,011	0	0
29. Marine Vessel Replacement	0	0	1,200	1,200	0	0
30. Postsecondary Educ. and Internet	1,156	1,156	1,156	1,156	0	0
31. Advanced Nursing Program	0	0	0	0	0	1,400
32. Supervision Changes	-5,411	-5,411	-5,411	-5,411	0	0
<b>Policy -- Other Total</b>	<b>31,673</b>	<b>33,073</b>	<b>39,519</b>	<b>40,919</b>	<b>10,433</b>	<b>11,833</b>
<b>Policy Comp Changes:</b>						
33. Compensation Adjustment	2,820	2,820	2,736	2,736	2,820	2,820
34. PERS & TRS Plan 1 Benefit Increase	522	522	0	0	0	0
<b>Policy -- Comp Total</b>	<b>3,342</b>	<b>3,342</b>	<b>2,736</b>	<b>2,736</b>	<b>2,820</b>	<b>2,820</b>
<b>Policy Central Services Changes:</b>						
35. Archives/Records Management	18	18	0	0	0	0
36. Audit Services	50	50	0	0	0	0
37. Attorney General	705	705	0	0	0	0



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Corrections**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
38. CTS Central Services	-4	-4	0	0	0	0
39. DES Central Services	119	119	0	0	0	0
40. OFM Central Services	1,659	1,659	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>2,547</b>	<b>2,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>37,562</b>	<b>38,962</b>	<b>42,255</b>	<b>43,655</b>	<b>13,253</b>	<b>14,653</b>
<b>2019-21 Policy Level</b>	<b>2,348,174</b>	<b>2,453,072</b>	<b>2,352,867</b>	<b>2,457,765</b>	<b>2,323,865</b>	<b>2,428,763</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Services for the Blind**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>7,624</b>	<b>35,337</b>	<b>7,624</b>	<b>35,337</b>	<b>7,624</b>	<b>35,337</b>
<b>2019-21 Maintenance Level</b>	<b>7,541</b>	<b>35,254</b>	<b>7,541</b>	<b>35,254</b>	<b>7,541</b>	<b>35,254</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	6	6	0	0	0	0
<b>Policy -- Comp Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Audit Services	17	17	0	0	0	0
3. DES Central Services	3	3	0	0	0	0
4. OFM Central Services	15	15	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>7,582</b>	<b>35,295</b>	<b>7,541</b>	<b>35,254</b>	<b>7,541</b>	<b>35,254</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Employment Security Department**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>70</b>	<b>734,083</b>	<b>70</b>	<b>734,083</b>	<b>70</b>	<b>734,083</b>
<b>2019-21 Maintenance Level</b>	<b>70</b>	<b>739,439</b>	<b>70</b>	<b>739,439</b>	<b>70</b>	<b>739,439</b>
<b>Policy Other Changes:</b>						
1. Unemployment benefits/cause	0	190	0	0	0	190
2. Retirement Savings Program	0	0	0	0	0	1,134
3. CCL - Intermediary Grants	875	875	875	875	0	0
4. Employment Services Funding	0	11,019	0	11,019	0	11,019
5. PFML Program	0	50,948	0	50,948	0	36,428
6. Job title reporting	0	491	0	491	0	0
<b>Policy -- Other Total</b>	<b>875</b>	<b>63,523</b>	<b>875</b>	<b>63,333</b>	<b>0</b>	<b>48,771</b>
<b>Policy Comp Changes:</b>						
7. PERS & TRS Plan 1 Benefit Increase	0	102	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
8. Archives/Records Management	0	5	0	0	0	0
9. Audit Services	0	81	0	0	0	0
10. Attorney General	0	60	0	0	0	0
11. Administrative Hearings	0	1,119	0	0	0	0
12. CTS Central Services	0	-9	0	0	0	0
13. DES Central Services	0	27	0	0	0	0
14. OFM Central Services	0	318	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>1,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>875</b>	<b>65,226</b>	<b>875</b>	<b>63,333</b>	<b>0</b>	<b>48,771</b>
<b>2019-21 Policy Level</b>	<b>945</b>	<b>804,665</b>	<b>945</b>	<b>802,772</b>	<b>70</b>	<b>788,210</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Mental Health**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>829,965</b>	<b>1,009,125</b>	<b>829,965</b>	<b>1,009,125</b>	<b>829,965</b>	<b>1,009,125</b>
<b>2019-21 Maintenance Level</b>	<b>861,889</b>	<b>1,013,763</b>	<b>861,889</b>	<b>1,013,763</b>	<b>861,889</b>	<b>1,013,763</b>
<b>Policy Other Changes:</b>						
1. Facility Maintenance	1,660	1,660	1,660	1,660	1,660	1,660
2. State Hospital Operations	38,380	38,380	38,380	38,380	38,380	38,380
3. Ward Psychologists	870	870	870	870	870	870
4. State Hospital Telephone Service	1,037	1,037	1,037	1,037	0	0
5. Behavioral Health Tribal Liaison	141	141	141	141	0	0
6. DSH Adjustment	-28,621	0	-28,621	0	0	0
7. Electronic Health Record	-2,888	-2,888	-2,888	-2,888	0	0
8. Recruitment Team	0	0	1,244	1,244	0	0
9. Crisis Training	1,171	1,171	1,171	1,171	0	0
10. New Employee Orientation Training	1,635	1,635	1,635	1,635	0	0
11. Jail Consultation	0	0	659	659	0	0
12. Behavioral Health Ombuds	0	0	197	197	0	0
13. IT Service Impacts	0	0	264	282	0	0
14. Personal Needs Allowance COLA	1	1	0	0	1	1
15. Trueblood Fund Shift	0	0	0	0	0	0
<b>Policy -- Other Total</b>	<b>13,386</b>	<b>42,007</b>	<b>15,749</b>	<b>44,388</b>	<b>40,911</b>	<b>40,911</b>
<b>Policy Comp Changes:</b>						
16. PERS & TRS Plan 1 Benefit Increase	219	234	0	0	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Mental Health**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
17. Compensation Adjustments	0	0	0	0	1,820	1,947
<b>Policy -- Comp Total</b>	<b>219</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>1,820</b>	<b>1,947</b>
<b>Total Policy Changes</b>	<b>13,605</b>	<b>42,241</b>	<b>15,749</b>	<b>44,388</b>	<b>42,731</b>	<b>42,858</b>
<b>2019-21 Policy Level</b>	<b>875,494</b>	<b>1,056,004</b>	<b>877,638</b>	<b>1,058,151</b>	<b>904,620</b>	<b>1,056,621</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Developmental Disabilities**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,785,920</b>	<b>3,664,102</b>	<b>1,785,920</b>	<b>3,664,102</b>	<b>1,785,920</b>	<b>3,664,102</b>
<b>2019-21 Maintenance Level</b>	<b>1,778,642</b>	<b>3,636,137</b>	<b>1,778,642</b>	<b>3,636,137</b>	<b>1,778,642</b>	<b>3,636,137</b>
<b>Policy Other Changes:</b>						
1. Developmental Disability Budgeting	1,114	2,077	0	0	1,409	2,619
2. Postacute Care	1,353	2,750	0	0	4,228	8,522
3. Agency Provider Administrative Rate	54	123	54	123	0	0
4. Consumer Directed Employer Program	1,007	1,358	1,090	1,846	1,036	1,122
5. Restore Workload/Lease Funding	0	0	1,311	2,274	0	0
6. Asset Verification System	44	88	44	88	0	0
7. Service Plan Signatures	533	925	893	1,549	0	0
8. Agency Provider Parity Definitions	75	171	75	171	0	0
9. DD Continuum of Care Workgroup	180	300	0	0	180	300
10. Dan Thompson Community Investments	0	2,000	0	1,000	0	2,000
11. Family Mentorship Program	225	225	225	225	0	0
12. Cross Agency Complex Youth	681	1,323	1,500	2,741	341	662
13. Enhance Community Residential Rate	2,922	5,768	0	0	4,870	9,613
14. Expanded SOLA Options	1,194	2,331	1,450	2,813	0	0
15. Behavioral Health Ombuds	0	0	145	252	0	0
16. IT Service Impacts	0	0	162	274	0	0
17. No-Paid Services Caseload	0	0	65	130	0	0
18. Personal Needs Allowance COLA	6	10	0	0	6	10
<b>Policy -- Other Total</b>	<b>9,388</b>	<b>19,449</b>	<b>7,014</b>	<b>13,486</b>	<b>12,070</b>	<b>24,848</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Developmental Disabilities**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
19. PERS & TRS Plan 1 Benefit Increase	113	207	0	0	0	0
20. Compensation Adjustments	0	0	0	0	1,132	2,096
<b>Policy -- Comp Total</b>	<b>113</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>1,132</b>	<b>2,096</b>
<b>Total Policy Changes</b>	<b>9,501</b>	<b>19,656</b>	<b>7,014</b>	<b>13,486</b>	<b>13,202</b>	<b>26,944</b>
<b>2019-21 Policy Level</b>	<b>1,788,143</b>	<b>3,655,793</b>	<b>1,785,656</b>	<b>3,649,623</b>	<b>1,791,844</b>	<b>3,663,081</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**

**Long-Term Care**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,768,011</b>	<b>6,423,558</b>	<b>2,768,011</b>	<b>6,423,558</b>	<b>2,768,011</b>	<b>6,423,558</b>
<b>2019-21 Maintenance Level</b>	<b>2,764,259</b>	<b>6,398,977</b>	<b>2,764,259</b>	<b>6,398,977</b>	<b>2,764,259</b>	<b>6,398,977</b>
<b>Policy Other Changes:</b>						
1. Abuse Registry	0	0	253	655	0	0
2. Long-Term Care Workers	77	153	0	0	77	153
3. Postacute Care	1,210	2,420	0	0	4,253	8,506
4. AAA Case Management	1,315	2,939	0	0	1,456	2,939
5. AAA Case Management	0	0	1,551	3,466	0	0
6. Adult Day Rate	262	528	262	528	0	0
7. Adult Family Homes/8 Beds	0	42	0	42	0	0
8. Agency Provider Administrative Rate	317	721	317	721	0	0
9. Bremerton Lease	0	0	313	592	0	0
10. Consumer Directed Employer Program	1,989	2,787	2,704	3,789	1,643	2,302
11. Restore Workload/Lease Funding	0	0	9,274	14,651	0	0
12. Asset Verification System	495	990	495	990	0	0
13. Service Plan Signatures	2,327	4,685	3,045	6,132	0	0
14. Dementia Action Collaborative	926	926	926	926	0	0
15. Agency Provider Parity Definitions	439	998	439	998	0	0
16. Restore NH Discharge Reduction	9,489	17,702	8,889	16,502	9,489	17,702
17. Specialty Dementia Care Rate Add-On	1,364	2,997	1,364	2,997	0	0
18. Nursing Home Rate Increase	18,805	37,610	16,848	33,696	24,163	48,326



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Long-Term Care**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Medicaid Transformation Project	0	-23,081	0	0	0	0
20. Hospital Transitions	0	0	1,900	1,900	0	0
21. Long-Term Services and Supports	0	500	0	500	0	0
22. IT Service Impacts	0	0	108	205	0	0
23. Personal Needs Allowance COLA	17	29	0	0	17	29
<b>Policy -- Other Total</b>	<b>39,032</b>	<b>52,946</b>	<b>48,688</b>	<b>89,290</b>	<b>41,098</b>	<b>79,957</b>
<b><i>Policy Comp Changes:</i></b>						
24. PERS & TRS Plan 1 Benefit Increase	82	152	0	0	0	0
25. Compensation Adjustments	0	0	0	0	742	1,402
<b>Policy -- Comp Total</b>	<b>82</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>742</b>	<b>1,402</b>
<b>Total Policy Changes</b>	<b>39,114</b>	<b>53,098</b>	<b>48,688</b>	<b>89,290</b>	<b>41,840</b>	<b>81,359</b>
<b>2019-21 Policy Level</b>	<b>2,803,373</b>	<b>6,452,075</b>	<b>2,812,947</b>	<b>6,488,267</b>	<b>2,806,099</b>	<b>6,480,336</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Economic Services Administration**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>728,187</b>	<b>2,220,580</b>	<b>728,187</b>	<b>2,220,580</b>	<b>728,187</b>	<b>2,220,580</b>
<b>2019-21 Maintenance Level</b>	<b>720,078</b>	<b>2,210,225</b>	<b>720,078</b>	<b>2,210,225</b>	<b>720,078</b>	<b>2,210,225</b>
<b>Policy Other Changes:</b>						
1. Child Support Pass-Through	1,121	2,228	0	0	1,121	2,228
2. Trafficking Victims Assistance	164	164	0	0	164	164
3. Postpartum Coverage	142	142	0	0	85	85
4. Economic Assistance Programs	575	575	0	0	1,523	1,523
5. ABD Supplied Shelter Grant	2,369	2,369	2,369	2,369	2,500	2,500
6. Eliminate ABD Mid-Cert Review	228	228	228	228	0	0
7. Continue Asset Verification System	2,155	2,952	2,155	2,952	0	0
8. AVS Funding and FTE Adjustment	-248	-746	-248	-746	-248	-746
9. Basic Food Education/Training	0	0	2,500	2,500	0	0
10. DCS Intergovernmental Demonstration	0	500	0	500	0	500
11. Poverty Reduction	38	38	38	38	0	0
12. Medicaid Cost Allocation Changes	0	0	0	0	0	0
13. Standardize Homelessness Definition	0	0	990	990	0	0
14. IT Service Impacts	0	0	550	872	0	0
15. Personal Needs Allowance COLA	3	3	0	0	3	3
16. PWA Supplied Shelter Grant	6	6	6	6	6	6
17. RCA Supplied Shelter Grant	0	44	0	44	0	44
18. TANF/SFA Supplied Shelter Grant	0	1,439	0	1,439	0	1,439

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Economic Services Administration**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. WorkFirst Fund Balance	-5,500	0	0	0	-5,500	0
20. WorkFirst Services Reduction	-2,944	-2,944	0	0	-2,944	-2,944
21. WIN 211	200	200	200	200	0	0
<b>Policy -- Other Total</b>	<b>-1,691</b>	<b>7,198</b>	<b>8,788</b>	<b>11,392</b>	<b>-3,290</b>	<b>4,802</b>
<b>Policy Comp Changes:</b>						
22. PERS & TRS Plan 1 Benefit Increase	165	269	0	0	0	0
23. Compensation Adjustments	0	0	0	0	10	18
<b>Policy -- Comp Total</b>	<b>165</b>	<b>269</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>18</b>
<b>Total Policy Changes</b>	<b>-1,526</b>	<b>7,467</b>	<b>8,788</b>	<b>11,392</b>	<b>-3,280</b>	<b>4,820</b>
<b>2019-21 Policy Level</b>	<b>718,552</b>	<b>2,217,692</b>	<b>728,866</b>	<b>2,221,617</b>	<b>716,798</b>	<b>2,215,045</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Vocational Rehabilitation**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>34,261</b>	<b>145,856</b>	<b>34,261</b>	<b>145,856</b>	<b>34,261</b>	<b>145,856</b>
<b>2019-21 Maintenance Level</b>	<b>34,276</b>	<b>145,895</b>	<b>34,276</b>	<b>145,895</b>	<b>34,276</b>	<b>145,895</b>
<b><i>Policy Other Changes:</i></b>						
1. IT Service Impacts	0	0	84	84	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	19	19	0	0	0	0
<b>Policy -- Comp Total</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>19</b>	<b>19</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>34,295</b>	<b>145,914</b>	<b>34,360</b>	<b>145,979</b>	<b>34,276</b>	<b>145,895</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Administration and Supporting Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>63,830</b>	<b>114,466</b>	<b>63,830</b>	<b>114,466</b>	<b>63,830</b>	<b>114,466</b>
<b>2019-21 Maintenance Level</b>	<b>68,638</b>	<b>123,221</b>	<b>68,638</b>	<b>123,221</b>	<b>68,638</b>	<b>123,221</b>
<b><i>Policy Other Changes:</i></b>						
1. Parental Improvement Certificates	0	0	0	0	41	50
2. Federal Funding Adjustment	0	0	500	0	0	0
3. IT Service Impacts	0	0	67	87	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>567</b>	<b>87</b>	<b>41</b>	<b>50</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	31	39	0	0	0	0
<b>Policy -- Comp Total</b>	<b>31</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>31</b>	<b>39</b>	<b>567</b>	<b>87</b>	<b>41</b>	<b>50</b>
<b>2019-21 Policy Level</b>	<b>68,669</b>	<b>123,260</b>	<b>69,205</b>	<b>123,308</b>	<b>68,679</b>	<b>123,271</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Special Commitment Center**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>108,765</b>	<b>113,345</b>	<b>108,765</b>	<b>113,345</b>	<b>108,765</b>	<b>113,345</b>
<b>2019-21 Maintenance Level</b>	<b>106,132</b>	<b>110,712</b>	<b>106,132</b>	<b>110,712</b>	<b>106,132</b>	<b>110,712</b>
<b>Policy Other Changes:</b>						
1. IT Service Impacts	0	0	59	59	0	0
2. High Acuity Resident Supervision	475	475	475	475	475	475
<b>Policy -- Other Total</b>	<b>475</b>	<b>475</b>	<b>534</b>	<b>534</b>	<b>475</b>	<b>475</b>
<b>Policy Comp Changes:</b>						
3. PERS & TRS Plan 1 Benefit Increase	25	25	0	0	0	0
4. Compensation Adjustments	0	0	0	0	51	51
<b>Policy -- Comp Total</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>51</b>
<b>Total Policy Changes</b>	<b>500</b>	<b>500</b>	<b>534</b>	<b>534</b>	<b>526</b>	<b>526</b>
<b>2019-21 Policy Level</b>	<b>106,632</b>	<b>111,212</b>	<b>106,666</b>	<b>111,246</b>	<b>106,658</b>	<b>111,238</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Payments to Other Agencies**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>74,580</b>	<b>115,723</b>	<b>74,580</b>	<b>115,723</b>	<b>74,580</b>	<b>115,723</b>
<b>2019-21 Maintenance Level</b>	<b>74,701</b>	<b>115,900</b>	<b>74,701</b>	<b>115,900</b>	<b>74,701</b>	<b>115,900</b>
<b><i>Policy Other Changes:</i></b>						
1. Correct Funding Gap	0	0	750	1,158	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>1,158</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Archives/Records Management	44	60	0	0	0	0
3. Audit Services	62	85	0	0	0	0
4. Attorney General	377	457	0	0	0	0
5. Administrative Hearings	41	80	0	0	0	0
6. CTS Central Services	-18	-25	0	0	0	0
7. DES Central Services	165	220	0	0	0	0
8. OFM Central Services	2,216	2,989	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>2,887</b>	<b>3,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>2,887</b>	<b>3,866</b>	<b>750</b>	<b>1,158</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>77,588</b>	<b>119,766</b>	<b>75,451</b>	<b>117,058</b>	<b>74,701</b>	<b>115,900</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Social and Health Services**  
**Consolidated Field Services**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Columbia River Gorge Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,114</b>	<b>2,330</b>	<b>1,114</b>	<b>2,330</b>	<b>1,114</b>	<b>2,330</b>
<b>2019-21 Maintenance Level</b>	<b>1,123</b>	<b>2,348</b>	<b>1,123</b>	<b>2,348</b>	<b>1,123</b>	<b>2,348</b>
<i>Policy Other Changes:</i>						
1. Administrative Succession Costs	10	20	10	20	10	20
2. Klickitat County Land Use Planner	139	139	139	139	139	139
<b>Policy -- Other Total</b>	<b>149</b>	<b>159</b>	<b>149</b>	<b>159</b>	<b>149</b>	<b>159</b>
<i>Policy Central Services Changes:</i>						
3. OFM Central Services	1	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>150</b>	<b>161</b>	<b>149</b>	<b>159</b>	<b>149</b>	<b>159</b>
<b>2019-21 Policy Level</b>	<b>1,273</b>	<b>2,509</b>	<b>1,272</b>	<b>2,507</b>	<b>1,272</b>	<b>2,507</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Ecology**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>59,946</b>	<b>590,384</b>	<b>59,946</b>	<b>590,384</b>	<b>59,946</b>	<b>590,384</b>
<b>2019-21 Maintenance Level</b>	<b>59,954</b>	<b>590,667</b>	<b>59,954</b>	<b>590,667</b>	<b>59,954</b>	<b>590,667</b>
<b>Policy Other Changes:</b>						
1. Plastic Bags	0	283	0	0	0	283
2. Polystyrene Products	0	0	0	0	0	21
3. Clean Energy	502	502	502	502	125	125
4. Voluntary Cleanups	0	668	0	668	0	668
5. Puget Sound Freshwater Monitoring	0	748	0	748	0	0
6. Small Communities WQ Assistance	0	350	0	350	0	350
7. Ecology Security System	56	442	0	0	56	442
8. Nutrient Controls for Puget Sound	535	535	0	535	535	535
9. Cleanup & Study PFAS Contamination	0	1,036	0	1,036	0	1,036
10. Rural Brownfields Cleanup	0	500	0	500	0	500
11. Local Source Control Program	0	750	0	750	0	0
12. NWRO Relocation	0	0	270	2,142	0	0
13. Hanford Dangerous Waste Permit	0	498	0	498	0	498
14. WCC Local Partnerships	0	3,658	0	3,658	0	3,658
15. Groundwater Monitoring	0	378	0	378	0	378
16. Hanford Cleanup Litigation	0	0	0	1,069	0	0
17. USDOE Hanford Litigation	0	1,069	0	0	0	1,069
18. Crude Oil Volatility Litigation	0	605	0	301	910	910
19. Streamflow Restoration Fund Shift	310	0	310	0	310	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Ecology**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Oil Spills Program	0	3,500	0	3,500	0	3,500
21. Consumer Product Assessments	0	479	0	479	0	479
22. Water Quality Permit Review	0	654	0	654	654	654
23. Methanol Plant SEIS	0	0	0	0	600	600
24. Greenhouse Emission Limits	0	0	0	0	7	7
25. Zero Emission Vehicle Program	149	149	0	0	149	149
26. Clean Transportation Fuel Standards	0	0	1,458	1,458	729	729
27. GHG Emissions Evaluation	0	2,339	0	2,339	0	0
28. Transportation Network Companies	0	0	505	505	0	0
29. Recycled Content	0	70	0	70	0	0
30. Guemes Island Aquifer Study	80	80	0	0	80	80
31. Homeless Cleanup Activities	0	0	0	0	0	25
32. Water Resources of San Juan County	92	92	0	0	92	92
33. Local Solid Waste Financial Asst	0	7,000	0	0	0	9,000
34. Local Solid Waste Financial Assist	0	0	0	9,000	0	0
35. Alternatives to Single Use Packages	0	75	0	0	75	75
36. Spill Program Study	0	0	51	51	0	0
37. Spanaway Lake Clean Up	150	150	0	0	150	150
38. Vancouver Lake Clean Up Plan	150	150	0	0	150	150
39. Waste, Recycling, and Litter	0	1,250	0	0	0	0
<b>Policy -- Other Total</b>	<b>2,024</b>	<b>28,010</b>	<b>3,096</b>	<b>31,191</b>	<b>4,622</b>	<b>26,163</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Ecology**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
40. PERS & TRS Plan 1 Benefit Increase	12	119	0	0	0	0
<b>Policy -- Comp Total</b>	<b>12</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
41. Archives/Records Management	1	5	0	0	0	0
42. Attorney General	59	218	0	0	0	0
43. CTS Central Services	-1	-5	0	0	0	0
44. DES Central Services	3	22	0	0	0	0
45. OFM Central Services	40	328	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>102</b>	<b>568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>2,138</b>	<b>28,697</b>	<b>3,096</b>	<b>31,191</b>	<b>4,622</b>	<b>26,163</b>
<b>2019-21 Policy Level</b>	<b>62,092</b>	<b>619,364</b>	<b>63,050</b>	<b>621,858</b>	<b>64,576</b>	<b>616,830</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Washington Pollution Liability Insurance Program**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>3,266</b>	<b>0</b>	<b>3,266</b>	<b>0</b>	<b>3,266</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>3,287</b>	<b>0</b>	<b>3,287</b>	<b>0</b>	<b>3,287</b>
<b><i>Policy Other Changes:</i></b>						
1. Petroleum Tech Assist Adjustment	0	618	0	618	0	618
2. Contingency Program Development	0	71	0	0	0	71
3. Capital to Operating Shift	0	567	0	567	0	567
4. Heating Oil Grant Program	0	144	0	0	0	144
5. Office Relocation	0	0	0	324	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>1,509</b>	<b>0</b>	<b>1,400</b>
<b><i>Policy Central Services Changes:</i></b>						
6. Attorney General	0	1	0	0	0	0
7. OFM Central Services	0	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>1,403</b>	<b>0</b>	<b>1,509</b>	<b>0</b>	<b>1,400</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>4,690</b>	<b>0</b>	<b>4,796</b>	<b>0</b>	<b>4,687</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**State Parks and Recreation Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>32,514</b>	<b>179,927</b>	<b>32,514</b>	<b>179,927</b>	<b>32,514</b>	<b>179,927</b>
<b>2019-21 Maintenance Level</b>	<b>32,812</b>	<b>181,520</b>	<b>32,812</b>	<b>181,520</b>	<b>32,812</b>	<b>181,520</b>
<b>Policy Other Changes:</b>						
1. Lake Sammamish EIS	125	125	125	125	125	125
2. Safety Program	275	275	275	275	275	275
3. No Child Left Inside	0	500	0	500	0	500
4. State Parks Maintenance	1,400	2,310	0	910	1,400	2,310
5. Operating Budget Support	1,100	1,100	0	0	3,300	3,300
6. Scenic Bikeways	120	120	120	120	0	0
7. Discover Pass/Libraries	35	35	0	0	35	35
8. Return Litter Tax Revenue	1,250	0	1,250	0	0	-1,250
9. Ongoing Technology Costs	52	360	52	360	52	360
<b>Policy -- Other Total</b>	<b>4,357</b>	<b>4,825</b>	<b>1,822</b>	<b>2,290</b>	<b>5,187</b>	<b>5,655</b>
<b>Policy Comp Changes:</b>						
10. PERS & TRS Plan 1 Benefit Increase	7	34	0	0	0	0
<b>Policy -- Comp Total</b>	<b>7</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
11. Archives/Records Management	0	2	0	0	0	0
12. Attorney General	0	9	0	0	0	0
13. CTS Central Services	0	-1	0	0	0	0
14. DES Central Services	0	9	0	0	0	0
15. OFM Central Services	0	135	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>4,364</b>	<b>5,013</b>	<b>1,822</b>	<b>2,290</b>	<b>5,187</b>	<b>5,655</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**State Parks and Recreation Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Policy Level</b>	<b>37,176</b>	<b>186,533</b>	<b>34,634</b>	<b>183,810</b>	<b>37,999</b>	<b>187,175</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Recreation and Conservation Office**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,359</b>	<b>11,868</b>	<b>2,359</b>	<b>11,868</b>	<b>2,359</b>	<b>11,868</b>
<b>2019-21 Maintenance Level</b>	<b>2,310</b>	<b>11,738</b>	<b>2,310</b>	<b>11,738</b>	<b>2,310</b>	<b>11,738</b>
<b>Policy Other Changes:</b>						
1. Carbon Sequestration	68	68	68	68	0	0
2. Outdoor Recreation Advisory Group	75	75	75	75	0	0
3. Riparian Habitat Coordinator	0	0	140	140	0	0
4. Hood Canal Bridge Solutions Design	275	275	0	0	275	275
5. Orca Recovery Coordinator	140	140	140	140	140	140
6. WWRC Stewardship	300	300	0	0	300	300
<b>Policy -- Other Total</b>	<b>858</b>	<b>858</b>	<b>423</b>	<b>423</b>	<b>715</b>	<b>715</b>
<b>Policy Comp Changes:</b>						
7. PERS & TRS Plan 1 Benefit Increase	0	3	0	0	0	0
<b>Policy -- Comp Total</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
8. Attorney General	0	1	0	0	0	0
9. DES Central Services	0	0	0	0	0	0
10. OFM Central Services	3	7	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>861</b>	<b>869</b>	<b>423</b>	<b>423</b>	<b>715</b>	<b>715</b>
<b>2019-21 Policy Level</b>	<b>3,171</b>	<b>12,607</b>	<b>2,733</b>	<b>12,161</b>	<b>3,025</b>	<b>12,453</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Environmental and Land Use Hearings Office**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>4,973</b>	<b>5,227</b>	<b>4,973</b>	<b>5,227</b>	<b>4,973</b>	<b>5,227</b>
<b>2019-21 Maintenance Level</b>	<b>5,145</b>	<b>5,399</b>	<b>5,145</b>	<b>5,399</b>	<b>5,145</b>	<b>5,399</b>
<b><i>Policy Other Changes:</i></b>						
1. Case Management/GMHB Indexing	0	0	0	0	0	0
2. GMHB Restructure	4	4	0	0	4	4
<b>Policy -- Other Total</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b><i>Policy Comp Changes:</i></b>						
3. PERS & TRS Plan 1 Benefit Increase	2	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
4. Attorney General	1	1	0	0	0	0
5. CTS Central Services	244	244	0	0	0	0
6. OFM Central Services	3	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>248</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>254</b>	<b>254</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>2019-21 Policy Level</b>	<b>5,399</b>	<b>5,653</b>	<b>5,145</b>	<b>5,399</b>	<b>5,149</b>	<b>5,403</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**State Conservation Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>15,746</b>	<b>27,757</b>	<b>15,746</b>	<b>27,757</b>	<b>15,746</b>	<b>27,757</b>
<b>2019-21 Maintenance Level</b>	<b>15,728</b>	<b>27,739</b>	<b>15,728</b>	<b>27,739</b>	<b>15,728</b>	<b>27,739</b>
<b>Policy Other Changes:</b>						
1. Sustainable Farms and Fields	99	99	0	0	99	99
2. WA Food Policy Forum	59	59	0	0	59	59
3. Soil Health Initiative	55	55	0	0	55	55
4. Agricultural Land Assessment	0	0	65	65	0	0
5. Carbon Sequestration	61	61	61	61	0	0
6. Community Wildfire Preparedness	25	206	25	206	25	206
7. Groundwater Nitrates	0	226	0	226	0	0
8. Conservation Dist Support	332	332	0	0	332	332
<b>Policy -- Other Total</b>	<b>631</b>	<b>1,038</b>	<b>151</b>	<b>558</b>	<b>570</b>	<b>751</b>
<b>Policy Comp Changes:</b>						
9. PERS & TRS Plan 1 Benefit Increase	2	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
10. Audit Services	20	20	0	0	0	0
11. Attorney General	1	1	0	0	0	0
12. OFM Central Services	3	3	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>657</b>	<b>1,064</b>	<b>151</b>	<b>558</b>	<b>570</b>	<b>751</b>
<b>2019-21 Policy Level</b>	<b>16,385</b>	<b>28,803</b>	<b>15,879</b>	<b>28,297</b>	<b>16,298</b>	<b>28,490</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Fish and Wildlife**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>138,370</b>	<b>516,096</b>	<b>138,370</b>	<b>516,096</b>	<b>138,370</b>	<b>516,096</b>
<b>2019-21 Maintenance Level</b>	<b>138,855</b>	<b>515,081</b>	<b>138,855</b>	<b>515,080</b>	<b>138,855</b>	<b>515,080</b>
<b>Policy Other Changes:</b>						
1. Interest Arbitration	252	252	0	0	252	252
2. Fund Shift for Federal Savings	1,457	0	2,914	0	0	0
3. Invasive Species Inspections	400	400	800	800	0	0
4. Authority Adjustment	0	-5,000	0	-10,750	0	0
5. Columbia River Endorsement	659	659	659	659	0	0
6. Baker River Hatchery	0	0	0	0	0	0
7. Operating Budget Support	0	0	0	0	12,853	6,911
8. Monitor Salmon, Steelhead Fisheries	0	0	0	0	2,481	2,481
9. Monitor North of Falcon Fishery	1,722	1,722	1,722	1,722	0	0
10. Monitor Skagit Steelhead Fishery	0	0	548	548	0	0
11. Post-Fire Habitat Recovery	517	517	517	517	517	517
12. HPA Permit Assistance	800	800	0	0	1,684	1,684
13. Columbia River Pinniped Predation	462	462	924	924	0	0
14. Columbia River Salmon Policy	573	573	573	573	573	573
15. Humpback Whale Conservation	0	172	172	172	0	172
16. Fish Washington Mobile Application	0	0	0	0	311	311
17. Carbon Sequestration	112	112	112	112	0	0
18. Fish Barrier Analysis	142	142	142	142	0	0
19. Fish Screen Rulemaking	0	0	0	0	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Fish and Wildlife**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Fund Shift for SWA Savings	14,700	0	14,700	0	0	0
21. Net Ecological Gain	256	256	256	256	0	0
22. Northern Pike Suppression	357	357	357	357	357	357
23. Puget Sound and Coast Pinnipeds	0	0	485	485	0	0
24. Invasive Green Crab Control	783	783	0	0	0	0
25. Skagit Elk Fencing	300	300	0	0	300	300
26. Hatchery Feasibility Study	0	0	0	0	750	750
27. Infrastructure Plan for Hatcheries	500	500	0	0	500	500
28. Western Pond Turtle Research	95	95	0	0	95	95
29. Orca Vessels Grant Match	278	278	278	278	278	278
30. Orca Vessel Patrols	225	225	225	225	225	225
<b>Policy -- Other Total</b>	<b>24,590</b>	<b>3,605</b>	<b>25,384</b>	<b>-2,980</b>	<b>21,176</b>	<b>15,406</b>
<b>Policy Comp Changes:</b>						
31. PERS & TRS Plan 1 Benefit Increase	52	105	0	0	0	0
32. IT Reclassification	22	324	22	324	22	324
<b>Policy -- Comp Total</b>	<b>74</b>	<b>429</b>	<b>22</b>	<b>324</b>	<b>22</b>	<b>324</b>
<b>Policy Central Services Changes:</b>						
33. Archives/Records Management	1	4	0	0	0	0
34. Attorney General	69	334	0	0	0	0
35. CTS Central Services	-1	-3	0	0	0	0
36. DES Central Services	5	26	0	0	0	0
37. OFM Central Services	62	300	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>136</b>	<b>661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>24,800</b>	<b>4,695</b>	<b>25,406</b>	<b>-2,656</b>	<b>21,198</b>	<b>15,730</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Fish and Wildlife**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Policy Level</b>	<b>163,655</b>	<b>519,776</b>	<b>164,261</b>	<b>512,424</b>	<b>160,053</b>	<b>530,810</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Puget Sound Partnership**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>9,454</b>	<b>24,631</b>	<b>9,454</b>	<b>24,631</b>	<b>9,454</b>	<b>24,631</b>
<b>2019-21 Maintenance Level</b>	<b>9,509</b>	<b>24,709</b>	<b>9,509</b>	<b>24,709</b>	<b>9,509</b>	<b>24,709</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	2	3	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. OFM Central Services	4	6	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>6</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>9,515</b>	<b>24,718</b>	<b>9,509</b>	<b>24,709</b>	<b>9,509</b>	<b>24,709</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Natural Resources**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>136,105</b>	<b>558,923</b>	<b>136,105</b>	<b>558,923</b>	<b>136,105</b>	<b>558,923</b>
<b>2019-21 Maintenance Level</b>	<b>136,088</b>	<b>558,858</b>	<b>136,088</b>	<b>558,858</b>	<b>136,088</b>	<b>558,858</b>
<b>Policy Other Changes:</b>						
1. Floating Residences	0	186	0	0	0	186
2. Aerial Herbicides/Forestland	0	0	0	0	420	420
3. Balance to Available Revenue	0	0	0	-183	0	0
4. Aerial Herbicides/Forestland	0	420	0	0	0	0
5. Fund Shift with ALEA	0	0	4,400	0	0	0
6. Carbon Sequestration	240	240	0	240	0	0
7. Contracting Changes	24	60	24	60	0	0
8. Derelict Vessel Prevention	281	281	0	0	281	281
9. Forest Practices Fund Shift	0	0	0	-477	0	0
10. Adjust Fire Response Spending	0	0	-2,023	-2,023	0	0
11. Forest Restoration Grants	0	200	0	200	0	0
12. Fire Suppression	24,968	24,968	29,310	29,310	20,626	20,626
13. Greenhouse Emission Limits	0	0	0	0	117	117
14. Fund Shift GFS for ALEA	4,400	0	0	0	4,772	0
15. Small Forest Landowner Assistance	100	100	100	100	100	100
16. Compensation Adj for New Wildfire	0	0	0	0	973	973
17. Leader Lake Recreation Adjustment	0	0	0	0	0	0
18. Zero Base Budget and Mgt Analysis	0	325	0	0	0	325
19. Urban and Community Forestry	384	384	384	384	0	0
<b>Policy -- Other Total</b>	<b>30,397</b>	<b>27,164</b>	<b>32,195</b>	<b>27,611</b>	<b>27,289</b>	<b>23,028</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Natural Resources**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
20. PERS & TRS Plan 1 Benefit Increase	14	78	0	0	0	0
<b>Policy -- Comp Total</b>	<b>14</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
21. Archives/Records Management	1	4	0	0	0	0
22. Attorney General	23	130	0	0	0	0
23. DES Central Services	5	23	0	0	0	0
24. OFM Central Services	51	293	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>80</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>30,491</b>	<b>27,692</b>	<b>32,195</b>	<b>27,611</b>	<b>27,289</b>	<b>23,028</b>
<b>2019-21 Policy Level</b>	<b>166,579</b>	<b>586,550</b>	<b>168,283</b>	<b>586,469</b>	<b>163,377</b>	<b>581,886</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Agriculture**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>37,732</b>	<b>217,174</b>	<b>37,732</b>	<b>217,174</b>	<b>37,732</b>	<b>217,174</b>
<b>2019-21 Maintenance Level</b>	<b>37,755</b>	<b>217,366</b>	<b>37,755</b>	<b>217,366</b>	<b>37,755</b>	<b>217,366</b>
<b>Policy Other Changes:</b>						
1. Farm to Food Pantry	100	100	100	100	500	500
2. Gypsy Moth Eradication	176	694	176	694	176	694
3. Sustainable Farms and Fields	126	126	0	0	126	126
4. Soil Health Initiative	200	200	200	200	200	200
5. WA Food Policy Forum	58	58	0	0	58	58
6. Meat and Poultry Processing	0	0	0	0	245	245
7. Aerial Herbicide/Forestland	0	0	0	0	0	87
8. Pesticide, Chlorpyrifos	0	299	0	0	0	299
9. Shellfish Research	0	650	0	650	650	650
10. Aerial Herbicides/Forestland	0	87	0	0	0	0
11. Ag Product Negotiations	81	81	81	81	0	0
12. Compost Use	167	167	134	134	0	0
13. Food Pantry Storage	500	500	500	500	0	0
14. Greenhouse Emission Limits	0	0	0	0	84	84
15. Meat Inspection Planning	150	150	0	0	0	0
16. NE Washington Wolf-Livestock Mgmt	0	320	0	0	0	320
17. Range Riders	0	0	300	300	0	0
18. Asian Giant Hornet Eradication	101	101	0	0	0	0
19. Wolf Management	40	40	40	40	0	0
<b>Policy -- Other Total</b>	<b>1,699</b>	<b>3,573</b>	<b>1,531</b>	<b>2,699</b>	<b>2,039</b>	<b>3,263</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Agriculture**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
20. PERS & TRS Plan 1 Benefit Increase	7	45	0	0	0	0
<b>Policy -- Comp Total</b>	<b>7</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
21. Archives/Records Management	1	1	0	0	0	0
22. Attorney General	4	22	0	0	0	0
23. DES Central Services	5	10	0	0	0	0
24. OFM Central Services	73	167	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>83</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,789</b>	<b>3,818</b>	<b>1,531</b>	<b>2,699</b>	<b>2,039</b>	<b>3,263</b>
<b>2019-21 Policy Level</b>	<b>39,544</b>	<b>221,184</b>	<b>39,286</b>	<b>220,065</b>	<b>39,794</b>	<b>220,629</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Patrol**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>111,675</b>	<b>201,349</b>	<b>111,675</b>	<b>201,349</b>	<b>111,675</b>	<b>201,349</b>
<b>2019-21 Maintenance Level</b>	<b>111,230</b>	<b>200,615</b>	<b>111,230</b>	<b>200,615</b>	<b>111,230</b>	<b>200,615</b>
<b>Policy Other Changes:</b>						
1. Expand Education Background Checks	0	0	0	0	0	4
2. Security Guard Licensing	0	0	0	0	0	167
3. Criminal Mgmt Info System Shift	0	0	0	0	0	0
4. Criminal Investigation Practices	34	34	34	34	0	0
5. Case Management System	0	0	0	0	0	0
6. Firearm Background Check Unit	0	1,012	0	1,012	0	0
7. Firearm Background Checks	400	400	400	400	0	0
8. Gun Violence Data Analyst	0	0	150	150	0	0
9. Information Technology	230	230	230	230	0	0
10. King County 911 Funding Replacement	32	32	32	32	32	32
11. Fire & Life Safety Inspection Staff	66	66	66	66	66	66
12. Toxicology Lab: Secondary Facility	2,739	2,739	2,739	2,739	0	0
13. Toxicology Lab: Outsourcing	858	858	858	858	0	0
14. IT Security Audit and Incident Mgmt	0	0	0	0	230	230
15. Safety Enhancements	409	409	409	409	0	0
16. Traffic Stop Study	25	25	25	25	0	0
17. Vacating Criminal Records	100	100	0	0	0	0
<b>Policy -- Other Total</b>	<b>4,893</b>	<b>5,905</b>	<b>4,943</b>	<b>5,955</b>	<b>328</b>	<b>499</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Patrol**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
18. PERS & TRS Plan 1 Benefit Increase	19	29	0	0	0	0
19. IT Reclassification Funding	52	105	52	105	52	105
<b>Policy -- Comp Total</b>	<b>71</b>	<b>134</b>	<b>52</b>	<b>105</b>	<b>52</b>	<b>105</b>
<b>Policy Central Services Changes:</b>						
20. Archives/Records Management	2	2	0	0	0	0
21. Attorney General	8	8	0	0	0	0
22. CTS Central Services	-1	-1	0	0	0	0
23. DES Central Services	7	7	0	0	0	0
24. OFM Central Services	94	94	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>5,074</b>	<b>6,149</b>	<b>4,995</b>	<b>6,060</b>	<b>380</b>	<b>604</b>
<b>2019-21 Policy Level</b>	<b>116,304</b>	<b>206,764</b>	<b>116,225</b>	<b>206,675</b>	<b>111,610</b>	<b>201,219</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Department of Licensing**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>9,194</b>	<b>57,907</b>	<b>9,194</b>	<b>57,907</b>	<b>9,194</b>	<b>57,907</b>
<b>2019-21 Maintenance Level</b>	<b>9,218</b>	<b>58,695</b>	<b>9,218</b>	<b>58,695</b>	<b>9,218</b>	<b>58,695</b>
<b>Policy Other Changes:</b>						
1. Financial Fraud/Theft Crimes	0	22	0	0	0	22
2. Derelict Vessel Preventions	19	19	0	0	19	19
3. Security Guard Licensing	0	0	0	0	0	526
4. Prof. licensure/convictions	0	0	0	269	0	0
5. Polaris Maintenance	0	3,857	0	3,857	0	0
6. Polaris Adjustment	0	-698	0	-698	0	0
7. Other firearms/background	673	673	673	673	0	0
8. Firearms System Funding Shift	0	0	0	0	0	0
<b>Policy -- Other Total</b>	<b>692</b>	<b>3,873</b>	<b>673</b>	<b>4,101</b>	<b>19</b>	<b>567</b>
<b>Policy Comp Changes:</b>						
9. PERS & TRS Plan 1 Benefit Increase	1	15	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
10. Attorney General	1	21	0	0	0	0
11. CTS Central Services	0	-1	0	0	0	0
12. DES Central Services	0	2	0	0	0	0
13. OFM Central Services	2	34	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>3</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>696</b>	<b>3,944</b>	<b>673</b>	<b>4,101</b>	<b>19</b>	<b>567</b>
<b>2019-21 Policy Level</b>	<b>9,914</b>	<b>62,639</b>	<b>9,891</b>	<b>62,796</b>	<b>9,237</b>	<b>59,262</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
OSPI & Statewide Programs**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>58,877</b>	<b>176,706</b>	<b>58,877</b>	<b>176,706</b>	<b>58,877</b>	<b>176,706</b>
<b>2019-21 Maintenance Level</b>	<b>58,904</b>	<b>176,733</b>	<b>58,904</b>	<b>176,733</b>	<b>58,904</b>	<b>176,733</b>
<b>Policy Other Changes:</b>						
1. Children's Mental Health Workgroup	107	107	0	0	0	0
2. Ethnic Studies	0	0	64	64	0	0
3. Catastrophic Incident Plans	0	0	0	0	24	24
4. Ethnic Studies Materials	50	50	0	0	50	50
5. Expand Education Background Checks	0	0	0	0	0	7
6. Teaching Tribal History	0	0	0	0	7	7
7. Tribes and Schools Data Sharing	6	6	0	0	6	6
8. Innovative Learning Pilot	734	734	0	0	734	734
9. Apportionment System Maint	360	360	360	360	360	360
10. CCL Tribal Liaison	150	150	150	150	150	150
11. Financial Literacy PPP	30	30	30	30	0	0
12. Integrated Early Learning Options	200	200	200	200	283	283
13. Allergic Reactions	76	76	76	76	0	0
14. Education Opportunity Gap Committee	15	15	15	15	15	15
15. Black Studies Curriculum	50	50	50	50	0	0
16. Balance Year Pilot Program	100	100	100	100	0	0
17. CTE ALE Programs	0	0	210	210	0	0
18. Dyslexia Screening	0	0	560	560	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
OSPI & Statewide Programs  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Health Education Standards	75	75	75	75	0	0
20. WSSDA Epilepsy Model Policy	50	50	50	50	0	0
21. Family Engagement Framework	50	50	50	50	0	0
22. Learning Assistance Program	474	474	474	474	0	0
23. School Meals	57	57	57	57	0	0
24. Running Start Summer Pilot	872	872	872	872	0	0
25. Spanish Language Arts Standards	50	50	50	50	0	0
26. Small School Support	0	0	14,407	14,407	0	0
27. Secondary Traumatic Stress	0	0	173	173	0	0
28. Substitute Teachers SEBB Study	0	0	50	50	0	0
29. Student Teacher Residency Group	60	60	60	60	0	0
30. K-20 Telecommunication Network FTEs	-940	-940	-940	-940	-940	-940
31. African American History Materials	0	0	0	0	15	15
32. Future Voter Program	100	100	0	0	100	100
33. GPA Review and Report	10	10	0	0	10	10
34. Student Mental Health & Safety	570	570	570	570	570	570
35. Student Safety FTEs	-1,268	-1,268	-1,268	-1,268	-1,268	-1,268
36. School Nurse Corps FTEs	133	133	133	133	133	133
37. OSPI Office of Native Education	150	150	150	150	0	0
38. Small Schools Grants	4,000	4,000	0	0	0	0
39. Tribal Consultation Training	0	0	0	0	150	150
<b>Policy -- Other Total</b>	<b>6,321</b>	<b>6,321</b>	<b>16,778</b>	<b>16,778</b>	<b>399</b>	<b>406</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
OSPI & Statewide Programs  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
40. PERS & TRS Plan 1 Benefit Increase	14	23	0	0	0	0
<b>Policy -- Comp Total</b>	<b>14</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
41. Archives/Records Management	1	1	0	0	0	0
42. Audit Services	1	1	0	0	0	0
43. Attorney General	25	25	0	0	0	0
44. Administrative Hearings	533	533	0	0	0	0
45. CTS Central Services	-1	-1	0	0	0	0
46. DES Central Services	9	9	0	0	0	0
47. OFM Central Services	73	73	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>641</b>	<b>641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>6,976</b>	<b>6,985</b>	<b>16,778</b>	<b>16,778</b>	<b>399</b>	<b>406</b>
<b>2019-21 Policy Level</b>	<b>65,880</b>	<b>183,718</b>	<b>75,682</b>	<b>193,511</b>	<b>59,303</b>	<b>177,139</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Professional Educator Standards Board  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>19,610</b>	<b>19,614</b>	<b>19,610</b>	<b>19,614</b>	<b>19,610</b>	<b>19,614</b>
<b>2019-21 Maintenance Level</b>	<b>19,610</b>	<b>19,614</b>	<b>19,610</b>	<b>19,614</b>	<b>19,610</b>	<b>19,614</b>
<b><i>Policy Other Changes:</i></b>						
1. Telehealth program/youth	0	0	0	0	304	304
2. Paraeducator Training	0	0	14,358	14,358	0	0
3. Paraeducator Training	14,358	14,358	0	0	12,587	12,587
<b>Policy -- Other Total</b>	<b>14,358</b>	<b>14,358</b>	<b>14,358</b>	<b>14,358</b>	<b>12,891</b>	<b>12,891</b>
<b>Total Policy Changes</b>	<b>14,358</b>	<b>14,358</b>	<b>14,358</b>	<b>14,358</b>	<b>12,891</b>	<b>12,891</b>
<b>2019-21 Policy Level</b>	<b>33,968</b>	<b>33,972</b>	<b>33,968</b>	<b>33,972</b>	<b>32,501</b>	<b>32,505</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
General Apportionment  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>19,235,401</b>	<b>19,235,401</b>	<b>19,235,401</b>	<b>19,235,401</b>	<b>19,235,401</b>	<b>19,235,401</b>
<b>2019-21 Maintenance Level</b>	<b>19,312,842</b>	<b>19,312,842</b>	<b>19,312,842</b>	<b>19,312,842</b>	<b>19,312,842</b>	<b>19,312,842</b>
<b><i>Policy Other Changes:</i></b>						
1. Align Fund Sources	0	0	0	0	0	0
2. Aligning Fund Sources	0	0	0	0	0	0
3. Counselors/High Poverty Schools	25,635	25,635	41,392	41,392	0	0
<b>Policy -- Other Total</b>	<b>25,635</b>	<b>25,635</b>	<b>41,392</b>	<b>41,392</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	9,597	9,597	0	0	9,597	9,597
<b>Policy -- Comp Total</b>	<b>9,597</b>	<b>9,597</b>	<b>0</b>	<b>0</b>	<b>9,597</b>	<b>9,597</b>
<b>Total Policy Changes</b>	<b>35,232</b>	<b>35,232</b>	<b>41,392</b>	<b>41,392</b>	<b>9,597</b>	<b>9,597</b>
<b>2019-21 Policy Level</b>	<b>19,348,074</b>	<b>19,348,074</b>	<b>19,354,234</b>	<b>19,354,234</b>	<b>19,322,439</b>	<b>19,322,439</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Schools**  
**Pupil Transportation**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,230,694</b>	<b>1,230,694</b>	<b>1,230,694</b>	<b>1,230,694</b>	<b>1,230,694</b>	<b>1,230,694</b>
<b>2019-21 Maintenance Level</b>	<b>1,240,043</b>	<b>1,240,043</b>	<b>1,240,043</b>	<b>1,240,043</b>	<b>1,240,043</b>	<b>1,240,043</b>
<b>Policy Other Changes:</b>						
1. Transportation Base Adjustment	11,523	11,523	38,148	38,148	11,523	11,523
2. Transportation Hold Harmless	21,508	21,508	0	0	0	0
3. Excess Transportation Allocation	29,500	29,500	29,500	29,500	29,500	29,500
<b>Policy -- Other Total</b>	<b>62,531</b>	<b>62,531</b>	<b>67,648</b>	<b>67,648</b>	<b>41,023</b>	<b>41,023</b>
<b>Total Policy Changes</b>	<b>62,531</b>	<b>62,531</b>	<b>67,648</b>	<b>67,648</b>	<b>41,023</b>	<b>41,023</b>
<b>2019-21 Policy Level</b>	<b>1,302,574</b>	<b>1,302,574</b>	<b>1,307,691</b>	<b>1,307,691</b>	<b>1,281,066</b>	<b>1,281,066</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Schools**  
**Special Education**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,958,602</b>	<b>3,458,050</b>	<b>2,958,602</b>	<b>3,458,050</b>	<b>2,958,602</b>	<b>3,458,050</b>
<b>2019-21 Maintenance Level</b>	<b>2,998,499</b>	<b>3,512,527</b>	<b>2,998,499</b>	<b>3,512,527</b>	<b>2,998,499</b>	<b>3,512,527</b>
<b>Policy Other Changes:</b>						
1. Counselors/High Poverty Schools	4,018	4,018	6,713	6,713	0	0
2. Special Education Safety Net	1,913	1,913	0	0	11,067	11,067
3. Inclusion Professional Development	0	0	0	0	0	0
4. Special Education Multiplier	0	0	0	0	9,109	9,109
<b>Policy -- Other Total</b>	<b>5,931</b>	<b>5,931</b>	<b>6,713</b>	<b>6,713</b>	<b>20,176</b>	<b>20,176</b>
<b>Policy Comp Changes:</b>						
5. PERS & TRS Plan 1 Benefit Increase	1,427	1,427	0	0	1,427	1,427
<b>Policy -- Comp Total</b>	<b>1,427</b>	<b>1,427</b>	<b>0</b>	<b>0</b>	<b>1,427</b>	<b>1,427</b>
<b>Policy Transfer Changes:</b>						
6. ESIT Program Transfer	-81,148	-81,148	-81,354	-81,354	-80,863	-80,863
<b>Policy -- Transfer Total</b>	<b>-81,148</b>	<b>-81,148</b>	<b>-81,354</b>	<b>-81,354</b>	<b>-80,863</b>	<b>-80,863</b>
<b>Total Policy Changes</b>	<b>-73,790</b>	<b>-73,790</b>	<b>-74,641</b>	<b>-74,641</b>	<b>-59,260</b>	<b>-59,260</b>
<b>2019-21 Policy Level</b>	<b>2,924,709</b>	<b>3,438,737</b>	<b>2,923,858</b>	<b>3,437,886</b>	<b>2,939,239</b>	<b>3,453,267</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Educational Service Districts  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>25,817</b>	<b>25,817</b>	<b>25,817</b>	<b>25,817</b>	<b>25,817</b>	<b>25,817</b>
<b>2019-21 Maintenance Level</b>	<b>25,597</b>	<b>25,597</b>	<b>25,597</b>	<b>25,597</b>	<b>25,597</b>	<b>25,597</b>
<b><i>Policy Other Changes:</i></b>						
1. Dyslexia Screening	0	0	251	251	0	0
2. K-20 Telecommunication Network FTEs	891	891	892	892	891	891
3. Student Mental Health & Safety	1,884	1,884	2,755	2,755	1,884	1,884
4. Student Safety FTEs	1,180	1,180	1,180	1,180	1,180	1,180
5. School Nurse Corps	0	0	1,590	1,590	0	0
6. School Nurse Corps FTEs	2,231	2,231	2,231	2,231	2,231	2,231
<b>Policy -- Other Total</b>	<b>6,186</b>	<b>6,186</b>	<b>8,899</b>	<b>8,899</b>	<b>6,186</b>	<b>6,186</b>
<b><i>Policy Comp Changes:</i></b>						
7. PERS & TRS Plan 1 Benefit Increase	16	16	0	0	16	16
<b>Policy -- Comp Total</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>
<b>Total Policy Changes</b>	<b>6,202</b>	<b>6,202</b>	<b>8,899</b>	<b>8,899</b>	<b>6,202</b>	<b>6,202</b>
<b>2019-21 Policy Level</b>	<b>31,799</b>	<b>31,799</b>	<b>34,496</b>	<b>34,496</b>	<b>31,799</b>	<b>31,799</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Schools**  
**Levy Equalization**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>754,891</b>	<b>754,891</b>	<b>754,891</b>	<b>754,891</b>	<b>754,891</b>	<b>754,891</b>
<b>2019-21 Maintenance Level</b>	<b>639,608</b>	<b>639,608</b>	<b>639,608</b>	<b>639,608</b>	<b>639,608</b>	<b>639,608</b>
<b>Policy Other Changes:</b>						
1. Local Effort Assistance	45,763	45,763	50,163	50,163	0	0
2. LEA One-Time Hold Harmless	0	0	0	0	45,763	45,763
<b>Policy -- Other Total</b>	<b>45,763</b>	<b>45,763</b>	<b>50,163</b>	<b>50,163</b>	<b>45,763</b>	<b>45,763</b>
<b>Total Policy Changes</b>	<b>45,763</b>	<b>45,763</b>	<b>50,163</b>	<b>50,163</b>	<b>45,763</b>	<b>45,763</b>
<b>2019-21 Policy Level</b>	<b>685,371</b>	<b>685,371</b>	<b>689,771</b>	<b>689,771</b>	<b>685,371</b>	<b>685,371</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Elementary & Secondary School Improvement**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>5,802</b>	<b>0</b>	<b>5,802</b>	<b>0</b>	<b>5,802</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>6,802</b>	<b>0</b>	<b>6,802</b>	<b>0</b>	<b>6,802</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>6,802</b>	<b>0</b>	<b>6,802</b>	<b>0</b>	<b>6,802</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Schools**  
**Institutional Education**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>32,347</b>	<b>32,347</b>	<b>32,347</b>	<b>32,347</b>	<b>32,347</b>	<b>32,347</b>
<b>2019-21 Maintenance Level</b>	<b>31,434</b>	<b>31,434</b>	<b>31,434</b>	<b>31,434</b>	<b>31,434</b>	<b>31,434</b>
<b><i>Policy Other Changes:</i></b>						
1. Counselors/High Poverty Schools	4	4	7	7	0	0
2. Enhanced Institution Funding	562	562	769	769	562	562
3. Institutional Student Records	200	200	200	200	200	200
<b>Policy -- Other Total</b>	<b>766</b>	<b>766</b>	<b>976</b>	<b>976</b>	<b>762</b>	<b>762</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	15	15	0	0	15	15
5. Updated SEBB Rate	-7	-7	-7	-7	-6	-6
<b>Policy -- Comp Total</b>	<b>8</b>	<b>8</b>	<b>-7</b>	<b>-7</b>	<b>9</b>	<b>9</b>
<b>Total Policy Changes</b>	<b>774</b>	<b>774</b>	<b>969</b>	<b>969</b>	<b>771</b>	<b>771</b>
<b>2019-21 Policy Level</b>	<b>32,208</b>	<b>32,208</b>	<b>32,403</b>	<b>32,403</b>	<b>32,205</b>	<b>32,205</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Education of Highly Capable Students  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>62,041</b>	<b>62,041</b>	<b>62,041</b>	<b>62,041</b>	<b>62,041</b>	<b>62,041</b>
<b>2019-21 Maintenance Level</b>	<b>62,159</b>	<b>62,159</b>	<b>62,159</b>	<b>62,159</b>	<b>62,159</b>	<b>62,159</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	41	41	0	0	41	41
<b>Policy -- Comp Total</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>41</b>
<b>Total Policy Changes</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>41</b>
<b>2019-21 Policy Level</b>	<b>62,200</b>	<b>62,200</b>	<b>62,159</b>	<b>62,159</b>	<b>62,200</b>	<b>62,200</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Public Schools**  
**Education Reform**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>271,628</b>	<b>370,419</b>	<b>271,628</b>	<b>370,419</b>	<b>271,628</b>	<b>370,419</b>
<b>2019-21 Maintenance Level</b>	<b>268,752</b>	<b>367,543</b>	<b>268,752</b>	<b>367,543</b>	<b>268,752</b>	<b>367,543</b>
<b><i>Policy Other Changes:</i></b>						
1. BEST Program	0	0	1,000	1,000	0	0
<b>Policy -- Other Total</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	137	137	0	0	137	137
<b>Policy -- Comp Total</b>	<b>137</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>137</b>
<b>Total Policy Changes</b>	<b>137</b>	<b>137</b>	<b>1,000</b>	<b>1,000</b>	<b>137</b>	<b>137</b>
<b>2019-21 Policy Level</b>	<b>268,889</b>	<b>367,680</b>	<b>269,752</b>	<b>368,543</b>	<b>268,889</b>	<b>367,680</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Grants and Pass-Through Funding  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>71,137</b>	<b>71,137</b>	<b>71,137</b>	<b>71,137</b>	<b>71,137</b>	<b>71,137</b>
<b>2019-21 Maintenance Level</b>	<b>70,672</b>	<b>70,672</b>	<b>70,672</b>	<b>70,672</b>	<b>70,672</b>	<b>70,672</b>
<b>Policy Other Changes:</b>						
1. Dual Language Learning	0	0	0	0	1,385	1,385
2. Bilingual Environmental Education	250	250	250	250	0	0
3. Career Connect Southwest	0	0	300	300	0	0
4. CTE Student Organizations	0	0	800	800	0	0
5. Extracurricular Activities	350	350	350	350	0	0
6. Foster Youth Ed. Outcomes	250	250	0	0	250	250
7. Homeless Student Stability	200	200	1,300	1,300	0	0
8. Dual Language K-12 Grants	465	465	465	465	0	0
9. Latinx Afterschool Summer Learning	250	250	250	250	0	0
10. Maritime Education	250	250	250	250	0	0
11. State-Tribal Compact School Study	150	150	150	150	0	0
12. Media Literacy	70	70	0	0	70	70
13. CTE Student Leadership Orgs	700	700	0	0	700	700
14. Data Analytics Tool	450	450	0	0	450	450
15. South Kitsap FAFSA Pilot	300	300	0	0	300	300
16. Homeless Student Program	0	0	0	0	200	200
17. LASER Adjustment	144	144	0	0	144	144
18. School Nurse Corps FTEs	-2,541	-2,541	-2,541	-2,541	-2,541	-2,541

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Grants and Pass-Through Funding**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Discipline Gap Policies	75	75	0	0	75	75
20. Renton SD Early Learning	50	50	0	0	50	50
21. SW WA Career Connect	110	110	0	0	110	110
<b>Policy -- Other Total</b>	<b>1,523</b>	<b>1,523</b>	<b>1,574</b>	<b>1,574</b>	<b>1,193</b>	<b>1,193</b>
<b>Total Policy Changes</b>	<b>1,523</b>	<b>1,523</b>	<b>1,574</b>	<b>1,574</b>	<b>1,193</b>	<b>1,193</b>
<b>2019-21 Policy Level</b>	<b>72,195</b>	<b>72,195</b>	<b>72,246</b>	<b>72,246</b>	<b>71,865</b>	<b>71,865</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Transitional Bilingual Instruction  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>411,989</b>	<b>514,235</b>	<b>411,989</b>	<b>514,235</b>	<b>411,989</b>	<b>514,235</b>
<b>2019-21 Maintenance Level</b>	<b>421,641</b>	<b>523,887</b>	<b>421,641</b>	<b>523,887</b>	<b>421,641</b>	<b>523,887</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	279	279	0	0	279	279
<b>Policy -- Comp Total</b>	<b>279</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>279</b>	<b>279</b>
<b>Total Policy Changes</b>	<b>279</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>279</b>	<b>279</b>
<b>2019-21 Policy Level</b>	<b>421,920</b>	<b>524,166</b>	<b>421,641</b>	<b>523,887</b>	<b>421,920</b>	<b>524,166</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Learning Assistance Program (LAP)  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>889,621</b>	<b>1,423,102</b>	<b>889,621</b>	<b>1,423,102</b>	<b>889,621</b>	<b>1,423,102</b>
<b>2019-21 Maintenance Level</b>	<b>847,010</b>	<b>1,380,491</b>	<b>847,010</b>	<b>1,380,491</b>	<b>847,010</b>	<b>1,380,491</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	554	554	0	0	554	554
<b>Policy -- Comp Total</b>	<b>554</b>	<b>554</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>554</b>
<b>Total Policy Changes</b>	<b>554</b>	<b>554</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>554</b>
<b>2019-21 Policy Level</b>	<b>847,564</b>	<b>1,381,045</b>	<b>847,010</b>	<b>1,380,491</b>	<b>847,564</b>	<b>1,381,045</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Charter Schools Apportionment  
(Dollars In Thousands)**

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>99,810</b>	<b>99,810</b>	<b>99,810</b>	<b>99,810</b>	<b>99,810</b>	<b>99,810</b>
<b>2019-21 Maintenance Level</b>	<b>94,028</b>	<b>94,028</b>	<b>94,028</b>	<b>94,028</b>	<b>94,028</b>	<b>94,028</b>
<b><i>Policy Other Changes:</i></b>						
1. Counselors/High Poverty Schools	105	105	215	215	0	0
2. Special Education Multiplier	0	0	0	0	66	66
3. Transportation Base Adjustment	63	63	210	210	63	63
<b>Policy -- Other Total</b>	<b>168</b>	<b>168</b>	<b>425</b>	<b>425</b>	<b>129</b>	<b>129</b>
<b><i>Policy Comp Changes:</i></b>						
4. PERS & TRS Plan 1 Benefit Increase	55	55	0	0	54	54
5. Updated SEBB Rate	-265	-265	-265	-265	-204	-204
<b>Policy -- Comp Total</b>	<b>-210</b>	<b>-210</b>	<b>-265</b>	<b>-265</b>	<b>-150</b>	<b>-150</b>
<b>Total Policy Changes</b>	<b>-42</b>	<b>-42</b>	<b>160</b>	<b>160</b>	<b>-21</b>	<b>-21</b>
<b>2019-21 Policy Level</b>	<b>93,986</b>	<b>93,986</b>	<b>94,188</b>	<b>94,188</b>	<b>94,007</b>	<b>94,007</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools  
Charter School Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>250</b>	<b>2,460</b>	<b>250</b>	<b>2,460</b>	<b>250</b>	<b>2,460</b>
<b>2019-21 Maintenance Level</b>	<b>289</b>	<b>2,733</b>	<b>289</b>	<b>2,733</b>	<b>289</b>	<b>2,733</b>
<b><i>Policy Other Changes:</i></b>						
1. Charter School Oversight	0	10	0	10	0	10
<b>Policy -- Other Total</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Attorney General	5	5	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>5</b>	<b>15</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>
<b>2019-21 Policy Level</b>	<b>294</b>	<b>2,748</b>	<b>289</b>	<b>2,743</b>	<b>289</b>	<b>2,743</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Public Schools**

**Compensation Adjustments**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,105,689</b>	<b>1,105,689</b>	<b>1,105,689</b>	<b>1,105,689</b>	<b>1,105,689</b>	<b>1,105,689</b>
<b>2019-21 Maintenance Level</b>	<b>1,103,914</b>	<b>1,103,914</b>	<b>1,103,914</b>	<b>1,103,914</b>	<b>1,103,914</b>	<b>1,103,914</b>
<b><i>Policy Other Changes:</i></b>						
1. Counselors/High Poverty Schools	2,045	2,045	3,280	3,280	0	0
2. K-20 Telecommunication Network FTEs	60	60	60	60	61	61
3. Student Mental Health & Safety	95	95	172	172	98	98
4. Student Safety FTEs	76	76	75	75	77	77
5. School Nurse Corps	0	0	99	99	0	0
6. School Nurse Corps FTEs	145	145	146	146	149	149
7. Special Education Multiplier	0	0	0	0	509	509
8. Transportation Base Adjustment	173	173	571	571	173	173
<b>Policy -- Other Total</b>	<b>2,594</b>	<b>2,594</b>	<b>4,403</b>	<b>4,403</b>	<b>1,067</b>	<b>1,067</b>
<b><i>Policy Comp Changes:</i></b>						
9. PERS & TRS Plan 1 Benefit Increase	616	616	0	0	616	616
10. Updated SEBB Rate	-70,799	-70,799	-70,799	-70,799	-54,550	-54,550
<b>Policy -- Comp Total</b>	<b>-70,183</b>	<b>-70,183</b>	<b>-70,799</b>	<b>-70,799</b>	<b>-53,934</b>	<b>-53,934</b>
<b><i>Policy Transfer Changes:</i></b>						
11. ESIT Program Transfer	-4,404	-4,404	-4,418	-4,418	-4,517	-4,517
<b>Policy -- Transfer Total</b>	<b>-4,404</b>	<b>-4,404</b>	<b>-4,418</b>	<b>-4,418</b>	<b>-4,517</b>	<b>-4,517</b>
<b>Total Policy Changes</b>	<b>-71,993</b>	<b>-71,993</b>	<b>-70,814</b>	<b>-70,814</b>	<b>-57,384</b>	<b>-57,384</b>
<b>2019-21 Policy Level</b>	<b>1,031,921</b>	<b>1,031,921</b>	<b>1,033,100</b>	<b>1,033,100</b>	<b>1,046,530</b>	<b>1,046,530</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Student Achievement Council**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>780,768</b>	<b>835,985</b>	<b>780,768</b>	<b>835,985</b>	<b>780,768</b>	<b>835,985</b>
<b>2019-21 Maintenance Level</b>	<b>779,033</b>	<b>849,080</b>	<b>779,033</b>	<b>849,080</b>	<b>779,033</b>	<b>849,080</b>
<b>Policy Other Changes:</b>						
1. Nat. Guard Ed. Grants Support Costs	0	0	0	0	208	208
2. Student Achieve. Council Graduate	0	0	0	0	5	5
3. Higher Education Access	161	161	0	0	161	161
4. Undocumented Student Support	396	396	0	0	396	396
5. College Bound Program Support	33	33	33	33	33	33
6. CCL: Marketing	250	250	0	0	250	250
7. CCL: Statewide Directory	150	150	150	150	0	0
8. Child Savings Account Program Study	76	76	0	0	76	76
9. Barriers to Dual Credit Study	150	150	0	0	150	150
10. Health Sciences Services Authority	0	0	49	49	0	0
11. National Guard Grants	208	208	208	208	0	0
12. Rural Jobs State Match	500	500	500	500	0	0
13. Student Health Care Task Force	100	100	100	100	0	0
14. Addressing Sexual Misconduct	0	0	124	124	0	0
15. Passport to Careers Caseload	0	1,500	0	0	0	1,500
16. Opportunity Scholarship State Match	1,500	1,500	0	0	2,000	2,000
17. WA College Grant Apprenticeships	0	0	0	0	0	6,000
18. College Grant Program Support	211	211	211	211	0	0
<b>Policy -- Other Total</b>	<b>3,735</b>	<b>5,235</b>	<b>1,375</b>	<b>1,375</b>	<b>3,279</b>	<b>10,779</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Student Achievement Council**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>Policy Comp Changes:</b>						
19. PERS & TRS Plan 1 Benefit Increase	4	8	0	0	0	0
<b>Policy -- Comp Total</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Transfer Changes:</b>						
20. National Guard Education Grants	625	625	0	0	625	625
21. National Guard Grants Transfer	0	0	625	625	0	0
<b>Policy -- Transfer Total</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>
<b>Policy Central Services Changes:</b>						
22. Attorney General	1	2	0	0	0	0
23. DES Central Services	1	2	0	0	0	0
24. OFM Central Services	9	19	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>11</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>4,375</b>	<b>5,891</b>	<b>2,000</b>	<b>2,000</b>	<b>3,904</b>	<b>11,404</b>
<b>2019-21 Policy Level</b>	<b>783,408</b>	<b>854,971</b>	<b>781,033</b>	<b>851,080</b>	<b>782,937</b>	<b>860,484</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**University of Washington**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>732,280</b>	<b>8,183,169</b>	<b>732,280</b>	<b>8,183,169</b>	<b>732,280</b>	<b>8,183,169</b>
<b>2019-21 Maintenance Level</b>	<b>731,467</b>	<b>8,180,170</b>	<b>731,467</b>	<b>8,180,170</b>	<b>731,467</b>	<b>8,180,170</b>
<b>Policy Other Changes:</b>						
1. Telemedicine Training	60	60	0	0	60	60
2. Aerospace Tech. Innovation	0	1,549	0	0	0	1,549
3. Higher Ed Common Application	320	320	0	0	320	320
4. Air Quality Study	50	50	50	50	0	0
5. Burke Museum Ed. Accessibility	100	100	0	0	100	100
6. Biorefinery Study	-100	-100	0	0	-100	-100
7. Cannabis Study Frameworks	100	100	100	100	0	0
8. Center for Human Rights	205	205	0	0	205	205
9. Contracting Changes	135	135	135	135	0	0
10. Death with Dignity Act Study	232	232	134	134	0	0
11. MESA Expansion - Yakima	135	135	135	135	0	0
12. State Forensic Anthropologist	143	143	0	0	143	143
13. Math Improvement Pilot	0	0	0	0	0	0
14. Math Improvement Pilot	0	0	0	0	0	0
15. Paramedic Training Program	450	450	0	0	450	450
16. Training for Nurse Examiners	300	300	300	300	0	0
17. Addressing Sexual Misconduct	364	364	562	562	0	0
18. Special Purpose District Study	125	125	125	125	0	0
19. Veterans Mental Health Counselor	64	64	0	0	64	64

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**University of Washington**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. Washington MESA	0	0	0	0	135	135
<b>Policy -- Other Total</b>	<b>2,683</b>	<b>4,232</b>	<b>1,541</b>	<b>1,541</b>	<b>1,377</b>	<b>2,926</b>
<b>Policy Comp Changes:</b>						
21. UW Four-Year Higher Ed WFSE	2,599	2,599	2,599	2,599	2,599	2,599
22. UW SEIU 925	4,242	4,433	4,242	4,433	4,242	4,433
23. UW SEIU 1199	27	27	27	27	27	27
24. UW Specific Wage Increase	-6,963	-69,086	-6,963	-69,086	-6,963	-69,086
25. UW/Non-Represented King County	95	95	95	95	95	95
26. PERS & TRS Plan 1 Benefit Increase	37	610	0	0	0	0
<b>Policy -- Comp Total</b>	<b>37</b>	<b>-61,322</b>	<b>0</b>	<b>-61,932</b>	<b>0</b>	<b>-61,932</b>
<b>Policy Central Services Changes:</b>						
27. Archives/Records Management	16	44	0	0	0	0
28. Audit Services	20	58	0	0	0	0
29. Attorney General	55	156	0	0	0	0
30. CTS Central Services	-32	-92	0	0	0	0
31. OFM Central Services	1,352	3,863	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>1,411</b>	<b>4,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>4,131</b>	<b>-53,061</b>	<b>1,541</b>	<b>-60,391</b>	<b>1,377</b>	<b>-59,006</b>
<b>2019-21 Policy Level</b>	<b>735,598</b>	<b>8,127,109</b>	<b>733,008</b>	<b>8,119,779</b>	<b>732,844</b>	<b>8,121,164</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State University**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>486,903</b>	<b>1,797,561</b>	<b>486,903</b>	<b>1,797,561</b>	<b>486,903</b>	<b>1,797,561</b>
<b>2019-21 Maintenance Level</b>	<b>487,049</b>	<b>1,797,832</b>	<b>487,049</b>	<b>1,797,832</b>	<b>487,049</b>	<b>1,797,832</b>
<b>Policy Other Changes:</b>						
1. Community Solar Projects	268	268	268	268	0	0
2. Higher Ed. Common Application	299	299	0	0	299	299
3. Pesticide, chlorpyrifos	280	280	0	0	0	0
4. Ruckelshaus District Energy Study	128	128	128	128	0	0
5. Domestic Violence Risk Assessment	0	0	50	50	0	0
6. Photovoltaic Modules Study	32	32	32	32	0	0
7. MESA Expansion Everett	135	135	135	135	0	0
8. Soil Health Initiative	788	788	0	0	788	788
9. Addressing Sexual Misconduct	130	130	149	149	0	0
10. Solar Siting Pilot Project	500	500	0	0	500	500
11. Stormwater program	0	50	0	50	0	0
12. Technical Error	0	0	10	10	0	0
13. Traffic Stop Study	25	25	25	25	0	0
14. Veterans Mental Health Counselor	42	42	0	0	42	42
<b>Policy -- Other Total</b>	<b>2,627</b>	<b>2,677</b>	<b>797</b>	<b>847</b>	<b>1,629</b>	<b>1,629</b>
<b>Policy Comp Changes:</b>						
15. PERS & TRS Plan 1 Benefit Increase	44	120	0	0	0	0
<b>Policy -- Comp Total</b>	<b>44</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State University**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Central Services Changes:</i></b>						
16. Archives/Records Management	6	13	0	0	0	0
17. Attorney General	22	45	0	0	0	0
18. Administrative Hearings	1	2	0	0	0	0
19. CTS Central Services	-9	-18	0	0	0	0
20. OFM Central Services	546	1,115	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>566</b>	<b>1,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>3,237</b>	<b>3,954</b>	<b>797</b>	<b>847</b>	<b>1,629</b>	<b>1,629</b>
<b>2019-21 Policy Level</b>	<b>490,286</b>	<b>1,801,786</b>	<b>487,846</b>	<b>1,798,679</b>	<b>488,678</b>	<b>1,799,461</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Eastern Washington University**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>129,019</b>	<b>340,027</b>	<b>129,019</b>	<b>340,027</b>	<b>129,019</b>	<b>340,027</b>
<b>2019-21 Maintenance Level</b>	<b>129,317</b>	<b>340,638</b>	<b>129,317</b>	<b>340,638</b>	<b>129,317</b>	<b>340,638</b>
<b><i>Policy Other Changes:</i></b>						
1. Higher Ed. Common Application	88	88	0	0	88	88
2. Deep Lake Watershed Study	0	0	0	0	0	0
3. American Sign Language Program Exp	200	200	200	200	0	0
4. Addressing Sexual Misconduct	73	73	32	32	0	0
5. Veterans Mental Health Counselor	45	45	0	0	45	45
<b>Policy -- Other Total</b>	<b>406</b>	<b>406</b>	<b>232</b>	<b>232</b>	<b>133</b>	<b>133</b>
<b><i>Policy Comp Changes:</i></b>						
6. PERS & TRS Plan 1 Benefit Increase	11	27	0	0	0	0
<b>Policy -- Comp Total</b>	<b>11</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
7. Archives/Records Management	2	4	0	0	0	0
8. Attorney General	10	21	0	0	0	0
9. OFM Central Services	119	243	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>131</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>548</b>	<b>701</b>	<b>232</b>	<b>232</b>	<b>133</b>	<b>133</b>
<b>2019-21 Policy Level</b>	<b>129,865</b>	<b>341,339</b>	<b>129,549</b>	<b>340,870</b>	<b>129,450</b>	<b>340,771</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Central Washington University**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>129,983</b>	<b>429,265</b>	<b>129,983</b>	<b>429,265</b>	<b>129,983</b>	<b>429,265</b>
<b>2019-21 Maintenance Level</b>	<b>129,939</b>	<b>429,167</b>	<b>129,939</b>	<b>429,167</b>	<b>129,939</b>	<b>429,167</b>
<b>Policy Other Changes:</b>						
1. Higher Ed. Common Application	254	254	0	0	254	254
2. Sign Language Interpreter Program	135	135	135	135	0	0
3. Capital Project Operating Cost	29	55	0	0	47	91
4. Student Teacher Facilitation	155	155	155	155	0	0
5. Addressing Sexual Misconduct	53	53	36	36	0	0
6. Veterans Mental Health Counselor	52	52	0	0	52	52
<b>Policy -- Other Total</b>	<b>678</b>	<b>704</b>	<b>326</b>	<b>326</b>	<b>353</b>	<b>397</b>
<b>Policy Comp Changes:</b>						
7. PERS & TRS Plan 1 Benefit Increase	17	38	0	0	0	0
8. Police Compensation	0	0	0	0	141	270
<b>Policy -- Comp Total</b>	<b>17</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>270</b>
<b>Policy Central Services Changes:</b>						
9. Archives/Records Management	1	2	0	0	0	0
10. Attorney General	7	14	0	0	0	0
11. CTS Central Services	-2	-4	0	0	0	0
12. OFM Central Services	135	265	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>141</b>	<b>277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>836</b>	<b>1,019</b>	<b>326</b>	<b>326</b>	<b>494</b>	<b>667</b>
<b>2019-21 Policy Level</b>	<b>130,775</b>	<b>430,186</b>	<b>130,265</b>	<b>429,493</b>	<b>130,433</b>	<b>429,834</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**The Evergreen State College**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>65,521</b>	<b>163,011</b>	<b>65,521</b>	<b>163,011</b>	<b>65,521</b>	<b>163,011</b>
<b>2019-21 Maintenance Level</b>	<b>65,527</b>	<b>162,969</b>	<b>65,527</b>	<b>162,969</b>	<b>65,527</b>	<b>162,969</b>
<b>Policy Other Changes:</b>						
1. Peer-Reviewed Journal Access	0	0	0	0	114	114
2. Postacute Care	0	0	0	0	172	172
3. Young Voters	9	9	0	0	9	9
4. Reentry Services	0	0	0	0	263	263
5. Domestic Violence Lit Review	40	40	40	40	0	0
6. WSIPP School Bus Safety Study	0	0	123	123	0	0
7. Addressing Sexual Misconduct	86	86	15	15	0	0
8. WSIPP Special Education Study	0	0	400	400	400	400
9. WSIPP Transitional Kindergarten	20	20	200	200	0	0
10. Veterans Mental Health Counselor	39	39	0	0	39	39
11. WSIPP Voter Registration Study	50	50	50	50	0	0
12. Truancy	7	7	7	7	7	7
13. Extended Foster Care Transitions	20	20	20	20	20	20
14. Foster Care and Adoption	74	74	74	74	74	74
15. Dually Involved Females	61	61	61	61	61	61
16. DCYF Resource Assessment Centers	119	119	119	119	119	119
17. Early Achievers: ECEAP Evaluation	152	152	152	152	152	152
18. WSIPP Data Manager	54	54	54	54	54	54
19. WSIPP Operating Support	415	415	550	550	415	415
<b>Policy -- Other Total</b>	<b>1,146</b>	<b>1,146</b>	<b>1,865</b>	<b>1,865</b>	<b>1,899</b>	<b>1,899</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**The Evergreen State College**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Policy Comp Changes:</i></b>						
20. PERS & TRS Plan 1 Benefit Increase	8	16	0	0	0	0
21. IT Reclassification	221	417	221	417	221	417
<b>Policy -- Comp Total</b>	<b>229</b>	<b>433</b>	<b>221</b>	<b>417</b>	<b>221</b>	<b>417</b>
<b><i>Policy Central Services Changes:</i></b>						
22. Archives/Records Management	1	2	0	0	0	0
23. Attorney General	6	13	0	0	0	0
24. CTS Central Services	-1	-2	0	0	0	0
25. OFM Central Services	53	110	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>59</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,434</b>	<b>1,702</b>	<b>2,086</b>	<b>2,282</b>	<b>2,120</b>	<b>2,316</b>
<b>2019-21 Policy Level</b>	<b>66,961</b>	<b>164,671</b>	<b>67,613</b>	<b>165,251</b>	<b>67,647</b>	<b>165,285</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Western Washington University**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>174,003</b>	<b>425,361</b>	<b>174,003</b>	<b>425,361</b>	<b>174,003</b>	<b>425,361</b>
<b>2019-21 Maintenance Level</b>	<b>173,961</b>	<b>425,249</b>	<b>173,961</b>	<b>425,249</b>	<b>173,961</b>	<b>425,249</b>
<b>Policy Other Changes:</b>						
1. WWU on the Peninsulas	886	886	0	0	886	886
2. Higher Ed. Common Application	42	42	0	0	42	42
3. American Sign Language Development	215	215	215	215	0	0
4. Addressing Sexual Misconduct	87	87	41	41	0	0
5. Veterans Mental Health Counselor	48	48	0	0	48	48
<b>Policy -- Other Total</b>	<b>1,278</b>	<b>1,278</b>	<b>256</b>	<b>256</b>	<b>976</b>	<b>976</b>
<b>Policy Comp Changes:</b>						
6. PERS & TRS Plan 1 Benefit Increase	14	38	0	0	0	0
<b>Policy -- Comp Total</b>	<b>14</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
7. Archives/Records Management	2	4	0	0	0	0
8. Audit Services	16	34	0	0	0	0
9. Attorney General	10	22	0	0	0	0
10. CTS Central Services	-3	-6	0	0	0	0
11. OFM Central Services	140	304	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>165</b>	<b>358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>1,457</b>	<b>1,674</b>	<b>256</b>	<b>256</b>	<b>976</b>	<b>976</b>
<b>2019-21 Policy Level</b>	<b>175,418</b>	<b>426,923</b>	<b>174,217</b>	<b>425,505</b>	<b>174,937</b>	<b>426,225</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Community & Technical College System**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>1,539,922</b>	<b>3,273,037</b>	<b>1,539,922</b>	<b>3,273,037</b>	<b>1,539,922</b>	<b>3,273,037</b>
<b>2019-21 Maintenance Level</b>	<b>1,540,735</b>	<b>3,273,475</b>	<b>1,540,735</b>	<b>3,273,475</b>	<b>1,540,735</b>	<b>3,273,475</b>
<b>Policy Other Changes:</b>						
1. Interpreter Training Program	100	100	100	100	0	0
2. Firefighter Apprenticeship Study	300	300	300	300	0	0
3. Part-Time/Full-Time Faculty Study	200	200	0	0	200	200
4. Housing Coordination	500	500	500	500	0	0
5. Addressing Sexual Misconduct	197	197	328	328	0	0
6. Job Skills Program	2,443	2,443	2,443	2,443	2,443	2,443
<b>Policy -- Other Total</b>	<b>3,740</b>	<b>3,740</b>	<b>3,671</b>	<b>3,671</b>	<b>2,643</b>	<b>2,643</b>
<b>Policy Comp Changes:</b>						
7. PERS & TRS Plan 1 Benefit Increase	188	347	0	0	0	0
<b>Policy -- Comp Total</b>	<b>188</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
8. Archives/Records Management	21	32	0	0	0	0
9. Audit Services	42	62	0	0	0	0
10. Attorney General	69	103	0	0	0	0
11. CTS Central Services	-18	-27	0	0	0	0
12. OFM Central Services	1,823	2,720	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>1,937</b>	<b>2,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>5,865</b>	<b>6,977</b>	<b>3,671</b>	<b>3,671</b>	<b>2,643</b>	<b>2,643</b>
<b>2019-21 Policy Level</b>	<b>1,546,600</b>	<b>3,280,452</b>	<b>1,544,406</b>	<b>3,277,146</b>	<b>1,543,378</b>	<b>3,276,118</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Community & Technical College System**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b><i>Approps in Other Legislation Proposed Changes:</i></b>						
13. Guided Pathways	0	0	0	0	0	-18,124
14. Nurse Educator Salary Incr	0	0	0	0	0	-4,150
<b>Total Approps in Other Legislation Proposed</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,274</b>
<b>Grand Total</b>	<b>1,546,600</b>	<b>3,280,452</b>	<b>1,544,406</b>	<b>3,277,146</b>	<b>1,543,378</b>	<b>3,253,844</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
State School for the Blind**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>18,104</b>	<b>24,871</b>	<b>18,104</b>	<b>24,871</b>	<b>18,104</b>	<b>24,871</b>
<b>2019-21 Maintenance Level</b>	<b>18,088</b>	<b>24,851</b>	<b>18,088</b>	<b>24,851</b>	<b>18,088</b>	<b>24,851</b>
<b><i>Policy Other Changes:</i></b>						
1. State Data Center FTE Request	161	161	161	161	161	161
<b>Policy -- Other Total</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	7	10	0	0	0	0
<b>Policy -- Comp Total</b>	<b>7</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Attorney General	1	1	0	0	0	0
4. DES Central Services	1	1	0	0	0	0
5. OFM Central Services	18	18	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>188</b>	<b>191</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>
<b>2019-21 Policy Level</b>	<b>18,276</b>	<b>25,042</b>	<b>18,249</b>	<b>25,012</b>	<b>18,249</b>	<b>25,012</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington Center for Deaf & Hard of Hearing Youth**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>28,880</b>	<b>30,004</b>	<b>28,880</b>	<b>30,004</b>	<b>28,880</b>	<b>30,004</b>
<b>2019-21 Maintenance Level</b>	<b>28,933</b>	<b>30,057</b>	<b>28,933</b>	<b>30,057</b>	<b>28,933</b>	<b>30,057</b>
<b>Policy Other Changes:</b>						
1. Language Access	73	73	73	73	73	73
2. STRIVE Program Pilot	0	0	0	0	91	91
3. CDHY Account Update	0	816	0	816	0	816
<b>Policy -- Other Total</b>	<b>73</b>	<b>889</b>	<b>73</b>	<b>889</b>	<b>164</b>	<b>980</b>
<b>Policy Comp Changes:</b>						
4. PERS & TRS Plan 1 Benefit Increase	10	10	0	0	0	0
<b>Policy -- Comp Total</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
5. Attorney General	3	3	0	0	0	0
6. DES Central Services	2	2	0	0	0	0
7. OFM Central Services	23	23	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>111</b>	<b>927</b>	<b>73</b>	<b>889</b>	<b>164</b>	<b>980</b>
<b>2019-21 Policy Level</b>	<b>29,044</b>	<b>30,984</b>	<b>29,006</b>	<b>30,946</b>	<b>29,097</b>	<b>31,037</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Workforce Training & Education Coordinating Board**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>4,268</b>	<b>60,705</b>	<b>4,268</b>	<b>60,705</b>	<b>4,268</b>	<b>60,705</b>
<b>2019-21 Maintenance Level</b>	<b>4,267</b>	<b>60,703</b>	<b>4,267</b>	<b>60,703</b>	<b>4,267</b>	<b>60,703</b>
<b><i>Policy Other Changes:</i></b>						
1. Telemedicine Training Equipment	300	300	0	0	300	300
<b>Policy -- Other Total</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
<b><i>Policy Comp Changes:</i></b>						
2. PERS & TRS Plan 1 Benefit Increase	1	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
3. Attorney General	0	0	0	0	0	0
4. OFM Central Services	2	4	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>303</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
<b>2019-21 Policy Level</b>	<b>4,570</b>	<b>61,009</b>	<b>4,267</b>	<b>60,703</b>	<b>4,567</b>	<b>61,003</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Arts Commission**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>4,415</b>	<b>6,747</b>	<b>4,415</b>	<b>6,747</b>	<b>4,415</b>	<b>6,747</b>
<b>2019-21 Maintenance Level</b>	<b>4,461</b>	<b>6,793</b>	<b>4,461</b>	<b>6,793</b>	<b>4,461</b>	<b>6,793</b>
<b>Policy Other Changes:</b>						
1. Early Learning and Arts Int. Shift	0	0	0	0	0	0
2. Expand Office Space	27	27	32	32	0	0
<b>Policy -- Other Total</b>	<b>27</b>	<b>27</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Policy Comp Changes:</b>						
3. PERS & TRS Plan 1 Benefit Increase	1	1	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Policy Central Services Changes:</b>						
4. CTS Central Services	244	244	0	0	0	0
5. OFM Central Services	2	2	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>246</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>274</b>	<b>274</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>4,735</b>	<b>7,067</b>	<b>4,493</b>	<b>6,825</b>	<b>4,461</b>	<b>6,793</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Washington State Historical Society**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>7,387</b>	<b>10,183</b>	<b>7,387</b>	<b>10,183</b>	<b>7,387</b>	<b>10,183</b>
<b>2019-21 Maintenance Level</b>	<b>6,972</b>	<b>9,768</b>	<b>6,972</b>	<b>9,768</b>	<b>6,972</b>	<b>9,768</b>
<b><i>Policy Other Changes:</i></b>						
1. Capital Staffing	361	361	361	361	361	361
2. Needs Assessment	25	25	25	25	25	25
3. Server Migration	109	109	0	0	109	109
4. Women's Suffrage Centennial	49	49	49	49	49	49
<b>Policy -- Other Total</b>	<b>544</b>	<b>544</b>	<b>435</b>	<b>435</b>	<b>544</b>	<b>544</b>
<b><i>Policy Comp Changes:</i></b>						
5. PERS & TRS Plan 1 Benefit Increase	2	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
6. Attorney General	1	1	0	0	0	0
7. DES Central Services	1	1	0	0	0	0
8. OFM Central Services	7	7	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>555</b>	<b>555</b>	<b>435</b>	<b>435</b>	<b>544</b>	<b>544</b>
<b>2019-21 Policy Level</b>	<b>7,527</b>	<b>10,323</b>	<b>7,407</b>	<b>10,203</b>	<b>7,516</b>	<b>10,312</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**  
**Eastern Washington State Historical Society**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>5,740</b>	<b>9,450</b>	<b>5,740</b>	<b>9,450</b>	<b>5,740</b>	<b>9,450</b>
<b>2019-21 Maintenance Level</b>	<b>5,583</b>	<b>9,293</b>	<b>5,583</b>	<b>9,293</b>	<b>5,583</b>	<b>9,293</b>
<b><i>Policy Comp Changes:</i></b>						
1. PERS & TRS Plan 1 Benefit Increase	1	2	0	0	0	0
<b>Policy -- Comp Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Central Services Changes:</i></b>						
2. Attorney General	1	1	0	0	0	0
3. DES Central Services	1	1	0	0	0	0
4. OFM Central Services	6	6	0	0	0	0
<b>Policy -- Central Svcs Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Policy Changes</b>	<b>9</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Policy Level</b>	<b>5,592</b>	<b>9,303</b>	<b>5,583</b>	<b>9,293</b>	<b>5,583</b>	<b>9,293</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Bond Retirement and Interest**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>2,462,066</b>	<b>2,623,472</b>	<b>2,462,066</b>	<b>2,623,472</b>	<b>2,462,066</b>	<b>2,623,472</b>
<b>2019-21 Maintenance Level</b>	<b>2,406,790</b>	<b>2,568,280</b>	<b>2,422,215</b>	<b>2,583,705</b>	<b>2,422,215</b>	<b>2,583,705</b>
<b>2019-21 Policy Level</b>	<b>2,406,790</b>	<b>2,568,280</b>	<b>2,422,215</b>	<b>2,583,705</b>	<b>2,422,215</b>	<b>2,583,705</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Special Appropriations to the Governor**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>192,921</b>	<b>287,845</b>	<b>192,921</b>	<b>287,845</b>	<b>192,921</b>	<b>287,845</b>
<b>2019-21 Maintenance Level</b>	<b>188,962</b>	<b>283,886</b>	<b>188,962</b>	<b>283,886</b>	<b>188,962</b>	<b>283,886</b>
<b>Policy Other Changes:</b>						
1. Communication Services Reform	0	0	6,000	6,000	0	0
2. Impaired Driving	0	0	0	0	259	259
3. Foundational Public Health	16,527	6,000	14,527	4,000	-10,000	-22,000
4. Andy Hill Cancer Research Endowment	0	0	0	0	6,022	6,022
5. Criminal Justice Treatment Account	0	0	4,500	4,500	0	0
6. Climate Resiliency Funding	50,000	50,000	0	0	100,000	100,000
7. Cancer Research Endowment	6,022	22	5,525	-475	0	-6,000
8. Dev Disabilities Comm Trust Acct	1,000	1,000	1,000	1,000	1,000	1,000
9. Disaster Response Account	0	0	0	0	13,720	13,720
10. Extraordinary Criminal Justice Cost	0	0	0	0	851	851
11. Election Account	1,800	1,800	0	0	0	0
12. Firearms Background Check Account	8,951	8,951	0	0	0	0
13. Forest Carbon Account	200	200	200	200	0	0
14. Foundational Public Health Account	0	0	0	0	20,568	20,568
15. Home Security Fund Acct	60,000	60,000	0	0	0	0
16. Housing Trust Fund Acct	55,000	55,000	60,000	60,000	0	0
17. HTF Preservation & Maintenance	0	0	10,000	10,000	0	0
18. HTF Shelters	0	0	15,000	15,000	0	0
19. HTF Rapid Response	0	0	15,000	15,000	0	0

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Special Appropriations to the Governor**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
20. IT Pool	8,597	20,466	13,153	25,283	12,745	33,144
21. Lease Cost Pool	617	941	0	0	631	1,216
22. Landlord Mitigation Program Account	500	500	0	0	500	500
23. Medical Marijuana Database	0	622	0	622	0	714
24. Long-Term Services and Supports	500	500	500	500	0	0
25. No Child Left Inside	500	500	500	500	500	500
26. Northeast WA Wolf-Livestock Account	320	320	0	0	320	320
27. Permanent Supportive Housing	0	0	75,000	75,000	0	0
28. Oil Spill Response Account	0	2,200	0	2,200	0	0
29. Self-Insurance Liability Account	0	0	60,000	60,000	0	0
30. SST Mitigation	-7,079	-7,079	-7,079	-7,079	0	0
31. UW Behavioral Health Hospital Funds	0	0	0	0	100,000	100,000
32. Workforce Education Investment Acct	0	0	41,342	41,342	22,956	22,956
<b>Policy -- Other Total</b>	<b>203,455</b>	<b>201,943</b>	<b>315,168</b>	<b>313,593</b>	<b>270,072</b>	<b>273,770</b>
<b>Policy Central Services Changes:</b>						
33. Archives/Records Management	0	0	7	10	135	278
34. Audit Services	0	0	536	1,092	250	515
35. Attorney General	0	0	5,195	9,639	4,823	10,797
36. Administrative Hearings	0	0	611	1,810	605	1,798
37. CTS Central Services	0	0	2,027	2,337	-279	-319
38. DES Central Services	0	0	444	788	47	65
39. OFM Central Services	0	0	13,916	25,717	10,302	19,115
<b>Policy -- Central Svcs Total</b>	<b>0</b>	<b>0</b>	<b>22,736</b>	<b>41,393</b>	<b>15,883</b>	<b>32,249</b>
<b>Total Policy Changes</b>	<b>203,455</b>	<b>201,943</b>	<b>337,904</b>	<b>354,986</b>	<b>285,955</b>	<b>306,019</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Special Appropriations to the Governor**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Policy Level</b>	<b>392,417</b>	<b>485,829</b>	<b>526,866</b>	<b>638,872</b>	<b>474,917</b>	<b>589,905</b>
<b><i>Approps in Other Legislation Proposed Changes:</i></b>						
40. BSA to Disaster Response Account	0	100,000	0	0	0	0
41. Coronavirus Response	0	125,000	0	0	0	0
42. Gambling Revolving Account	6,000	6,000	6,000	6,000	0	0
<b>Total Approps in Other Legislation Proposed</b>	<b>6,000</b>	<b>231,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>398,417</b>	<b>716,829</b>	<b>532,866</b>	<b>644,872</b>	<b>474,917</b>	<b>589,905</b>



**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
Sundry Claims**  
(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Other Changes:</i></b>						
1. Self Defense Reimbursement	625	625	625	625	625	625
<b>Policy -- Other Total</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>
<b>Total Policy Changes</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>
<b>2019-21 Policy Level</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>

**2019-21 Omnibus Operating Budget -- 2020 Supplemental  
State Employee Compensation Adjustments**

(Dollars In Thousands)

	ESSB 6168 Conference Report		ESSB 6168 AMD/Passed House		ESSB 6168 as Passed Senate	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<b>2019-21 Original Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2019-21 Maintenance Level</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Policy Comp Changes:</i></b>						
1. Updated PEBB Rate	0	0	0	0	2,289	5,106
2. PERS & TRS Plan 1 Benefit Increase	0	0	17,659	20,075	2,254	4,670
<b>Policy -- Comp Total</b>	<b>0</b>	<b>0</b>	<b>17,659</b>	<b>20,075</b>	<b>4,543</b>	<b>9,776</b>
<b>Total Policy Changes</b>	<b>0</b>	<b>0</b>	<b>17,659</b>	<b>20,075</b>	<b>4,543</b>	<b>9,776</b>
<b>2019-21 Policy Level</b>	<b>0</b>	<b>0</b>	<b>17,659</b>	<b>20,075</b>	<b>4,543</b>	<b>9,776</b>

## Table of Contents

<b>Title</b>	<b>Page</b>
Accountancy, State Board of	53
Actuary, Office of the State	5
Administrative Hearings, Office of	39
Administrative Office of the Courts	14
African-American Affairs, Washington State Commission on	43
Agriculture, Department of	128
Archaeology & Historic Preservation, Department of	66
Arts Commission, Washington State	169
Asian-Pacific-American Affairs, Washington State Commission on	23
Attorney General, Office of the	27
Auditor, Office of the State	25
Bond Retirement & Interest	172
Caseload Forecast Council	29
Central Washington University	160
Child, Youth, Family - Children and Families Services	87
Child, Youth, Family - Early Learning	90
Child, Youth, Family - Juvenile Rehabilitation	89
Child, Youth, Family - Program Support	92
Columbia River Gorge Commission	112
Commerce, Department of	31
Community & Technical College System	164
Conservation Commission, State	121
Consolidated Technology Services	52
Corrections, Department of	94
Court of Appeals	12
Criminal Justice Training Commission, Washington State	78
DSHS - Administration and Supporting Services	108
DSHS - Consolidated Field Services	111
DSHS - Developmental Disabilities	101
DSHS - Economic Services Administration	105
DSHS - Long-Term Care	103

## Table of Contents

<b>Title</b>	<b>Page</b>
DSHS - Mental Health	99
DSHS - Payments to Other Agencies	110
DSHS - Special Commitment Center	109
DSHS - Vocational Rehabilitation	107
Eastern Washington State Historical Society	171
Eastern Washington University	159
Ecology, Department of	113
Economic & Revenue Forecast Council	36
Employee Compensation Adjustments, State	177
Employment Security Department	98
Enterprise Services, Department of	56
Environmental and Land Use Hearings Office	120
Financial Institutions, Department of	30
Financial Management, Office of	37
Fish and Wildlife, Department of	122
Forensic Investigations Council	55
Gambling Commission, Washington State	41
Governor, Office of the	18
Health Care Auth - Community Behavioral Health	67
Health Care Auth - Employee Benefits	74
Health Care Auth - Health Benefit Exchange	69
Health Care Auth - Other	70
Health Care Auth - School Employee Benefits Board	75
Health, Department of	82
Hispanic Affairs, Washington State Commission on	42
Historical Society, Washington State	170
Horse Racing Commission, Washington	57
House of Representatives	1
Human Rights Commission	76
Indian Affairs, Governor's Office of	22
Industrial Insurance Appeals, Board of	77

## Table of Contents

Title	Page
Insurance Commissioner, Office of the	50
Investment Board, State	45
Joint Legislative Audit & Review Committee	3
Joint Legislative Systems Committee	7
Judicial Conduct, Commission on	13
Labor and Industries, Department of	80
Legislative Evaluation & Accountability Program Committee	4
LEOFF 2 Retirement Board	65
Licensing, Department of	132
Lieutenant Governor, Office of the	19
Liquor and Cannabis Board, Washington State	58
Lottery Commission, State	40
Military Department	62
Minority & Women's Business Enterprises, Office of	49
Natural Resources, Department of	126
Office of Civil Legal Aid	17
Office of Legislative Support Services	6
Parks and Recreation Commission, State	117
Pollution Liability Insurance Program, Washington	116
Professional Engineers and Land Surveyors, Board of Registration	54
Public Defense, Office of	16
Public Disclosure Commission	20
Public Employment Relations Commission	64
Public Schools - Charter School Commission	151
Public Schools - Charter Schools Apportionment	150
Public Schools - Compensation Adjustments	152
Public Schools - Education of Highly Capable Students	144
Public Schools - Education Reform	145
Public Schools - Educational Service Districts	140
Public Schools - Elementary & Secondary School Improvement	142
Public Schools - General Apportionment	137

## Table of Contents

<b>Title</b>	<b>Page</b>
Public Schools - Grants and Pass-Through Funding	146
Public Schools - Institutional Education	143
Public Schools - Learning Assistance Program (LAP)	149
Public Schools - Levy Equalization	141
Public Schools - OSPI & Statewide Programs	133
Public Schools - Professional Educator Standards Board	136
Public Schools - Pupil Transportation	138
Public Schools - Special Education	139
Public Schools - Transitional Bilingual Instruction	148
Puget Sound Partnership	125
Recreation and Conservation Office	119
Redistricting Commission	9
Retirement Systems, Department of	44
Revenue, Department of	46
Salaries for Elected Officials, Citizens' Commission on	26
School for the Blind, State	166
Secretary of State, Office of the	21
Senate	2
Services for the Blind, Department of	97
Special Appropriations to the Governor	173
State Law Library	11
State Patrol, Washington	130
Statute Law Committee	8
Student Achievement Council	153
Sundry Claims	176
Supreme Court	10
Tax Appeals, Board of	48
The Evergreen State College	161
Treasurer, Office of the State	24
University of Washington	155
Utilities and Transportation Commission	60

## Table of Contents

<b>Title</b>	<b>Page</b>
Veterans' Affairs, Department of	85
Volunteer Firefighters, Board for	61
Washington Center for Deaf and Hard of Hearing Youth	167
Washington State University	157
Western Washington University	163
Workforce Training & Education Coordinating Board	168