

2019-21 Omnibus Operating Budget -- 2020 Supplemental
DES Central Services
LEAP Omnibus Document 92K - 2020
February 24, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State	2	4
Senate	General Fund-State	2	4
Supreme Court	General Fund-State		1
State Law Library	General Fund-State	1	
Office of the Governor	General Fund-State	1	1
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State		1
	WA St Library Ops-State		1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the State Auditor	Auditing Svcs Revolv-State		1
Office of the Attorney General	General Fund-State		1
	Legal Serv Rev Acct-State	2	17
Department of Commerce	General Fund-State		1
	General Fund-Federal		1
Office of Financial Management	General Fund-State	1	2
	OFM Central Services-State		1
Office of Administrative Hearings	Admin Hearings Revol-State		2
State Lottery Commission	Lottery Admin Acct-State		2
Department of Retirement Systems	Retirmnt Sys Expense-State		3
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	1	16
	Business License-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		3
Consolidated Technology Services	CTS Revolving Acct-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State		4
Utilities and Transportation Comm	Public Srvc Revlv-State		2
Military Department	General Fund-State		4
Public Employment Relations Comm	General Fund-State	-1	1
WA State Health Care Authority	General Fund-State		6
	General Fund-Federal		9
	St Hlth Care Admn Ac-State		2
Human Rights Commission	General Fund-State	1	
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Criminal Justice Training Comm	General Fund-State	1	1
Department of Labor and Industries	Electrical License-State	1	
	Constr Regis Inspect-State		2
	Accident Account-State		20
	Medical Aid Account-State	1	21
Department of Health	General Fund-State		4
	General Fund-Federal		9
	General Fund-Local		3
	Health Prfessns Acct-State	1	8
	Drinking Water Assis-Federal		1

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Department of Veterans' Affairs	General Fund-State		11
Children, Youth, and Families	General Fund-State	4	40
	General Fund-Federal	2	22
Department of Corrections	General Fund-State	4	116
Dept of Services for the Blind	General Fund-State		3
Employment Security Department	General Fund-Federal		3
	General Fund-Local		1
	Unemploy Comp Admin-Federal		18
	Admin Contingen Acct-State	1	
	Employment Service-State		2
	Fam Med Lv Insurance-State		2
Dept of Social and Health Services	General Fund-State	1	164
	General Fund-Federal	2	54
Department of Ecology	General Fund-State		3
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State		3
	Radioactive Mixed-State		1
	Oil Spill Prevn Acct-State		1
	Model Toxics Oper-State		13
	State Parks and Recreation Comm	Parks Renewal Acct-State	1
Recreation and Conservation Office	Recreation Resources-State	-1	1
Dept of Fish and Wildlife	General Fund-State		5
	General Fund-Federal	2	7
	General Fund-Local		5
	State Wildlife Acct-State	1	8
Puget Sound Partnership	General Fund-State		2
Department of Natural Resources	General Fund-State	1	4
	Forest Development-State	1	3
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State		10
	Model Toxics Oper-State		1
Department of Agriculture	General Fund-State		5
	General Fund-Federal		2
Washington State Patrol	General Fund-State	1	6
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State		1
Public Schools	General Fund-State	2	8
Student Achievement Council	General Fund-State	1	
State School for the Blind	General Fund-State		1
Deaf and Hard of Hearing Youth	General Fund-State		2
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		2

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Agency	Fund	FY 2020	FY 2021
Totals By Fund			
	General Fund-State	24	420
	General Fund-Federal	6	107
	General Fund-Local		9
	Other Funds	8	174
	Total	38	710