WASHINGTON STATE



SENATE 2020 SUPPLEMENTAL CAPITAL BUDGET

SSB 6248

Ways & Means Committee

SENATE COMMITTEE

SENATE WAYS & MEANS COMMITTEE February 2020

http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx

AN ACT Relating to capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 43.19.501; amending 2019 c 413 ss 1009, 1029, 1030, 1033, 1035, 1041, 3 1042, 1043, 1051, 1059, 1073, 1078, 1090, 1092, 1093, 2001, 2002, 4 2010, 2030, 2037, 2038, 2039, 2041, 2072, 2075, 2091, 2093, 2094, 5 6 2096, 2098, 3008, 3009, 3011, 3016, 3022, 3023, 3026, 3028, 3030, 7 3031, 3032, 3034, 3036, 3038, 3052, 3056, 3062, 3064, 3081, 3096, 8 3097, 3115, 3069, 3119, 3120, 3123, 3129, 3131, 3132, 3135, 3137, 3141, 3143, 3144, 3145, 3149, 3150, 3151, 3152, 3153, 3156, 3204, 9 10 3223, 3232, 3236, 3242, 3247, 3252, 3253, 3254, 3255, 3274, 3275, 3294, 5012, 5028, 5030, 5035, 5072, 5079, 5093, 5098, 5101, 5060, 11 12 5122, 6003, 6005, 1024, 7001, 7002, and 7021 (uncodified); adding new 13 sections to 2019 c 413 (uncodified); creating a new section; making appropriations; repealing 2019 c 413 ss 3099 and 3296 (uncodified); 14 15 and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects Code Rev/CL:akl 1 S-6803.3/20 3rd draft

1	during the period beginning with the effective date of this act and
2	ending June 30, 2021, out of the several funds specified in this act.
3	PART 1
4	GENERAL GOVERNMENT
5	Sec. 1001. 2019 c 413 s 1009 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF COMMERCE
8	Building Communities Fund Program (30000803)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	(1) \$1,455,000 of the amount reappropriated in this section is
12	provided solely for the Byrd Barr place, formerly known as
13	Centerstone, building renovation project.
14	(2) \$220,000 of the amount reappropriated in this section is
15	provided solely for El Centro de la Raza boiler fan and master plan
16	for rehabilitation. This amount is not subject to the match
17	requirements, pursuant to RCW 43.63A.125.
18	Reappropriation:
19	State Building Construction Account—State \$1,675,000
20	Prior Biennia (Expenditures)
21	\$17,990,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	\$19,665,000
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25	Sec. 1002. 2019 c 413 s 1029 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	2019-21 Housing Trust Fund Program (40000036)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) \$129,050,000 of the state taxable building construction
32	account—state appropriation and ((\$45,950,000)) <u>\$42,950,000</u> of the
33	state building construction account—state appropriation are provided
34	solely for production and preservation of affordable housing. Of the
35	amounts in this subsection:

(a) \$35,000,000 of the appropriation is provided solely for
 housing projects that provide supportive housing and case-management
 services to persons with ((behavioral or)) chronic mental illness.
 When evaluating applications for this population, the department must
 prioritize low-income supportive housing unit proposals that show:

6 (i) Evidence that the application was developed in collaboration 7 with one or more health care entities that provide behavioral health 8 care services to individuals eligible for the housing provided under 9 this subsection;

10 (ii) A commitment by the applicant to provide, directly or 11 through a formal partnership, necessary treatment and supportive 12 services to the tenants and maintain the beds or housing units for at 13 least a forty-year period;

14 (iii) Readiness to begin structural modifications or construction 15 resulting in a fast project completion;

16 (iv) Program requirements that adhere to the key elements of 17 permanent supportive housing programs including choice in housing and 18 living arrangements, functional separation of housing and services, 19 community integration, rights of tenancy, and voluntary recovery-20 focused services; and

(v) To achieve geographic distribution, the department must prioritize projects in rural areas as defined by the department per RCW 43.185.050 and unserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, unserved communities.

26 (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which 27 includes high quality affordable housing projects that will quickly 28 29 move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. 30 31 These funds must be awarded to projects with a total project development cost per housing unit of less than \$125,000, excluding 32 the value of land, off-site infrastructure costs, and any capitalized 33 reserves, compliant with the Americans with disabilities act, and 34 with a commitment by the applicant to maintain the housing units for 35 36 at least a fifty year period.

(c) \$10,000,000 of the appropriation in this section is provided
 solely for a state match or state matches on private contributions
 that fund the production and preservation of affordable housing.
 Awards must be made using a competitive process. If any funding
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remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.

6 (d)(i) \$10,000,000 of the appropriation in this section is 7 provided solely for housing preservation grants or loans to be 8 awarded competitively.

9 (ii) The funds may be provided for major building improvements, 10 preservation, and system replacements, necessary for the existing 11 housing trust fund portfolio to maintain long-term viability. The 12 department must require a capital needs assessment to be provided 13 prior to contract execution. Funds may not be used to add or expand 14 the capacity of the property.

15 (iii) To allocate preservation funds, the department must review 16 applications and evaluate projects based on the following criteria:

17 (A) The age of the property, with priority given to buildings18 that are more than fifteen years old;

(B) The population served, with priority given to projects with
at least 50 percent of the housing units being occupied by families
and individuals at or below 50 percent area median income;

(C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

(D) The potential for additional years added to the affordabilityperiod of the property; and

(E) Other criteria that the department considers necessary toachieve the purpose of this program.

(e) (i) \$7,000,000 of the appropriation in this section is
 provided solely for loans or grants to design and construct ultra high energy efficient affordable housing projects.

(ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.

38 (iii) The department must consider, at a minimum and in any 39 order, the following factors in assigning a numerical ranking to a 40 project:

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1 (A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will 2 achieve the most recent building standard of the passive house 3 institute US as of the effective date of this section; 4 (B) The life-cycle cost of the project; 5 6 (C) That the project demonstrates a design, use of materials, and 7 construction process that can be replicated by the Washington building industry; 8 9 (D) The extent to which the project leverages nonstate funds; The extent to which the project is ready to proceed to 10 (E) 11 construction; 12 (F) Whether the project promotes sustainable use of resources and 13 environmental quality; 14 (G) Whether the project is being well managed to fund maintenance and capital depreciation; 15 16 (H) Reduction of housing and utilities carbon footprint; and 17 (I) Other criteria that the department considers necessary to 18 achieve the purpose of this program. 19 (iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding 20 21 under this section. 22 (f) $((\frac{45,950,000}{50,000}))$ \$42,950,000 of the appropriation in this 23 section is provided solely for the following list of housing 24 projects: 25 26 Capitol Hill Housing Broadway (Seattle). \$6,000,000 27 Crosswalk Teen Shelter and Transitional Housing 28 29 Ethiopian Community Affordable Housing (Seattle). . . \$3,000,000 FUSION Emergency Housing for Homeless Families 30 31 (Federal Way)....\$3,000,000 32 Highland Village (Airway Heights). \$5,500,000 33 34 \$2,500,000 35 Interfaith Works Shelter (Olympia). \$3,000,000 36 ((NorthHaven Affordable Senior Housing Campus 37 Pateros Gardens (Pateros)....\$1,400,000 38 ((Roslyn Housing Project (Roslyn).....\$2,000,000)) 39 40 SCIDpda North Lot (Seattle)....\$9,000,000

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((Seattle Indian Health Board - Low Income Housing

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2 3 Tenny Creek Assisted Living (Vancouver). \$1,750,000 4 (g) \$6,000,000 of the appropriation for Capitol Hill Housing 5 Broadway (Seattle) in (f) of this subsection is provided solely for 6 7 the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex 8 9 properties located at 1530 Broadway, 1534 Broadway, and 909 East Pine street in Seattle to Capitol Hill Housing to provide services and 10 housing for homeless youth or young adults for a minimum of fifty 11 12 years. The transfer agreement between the state board for community 13 and technical colleges and Capitol Hill Housing must specify a mutually agreed transfer date and require Capitol Hill Housing to 14 cover any closing costs with a total purchase price of nine million 15 dollars for all three properties. The contract between the department 16 17 and Capitol Hill Housing must provide that Capitol Hill Housing will 18 be responsible for maintaining and securing the property until it is 19 developed. The contract must also specify that, if Capitol Hill Housing does not construct at least seventy affordable housing units 20 on the site by 2028, this funding must be fully repaid to the state 21 22 or the land must revert back to the state.

(h) \$57,050,000 of the appropriation in this section is provided solely for affordable housing projects that serve and benefit lowincome and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:

(i) \$5,000,000 of the appropriation in this section is providedsolely for housing for veterans;

30 (ii) \$5,000,000 of the appropriation in this section is provided 31 solely for housing that serves people with developmental 32 disabilities;

(iii) \$5,000,000 of the appropriation in this section is provided solely for housing that serves people who are employed as farmworkers; and

36 (iv)(A) \$5,000,000 of the appropriation in this section is 37 provided solely for housing projects that benefit homeownership.

(B) During the 2019-2021 fiscal biennium, the department must usea separate application form for applications to provide homeownership

opportunities and evaluate homeownership project applications as
 allowed under chapter 43.185A RCW.

3 (C) In addition to the definition of "first-time home buyer" in 4 RCW 43.185A.010, for the purposes of awarding homeownership projects 5 during the 2019-2021 fiscal biennium "first time home buyer" also 6 includes:

7 (I) A single parent who has only owned a home with a former8 spouse while married;

9 (II) An individual who is a displaced homemaker as defined in 24 10 C.F.R. Sec. 93.2 as it existed on the effective date of this section, 11 or such subsequent date as may be provided by the department by rule, 12 consistent with the purposes of this section, and has only owned a 13 home with a spouse;

(III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

(IV) An individual who has only owned a property that isdiscerned by a licensed building inspector as being uninhabitable.

19 (2) In evaluating projects in this section, the department must 20 give preference for applications based on some or all of the criteria 21 in RCW 43.185.070(5).

(3) (a) The department must strive to allocate all of the amounts 22 appropriated in this section within the 2019-2021 fiscal biennium in 23 the manner prescribed in subsection (1) of this section. However, if 24 25 upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate 26 funds to projects serving other low-income and special needs 27 populations, provided those projects are located in an area with an 28 29 identified need for the type of housing proposed.

(b) By June 30, 2021, the department must report on its web site 30 31 the following for every previous funding cycle: The number of 32 homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to 33 homeownership and multifamily rental projects; and the total number 34 of households being served at up to eighty percent of the area median 35 income, up to fifty percent of the area median income, and up to 36 thirty percent of the area median income, for both homeownership and 37 38 multifamily rental projects.

39 (4) (a) The department, in cooperation with the housing finance 40 commission, must develop and implement a process for the collection Code Rev/CL:akl 7 S-6803.3/20 3rd draft of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the 4 department must provide the legislature with a report of its final 5 6 cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each 7 project completed within the past year, descriptive statistics such 8 as average and median per unit costs, regional cost variation, and 9 other costs that the department deems necessary to improve cost 10 controls and enhance understanding of development costs. The 11 department must coordinate with the housing finance commission to 12 identify relevant development costs data and ensure that the measures 13 14 are consistent across relevant agencies.

15 (5) \$10,000,000 of the state building construction account—state appropriation is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability, including, but not limited to, United States department of agriculture funded 20 multifamily housing.

(a) Within the appropriation provide in this subsection (5), the department must implement necessary procedures no later than July 1, 2020, to enable rapid commitment of funds on a first-come, firstserved basis to qualifying project proposals that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state.

27 (b) The department must adhere to the following award terms and 28 procedures for the rapid response program created with this 29 appropriation:

30 (i) The department shall evaluate applications for funding based 31 on some or all of the criteria in RCW 43.185.070(5).

32 <u>(ii) The funding is not subject to the ninety-day application</u> 33 <u>periods in RCW 43.185.070 or 43.185A.050.</u>

34 (iii) Awards must be in the form of a recoverable grant with a 35 forty-year low income housing covenant on the land.

36 <u>(iv) If a capital needs assessment is required, the department</u> 37 <u>must work with the applicant to ensure that this does not create an</u> 38 <u>unnecessary impediment to rapidly accessing these funds.</u>

39 <u>(v) Awards may be used for acquisition, or for acquisition and</u> 40 <u>rehabilitation of, properties to preserve the affordable housing</u> Code Rev/CL:akl 8 S-6803.3/20 3rd draft

1	units beyond existing use restrictions and keep them in Washington's
2	housing portfolio.
3	(vi) No single award may exceed two million five hundred thousand
4	dollars, although the department must consider waivers of this award
5	cap if an applicant demonstrates sufficient need. If the department
6	receives simultaneous applications for funding under this program,
7	proposals that reach the greatest public benefit, as defined by the
8	department, must be prioritized. For purposes of this subsection (5)
9	"greatest public benefit" includes, but is not limited to:
10	(A) The greatest number of units that will be preserved;
11	(B) Whether the project has federally funded rental assistance
12	tied to it;
13	(C) The scarcity of the affordable housing applied for compared
14	to the number of available affordable housing units in the same
15	geographic location; and
16	(D) The program's established funding priorities under RCM
17	<u>43.185.070(5).</u>
18	(vii) The award limit in (vi) of this subsection (5) may only be
19	applied to the awards provided under this subsection (5). The amount
20	awarded from this subsection (5) may not be calculated in award
21	limitations for other housing trust fund awards.
22	Appropriation:
23	State Building Construction Account—State ((\$45,950,000))
24	<u>\$52,950,000</u>
25	State Taxable Building Construction Account—State \$129,050,000
26	Subtotal Appropriation
27	\$182,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$480,000,000
30	TOTAL
31	\$662,000,000
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32	Sec. 1003. 2019 c 413 s 1030 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF COMMERCE
35	Pacific Tower Capital Improvements (40000037)
36	Appropriation:
37	State Taxable Building Construction Account—State. ((\$1,020,000))
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\$1,376,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	<u>\$6,687,000</u>

6 Sec. 1004. 2019 c 413 s 1035 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

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9 Clean Energy Transition 4 (40000042)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) The appropriations are provided solely for projects that 13 provide a benefit to the public through development, demonstration, 14 and deployment of clean energy technologies that save energy and 15 reduce energy costs, reduce harmful air emissions, or increase energy 16 independence for the state. Priority must be given to projects that 17 benefit vulnerable populations, including tribes and communities with 18 high environmental or energy burden.

19 (2) In soliciting and evaluating proposals, awarding contracts,20 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

29 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to 30 31 identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's 32 33 governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously 34 or currently employing the individual, job title or position held, 35 36 and separation date. If it is determined by the department that a 37 conflict of interest exists, the applicant may be disqualified from 38 further consideration for award of funding.

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1 (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar 2 statute involving a grantee who received funding under this section, 3 either in procuring or performing under the grant, the department in 4 its sole discretion may terminate the funding grant by written 5 6 notice. If the grant is terminated, the department must reserve its 7 right to pursue all available remedies under law to address the violation. 8

9 (4) The requirements in subsections (2) and (3) of this section 10 must be specified in funding agreements issued by the department.

(5) \$6,107,000 of the state building construction account—state 11 12 appropriation is provided solely for grid modernization grants for 13 projects that: Advance clean and renewable energy technologies and transmission and distribution control systems; support integration of 14 renewable energy sources, deployment of distributed energy resources, 15 and sustainable microgrids; and increase utility customer options for 16 17 energy sources, energy efficiency, energy equipment, and utility 18 services.

(a) Projects must be implemented by public and private electrical 19 utilities that serve retail customers in the state. Priority must be 20 21 given to: (i) Projects that benefit vulnerable populations, including 22 tribes and communities with high environmental or energy burden; and (ii) projects that have a partner that is a tribe or nonprofit 23 24 organization that serves community eligible entities. Utilities may 25 partner with other public and private sector research organizations, businesses, tribes, and nonprofit organizations in applying for 26 27 funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

35 (c) Applications for grants must disclose all sources of public 36 funds invested in a project.

37 (d) \$4,400,000 of the state building construction account—state
38 appropriation is provided solely for providing shore power
39 electrification at terminal five for the northwest seaport alliance.
40 In order to receive this grant, the northwest seaport alliance must
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1 demonstrate that they applied to the VW settlement for this project 2 and were denied.

3 (6)(a) \$8,100,000 of the state building construction account— 4 state appropriation is provided solely for competitive grants for 5 strategic research and development for new and emerging clean energy 6 technologies. These grants will be used to match federal or other 7 nonstate funds to research, develop, and demonstrate clean energy 8 technologies.

9 (b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific 10 Northwest national laboratory and other clean energy organizations to 11 12 design the grant program. Clean energy organizations who compete for 13 grants from the program may not participate in the design of the grant program. Criteria for the grant program must include life cycle 14 cost analysis for projects that are part of the competitive process. 15

16 (c) The program may include, but is not limited to: Solar 17 technologies, advanced bioenergy and biofuels, development of new 18 earth abundant materials or lightweight materials, advanced energy 19 storage, battery components recycling, and new renewable energy and 20 energy efficiency technologies.

(d) \$1,000,000 of the state building construction account-state 21 22 appropriation is provided solely for grants that enhance the 23 viability of dairy digester bioenergy projects, energy efficiency, and resource recovery to demonstrate advanced nutrient recovery 24 systems that produce value added biofertilizers, reduce trucking of 25 lagoon water, and improve soil health and air and water quality. 26 27 Grants shall include at least one project east of the Cascades and 28 one project west of the Cascades. State agencies must promote and 29 demonstrate the use of such recovered biofertilizers through state procurement and contracts. 30

(7) (a) \$3,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households with high energy burden or environmental health risk now inhibited by lack of access to capital.

(b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department

1 must select the loan fund administrator or administrators through a 2 competitive process, with scoring conducted by a group of qualified 3 experts, applying criteria specified by the department.

4 (c) The department must establish guidelines that specify 5 applicant eligibility, the screening process, and evaluation and 6 selection criteria. The guidelines must be used by the nonprofit 7 lenders.

8 (8) \$5,000,000 of the state building construction account—state 9 appropriation is provided solely for the Washington Maritime 10 Innovation Center. The center must be used to support technology 11 acceleration and incubation, and act as a focal point for maritime 12 sustainability, including, but not limited to, supporting technology 13 development for maritime decarbonization and electrification.

(9) \$8,300,000 of the state taxable construction account-state 14 appropriation is provided solely for scientific instruments to help 15 accelerate research in grid-scale energy storage at the proposed 16 grid-scale energy storage research, development, and testing facility 17 18 at the Pacific Northwest national laboratory. The state funds are 19 contingent on securing federal funds for the new facility, and are 20 provided as a match to the federal funding. The instruments will 21 support collaborations with the University of Washington and the 22 Washington State University.

(10) \$593,000 of the state building construction account—state appropriation is provided solely to the port of Grays Harbor for an offshore ocean wave renewable energy demonstration project.

(11) \$1,500,000 of the state building construction account—state appropriation is provided solely to the ((Port of)) Skagit <u>county</u> <u>public works department</u> for the Guemes ferry dock shore power charging infrastructure.

30 Appropriation:

31	State Building Construction Account—State	\$21,300,000
32	State Taxable Building Construction Account—State	\$11,300,000
33	Subtotal Appropriation	\$32,600,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$160,000,000
36	TOTAL	\$192,600,000

37 Sec. 1005. 2019 c 413 s 1041 (uncodified) is amended to read as 38 follows:

1 FOR THE DEPARTMENT OF COMMERCE

2 2019-21 Behavioral Health Capacity Grants (40000114)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

(1) The appropriation in this section is provided solely for the 5 department of commerce to issue grants to community hospitals or 6 other community providers to expand and establish new capacity for 7 behavioral health services in communities. The department of commerce 8 9 must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 10 from 11 one representative a managed care organization, one 12 representative from an accountable care organization, and one 13 representative from the association of county human services. Amounts 14 provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department 15 of commerce may approve funding for the acquisition of a facility or 16 land if the project results in increased capacity. Amounts provided 17 in this section may not be used for operating costs associated with 18 19 the treatment of patients using these services.

20 (2) The department must establish criteria for the issuance of 21 the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

(d) A commitment by applicants to serve persons who are publicly
 funded and persons detained under the involuntary treatment act under
 chapter 71.05 RCW;

33 (e) A commitment by the applicant to maintain and operate the 34 beds or facility for a time period commensurate to the state 35 investment, but for at least a fifteen-year period;

36 (f) The date upon which structural modifications or construction 37 would begin and the anticipated date of completion of the project;

38 (g) A detailed estimate of the costs associated with opening the 39 beds;

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(h) A financial plan demonstrating the ability to maintain and
 operate the facility; and

3 (i) The applicant's commitment to work with local courts and 4 prosecutors to ensure that prosecutors and courts in the area served 5 by the hospital or facility will be available to conduct involuntary 6 commitment hearings and proceedings under chapter 71.05 RCW.

7 (3) In awarding funding for projects in subsection (5) of this 8 section, the department, in consultation with the advisory group 9 established in subsection (1) of this section, must strive for 10 geographic distribution and allocate funding based on population and 11 service needs of an area. The department must consider current 12 services available, anticipated services available based on projects 13 underway, and the service delivery needs of an area.

14 (4) The department must prioritize projects that increase15 capacity in unserved and underserved areas of the state.

(5) \$47,000,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

(a) \$4,000,000 is provided solely for at least two enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) \$10,000,000 is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) \$4,000,000 is provided solely for at least two facilities with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) \$2,000,000 is provided solely for one or more crisis diversion or stabilization facilities to add sixteen beds in the Spokane region that will address both urban and rural needs, consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al. and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

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1 (e) \$5,000,000 is provided solely for at least four mental health 2 peer respite centers that are not subject to federal funding 3 restrictions that apply to institutions of mental diseases. No more 4 than one mental health peer respite center should be funded in each 5 of the nine regions;

6 (f) \$8,000,000 is provided solely for the department to provide 7 grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity 8 for beds to serve individuals on ninety-day or one hundred eighty-day 9 civil commitments as an alternative to treatment in the state 10 hospitals. In awarding this funding, the department must coordinate 11 with the department of social and health services, the health care 12 authority, and the department of health and must only select 13 facilities that meet the following conditions: 14

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases;

20 (iii) The provider has submitted a proposal for operating the 21 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the omnibus operating appropriations act for these purposes.

(g) \$4,000,000 is provided solely for competitive community
 behavioral health grants to address regional needs;

31 (h) \$8,000,000 is provided solely for at least four intensive 32 behavioral health treatment facilities for long-term placement of 33 behavioral health patients with complex needs and that are not 34 subject to federal funding restrictions that apply to institutions of 35 mental diseases; and

(i) \$2,000,000 is provided solely for grants to community
 providers to increase behavioral health services and capacity for
 children and minor youth including, but not limited to, services for
 substance use disorder treatment, sexual assault and traumatic
 stress, anxiety, or depression, and interventions for children
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1 exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be 2 3 given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. 4

5 (6) \$1,000,000 of the state taxable building construction account 6 -state is provided solely for deposit into the revolving fund 7 established in Second Substitute House Bill No. 1528 (recovery support services) for capital improvements. ((If the bill is not 8 enacted by June 30, 2019, the amount provided in this subsection 9 10 shall lapse.))

11 (7) ((\$49,543,000)) (a) \$47,935,000 is provided solely for the following list of projects and is subject to the criteria in 12 13 subsection (1) of this section:

14 15 16 17 \$4,523,000 18 ((Community Health of Snohomish County Edmonds. . . \$1,000,000)) 19 \$6,000,000 Detox/Inpatient SUD Building (Centralia). \$750,000 20 21 Evergreen RC Addiction Treatment Facility for

Mothers (Everett)....\$2,000,000 2.2 23 HealthPoint Behavioral Health Expansion (Auburn). . . \$1,030,000 24 Issaquah Opportunity Center (Issaquah).... \$3,000,000 25 Jamestown S'Klallam Behavioral Health. \$7,200,000 2.6 Lynnwood Sea Mar Behavioral Health Expansion. . . . \$1,000,000 27 North Sound SUD Treatment Facility (Everett). . . . 28 \$1,500,000 29 Oak Harbor Tri-County Behavioral Health. \$1,000,000 Peninsula Community Health Services Behavioral 30

31 Health Expansion (Bremerton). \$1,700,000 \$4,700,000 32 Providence Regional Medical Center. 33 ((Sea Mar Community Health Centers Seattle BH

34 (Seattle).....\$371,000)) 35 36 37 Virginia Mason Acute Stabilization. \$2,200,000 38 Yakima Neighborhood Health Services. \$488,000 39 Yakima Valley Farm Workers Clinic. \$309,000 40 S-6803.3/20 3rd draft

1 (b) \$3,577,000 is provided solely for the following list of 2 projects and is subject to the criteria in subsection (1) of this 3 section, except that the following projects are not required to 4 establish new capacity:

5 Community Health of Snohomish County Edmonds. . . . \$1,000,000 6 7 The Parkside Place Project (Wenatchee). \$2,000,000 Sea Mar Community Health Centers Seattle BH (Seattle). . \$371,000 8 (8)(((a) \$20,000,000 of the appropriation in this section is 9 provided solely for a contract with MultiCare to provide a mixed-use 10 11 psychiatric care facility in Auburn. The facility must include twelve to eighteen crisis stabilization beds, sixty commitment beds for 12 short-term stays, and sixty long-term involuntary commitment beds for 13 persons on a ninety-day or one hundred eighty-day civil commitment. 14

15 (b)) The funding in this subsection is subject to the recipient 16 maintaining and operating the beds for at least thirty years to serve 17 (i) persons who are publicly funded and (ii) persons who are detained 18 under the involuntary treatment act under chapter 71.05 RCW.

(9) \$408,000 is provided solely for the department for the purpose of providing technical assistance for the community behavioral health grants.

(10) The department of commerce must notify all applicants that they may be required to have a construction review performed by the department of health.

25 (11) To accommodate the emergent need for behavioral health 26 services, the department of health and the department of commerce, in 27 collaboration with the health care authority and the department of 28 social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable 29 regulatory requirements necessary to operate inpatient psychiatric 30 31 beds, freestanding evaluation and treatment facilities, enhanced 32 services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and 33 stabilization facilities. 34

(12) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funds to other Code Rev/CL:akl 18 S-6803.3/20 3rd draft

1 behavioral health capacity project categories within subsection (5) of this section, prioritizing projects in unserved areas of the 2 3 state. (13) The department must provide a progress report by November 1, 4 2020. The report must include: 5 6 (a) The total number of applications and amount of funding 7 requested; (b) A list and description of the projects approved for funding 8 including state funding, total project cost, services anticipated to 9 be provided, bed capacity, and anticipated completion date; and 10 11 (c) A status report of projects that received funding in prior 12 funding rounds, including details about the project completion and the date the facility began providing services. 13 14 Appropriation: State Building Construction Account—State. . . . ((\$117,951,000)) 15 16 \$98,920,000 State Taxable Building Construction Account—State. . . \$1,000,000 17 18 19 \$0 20 Future Biennia (Projected Costs)....\$360,000,000 21 22 \$459,920,000 23 Sec. 1006. 2019 c 413 s 1042 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF COMMERCE

26 2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

36 (2) Prior to receiving funds, project recipients must demonstrate
 37 that the project site is under control for a minimum of ten years,
 38 either through ownership or a long-term lease. This requirement does
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1 not apply to appropriations for preconstruction activities or 2 appropriations in which the sole purpose is to purchase real property 3 that does not include a construction or renovation component.

4 (3) Projects funded in this section may be required to comply
5 with Washington's high performance building standards as required by
6 chapter 39.35D RCW.

7 (4) Project funds are available on a reimbursement basis only,8 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 9 department shall include provisions which require that capital 10 improvements be held by the grantee for a specified period of time 11 12 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 13 out of compliance with provisions of the contract, the grantee shall 14 repay to the state general fund the principal amount of the grant 15 16 plus interest calculated at the rate of interest on state of 17 Washington general obligation bonds issued most closely to the date of authorization of the grant. 18

19 (6) Projects funded in this section, including those that are 20 owned and operated by nonprofit organizations, are generally required 21 to pay state prevailing wages.

22 (7) The appropriation is provided solely for the following list 23 of projects:

24	?al?al "Home" in Lushootseed (Seattle)
25	4th Ave. Street Enhancement (White Center) \$670,000
26	Abigail Stuart House (Olympia)
27	Aging in PACE Washington (AiPACE) (Seattle) \$1,500,000
28	Airport Utility Extension (Pullman) \$1,626,000
29	Aquatic and Recreation Center (King County) \$1,050,000
30	Arivva Community Center (Tacoma)
31	Arlington B&G Club Parking Safety (Arlington) \$530,000
32	Asotin Masonic Lodge (Asotin)\$62,000
33	Auburn Arts & Culture Center (Auburn) \$500,000
34	Audubon Center (Sequim)
35	B&GC of Olympic Peninsula (Port Angeles) \$500,000
36	B&GC of Thurston County (Lacey)\$98,000
37	Ballard Food Bank (Seattle)
38	((Battle Ground YMCA (Battle Ground)\$500,000))
39	Beacon Center Renovation (Tacoma) \$1,000,000
40	Bellevue HERO House (Bellevue)\$46,000
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1	Benton Co. Museum Building Improvements (Prosser) \$103,000
2	Big Brothers Big Sisters Learning Lab (Olympia)\$56,000
3	Blue Mountain Action Council Comm. Services Center
4	(Walla Walla)
5	Bothell Downtown Revitalization (Bothell) \$1,500,000
6	Bowers Field Airport (Ellensburg)
7	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
8	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
9	Brezee Creek Culvert Replacement/East 4th St. Widening
10	(La Center)\$1,500,000
11	Browns Park Project (Spokane Valley) \$536,000
12	Buffalo Soldiers' Museum (Seattle)
13	Camas Washougal Nature Play Area (Washougal)\$103,000
14	Campus Towers (Longview)
15	Carbonado Water Source Protection Acquisition
16	(Carbonado)
17	Carl Maxey Center (Spokane)
18	Carlisle Lake Park Improvements (Onalaska)\$213,000
19	Carlyle Housing Facility Upgrades (Spokane) \$400,000
20	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
21	Centerville Fire Dept. (Centerville) \$216,000
22	Centerville Grange (Centerville)
23	Centralia Fox Theater (Centralia) \$1,000,000
24	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen) \$323,000
25	Cheney Reclaimed Water Project (Cheney) \$2,000,000
26	Chief Kitsap Education and Community Resource Center
27	(Poulsbo)
28	Chief Leschi Schools Facilities & Safety Project
29	(Puyallup)\$250,000
30	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
31	Children's Center Design & Feasibility Study (Vancouver) \$400,000
32	Clymer Museum Remodel Ph2 (Ellensburg) \$258,000
33	Colfax Pantry Building (Colfax)
34	Community Services of Moses Lake Food Bank Facility
35	(Moses Lake)\$2,000,000
36	Conconully Community Services Complex (Conconully) \$515,000
37	Cosmopolis Elem. Energy & Safety (Cosmopolis) \$206,000
38	Coulee City Medical Clinic (Coulee City)\$150,000
39	Curran House Museum (University Place) \$43,000
40	Dakota Homestead (Seattle)\$155,000
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1	Dawson Park Improvements (Tacoma)
2	Dayton Pump Station (Edmonds)
3	((Dock and Marine Terminal (Seattle)
4	Downtown Park Gateway (Bellevue)
5	Dungeness River Audubon Center Expansion (Sequim) \$500,000
6	East Blaine Infrastructure (Blaine)
7	Ejido Community Farm (Whatcom)
8	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,000
9	Enumclaw Aquatic Center (Enumclaw)
10	Enumclaw Expo Center Roof (Enumclaw)\$250,000
11	Everett TOD Study (Everett)
12	Everett YMCA (Everett)
13	Evergreen High School Health Center (Vancouver) \$388,000
14	Evergreen Speedway Capital Improvement (Monroe) \$150,000
15	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,000
16	Excelsior Roof & Gym Repair (Spokane) \$263,000
17	Excelsior Vocational Education Space (Spokane) \$164,000
18	Expanding on Excellence Capital Campaign (White Salmon) \$500,000
19	Family Education and Support Services (Tumwater) \$500,000
20	Felts Field Gateway Improvement Phase 1 (Spokane) \$100,000
21	Fennel Creek Trailhead (Bonney Lake) \$258,000
22	Filipino Hall Renovation (Wapato)
23	Fircrest Pool (Fircrest)
24	FISH Food Bank (Ellensburg)
25	Fishtrap Creek Habitat Improvement (Lynden) \$258,000
26	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,000
27	Food Lifeline (Seattle)
28	Foothills Trail Extension (Wilkeson)
29	Fort Steilacoom Park Artificial Turf Infields
30	(Lakewood)\$1,015,000
31	Fourth Plain Community Commons (Vancouver) \$800,000
32	Garfield Co. Hospital HVAC (Pomeroy)
33	Gateway Center (Grays Harbor)
34	Gene Coulon Memorial Beach Park Play Equipment
35	Upgrade (Renton)\$618,000
36	George Community Hall Roof (George)
37	George Davis Creek Fish Passage Project (Sammamish) \$515,000
38	Gig Harbor Food Bank (Gig Harbor)
39	Goldendale Airport (Goldendale)
40	((Grand Connection Downtown Park Gateway (Bellevue) \$1,000,000))
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1 Granger Historical Museum Construction (Granger). \$150,000 Granite Falls Police Dept. Renovation Project 2 3 (Granite Falls)....\$412,000 Grays Harbor and Willapa Bay Sedimentation (Grays Harbor). . \$464,000 4 Grays Harbor YMCA (Grays Harbor).....\$293,000 5 6 Greater Maple Valley Veterans Memorial (Maple Valley). . . . \$102,000 Green Bridges, Healthy Communities; Aurora Bridge I-5 7 8 (Seattle)....\$1,500,000 9 Greenwood Cemetery Restoration (Centralia).....\$402,000 Greenwood Cemetery Safety Upgrades (Centralia). \$91,000 10 HealthPoint (Tukwila)....\$1,000,000 11 12 13 14 High Dune Trail & Conservation Project (Ocean Shores). . . . \$140,000 15 Historic Downtown Chelan Revitalization (Chelan). \$52,000 16 Historic Olympic Stadium Preservation Project (Hoquiam). . . \$515,000 Historical Museum & Community Center Roof Replacement 17 18 (Washtucna).....\$24,000 19 Historical Society Energy Upgrades (Anderson Island). . . . \$14,000 20 Hoh Tribe Broadband (Grays Harbor).....\$129,000 21 Horseshoe Lake ADA Upgrades (Woodland).....\$82,000 Housing Needs Study (Statewide)....\$200,000 22 23 Howe Farm Water Service (Port Orchard).....\$52,000 24 25 ICHS Bellevue Clinic Renovation Project (Bellevue). . . \$1,600,000 26 Illahee Preserve's Lost Continent Acquisition (Bremerton). . \$335,000 ((Ilwaco Boatyard Modernization (Ilwaco)....\$458,000)) 27 28 Imagine Children's Museum Expansion and Renovation 29 (Everett).....\$2,000,000 30 Index Water System Design (Index).... \$23,000 31 Infrastructure for Economic Development (Port Townsend). . . \$675,000 32 Innovative Health Care Learning Center Phase 1 (Yakima). . . \$500,000 33 Interactive Educ. Enh./Friends Issaquah Hatchery 34 \$113,000 (Issaguah)..... \$750,000 35 Intersection Improvements Juanita Dr. (Kirkland). 36 Japanese American Exclusion Memorial (Bainbridge Island). . \$155,000 37 Japanese Gulch Daylight Project (Mukilteo).....\$400,000 Keller House and Carriage House Paint Restoration 38 (Colville).....\$45,000 39 40 Key Kirkland Sidewalk Repairs (Kirkland).... \$537,000 Code Rev/CL:akl 23 S-6803.3/20 3rd draft

1	Key Peninsula Elder Community (Gig Harbor) \$1,000,000
2	Ki-Be School Parking Lot Improvements (Benton City) \$268,000
3	Kitsap Conservation Study (Kitsap)
4	Kittitas Valley Event Center (Ellensburg)\$206,000
5	Klickitat Co. Sheriff Office Training Bldg. (Goldendale) \$335,000
6	KNKX Radio Studio (Tacoma)\$824,000
7	Lacey Veterans Services Hub Facility Renovation (Lacey) \$2,000,000
8	Lake Chelan Community Center (Lake Chelan) \$250,000
9	Lake Chelan Water Supply (Wenatchee)\$464,000
10	Lake City Community Center Replacement (Seattle) \$2,000,000
11	Lake Stevens Civic Center Phase II (Lake Stevens) \$1,000,000
12	Lake Sylvia State Park Pavilion (Montesano) \$250,000
13	Lake Wilderness Park Improvements (Maple Valley) \$200,000
14	Land Use & Infrastructure Subarea Plan (Mill Creek) \$300,000
15	Larson Gallery Renovation (Yakima)
16	Leffler Park (Manson)\$265,000
17	Legacy in Motion (Puyallup)
18	Legacy Site Utility Infrastructure (Maple Valley) \$154,000
19	Lewis Co. CHS Pediatric Clinic (Centralia)\$84,000
20	Little Badger Mountain Trailhead (Richland) \$464,000
21	Little Mountain Road Pipeline and Booster Station
22	(Mount Vernon)\$1,300,000
23	Long Beach Police Department (Long Beach)
24	Lopez Island Swim Center (Lopez Island)\$1,000,000
25	Lummi Hatchery Project (San Juan) \$1,000,000
26	Mabton City Park (Mabton)\$54,000
27	Main Street Redevelopment Project - Phase 2
28	(University Place)\$985,000
29	Mariner Community Campus (Everett)
30	Mary's Place (Burien)
31	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
32	McChord Airfield North Clear Zone (Lakewood)\$500,000
33	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
34	Melanie Dressel Park (Tacoma)
35	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
36	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
37	Monroe B&G Club ADA Improvements (Monroe)\$464,000
38	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
39	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
40	(Glenwood)\$400,000
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1	Mt. Adams School District Athletic Fields (Harrah) \$242,000
2	Mt. Peak Fire Lookout Tower (Enumclaw)\$381,000
3	Mt. Spokane SP Ski Lift (Mead)
4	Mukilteo Promenade (Mukilteo)\$500,000
5	Museum Storage Building (Steilacoom)
6	Naches Fire/Rescue, Yakima Co. #3 (Naches)\$200,000
7	Naselle HS Music/Vocational Wing (Naselle)\$258,000
8	Naselle Primary Care Clinic (Naselle)\$216,000
9	Naselle SD Flooring (Naselle)\$237,000
10	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
11	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
12	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
13	North Elliott Bay Public Dock; Marine Transit Terminal
14	(Seattle)\$1,000,000
15	NorthHaven Affordable Senior Housing Campus (Seattle) \$1,000,000
16	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
17	Northwest African American Museum (Seattle)\$500,000
18	Northwest Native Canoe Center (Seattle)\$986,000
19	NW School of Wooden Boatbuilding (Port Hadlock)\$464,000
20	Oak Harbor Marina (Oak Harbor)\$400,000
21	Oakville SD Kitchen Renovation (Oakville)
22	Oddfellows Ellensburg Bldg. Restoration (Ellensburg) \$267,000
23	Opening Doors - Permanent Supportive Housing Facility
24	(Bremerton)\$750,000
25	Orting City Hall and Police Station (Orting)\$600,000
26	Orting Ped Evac Crossing (Orting)
27	Othello Regional Water (Othello)\$425,000
28	Outdoors for All (Seattle)
29	Pacific Co. Fairgrounds Roof (Menlo) \$210,000
30	Packwood FEMA Floodplain Study (Packwood) \$637,000
31	Pasco Farmers Market & Park (Pasco)
32	Pendergast Regional Park Phase II (Bremerton)\$50,000
33	Peninsula Community Health Service Dental Mobile
34	(Bremerton)\$340,000
35	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
36	PenMet Community Rec Center (Gig Harbor) \$173,000
37	Pet Overpopulation Prevention Vet Clinic Building
38	(West Richland)\$300,000
39	Pine Garden Apartment Roof (Shelton) \$46,000
40	Pioneer Park Fountain (Walla Walla) \$9,000
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1	Pomeroy Booster Pumping Station (Pomeroy)\$96,000
2	Port of Everett (Everett)
3	Port of Ilwaco Boatyard Modernization (Ilwaco) \$545,000
4	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
5	Poulsbo Historical Society (Poulsbo)\$400,000
6	Prairie View Schoolhouse Community Center (Waverly) \$57,000
7	Protect Sewer Plant from Erosion (Ocean Shores) \$155,000
8	Puyallup Culvert Replacement (Puyallup)\$515,000
9	Puyallup Street Frontage Improvement (Puyallup) \$258,000
10	Puyallup VFW Kitchen Renovation (Puyallup) \$52,000
11	Quincy Hospital (Quincy)\$300,000
12	Quincy Square on 4th (Bremerton)
13	Recreation Park Renovation (Chehalis)\$258,000
14	Redmond Pool (Redmond)\$1,000,000
15	Renton Trail Connector (Renton)
16	Richmond Highland Recreation Center Repairs (Shoreline) \$500,000
17	Rise Together White Center Project (King County) \$1,000,000
18	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
19	Rosalia Sewer Improvements (Rosalia)\$500,000
20	Roslyn Downtown Assoc. (Roslyn)
21	Roslyn Housing Project (Roslyn)
22	Royal Park & Rec Ctr. (Royal City)
23	Sargent Oyster House Maritime Museum (Allyn) \$218,000
24	Schmid Ballfields Ph3 (Washougal)
25	Scott Hill Park & Sports Complex (Woodland) \$500,000
26	Sea Mar Community Health Centers Tumwater Dental
27	(Olympia)
28	Seaport Landing (Aberdeen)
29	Seattle Aquarium (Seattle)
30	Seattle Goodwill (Seattle)
31	Seattle Indian Health Board (Seattle)\$1,000,000
32	Sewage Lagoon Decommissioning (Concrete) \$255,000
33	Shelton Civic Center Parking Lot (Shelton)\$283,000
34	Shoreline Maintenance Facility - Brightwater Site
35	(Shoreline)\$500,000
36	Skabob House Cultural Center (Shelton)\$350,000
37	Skagit County Sheriff Radios (Skagit) \$1,000,000
38	Skamania Courthouse Plaza (Stevenson) \$150,000
39	Snohomish Carnegie Project (Snohomish)\$500,000
40	Snohomish County Sheriff's Office South Precinct
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1	(Snohomish)\$1,000,000
2	Snohomish Fire District #26 Communications Project
3	(Gold Bar)
4	Snoqualmie Early Learning Center (Snoqualmie) \$500,000
5	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
6	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
7	SOZO Sports Indoor Arena (Yakima)
8	Spokane Sportsplex (Spokane)
9	Springbrook Park Expansion & Clover Creek Restoration
10	(Lakewood)\$773,000
11	SR 503 Ped/Bike Ph1&2 (Woodland)
12	SR 530 "Oso" Slide Memorial (Arlington)
13	Stan and Joan Cross Park (Tacoma)
14	Starfire Sports STEM (Tukwila)
15	((Step by Step (Puyallup)
16	Stevens Co. Disaster Response Communications (Colville) \$500,000
17	Sultan Water Treatment Plant Design (Sultan) \$246,000
18	Sumas History Themed Playground and Water Park (Sumas) \$288,000
19	Sunnyside Airport Hangar Maintenance Facility
20	(Sunnyside)
21	\$750,000
22	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
23	Sunset Multi-Service & Career Development Center
24	(Renton)\$1,000,000
25	SW WA Dance Center (Chehalis)\$62,000
26	SW WA Fairgrounds (Chehalis)\$103,000
27	SW Washington Regional Agriculture & Innovation Park
28	(Tenino)\$1,500,000
29	Swede Hall Renovation (Rochester)
30	((Tacoma Beacon Center Renovation (Tacoma)\$1,000,000))
31	Tacoma Community House (Tacoma)
32	Tam O'Shanter Park Circulation & Parking Phase 2
33	(Kelso)\$1,030,000
34	Tehaleh Slopes Bike Trail (Bonney Lake)
35	((Telford Helipad (Creston)
36	Tenino City Hall Renovation (Tenino)\$515,000
37	Terminal 1 Waterfront Development (Vancouver) \$4,700,000
38	The AMP: Aids Memorial Pathway (Seattle)\$600,000
39	The Morck Hotel (Aberdeen)\$500,000
40	Toledo Sewer & Water (Toledo)
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1	Tonasket Senior Citizen Ctr. (Tonasket) \$33,000
2	Town Center to Burke Gilman Trail Connector
3	(Lake Forest Park)\$500,000
4	Tukwila Village Food Hall (Tukwila) \$400,000
5	Twin Springs Park (Kenmore)
6	Twisp Civic Building & EOC (Twisp) \$1,288,000
7	United Way of Pierce County HVAC (Tacoma) \$206,000
8	University Place Arts (University Place) \$34,000
9	Vertical Evacuation (Ocean Shores)
10	Veterans Memorial Museum (Chehalis)
11	Veterans Supportive Housing (Yakima) \$2,500,000
12	VOA Lynnwood Center (Lynnwood)
13	Volunteer Park Amphitheater (Seattle) \$500,000
14	West Kelso Affordable Housing & Community Facility Study
15	(Kelso)
16	WA Poison Control IT (Seattle)
17	Waitsburg Taggart Road Waterline (Waitsburg) \$456,000
18	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
19	Wapato Creek Restoration (Fife)
20	Warren Ave. Playfield (Bremerton)
21	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
22	Wesley Homes (Des Moines)
23	Westport Dredge Material Use (Westport)
24	Whidbey Is. B&G Coupeville (Coupeville) \$849,000
25	Whidbey Is. B&G Oak Harbor (Oak Harbor) \$743,000
26	((White Center Community HUB (Seattle)
27	Wilkeson Water Protection (Wilkeson)
28	Willapa BH - Long Beach Safety Improvement Project
29	(Long Beach)\$225,000
30	William Shore Memorial Pool (Port Angeles) \$840,000
31	Wing Luke Museum Homestead Home (Seattle) \$500,000
32	Wisdom Ridge Business Park (Ridgefield) \$2,000,000
33	Yakima Co. Veterans Dental Facility (Yakima) \$469,000
34	Yakima Valley Fair & Rodeo Multi-Use Facility
35	(Grandview)\$200,000
36	Yelm Business Incubator Serving Thurston/Pierce
37	Counties (Yelm)
38	Yelm Water Tower (Yelm)\$303,000
39	YMCA Childcare Center Tenant Improvements (Woodinville) \$1,000,000

1 (8) \$400,000 of the appropriation in this section is provided 2 solely to the city of Oak Harbor to enhance the fiscal sustainability 3 and revenue generation of the city-owned marina through feasibility 4 work, planning, development, and acquisition.

5 (9) \$200,000 of the appropriation in this section is provided 6 solely for the department to contract for a study regarding both 7 available and needed affordable housing for farmworkers and Native 8 Americans in Washington state. The study must include data to inform 9 policies related to affordable housing for farmworkers and Native 10 Americans and supplement the housing assessment conducted by the 11 affordable housing advisory board created in chapter 43.185B RCW.

12 (10) \$200,000 of the appropriation in this section is provided solely for a grant to the Tacoma buffalo soldiers' museum to conduct 13 a feasibility study for the rehabilitation of building 734, the band 14 barracks at Fort Lawton in Discovery park. The study will provide an 15 16 assessment of general conditions of building 734 and cost estimates 17 for a comprehensive rehabilitation of the building to meet current building codes including, but not limited to heating, ventilation, 18 air conditioning, and mechanical systems, seismic retrofits, and 19 compliance with the Americans with disabilities act. 20

21 (11) \$1,300,000 of the appropriation in this section is provided 22 solely for a grant to the Skagit public utility district for the Little Mountain Road pipeline and booster station. \$1,000,000 of 23 these funds are provided solely for the design phase of the project; 24 25 \$150,000 of these funds are provided solely for land acquisition; and 26 \$150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents 27 28 and rate payers.

29 (12) \$2,000,000 of the appropriation in this section for Roslyn Housing Project is provided solely for a grant to enable Forterra NW, 30 or a wholly-owned subsidiary of Forterra NW, to begin work on a 31 32 community development project in the city of Roslyn that includes housing, commercial, retail, or governmental uses. The work must 33 include phased pre-acquisition due diligence, land acquisition or 34 pre-development engineering, design, testing, and permitting 35 activities, including work done by both the appropriation recipient 36 and third parties retained by the recipient. 37

38 Appropriation:

39

State Building Construction Account—State. . . . ((\$162,793,000))

\$162,283,000

2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	<u>\$162,283,000</u>

6 Sec. 1007. 2019 c 413 s 1043 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

9 Washington Broadband Program (40000117)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) The appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5511 (broadband service). ((If the bill is not enacted by June 30, 2019, the amounts provided in this section shall lapse.))

16 (2) The funding in this section is provided solely for grants, 17 loans, and administrative expenses related to implementation of the 18 broadband program. Of the total funds:

(a) ((\$14,440,000)) \$10,775,000 is provided solely for loans.
 Moneys attributable to appropriations of state bond proceeds may not
 be expended for loans to nongovernmental entities.

22

1

(b) ((\$7,110,000)) <u>\$10,775,000</u> is provided solely for grants.

23 (((4))) <u>(3)</u> By January 1, 2021, in the first report to the 24 legislature required under section 6 of Second Substitute Senate Bill 5511 (broadband service), the governor's statewide broadband 25 No. 26 office must include a list of potential regional projects that will 27 accelerate broadband access by providing connections local to 28 jurisdictions, with recommendations for how to fund such larger scale 29 projects. This list must be developed within existing resources.

30 Appropriation:

31	Statewide Broadband Account—State \$21,550,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$101,550,000

35 <u>NEW SECTION.</u> Sec. 1008. A new section is added to 2019 c 413 36 (uncodified) to read as follows:

37 FOR THE DEPARTMENT OF COMMERCE

1

2021 Local and Community Projects (40000130)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The department may not expend the appropriation in this 5 section unless and until the nonstate share of project costs have 6 been either expended or firmly committed, or both, in an amount 7 sufficient to complete the project or a distinct phase of the project 8 that is useable to the public for the purpose intended by the 9 legislature. This requirement does not apply to projects where a 10 share of the appropriation is for design costs only.

11 (2) Prior to receiving funds, project recipients must demonstrate 12 that the project site is under control for a minimum of ten years, 13 either through ownership or a long-term lease. This requirement does 14 not apply to appropriations for preconstruction activities or 15 appropriations in which the sole purpose is to purchase real property 16 that does not include a construction or renovation component.

17 (3) Projects funded in this section may be required to comply 18 with Washington's high performance building standards as required by 19 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

22 (5) In contracts for grants authorized under this section, the department must include provisions that require that capital 23 24 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 25 for the express purpose of the grant. If the grantee is found to be 26 out of compliance with provisions of the contract, the grantee shall 27 28 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 29 Washington general obligation bonds issued most closely to the date 30 of authorization of the grant. 31

32 (6) Projects funded in this section, including those that are 33 owned and operated by nonprofit organizations, are generally required 34 to pay state prevailing wages.

35 (7) The appropriation is provided solely for the following list 36 of projects:

37 ?a?al Chief Seattle Club (Seattle).... \$200,000
38 Academy Smokestack Preservation (Vancouver)... \$103,000
39 African Refugee & Immigrant Housing (Tukwila)... \$200,000

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1AG Tour Train Ride (Reardan).\$125,0002ASUW Shell House (WWI Hanger/Canoe House) (Seattle).\$100,0003Ballinger Park - Hall Creek Restoration

4 (Mountlake Terrace)....\$200,000
5 Brewing Malting & Distilling System (Tumwater)....\$112,000
6 Cathlamet Pioneer Center Restoration (Cathlamet)....\$55,000
7 Centro Cultural Mexicano (Redmond)....\$80,000
8 City of Fircrest Meter Replacement (Fircrest)....\$200,000
9 Columbia Dance Down Payment for Building

Purchase (Vancouver)..... \$100,000 10 11 Columbia Heritage Museum Repairs (Ilwaco). \$150,000 12 Community Hub Public Safety Initiative (Walla Walla). . \$200,000 13 Community Pedestrian Safety (SeaTac)..... \$100,000 14 Conconully Fire & Rescue (Riverside)..... \$179,000 Creative Districts (Statewide)..... 15 \$200,000 16 EL 79.2 Distribution System Design (Othello). \$175,000 17 El Centro de la Raza (Seattle)..... \$500,000 18 Emergency Lockdown Shelter for Outdoor Preschool (Various)..... 19 \$24,000 20 Emergency Shelter Project (Skykomish). \$20,000 21 Emergency Structural Repairs 1902 Van Marter 22 \$25,000 23 Everett Recovery Cafe Renovation Project (Everett). . . \$200,000 24 Filipino Community Center (Seattle).... \$1,000,000 25 George Schmid Ball Field #3 and Lighting

26 \$200,000 27 Harlequin State Theater (Olympia)...... \$88,000 28 \$200,000 29 If You Could Save Just One (Spokane)..... 100,000 30 Index Water Line Replacement and Repair (Index). . . . \$105,000 31 Institute for Community Leadership (Kent). \$46,000 32 Islands' Oil Spill Association (Friday Harbor). . . . \$232,000 33 Issaguah School District Early Learning Center (Issaguah) \$155,000 34 King County Emergency Training Facility. \$1,000,000 35 Kingston Coffee Oasis (Kingston). \$150,000 36 Kitsap Filipino American Community Center (Bremerton). . \$93,000 37 Lacey Food Bank (Lacey).....\$193,000 38 Lake Washington Loop Trail Bicycle Safety 39 Improvements (Kenmore)..... \$200,000 40 Magnuson Park Center for Excellence Building 2

1	(Seattle)\$78	3,000
2),000
3),000
4),000
5),000
6),000
7		5,000
8	Port of Quincy Intermodal Terminal Infrastructure	,
9),000
10),000
11	Puyallup Food Bank Facility Expansion (Puyallup) \$21	7,000
12	Puyallup VFW Orting Civil War Medal of Honor	
13	Monument (Orting)\$	7,000
14	Ramstead Regional Park (Everson)),000
15	Redondo Fishing Pier (Des Moines)	5,000
16	Replacement Hospice House (Richland)\$200),000
17	Restroom Renovation (Ilwaco)	5,000
18	Ridgefield Library Building Project (Ridgefield) \$500	0,000
19	Safety Driven Replacement (Lake Stevens) \$125	5,000
20	Salvation Army Community Resource Center (Yakima) \$200),000
21	School and Transit Connector Sidewalk (Kirkland) \$120	000,000
22	School District & Comm. Emergency Preparedness Center	
23	(Carbonado)\$200),000
24	Shelton-Mason County YMCA (Shelton) \$200),000
25	Shore Aquatic Center Expansion (Port Angeles) \$200	000,000
26	Sign Reinstallation at Maplewood Elementary (Puyallup) $\$$	5,000
27	Sky Valley Emergency Generators (Sultan) \$75	5,000
28	Sno Valley Kiosk (North Bend)),000
29	Snohomish Boys and Girls Club (Snohomish) $\$125$	5,000
30	Snoqualmie Valley Shelter Service Resource	
31	(Snoqualmie)\$200	000,000
32	South Yakima Conservation District Groundwater	
33	Mgmt. (Yakima)	5,000
34	Spokane Sportsplex (Spokane)\$200),000
35	Spokane Valley Museum (Spokane Valley) \$70),000
36	Stevens Elementary Solar Panels (Seattle) \$120),000
37	Sullivan Park Waterline Installation (Spokane Valley) $\$130$),000
38	Trail Lighting - Cross Kirkland Corridor (Kirkland) \$200),000
39	Transitions TLC Transitional Housing Renovations	
40	(Spokane)\$100),000
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1 Triumph Treatment Child Care & Behavioral Health 2 3 Vashon Food Bank Site Relocation (Vashon).... \$36,000 \$86,000 4 Vashon Youth and Family Services (Vashon). Washington State Horse Park and Covered Arena 5 6 (Ellensburg)....\$375,000 7 Wenatchee Valley Museum and Cultural Center (Wenatchee)....\$200,000 8 Yakima County Care Campus Conversion Project (Yakima). . \$275,000 9 (8) It is the intent of the legislature that future applications 10 for state funding for the ASUW Shell House be made through 11 12 competitive grant programs. (9) The Creative Districts program funded in this section shall 13 14 administered by the Washington state arts commission. The be commission is authorized to use up to three percent of the funds to 15 16 administer the program. 17 Appropriation: 18 State Building Construction Account—State. \$13,254,000 19 Prior Biennia (Expenditures)....\$0 20 Future Biennia (Projected Costs)..... \$0 21 TOTAL.....\$13,254,000 22 NEW SECTION. Sec. 1009. A new section is added to 2019 c 413 23 (uncodified) to read as follows: FOR THE DEPARTMENT OF COMMERCE 24 25 Seattle Vocational Institute (40000136) 26 Appropriation: State Building Construction Account—State. \$1,300,000 27 28 Prior Biennia (Expenditures)...... \$0 29 \$0 30 NEW SECTION. Sec. 1010. A new section is added to 2019 c 413 31 32 (uncodified) to read as follows: 33 FOR THE DEPARTMENT OF COMMERCE 34 Enhanced Shelter Capacity Grants (92000939) 35 The appropriation in this section is subject to the following

36 conditions and limitations:

1 (1) \$15,000,000 of the appropriation is provided solely for grants to eligible organizations under RCW 43.185.060 to rapidly 2 individuals experiencing homelessness through 3 shelter the construction of enhanced homeless shelter facilities 4 and the conversion of existing homeless shelters to enhanced shelters. The 5 6 department must allocate funding to eligible organizations based on 7 the proportional share of chronically homeless individuals, based on the most recent homeless census, in the county primarily served by 8 9 the eligible organization.

(2) Of the amount appropriated in this section, for the 10 11 proportional share of funding allocated to a county with a population 12 over one million five hundred thousand, an amount proportional to the share of chronically homeless individuals in the largest city in the 13 14 county must be provided to eligible organizations primarily serving homeless individuals in the largest city in the county to construct 15 16 enhanced homeless shelter facilities or convert existing homeless 17 shelters to enhanced shelters.

18 (3) For purposes of this section, "enhanced shelters" means 19 shelters that offer extended service hours and provide common areas 20 necessary to the intended population.

21 Appropriation:

22	State Building Construction Account—State \$15,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$15,000,000

26 **Sec. 1011.** 2019 c 413 s 1051 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF COMMERCE

29 2017-19 Stormwater Pilot Project (91001099)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1010, chapter 298, Laws of 2018.

33 Reappropriation:

34	State Building Cons	truction Account—State	\$50,000
35	Prior Biennia (Expe	nditures)	
36			<u>\$171,000</u>
37	Future Biennia (Proj	jected Costs)	\$0
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1 ((\$250,000)) TOTAL. . . 2 \$221,000 Sec. 1012. 2019 c 413 s 1059 (uncodified) is amended to read as 3 follows: 4 5 FOR THE DEPARTMENT OF COMMERCE 6 Projects that Strengthen Youth & Families (92000227) 7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess. 9 10 Reappropriation: 11 State Building Construction Account—State. \$300,000 12 13 \$18,165,000 14 Future Biennia (Projected Costs)...... \$0 15 16 \$18,465,000 17 Sec. 1013. 2019 c 413 s 1033 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF COMMERCE 20 2019-21 Community Economic Revitalization Board (40000040) 21 Appropriation: 22 Public Facility Construction Loan Revolving 23 24 \$18,600,000 25 Prior Biennia (Expenditures)..... \$0 26 Future Biennia (Projected Costs)....\$34,400,000 27 28 \$53,000,000 29 Sec. 1014. 2019 c 413 s 1073 (uncodified) is amended to read as 30 follows: 31 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 32 Capitol Lake Long-Term Management Planning (30000740) 33 The ((reappropriation)) appropriations in this section ((is)) are 34 subject to the following conditions and limitations:

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1	(1) The appropriations in this section are provided solely for an
2	environmental impact statement that includes the following
3	alternatives, at a minimum:
4	(a) Managed lake;
5	(b) Hybrid lake; and
6	<u>(c) Estuary.</u>
7	(2) A draft environmental impact statement with at least the
8	three options in subsection (1) of this section must be submitted to
9	legislative fiscal committees by June 30, 2021. It is the intent of
10	the legislature that a final environmental impact statement that
11	includes identification of a preferred alternative for Capitol Lake
12	management must be submitted to legislative fiscal committees by June
13	<u>30, 2022.</u>
14	(3) The ((reappropriation is)) <u>appropriations are</u> subject to the
15	provisions of section 1034, chapter 298, Laws of 2018.
16	Reappropriation:
17	State Building Construction Account—State \$3,369,000
18	Appropriation:
19	State Building Construction Account—State \$2,165,000
20	<u>General Fund—Private/Local</u>
21	<u>Subtotal Appropriation </u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	<u>\$6,699,000</u>
26	Sec. 1015. 2019 c 413 s 1078 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
29	Statewide Minor Works - Preservation Projects (30000825)
30	Reappropriation:
31	((Enterprise Services Account State \$207,000))
32	State Building Construction Account—State \$3,246,000
33	State Vehicle Parking Account—State
34	Subtotal Reappropriation
35	\$3,325,000
36	Prior Biennia (Expenditures)
37	\$261,000
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1	Future Biennia (Projected Costs) \$0
2	TOTAL
3	<u>\$3,586,000</u>
4	Sec. 1016. 2019 c 413 s 1090 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
7	Newhouse Replacement (92000020)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The final predesign for the Irv Newhouse
10	building replacement must be submitted to the office of financial
11	management and legislative fiscal committees by September 30, 2020,
12	and the department must consult with the leadership of the senate or
13	their designee(s).
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriations in this section are provided solely for
17	schematic design and construction of the Irv Newhouse building
18	replacement for the senate, located on the west block of opportunity
19	site six. The schematic design must assume:
20	<u>(a) Necessary program space required to support senate offices</u>
21	and support functions;
22	<u>(b) An evaluation of an additional floor to be included for</u>
23	legislative support services;
24	<u>(c) A building with a façade similar to the American neoclassical</u>
25	style of existing legislative buildings on capitol campus;
26	(d) Member offices of similar size as member offices in the John
27	A. Cherberg building;
28	<u>(e) Design and construction of a high performance building that</u>
29	meets net-zero-ready standards, with an energy use intensity of no
30	greater than thirty-five;
31	(f) Building construction that must be procured using a
32	performance-based method, such as design-build, and must include an
33	energy performance guarantee comparing actual performance data with
34	the energy design target;
35	(g) Temporary office space on Capitol Campus, modular space is an
36	option, to be used during the construction of the building;
37	(h) At least bi-monthly consultation with the leadership of the
38	senate, or their designee(s), and Irv Newhouse tenants;

1	(i) A draft schematic draft design for the Irv Newhouse building
2	replacement must be submitted to the office of financial management
3	and legislative fiscal committees by January 31, 2021; and
4	(j) The final schematic design for the Irv Newhouse building
5	replacement must be submitted to the office of financial management
6	and legislative fiscal committees by June 30, 2021.
7	(2) It is the intent of the legislature that construction
8	documents for the Irv Newhouse building replacement must be submitted
9	to the office of financial management and legislative fiscal
10	committees by November 1, 2021.
11	Reappropriation:
12	State Building Construction Account—State \$256,000
13	Appropriation:
14	State Building Construction Account—State \$3,370,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	<u>\$30,330,000</u>
18	TOTAL
19	<u>\$34,150,000</u>

20 Sec. 1017. 2019 c 413 s 1092 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

23

Insurance Commissioner Office Building Predesign (92000029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a predesign study to determine space needs and cost estimates to construct a building on the capitol campus to house the office of the insurance commissioner <u>and the department of</u> <u>children, youth, and families</u>.

30 (1) In determining the program space required, the predesign must 31 consider:

(a) The necessary program space required to support the office of
 the insurance commissioner <u>and the department of children, youth, and</u>
 <u>families</u>, to include detail on current space usage <u>in Thurston county</u>
 by facility compared to proposed space usage; and

36

(b) Parking impacts of new office space construction.

37 (2) The study must consider, at a minimum:

(a) The potential to fund design and construction of the building
 from sources other than state general obligation bonds;

3 (b) The financial cost analysis of current facility leases 4 compared to the cost of a financial contract for the new building, to 5 include operating budget cost impacts by fund source by fiscal year; 6 and

7 (c) The following opportunity sites for the building, detailed in 8 the 2017 state capitol development site study:

(i) Site 1, the general administration building;

9 10

(ii) Site 12, the professional arts building; and

11 (iii) ((Site 7, the old IBM building; and

12 (iv)) Site 6B, the visitor center;

13 (3) The building must be a:

(a) High performance building and meet net-zero-ready standards,with an energy use intensity of no greater than thirty-five;

16 (b) Building construction that must be procured using a 17 performance-based method such as design-build and must include an 18 energy performance guarantee comparing actual performance data with 19 the energy design target; and

20

(c) Design that includes cross-laminated timber products.

21 (4) The predesign study must result in:

(a) A preliminary report being submitted to the fiscal committeesof the legislature by February 28, 2020; and

(b) A final report being submitted to the fiscal committees ofthe legislature by June 30, 2020.

26 Appropriation:

27	Insurance Commissioners Regulatory Account—State \$300,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$300,000

31 <u>NEW SECTION.</u> Sec. 1018. A new section is added to 2019 c 413 32 (uncodified) to read as follows:

33 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

34 Chamber Skylights in the Legislative Building (92000010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for schematic design for the restoration of the legislative skylight openings that are located above the house of Code Rev/CL:akl 40 S-6803.3/20 3rd draft 1 representatives and senate chambers, to include work on the bronze 2 ceiling laylight, skylight attic, roof and skylight system, and 3 chamber acoustics. The schematic design must be submitted to the 4 office of financial management and legislative fiscal committees by 5 January 1, 2021.

6 Appropriation:

7	State Building Construction Account—State \$500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 Sec. 1019. 2019 c 413 s 1093 (uncodified) is amended to read as 12 follows:

13 FOR THE MILITARY DEPARTMENT

14 King County Area Readiness Center (30000592)

15 The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation in this section is 17 provided solely to acquire land in King county for a readiness center 18 <u>and to complete a predesign</u>. If the department has not signed a 19 purchase and sale agreement by June 30, 2021, the amounts provided in 20 this section shall lapse. <u>The department must work to secure federal</u> 21 funding to cover a portion of the costs for design and construction.

22 Appropriation:

23	State Building Construction Account—State	((\$6,600,000))
24		<u>\$7,055,000</u>
25	Prior Biennia (Expenditures)	
26	Future Biennia (Projected Costs) ((\$83,900,000))
27		<u>\$0</u>
28	TOTAL	(\$90,500,000))
29		<u>\$7,055,000</u>

(End of part)

1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2019 c 413 s 2001 (uncodified) is amended to read as
4	follows:
5	FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
6	Omnibus Minor Works (4000003)
7	Appropriation:
8 9	State Building Construction Account—State ((\$470,000)) <u>\$938,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	<u>\$938,000</u>
14	Sec. 2002. 2019 c 413 s 2002 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
17	L&I HQ Elevators (30000018)
18	Reappropriation:
19	Accident Account—State
20	<u>\$366,000</u>
21	Medical Aid Account—State
22	<u>\$366,000</u>
23	Subtotal Reappropriation
24	<u>\$732,000</u>
25	Appropriation:
26	Accident Account—State
27	Medical Aid Account—State
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	\$302,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$3,934,000
33	Sec. 2003. 2019 c 413 s 2010 (uncodified) is amended to read as
34	follows:
35	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
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1 Minor Works Program Projects: Statewide (30001859)

2 Reappropriation:

- 9 <u>NEW SECTION.</u> Sec. 2004. A new section is added to 2019 c 413 10 (uncodified) to read as follows:

11 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

12 Rainier School - Multiple Buildings: Roofing Replacement & 13 Repairs (30002752)

14 Appropriation:

15	State Building Construction Account—State \$2,100,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

19 <u>NEW SECTION.</u> Sec. 2005. A new section is added to 2019 c 413 20 (uncodified) to read as follows:

21 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

22 Fircrest School - Nursing Facilities: Replacement (30002755)

is the intent of the legislature to further the 23 It recommendations of the December 2019 report from the William D. 24 Ruckleshaus center to redesign the intermediate care facility of the 25 Fircrest Residential Habilitation Center to function as short-term 26 27 crisis stabilization and intervention. As a result, \$2,000,000 of the 28 appropriation is provided solely to relocate the adult training program to a different location on the fircrest rehabilitation center 29 campus to facilitate construction of a one hundred bed nursing 30 facility. The department of social and health services must review 31 all alternatives for the permanent relocation of the adult training 32 33 program, including repurposing the existing nursing facility buildings once residents have been relocated to the new nursing 34 35 facility, and report their findings and recommendations to the

1 governor and the appropriate committees of the legislature no later 2 than December 1, 2020.

8 <u>NEW SECTION.</u> Sec. 2006. A new section is added to 2019 c 413 9 (uncodified) to read as follows:

10 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

11 DOC/DSHS McNeil Island - Main Dock: Float and Dolphin Replacement 12 (30003234)

13 Appropriation:

14	State Building Construction Account—State \$	3,085,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	3,085,000

18 Sec. 2007. 2019 c 413 s 2030 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

21 Fircrest School: Campus Master Plan & Rezone (30003601)

The reappropriation in this section is subject to the following conditions and limitations:

24 <u>(1)</u> The reappropriation is subject to the provisions of section 25 2012, chapter 298, Laws of 2018.

26 (2) The department shall work with the city of Shoreline on the 27 future siting of a nursing facility.

(3) The department may enter into a lease with the city of Shoreline for open space and other uses to generate revenue for the benefit of the persons served by the Dan Thompson memorial trust account consistent with provisions of RCW 71A.20.170.

32 Reappropriation:

33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State	\$143,000
35	Prior Biennia (Expenditures)	\$57 , 000

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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$200,000
3	Sec. 2008. 2019 c 413 s 2037 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
7	Appropriation:
8	Charitable, Educational, Penal, and Reformatory
9	Institutions Account—State \$1,665,000
10	State Building Construction Account—State ((\$11,015,000))
11	\$11,620,000
12	Subtotal Appropriation ((\$12,680,000))
13	\$13,285,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$159,345,000
16	TOTAL
17	<u>\$172,630,000</u>
18	Sec. 2009. 2019 c 413 s 2038 (uncodified) is amended to read as
19	follows:
19 20	follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	follows:
19 20	follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21	follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382)
19 20 21 22	follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation:
19 20 21 22 23	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory</pre>
19 20 21 22 23 24	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$955,000</pre>
19 20 21 22 23 24 25	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$955,000 State Building Construction Account—State ((\$965,000))</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$955,000 State Building Construction Account—State ((\$965,000))</pre>
19 20 21 22 23 24 25 26 27	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>
19 20 21 22 23 24 25 26 27 28	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$955,000 State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$955,000 State Building Construction Account—State ((\$965,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$955,000 State Building Construction Account—State</pre>

- 34 follows:
- 35 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1

DSHS & DCYF Fire Alarms (91000066)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for 5 projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital; 6 (d) Rainier School; and (e) Echo Glen. The Echo Glen project may 7 include duress alarms. ((The projects listed in this section must be 8 9 designed under one contract, and installed under one contract.)) The department must consult with the department of children, youth, and 10 families to prioritize the projects. 11

12 (2) When the ((bid is)) <u>bids are</u> received, the department must 13 report to the appropriate legislative committees the overall ((bid)) 14 <u>bids</u> for the projects.

(3) The department must report to the appropriate legislativecommittees any best practices on the process by December 31, 2019.

17 Appropriation:

18	State Building Construction Account—State \$11,819,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$11,819,000

22 Sec. 2011. 2019 c 413 s 2041 (uncodified) is amended to read as 23 follows:

24 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital Elevators (91000068)

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State ((\$2,700,000))
29	<u>\$2,000,000</u>
30	State Building Construction Account—State
31	<u>Subtotal Appropriation</u>
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$2,700,000

35 Sec. 2012. 2019 c 413 s 2072 (uncodified) is amended to read as 36 follows:

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1	FOR THE DEPARTMENT OF VETERANS AFFAIRS
2	Minor Works Facilities Preservation (30000094)
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5	A total of \$200,000 of the model toxics control act account—state
6	is provided solely for soil mitigation associated with removal of an
7	underground storage tank and must be held in unallotted status until
8	the following conditions are met:
9	(1) The department must pursue a grant for this project from the
10	pollution liability insurance agency.
11	(2) If this project is deemed unqualified for the use of funds
12	through the pollution liability insurance agency, the appropriation
13	from the model toxics control act account-state shall be allotted to
14	the department to complete this project.
15	Reappropriation:
16	State Building Construction Account—State ((\$570,000))
17	<u>\$755,000</u>
18	Appropriation:
19	State Building Construction Account—State \$2,025,000
20	Model Toxics Control Capital Account—State
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	\$2,558,000
24 25	Future Biennia (Projected Costs). \$11,445,000 TOTAL. ((\$16,783,000))
26	\$16,983,000
20	
27	Sec. 2013. 2019 c 413 s 2075 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Retsil Building 10 (40000004)
31	Reappropriation:
32	State Building Construction Account—State \$625,000
33	Prior Biennia (Expenditures)
34	<u>\$0</u>
35	Future Biennia (Projected Costs). \$0
36	TOTAL
37	<u>\$625,000</u>
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1 NEW SECTION. Sec. 2014. A new section is added to 2019 c 413 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) 4 5 Appropriation: 6 7 State Building Construction Account—State. \$175,000 8 9 Prior Biennia (Expenditures)..... \$0 10 \$0 11 12 NEW SECTION. Sec. 2015. A new section is added to 2019 c 413 13 (uncodified) to read as follows: 14 FOR THE DEPARTMENT OF CHILDREN, YOUTH, & FAMILIES 15 Green Hill School: Baker Living Unit Renovation & Remodel (40000529)16 17 Appropriation: 18 State Building Construction Account—State. \$200,000 19 \$0

- 20
 Future Biennia (Projected Costs).
 \$8,363,000

 21
 TOTAL.
 \$8,563,000
- 22 <u>NEW SECTION.</u> Sec. 2016. A new section is added to 2019 c 413 23 (uncodified) to read as follows:

24 FOR THE DEPARTMENT OF CORRECTIONS

25 MCC: WSR Perimeter Wall Renovation (30000117)

26 Appropriation:

27	State Building Construction Account—State	. \$1,000,000
28	Prior Biennia (Expenditures)	
29	Future Biennia (Projected Costs)	\$10,135,000
30	TOTAL	\$11,135,000

31 Sec. 2017. 2019 c 413 s 2091 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF CORRECTIONS

34 WCCW: Bldg E Roof Replacement (30000810)

1 Reappropriation: 2 State Building Construction Account—State. \$1,674,000 3 4 <u>\$586,000</u> 5 \$0 6 7 \$2,260,000 Sec. 2018. 2019 c 413 s 2093 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF CORRECTIONS 10 11 WSP: Program and Support Building (30001101) 12 Reappropriation: 13 State Building Construction Account—State. \$1,500,000 14 15 \$9,997,000 16 Future Biennia (Projected Costs)...... \$0 17 18 \$11,497,000 19 Sec. 2019. 2019 c 413 s 2094 (uncodified) is amended to read as 20 follows: FOR THE DEPARTMENT OF CORRECTIONS 21 22 Prison Capacity Expansion (30001105) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 24 25 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess. 26 Reappropriation: 27 State Building Construction Account—State. \$400,000 28 29 \$1,957,000 30 Future Biennia (Projected Costs)..... \$0 31 32 \$2,357,000 Sec. 2020. 2019 c 413 s 2096 (uncodified) is amended to read as 33 34 follows:

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1	FOR THE DEPARTMENT OF CORRECTIONS
2	MCC ADA Compliance Retrofit (30001118)
3	Reappropriation:
4	State Building Construction Account—State \$750,000
5 6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8 9	TOTAL
10	Sec. 2021. 2019 c 413 s 2098 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF CORRECTIONS
13	CRCC Security Electronics Network Renovation (30001124)
14	Reappropriation:
15	State Building Construction Account—State \$5,900,000
16 17	Prior Biennia (Expenditures)
18 19 20	Future Biennia (Projected Costs)
21 22 23 24	NEW SECTION. Sec. 2022. A new section is added to 2019 c 413 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
25	Appropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$8,439,000
29	TOTAL
30 31	NEW SECTION. Sec. 2023. A new section is added to 2019 c 413 (uncodified) to read as follows:
32 33	FOR THE DEPARTMENT OF CORRECTIONS MCC: SOU and TRU - Domestic Water and HVAC Piping System
34	(40000246)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The predesign must compare the benefits 3 of addressing each system as part of a single project with the 4 benefits of addressing each system as a separate project in design 5 and construction phases.

6 Appropriation:

7	State Building Construction Account—State	\$400,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$19,731,000
10	TOTAL	\$20,131,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	Sec. 3001. 2019 c 413 s 3008 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grant Program (30000039)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is subject to the
9	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
10	Appropriation:
11 12	Model Toxics Control Capital Account—State ((\$3,813,000)) <u>\$3,531,000</u>
13 14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$75,109,000
17	Sec. 3002. 2019 c 413 s 3009 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Clean Up Toxics Sites - Puget Sound (30000144)
21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 sp. sess.
25	Appropriation:
26 27	Model Toxics Control Capital Account—State ((\$324,000)) <u>\$318,000</u>
28 29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$39,034,000
32	Sec. 3003. 2019 c 413 s 3011 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF ECOLOGY
35	Remedial Action Grant Program (30000216)
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1	Appropriation:
2	Model Toxics Control Capital Account—State ((\$19,152,000))
3	<u>\$18,603,000</u>
4	Prior Biennia (Expenditures)
5	\$44,261,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$62,864,000
8	Sec. 3004. 2019 c 413 s 3016 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Centennial Clean Water Program (30000326)
12 13	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the
14	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
15	Appropriation:
16	Model Toxics Control Capital Account—State ((\$3,526,000))
17	\$2,284,000
18	Prior Biennia (Expenditures) ((\$46,474,000))
19	\$47,716,000
20	Future Biennia (Projected Costs)
21	TOTAL\$50,000,000
22	Sec. 3005. 2019 c 413 s 3022 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF ECOLOGY
25	Clean Up Toxics Sites - Puget Sound (30000337)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation is subject to the
28	provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
29	Appropriation:
30	Model Toxics Control Capital Account—State ((\$1,940,000))
31	\$1,843,000
32 22	Prior Biennia (Expenditures)
33 34	<u>\$23,212,000</u> Future Biennia (Projected Costs)\$0
34 35	TOTAL
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1 Sec. 3006. 2019 c 413 s 3023 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000351) 4 5 The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the 6 provisions of section 3008, chapter 35, Laws of 2016 sp. sess. 7 8 Appropriation: Model Toxics Control Capital Account—State. . . . ((\$169,000)) 9 10 \$168,000 11 12 \$7,432,000 13 \$0 14 15 Sec. 3007. 2019 c 413 s 3026 (uncodified) is amended to read as follows: 16 FOR THE DEPARTMENT OF ECOLOGY 17 18 Remedial Action Grants (30000374) 19 Appropriation: 20 Model Toxics Control Capital Account—State. . . . ((\$10,710,000)) 21 \$10,489,000 22 23 \$52,048,000 24 \$0 25 26 Sec. 3008. 2019 c 413 s 3028 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF ECOLOGY 28 Centennial Clean Water Program (30000427) 29 30 The reappropriations and appropriations in this section are 31 the following conditions and limitations: The subject to 32 reappropriations and appropriations are subject to the provisions of 33 section 3009, chapter 35, Laws of 2016 sp. sess. 34 Reappropriation: 35 State Building Construction Account—State. \$1,171,000

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Appropriation: 1 2 Model Toxics Control Capital Account—State. . . . ((\$3,436,000)) 3 \$2,647,000 4 5 \$18,682,000 Future Biennia (Projected Costs)...... 6 \$0 7 Sec. 3009. 2019 c 413 s 3030 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF ECOLOGY 10 11 Eastern Washington Clean Sites Initiative (30000432) 12 Appropriation: 13 Model Toxics Control Capital Account—State. . . . ((\$8,908,000)) 14 \$8,650,000 15 16 \$1,250,000 17 \$0 18 Sec. 3010. 2019 c 413 s 3031 (uncodified) is amended to read as 19 20 follows: FOR THE DEPARTMENT OF ECOLOGY 21 22 Remedial Action Grants (30000458) 23 The reappropriations and appropriations in this section are 24 subject to the following conditions and limitations: The 25 reappropriations and appropriations are subject to the provisions of 26 section 3011, chapter 35, Laws of 2016 sp. sess. 27 Reappropriation: State Building Construction Account—State. \$16,967,000 28 29 Appropriation: 30 Model Toxics Control Capital Account—State. . . . ((\$15,786,000)) 31 \$12,927,000 32 33 \$22,853,000 34 \$0 35

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1 Sec. 3011. 2019 c 413 s 3032 (uncodified) is amended to read as 2 follows: FOR THE DEPARTMENT OF ECOLOGY 3 4 Leaking Tank Model Remedies (30000490) 5 Appropriation: Model Toxics Control Capital Account—State. . . . ((\$672,000)) 6 7 \$519,000 8 9 \$1,481,000 10 Future Biennia (Projected Costs)...... \$0 11 12 Sec. 3012. 2019 c 413 s 3034 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 15 Stormwater Financial Assistance Program (30000535) 16 The appropriation in this section is subject to the following 17 conditions and limitations: The appropriation is subject to the 18 provisions of section 3012, chapter 35, Laws of 2016 sp. sess. 19 Appropriation: Model Toxics Control Stormwater Account—State. . ((\$27,816,000)) 20 21 \$26,950,000 22 23 \$4,250,000 24 \$0 25 26 Sec. 3013. 2019 c 413 s 3036 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF ECOLOGY 28 29 Floodplains by Design (30000537) 30 Reappropriation: 31 State Building Construction Account—State. . . . ((\$19,149,000)) 32 \$19,369,000 33 34 \$16,191,000 Future Biennia (Projected Costs).....\$0 35

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1 \$35,560,000 TOTAL. . . Sec. 3014. 2019 c 413 s 3038 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF ECOLOGY 4 5 Cleanup Toxics Sites - Puget Sound (30000542) The appropriation in this section is subject to the following 6 7 conditions and limitations: The appropriation is subject to the 8 provisions of section 3013, chapter 35, Laws of 2016 sp. sess. 9 Appropriation: 10 Model Toxics Control Capital Account—State. . . . ((\$7,917,000)) 11 \$7,885,000 12 13 \$6,496,000 14 \$0 15 Sec. 3015. 2019 c 413 s 3052 (uncodified) is amended to read as 16 17 follows: FOR THE DEPARTMENT OF ECOLOGY 18 19 2017-19 Remedial Action Grants (30000707) 20 Appropriation: 21 Model Toxics Control Capital Account—State. . . . ((\$5,877,000)) 22 \$5,872,000 23 24 \$5,000 25 \$0 26 Sec. 3016. 2019 c 413 s 3056 (uncodified) is amended to read as 27 28 follows: 29 FOR THE DEPARTMENT OF ECOLOGY 30 Columbia River Water Supply Development Program (30000712) The reappropriations in this section are subject to the following 31 32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 3006, chapter 298, Laws of 2018.

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34 Reappropriation:

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1	Columbia River Basin Water Supply Development
2	Account—State
3	\$12,250,000
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$19,541,000
7	Subtotal Reappropriation
8	\$33,791,000
9	Prior Biennia (Expenditures)
10	<u>\$9,000</u>
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$33,800,000
13	Sec. 3017. 2019 c 413 s 3062 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
17	Appropriation:
18	Model Toxics Control Capital Account—State ((\$2,099,000))
19	\$1,310,000
20	Prior Biennia (Expenditures)
21	<u>\$872,000</u>
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$2,182,000
24	Sec. 3018. 2019 c 413 s 3064 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2017-19 Stormwater Financial Assistance Program (30000796)
28	The reappropriations and appropriations in this section are
29	subject to the following conditions and limitations: The
30	reappropriation and appropriation are subject to the provisions of
31	section 3005, chapter 298, Laws of 2018.
32	Reappropriation:
33	State Building Construction Account—State \$25,000,000
34	Appropriation:
35	Model Toxics Control Stormwater Account—State ((\$11,400,000))

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\$11.334.000

1	\$11,334,000
2	Prior Biennia (Expenditures)
3	<u>\$66,000</u>
4	Future Biennia (Projected Costs)
5	TOTAL\$36,400,000
6	Sec. 3019. 2019 c 413 s 3081 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Stormwater Financial Assistance Program (40000144)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12	(1) Appropriations in this section are provided solely for
13	competitive grants to local governments implementing projects that
14	reduce the impacts of stormwater on Washington state's waters.
15	(2) \$29,750,000 of the appropriation is provided solely for
16	grants directed to areas of Puget Sound that will benefit southern
17	resident killer whales.
18	Appropriation:
19	Model Toxics Control Stormwater Account—State ((\$44,000,000))
20	\$47,400,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$160,000,000
23	TOTAL
24	\$207,400,000
25	NEW SECTION. Sec. 3020. A new section is added to 2019 c 413
26	(uncodified) to read as follows:
27	FOR THE DEPARTMENT OF ECOLOGY
28	2020 Eastern Washington Clean Sites Initiative (40000286)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$1,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,000,000
34	NEW SECTION. Sec. 3021. A new section is added to 2019 c 413
35	(uncodified) to read as follows:
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1	FOR THE DEPARTMENT OF ECOLOGY
2	2020 Remedial Action Grants (40000288)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$23,700,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$23,700,000
8	Sec. 3022. 2019 c 413 s 3096 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Habitat Mitigation (91000007)
12	Reappropriation:
13	State Building Construction Account—State \$47,000
14	Prior Biennia (Expenditures)
15	<u>\$2,398,000</u>
16	Future Biennia (Projected Costs)
17 18	TOTAL
19	Sec. 3023. 2019 c 413 s 3097 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF ECOLOGY
22	Clean Up Toxics Sites - Puget Sound (91000032)
23	Appropriation:
24 25	Model Toxics Control Capital Account—State ((\$304,000)) <u>\$179,000</u>
26 27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$9,270,000
30	Sec. 3024. 2019 c 413 s 3069 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF ECOLOGY
33	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
34	(40000109)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the provisions of section 3010, chapter 298, Laws of 2018, except funds 3 4 directed to the Northwest seaport alliance for a clean truck fund, in subsection (6), may also be used for Northwest seaport alliance to 5 6 provide shore power electrification to vessels in Tacoma. 7 Reappropriation: 8 Air Pollution Control Account—State. \$26,483,000 9 10 \$0 11 12 NEW SECTION. Sec. 3025. A new section is added to 2019 c 413 (uncodified) to read as follows: 13 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 14 15 Heating Oil Capital Financing Assistance Program (30000704) The appropriation in this section is subject to the following 16 17 conditions and limitations: The appropriation in this section is 18 provided solely for implementation of chapter . . . (House or Senate 19 Bill No. . . (Z-0676/20 (Concerning the heating oil insurance program)), Laws of 2020. If the bill is not enacted by June 30, 2020, 20 21 the amount provided in this section shall lapse. 22 Appropriation: 23 PLIA Underground Storage Tank Revolving Account-State. \$4,000,000 24 Prior Biennia (Expenditures)...... \$0 25 Future Biennia (Projected Costs).....\$24,000,000 26 \$28,000,000 27 Sec. 3026. 2019 c 413 s 3115 (uncodified) is amended to read as 28 follows: 29 FOR THE STATE PARKS AND RECREATION COMMISSION 30 Fort Flagler - WW1 Historic Facilities Preservation (30000100) 31 Reappropriation: State Building Construction Account—State. \$1,091,000 32 33 34 \$1,582,000 35 Future Biennia (Projected Costs).... \$1,963,000

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1 ((\$5, 349, 000))TOTAL. . . 2 \$4,636,000 Sec. 3027. 2019 c 413 s 3119 (uncodified) is amended to read as 3 follows: 4 5 FOR THE STATE PARKS AND RECREATION COMMISSION 6 Marine Facilities - Various Locations Moorage Float Replacement 7 (30000496)8 Reappropriation: 9 State Building Construction Account—State. \$111,000 10 11 \$349,000 12 Future Biennia (Projected Costs)...... \$0 13 14 \$460,000 15 Sec. 3028. 2019 c 413 s 3120 (uncodified) is amended to read as 16 follows: 17 FOR THE STATE PARKS AND RECREATION COMMISSION 18 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 19 (30000519)20 Reappropriation: 21 State Building Construction Account—State. ((\$25,000)) 22 \$79,000 23 Appropriation: 24 State Building Construction Account—State. \$4,961,000 25 26 \$343,000 27 \$0 28 29 Sec. 3029. 2019 c 413 s 3123 (uncodified) is amended to read as 30 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 31 32 Goldendale Observatory - Expansion (30000709) 33 Reappropriation: 34 State Building Construction Account—State. ((\$551,000))

1 \$583,000 2 3 \$4,761,000 4 Future Biennia (Projected Costs). \$0 5 Sec. 3030. 2019 c 413 s 3129 (uncodified) is amended to read as 6 7 follows: 8 FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Replace Failing Sewer Lines (30000860) 9 10 Reappropriation: 11 State Building Construction Account—State. ((\$1,493,000)) 12 \$1,668,000 13 14 \$886,000 15 \$0 16 Sec. 3031. 2019 c 413 s 3131 (uncodified) is amended to read as 17 18 follows: 19 FOR THE STATE PARKS AND RECREATION COMMISSION 20 Lake Sammamish Dock Grant Match (30000872) 21 Reappropriation: 22 State Building Construction Account—State. \$959,000 23 24 \$121,000 25 \$0 26 27 \$1,080,000 28 Sec. 3032. 2019 c 413 s 3132 (uncodified) is amended to read as 29 follows: 30 FOR THE STATE PARKS AND RECREATION COMMISSION 31 Birch Bay - Replace Failing Bridge (30000876) 32 Reappropriation: 33 State Building Construction Account—State. \$100,000 34 S-6803.3/20 3rd draft Code Rev/CL:akl 63

1 \$148,000 2 Future Biennia (Projected Costs)....\$0 3 4 \$248,000 5 Sec. 3033. 2019 c 413 s 3135 (uncodified) is amended to read as 6 follows: 7 FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane - Maintenance Facility Relocation from Harms Way 8 (30000959)9 10 Reappropriation: 11 State Building Construction Account—State. \$1,921,000 12 13 \$520,000 14 \$0 15 16 \$2,441,000 17 Sec. 3034. 2019 c 413 s 3137 (uncodified) is amended to read as 18 follows: 19 FOR THE STATE PARKS AND RECREATION COMMISSION 20 Statewide - Depression Era Structures Restoration Assessment 21 (30000966)22 Reappropriation: 23 State Building Construction Account—State. \$186,000 24 25 \$1,050,000 26 Future Biennia (Projected Costs)..... \$0 27 28 \$1,236,000 29 Sec. 3035. 2019 c 413 s 3141 (uncodified) is amended to read as 30 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 31 32 Minor Works - Health and Safety (30000977) 33 Reappropriation: 34 State Building Construction Account—State. ((\$402,000)) 35 \$537,000

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1 2 \$512,000 3 Future Biennia (Projected Costs)....\$0 4 5 Sec. 3036. 2019 c 413 s 3143 (uncodified) is amended to read as follows: 6 7 FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works—Program (30000979) 8 9 Reappropriation: 10 State Building Construction Account—State. \$646,000 11 12 \$620,000 13 \$0 14 15 \$1,266,000 16 Sec. 3037. 2019 c 413 s 3144 (uncodified) is amended to read as 17 follows: 18 FOR THE STATE PARKS AND RECREATION COMMISSION 19 Moran Summit Learning Center - Interpretive Facility (30000980) 20 Reappropriation: 21 State Building Construction Account—State. ((\$903,000)) 22 \$955,000 23 24 \$60,000 25 \$0 26 27 Sec. 3038. 2019 c 413 s 3145 (uncodified) is amended to read as 28 follows: 29 FOR THE STATE PARKS AND RECREATION COMMISSION 30 Penrose Point Sewer Improvements (30000981) 31 Reappropriation: 32 State Building Construction Account—State. ((\$320,000)) 33 \$367,000 34 Appropriation: Code Rev/CL:akl 65 S-6803.3/20 3rd draft

1	State Building Construction Account—State \$289,000
2	Prior Biennia (Expenditures)
3	<u>\$83,000</u>
4 5	Future Biennia (Projected Costs). \$0 TOTAL. \$(\$450,000))
6	<u>\$739,000</u>
7	Sec. 3039. 2019 c 413 s 3149 (uncodified) is amended to read as
8	follows:
9 10	FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)
11	Reappropriation:
12	State Building Construction Account—State \$65,000
13	Prior Biennia (Expenditures)
14	<u>\$177,000</u>
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$242,000</u>
18	Sec. 3040. 2019 c 413 s 3150 (uncodified) is amended to read as
18 19	Sec. 3040. 2019 c 413 s 3150 (uncodified) is amended to read as follows:
19 20	follows: FOR THE STATE PARKS AND RECREATION COMMISSION
19	follows:
19 20	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation:
19 20 21	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018)
19 20 21 22	follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation:
19 20 21 22 23 24 25	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>follows: FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Electrical System Renovation (30001018) Reappropriation: State Building Construction Account—State \$462,000 Prior Biennia (Expenditures)</pre>

1 \$784,000 2 3 \$216,000 4 Future Biennia (Projected Costs). \$0 5 Sec. 3042. 2019 c 413 s 3152 (uncodified) is amended to read as 6 7 follows: 8 FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019) 9 10 Reappropriation: 11 State Building Construction Account—State. ((\$267,000)) 12 \$313,000 13 14 \$0 15 Future Biennia (Projected Costs).....\$20,006,000 16 \$20,319,000 17 Sec. 3043. 2019 c 413 s 3153 (uncodified) is amended to read as 18 follows: 19 FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30001022) 20 21 Reappropriation: 22 State Building Construction Account—State. ((\$214,000)) \$339,000 23 24 25 \$38,000 26 Future Biennia (Projected Costs).... \$2,013,000 27 28 Sec. 3044. 2019 c 413 s 3156 (uncodified) is amended to read as 29 follows: 30 FOR THE STATE PARKS AND RECREATION COMMISSION 31 Statewide Fish Barrier Removal (40000010) 32 Reappropriation: 33 State Building Construction Account—State. ((\$53,000)) 34 \$194,000

1	Appropriation:
2	State Building Construction Account—State \$1,605,000
3	Prior Biennia (Expenditures)
4	<u>\$106,000</u>
5	Future Biennia (Projected Costs)
6	TOTAL\$1,905,000
7	NEW SECTION. Sec. 3045. A new section is added to 2019 c 413
8	(uncodified) to read as follows:
9	FOR THE STATE PARKS AND RECREATION COMMISSION
10 11	Palouse to Cascades Trail: Crab Creek Trestle Replacement (40000162)
12	Appropriation:
13	State Building Construction Account—State \$250,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$250,000
17	Sec. 3046. 2019 c 413 s 3204 (uncodified) is amended to read as
18	follows:
19	FOR THE RECREATION AND CONSERVATION OFFICE
20	2019-21 - Youth Athletic Facilities (40000007)
21	The appropriation in this section is subject to the following
22	conditions and limitations: Revisions to the recreation and
23	conservation funding board approved list of projects for the
24	2019-2021 biennium, including the addition of projects and the
25	transfer of funds between projects, are allowed but must be submitted
26	to the office of financial management and the appropriate fiscal
27	committees of the legislature for review and comment, and must
28	include an explanation of variances from the proposed projects. Any
29	project revisions must be approved by the office of financial
30	management before funds may be expended from this appropriation.
31	Appropriation:
32	State Building Construction Account—State \$12,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$20,000,000
35	TOTAL\$32,000,000

1 Sec. 3047. 2019 c 413 s 3223 (uncodified) is amended to read as 2 follows: FOR THE STATE CONSERVATION COMMISSION 3 2019-21 Match for Federal RCPP (40000006) 4 The appropriation in this section is subject to the following 5 6 conditions and limitations: 7 (1) The state building construction account—state appropriation is provided solely for a state match to the United States department 8 9 of agriculture regional conservation partnership. 10 (2) The commission must, to the greatest extent possible, leverage other state and local projects in funding the match and 11 development of the regional conservation partnership program grant 12 13 applications. 14 Appropriation: 15 State Building Construction Account—State. . . . ((\$4,000,000)) \$6,249,000 16 17 Prior Biennia (Expenditures).... \$0 Future Biennia (Projected Costs)....\$7,800,000 18 19 20 \$14,049,000 21 Sec. 3048. 2019 c 413 s 3232 (uncodified) is amended to read as 22 follows: 23 FOR THE STATE CONSERVATION COMMISSION 24 Improve Shellfish Growing Areas 2017-19 (92000012) 25 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 26 27 provisions of section 3052, chapter 298, Laws of 2018. 28 Reappropriation: 29 State Building Construction Account—State. \$800,000 30 31 \$3,199,000 32 Future Biennia (Projected Costs)...... \$0 33 34 \$3,999,000

1 NEW SECTION. Sec. 3049. A new section is added to 2019 c 413 2 (uncodified) to read as follows: 3 FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014) 4 The reappropriation in this section is subject to the following 5 6 conditions and limitations: The reappropriation is subject to the 7 provisions of section 6019, chapter 413, Laws of 2019. 8 Reappropriation: 9 Conservation Assistance Revolving Account—State. . . . \$350,000 10 Prior Biennia (Expenditures)....\$50,000 11 \$0 12 Sec. 3050. 2019 c 413 s 3236 (uncodified) is amended to read as 13 follows: 14 15 FOR THE DEPARTMENT OF FISH AND WILDLIFE 16 Mitigation Projects and Dedicated Funding (20082048) 17 ((The appropriations in this section are subject to the following conditions and limitations: \$3,900,000 of the appropriation is 18 19 provided solely for repair of the Wiley Slough dike.)) 20 Reappropriation: 21 22 23 Special Wildlife Account—Federal. \$1,000,000 Special Wildlife Account—Private/Local. \$1,680,000 24 25 26 27 Appropriation: 28 29 \$1,000,000 30 Special Wildlife Account—Federal. \$1,000,000 31 Special Wildlife Account—Private/Local. \$1,000,000 32 \$500,000 33 34 35 Future Biennia (Projected Costs).....\$58,500,000 36

1 Sec. 3051. 2019 c 413 s 3242 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) 4 The appropriation in this section is subject to the following 5 6 conditions and limitations: \$1.8 million of the new appropriation is 7 provided solely for the installation of a water filtration system. Reappropriation: 8 9 State Building Construction Account—State. \$5,555,000 10 Appropriation: 11 State Building Construction Account—State. ((\$1,710,000)) 12 \$3,510,000 Prior Biennia (Expenditures). 13 \$6,144,000 14 15 \$1,136,000 16 17 \$16,345,000 18 Sec. 3052. 2019 c 413 s 3247 (uncodified) is amended to read as 19 follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 20 21 Eells Springs Production Shift (30000723) 22 Reappropriation: 23 State Building Construction Account—State. ((\$1,400,000)) 24 \$1,546,000 25 26 \$2,524,000 27 \$0 28 29 Sec. 3053. 2019 c 413 s 3252 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 31

32 Snow Creek Reconstruct Facility (30000826)

33 The appropriation in this section is subject to the following 34 conditions and limitations: In constructing the project, the 35 department must consider the firelight toilet technology.

Reappropriation: 1 2 State Building Construction Account—State. \$25,000 3 Appropriation: 4 State Building Construction Account—State. \$143,000 5 \$68,000 6 7 Future Biennia (Projected Costs).....\$4,794,000 8 9 \$5,030,000 10 Sec. 3054. 2019 c 413 s 3253 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF FISH AND WILDLIFE 13 Forks Creek Hatchery - Renovate Intake and Diversion (30000827) 14 Reappropriation: 15 State Building Construction Account—State. . . . ((\$2,423,000)) 16 \$2,577,000 17 Appropriation: State Building Construction Account—State. \$3,086,000 18 19 20 \$198,000 Future Biennia (Projected Costs)....\$0 21 22 23 \$5,861,000 24 Sec. 3055. 2019 c 413 s 3254 (uncodified) is amended to read as 25 follows: 26 FOR THE DEPARTMENT OF FISH AND WILDLIFE 27 Hurd Creek - Relocate Facilities out of Floodplain (30000830) 28 Reappropriation: 29 State Building Construction Account—State. \$600,000 30 31 \$177,000 32 \$0 33 34 \$777,000

1 2 3	Sec. 3056. 2019 c 413 s 3255 (uncodified) is amended to read as follows:
4	FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
5 6	Reappropriation: State Building Construction Account—State \$300,000
7	Appropriation:
8	State Building Construction Account—State \$4,830,000
9 10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12 13	TOTAL
14 15	NEW SECTION. Sec. 3057. A new section is added to 2019 c 413 (uncodified) to read as follows:
16	FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Wiley Slough Dike Raising (40000004)
18	Appropriation:
19	State Building Construction Account—State \$972,000
20	Prior Biennia (Expenditures)\$0
21 22	Future Biennia (Projected Costs). \$4,183,000 TOTAL. \$5,155,000
23	Sec. 3058. 2019 c 413 s 3274 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Forestry Riparian Easement Program (FREP) (30000279)
27	Reappropriation:
28 29	State Building Construction Account—State ((\$400,000)) <u>\$520,000</u>
30 31	Prior Biennia (Expenditures)
32 33	Future Biennia (Projected Costs). \$0 TOTAL. \$3,500,000

1 Sec. 3059. 2019 c 413 s 3275 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES 4 Teanaway Working Forest (30000289) 5 Reappropriation: State Building Construction Account—State. ((\$600,000)) 6 7 \$675,000 8 9 \$663,000 10 Future Biennia (Projected Costs)...... \$0 11 12 \$1,338,000 13 Sec. 3060. 2019 c 413 s 3294 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Riparian Easement Program (FREP) (40000052) 16 17 Appropriation: 18 State Building Construction Account—State. ((\$2,500,000)) 19 \$3,500,000 20 \$0 21 Future Biennia (Projected Costs).... \$20,000,000 22 23 \$23,500,000 24 NEW SECTION. Sec. 3061. A new section is added to 2019 c 413 25 (uncodified) to read as follows: 26 FOR THE DEPARTMENT OF NATURAL RESOURCES 27 Grouse Ridge Fish Barriers & RMAP Compliance (40000056) 28 Appropriation: 29 State Building Construction Account—State. \$3,245,000 30 \$0 31 Future Biennia (Projected Costs).... \$1,694,000 32 33 NEW SECTION. Sec. 3062. A new section is added to 2019 c 413 34 (uncodified) to read as follows:

1	FOR THE DEPARTMENT OF NATURAL RESOURCES
2	Emergent Environmental Mitigation Projects (40000058)
3	Appropriation:
4	Forest Development Account—State
5	Resource Management Cost Account—State \$93,000
6	Model Toxics Control Capital Account—State \$135,000
7	Subtotal Appropriation \$320,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$320,000
1 1	
11 12	<u>NEW SECTION.</u> Sec. 3063. A new section is added to 2019 c 413 (uncodified) to read as follows:
13	FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Whitmarsh (March Point) Landfill Site Cleanup (40000069)
15	-
	Appropriation:
16	Model Toxics Control Capital Account—State \$3,063,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,063,000
20	NEW SECTION. Sec. 3064. The following acts or parts of acts are
21	each repealed:
22	(1) 2019 c 413 s 3099 (uncodified); and
23	(2) 2019 c 413 s 3296 (uncodified).

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. A new section is added to 2019 c 413
4	(uncodified) to read as follows:
5	FOR THE DEPARTMENT OF TRANSPORTATION
6	Telford Helipad (40000001)
7	Appropriation:
8	State Building Construction Account—State \$75,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$75,000

(End of part)

1	PART 5
2	EDUCATION
3	Sec. 5001. 2019 c 413 s 5012 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	2019-21 School Construction Assistance Program - Maintenance
7	Level (40000013)
8	The appropriations in this section are subject to the following
9	conditions and limitations: \$1,005,000 of the common school
10	construction account—state appropriation is provided solely for study
11	and survey grants and for completing inventory and building condition
12	assessments for public school districts every six years.
13	Appropriation:
14	State Building Construction Account—State \$879,021,000
15	Common School Construction Account—State ((\$160,032,000))
16	<u>\$211,883,000</u>
17	Common School Construction Account—Federal ((\$3,000,000))
18	<u>\$3,840,000</u>
19	Subtotal Appropriation
20	\$1,094,744,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$4,870,192,000
23	TOTAL
24	<u>\$5,964,936,000</u>
25	NEW SECTION. Sec. 5002. A new section is added to 2019 c 413
26	(uncodified) to read as follows:
27	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
28	2019-21 School Seismic Safety Retrofit Program (92000148)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) \$13,200,000 of the appropriation is provided solely for
32	school seismic safety retrofit grants to school districts for seismic
33	retrofits and seismic safety related improvements of school buildings
34	used for the instruction of students in kindergarten through twelfth
35	grade.

1 (a) The superintendent of public instruction must appoint an advisory committee, which must include at least one representative 2 3 from the department of natural resources, whose members have experience in seismic engineering and construction to assist the 4 office in designing the grant application process, developing the 5 6 prioritization criteria, and evaluating the grant applications. Advisory committee members may not be involved in developing projects 7 or applying for grants funded in this section. 8

(b) In addition to prioritization criteria developed by the 9 office of the superintendent of public instruction and the advisory 10 11 committee pursuant to (a) of this subsection, the superintendent of 12 public instruction and the advisory committee must also prioritize projects that: (i) Are located in areas of high seismic risk; (ii) 13 have ten or more years of remaining useful life; and (iii) meet the 14 criteria to participate in the school construction assistance program 15 16 except in cases where low property values prevent a school district 17 from generating sufficient local revenue.

(c) The superintendent of public instruction must submit a list 18 of school seismic safety retrofit projects, as prioritized by the 19 advisory committee, to the legislature by January 15, 2021. The list 20 21 must include: (i) A description of the project; (ii) the proposed 22 state funding level, not to exceed \$4,000,000; (iii) estimated total project costs; and (iv) local funding resources. The appropriated 23 funds in this subsection may be awarded only after the legislature 24 25 approves the list.

26 (2) For projects in this section that are also eligible for funding through the school construction assistance program, the 27 office of the superintendent of public instruction must expedite and 28 29 streamline the administrative requirements, timelines, and matching requirements for the funds provided in this section to be used 30 31 promptly. Funds provided in this section plus state funds provided in 32 the school construction assistance program grant may not exceed total project costs minus available local resources. 33

(3) \$1,800,000 of the appropriation is provided solely for grants to school districts to perform rapid visual screening assessments of school buildings constructed prior to January 1, 1997, and used for the instruction of students in kindergarten through twelfth grade. The office of the superintendent of public instruction must enter the collected assessment data into its information and condition of schools data system.

1 (4) During the 2019-2021 fiscal biennium, if upon review of 2 applications the superintendent of public instruction determines 3 there are not adequate suitable projects under subsection (3) of this 4 section, the superintendent of public instruction may use any 5 remaining funds from subsection (3) of this section for seismic 6 safety retrofit grants in subsection (1) of this section.

7 (5) The superintendent of public instruction must, by December 8 31, 2020, submit recommendations to the appropriate committees of the 9 legislature, in the form of draft legislation, that specifies the 10 eligibility criteria for awards.

11 Appropriation:

12	State Building Construction Account—State	\$15,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$120,000,000
15	TOTAL	\$135,000,000

16 **Sec. 5003.** 2019 c 413 s 5028 (uncodified) is amended to read as 17 follows:

18 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

19 2019-21 Small District Modernization Grants (92000139)

The appropriation in this section is subject to the following conditions and limitations:

(1) The legislature finds that small school districts with total enrollments of one thousand students or less may have school facilities with significant building systems deficiencies and low property values, and that raising enough funds to participate in the school construction assistance program to replace or modernize their school facilities would present an extraordinary tax burden on property owners or would exceed allowable debt.

(2) \$200,000 of the appropriation is provided solely for the office of the superintendent of public instruction to administer the grant program and provide technical assistance to small school districts seeking grants funded in this section.

(3) ((\$1,000,000)) \$957,000 of the appropriation is provided solely for planning grants for small school districts interested in seeking modernization grants in subsection (4) of this section. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited 1 financial capacity. Planning grants may not exceed \$50,000 per 2 district.

3 (4) The remaining portion of the appropriation is provided solely 4 for modernization grants for small school districts with significant 5 building system deficiencies and limited financial capacity with the 6 following conditions:

7 (a) The superintendent of public instruction must appoint an 8 advisory committee whose members have experience in financing and 9 managing school facilities in small school districts to assist the 10 office in designing the grant application process, developing the 11 prioritization criteria, and evaluating the grant applications. 12 Advisory committee members may not be involved in developing projects 13 or applying for grants funded in this section.

(b) In addition to prioritization criteria developed by the 14 office of the superintendent of public instruction and the advisory 15 16 committee pursuant to (4)(a) of this section, the office and the 17 advisory committee must also prioritize projects that: (i) Improve student health, safety, and academic performance for the largest 18 19 number of students; (ii) provide the most available school district resources, including in-kind resources; and (iii) make use of mass-20 21 timber products, including cross-laminated timber, or aggregates and 22 concretes materials.

23 (c) The superintendent must submit a list of small school district modernization projects, as prioritized by the advisory 24 25 committee, to the legislature by January 15, 2020. The list must include: (i) A description of the project; (ii) the proposed state 26 funding level, not to exceed \$5,000,000; (iii) estimated total 27 project costs; and (iv) local funding resources. The appropriated 28 funds in this subsection may be awarded ((only after the legislature 29 approves the list)) to projects approved by the legislature, as 30 identified in LEAP capital document No. 2020-51, developed February 31 32 12, 2020.

33 (5) For projects in this section that are also eligible for funding through the school construction assistance program, the 34 office of the superintendent of public instruction must expedite and 35 streamline the administrative requirements, timelines, and matching 36 requirements for the funds provided in this section to be used 37 promptly. Funds provided in this section plus state funds provided in 38 39 the school construction assistance program grant must not exceed 40 total project costs minus available local resources.

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Appropriation: 1 2 State Building Construction Account—State. . . . ((\$20,000,000)) 3 \$23,340,000 4 \$0 5 Future Biennia (Projected Costs)..... \$0 6 7 \$23,340,000 Sec. 5004. 2019 c 413 s 5030 (uncodified) is amended to read as 8 9 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 10 11 <u>2019-21</u> Distressed Schools (92000142) 12 The appropriation in this section is subject to the following conditions and limitations: 13 14 (1) \$4,400,000 of the appropriation in this section is provided 15 solely for classroom additions and other modernizations at Leschi elementary school in Seattle public schools. 16 17 (2) \$10,500,000 of the appropriation in this section is provided solely for classroom additions at Madison middle school in Seattle 18 19 public schools. 20 (3) \$3,100,000 of the appropriation in this section is provided 21 solely for heating and ventilation upgrades at North Beach elementary 22 school in Seattle public schools. 23 (4) \$700,000 of the appropriation in this section is provided solely for a two-classroom preschool addition at John Muir Elementary 24 25 School in Seattle. (5) \$300,000 of the appropriation in this section is provided 26 27 solely for conversion of two classrooms to a new health clinic at Lowell Elementary School in Seattle. 28 29 (6) \$328,000 of the appropriation in this section is provided 30 solely for an agricultural resource center in Tacoma. (7) \$200,000 of the appropriation in this section is provided 31 32 solely for a schoolyard park in Tacoma. 33 (8) \$309,000 of the appropriation in this section is provided 34 solely for a school-based health center in Port Orchard. 35 (9) The remaining portion of the appropriation is provided solely 36 for competitive grants for modular classrooms made with mass timber products, including cross-laminated timber, for the purpose of 37 replacing portables in school districts with space challenges due to 38 Code Rev/CL:akl 81 S-6803.3/20 3rd draft

unavailable land for new school facilities to accommodate enrollment growth or with an overdependent use of portables to provide classroom space. The grants are subject to the following conditions and limitations:

5 (a) School districts are responsible for the costs of site 6 preparation; required permits; delivery and installation of the 7 modular classrooms; furnishings, fixtures, and equipment; utility 8 connections; and any other infrastructure costs related to the 9 modular classrooms;

10 (b) The office of the superintendent of public instruction must 11 prioritize projects based on the following criteria in the following 12 order:

13 (i) School districts with high ratios of portable classrooms to 14 permanent classrooms;

15 (ii) School districts with low acreage of land available for new 16 construction;

17 (iii) Projects that achieve lowest cost per classroom with 18 highest percentage of mass timber products in the overall 19 construction of the project; and

20 (iv) Projects that demonstrate multistory application of mass 21 timber products.

22 Appropriation:

23	State Building Construction Account—State ((\$23,000,000))
24	<u>\$24,837,000</u>
25	Prior Biennia (Expenditures) \$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	<u>\$24,837,000</u>

29 Sec. 5005. 2019 c 413 s 5035 (uncodified) is amended to read as 30 follows:

31 FOR THE WASHINGTON ((STATE)) CENTER FOR ((CHILDHOOD DEAFNESS AND

32 HEARING LOSS)) DEAF AND HARD OF HEARING YOUTH

33 Minor Works: Preservation 2019-21 (30000045)

34 Appropriation:

35	State Building Construction Account—State \$500,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$4,000,000

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NEW SECTION. Sec. 5006. A new section is added to 2019 c 413 2 (uncodified) to read as follows: 3 FOR THE UNIVERSITY OF WASHINGTON 4 5 Magnuson Health Sciences Phase II - Renovation/Replacement (4000049)6 7 Appropriation: 8 State Building Construction Account—State. \$1,000,000 9 Prior Biennia (Expenditures)..... \$0 10 Future Biennia (Projected Costs).... \$59,000,000 11 \$60,000,000 12 NEW SECTION. Sec. 5007. A new section is added to 2019 c 413 13 (uncodified) to read as follows: 14 FOR THE WASHINGTON STATE UNIVERSITY 15 Washington State University Vancouver - Life Sciences Building 16 (30000840)17 Appropriation: 18 State Building Construction Account—State. \$4,000,000 19 Prior Biennia (Expenditures)....\$500,000 20 Future Biennia (Projected Costs).... \$52,600,000 21 \$57,100,000 22 Sec. 5008. 2019 c 413 s 5072 (uncodified) is amended to read as 23 follows: FOR THE CENTRAL WASHINGTON UNIVERSITY 24 25 Minor Works Preservation: 2019-21 (40000041) 26 Appropriation: 27 State Building Construction Account—State. \$3,283,000 28 Central Washington University Capital Projects 29 30 \$3,717,000 31 32 \$0 33 Future Biennia (Projected Costs).... \$28,000,000 34 TOTAL.....\$35,000,000

1 NEW SECTION. Sec. 5009. A new section is added to 2019 c 413 2 (uncodified) to read as follows: 3 FOR THE CENTRAL WASHINGTON UNIVERSITY Campus Security Enhancements (40000074) 4 5 Appropriation: Central Washington University Capital Projects 6 7 8 Prior Biennia (Expenditures)..... \$0 9 \$0 10 11 Sec. 5010. 2019 c 413 s 5079 (uncodified) is amended to read as 12 follows: 13 FOR THE EVERGREEN STATE COLLEGE Historic Lord Mansion (91000029) 14 15 The ((reappropriation)) appropriations in this section ((is)) are the following conditions and limitations: 16 subiect to The 17 ((reappropriation is)) appropriations are subject to the provisions 18 of section 5016, chapter 298, Laws of 2018. 19 Reappropriation: 20 State Building Construction Account—State. \$100,000 21 Appropriation: 22 State Building Construction Account—State. \$300,000 23 24 \$337,000 25 \$0 26 TOTAL. . . ((\$504,000))27 \$737,000 28 Sec. 5011. 2019 c 413 s 5093 (uncodified) is amended to read as 29 follows: 30 FOR THE WASHINGTON STATE HISTORICAL SOCIETY 31 Washington Heritage Grants (30000237) 32 Reappropriation: 33 State Building Construction Account—State. \$643,000 34 35 \$8,411,000 Code Rev/CL:akl 84 S-6803.3/20 3rd draft

1 Future Biennia (Projected Costs)...... \$0 2 3 \$9,054,000 Sec. 5012. 2019 c 413 s 5098 (uncodified) is amended to read as 4 5 follows: FOR THE WASHINGTON STATE HISTORICAL SOCIETY 6 7 Minor Works - Preservation: 2019-21 (40000086) 8 Appropriation: 9 State Building Construction Account—State. ((\$1,545,000)) 10 \$2,608,000 Prior Biennia (Expenditures)....\$0 11 12 Future Biennia (Projected Costs).... \$9,543,000 13 14 \$12,151,000 15 Sec. 5013. 2019 c 413 s 5101 (uncodified) is amended to read as 16 follows: FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY 17 Minor Works - Preservation: 2019-21 (40000026) 18 19 Appropriation: 20 State Building Construction Account—State. ((\$800,000)) 21 \$1,559,000 22 \$0 23 Future Biennia (Projected Costs)....\$3,200,000 24 25 \$4,759,000 26 Sec. 5014. 2019 c 413 s 5060 (uncodified) is amended to read as 27 follows: 28 FOR THE EASTERN WASHINGTON UNIVERSITY 29 Engineering Building (30000556) 30 Reappropriation: 31 Eastern Washington University Capital Projects 32 33 \$345,000 34

1 \$0 2 Future Biennia (Projected Costs).....\$56,695,000 TOTAL.....\$57,040,000 3 Sec. 5015. 2019 c 413 s 5122 (uncodified) is amended to read as 4 5 follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 6 7 Shoreline: Allied Health, Science & Manufacturing Replacement 8 (30000990)9 Reappropriation: State Building Construction Account—State. \$2,902,000 10 11 Appropriation: 12 State Building Construction Account—State. . . . ((\$36,642,000)) 13 \$0 14 Prior Biennia (Expenditures)....\$690,000 15 \$0 16 17 \$3,592,000 18 NEW SECTION. Sec. 5016. A new section is added to 2019 c 413 19 (uncodified) to read as follows: 20 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 21 Spokane Falls: Fine and Applied Arts Replacement (30001458) 22 Reappropriation: 23 State Building Construction Account—State. \$2,616,000 24 Appropriation: 25 State Building Construction Account—State. \$20,000,000 26 Prior Biennia (Expenditures). \$211,000 27 Future Biennia (Projected Costs).... \$17,140,000 28 TOTAL.....\$39,967,000 29 NEW SECTION. Sec. 5017. A new section is added to 2019 c 413 30 (uncodified) to read as follows: 31 FOR THE WASHINGTON STATE ARTS COMMISSION 32 Yakima Sun Dome Reflectors (9200002) 33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation in this section, or as

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1 much thereof as may be necessary, is provided solely to evaluate the
2 replacement of the reflectors on the Yakima Sun Dome.
3 Appropriation:
4 State Building Construction Account—State \$97,000
5 Prior Biennia (Expenditures). \$0
6 Future Biennia (Projected Costs). \$0

(End of part)

TOTAL.....\$97,000

1	PART 6
2	2017-2019 BIENNIUM PROVISIONS
3	Sec. 6001. 2019 c 413 s 6003 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2018 Local and Community Projects (40000005)
7	The appropriations in this section are subject to the following

8 conditions and limitations:

9 (1) The department shall not expend the appropriations in this 10 section unless and until the nonstate share of project costs have 11 been either expended or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by the 14 legislature. This requirement does not apply to projects where a 15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate 17 that the project site is under control for a minimum of ten years, 18 either through ownership or a long-term lease. This requirement does 19 not apply to appropriations for preconstruction activities or 20 appropriations in which the sole purpose is to purchase real property 21 that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section the 28 department shall include provisions which require that capital 29 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 30 31 for the express purpose of the grant. If the grantee is found to be 32 out of compliance with provisions of the contract, the grantee shall 33 repay to the state general fund the principal amount of the grant 34 plus interest calculated at the rate of interest on state of 35 Washington general obligation bonds issued most closely to the date 36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The appropriation is provided solely for the following list 5 of projects:

Aberdeen Gateway Center (Aberdeen).... \$1,750,000
 Adams County Industrial Wastewater and Treatment

8 Center (Othello)....\$1,250,000 9 10 Airway Heights Recreation Complex (Airway Heights). . . \$515,000 Alder Creek Pioneer Museum Expansion (Bickelton). . . \$500,000 11 12 Anderson Island Historical Society (Anderson Island). . . \$26,000 13 Appleway Trail Amenities (Spokane Valley).... \$556,000 14 ARC Community Center Renovation (Bremerton). \$81,000 15 Arlington Pocket Park Downtown Business District 16 (Arlington).....\$46,000 17 Asia Pacific Cultural Center Design and 18 Preconstruction (Tacoma). \$250,000 19 Belfair Sewer Extension to Puget Sound Industrial 20 Ctr (Belfair)..... \$515,000 21 Billy Frank Jr. Heritage Center (Olympia). \$206,000 22 \$425,000 23 \$309,000 24 Bridgeview Education and Employment Resource Center 25 (Vancouver)....\$500,000 Brier ADA Ramp Updates Phase (Brier). 26 \$115,000 27 Camp Schechter New Infrastructure and Dining Hall 28 (Tumwater)....\$200,000 Capitol Campus E. WA Butte (Olympia)..... \$52,000 29 30 Carnation Central Business District Revitalization 31 32 (Carnation)....\$1,545,000 Castle Rock Fair LED Lighting (Castle Rock). \$10,000 33 34 Centennial Connect Project (Marysville). \$642,000 Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000 35 36 Centerville Grange Renovation (Centerville). \$134,000 Centralia Fox Theatre Restoration (Centralia). \$299,000 37

Chamber Economic Development Project (Federal Way). . . \$250,000 Chelan County Emergency Operations Center (Wenatchee). \$1,000,000

1 Chelatchie Prairie Railroad Maintenance Bldg.

2	Phase 2 (Yacolt)\$250,000
3	Cherry St. Fellowship (Seattle) \$360,000
4	Children's Playgarden (Seattle)
5	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
6	City of Brewster Manganese Abatement (Brewster) \$752,000
7	Cityview Conversion to Residential Treatment

8	(Moses Lake)\$250,000
9	Clark County Historical Museum (Vancouver) \$300,000
10	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
11	Coastal Harvest Roof Replacement (Hoquiam)\$206,000
12	Cocoon House (Everett)
13	College Place Well Consolidation and Replacement

24 (Des Moines).... \$2,000,000 25 Disaster Response Communications Project (Colville). . \$1,000,000 26 District 5 Public Safety Center (Sultan). \$1,500,000 27 Downtown Pocket Park at Rockwell (Port Orchard). . . . \$309,000 28 DuPont Historical Museum Renovation HVAC (DuPont). . . . \$53,000 29 East Grays Harbor Fiber Project (Elma). \$463,000 East Hill YMCA/Park Renovation (Kent). \$1,000,000 30 31 Eastside Community Center (Tacoma). \$2,550,000 32 Ebey Waterfront Trail and Shoreline Access

33 (Marysville)....\$1,000,000 Emmanuel Life Center Kitchen (Spokane).... \$155,000 34 35 Ethiopian Community Affordable Senior Housing (Seattle). \$400,000 36 Evergreen Pool Resurfacing (White Center). \$247,000 Fall City Wastewater Infrastructure Planning & Design 37 38 39 Family Medicine Remodel (Goldendale). \$195,000 40 Federal Way Camera Replacement (Federal Way).... \$250,000 Code Rev/CL:akl 90 S-6803.3/20 3rd draft

1	Federal Way Senior Center (Federal Way) \$175,000
2	Flood Protection Wall & Storage Building (Sultan) \$286,000
3	Food Lifeline Food Bank \$1,250,000
4	Forestry Museum Building (Tenino) \$16,000
5	Fox Island Catastrophic Emergency Preparation
6	(Fox Island)
7	Francis Anderson Center Roofing Project (Edmonds) \$391,000
8	Freeland Water and Sewer District Sewer Project
9	(Freeland)\$1,500,000
10	FUSION Transitional Hse Pgm/FUSION Decor Boutique
11	(Federal Way)\$500,000
12	Gig Harbor Sports Complex (Gig Harbor) \$206,000
13	Granger Historical Society Museum Acquisition
14	(Granger)\$255,000
15	Greater Maple Valley Veterans Memorial Foundation
16	(Maple Valley)\$258,000
17	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
18	Harmony Sports Complex Infrastructure & Safety Imprve
19	(Vancouver)
20	Harrington School District #204, Pool Renovation
21	(Harrington)\$97,000
22	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
23	Holly Ridge Center Building (Bremerton)\$475,000
24	Honor Point Military and Aerospace Museum (Spokane) \$100,000
25	HopeWorks TOD Center (Everett)\$2,760,000
26	Hoquiam Library (Hoquiam)
27	HUB Sports Center (Liberty Lake)\$516,000
28	Industrial Park No. 5 Road Improvements (George) \$412,000
29	Industrial Park No. 5 Water System Improvements
30	(George)\$700,000
31	Inland Northwest Rail Museum (Reardan)\$170,000
32	Innovative Health Care Learning Center (Yakima) \$1,000,000
33	Interbay PDAC (Seattle)
34	Intrepid Spirit Center (Tacoma)
35	Islandwood Comm Dining Hall and Kitchen
36	(Bainbridge Island)
37	Kenmore Public Boathouse (Kenmore)\$250,000
38	Key Peninsula Civic Center Generator (Vaughn) \$60,000
39	Key Peninsula Elder Community (Lakebay)
40	Kitchen Upgrade Belfair Senior Center Meals on Wheels
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1	(Belfair)\$12,000
2	Kitsap Reg. Library Foundation, Silverdale Library
3	(Silverdale)\$250,000
4	Kona Kai Coffee Training Center (Tukwila) \$407,000
5	La Conner New Regional Library (La Conner) \$500,000
6	Lacey Boys and Girls Club (Lacey)\$30,000
7	Lake Chelan Community Hospital & Clinic Replacement
8	(Chelan)\$300,000
9	Lake City Comm Center, Renovate Magnuson Comm Center
10	(Seattle)\$2,000,000
11	Lake Stevens Civic Center (Lake Stevens)\$3,100,000
12	Lake Stevens Food Bank (Lake Stevens) \$300,000
13	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
14	Lake Tye All-Weather Fields (Monroe)\$800,000
15	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
16	Lambert House Purchase (Seattle) \$500,000
17	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
18	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
19	(Onalaska)
20	LIGO STEM Exploration Center (Richland) \$411,000
21	Longbranch Marina (Longbranch) \$248,000
22	Longview Police Department Range and Training
23	(Castle Rock)\$271,000
24	Lyon Creek, SR 104 Fish Barrier Removal
25	(Lake Forest Park)
26	Maury Island Open Space Remediation (Maury Island) \$2,000,000
27	McChord Airfield North Clear Zone (Lakewood) \$2,000,000
28	Mill Creek Flood Control Project (Kent) \$2,000,000
29	Millionair Club Charity Kitchen (Seattle) \$167,000
30	Moorlands Park Improvements (Kenmore)\$250,000
31	Morrow Manor (Poulsbo)
32	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
33	Mount Rainier Early Warning System (Pierce County) \$1,751,000
34	Mukilteo Tank Farm Remediation (Mukilteo)\$257,000
35	Multicultural Community Center (Seattle) \$1,300,000
36	NE Snohomish County Community Services Campus
37	(Granite Falls)
38	NeighborCare Health (Vashon)\$3,000,000
39	New Fire Station at Lake Lawrence (Yelm)\$252,000
40	North Cove Erosion Control (South Bend) \$650,000
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1 Northshore Athletic Fields (Woodinville). \$400,000 Northwest Improvement Company Building (Roslyn). . . . \$1,000,000 2 3 Olmstead-Smith Historical Gardens Replacement Well 4 (Ellensburg).....\$17,000 Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000 5 6 Othello Regional Water Project (Othello). \$1,000,000 7 Paradise Point Water Supply System Phase IV \$500,000 8 (Ridgefield)..... 9 Pepin Creek Realignment (Lynden).... \$3,035,000 Performing Arts & Events Center (Federal Way). . . . \$1,000,000 10 11 Pioneer Village ADA Accessible Pathways (Ferndale). . . \$154,000 12 Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps 13 (Chinook).....\$77,000 Port Orchard Marina Breakwater Refurbishment 14 15 (Port Orchard)....\$1,019,000 Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . . 16 \$475,000 17 ((Puyallup Meeker Mansion Public Plaza (Puyallup). . . \$500,000)) 18 \$250,000 19 \$296,000 20 \$500,000 21 Ridgefield Outdoor Recreation Complex (Ridgefield). . . \$750,000 22 Rochester Boys & Girls Club upgrades (Rochester). . . . \$26,000 23 \$300,000 Save the Old Tower (Pasco)....... 24 Schilling Road Fire Station (Lyle)..... \$448,000 25 \$750,000 26 \$400,000 27 Seattle Indian Health Board (Seattle).....\$200,000 28 Seattle Opera (Seattle).......... \$465,000 29 Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000 30 Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel 31 \$525,000 32 Skagit County Veterans Community Park (Sedro-Woolley). . \$500,000 33 34 Snohomish JROTC Program (Snohomish)..... \$189,000 35 South Gorge Trail (Spokane)...... \$250,000 36 South Snohomish County Community Resource Center 37 (Lynnwood)....\$2,210,000 South Thurston County Meals on Wheels Kitchen 38 39 Upgrade (Yelm).... \$30,000 40 Southwest WA Agricultural Business Park (Tenino). . . . \$618,000 Code Rev/CL:akl 93 S-6803.3/20 3rd draft

1 Southwest Washington Fair Grange Building Re-Roof 2 (Chehalis)....\$54,000 3 Spanaway Lake Management Plan (Spanaway).... \$26,000 Squalicum Waterway Maintenance Dredging (Bellingham). . \$750,000 4 5 Steilacoom Historical Museum Storage Building 6 (Steilacoom)....\$31,000 7 Sunnyside Community Hospital (Sunnyside). \$2,000,000 8 9 Sunset Neighborhood Park (Renton).....\$3,050,000 Tacoma's Historic Theater District (Tacoma). \$1,000,000 10 11 12 Toledo Beautification (Toledo).....\$52,000 13 Trout Lake School/Community Soccer & Track Facility 14 (Trout Lake).....\$77,000 15 Tumwater Boys and Girls Club (Olympia).... \$36,000 16 Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep 17 \$27,000 (Shelton)..... 18 Twisp Civic Building (Twisp)....... \$750,000 19 20 Veterans Memorial Museum (Chehalis). \$354,000 21 Washington Agricultural Education Center (Lynden). . . \$1,800,000 22 \$400,000 Washington Care Services (Seattle). 23 Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000 24 Waste Treatment and Sewer Collection System 25 (Toppenish)....\$1,405,000 26 Wastewater Collection & Water Distribution Replacemnt

27 (Carbonado)....\$1,500,000 28 Water Treatment for Kidney Dialysis. \$499,000 29 Wayne Golf Course Region Park (Bothell). \$1,000,000 30 Wesley Homes Bradley Park (Puyallup).... \$1,380,000 31 Westport Marina (Westport)...... \$2,500,000 32 Weyerhaeuser Land Preservation 33 (Federal Way)....\$1,250,000

Whidbey Island Youth Project (Oak Harbor
and Coupeville).....\$300,000
White Pass Country Historical Museum (Packwood)....
\$283,000
Whitehouse Additional Capital Campaign (Pasco)...
\$1,500,000
Willows Road Regional Trail Connection (Kirkland)...
\$1,442,000
Winlock HS Track (Winlock)...
\$103,000
Winlock Industrial Infrastructure Development

(Winlock).....\$1,500,000
Wishram School CTE Facility (Wishram).....\$150,000
Yakima Valley SunDome Repairs (Yakima).....\$206,000
Yelm City Park Playground Modernization (Yelm)....\$247,000
Youth Eastside Services (Bellevue).....\$26,000
YWCA Family Justice Center (Spokane)....\$103,000

7 (8) \$26,000 of the appropriation in this section is provided
8 solely for implementation of the Spanaway lake management plan.

9 (9) \$1,250,000 of the appropriation in this section is provided 10 solely for the planning, development, acquisition, and other 11 activities pursing open space conservation strategies for the 12 historic Federal Way Weyerhaeuser campus. The grant recipient must be 13 a regional nonprofit nature conservancy that works to conserve 14 keystone properties selected by the city of Federal Way.

(10) (a) \$900,000 of the appropriation in this section is provided 15 solely for an Interbay public development advisory committee. It is 16 the intent of the legislature to examine current and future needs of 17 a state entity that performs an essential public function on state-18 19 owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the 20 potential future uses of this state-owned property in the event that 21 the state entity determines that it must relocate in order to protect 22 its ability to perform its essential public function. 23

(b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.

31 (c) The Interbay advisory committee consists of seven persons 32 appointed as follows:

33 (i) One person appointed by the speaker of the house of 34 representatives;

35 (ii) One person appointed by the president of the senate; and

36 (iii) Five persons appointed by the governor, who must 37 collectively have experience in forming public-private partnerships 38 to develop workforce housing or affordable housing; knowledge of 39 project financing options for public-private partnerships related to

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housing; architectural design and development experience related to industrial lands and mixed-use zoning to include housing; and experience leading public processes to engage communities and other stakeholders in public discussions regarding economic development decisions.

6

(d) The Interbay public development advisory committee must:

7 (i) Work in collaboration with the military department to 8 determine the needs of the military department if it is relocated 9 from the land described in subsection (1) of this section, including 10 identifying:

11

12

(A) Current uses;

(B) Future needs of the units currently at this location;

13 (C) Potential suitable publicly owned sites in Washington for 14 relocation of current units; and

(D) The costs associated with acquisition, construction, andrelocation to another site or sites for these units;

(ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:

20

(A) Suitable and unsuitable future uses for the land;

21

(B) Environmental issues and associated costs;

(C) Current public infrastructure availability, future public infrastructure plans by local or regional entities, and potential public infrastructure needs;

25 (D) Transportation corridors in the immediate area and any 26 potential right-of-way needs; and

(E) Existing zoning regulations for the land and potential future
 zoning needs to evaluate workforce housing, affordable housing, and
 other commercial and industrial development compatible with the
 Ballard-Interbay manufacturing industrial center designation;

31 (iii) Explore the potential funding sources and partners as well 32 as any needed transactions, and make recommendations, including:

33

35

(A) Any potential private partners or investors;

34 (B) Necessary real estate transactions;

(C) Federal funding opportunities; and

36 (D) State and local funding sources, including any tax-related 37 programs; and

38 (iv) Conduct at least three public meetings at a location within 39 the Ballard-Interbay manufacturing industrial center, where a quorum 40 of the Interbay public development advisory committee members are Code Rev/CL:akl 96 S-6803.3/20 3rd draft present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs.

5 (e) Nothing in this section authorizes the solicitation of 6 interest or bids for work related to the purposes of this section.

7 (f) The department of commerce shall provide staff support to the 8 Interbay advisory committee. The department may contract with outside 9 consultants to provide any needed expertise.

(g) Legislative members of the Interbay advisory committee are 10 11 reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel 12 expenses if they are elected officials or are participating on behalf 13 14 of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 15 16 43.03 RCW.

(11) \$2,000,000 of the appropriation in this section is provided 17 solely to the city of Lakewood for the purchase of property within 18 the federally designated north clear zone at joint base Lewis-19 McChord. Once acquired, the property must be zoned for use compatible 20 21 with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such 22 lease or sale must include restrictions or covenants ensuring that 23 the use of the property is safely compatible with the mission and 24 25 activity of McChord airfield. If the city subsequently resells, 26 rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, 27 the city must repay to the state the amount spent on the purchase of 28 29 the property in its entirety within ten years.

(12) \$250,000 of the appropriation in this section is provided 30 31 solely for a grant to the Federal Way chamber of commerce for two 32 economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and 33 expansion program to conduct economic research in collaboration with 34 stakeholders, develop data-driven economic strategies, and produce a 35 36 written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding 37 visitation, and produce a written evaluation. 38

1 (13) \$400,000 of the appropriation in this section is provided 2 solely for the Northshore athletic field which shall be named "Andy 3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided 9 solely for the Asia Pacific cultural center in Tacoma. It is the 10 intent of the legislature that beyond the 2017-2019 fiscal biennium 11 no state funding is provided to the Asia Pacific cultural center in 12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State ((\$	130,941,000))
15		<u>\$130,441,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	•••• \$0
18	TOTAL	130,941,000))
19		\$130,441,000

20 Sec. 6002. 2019 c 413 s 6005 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23 2017-19 Housing Trust Fund Program (30000872)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$83,500,000 of the state taxable building construction
account—state appropriation, \$19,631,000 of the state building
construction account—state appropriation, and \$8,658,000 of the
Washington housing trust account—state appropriation are provided
solely for affordable housing and preservation of affordable housing.
Of the amounts in this subsection:

(a) \$24,370,000 is provided solely for housing projects that
 provide supportive housing and case-management services to persons
 with chronic mental illness. The department must prioritize low income supportive housing unit proposals that provide services or
 include a partner community behavioral health treatment provider;

1 (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be 2 provided for major building improvements, preservation, and system 3 replacements, necessary for the existing housing trust fund portfolio 4 to maintain long-term viability. The department must require that a 5 6 capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to 7 add or expand the capacity of the property. To receive grants, 8 housing projects must meet the following requirements: 9

10

(i) The property is more than fifteen years old;

11 (ii) At least 50 percent of the housing units are occupied by 12 families and individuals at or below 30 percent area median income.

13 (iii) The improvements will result in reduction of operating or 14 utilities costs, or both; and

15 (iv) Other criteria that the department considers necessary to 16 achieve the purpose of this program.

(c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.

21 (d) \$1,000,000 of the Washington housing trust account-state 22 appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets 23 24 that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. 25 26 The funding must be used for predevelopment costs for capital 27 projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned 28 29 capital assets.

30 (e) \$1,000,000 of the Washington housing trust account—state appropriation and \$1,500,000 of the 31 state taxable building construction account-state appropriation are provided solely for the 32 33 purchase of the three south annex properties. The state board for 34 community and technical colleges must transfer the three south annex properties located at 1530 Broadway, 1534 Broadway, and 909 East Pine 35 36 street to ((one or more nonprofits or public development authorities 37 selected by the department, if the selected entities agree to use the 38 properties)) Capitol Hill Housing to provide services and housing for 39 homeless youth or young adults for a minimum of ((twenty-five)) fifty

years. The transfer agreement between the state board for community 1 and technical colleges and ((the selected entities)) Capitol Hill 2 Housing must specify a mutually agreed transfer date and require 3 ((the selected entities)) Capitol Hill Housing to cover any closing 4 costs with a total purchase price of nine million dollars for all 5 6 three properties. The contract between the department and Capitol Hill Housing must provide that Capitol Hill Housing will be 7 responsible for maintaining and securing the property until it is 8 developed. The contract must also specify that, if Capitol Hill 9 Housing does not construct at least seventy affordable housing units 10 on the site by 2028, this funding must be fully repaid to the state 11 12 or the land must revert back to the state.

13 (f) \$25,506,000 is provided solely for the following list of 14 housing projects:

15	(i) Spokane Housing Predesign \$500,000
16	(ii) El Centro de la Raza
17	(iii) Highland Village Preservation \$1,500,000
18	(iv) King County Modular Housing Project \$1,500,000
19	(v) Nisqually Tribal Housing \$1,250,000
20	(vi) Othello Homesight Community Center \$3,000,000
21	(vii) Parkview Apartments Affordable Housing \$100,000
22	(viii) Supported Housing and Employment (Longview) \$129,000
23	(ix) \$2,000,000 is provided solely for homeownership assistance
24	for low-income households displaced from their manufactured/mobile
25	homes due the closure or conversion of a mobile home park or
26	manufactured housing community in south King County. \$1,500,000 of
27	this amount in this subsection is provided solely for low-income

residents displaced from the Firs Mobile Home Park located in SeaTac. 28 29 (x) \$6,000,000 is provided solely for grants for high quality low-income housing projects that will quickly move people from 30 31 homelessness into secure housing, and are significantly less 32 expensive to construct than traditional housing. It is the intent of the legislature that these grants serve projects with a total project 33 development cost per housing unit of less than ((\$125,000)) \$135,000, 34 excluding the value of land, and with a commitment by the applicant 35 to maintain the housing units for at least a twenty-five year period. 36 Amounts provided that are subject to this subsection must be used to 37 plan, predesign, design, provide technical assistance and financial 38 39 services, purchase land for, and build innovative low-income housing 40 units. \$3,000,000 of the appropriation that is subject to this S-6803.3/20 3rd draft Code Rev/CL:akl 100

subsection is provided solely for innovative affordable housing in 1 2 Shelton and \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing for 3 veterans in Orting. Mental health and substance abuse counseling 4 services must be offered to residents of housing projects supported 5 6 by appropriations in this subsection. \$500,000 of the appropriation for housing units in Shelton can be released for purchase of land, 7 planning, or predesign services before the project is fully funded. 8 \$500,000 of the appropriation for housing units in Orting can be 9 released for purchase of land, planning, or predesign services before 10 11 the project is fully funded.

12 (xi) \$7,290,000 is provided solely for grants to the following 13 organizations using innovative methods to address homelessness: 14 \$4,290,000 for THA Arlington drive youth campus in Tacoma and 15 \$3,000,000 for a King county housing project.

16 (xii) \$1,500,000 is provided solely for Valley Cities modular 17 housing project in Auburn.

18 (g) Of the amounts appropriated remaining after (a) through (f) 19 of this subsection, the department must allocate the funds as 20 follows:

21 (i) 10 percent is provided solely for housing projects that 22 benefit veterans;

23 (ii) 10 percent is provided solely for housing projects that 24 benefit homeownership;

25 (iii) 5 percent is provided solely for housing projects that 26 benefit people with developmental disabilities;

(iv) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, and seniors.

31 (2) In evaluating projects in this section, the department must 32 give preference for applications based on some or all of the criteria 33 in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs

1 populations, provided those projects are located in an area with an 2 identified need for the type of housing proposed.

3 Appropriation:

4	State Building Construction Account—State \$19,631,000
5	State Taxable Building Construction Account—State \$83,500,000
6	Washington Housing Trust Account—State \$8,658,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$400,000,000
10	TOTAL

11 Sec. 6003. 2019 c 413 s 1024 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

14 2018 Local and Community Projects (40000005)

15 The reappropriation in this section is subject to the following 16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section 18 6003 of this act.

19 (2) The Interbay public development advisory committee shall 20 provide a report to the legislature and office of the governor with 21 recommendations by November 15, 2019. The Interbay advisory 22 committee's recommendations must include recommendations regarding 23 the structure, composition, and scope of authority of any subsequent 24 state public development authority that may be established to 25 implement the recommendations of the Interbay advisory committee.

(3) The Interbay public development advisory committee terminatesJune 30, 2020.

28 Reappropriation:

29	State Building Construction Account—State ((\$91,142,000))
30	<u>\$90,642,000</u>
31	Prior Biennia (Expenditures) \$39,799,000
32	Future Biennia (Projected Costs)
33	TOTAL
34	\$130,441,000

(End of part)

1		PART 7 MISCELLANEOUS PROVISIONS
2		MISCHEMMICOS TROVISIONS
3	Sec. 7001.	2019 c 413 s 7001 (uncodified) is amended to read as

follows:

4

5 RCW 43.88.031 requires the disclosure of the estimated debt 6 service costs associated with new capital bond appropriations. The 7 estimated debt service costs for the appropriations contained in this act are ((forty-eight million six hundred eighteen thousand two 8 9 hundred eighteen dollars for the 2019-2021 biennium, three hundred six million nine hundred two thousand nine hundred ninety-six dollars 10 11 for the 2021-2023 biennium, and four hundred thirty-three million two hundred fifty-nine thousand five hundred seventy-three dollars for 12 the 2023-2025 biennium)) forty-three million three hundred fourteen 13 thousand six hundred forty-two dollars for the 2019-2021 biennium, 14 15 three hundred million four hundred twenty-two thousand three hundred 16 forty-three dollars for the 2021-2023 biennium, and four hundred seventeen million four hundred fifty-five thousand six hundred sixty 17 18 dollars for the 2023-2025 biennium.

19 Sec. 7002. 2019 c 413 s 7002 (uncodified) is amended to read as 20 follows:

21 PROPERTIES AND ACOUISITION OF FACILITIES THROUGH FINANCIAL 22 CONTRACTS. (1) The following agencies may enter into financial 23 paid from any funds of an agency, appropriated contracts, or 24 nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required 25 26 reserves pursuant to chapter 39.94 RCW. When securing properties 27 under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase 28 29 agreements, lease-development with option to purchase agreements or 30 financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue 31 32 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 33 the financial contract and any certificates of participation therein 34 to the extent provided in the agency's financing plan approved by the 35 36 state finance committee.

37 (2) Those noninstructional facilities of higher education
 38 institutions authorized in this section to enter into financial
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1 contracts are not eligible for state funded maintenance and 2 operations. Instructional space that is available for regularly 3 scheduled classes for academic transfer, basic skills, and workforce 4 training programs may be eligible for state funded maintenance and 5 operations.

6 (3) Secretary of state: Enter into a financing contract for up to 7 \$103,143,000 plus financing expenses and required reserves pursuant 8 to chapter 39.94 RCW to construct a new library-archives building.

9 (4) Washington state patrol: Enter into a financing contract for 10 up to \$7,450,000 plus financing expenses and required reserves 11 pursuant to chapter 39.94 RCW to construct a burn building for live 12 fire training.

13 (5) Department of social and health services: Enter into a 14 financing contract for up to \$3,600,000 plus financing expenses and 15 required reserves pursuant to chapter 39.94 RCW to purchase the King 16 county secure community transition center.

17 (6) Department of social and health services: Enter into a financing contract for up to \$118,000,000 plus costs and financing 18 19 expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a nursing facility on the fircrest residential 20 habilitation center campus on the existing adult training program 21 22 site. The department may contract to lease develop or lease purchase 23 the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the 24 25 state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the 26 27 issuance of certificates of participation, the financing contract 28 shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not 29 30 providing for the use of certificates of participation, the state 31 finance committee should be reasonably certain that the contract is 32 excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and 33 the legislature is expressly not obligated to appropriate funds to 34 make payments. For purposes of this subsection, "financing contract" 35 includes but is not limited to a certificate of participation and tax 36 exempt financing similar to that authorized in RCW 47.79.140. 37

38 <u>(7)</u> Department of fish and wildlife: Enter into a financing 39 contract for up to \$3,099,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to purchase automated salmon 2 marking trailers.

3 (((7))) <u>(8)</u> Department of natural resources: Enter into a 4 financing contract for up to \$1,800,000 plus financing expenses and 5 required reserves pursuant to chapter 39.94 RCW to remodel spaces 6 within agency-owned commercial buildings that will benefit the common 7 school trust.

8 (((8))) <u>(9)</u> Western Washington University: Enter into a financing 9 contract for up to \$9,950,000 plus financing expenses and required 10 reserves pursuant to chapter 39.94 RCW to construct a consolidated 11 academic support services facility. Debt service for this facility 12 may not be paid from additional student fees.

13

(((9))) <u>(10)</u> Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia Basin
 Community College for up to \$27,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to construct a
 student recreation center.

(b) Enter into a financing contract on behalf of Pierce College Puyallup for up to \$2,831,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct parking.

(c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student activity center on the Clarkston campus.

(d) Enter into a financing contract on behalf of Walla Walla Community College for up to \$6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student recreation center.

(e) Enter into a financing contract on behalf of Wenatchee Valley
 College for up to \$4,500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
 project.

(f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space.

(g) Enter into a financing contract on behalf of EverettCommunity College for up to \$10,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase one or 2 more properties adjacent to the campus.

3 (h) Enter into a financing contract on behalf of South Seattle
4 College for up to \$10,000,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to build a student wellness
6 and fitness center.

7 (11) Eastern Washington University: Enter into a financing
 8 contract for up to \$3,000,000 plus financing expenses and required
 9 reserves pursuant to chapter 39.94 RCW for roof replacement projects.

10 Sec. 7003. RCW 43.19.501 and 2018 c 2 s 7027 are each amended to 11 read as follows:

12 The Thurston county capital facilities account is created in the 13 state treasury. The account is subject to the appropriation and 14 allotment procedures under chapter 43.88 RCW. Moneys in the account 15 may be expended for capital projects in facilities owned and managed 16 by the department in Thurston county. ((For the 2015-2017 biennium, 17 moneys in the account may be used for studies related to real 18 estate.))

During the ((2017-2019)) 2019-2021 fiscal biennium, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

23 <u>NEW SECTION.</u> Sec. 7004. A new section is added to 2019 c 413 24 (uncodified) to read as follows:

The department of social and health services and the department 25 of natural resources may enter into long-term, revenue generating 26 27 opportunities for underutilized portions of the Fircrest Residential Habilitation Center bounded by 15th Ave NE and NE 150th Street to 28 29 benefit the charitable, educational, penal, and reformatory trust. 30 Long-term, revenue generating opportunities may include, but are not limited to, land leases, land sales, and land swaps. It is the intent 31 of the legislature that any revenue obtained from these opportunities 32 be utilized for services for those with developmental disabilities. 33 The department of social and health services and the department of 34 natural resources must amend their lease if necessary to conform with 35 36 this section.

<u>NEW SECTION.</u> Sec. 7005. A new section is added to 2019 c 413
 (uncodified) to read as follows:

In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.

8 Sec. 7006. 2019 c 413 s 7021 (uncodified) is amended to read as 9 follows:

10 (1) The department of enterprise services, in consultation with 11 the office of financial management, is granted the authority to sell 12 the real property known as the Tacoma Rhodes complex. The property 13 consists of the Broadway building, Market building, and parking 14 garage.

15 (2) The department may negotiate a sale with the city of Tacoma 16 for less than fair market value, but the purchase price must cover 17 appraisal costs, all debt service, all closing costs, all financing 18 contracts, and the cost of outstanding liabilities necessary to keep 19 the department whole.

(3) If the department and the city of Tacoma are unable to negotiate agreed upon terms and execute a purchase and sale agreement by December 31, 2019, the department may sell the property to any purchaser for no less than fair market value.

(4) The terms and conditions of the sale must meet the businessneeds of the state tenants.

(5) Any sale proceeds remaining after the department has satisfied all of the obligations, including appraisal costs, all debt service, all closing costs, all financing contracts, and the cost of outstanding liabilities, must be deposited into the Thurston county capital facilities account. <u>It is the intent of the legislature to</u> <u>use the sale proceeds for projects on the Capitol Campus.</u>

32 <u>NEW SECTION.</u> Sec. 7007. If any provision of this act or its 33 application to any person or circumstance is held invalid, the 34 remainder of the act or the application of the provision to other 35 persons or circumstances is not affected.

36 <u>NEW SECTION.</u> Sec. 7008. This act is necessary for the immediate 37 preservation of the public peace, health, or safety, or support of Code Rev/CL:akl 107 S-6803.3/20 3rd draft

- 1 the state government and its existing public institutions, and takes
- 2 effect immediately.

(End of part)

(End of Bill)

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