

**2019-21 Omnibus Operating Budget -- 2020 Supplemental**

**Audit Services**

**LEAP Omnibus Document 92D - 2020**

**February 24, 2020**

(Dollars In Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
Office of the State Actuary	Retirmnt Sys Expense-State		23
Statute Law Committee	General Fund-State		12
Supreme Court	General Fund-State		23
State Law Library	General Fund-State		15
Court of Appeals	General Fund-State		23
Commission on Judicial Conduct	General Fund-State		23
Office of the State Treasurer	Treasurer's Service-State		56
Comm Salaries for Elected Officials	General Fund-State		15
Board of Tax Appeals	General Fund-State		15
State Board of Accountancy	CPA Account-State		15
Forensic Investigations Council	Death Investigations-State		15
WA State Health Care Authority	General Fund-State		47
	General Fund-Federal	1	64
	St Hlth Care Admn Ac-State	1	12
	School Employees' In-State		3
Department of Labor and Industries	Accident Account-State		21
	Medical Aid Account-State		20
Children, Youth, and Families	General Fund-State		62
	General Fund-Federal		33
Department of Corrections	General Fund-State		66
Dept of Services for the Blind	General Fund-State		23
Employment Security Department	General Fund-Federal		13
	General Fund-Local		3
	Unemploy Comp Admin-Federal		73
	Admin Contingen Acct-State		1
	Employment Service-State		9
	Fam Med Lv Insurance-State		7
Dept of Social and Health Services	General Fund-State	1	81
	General Fund-Federal		30
State Conservation Commission	General Fund-State		27
Public Schools	General Fund-State	1	
University of Washington	General Fund-State		26
Western Washington University	General Fund-State		21
Community/Technical College System	General Fund-State		55
<b>Totals By Fund</b>			
	General Fund-State	2	534
	General Fund-Federal	1	140
	General Fund-Local		3
	Other Funds	1	255
	<b>Total</b>	<b>4</b>	<b>932</b>