

WASHINGTON STATE



Ways & Means Committee

PROPOSED SENATE 2020 SUPPLEMENTAL OPERATING BUDGET

PSSB 6168

SENATE CHAIR

SENATE WAYS & MEANS COMMITTEE
February 2020

<http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx>

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.525,
2 28B.145.050, 71A.20.170, 82.19.040, 82.33.060, 90.56.510, and
3 82.08.170; amending 2019 c 415 ss 101, 102, 103, 104, 105, 106, 107,
4 108, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123,
5 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137,
6 138, 139, 140, 142, 143, 144, 145, 146, 148, 149, 150, 151, 152, 153,
7 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,
8 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 301, 302, 303,
9 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 503, 504, 505,
10 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520,
11 521, 522, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616,
12 617, 618, 619, 719, 701, 703, 712, 720, 725, 728, 730, 721, 722, 724,
13 801, 802, 803, 805, 936, 937, 938, 939, and 946, 2019 c 406 ss 13, 4,
14 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 16, and 17, and 2019 c 324 s 12
15 (uncodified); reenacting and amending RCW 71.24.580; adding new
16 sections to 2019 c 415 (uncodified); adding a new section to chapter
17 28B.20 RCW; adding a new section to chapter 43.79 RCW; creating a new
18 section; making appropriations; providing an expiration date; and
19 declaring an emergency.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

21

PART I

1 **GENERAL GOVERNMENT**

2 **Sec. 101.** 2019 c 415 s 101 (uncodified) is amended to read as
3 follows:

4 **FOR THE HOUSE OF REPRESENTATIVES**

5	General Fund—State Appropriation (FY 2020)	((\$40,202,000))
6		<u>\$40,238,000</u>
7	General Fund—State Appropriation (FY 2021)	((\$43,039,000))
8		<u>\$44,012,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$4,266,000
11	TOTAL APPROPRIATION	((\$87,507,000))
12		<u>\$88,516,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$50,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 2018 (harassment/legislature). If the bill
19 is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.

21 (2) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the joint legislative task
24 force created in section 915 to develop a business plan for the
25 establishment of a publicly owned depository/state bank in Washington
26 state.

27 **Sec. 102.** 2019 c 415 s 102 (uncodified) is amended to read as
28 follows:

29 **FOR THE SENATE**

30	General Fund—State Appropriation (FY 2020)	((\$28,693,000))
31		<u>\$28,711,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$32,675,000))
33		<u>\$33,601,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$2,932,000
36	TOTAL APPROPRIATION	((\$64,300,000))
37		<u>\$65,244,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Substitute House Bill No. 2018 (harassment/legislature). If the bill
7 is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.

9 (2) \$175,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a human resource officer
12 consistent with the implementation of the senate's appropriate
13 workplace conduct policy.

14 (3) \$25,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the joint legislative task
17 force created in section 915 to develop a business plan for the
18 establishment of a publicly owned depository/state bank in Washington
19 state.

20 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as
21 follows:

22 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

23 <u>General Fund—State Appropriation (FY 2021)</u>	\$80,000
24 Performance Audits of Government Account—State	
25 Appropriation.	((\$9,867,000))
26	<u>\$9,837,000</u>
27 TOTAL APPROPRIATION.	((\$9,867,000))
28	<u>\$9,917,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Notwithstanding the provisions of this section, the joint
32 legislative audit and review committee may adjust the due dates for
33 projects included on the committee's 2019-2021 work plan as necessary
34 to efficiently manage workload.

35 ((~~3~~)) (2) \$266,000 of the performance audit of governments
36 account—state appropriation is provided solely for implementation of
37 Second Substitute House Bill No. 1216 (school safety & well-being).

1 If the bill is not enacted by June 30, 2019, the amount provided in
2 this subsection shall lapse.

3 ~~((4))~~ (3) \$17,000 of the performance audits of government
4 account—state appropriation is provided solely for the implementation
5 of Substitute Senate Bill No. 5025 (self-help housing development and
6 taxes). If the bill is not enacted by June 30, 2019, the amounts
7 provided in this subsection shall lapse.

8 ~~((5))~~ (4)(a) \$342,000 of the performance audits of government
9 account—state appropriation is provided solely for the joint
10 legislative audit and review committee to conduct a performance audit
11 of the department of health's ambulatory surgical facility regulatory
12 program. The study must explore:

13 (i) A comparison of state survey requirements and process and the
14 centers for medicare and medicaid services survey requirements and
15 process;

16 (ii) The licensing fees required of ambulatory surgical
17 facilities as they relate to actual department of health costs for
18 regulating the facilities;

19 (iii) Payments received by the department of health from the
20 centers for medicare and medicaid services for surveys conducted on
21 behalf of the centers for medicare and medicaid services; and

22 (iv) Staffing for the survey program, including any need for an
23 increase or reduction of staff.

24 (b) The audit must be completed and provided to the legislature
25 by January 1, 2021.

26 (5) \$80,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the joint legislative audit and
28 review committee to commence a study of the inventory of the state
29 trust lands managed by the department of natural resources. The study
30 must assess how the department of natural resources maintains
31 information about the lands managed for the trust, including the type
32 and use of land, revenue generation and associated trust
33 beneficiaries, and characteristics and value of trust land assets.
34 The joint legislative audit and review committee must issue a
35 preliminary report to the legislature by July 1, 2021, with a final
36 report by December 1, 2021.

37 (6) \$100,000 of the performance audits of government account—
38 state appropriation is provided solely for the joint legislative
39 audit and review committee to conduct a performance audit of the

1 health care authority's budget structure, including its chart of
2 accounts. The study must:

3 (a) Include a comparison of other state medicaid agency budget
4 structures of similar size; and

5 (b) Be completed and provided to the legislature by September 1,
6 2021.

7 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
8 follows:

9 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

10 Performance Audits of Government Account—State

11	Appropriation.	((\$4,573,000))
12		<u>\$4,582,000</u>
13	TOTAL APPROPRIATION.	((\$4,573,000))
14		<u>\$4,582,000</u>

15 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
16 follows:

17 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

18 General Fund—State Appropriation (FY 2020). ((~~\$12,081,000~~))

19		<u>\$12,089,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$12,233,000))
21		<u>\$13,930,000</u>

22 Pension Funding Stabilization Account—State

23	Appropriation.	\$822,000
24	TOTAL APPROPRIATION.	((\$25,136,000))
25		<u>\$26,841,000</u>

26 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF THE STATE ACTUARY**

29 General Fund—State Appropriation (FY 2020). \$333,000

30	General Fund—State Appropriation (FY 2021).	\$347,000
31	State Health Care Authority Administrative Account—	
32	State Appropriation.	\$471,000
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$28,000
35	Department of Retirement Systems Expense	
36	Account—State Appropriation.	((\$5,700,000))

1 \$5,698,000
2 TOTAL APPROPRIATION. (~~(\$6,879,000)~~)
3 \$6,877,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$35,000 of the general fund—state
6 appropriation for fiscal year 2020 is provided solely for a benchmark
7 analysis of the value of public employee benefits and how those
8 benefits compare to other employers.

9 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATUTE LAW COMMITTEE**

12 General Fund—State Appropriation (FY 2020). (~~(\$5,002,000)~~)
13 \$5,000,000
14 General Fund—State Appropriation (FY 2021). (~~(\$5,503,000)~~)
15 \$5,501,000
16 Pension Funding Stabilization Account—State
17 Appropriation. \$566,000
18 TOTAL APPROPRIATION. (~~(\$11,071,000)~~)
19 \$11,067,000

20 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

23 General Fund—State Appropriation (FY 2020). (~~(\$4,212,000)~~)
24 \$4,213,000
25 General Fund—State Appropriation (FY 2021). (~~(\$4,681,000)~~)
26 \$4,682,000
27 Pension Funding Stabilization Account—State
28 Appropriation. \$436,000
29 TOTAL APPROPRIATION. (~~(\$9,329,000)~~)
30 \$9,331,000

31 **Sec. 109.** 2019 c 415 s 111 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPREME COURT**

34 General Fund—State Appropriation (FY 2020). (~~(\$8,989,000)~~)
35 \$9,016,000
36 General Fund—State Appropriation (FY 2021). (~~(\$9,397,000)~~)

1		<u>\$9,396,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$674,000
4	TOTAL APPROPRIATION.	((\$19,060,000))
5		<u>\$19,086,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$163,000 of the general fund—state
8 appropriation for fiscal year 2020 and \$167,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for
10 salary increases for staff attorneys and law clerks based on a 2014
11 salary survey.

12 **Sec. 110.** 2019 c 415 s 112 (uncodified) is amended to read as
13 follows:

14 **FOR THE LAW LIBRARY**

15	General Fund—State Appropriation (FY 2020).	\$1,707,000
16	General Fund—State Appropriation (FY 2021).	((\$1,728,000))
17		<u>\$1,725,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$128,000
20	TOTAL APPROPRIATION.	((\$3,563,000))
21		<u>\$3,560,000</u>

22 **Sec. 111.** 2019 c 415 s 113 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

25	General Fund—State Appropriation (FY 2020).	((\$1,217,000))
26		<u>\$1,280,000</u>
27	General Fund—State Appropriation (FY 2021).	((\$1,280,000))
28		<u>\$1,594,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$130,000
31	TOTAL APPROPRIATION.	((\$2,627,000))
32		<u>\$3,004,000</u>

33 **Sec. 112.** 2019 c 415 s 114 (uncodified) is amended to read as
34 follows:

35 **FOR THE COURT OF APPEALS**

36	General Fund—State Appropriation (FY 2020).	((\$20,390,000))
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1		<u>\$20,575,000</u>
2	General Fund—State Appropriation (FY 2021)	\$21,313,000
3	Pension Funding Stabilization Account—State	
4	Appropriation	\$1,492,000
5	TOTAL APPROPRIATION	((\$43,195,000))
6		<u>\$43,380,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$229,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$311,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for salary step increases for
12 eligible employees.

13 (2) \$606,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$606,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for salary increases for court
16 of appeals law clerks based on a 2014 salary survey.

17 **Sec. 113.** 2019 c 415 s 115 (uncodified) is amended to read as
18 follows:

19 **FOR THE ADMINISTRATOR FOR THE COURTS**

20	General Fund—State Appropriation (FY 2020)	((\$64,569,000))
21		<u>\$64,287,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$66,736,000))
23		<u>\$69,170,000</u>
24	General Fund—Federal Appropriation	\$2,203,000
25	General Fund—Private/Local Appropriation	\$681,000
26	Judicial Stabilization Trust Account—State	
27	Appropriation	\$6,692,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$4,572,000
30	Judicial Information Systems Account—State	
31	Appropriation	\$63,220,000
32	TOTAL APPROPRIATION	((\$208,673,000))
33		<u>\$210,825,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The distributions made under this subsection and
37 distributions from the county criminal justice assistance account

1 made pursuant to section 801 of this act constitute appropriate
2 reimbursement for costs for any new programs or increased level of
3 service for purposes of RCW 43.135.060.

4 (2) \$1,399,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,399,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for school districts for
7 petitions to juvenile court for truant students as provided in RCW
8 28A.225.030 and 28A.225.035. The administrator for the courts shall
9 develop an interagency agreement with the superintendent of public
10 instruction to allocate the funding provided in this subsection.
11 Allocation of this money to school districts shall be based on the
12 number of petitions filed. This funding includes amounts school
13 districts may expend on the cost of serving petitions filed under RCW
14 28A.225.030 by certified mail or by personal service or for the
15 performance of service of process for any hearing associated with RCW
16 28A.225.030.

17 (3) (a) \$7,000,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$7,000,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 distribution to county juvenile court administrators to fund the
21 costs of processing truancy, children in need of services, and at-
22 risk youth petitions. The administrator for the courts, in
23 conjunction with the juvenile court administrators, shall develop an
24 equitable funding distribution formula. The formula must neither
25 reward counties with higher than average per-petition processing
26 costs nor shall it penalize counties with lower than average per-
27 petition processing costs.

28 (b) Each fiscal year during the 2019-21 fiscal biennium, each
29 county shall report the number of petitions processed and the total
30 actual costs of processing truancy, children in need of services, and
31 at-risk youth petitions. Counties shall submit the reports to the
32 administrator for the courts no later than forty-five days after the
33 end of the fiscal year. The administrator for the courts shall
34 electronically transmit this information to the chairs and ranking
35 minority members of the house of representatives and senate fiscal
36 committees no later than sixty days after a fiscal year ends. These
37 reports are deemed informational in nature and are not for the
38 purpose of distributing funds.

1 (4) \$96,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1517 (domestic violence). If the bill is
4 not enacted by June 30, 2019, the amounts provided in this subsection
5 shall lapse

6 (5) \$66,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$66,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for DNA testing for alleged
9 fathers in dependency and termination of parental rights cases.

10 (6) \$237,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$1,923,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the expansion of the state
13 interpreter reimbursement program.

14 (7) \$300,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$360,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of public
17 guardianship for guardianship fees, initial assessments, average
18 annual legal fees, and for less restrictive options to support
19 decision-making.

20 (8) \$1,094,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,094,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the statewide fiscal impact
23 on Thurston county courts. It is the intent of the legislature that
24 this policy will be continued in subsequent fiscal biennia.

25 (9) \$25,808,000 of the judicial information systems account—state
26 appropriation is provided solely for judicial branch information
27 technology projects. Expenditures from the judicial information
28 systems account shall not exceed available resources. Judicial branch
29 information technology project prioritization shall be determined by
30 the judicial information system committee.

31 (10) (~~(\$1,027,000)~~) \$750,000 of the general fund—state
32 appropriation for fiscal year 2020 and (~~(\$377,000)~~) \$2,077,000 of the
33 general fund—state appropriation for fiscal year 2021 are provided
34 solely for implementation of Second Substitute Senate Bill No. 5604
35 (uniform guardianship, etc.). If the bill is not enacted by June 30,
36 2019, the amounts provided in this subsection shall lapse.

37 (11) \$68,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of Second
39 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). If the

1 bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (12) \$298,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Engrossed
5 Senate Bill No. 5450 (adding superior court judges). If the bill is
6 not enacted by June 30, 2020, the amount provided in this subsection
7 shall lapse.

8 (13) \$25,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Second
10 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
11 treatment act). If the bill is not enacted by June 30, 2020, the
12 amount provided in this subsection shall lapse.

13 (14) \$207,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the development and implementation
15 of a statewide online training system for court staff and judicial
16 officers.

17 (15) \$135,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the implementation of Engrossed
19 Substitute Senate Bill No. 6268 (abusive litigation/partners). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (16) \$5,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the implementation of Engrossed
24 Substitute Senate Bill No. 6641 (sex offender treatment avail). If
25 the bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 **Sec. 114.** 2019 c 415 s 116 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF PUBLIC DEFENSE**

30	General Fund—State Appropriation (FY 2020)	((\$46,538,000))
31		<u>\$47,200,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$46,394,000))
33		<u>\$47,642,000</u>
34	Judicial Stabilization Trust Account—State	
35	Appropriation	((\$3,805,000))
36		<u>\$3,804,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$278,000

1 TOTAL APPROPRIATION. ((~~\$97,015,000~~))
2 \$98,924,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The amounts provided include funding for expert and
6 investigative services in death penalty personal restraint petitions.

7 (2) \$900,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$900,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the purpose of improving the
10 quality of trial court public defense services. The department must
11 allocate these amounts so that \$450,000 per fiscal year is
12 distributed to counties, and \$450,000 per fiscal year is distributed
13 to cities, for grants under chapter 10.101 RCW.

14 (3) The office of public defense shall enter into an interagency
15 agreement with the department of children, youth, and families to
16 facilitate the use of federal title IV-E reimbursement for parent
17 representation services.

18 (4) \$288,000 of the general fund—state appropriation for fiscal
19 year 2020 and ((~~\$244,000~~)) \$444,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 parents for parents program. Funds must be used to expand services in
22 new sites and maintain and improve service models for the current
23 programs. Of the amounts provided in this subsection, \$200,000 of the
24 general fund—state appropriation for fiscal year 2021 is provided
25 solely for continuing services in Grant, Cowlitz, Jefferson,
26 Okanogan, and Chelan counties and for providing oversight,
27 coordination, start-up training, technical assistance, and quality
28 monitoring for all sites across the state.

29 (5)(a) \$305,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$305,000 of the general fund—state appropriation
31 for fiscal year 2021 are provided solely for the office to contract
32 with a nonprofit organization for:

33 (i) Continuing legal education and case-specific resources for
34 public defense attorneys; and

35 (ii) The incarcerated parents project to support incarcerated
36 parents and their families, and public defenders representing
37 incarcerated parents in the child welfare, juvenile, and criminal
38 systems.

1 (b) The nonprofit organization must have experience providing
2 statewide training and services to state-funded public defense
3 attorneys for indigent clients.

4 (6) \$4,532,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$4,532,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for salary increases for state-
7 contracted public defense attorneys representing indigent persons on
8 appeal and indigent parents involved in dependency and termination
9 cases.

10 (7) \$1,389,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$1,388,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for additional attorneys, social
13 workers, and staff support, for the parents' representation program.

14 (8) \$180,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for a cost-of-living increase for
16 contracted social workers.

17 (9) \$100,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely to compensate parents representation
19 program attorneys to prepare parenting plans at the culmination of
20 dependency cases.

21 **Sec. 115.** 2019 c 415 s 117 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF CIVIL LEGAL AID**

24	General Fund—State Appropriation (FY 2020)	((\$20,348,000))
25		<u>\$20,923,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$22,142,000))
27		<u>\$22,913,000</u>
28	Judicial Stabilization Trust Account—State	
29	Appropriation	\$1,464,000
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$44,000
32	TOTAL APPROPRIATION	((\$43,998,000))
33		<u>\$45,344,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) An amount not to exceed \$40,000 of the general fund—state
37 appropriation for fiscal year 2020 and an amount not to exceed
38 \$40,000 of the general fund—state appropriation for fiscal year 2021

1 may be used to provide telephonic legal advice and assistance to
2 otherwise eligible persons who are sixty years of age or older on
3 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
4 household income or asset level.

5 (2) \$759,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,275,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office to continue
8 implementation of the civil justice reinvestment plan.

9 (3) \$400,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$105,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the children's
12 representation study authorized in chapter 20, Laws of 2017 3rd sp.
13 sess. The report of initial findings to the legislature must be
14 submitted by December 31, 2020.

15 (4) The office of civil legal aid shall enter into an interagency
16 agreement with the department of children, youth, and families to
17 facilitate the use of federal title IV-E reimbursement for child
18 representation services.

19 (5) \$150,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a contract with the
22 international families justice coalition to expand private capacity
23 to provide legal services for indigent foreign nationals in contested
24 domestic relations and family law cases. Amounts provided in this
25 section may not be expended for direct private legal representation
26 of clients in domestic relations and family law cases.

27 (6) (a) \$100,000 of the general fund—state appropriation for
28 fiscal year 2020 and (~~(\$100,000)~~) \$125,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementation of Senate Bill No. 5651 (kinship care legal aid). If
31 the bill is not enacted by June 30, 2019, the amounts provided in
32 this subsection shall lapse.

33 (b) Of the amounts provided in this subsection, \$25,000 of the
34 general fund—state appropriation for fiscal year 2021 is provided
35 solely for the King county bar association in partnership with a
36 nonprofit legal rights organization to train kinship caregivers and
37 update the legal options guide relating to kinship care.

38 (7) \$150,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for closing compensation
2 differentials between volunteer legal aid programs and the northwest
3 justice project.

4 (8) \$1,205,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,881,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a vendor rate increase
7 resulting from a collective bargaining agreement between the
8 northwest justice project and its staff union.

9 (9) \$300,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a research-based controlled
12 comparative study of the differences in outcomes for tenants facing
13 eviction who receive legal representation and tenants facing eviction
14 without legal representation in unlawful detainer cases filed under
15 the residential landlord tenant act. Funding must be used to
16 underwrite both the research and the costs of legal representation
17 provided to tenants associated with the study. Researchers will
18 identify four counties to study. A preliminary report must be
19 submitted to the appropriate committees of the legislature by January
20 31, 2021, and a final report on the study, which includes findings on
21 demographics and outcomes, must be submitted to the appropriate
22 committees of the legislature by March 31, 2021.

23 (10) \$126,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for expenditures made to address fiscal
25 year 2019 caseload driven shortfalls in the children's representation
26 program and the children's representation study.

27 (11) \$225,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$193,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to wind down the children's
30 representation study authorized in section 28, chapter 20, Laws of
31 2017 3rd sp.s.

32 (12) \$492,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely to establish a statewide reentry legal
34 aid project. The office of civil legal aid shall enlist support from
35 the statewide reentry council to identify an appropriate nonprofit
36 entity to establish and operate the statewide reentry legal aid
37 project, establish initial priority areas of focus, and determine
38 client service objectives, benchmarks, and intended outcomes. The
39 office of civil legal aid and the statewide reentry council shall

1 provide the relevant legislative committees with an initial status
2 report by December 2021.

3 (13) \$165,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the automation, deployment, and
5 hosting of an automated family law document assembly system provided
6 for in chapter 299, Laws of 2018.

7 **Sec. 116.** 2019 c 415 s 118 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF THE GOVERNOR**

10	General Fund—State Appropriation (FY 2020).	((\$10,871,000))
11		<u>\$10,046,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$8,900,000))
13		<u>\$9,685,000</u>
14	Economic Development Strategic Reserve Account—State	
15	Appropriation.	((\$2,000,000))
16		<u>\$4,000,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$674,000
19	TOTAL APPROPRIATION.	((\$22,445,000))
20		<u>\$24,405,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$703,000 of the general fund—state appropriation for fiscal
24 year 2020 and ((~~\$703,000~~)) \$803,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the office
26 of the education ombuds.

27 (2) \$61,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$30,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 1130 (pub. school language access). ((~~If~~
31 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
32 ~~this subsection shall lapse.~~))

33 (3) \$311,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$301,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5356 (LGBTQ commission). ((~~If~~
37 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
38 ~~subsection shall lapse.~~))

1 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation
2 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund
3 state—appropriation for fiscal year 2021 are provided solely for the
4 office to contract with a neutral third party to establish a process
5 for local, state, tribal, and federal leaders and stakeholders to
6 address issues associated with the possible breaching or removal of
7 the four lower Snake river dams in order to recover the Chinook
8 salmon populations that serve as a vital food source for southern
9 resident orcas. The contract is exempt from the competitive
10 procurement requirements in chapter 39.26 RCW.

11 (5) \$110,000 of the general fund—state appropriation in fiscal
12 year 2020 is provided solely for the office of regulatory innovations
13 and assistance to convene agencies and stakeholders to develop a
14 small business bill of rights. Of this amount, a report must be
15 submitted to appropriate legislative policy and fiscal committees by
16 November 1, 2019, to include:

17 (a) Recommendations of rights and protections for small business
18 owners when interacting with state agencies, boards, commissions, or
19 other entities with regulatory authority over small businesses; and

20 (b) Recommendations on communication plans that state regulators
21 should consider when communicating these rights and protections to
22 small business owners in advance or at the time of any audit,
23 inspection, interview, site visit, or similar oversight or
24 enforcement activity.

25 (6) (~~(\$2,003,000)~~) \$1,155,000 of the general fund—state
26 appropriation in fiscal year 2020 is provided solely for executive
27 protection unit costs.

28 (7) \$15,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for the clemency and pardons board to
30 expedite the review of applications where the petitioner indicates an
31 urgent need for the pardon or commutation, including, but not limited
32 to, a pending deportation order or deportation proceeding.

33 (8) \$50,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the office of the education ombuds,
35 in consultation with the office of the superintendent of public
36 instruction and the Washington state office of equity, to develop a
37 plan to implement a program to promote skills, knowledge, and
38 awareness concerning issues of diversity, equity, and inclusion among
39 families with school-age children. The office of education ombuds

1 shall submit a report with recommendations to the governor and the
2 appropriate committees in the legislature by September 1, 2020.

3 (9) \$654,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of the Washington
5 state office of equity. Of the amount provided in this subsection,
6 \$131,000 is provided solely for staff to provide training and
7 branding of diversity, equity, and inclusion. The staff will work to
8 develop a training module to be added to the department of enterprise
9 services learning management system, and will work collaboratively
10 with the department so that the module can be added to the learning
11 management system by June 30, 2021.

12 **Sec. 117.** 2019 c 415 s 119 (uncodified) is amended to read as
13 follows:

14 **FOR THE LIEUTENANT GOVERNOR**

15	General Fund—State Appropriation (FY 2020)	((\$1,276,000))
16		<u>\$1,313,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$1,312,000))
18		<u>\$1,543,000</u>
19	General Fund—Private/Local Appropriation.	\$90,000
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$54,000
22	TOTAL APPROPRIATION.	((\$2,732,000))
23		<u>\$3,000,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$180,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$179,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the continuation of the
29 complete Washington program and to add new pathways, such as the
30 healthcare industry, to the program.

31 (2) \$195,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the Washington world fellows
33 program.

34 **Sec. 118.** 2019 c 415 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE PUBLIC DISCLOSURE COMMISSION**

37	General Fund—State Appropriation (FY 2020)	((\$5,229,000))
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1		<u>\$5,279,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$5,109,000))
3		<u>\$5,161,000</u>
4	Public Disclosure Transparency Account—State	
5	Appropriation.	((\$574,000))
6		<u>\$714,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$260,000
9	TOTAL APPROPRIATION.	((\$11,172,000))
10		<u>\$11,414,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: (1) \$45,000 of the public disclosure
13 transparency account—state appropriation is provided solely for
14 implementation of Substitute Senate Bill No. 5861 (legislature/code
15 of conduct). (~~If the bill is not enacted by June 30, 2019, the~~
16 ~~amount provided in this subsection shall lapse.~~)

17 (2) \$85,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$83,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the commission to develop a
20 training course for individuals acting as treasurers or deputy
21 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
22 amount:

23 (a) The course must provide, at a minimum, a comprehensive
24 overview of:

- 25 (i) The responsibilities of treasurers and deputy treasurers;
- 26 (ii) The reporting requirements necessary for candidate
- 27 compliance with chapter 42.17A RCW, including triggers and deadlines
- 28 for reporting;
- 29 (iii) Candidate campaign contribution limits and restrictions
- 30 under chapter 42.17A RCW;
- 31 (iv) The use of the commission's electronic filing system;
- 32 (v) The consequences for violation of chapter 42.17A RCW; and
- 33 (vi) Any other subjects or topics the commission deems necessary
- 34 for encouraging effective compliance with chapter 42.17A RCW.

35 (b) The commission must make the course available to all
36 interested individuals no later than September 1, 2019. The course
37 must be provided in a format able to be used both in person and
38 remotely via the internet.

1 (3) \$140,000 of the public disclosure transparency account—state
2 appropriation is provided solely for staff for business analysis and
3 project management of information technology projects.

4 **Sec. 119.** 2019 c 415 s 121 (uncodified) is amended to read as
5 follows:

6 **FOR THE SECRETARY OF STATE**

7	General Fund—State Appropriation (FY 2020).	((\$33,449,000))
8		<u>\$34,995,000</u>
9	General Fund—State Appropriation (FY 2021).	((\$18,313,000))
10		<u>\$21,224,000</u>
11	General Fund—Federal Appropriation.	\$8,097,000
12	Public Records Efficiency, Preservation, and Access	
13	Account—State Appropriation.	((\$9,363,000))
14		<u>\$9,666,000</u>
15	Charitable Organization Education Account—State	
16	Appropriation.	\$900,000
17	Washington State ((Heritage Center)) <u>Library</u>	
18	<u>Operations</u> Account—State Appropriation.	((\$11,498,000))
19		<u>\$11,500,000</u>
20	Local Government Archives Account—State	
21	Appropriation.	((\$11,019,000))
22		<u>\$11,020,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$960,000
25	Election Account—Federal Appropriation.	((\$4,887,000))
26		<u>\$13,687,000</u>
27	TOTAL APPROPRIATION.	((\$98,486,000))
28		<u>\$112,049,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$3,801,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely to reimburse counties for the state's
33 share of primary and general election costs and the costs of
34 conducting mandatory recounts on state measures. Counties shall be
35 reimbursed only for those odd-year election costs that the secretary
36 of state validates as eligible for reimbursement.

37 (2) (a) \$2,932,000 of the general fund—state appropriation for
38 fiscal year 2020 and ((~~\$3,011,000~~)) \$3,051,000 of the general fund—

1 state appropriation for fiscal year 2021 are provided solely for
2 contracting with a nonprofit organization to produce gavel-to-gavel
3 television coverage of state government deliberations and other
4 events of statewide significance during the 2019-2021 fiscal
5 biennium. The funding level for each year of the contract shall be
6 based on the amount provided in this subsection, and includes real-
7 time closed captioning so that gavel-to-gavel coverage of legislative
8 deliberations is accessible to people with disabilities. The
9 nonprofit organization shall be required to raise contributions or
10 commitments to make contributions, in cash or in kind, in an amount
11 equal to forty percent of the state contribution. The office of the
12 secretary of state may make full or partial payment once all criteria
13 in this subsection have been satisfactorily documented.

14 (b) The legislature finds that the commitment of on-going funding
15 is necessary to ensure continuous, autonomous, and independent
16 coverage of public affairs. For that purpose, the secretary of state
17 shall enter into a contract with the nonprofit organization to
18 provide public affairs coverage.

19 (c) The nonprofit organization shall prepare an annual
20 independent audit, an annual financial statement, and an annual
21 report, including benchmarks that measure the success of the
22 nonprofit organization in meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this
24 subsection may be used, directly or indirectly, for any of the
25 following purposes:

26 (i) Attempting to influence the passage or defeat of any
27 legislation by the legislature of the state of Washington, by any
28 county, city, town, or other political subdivision of the state of
29 Washington, or by the congress, or the adoption or rejection of any
30 rule, standard, rate, or other legislative enactment of any state
31 agency;

32 (ii) Making contributions reportable under chapter 42.17 RCW; or

33 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
34 lodging, meals, or entertainment to a public officer or employee.

35 (3) Any reductions to funding for the Washington talking book and
36 Braille library may not exceed in proportion any reductions taken to
37 the funding for the library as a whole.

38 (4) \$13,600,000 of the general fund—state appropriation for
39 fiscal year 2020 is provided solely for operation of the presidential

1 primary election, including reimbursement to (~~reimburse~~) counties
2 for the state's share of presidential primary election costs.

3 (5) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for humanities Washington
6 speaker's bureau community conversations to expand programming in
7 underserved areas of the state.

8 (6) \$2,295,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,526,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not
12 enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse.~~)

14 (7) \$1,227,000 of the local government archives account—state
15 appropriation and \$28,000 of the public records efficiency,
16 preservation, and access account—state appropriation are provided
17 solely to implement Engrossed Substitute House Bill No. 1667 (public
18 records request administration). (~~If the bill is not enacted by June
19 30, 2019, the amounts provided in this subsection shall lapse.~~)

20 (8) \$114,000 public records efficiency, preservation, and access
21 account—state appropriation and \$114,000 local government archives
22 account—state appropriation are provided solely for digital archives
23 functionality and is subject to the conditions, limitations, and
24 review provided in (~~section 719 of this act~~) section 701 of this
25 act.

26 (9) \$198,000 of the general fund—state appropriation for fiscal
27 year 2020, \$198,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$500,000 of the election account—federal
29 appropriation are provided solely for election security improvements.

30 (10) \$82,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$77,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for election reconciliation
33 reporting. Funding provides for one staff to compile county
34 reconciliation reports, analyze the data, and to complete an annual
35 statewide election reconciliation report for every state primary and
36 general election. The report must be submitted annually on July 31,
37 beginning July 31, 2020, to legislative policy and fiscal committees.
38 The annual report must include reasons for ballot rejection and an
39 analysis of the ways ballots are received, counted, and rejected that

1 can be used by policymakers to better understand election
2 administration.

3 (11) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for civic engagement. The secretary of
5 state and county auditors will collaborate to increase voter
6 participation and educate voters about improvements to state election
7 laws that will impact the 2019 and 2020 elections.

8 (12) \$1,800,000 of the general fund—state appropriation for
9 fiscal year 2021 and \$8,800,000 of the election account—federal
10 appropriation for fiscal year 2021 are provided solely to enhance
11 election technology and make election security improvements. The
12 office of the secretary of state will provide one-time grant funding
13 to county auditors for election security improvements. Election
14 security improvements may include but are not limited to installation
15 of multi-factor authentication, emergency generators, vulnerability
16 scanners, facility access control enhancements, and alarm systems.
17 Funding will be prioritized based on demonstrated need.

18 (13) \$132,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$520,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for dedicated staffing for
21 maintenance and operations of the voter registration and election
22 management system. These staff will manage database upgrades,
23 database maintenance, system training and support to counties, and
24 the triage and customer service to system users.

25 (14) \$300,000 of the public records efficiency, preservation, and
26 access account—state appropriation is provided solely for additional
27 project staffing to pack, catalog, and move the states archival
28 collection in preparation for the move to the new library archives
29 building that will be located in Tumwater.

30 (15) \$674,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for implementation of Engrossed Senate
32 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
33 2020, the amount provided in this subsection shall lapse.

34 **Sec. 120.** 2019 c 415 s 122 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37 General Fund—State Appropriation (FY 2020) \$365,000
38 General Fund—State Appropriation (FY 2021) ((~~\$352,000~~))

1		<u>\$404,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$28,000
4	TOTAL APPROPRIATION.	((\$745,000))
5		<u>\$797,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The office shall assist the department of enterprise services
9 on providing the government-to-government training sessions for
10 federal, state, local, and tribal government employees. The training
11 sessions shall cover tribal historical perspectives, legal issues,
12 tribal sovereignty, and tribal governments. Costs of the training
13 sessions shall be recouped through a fee charged to the participants
14 of each session. The department of enterprise services shall be
15 responsible for all of the administrative aspects of the training,
16 including the billing and collection of the fees for the training.

17 (2) ~~\$33,000 of the general fund—state appropriation for fiscal~~
18 ~~year 2020 and \$22,000 of the general fund—state appropriation for~~
19 ~~fiscal year 2021 are provided solely for implementation of Second~~
20 ~~Substitute House Bill No. 1713 (Native American women). ((If the bill~~
21 ~~is not enacted by June 30, 2019, the amounts provided in this~~
22 ~~subsection shall lapse.))~~

23 (3) \$50,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the governor's office of Indian
25 affairs for a task force to evaluate and propose a plan for tribal
26 extradition in Washington.

27 **Sec. 121.** 2019 c 415 s 123 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

30	General Fund—State Appropriation (FY 2020).	((\$318,000))
31		<u>\$317,000</u>
32	General Fund—State Appropriation (FY 2021).	((\$330,000))
33		<u>\$409,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$26,000
36	TOTAL APPROPRIATION.	((\$674,000))
37		<u>\$752,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$3,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$2,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for
5 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
6 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
7 ~~in this subsection shall lapse.~~)

8 **Sec. 122.** 2019 c 415 s 124 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER**

11 State Treasurer's Service Account—State

12	Appropriation.	((\$19,982,000))
13		<u>\$19,976,000</u>
14	TOTAL APPROPRIATION.	((\$19,982,000))
15		<u>\$19,976,000</u>

16 **Sec. 123.** 2019 c 415 s 125 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE AUDITOR**

19 General Fund—State Appropriation (FY 2020). \$28,000

20 General Fund—State Appropriation (FY 2021). \$32,000

21 State Auditing Services Revolving Account—State

22	Appropriation.	((\$12,650,000))
23		<u>\$13,200,000</u>

24 Performance Audits of Government Account—State

25	Appropriation.	\$1,679,000
26	TOTAL APPROPRIATION.	((\$14,389,000))
27		<u>\$14,939,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,585,000 of the performance audit of government account—
31 state appropriation is provided solely for staff and related costs to
32 verify the accuracy of reported school district data submitted for
33 state funding purposes; conduct school district program audits of
34 state-funded public school programs; establish the specific amount of
35 state funding adjustments whenever audit exceptions occur and the
36 amount is not firmly established in the course of regular public

1 school audits; and to assist the state special education safety net
2 committee when requested.

3 (2) Within existing resources of the performance audits of
4 government account, the state auditor's office shall conduct a
5 performance audit or accountability audit of Washington charter
6 public schools to satisfy the requirement to contract for an
7 independent performance audit pursuant to RCW 28A.710.030(2).

8 (3) The state auditor must conduct a performance and
9 accountability audit of practices related to awarding, tracking, and
10 reporting contracts with outside entities and contracts between the
11 University of Washington and affiliated entities. Utilizing the
12 information gathered under section 606(1)(z) of this act, similar
13 provisions from prior biennia, and best practices in contract
14 management and oversight, the auditor must recommend a plan to make
15 contract information, including those for contracted services and
16 consulting, available in a centralized and searchable form. The
17 recommendations of the auditor must be reported to the fiscal
18 committees of the legislature and the office of financial management
19 no later than December 30, 2020.

20 (4) \$550,000 of the state auditing services revolving account—
21 state appropriation is provided solely for accountability and risk
22 based audits.

23 **Sec. 124.** 2019 c 415 s 126 (uncodified) is amended to read as
24 follows:

25 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

26	General Fund—State Appropriation (FY 2020)	\$226,000
27	General Fund—State Appropriation (FY 2021)	(\$243,000)
28		<u>\$247,000</u>
29	Pension Funding Stabilization Account—State Appropriation. .	\$30,000
30	TOTAL APPROPRIATION.	(\$499,000)
31		<u>\$503,000</u>

32 **Sec. 125.** 2019 c 415 s 127 (uncodified) is amended to read as
33 follows:

34 **FOR THE ATTORNEY GENERAL**

35	General Fund—State Appropriation (FY 2020)	(\$14,972,000)
36		<u>\$15,564,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$14,940,000)

1		<u>\$16,656,000</u>
2	General Fund—Federal Appropriation.	((\$15,992,000))
3		<u>\$17,799,000</u>
4	Public Service Revolving Account—State Appropriation.	((\$4,195,000))
5		<u>\$4,225,000</u>
6	New Motor Vehicle Arbitration Account—State	
7	Appropriation.	((\$1,693,000))
8		<u>\$1,692,000</u>
9	Medicaid Fraud Penalty Account—State Appropriation.	((\$5,556,000))
10		<u>\$5,583,000</u>
11	Child Rescue Fund—State Appropriation.	\$500,000
12	Legal Services Revolving Account—State	
13	Appropriation.	((\$276,544,000))
14		<u>\$290,749,000</u>
15	Local Government Archives Account—State Appropriation.	((\$348,000))
16		<u>\$356,000</u>
17	Local Government Archives Account—Local.	\$330,000
18	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
19	Tobacco Prevention and Control Account—State	
20	Appropriation.	\$273,000
21	TOTAL APPROPRIATION.	((\$336,945,000))
22		<u>\$355,329,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The attorney general shall report each fiscal year on actual
26 legal services expenditures and actual attorney staffing levels for
27 each agency receiving legal services. The report shall be submitted
28 to the office of financial management and the fiscal committees of
29 the senate and house of representatives no later than ninety days
30 after the end of each fiscal year. As part of its by agency report to
31 the legislative fiscal committees and the office of financial
32 management, the office of the attorney general shall include
33 information detailing the agency's expenditures for its agency-wide
34 overhead and a breakdown by division of division administration
35 expenses.

36 (2) Prior to entering into any negotiated settlement of a claim
37 against the state that exceeds five million dollars, the attorney
38 general shall notify the director of financial management and the

1 chairs of the senate committee on ways and means and the house of
2 representatives committee on appropriations.

3 (3) The attorney general shall annually report to the fiscal
4 committees of the legislature all new cy pres awards and settlements
5 and all new accounts, disclosing their intended uses, balances, the
6 nature of the claim or account, proposals, and intended timeframes
7 for the expenditure of each amount. The report shall be distributed
8 electronically and posted on the attorney general's web site. The
9 report shall not be printed on paper or distributed physically.

10 (4) \$58,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$58,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill
14 is not enacted by June 30, 2019, the amounts provided in this
15 subsection shall lapse.))~~

16 (5) \$63,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is
19 not enacted by June 30, 2019, the amount provided in this subsection
20 shall lapse.))~~

21 (6) \$44,000 of the legal services revolving account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1224 (rx drug cost transparency).
24 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
25 this subsection shall lapse.))~~

26 (7) \$79,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of House Bill No.
28 2052 (marijuana product testing). ~~((If the bill is not enacted by
29 June 30, 2019, the amount provided in this subsection shall lapse.))~~

30 (8) \$330,000 of the local government archives account—local
31 appropriation is provided solely for implementation of Engrossed
32 Substitute House Bill No. 1667 (public records request admin). ~~((If
33 the bill is not enacted by June 30, 2019, the amount provided in this
34 subsection shall lapse.))~~

35 (9) \$161,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$161,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the civil rights unit to
38 provide additional services in defense and protection of civil and
39 constitutional rights for people in Washington.

1 (10) \$88,000 of the general fund—state appropriation for fiscal
2 year 2020, \$85,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$344,000 of the legal services revolving account—state
4 appropriation are provided solely for implementation of Substitute
5 Senate Bill No. 5297 (assistant AG bargaining). (~~If the bill is not~~
6 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
7 ~~shall lapse.~~)

8 (11) \$700,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
11 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
12 ~~this subsection shall lapse.~~)

13 (12) \$592,000 of the public service revolving account—state
14 appropriation and \$47,000 of the legal services revolving account—
15 state appropriation are provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
17 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
18 ~~this subsection shall lapse.~~

19 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
20 fiscal year 2020 is provided solely for a work group to study and
21 institute a statewide program for receiving reports and other
22 information for the public regarding potential self-harm, potential
23 harm, or criminal acts including but not limited to sexual abuse,
24 assault, or rape. Out of this amount:

25 (a) The work group must review the aspects of similar programs in
26 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
27 and Wyoming; and must incorporate the most applicable aspects of
28 those programs to the program proposal;

29 (b) The program proposal must include a plan to implement a
30 twenty-four hour hotline or app for receiving such reports and
31 information; and

32 (c) The program proposal and recommendations must be submitted to
33 legislative fiscal committees by July 31, 2020.

34 ~~((15))~~ (14) \$75,000 of the general fund—state appropriation for
35 fiscal year 2020 is provided solely for the attorney general to
36 develop an implementation plan to collect and disseminate data on the
37 use of force by public law enforcement agencies and private security
38 services.

1 (a) The plan must identify how to effectively collect data on the
2 occasions of justifiable homicide or uses of deadly force by a public
3 officer, peace officer, or person aiding under RCW 9A.16.040 by all
4 general authority Washington law enforcement agencies and the
5 department of corrections. The plan must address any necessary
6 statutory changes, possible methods of collection, and any other
7 needs that must be addressed to collect the following information:

8 (i) The number of tort claims filed and moneys paid in use of
9 force cases;

10 (ii) The number of incidents in which peace officers discharged
11 firearms at citizens;

12 (iii) The demographic characteristics of the officers and
13 citizens involved in each incident, including sex, age, race, and
14 ethnicity;

15 (iv) The agency or agencies employing the involved officers and
16 location of each incident;

17 (v) The particular weapon or weapons used by peace officers and
18 citizens; and

19 (vi) The injuries, if any, suffered by officers and citizens.

20 (b) The implementation plan must also identify how to effectively
21 collect data on the occasions of the use of force requiring the
22 discharge of a firearm by any private security guard employed by any
23 private security company licensed under chapter 18.170 RCW. The plan
24 must address any necessary statutory changes, possible methods of
25 collection, and any other needs that must be addressed to collect the
26 following information:

27 (i) The number of incidents in which security guards discharged
28 firearms at citizens;

29 (ii) The demographic characteristics of the security guards and
30 citizens involved in each incident, including sex, age, race, and
31 ethnicity;

32 (iii) The company employing the involved security guards and the
33 location of each incident;

34 (iv) The particular weapon or weapons used by security guards and
35 citizens; and

36 (v) The injuries, if any, suffered by security guards and
37 citizens.

38 (c) The attorney general must compile reports received pursuant
39 to this subsection and make public the data collected.

1 (d) The department of licensing, department of corrections,
2 Washington state patrol, and criminal justice training commission
3 must assist the attorney general as necessary to complete the
4 implementation plan.

5 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
6 appropriation and \$1,407,000 of the medicaid fraud penalty account—
7 state appropriation are provided solely for additional staffing and
8 program operations in the medicaid fraud control division.

9 ~~((17))~~ (16) \$4,292,000 of the legal services revolving account—
10 state appropriation is provided solely for child welfare and
11 permanency staff.

12 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
13 state appropriation is provided solely for implementation of
14 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
15 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
16 this subsection shall lapse.))~~

17 (18) \$751,000 of the general fund—state appropriation for fiscal
18 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
19 of the public service revolving account—state appropriation, \$27,000
20 of the medicaid fraud penalty account—state appropriation, \$4,529,000
21 of the legal services revolving account—state appropriation, and
22 \$8,000 of the local government archives account—state appropriation
23 are provided solely for the collective bargaining agreement
24 referenced in section 902 of this act.

25 (19) \$4,100,000 of the legal services revolving fund—state
26 appropriation is provided solely for hiring additional staff to
27 reduce child welfare and child dependency caseloads.

28 (20) \$600,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$616,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for multi-year arbitrations of
31 the state's diligent enforcement of its obligations to receive
32 amounts withheld from tobacco master settlement agreement payments.

33 (21) \$647,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for a statewide cold case unit to
35 provide investigative and prosecution resources to local law
36 enforcement on cold cases generated from new information entered into
37 the homicide investigation tracking system (HITS), including results
38 from the testing of the backlog of sexual assault kits. The office

1 must report by December 1st of each year the following information on
2 the performance of the cold cases unit:

3 (a) Number of requests for assistance from law enforcement or
4 prosecutors disaggregated by jurisdiction;

5 (b) Number of cases where the unit provided assistance
6 categorized by type of case, including the number of cases reopened
7 as a result of the assistance or as a result of testing the backlog
8 of sexual assault kits;

9 (c) The number of cases where the unit's assistance resulted in
10 new arrests, case filings, and convictions.

11 (22) \$910,000 of the legal services revolving fund—state
12 appropriation is provided solely for defending challenges to chapter
13 354, Laws of 2019 that set vapor pressure limits for in-state receipt
14 of crude oil by rail.

15 (23) \$1,069,000 of the legal services revolving fund—state
16 appropriation is provided solely for the office to compel the United
17 States department of energy to meet Hanford cleanup deadlines.

18 (24) \$1,563,000 of the legal services revolving fund—state
19 appropriation for fiscal year 2021 is provided solely to defend the
20 state in the *Wolf vs State Board for Community and Technical Colleges*
21 case.

22 (25) \$59,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute Senate
24 Bill No. 6158 (model sexual assault protocols). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.

27 (26) \$52,000 of the legal services revolving fund—state
28 appropriation is provided solely for implementation of Second
29 Engrossed Second Substitute Senate Bill No. 5740 (retirement savings
30 program). If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.

32 **Sec. 126.** 2019 c 415 s 128 (uncodified) is amended to read as
33 follows:

34 **FOR THE CASELOAD FORECAST COUNCIL**

35	General Fund—State Appropriation (FY 2020)	((\$1,907,000))
36		<u>\$1,922,000</u>
37	General Fund—State Appropriation (FY 2021)	((\$1,922,000))
38		<u>\$1,942,000</u>

1 Pension Funding Stabilization Account—State Appropriation. . . \$168,000
 2 TOTAL APPROPRIATION. (~~(\$3,997,000)~~)
 3 \$4,032,000

4 The appropriations (~~within~~) in this section are subject to the
 5 following conditions and limitations: \$43,000 of the general fund—
 6 state appropriation for fiscal year 2020 and \$27,000 of the general
 7 fund—state appropriation for fiscal year 2021 are provided solely for
 8 the caseload forecast council to provide information, data analysis,
 9 and other necessary assistance upon the request of the task force
 10 established in section 952 of this act.

11 **Sec. 127.** 2019 c 415 s 129 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 General Fund—State Appropriation (FY 2020). (~~(\$94,046,000)~~)
 15 \$115,022,000
 16 General Fund—State Appropriation (FY 2021). (~~(\$92,285,000)~~)
 17 \$196,431,000
 18 General Fund—Federal Appropriation. (~~(\$327,876,000)~~)
 19 \$327,870,000
 20 General Fund—Private/Local Appropriation. (~~(\$9,107,000)~~)
 21 \$9,103,000
 22 Public Works Assistance Account—State Appropriation. . . (~~(\$8,207,000)~~)
 23 \$8,206,000
 24 Lead Paint Account—State Appropriation. \$251,000
 25 Building Code Council Account—State Appropriation. \$16,000
 26 Liquor Excise Tax Account—State Appropriation. \$1,291,000
 27 (~~Economic Development Strategic Reserve Account—State~~
 28 ~~Appropriation. \$5,000,000)~~
 29 Home Security Fund Account—State Appropriation. (~~(\$60,422,000)~~)
 30 \$60,420,000
 31 Energy Freedom Account—State Appropriation. \$5,000
 32 Affordable Housing for All Account—State Appropriation. . \$13,895,000
 33 Financial Fraud and Identity Theft Crimes Investigation
 34 and Prosecution Account—State Appropriation. (~~(\$1,975,000)~~)
 35 \$3,341,000
 36 Low-Income Weatherization and Structural Rehabilitation
 37 Assistance Account—State Appropriation. \$1,399,000

1	Statewide Tourism Marketing Account—State Appropriation.	\$3,028,000
2	Community and Economic Development Fee Account—State	
3	Appropriation.	(\$4,200,000)
4		<u>\$4,199,000</u>
5	Growth Management Planning and Environmental Review	
6	Fund—State Appropriation.	\$5,800,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$1,616,000
9	Liquor Revolving Account—State Appropriation.	\$5,918,000
10	Washington Housing Trust Account—State Appropriation. (\$12,944,000)	
11		<u>\$12,941,000</u>
12	Prostitution Prevention and Intervention Account—State	
13	Appropriation.	\$26,000
14	Public Facility Construction Loan Revolving Account—	
15	State Appropriation.	(\$903,000)
16		<u>\$902,000</u>
17	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
18	<u>Transfer Account—State Appropriation.</u>	<u>\$7,454,000</u>
19	TOTAL APPROPRIATION.	(\$650,210,000)
20		<u>\$779,134,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Repayments of outstanding mortgage and rental assistance
24 program loans administered by the department under RCW 43.63A.640
25 shall be remitted to the department, including any current revolving
26 account balances. The department shall collect payments on
27 outstanding loans, and deposit them into the state general fund.
28 Repayments of funds owed under the program shall be remitted to the
29 department according to the terms included in the original loan
30 agreements.

31 (2) \$1,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a grant to resolution
34 Washington to build statewide capacity for alternative dispute
35 resolution centers and dispute resolution programs that guarantee
36 that citizens have access to low-cost resolution as an alternative to
37 litigation.

38 (3) \$375,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to the retired
2 senior volunteer program.

3 (4) The department shall administer its growth management act
4 technical assistance and pass-through grants so that smaller cities
5 and counties receive proportionately more assistance than larger
6 cities or counties.

7 (5) \$375,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$375,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely as pass-through funding to Walla
10 Walla Community College for its water and environmental center.

11 (6) (~~(\$804,000)~~) \$3,304,000 of the general fund—state
12 appropriation for fiscal year 2020 and (~~(\$804,000)~~) \$3,304,000 of the
13 general fund—state appropriation for fiscal year 2021 (~~(and~~
14 ~~\$5,000,000 of the economic development strategic reserve account—~~
15 ~~state appropriation)~~) are provided solely for associate development
16 organizations. During the 2019-2021 biennium, the department shall
17 consider an associate development organization's total resources when
18 making contracting and fund allocation decisions, in addition to the
19 schedule provided in RCW 43.330.086.

20 (7) \$5,907,000 of the liquor revolving account—state
21 appropriation is provided solely for the department to contract with
22 the municipal research and services center of Washington.

23 (8) The department is authorized to require an applicant to pay
24 an application fee to cover the cost of reviewing the project and
25 preparing an advisory opinion on whether a proposed electric
26 generation project or conservation resource qualifies to meet
27 mandatory conservation targets.

28 (9) Within existing resources, the department shall provide
29 administrative and other indirect support to the developmental
30 disabilities council.

31 (10) \$300,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the northwest agriculture
34 business center.

35 (11) \$150,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the regulatory roadmap
38 program for the construction industry and to identify and coordinate

1 with businesses in key industry sectors to develop additional
2 regulatory roadmap tools.

3 (12) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 Washington new Americans program. The department may require a cash
7 match or in-kind contributions to be eligible for state funding.

8 (13) \$643,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$643,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to contract
11 with a private, nonprofit organization to provide developmental
12 disability ombuds services.

13 (14) \$1,000,000 of the home security fund—state appropriation,
14 \$2,000,000 of the Washington housing trust account—state
15 appropriation, and \$1,000,000 of the affordable housing for all
16 account—state appropriation are provided solely for the department of
17 commerce for services to homeless families and youth through the
18 Washington youth and families fund.

19 (15) \$2,000,000 of the home security fund—state appropriation is
20 provided solely for the administration of the grant program required
21 in chapter 43.185C RCW, linking homeless students and their families
22 with stable housing.

23 (16) \$1,980,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,980,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for community
26 beds for individuals with a history of mental illness. Currently,
27 there is little to no housing specific to populations with these co-
28 occurring disorders; therefore, the department must consider how best
29 to develop new bed capacity in combination with individualized
30 support services, such as intensive case management and care
31 coordination, clinical supervision, mental health, substance abuse
32 treatment, and vocational and employment services. Case-management
33 and care coordination services must be provided. Increased case-
34 managed housing will help to reduce the use of jails and emergency
35 services and will help to reduce admissions to the state psychiatric
36 hospitals. The department must coordinate with the health care
37 authority and the department of social and health services in
38 establishing conditions for the awarding of these funds. The
39 department must contract with local entities to provide a mix of (a)

1 shared permanent supportive housing; (b) independent permanent
2 supportive housing; and (c) low and no-barrier housing beds for
3 people with a criminal history, substance abuse disorder, and/or
4 mental illness.

5 Priority for permanent supportive housing must be given to
6 individuals on the discharge list at the state psychiatric hospitals
7 or in community psychiatric inpatient beds whose conditions present
8 significant barriers to timely discharge.

9 (17) \$557,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$557,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to design and
12 administer the achieving a better life experience program.

13 (18) The department is authorized to suspend issuing any
14 nonstatutorily required grants or contracts of an amount less than
15 \$1,000,000 per year.

16 (19) \$1,070,000 of the general fund—state appropriation for
17 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for the small business
19 export assistance program. The department must ensure that at least
20 one employee is located outside the city of Seattle for purposes of
21 assisting rural businesses with export strategies.

22 (20) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$60,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to submit the
25 necessary Washington state membership dues for the Pacific Northwest
26 economic region.

27 (21) \$1,500,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,500,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 department to contract with organizations and attorneys to provide
31 either legal representation or referral services for legal
32 representation, or both, to indigent persons who are in need of legal
33 services for matters related to their immigration status. Persons
34 eligible for assistance under any contract entered into pursuant to
35 this subsection must be determined to be indigent under standards
36 developed under chapter 10.101 RCW.

37 (22) (a) \$3,500,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$3,500,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for grants to

1 support the building operation, maintenance, and service costs of
2 permanent supportive housing projects or units within housing
3 projects that have or will receive funding from the housing trust
4 fund—state account or other public capital funding that:

5 (i) Is dedicated as permanent supportive housing units;

6 (ii) Is occupied by low-income households with incomes at or
7 below thirty percent of the area median income; and

8 (iii) Requires a supplement to rent income to cover ongoing
9 property operating, maintenance, and service expenses.

10 (b) Permanent supportive housing projects receiving federal
11 operating subsidies that do not fully cover the operation,
12 maintenance, and service costs of the projects are eligible to
13 receive grants as described in this subsection.

14 (c) The department may use a reasonable amount of funding
15 provided in this subsection to administer the grants.

16 (23) (a) (~~(\$2,735,000)~~) \$2,225,000 of the general fund—state
17 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,525,000 of the
18 general fund—state appropriation for fiscal year 2021, and \$7,000,000
19 of the home security fund—state appropriation are provided solely for
20 the office of homeless youth prevention and protection programs to:

21 (i) Expand outreach, services, and housing for homeless youth and
22 young adults including but not limited to secure crisis residential
23 centers, crisis residential centers, and HOPE beds, so that resources
24 are equitably distributed across the state;

25 (ii) Contract with other public agency partners to test
26 innovative program models that prevent youth from exiting public
27 systems into homelessness; and

28 (iii) Support the development of an integrated services model,
29 increase performance outcomes, and enable providers to have the
30 necessary skills and expertise to effectively operate youth programs.

31 (b) Of the amounts provided in this subsection:

32 (i) \$2,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$2,000,000)~~) \$2,500,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely to build
35 infrastructure and services to support a continuum of interventions
36 including but not limited to prevention, crisis response, and long-
37 term housing in reducing youth homelessness in four identified
38 communities as part of the anchor community initiative; and

1 (ii) (~~(\$625,000)~~) \$225,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$625,000)~~) \$1,025,000 of the
3 general fund—state appropriation for fiscal year 2021 are provided
4 solely for a contract with one or more nonprofit organizations to
5 provide youth services and young adult housing on a multi-acre youth
6 campus located in the city of Tacoma. Youth services include, but are
7 not limited to, HOPE beds and crisis residential centers to provide
8 temporary shelter and permanency planning for youth under the age of
9 eighteen. Young adult housing includes, but is not limited to, rental
10 assistance and case management for young adults ages eighteen to
11 twenty-four.

12 (24) (~~(\$36,650,000)~~) \$41,870,000 of the general fund—state
13 appropriation for fiscal year 2020 and (~~(\$36,650,000)~~) \$57,530,000 of
14 the general fund—state appropriation for fiscal year 2021 are
15 provided solely for the essential needs and housing support program.

16 (25) \$1,436,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,436,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 department to identify and invest in strategic growth areas, support
20 key sectors, and align existing economic development programs and
21 priorities. The department must consider Washington's position as the
22 most trade-dependent state when identifying priority investments. The
23 department must engage states and provinces in the northwest as well
24 as associate development organizations, small business development
25 centers, chambers of commerce, ports, and other partners to leverage
26 the funds provided. Sector leads established by the department must
27 include the industries of: (a) Aerospace; (b) clean technology and
28 renewable and nonrenewable energy; (c) wood products and other
29 natural resource industries; (d) information and communication
30 technology; (e) life sciences and global health; (f) maritime; and
31 (g) military and defense. The department may establish these sector
32 leads by hiring new staff, expanding the duties of current staff, or
33 working with partner organizations and or other agencies to serve in
34 the role of sector lead.

35 (26) \$1,237,000 of the liquor excise tax account—state
36 appropriation is provided solely for the department to provide fiscal
37 note assistance to local governments, including increasing staff
38 expertise in multiple subject matter areas, including but not limited
39 to criminal justice, taxes, election impacts, transportation and land

1 use, and providing training and staff preparation prior to
2 legislative session.

3 (27) The department must develop a model ordinance for cities and
4 counties to utilize for siting community based behavioral health
5 facilities.

6 (28) \$198,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$198,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to retain a behavioral health
9 facilities siting administrator within the department to coordinate
10 development of effective behavioral health housing options and
11 provide technical assistance in siting of behavioral health treatment
12 facilities statewide to aide in the governor's plan to discharge
13 individuals from the state psychiatric hospitals into community
14 settings. This position must work closely with the local government
15 legislative authorities, planning departments, behavioral health
16 providers, health care authority, department of social and health
17 services, and other entities to facilitate linkages among disparate
18 behavioral health community bed capacity-building efforts. This
19 position must work to integrate building behavioral health treatment
20 and infrastructure capacity in addition to ongoing supportive housing
21 benefits.

22 (29)(a) During the 2019-2021 fiscal biennium, the department must
23 revise its agreements and contracts with vendors to include a
24 provision to require that each vendor agrees to equality among its
25 workers by ensuring similarly employed individuals are compensated as
26 equals as follows:

27 (i) Employees are similarly employed if the individuals work for
28 the same employer, the performance of the job requires comparable
29 skill, effort, and responsibility, and the jobs are performed under
30 similar working conditions. Job titles alone are not determinative of
31 whether employees are similarly employed;

32 (ii) Vendors may allow differentials in compensation for its
33 workers based in good faith on any of the following:

34 (A) A seniority system; a merit system; a system that measures
35 earnings by quantity or quality of production; a bona fide job-
36 related factor or factors; or a bona fide regional difference in
37 compensation levels.

38 (B) A bona fide job-related factor or factors may include, but
39 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (C) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (b) The provision must allow for the termination of the contract
7 if the department or department of enterprise services determines
8 that the vendor is not in compliance with this agreement or contract
9 term.

10 (c) The department must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (30)(a) \$150,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$150,000 of the general fund—local appropriation
14 are provided solely for the department to contract with a consultant
15 to study the current and ongoing impacts of the SeaTac international
16 airport. The general fund—state funding provided in this subsection
17 serves as a state match and may not be spent unless \$150,000 of local
18 matching funds is transferred to the department. The department must
19 seek feedback on project scoping and consultant selection from the
20 cities listed in (b) of this subsection.

21 (b) The study must include, but not be limited to:

22 (i) The impacts that the current and ongoing airport operations
23 have on quality of life associated with air traffic noise, public
24 health, traffic, congestion, and parking in residential areas,
25 pedestrian access to and around the airport, public safety and crime
26 within the cities, effects on residential and nonresidential property
27 values, and economic development opportunities, in the cities of
28 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
29 other impacted neighborhoods; and

30 (ii) Options and recommendations for mitigating any negative
31 impacts identified through the analysis.

32 (c) The department must collect data and relevant information
33 from various sources including the port of Seattle, listed cities and
34 communities, and other studies.

35 (d) The study must be delivered to the legislature by June 1,
36 2020.

37 (31) Within amounts appropriated in this section, the office of
38 homeless youth prevention and protection must make recommendations to
39 the appropriate committees of the legislature by October 31, 2019,

1 regarding rights that all unaccompanied homeless youth and young
2 adults should have for appropriate care and treatment in licensed and
3 unlicensed residential runaway and homeless youth programs.

4 (32) \$787,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$399,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Second
7 Substitute House Bill No. 1344 (child care access work group). (~~If~~
8 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
9 ~~this subsection shall lapse.~~)

10 (33) \$144,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$144,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to contract
13 with a nonprofit organization with offices located in the cities of
14 Maple Valley, Enumclaw, and Auburn to provide street outreach and
15 connect homeless young adults ages eighteen through twenty-four to
16 services in south King county.

17 (34) \$218,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$61,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~
21 ~~is not enacted by June 30, 2019, the amounts provided in this~~
22 ~~subsection shall lapse.~~)

23 (35) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~
26 ~~is not enacted by June 30, 2019, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (36) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a contract with the city of
31 Federal Way to support after-school recreational and educational
32 programs.

33 (~~(38)~~) (37) \$150,000 of the general fund—state appropriation
34 for fiscal year 2020 is provided solely for the department to convene
35 a work group regarding the development of Washington's green economy
36 based on the state's competitive advantages. The work group must
37 focus on developing economic, education, business, and investment
38 opportunities in energy, water, and agriculture. The work group must
39 consist of at least one representative from the department, the

1 department of natural resources, the department of agriculture, the
2 Washington state department of transportation, a four-year research
3 university, a technical college, the private sector, an economic
4 development council, a city government, a county government, a tribal
5 government, a non-government organization, a statewide environmental
6 advocacy organization, and up to two energy utility providers. The
7 work group must:

8 (a) Develop an inventory of higher education resources including
9 research, development, and workforce training to foster green
10 economic development in energy, water, and agriculture;

11 (b) Identify investment opportunities in higher education
12 research, development, and workforce training to enhance and
13 accelerate green economic development;

14 (c) Make recommendations for green economic development
15 investment opportunities and how state government may serve as a
16 clearing house, or economic center, to support private investments
17 and build the green economy in Washington to serve national and
18 global markets;

19 (d) Identify opportunities for integrating technology in energy,
20 water, natural resources, and agriculture, and create resource
21 efficiencies including water and energy conservation and smart grid
22 technologies;

23 (e) Recommend policies at the state and local government level to
24 promote and accelerate development of the green economy in Washington
25 state;

26 (f) Submit an interim report with the work group recommendations
27 to the appropriate legislative committees by December 1, 2019; and

28 (g) Submit a final report with the work group recommendations to
29 the appropriate legislative committees by June 30, 2020.

30 ~~((+39))~~ (38) \$75,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$75,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for a grant to a nonprofit
33 organization focused on supporting pregnant women and single mothers
34 who are homeless or at risk of being homeless throughout Pierce
35 county. The grant must be used for providing classes relating to
36 financial literacy, renter rights and responsibilities, parenting,
37 and physical and behavioral health.

38 ~~((+40))~~ (39) \$200,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$200,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 department to provide capacity-building grants through the Latino
3 community fund for educational programs and human services support
4 for children and families in rural and underserved communities.

5 ~~((41))~~ (40) \$400,000 of the general fund—state appropriation
6 for fiscal year 2020 is provided solely for the city of Bothell to
7 complete the canyon park regional growth center subarea plan.

8 ~~((42))~~ (41) \$172,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$165,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 Washington statewide reentry council for operational staff support,
12 travel, and administrative costs.

13 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$1,045,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 implementation of Engrossed Third Substitute House Bill No. 1257
17 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,
18 the amounts provided in this subsection shall lapse.~~

19 ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$1,500,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for
22 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
23 5254).

24 ~~((46))~~ (44) General fund—federal appropriations provided in
25 this section assume continued receipt of the federal Byrne justice
26 assistance grant for state and local government drug and gang task
27 forces.

28 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$450,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for a grant to
31 a nonprofit organization for an initiative to advance affordable
32 housing projects and education centers on public or tax-exempt land
33 in Washington state. The department must award the grant to an
34 organization with an office located in a city with a population of
35 more than six hundred thousand that partners in equitable, transit-
36 oriented development. The grant must be used to:

37 (a) Produce an inventory of potentially developable public or
38 tax-exempt properties;

1 (b) Analyze the suitability of properties for affordable housing,
2 early learning centers, or community space;

3 (c) Organize community partners and build capacity to develop
4 sites, as well as coordinate negotiations among partners and public
5 owners;

6 (d) Facilitate collaboration and co-development between
7 affordable housing, early learning centers, or community space;

8 (e) Catalyze the redevelopment of ten sites to create
9 approximately fifteen hundred affordable homes; and

10 (f) Subcontract with the University of Washington to facilitate
11 public, private, and non-profit partnerships to create a regional
12 vision and strategy for building affordable housing at a scale to
13 meet the need.

14 (~~((48))~~) (46) \$500,000 of the general fund—state appropriation
15 for fiscal 2021 is provided solely for the department to contract
16 with an entity located in the Beacon hill/Chinatown international
17 district area of Seattle to provide low income housing, low income
18 housing support services, or both. To the extent practicable, the
19 chosen location must be colocated with other programs supporting the
20 needs of children, the elderly, or persons with disabilities.

21 (~~((49))~~) (47) \$800,000 of the general fund—state appropriation
22 for fiscal year 2020 and \$800,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 department to provide a grant for a criminal justice diversion center
25 pilot program in Spokane county. Spokane county must report collected
26 data from the pilot program to the department. The department must
27 submit a report to the appropriate committees of the legislature by
28 October 1, 2020. The report must contain, at a minimum:

29 (a) An analysis of the arrests and bookings for individuals
30 served in the pilot program;

31 (b) An analysis of the connections to behavioral health services
32 made for individuals who were served by the pilot program;

33 (c) An analysis of the impacts on housing stability for
34 individuals served by the pilot program; and

35 (d) The number of individuals served by the pilot program who
36 were connected to a detoxification program, completed a
37 detoxification program, completed a chemical dependency assessment,
38 completed chemical dependency treatment, or were connected to
39 housing.

1 (~~(50)~~) (48) (a) \$500,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$500,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for one or
4 more better health through housing pilot project. The department must
5 contract with one or more accountable communities of health to work
6 with hospitals and permanent supportive housing providers in their
7 respective accountable community of health regions to plan for and
8 implement the better health through housing pilot project. The
9 accountable communities of health must have established partnerships
10 with permanent supportive housing providers, hospitals, and community
11 health centers.

12 (b) The pilot project must prioritize providing permanent
13 supportive housing assistance to people who:

- 14 (i) Are homeless or are at imminent risk of homelessness;
15 (ii) Have complex physical health or behavioral health
16 conditions; and
17 (iii) Have a medically necessary condition, risk of death,
18 negative health outcomes, avoidable emergency department utilization,
19 or avoidable hospitalization without the provision of permanent
20 supportive housing, as determined by a vulnerability assessment tool.

21 (c) Permanent supportive housing assistance may include rental
22 assistance, permanent supportive housing service funding, or
23 permanent supportive housing operations and maintenance funding. The
24 pilot program shall work with permanent supportive housing providers
25 to determine the best permanent supportive housing assistance local
26 investment strategy to expedite the availability of permanent
27 supportive housing for people eligible to receive assistance through
28 the pilot project.

29 (d) Within the amounts provided in this subsection, the
30 department must contract with the Washington state department of
31 social and health services division of research and data analysis to
32 design and conduct a study to evaluate the impact of the better
33 health through housing pilot project or projects. The division shall
34 submit a final study report to the governor and appropriate
35 committees of the legislature by June 30, 2021. The study objectives
36 must include:

- 37 (i) Baseline data collection of the physical health conditions,
38 behavioral health conditions, housing status, and health care
39 utilization of people who receive permanent supportive housing
40 assistance through the pilot project;

1 (ii) The impact on physical health and behavioral health outcomes
2 of people who receive permanent supportive housing assistance through
3 the pilot project as compared to people with similar backgrounds who
4 did not receive permanent supportive housing assistance; and

5 (iii) The impact on health care costs and health care utilization
6 of people who receive permanent supportive housing assistance through
7 the pilot project as compared to people with similar backgrounds who
8 did not receive permanent supportive housing assistance.

9 (e) A reasonable amount of the amounts provided in this
10 subsection may be used to pay for costs to administer the pilot
11 contracts and housing assistance.

12 (f) Amounts provided in this subsection do not include funding
13 provided under title XIX or title XXI of the federal social security
14 act, funding from the general fund—federal appropriation, or funding
15 from the general fund—local appropriation for transformation through
16 accountable communities of health, as described in initiative one of
17 the medicaid transformation demonstration waiver under healthier
18 Washington.

19 (g) The accountable communities of health must annually report
20 the progress and impact of the better health through housing pilot
21 project or projects to the joint select committee on health care
22 oversight by December 1st of each year.

23 ~~((+51))~~ (49) \$250,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$250,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 department to contract for the promotion of leadership development,
27 community building, and other services for the Native American
28 community in south King county.

29 ~~((+52))~~ (50) (a) \$50,000 of the general fund—state appropriation
30 for fiscal year 2020 is provided solely for the department to provide
31 to Chelan county to collaborate with the department of fish and
32 wildlife and the Stemilt partnership on the following activities:

33 (i) Identifying and evaluating possible land exchanges in the
34 Stemilt basin that provide mutual benefits to outdoor recreation and
35 the mission of a public agency; and

36 (ii) Completing independent appraisals of all properties that may
37 be included in a possible land exchange by June 30, 2020.

38 (b) \$20,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to provide to the

1 department of fish and wildlife to complete technical studies,
2 assessments, environmental review, and due diligence for lands
3 included in any potential exchange and for project review for near-
4 and long-term facility replacement and expansion of the mission ridge
5 ski and board resort.

6 (c) The department must require the department of fish and
7 wildlife, in collaboration with Chelan county, to submit
8 recommendations for potential land exchange and supporting appraisals
9 and environmental analysis to the Chelan county board of
10 commissioners and the appropriate committees of the legislature by
11 December 1, 2020.

12 ~~((+53))~~ (51) \$500,000 of the general fund—state appropriation
13 for fiscal year 2020, ~~((+500,000))~~ \$1,500,000 of the general fund—
14 state appropriation for fiscal year 2021 and \$4,500,000 of the home
15 security fund—state appropriation are provided solely for the
16 consolidated homeless grant program.

17 (a) Of the amounts provided in this subsection, \$4,500,000 of the
18 home security fund—state appropriation is provided solely for
19 permanent supportive housing targeted at those families who are
20 chronically homeless and where at least one member of the family has
21 a disability. The department will also connect these families to
22 medicaid supportive services.

23 (b) Of the amounts provided in this subsection, \$1,000,000 of the
24 general fund—state appropriation for fiscal year 2021 is provided
25 solely for diversion services for those families and individuals who
26 are at substantial risk of losing stable housing or who have recently
27 become homeless and are determined to have a high probability of
28 returning to stable housing.

29 ~~((+54))~~ (52) \$1,275,000 of the general fund—state appropriation
30 for fiscal year 2020 and \$1,227,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementation of Engrossed Second Substitute Senate Bill No. 5116
33 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the~~
34 ~~amounts provided in this subsection shall lapse.~~

35 ~~((+55))~~ (53) \$47,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$47,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for implementation of
38 Engrossed Second Substitute Senate Bill No. 5223 (electrical net

1 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~
2 ~~provided in this subsection shall lapse.~~

3 ~~(56))~~ (54) \$81,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$76,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for implementation of
6 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~
7 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
8 ~~subsection shall lapse.~~

9 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$100,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for implementation of
12 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
13 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
14 ~~amounts provided in this subsection shall lapse.~~

15 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$264,000)~~) \$676,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of Second Substitute Senate Bill No. 5511 (broadband
19 service). (~~If the bill is not enacted by June 30, 2019, the amounts~~
20 ~~provided in this subsection shall lapse.~~

21 ~~(59))~~ (57) \$272,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$272,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for the lead based paint
24 enforcement activities within the department.

25 (~~(60))~~) (58) \$250,000 of the general fund—state appropriation
26 for fiscal year 2020 is provided solely for a one-time grant to the
27 port of Port Angeles for a stormwater management project to protect
28 ancient tribal burial sites and to maintain water quality.

29 (~~(61))~~) (59) \$100,000 of the general fund—state appropriation
30 for fiscal year 2020 and \$100,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for a grant to
32 municipalities using a labor program model designed for providing
33 jobs to individuals experiencing homelessness to lead to full-time
34 employment and stable housing.

35 (~~(62))~~) (60) \$75,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$75,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for implementation of the
38 recommendations by the joint transportation committee's Washington
39 state air cargo movement study to support an air cargo marketing

1 program and assistance program. The department must coordinate
2 promotion activities at domestic and international trade shows, air
3 cargo events, and other activities that support the promotion,
4 marketing, and sales efforts of the air cargo industry.

5 ~~((+63+))~~ (61) \$125,000 of the general fund—state appropriation
6 for fiscal year 2020 and \$125,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for a grant to
8 a nonprofit for a smart buildings education program to educate
9 building owners and operators on smart building practices and
10 technologies, including the development of onsite and digital
11 trainings that detail how to operate residential and commercial
12 facilities in an energy efficient manner. The grant recipient must be
13 located in a city with a population of more than seven hundred
14 thousand and serve anyone within Washington with an interest in
15 better understanding energy efficiency in commercial and
16 institutional buildings.

17 ~~((+64+(a+))~~ (62) \$150,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$150,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 department to provide a grant to a nonprofit organization to assist
21 fathers transitioning from incarceration to family reunification. The
22 grant recipient must have experience contracting with:

23 ~~((+i+))~~ (a) The department of corrections to support offender
24 betterment projects; and

25 ~~((+ii+))~~ (b) The department of social and health services to
26 provide access and visitation services.

27 ~~((+65+))~~ (63) \$100,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$100,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for a grant to
30 a nonprofit organization to promote public education around wildfires
31 to public school students of all ages and to expand outreach on
32 issues related to forest health and fire suppression. The grant
33 recipient shall sponsor projects including, but not limited to, a
34 multi-media traveling presentation.

35 ~~((+66+))~~ (64) \$125,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$125,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for a grant to
38 a nonprofit organization to help reduce crime and violence in
39 neighborhoods and school communities. The grant recipient must

1 promote safe streets and community engagement in the city of Tacoma
2 through neighborhood organizing, law enforcement-community
3 partnerships, neighborhood watch programs, youth mobilization, and
4 business engagement.

5 ~~((+67))~~ (65) \$125,000 of the general fund—state appropriation
6 for fiscal year 2020 and \$125,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for a grant to
8 increase the financial stability of low income Washingtonians through
9 participation in children's education savings accounts, earned income
10 tax credits, and the Washington retirement marketplace. The grant
11 recipient must be a statewide association of local asset building
12 coalitions that promotes policies and programs in Washington to
13 assist low-and-moderate income residents build, maintain, and
14 preserve assets through investments in education, homeownership,
15 personal savings and entrepreneurship.

16 ~~((+68))~~ (66) \$100,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$100,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for a grant to
19 a nonprofit organization to catalyze a market for mass timber and
20 promote forest health, workforce development, and updates to building
21 codes. The grant recipient must have at least twenty-five years of
22 experience in land acquisition and program management to conserve
23 farmland, create jobs, revitalize small towns, reduce wildfires, and
24 reduce greenhouse emissions.

25 ~~((+69))~~ (67) \$250,000 of the general fund—state appropriation
26 for fiscal year 2020 and ~~((+250,000))~~ \$350,000 of the general fund—
27 state appropriation for fiscal year 2021 are provided solely for a
28 grant to assist people with limited incomes in nonmetro areas of the
29 state start and sustain small businesses. The grant recipient must be
30 a nonprofit organization involving a network of microenterprise
31 organizations and professionals to support micro entrepreneurship and
32 access to economic development resources.

33 ~~((+70))~~ (68) \$270,000 of the general fund—state appropriation
34 for fiscal year 2020 is provided solely for a grant to a nonprofit
35 organization within the city of Tacoma for social services and
36 educational programming to assist Latino and indigenous communities
37 in honoring heritage and culture through the arts, and overcoming
38 barriers to social, political, economic, and cultural community
39 development.

1 ~~((71))~~ (69) \$5,800,000 of the growth management planning and
2 environmental review fund—state appropriation is provided solely for
3 implementation of Engrossed Second Substitute House Bill No. 1923
4 (urban residential building). ~~((If the bill is not enacted by June~~
5 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
6 the amounts provided in this subsection:

7 (a) \$5,000,000 is provided solely for grants to cities for costs
8 associated with the bill;

9 (b) \$500,000 is provided solely for administration costs to the
10 department; and

11 (c) \$300,000 is provided solely for a grant to the Washington
12 real estate research center.

13 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
14 for fiscal year 2020 is provided solely for the department to produce
15 a proposal and recommendations for establishing an industrial waste
16 coordination program by December 1, 2019.

17 (71) \$200,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to develop a
20 comprehensive analysis of statewide emissions reduction strategies.
21 This technical analysis must: (a) Identify specific strategies that
22 are likely to be most effective in achieving necessary emissions
23 reductions for key energy uses and customer segments; and (b) be
24 performed by one or more expert consultants, with administrative and
25 policy support provided by the department.

26 (72) \$7,454,000 of the Andy Hill cancer research endowment fund
27 match transfer account—state appropriation is provided solely for the
28 Andy Hill cancer research endowment program.

29 (73) \$600,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for grants to law enforcement agencies
31 to implement group violence intervention strategies in areas with
32 high rates of gun violence. Grant funding will be awarded to two
33 sites, with priority given to Yakima county and south King county.
34 The sites must be located in areas with high rates of gun violence,
35 include collaboration with the local leaders and community members,
36 use data to identify the individuals most at risk to perpetrate gun
37 violence for interventions, and include a component that connects
38 individuals to services. Priority is given to sites meeting these

1 criteria who also can demonstrate leveraging existing local or
2 federal resources.

3 (74) \$80,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to facilitate
5 research on nontraditional workers across the regulatory continuum,
6 including convening cross-agency partners. The purpose of the
7 research is to recommend policies and practices regarding the state's
8 worker and small business programs, address changes in the labor
9 market, and continue work initiated by the independent contractor
10 employment study funded in section 127(47), chapter 299, Laws of
11 2018. The department must submit a report of its findings to the
12 governor by November 1, 2020.

13 (75) \$1,366,000 of the financial fraud and identity theft crimes
14 investigation and prosecution account—state appropriation is provided
15 solely for the implementation of Substitute Senate Bill No. 6074
16 (financial fraud/theft crimes). If the bill is not enacted by June
17 30, 2020, the amount provided in this subsection shall lapse.

18 (76) \$150,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the operations of the long-
21 term care ombudsman program.

22 (77) \$50,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the department to convene a work
24 group to address airport impact mitigation. The work group must
25 include representatives of the port of Seattle; the cities of SeaTac,
26 Des Moines, Burien, Normandy Park, and Tukwila; and the city of
27 Seattle representing the Beacon Hill, Georgetown, and South Park
28 neighborhoods collectively. Designated cities will appoint two
29 members, including one member of the community with direct knowledge
30 of failed port packages. The department must extend a request for a
31 representative of public health - Seattle & King county to
32 participate in this work group. The purpose of the work group will be
33 to study and make recommendations to the appropriate committees of
34 the legislature by December 15, 2020, on the following issues:

35 (a) Recommend a means for inspecting mitigation impact equipment
36 installed under chapter 53.54 RCW near SeaTac international airport;

37 (b) Assess the need for additional mitigation impact equipment,
38 including affected areas not previously mitigated; and

1 (c) Assess the need for physical repairs to homes caused by the
2 failure of past mitigation impact equipment.

3 (78) \$607,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to a statewide nonprofit resource center
5 to assist current and prospective homeowners, and homeowners at risk
6 of foreclosure. Funding must be used for activities to prevent
7 mortgage or tax lien foreclosure, housing counselors, foreclosure
8 prevention hotlines, low-income legal services, mediation, and other
9 activities that promote homeownership.

10 (79) \$200,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for a grant to Clallam county to conduct
12 an assessment of the needs of its homeless population, including an
13 analysis of the impact substance abuse treatment facility outcomes in
14 the county has on its homeless population. The assessment must
15 provide recommendations for improvements. Funds may also be used to
16 provide shelter, services, and relocation assistance to the homeless,
17 and to implement recommendations from the assessment.

18 (80) \$360,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to provide an
20 economic development grant to a nongovernment organization whose
21 primary focus is the economic development of Federal Way in order to
22 create sustainable economic growth through the expansion, retention,
23 and attraction of business, job creation, and workforce development
24 in south Puget Sound.

25 (81) \$250,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for grants to nonprofit organizations
27 that primarily serve communities of color and poor rural communities
28 in community planning, technical assistance, and predevelopment as
29 part of the development of capital assets and programs that help
30 reduce poverty and build stronger and more sustainable communities.
31 The funds will be used to further the goal of equitable development
32 of all Washington communities.

33 (82) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the department to contract
35 with organizations and attorneys to provide legal representation
36 and/or referral services for legal representation to indigent persons
37 who are in need of legal services for matters related to their
38 immigration status. Persons eligible for assistance under this

1 contract must be determined to be indigent under standards developed
2 under chapter 10.101 RCW.

3 (83) \$200,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to provide a grant to
5 a nonprofit organization in King county to provide adult culinary
6 skills training, housing, and other services to students who are
7 experiencing or at risk of experiencing homelessness.

8 (84) \$391,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for Pacific county to operate or
10 participate in a drug task force to enhance coordination and
11 intelligence while facilitating multijurisdictional criminal
12 investigations.

13 (85) \$350,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the department to convene a work
15 group to review and make recommendations for legislation to update
16 the growth management act in light of the road map to Washington's
17 future report produced by the Ruckelshaus center. The task force must
18 involve stakeholders from diverse perspectives in the process,
19 including but not limited to representatives of counties, cities, the
20 forestry and agricultural industries, the environmental community,
21 Native American tribes, and state agencies. The work group must
22 report on its activities and recommendations by December 1, 2020.

23 (86) \$100,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the department to produce the
25 biennial report identifying a list of projects to address
26 incompatible developments near military installations as provided in
27 RCW 43.330.520.

28 (87) \$250,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the formation of a healthy energy
30 workers board. The board must conduct an unmet health care needs
31 assessment for Hanford workers and develop recommendations on how
32 these health care needs can be met. The board must also review
33 studies on how to prevent worker exposure, summarize existing results
34 and recommendations, develop key indicators of progress in meeting
35 unmet health care needs, and catalogue the health surveillance
36 systems in use at the Hanford site. The workers board must submit a
37 report to the legislature by June 1, 2021, documenting
38 recommendations on meeting health care needs, progress on meeting key

1 indicators, and, if necessary, recommendations for the establishment
2 of new health surveillance systems at Hanford.

3 (88) \$23,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for curriculum development and training
5 sessions for a veteran's certified peer counseling pilot program in
6 Lewis county delivered in partnership with a Lewis county veterans
7 museum.

8 (89) \$13,279,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$53,117,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for increasing
11 local temporary shelter capacity. The amount provided in this
12 subsection is subject to the following conditions and limitations:

13 (a) A city or county applying for grant funding shall submit a
14 sheltering proposal that aligns with its local homeless housing plan
15 under RCW 43.185C.050. This proposal must include at a minimum:

16 (i) A strategy for outreach to bring currently unsheltered
17 individuals into shelter;

18 (ii) Strategies for connecting sheltered individuals to services
19 including but not limited to: Behavioral health, chemical dependency,
20 education or workforce training, employment services, and permanent
21 supportive housing services;

22 (iii) An estimate on average length of stay;

23 (iv) An estimate of the percentage of persons sheltered who will
24 exit to permanent housing destinations and an estimate of those that
25 are expected to return to homelessness;

26 (v) An assessment of existing shelter capacity in the
27 jurisdiction, and the net increase in shelter capacity that will be
28 funded with the state grant; and

29 (vi) Other appropriate measures as determined by the department.

30 (b) The department shall not reimburse more than \$56 per day per
31 net additional person sheltered above the baseline of shelter
32 occupancy prior to award of the funding. Eligible uses of funds
33 include shelter operations, shelter maintenance, shelter rent, loan
34 repayment, case management, navigation to other services, efforts to
35 address potential impacts of shelters on surrounding neighborhoods,
36 and outreach directly related to bringing unsheltered people into
37 shelter. The department shall coordinate with local governments to
38 encourage cost-sharing through local matching funds.

1 (c) The department shall not reimburse more than \$10,000 per
2 shelter bed prior to occupancy, for costs associated with creating
3 additional shelter capacity or improving existing shelters to improve
4 occupancy rates and successful outcomes. Eligible costs prior to
5 occupancy include acquisition, construction, equipment, staff costs,
6 and other costs directly related to creating additional shelter
7 capacity.

8 (d) For the purposes of this subsection (90) "shelter" means any
9 facility, the primary purpose of which is to provide space for
10 homeless in general or for specific populations of homeless. The
11 shelter must: Be structurally sound to protect occupants from the
12 elements and not pose any threat to health or safety, have means of
13 natural or mechanical ventilation, and be accessible to persons with
14 disabilities, and the site must have hygiene facilities, which must
15 be accessible but do not need to be in the structure.

16 (90) \$923,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the implementation of Senate Bill
18 No. 6430 (industrial waste program). If the bill is not enacted by
19 June 30, 2020, the amount provided in this subsection shall lapse. Of
20 the amount provided in this subsection, \$250,000 of the general fund—
21 state appropriation is provided solely for industrial waste
22 coordination grants.

23 (91)(a) \$924,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to continue
25 and expand the el nuevo camino pilot project for the purpose of
26 addressing serious youth gang problems in counties in eastern
27 Washington. The department shall adopt policies and procedures as
28 necessary to administer the pilot project, including the application
29 process, disbursement of the grant award to the selected applicants,
30 and tracking compliance and measuring outcomes. Partners, grant
31 recipients, prosecutors, mental health practitioners, schools, and
32 other members of the el nuevo camino pilot project, shall ensure that
33 programs, trainings, recruiting, and other operations for el nuevo
34 camino pilot project prohibit discriminatory practices, including
35 biased treatment and profiling of youth or their communities. For the
36 purposes of this subsection, antidiscriminatory practices prohibit
37 grant recipients or their partners from using factors such as race,
38 ethnicity, national origin, immigration or citizenship status, age,
39 religion, gender, gender identity, gender expression, sexual

1 orientation, and disability in guiding or identifying affected
2 populations.

3 (b) An eligible applicant:

4 (i) Is a county located in Washington or its designee;

5 (ii) Is located east of the Cascade mountain range;

6 (iii) Has an identified gang problem;

7 (iv) Pledges and provides a minimum of sixty percent of matching
8 funds over the same time period of the grant;

9 (v) Has established a coordinated effort with committed partners,
10 including law enforcement, prosecutors, mental health practitioners,
11 and schools;

12 (vi) Has established goals, priorities, and policies in
13 compliance with the requirements of (c) of this subsection; and

14 (vii) Demonstrates a clear plan to engage in long-term antigang
15 efforts after the conclusion of the pilot project.

16 (c) The grant recipients must:

17 (i) Work to reduce youth gang crime and violence by implementing
18 the comprehensive gang model of the federal juvenile justice and
19 delinquency prevention act of 1974;

20 (ii) Increase mental health services to unserved and underserved
21 youth by implementing the best practice youth mental health model of
22 the national center for mental health and juvenile justice;

23 (iii) Work to keep high-risk youth in school, reenroll dropouts,
24 and improve academic performance and behavior by engaging in a grass
25 roots team approach in schools with the most serious youth violence
26 and mental health problems, which must include a unique and
27 identified team in each district participating in the project;

28 (iv) Hire a project manager and quality assurance coordinator;

29 (v) Adhere to recommended quality control standards for
30 Washington state research-based juvenile offender programs as set
31 forth by the Washington state institute for public policy; and

32 (vi) Report to the department by September 1, 2021, with the
33 following:

34 (A) The number of youth and adults served through the project and
35 the types of services accessed and received;

36 (B) The number of youth satisfactorily completing chemical
37 dependency treatment in the county;

38 (C) The estimated change in domestic violence rates;

39 (D) The estimated change in gang participation and gang violence;

40 (E) The estimated change in dropout and graduation rates;

1 (F) The estimated change in overall crime rates and crimes
2 typical of gang activity;

3 (G) The estimated change in recidivism for youth offenders in the
4 county; and

5 (H) Other information required by the department or otherwise
6 pertinent to the pilot project.

7 (d) The department shall report the information from (c)(vi) of
8 this subsection and other relevant data to the legislature and the
9 governor by June 1, 2021.

10 (92) \$421,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Engrossed
12 Substitute Senate Bill No. 6288 (office of firearm violence). If the
13 bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (93) \$15,444,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the department to provide
17 permanent supportive housing assistance grants.

18 (94) \$1,007,000 of the home security fund—state appropriation for
19 fiscal year 2021 is provided solely for the department to administer
20 a transitional housing pilot program for nondependent homeless youth.
21 In developing the pilot program, the department will work with the
22 adolescent unit within the department of children, youth, and
23 families, which is focused on cross-system challenges impacting
24 youth, including homelessness.

25 (95) \$420,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Substitute
27 Senate Bill No. 6495 (housing & essential needs). The amount provided
28 in this subsection is provided solely for essential needs and housing
29 support assistance to individuals newly eligible for housing and
30 essential needs support under Substitute Senate Bill No. 6495. If the
31 bill is not enacted by June 30, 2020, the amount provided in this
32 subsection shall lapse.

33 **Sec. 128.** 2019 c 415 s 130 (uncodified) is amended to read as
34 follows:

35 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

36 General Fund—State Appropriation (FY 2020) ((~~\$860,000~~))
37 \$874,000

38 General Fund—State Appropriation (FY 2021) ((~~\$888,000~~))

1 \$912,000
2 Pension Funding Stabilization Account—State Appropriation. . . \$102,000
3 Lottery Administrative Account—State Appropriation. \$50,000
4 TOTAL APPROPRIATION. ((~~\$1,900,000~~))
5 \$1,938,000

6 **Sec. 129.** 2019 c 415 s 131 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 General Fund—State Appropriation (FY 2020). ((~~\$28,833,000~~))
10 \$28,949,000
11 General Fund—State Appropriation (FY 2021). ((~~\$12,303,000~~))
12 \$13,681,000
13 General Fund—Federal Appropriation. ((~~\$32,512,000~~))
14 \$33,012,000
15 General Fund—Private/Local Appropriation. \$5,526,000
16 Economic Development Strategic Reserve Account—State
17 Appropriation. \$330,000
18 Personnel Service Account—State Appropriation. ((~~\$35,133,000~~))
19 \$35,478,000
20 Higher Education Personnel Services Account—State
21 Appropriation. \$1,497,000
22 Statewide Information Technology System Development
23 Maintenance and Operations Revolving
24 Account—State Appropriation. ((~~\$13,298,000~~))
25 \$32,921,000
26 Office of Financial Management Central Service Account—
27 State Appropriation. ((~~\$20,710,000~~))
28 \$21,277,000
29 Pension Funding Stabilization Account—State
30 Appropriation. \$2,446,000
31 Performance Audits of Government Account—State
32 Appropriation. \$678,000
33 Foundational Public Health Services—State
34 Appropriation. \$22,000,000
35 TOTAL APPROPRIATION. ((~~\$153,266,000~~))
36 \$197,795,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the
10 state need grant;

11 (iii) Persistence and completion rates of state need grant
12 recipients and college bound recipients as well as students on the
13 state need grant unserved waiting list, disaggregated by institution
14 of higher education;

15 (iv) State need grant recipients and students on the state need
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit
19 record data for state financial aid program applicants and recipients
20 to the education data center.

21 (c) The education data center shall enter data sharing agreements
22 with the joint legislative audit and review committee and the
23 Washington state institute for public policy to ensure that
24 legislatively directed research assignments regarding state financial
25 aid programs may be completed in a timely manner.

26 (2) (a) (~~(\$10,000,000)~~) \$29,623,000 of the statewide information
27 technology system development revolving account—state appropriation
28 is provided solely for (~~(continuation of readiness activities for)~~)
29 the one Washington program agency financial reporting system
30 replacement, phase 1A core financials. Of the amounts provided in
31 this subsection:

32 (i) (~~(\$7,082,000)~~) \$7,082,000 of the statewide information
33 technology system development revolving account—state appropriation
34 is provided solely for organizational enterprise resource planning,
35 organizational change management, and procurement contracts in fiscal
36 year 2020.

37 (ii) \$459,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely
39 for staff in fiscal year 2020.

1 (iii) \$1,000,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for other contractual services or project staffing in fiscal year
4 2020.

5 (iv) (~~(\$459,000)~~) \$1,366,000 of the statewide information
6 technology system development revolving account—state appropriation
7 is provided solely for program staff in fiscal year 2021.

8 (v) \$442,000 of the statewide information technology system
9 development revolving account—state appropriation is provided solely
10 for dedicated integration development staffing in fiscal year 2021.
11 This staff will work to expand the states integration layer.

12 (vi) \$140,000 of the statewide information technology system
13 development revolving account—state appropriation is provided solely
14 for a dedicated statewide accounting consultant in fiscal year 2021.
15 This staff will work with state agencies to standardize workflow and
16 work with the systems integrator to configure the agency financial
17 reporting system replacement. The staff will also update applicable
18 state administrative and accounting manual chapters to document new
19 standardized workflows.

20 (vii) (~~(\$1,000,000)~~) \$19,576,000 of the statewide information
21 technology system development revolving account—state appropriation
22 is provided solely for other contractual services or project staffing
23 in fiscal year 2021.

24 (b) Beginning September 30, 2019, the office of financial
25 management shall provide written quarterly reports on the one
26 Washington program to the legislative fiscal committees and the
27 legislative evaluation and accountability program committee to
28 include how (~~funding was spent for the prior quarter~~) funding was
29 spent for the prior quarter and what the ensuing quarter budget will
30 be by fiscal month. The written report must also include:

31 (i) A list of quantifiable deliverables accomplished and the
32 expenditures by deliverable by fiscal month;

33 (ii) A report on the contract full time equivalent charged and
34 paid to each vendor by fiscal month; and

35 (iii) A report identifying each state agency that received change
36 management vendor work from the information technology pool by fiscal
37 month.

1 (c) Prior to spending any funds, the director of the office of
2 financial management must agree to the spending and sign off on the
3 spending.

4 (d) This subsection is subject to the conditions, limitations,
5 and review requirements of (~~section 719 of this act~~) section 701 of
6 this act.

7 (e) Financial reporting for the agency change management funding
8 must be coded and charged discretely in the agency financial
9 reporting system each fiscal month so that it can be differentiated
10 from the noninformation technology pool change management budget and
11 costs.

12 (3) Within existing resources, the labor relations section shall
13 produce a report annually on workforce data and trends for the
14 previous fiscal year. At a minimum, the report must include a
15 workforce profile; information on employee compensation, including
16 salaries and cost of overtime; and information on retention,
17 including average length of service and workforce turnover.

18 (4) \$12,741,000 of the personnel service account—state
19 appropriation in this section is provided solely for administration
20 of orca pass benefits included in the 2019-2021 collective bargaining
21 agreements and provided to nonrepresented employees as identified in
22 section 996 of this act. The office of financial management must bill
23 each agency for that agency's proportionate share of the cost of orca
24 passes. The payment from each agency must be deposited in to the
25 personnel service account and used to purchase orca passes. The
26 office of financial management may consult with the Washington state
27 department of transportation in the administration of these benefits.

28 (5) \$12,485,000 of the personnel service fund appropriation is
29 provided solely for the administration of a flexible spending
30 arrangement (FSA) plan. Agencies shall pay their proportional cost
31 for the program as determined by the office of financial management.
32 Total amounts billed by the office of financial management for this
33 purpose may not exceed the amount provided in this subsection. The
34 office of financial management may, through interagency agreement,
35 delegate administration of the program to the health care authority.

36 (6) \$1,536,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for the implementation of Engrossed
38 Substitute Senate Bill No. 5741 (all payer claims database), and is
39 subject to the conditions, limitations, and review provided in
40 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (7) \$157,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Substitute
5 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~
6 ~~enacted by June 30, 2019, the amount provided in this subsection~~
7 ~~shall lapse.))~~

8 (8) Within amounts appropriated in this section, funding is
9 provided to implement Second Substitute House Bill No. 1497
10 (foundational public health).

11 (9) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for the office of financial management
13 to determine annual primary care medical expenditures in Washington,
14 by insurance carrier, in total and as a percentage of total medical
15 expenditure. Where feasible, this determination must also be broken
16 down by relevant characteristics such as whether expenditures were
17 for in-patient or out-patient care, physical or mental health, by
18 type of provider, and by payment mechanism.

19 (a) The determination must be made in consultation with statewide
20 primary care provider organizations using the state's all payer
21 claims database and other existing data.

22 (b) For purposes of this section:

23 (i) "Primary care" means family medicine, general internal
24 medicine, and general pediatrics.

25 (ii) "Primary care provider" means a physician, naturopath, nurse
26 practitioner, physician assistant, or other health professional
27 licensed or certified in Washington state whose clinical practice is
28 in the area of primary care.

29 (iii) "Primary care medical expenditures" means payments to
30 reimburse the cost of physical and mental health care provided by a
31 primary care provider, excluding prescription drugs, vision care, and
32 dental care, whether paid on a fee-for-service basis or as a part of
33 a capitated rate or other type of payment mechanism.

34 (iv) "Total medical expenditure" means payments to reimburse the
35 cost of all health care and prescription drugs, excluding vision care
36 and dental care, whether paid on a fee-for-service basis or as part
37 of a capitated rate or other type of payment mechanism.

38 (c) By December 1, 2019, the office of financial management shall
39 report its findings to the legislature, including an explanation of

1 its methodology and any limits or gaps in existing data which
2 affected its determination.

3 (10) \$1,200,000 of the office of financial management central
4 services—state appropriation is provided solely for the education
5 research and data center to set up a data enclave and to work on
6 complex data sets. This is subject to the conditions, limitations and
7 review requirements of (~~section 719 of this act~~) section 701 of
8 this act. The data enclave for customer access must include twenty-
9 five users, to include one user from each of the following entities:

10 (a) The house;

11 (b) The senate;

12 (c) The legislative evaluation and accountability program
13 committee;

14 (d) The joint legislative audit and review committee; and

15 (e) The Washington state institute for public policy.

16 (11) \$345,000 of the statewide information technology system
17 development revolving account—state appropriation is provided solely
18 for modifications to the facilities portfolio management tool to
19 expand the ability to track leases of land, buildings, equipment, and
20 vehicles. This is subject to the conditions, limitations, and review
21 requirements of (~~section 719 of this act~~) section 701 of this act.

22 (~~(14)~~) (12) \$250,000 of the office of financial management
23 central service—state appropriation is provided solely for a
24 dedicated budget staff for the work associated with the information
25 technology cost pool projects. The staff will be responsible for
26 providing a monthly financial report after each fiscal month close to
27 fiscal staff of the senate ways and means and house appropriations
28 committees to reflect at least:

29 (a) Fund balance of the information technology pool account;

30 (b) Amount by project of funding approved to date and for the
31 last fiscal month;

32 (c) Amount by agency of funding approved to date and for the last
33 fiscal month;

34 (d) Total amount approved to date and for the last fiscal month;
35 (~~and~~)

36 (e) Amount of expenditure on each project by the agency to date
37 and for the last fiscal month;

38 (f) A projection for the information technology pool account by
39 fiscal month through the 2019-2021 fiscal biennium close, and as a

1 calculation of amount spent to date as a percentage of total
2 appropriation;

3 (g) A projection of each project by fiscal month through the
4 2019-2021 fiscal biennium close, and a calculation of amount spent to
5 date as a percentage of total project cost; and

6 (h) A list of agencies and projects that have not yet been
7 approved for funding by the office of financial management.

8 ~~((15))~~ (13) \$15,000,000 of the general fund—state appropriation
9 for fiscal year 2020, \$159,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$5,000,000 of the general
11 fund—private/local appropriation are provided solely for the office
12 of financial management to prepare for the 2020 census. No funds
13 provided under this subsection may be used for political purposes.
14 The office must:

15 (a) Complete outreach and a communication campaign that reaches
16 the state's hardest to count residents;

17 (b) Perform frequent outreach to the hard-to-count population
18 both in person through community messengers and through various media
19 avenues;

20 (c) Establish deliverable-based outreach contracts with nonprofit
21 organizations and local and tribal contracts;

22 (d) Consider the recommendations of the statewide complete count
23 committee;

24 (e) Prepare documents in multiple languages to promote census
25 participation;

26 (f) Provide technical assistance with the electronic census
27 forms; and

28 (g) Hold in reserve \$5,000,000 of the general fund—state
29 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
30 —private/local appropriation, until January 1, 2020, for contracting
31 with community based organizations with historical access to and
32 credibility with hard-to-count people to support outreach to the
33 hardest to count and last-mile efforts.

34 (14) Within existing resources and in consultation with the
35 office of the superintendent of public instruction, the office of
36 financial management shall review and report on the pupil
37 transportation funding system for K-12 education. The report shall
38 include findings and recommendations and shall be submitted to the

1 governor and the appropriate committees of the legislature by August
2 1, 2020. This report shall include review of the following:

3 (a) The formula components and modeling approach in RCW
4 28A.160.192;

5 (b) The data used in the analysis for completeness, validity, and
6 appropriateness;

7 (c) The timing requirements and whether they could be changed;

8 (d) The STARS model for appropriateness, functionality, and
9 alignment with statute; and

10 (e) The capacity and resources of the office of the
11 superintendent of public instruction to produce the transportation
12 analysis.

13 (15) \$100,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office of financial
16 management to contract for project management and fiscal modeling to
17 support collaborations with the office of the superintendent of
18 public instruction and department of children, youth, and families to
19 complete a report with options and recommendations for administrative
20 efficiencies and long-term strategies which align and integrate high-
21 quality early learning programs administered by both agencies. The
22 report is due to the governor and the appropriate committees of the
23 legislature by September 1, 2020.

24 (16) When determining financial feasibility and submitting a
25 request for funds necessary to implement collective bargaining
26 agreements for the 2021-2023 fiscal biennium, the office of financial
27 management should request funds from the state general fund rather
28 than the state wildlife account for the department of fish and
29 wildlife cost. The legislature intends that requests for funds not be
30 made from accounts with insufficient fund balances and where the
31 administering agency lacks the statutory authority to generate
32 additional revenue to the account.

33 (17) The office shall consult with natural resource agencies of
34 the state, including but not limited to the department of natural
35 resources, state parks and recreation commission, department of fish
36 and wildlife, conservation commission, Puget Sound partnership,
37 recreation and conservation office, and department of ecology, to
38 prioritize actions and investments that mitigate the effects of
39 climate change and strengthen the resiliency of communities and the
40 natural environment. The recommended prioritization list shall be

1 submitted to the governor and the legislature by November 1, 2020, to
2 be considered for funding from the climate resiliency account created
3 in section 914 of this act.

4 (18) The joint legislative audit and review committee and the
5 Washington state institute for public policy shall be considered
6 authorized representatives of relevant state education authorities
7 for the purpose of accessing records for evaluations. The education
8 research and data center must provide data requested by the joint
9 committee or the institute within six months from the date of the
10 initial formal request. The education research and data center and
11 data contributors must notify the joint committee or the institute in
12 writing if they determine the data request does not comply with the
13 federal educational rights and privacy act, no later than twenty-one
14 days after the initial formal request.

15 (19) \$40,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the office of financial management
17 to review and report on vendor rates for services provided to low-
18 income individuals at the department of children, youth, and
19 families, the department of corrections, and the department of social
20 and health services. The report must be submitted to the governor and
21 the appropriate committees of the legislature by November 1, 2020,
22 and must include review of, at least:

23 (a) The current rates for services by vendor;

24 (b) A history of increases to the rates since fiscal year 2010 by
25 vendor;

26 (c) A comparison of how the vendor increases and rates compare to
27 inflation; and

28 (d) A summary of the billing methodology for the vendor rates.

29 (20) \$150,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$150,000 of the general fund—federal appropriation are
31 provided solely for the office to seek an independent audit of the
32 health care authority's administrative costs and expenditures. The
33 audit must be provided to the legislature no later than September 1,
34 2021, and must include all administrative costs associated with the
35 medicaid program, including, but not limited to costs expended by the
36 authority for:

37 (a) Staff necessary to operate the program;

38 (b) Administrative costs associated with managed care plan
39 operation;

1 (c) Other administrative costs incurred through additional third
2 party administrators or administrators of medicaid or medicaid-
3 related programs; and

4 (d) Fiscal intermediaries and third party administrators engaged
5 on behalf of the authority.

6 (21) \$350,000 of the general fund—state appropriation for fiscal
7 year 2021, and \$350,000 of the general fund—federal appropriation are
8 provided solely to contract with one or more research or actuarial
9 entities to examine the delivery of behavioral and physical health
10 care services for which the health care authority contracts with a
11 risk-bearing fiscal intermediary, excluding any contracts for
12 employee benefit programs. A report must be provided to the
13 legislature no later than September 1, 2021, and must include:

14 (a) A description of the types of payment methods currently used
15 by risk-bearing fiscal intermediaries to establish provider payments.
16 The report must identify, and, to the extent practicable, quantify,
17 instances of case payment rates, broad encounter rates, value-based
18 purchasing, subcapitation, or similar methodologies;

19 (b) Options available to the legislature and the governor to
20 ensure that risk-bearing fiscal intermediaries meet standards for
21 quality and access to care; and

22 (c) Options available to the legislature and the governor to
23 modify payment rates to providers that offer services under medicaid
24 managed care. To the extent practicable, for each option the report
25 must discuss the potential implications to federal funding and client
26 access to care for both state-funded and private pay patients and
27 identify whether the option could be restricted to particular types
28 of service, provider specializations, client characteristics, care
29 settings, geographic areas, or other relevant, identified demographic
30 criteria.

31 **Sec. 130.** 2019 c 415 s 132 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35	Appropriation.	((\$45,688,000))
36		<u>\$47,502,000</u>
37	TOTAL APPROPRIATION.	((\$45,688,000))
38		<u>\$47,502,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$173,000 of the administrative hearing revolving account—
4 state appropriation is provided solely for the implementation of
5 chapter 13, Laws of 2019 (SHB 1399).

6 (2) \$46,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for the implementation of
8 Fourth Substitute Senate Bill No. 5533 (parental improvement). If the
9 bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 **Sec. 131.** 2019 c 415 s 133 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE LOTTERY**

14 Lottery Administrative Account—State Appropriation.	((\$29,854,000))
	<u>\$29,819,000</u>
16 TOTAL APPROPRIATION.	((\$29,854,000))
	<u>\$29,819,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) No portion of this appropriation may be used for acquisition
21 of gaming system capabilities that violate state law.

22 (2) Pursuant to RCW 67.70.040, the commission shall take such
23 action necessary to reduce retail commissions to an average of 5.1
24 percent of sales.

25 **Sec. 132.** 2019 c 415 s 134 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

28 General Fund—State Appropriation (FY 2020).	((\$401,000))
	<u>\$415,000</u>
30 General Fund—State Appropriation (FY 2021).	((\$413,000))
	<u>\$441,000</u>
32 Pension Funding Stabilization Account—State Appropriation.	\$26,000
33 TOTAL APPROPRIATION.	((\$840,000))
	<u>\$882,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$3,000 of the general fund—state

1 appropriation for fiscal year 2020 and \$2,000 of the general fund—
2 state appropriation for fiscal year 2021 are provided solely for
3 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
4 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
5 ~~in this subsection shall lapse.~~)

6 **Sec. 133.** 2019 c 415 s 135 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

9	General Fund—State Appropriation (FY 2020).	((\$318,000))
10		<u>\$306,000</u>
11	General Fund—State Appropriation (FY 2021).	((\$301,000))
12		<u>\$392,000</u>
13	Pension Funding Stabilization Account—State Appropriation.	\$26,000
14	TOTAL APPROPRIATION.	((\$645,000))
15		<u>\$724,000</u>

16 **Sec. 134.** 2019 c 415 s 136 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

19	Department of Retirement Systems Expense	
20	Account—State Appropriation.	((\$60,059,000))
21		<u>\$61,649,000</u>
22	TOTAL APPROPRIATION.	((\$60,059,000))
23		<u>\$61,649,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$160,000 of the department of retirement systems—state
27 appropriation is provided solely for the administrative costs
28 associated with implementation of Substitute House Bill No. 1661
29 (higher education retirement). If the bill is not enacted by June 30,
30 2019, the amount provided in this subsection shall lapse.

31 (2) \$106,000 of the department of retirement systems—state
32 appropriation is provided solely for the administrative costs
33 associated with implementation of Senate Bill No. 5350 (optional life
34 annuity). (~~If the bill is not enacted by June 30, 2019, the amount~~
35 ~~provided in this subsection shall lapse.~~)

36 (3) \$139,000 of the department of retirement systems—state
37 appropriation is provided solely for the administrative costs

1 associated with implementation of Engrossed Substitute House Bill No.
2 1308 or Senate Bill No. 5360 (retirement system defaults). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
4 ~~subsection shall lapse.~~)

5 (4) \$44,000 of the department of retirement systems—state
6 appropriation is provided solely for the administrative costs
7 associated with implementation of House Bill No. 1408 (survivorship
8 benefit options). (~~If the bill is not enacted by June 30, 2019, the~~
9 ~~amount provided in this subsection shall lapse.~~)

10 (5) \$53,000 of the department of retirement systems—state
11 appropriation is provided solely for implementation of Senate Bill
12 No. 6417 (survivor option change). If the bill is not enacted by June
13 30, 2020, the amount provided in this subsection shall lapse.

14 (6) \$48,000 of the department of retirement systems—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5400 (plan 1 pension benefit increase). If the bill
17 is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 **Sec. 135.** 2019 c 415 s 137 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF REVENUE**

22	General Fund—State Appropriation (FY 2020).	((\$150,681,000))
23		<u>\$151,272,000</u>
24	General Fund—State Appropriation (FY 2021).	((\$144,287,000))
25		<u>\$151,879,000</u>
26	Timber Tax Distribution Account—State Appropriation.	((\$7,289,000))
27		<u>\$7,357,000</u>
28	Business License Account—State Appropriation.	((\$20,606,000))
29		<u>\$20,685,000</u>
30	Waste Reduction, Recycling, and Litter Control	
31	Account—State Appropriation.	\$168,000
32	Model Toxics Control Operating Account—	
33	State Appropriation.	\$119,000
34	Financial Services Regulation Account—State	
35	Appropriation.	\$5,000,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$13,486,000
38	TOTAL APPROPRIATION.	((\$341,636,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$142,000 of the general fund—state appropriation for fiscal year 2020 is provided solely for the implementation of Second Substitute House Bill No. 1059 (B&O return filing due date). (~~If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.~~)

(2) (a) \$4,150,000 of the general fund—state appropriation for fiscal year 2020 and (~~\$1,921,000~~) \$2,575,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to implement 2019 revenue legislation.

(b) Within the amounts provided in this subsection, sufficient funding is provided for the department to implement section 11 of Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile homes).

(c) (i) Of the amounts provided in this subsection, \$1,061,000 of the general fund—state appropriation for fiscal year 2020 and \$977,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to facilitate a tax structure work group, initially created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

(ii) In addition to the membership as set forth in chapter 1, Laws of 2017 3rd sp. sess., the tax structure work group is expanded to include nonvoting members as follows:

(A) The president of the senate must appoint two members from each of the two largest caucuses of the senate;

(B) The speaker of the house of representatives must appoint two members from each of the two largest caucuses of the house of representatives; and

(C) The governor must appoint one member who represents the office of the governor.

(iii) The work group must include the following nonvoting members:

(A) One representative of the department;

(B) One representative of the association of Washington cities; and

(C) One representative of the Washington state association of counties.

1 (iv) All voting members of the work group must indicate, in
2 writing, their interest in serving on the tax structure work group
3 and provide a statement of understanding that the commitment to serve
4 on the tax structure work group is through December 31, 2024. Elected
5 officials not reelected to their respective offices may be relieved
6 of their responsibilities on the tax structure work group. Vacancies
7 on the tax structure work group must be filled within sixty days of
8 notice of the vacancy. The work group must choose a chair or cochair
9 from among its legislative membership. The chair is, or cochair are,
10 responsible for convening the meetings of the work group no less than
11 quarterly each year. Recommendations and other decisions of the work
12 group may be approved by a simple majority vote. All work group
13 members may have a representative attend meetings of the tax
14 structure work group in lieu of the member, but voting by proxy is
15 not permitted. Staff support for the work group must be provided by
16 the department. The department may engage one or more outside
17 consultants to assist in providing support for the work group.
18 Members of the work group must serve without compensation but may be
19 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
20 43.03.060.

21 (v) The duties of the work group are to:

22 (A) By December 1, 2019, convene no less than one meeting to
23 elect a chair, or cochair, and conduct other business of the work
24 group;

25 (B) By December 1, 2020, the department and technical advisory
26 group must prepare a summary report of their preliminary findings and
27 alternatives described in (c)(vii) of this subsection;

28 (C) By May 1, 2021, the work group must:

29 (I) Hold no less than one meeting in Olympia to review the
30 preliminary findings described in (c)(vii) of this subsection. At
31 least one meeting must engage stakeholder groups, as described in
32 (c)(vi)(A) of this subsection;

33 (II) Begin to plan strategies to engage taxpayers and key
34 stakeholder groups to encourage participation in the public meetings
35 described in (c)(vii) of this subsection;

36 (III) Present the summary report described in (c)(vii) of this
37 subsection in compliance with RCW 43.01.036 to the appropriate
38 committees of the legislature;

1 (IV) Be available to deliver a presentation to the appropriate
2 committees of the legislature including the elements described in
3 (c)(vi)(B) of this subsection; and

4 (V) Finalize the logistics of the engagement strategies described
5 in (c)(v)(D) of this subsection; and

6 (D) After the conclusion of the 2021 legislative session, the
7 work group must:

8 (I) Hold no less than five public meetings in geographically
9 dispersed areas of the state;

10 (II) Present the findings described in (c)(vii) of this
11 subsection and alternatives to the state's current tax structure at
12 the public meetings;

13 (III) Provide an opportunity at the public meetings for taxpayers
14 to engage in a conversation about the state tax structure including,
15 but not limited to, providing feedback on possible recommendations
16 for changes to the state tax structure and asking questions about the
17 report and findings and alternatives to the state's current tax
18 structure presented by the work group;

19 (IV) Utilize methods to collect taxpayer feedback before, during,
20 or after the public meetings that may include, but is not limited to:
21 Small group discussions, in-person written surveys, in-person visual
22 surveys, online surveys, written testimony, and public testimony;

23 (V) Encourage legislators to inform their constituents about the
24 public meetings that occur within and near their legislative
25 districts;

26 (VI) Inform local elected officials about the public meetings
27 that occur within and near their communities; and

28 (VII) Summarize the feedback that taxpayers and other
29 stakeholders communicated during the public meetings and other public
30 engagement methods, and submit a final summary report, in accordance
31 with RCW 43.01.036, to the appropriate committees of the legislature.
32 This report may be submitted as an appendix or update to the summary
33 report described in (c)(vii) of this subsection.

34 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
35 subsection must include, at a minimum, organizations and individuals
36 representing the following:

37 (I) Small, start-up, or low-margin business owners and employees
38 or associations expressly dedicated to representing these businesses,
39 or both; and

1 (II) Individual taxpayers with income at or below one hundred
2 percent of area median income in their county of residence or
3 organizations expressly dedicated to representing low-income and
4 middle-income taxpayers, or both;

5 (B) The presentation referenced in (c)(v)(C)(IV) of this
6 subsection must include the following elements:

7 (I) The findings and alternatives included in the summary report
8 described in (c)(vii) of this subsection; and

9 (II) The preliminary plan to engage taxpayers directly in a
10 robust conversation about the state's tax structure including,
11 presenting the findings described in (c)(vii) of this subsection and
12 alternatives to the state's current tax structure, and collecting
13 feedback to inform development of recommendations.

14 (vii) The duties of the department, with assistance of one or
15 more technical advisory groups, are to:

16 (A) With respect to the final report of findings and alternatives
17 submitted by the Washington state tax structure study committee to
18 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
19 sess.:

20 (I) Update the data and research that informed the
21 recommendations and other analysis contained in the final report;

22 (II) Estimate how much revenue all the revenue replacement
23 alternatives recommended in the final report would have generated for
24 the 2017-2019 fiscal biennium if the state had implemented the
25 alternatives on January 1, 2003;

26 (III) Estimate the tax rates necessary to implement all
27 recommended revenue replacement alternatives in order to achieve the
28 revenues generated during the 2017-2019 fiscal biennium as reported
29 by the economic and revenue forecast council;

30 (IV) Estimate the impact on taxpayers, including tax paid as a
31 share of household income for various income levels, and tax paid as
32 a share of total business revenue for various business activities,
33 for (c)(vii)(A)(II) and (III) of this subsection; and

34 (V) Estimate how much revenue would have been generated in the
35 2017-2019 fiscal biennium, if the incremental revenue alternatives
36 recommended in the final report would have been implemented on
37 January 1, 2003, excluding any recommendations implemented before the
38 effective date of this section;

39 (B) With respect to the recommendations in the final report of
40 the 2018 tax structure work group:

1 (I) Conduct economic modeling or comparable analysis of replacing
2 the business and occupation tax with an alternative, such as
3 corporate income tax or margins tax, and estimate the impact on
4 taxpayers, such as tax paid as a share of total business revenue for
5 various business activities, assuming the same revenues generated by
6 business and occupation taxes during the 2017-2019 fiscal biennium as
7 reported by the economic and revenue forecast council; and

8 (II) Estimate how much revenue would have been generated for the
9 2017-2019 fiscal biennium if the one percent revenue growth limit on
10 regular property taxes was replaced with a limit based on population
11 growth and inflation if the state had implemented this policy on
12 January 1, 2003;

13 (C) To analyze our economic competitiveness with border states:

14 (I) Estimate the revenues that would have been generated during
15 the 2017-2019 fiscal biennium, had Washington adopted the tax
16 structure of those states, assuming the economic tax base for the
17 2017-2019 fiscal biennium as reported by the economic and revenue
18 forecast council; and

19 (II) Estimate the impact on taxpayers, including tax paid as a
20 share of household income for various income levels, and tax paid as
21 a share of total business revenue for various business activities for
22 (c)(vii)(C)(I) of this subsection;

23 (D) To analyze our economic competitiveness in the context of a
24 national and global economy, provide comparisons of the effective
25 state and local tax rate of the tax structure during the 2017-2019
26 fiscal biennium and various alternatives under consideration, as they
27 compare to other states and the federal government, as well as
28 consider implications of recent changes to federal tax law;

29 (E) To the degree it is practicable, conduct tax incidence
30 analysis of the various alternatives under consideration to account
31 for the impacts of tax shifting, such as business taxes passed along
32 to consumers and property taxes passed along to renters;

33 (F) To the degree it is practicable, present findings and
34 alternatives by geographic area, in addition to statewide; and

35 (G) Conduct other analysis as directed by the work group.

36 (3) \$63,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$7,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the implementation of
39 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the

1 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection shall lapse.~~)

3 (4) Within existing resources, the department must compile a
4 report on the annual amount of state retail sales tax collected under
5 chapter 82.08 RCW on sales occurring at area fairs and county fairs
6 as described in RCW 15.76.120. The report must be submitted to the
7 appropriate committees of the legislature by December 1, 2019.

8 (5) \$9,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Substitute
10 Senate Bill No. 6072 (state wildlife account). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (6) \$42,000 of the business license account—state appropriation
14 is provided solely for the implementation of Substitute Senate Bill
15 No. 6392 (local wine industry license). If the bill is not enacted by
16 June 30, 2020, the amounts provided in this subsection shall lapse.

17 (7) \$468,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$313,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the implementation of
20 chapter 2, Laws of 2020 (ESSB 6492) (B&O tax and workforce
21 education).

22 (8) \$2,981,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the implementation of Substitute
24 Senate Bill No. 6601 (Indian tribes compact and taxes). If the bill
25 is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (9) \$35,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Engrossed Senate
29 Bill No. 5402 (tax and licensing laws). If the bill is not enacted by
30 June 30, 2020, the amount provided in this subsection shall lapse.

31 (10) \$31,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Senate Bill No.
33 6115 (off-road vehicle registrations). If the bill is not enacted by
34 June 30, 2020, the amount provided in this subsection shall lapse.

35 (11) \$10,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Senate Bill No.
37 6212 (affordable housing/prop. tax). If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.

1 (12) \$7,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Substitute Senate
3 Bill No. 6319 (senior property tax administration). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (13) \$20,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$34,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 6592 (tourism authorities). If the bill is
10 not enacted by June 30, 2020, the amounts provided in this subsection
11 shall lapse.

12 (14) \$47,000 of the business license account—state appropriation
13 is provided solely for implementation of Substitute Senate Bill No.
14 6632 (business licensing services). If the bill is not enacted by
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 **Sec. 136.** 2019 c 415 s 138 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF TAX APPEALS**

19	General Fund—State Appropriation (FY 2020).	((\$2,382,000))
20		<u>\$2,412,000</u>
21	General Fund—State Appropriation (FY 2021).	((\$2,421,000))
22		<u>\$2,452,000</u>
23	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
24	TOTAL APPROPRIATION.	((\$4,965,000))
25		<u>\$5,026,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$30,000 of the general fund—state
28 appropriation for fiscal year 2020 and \$9,000 of the general fund—
29 state appropriation for fiscal year 2021 are provided solely for the
30 board to continue maintaining its legacy case management software and
31 conduct a feasibility study to determine how best to update or
32 replace the case management software.

33 **Sec. 137.** 2019 c 415 s 139 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

36	General Fund—State Appropriation (FY 2020).	\$109,000
37	General Fund—State Appropriation (FY 2021).	((\$101,000))

1		\$760,000
2	Minority and Women's Business Enterprises	
3	Account—State Appropriation.	((\$5,347,000))
4		<u>\$5,343,000</u>
5	TOTAL APPROPRIATION.	((\$5,557,000))
6		<u>\$6,212,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$75,000 of the general fund—state
9 appropriation for fiscal year 2021 is provided solely for the office
10 of minority and women's business enterprises to enter into an
11 interagency agreement with the Washington state department of
12 transportation for the department to write a surety bonding program
13 report. This report is due to the governor by December 1, 2020.

14 **Sec. 138.** 2019 c 415 s 140 (uncodified) is amended to read as
15 follows:

16 **FOR THE INSURANCE COMMISSIONER**

17	General Fund—Federal Appropriation.	\$4,661,000
18	Insurance Commissioner's Regulatory Account—State	
19	Appropriation.	((\$69,673,000))
20		<u>\$68,688,000</u>
21	<u>Insurance Commissioner's Fraud Account—State</u>	
22	<u>Appropriation.</u>	<u>\$1,784,000</u>
23	TOTAL APPROPRIATION.	((\$74,334,000))
24		<u>\$75,133,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$536,000 of the insurance commissioners regulatory account—
28 state appropriation is provided solely to implement Engrossed
29 Substitute Senate Bill No. 5526 (individual health insurance market).
30 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
31 ~~this subsection shall lapse.))~~)

32 (2) \$45,000 of the insurance commissioners regulatory account—
33 state appropriation is provided solely to implement Engrossed
34 Substitute House Bill No. 1879 (Rx drug utilization management). (~~If~~
35 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
36 ~~subsection shall lapse.))~~)

37 (3) \$397,000 of the insurance commissioners regulatory account—
38 state appropriation is provided solely to implement Substitute House

1 Bill No. 1075 (consumer competitive group insurance). (~~If the bill~~
2 ~~is not enacted by June 30, 2019, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (4) \$1,015,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely to implement Second Substitute
6 House Bill No. 1065 (out-of-network health). (~~If the bill is not~~
7 ~~enacted by June 30, 2019, the amount provided in this subsection~~
8 ~~shall lapse.~~)

9 (5) \$60,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for implementation of chapter
11 16, Laws of 2019 (HB 1001) (service contract providers).

12 (6) \$84,000 of the insurance commissioners regulatory account—
13 state appropriation is provided solely for implementation of chapter
14 56, Laws of 2019 (SSB 5889) (insurance communications
15 confidentiality).

16 (7) \$125,000 of the insurance commissioners regulatory account—
17 state appropriation is provided solely for implementation of Second
18 Substitute Senate Bill No. 5602 (reproductive health care). (~~If the~~
19 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (8) \$125,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for staffing and supporting
23 the work of the natural disaster and resiliency workgroup for
24 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
25 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (9) Within the amounts appropriated in this section, the
28 commissioner shall review how pharmacy benefit managers are regulated
29 in other states and report the findings to the governor and
30 appropriate committees of the legislature by September 15, 2019.

31 (10) \$333,000 of the insurance commissioners regulatory account—
32 state appropriation is provided solely for the implementation of
33 Second Substitute Senate Bill No. 5601 (health care benefit
34 managers). If the bill is not enacted by June 30, 2020, the amount
35 provided in this subsection shall lapse.

36 (11) \$1,784,000 of the insurance commissioners fraud account—
37 state appropriation is provided solely for the implementation of
38 Senate Bill No. 6049 (insurance fraud account). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (12) \$10,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely for the implementation of
5 Substitute Senate Bill No. 6050 (insurance guaranty fund). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 (13) \$61,000 of the insurance commissioners regulatory account—
9 state appropriation is provided solely for the implementation of
10 Substitute Senate Bill No. 6051 (medicare part D supplement). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (14) \$30,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely for the implementation of
15 Substitute Senate Bill No. 6052 (life insurance/behavior). If the
16 bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.

18 (15) \$46,000 of the insurance commissioners regulatory account—
19 state appropriation is provided solely for the implementation of
20 Engrossed Second Substitute Senate Bill No. 6087 (insulin cost-
21 sharing). If the bill is not enacted by June 30, 2020, the amount
22 provided in this subsection shall lapse.

23 (16) \$323,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for the implementation of
25 Substitute Senate Bill No. 6331 (captive insurance). If the bill is
26 not enacted by June 30, 2020, the amount provided in this subsection
27 shall lapse.

28 (17) \$15,000 of the insurance commissioners regulatory account—
29 state appropriation is provided solely for the implementation of
30 Engrossed Substitute Senate Bill No. 6404 (health plans/prior
31 authorization). If the bill is not enacted by June 30, 2020, the
32 amount provided in this subsection shall lapse.

33 (18) \$10,000 of the insurance commissioners regulatory account—
34 state appropriation is provided solely for the implementation of
35 Second Engrossed Senate Bill No. 5887 (prior authorization). If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (19)(a) The joint legislative executive committee on aging and
39 disability issues shall convene a work group to determine next steps

1 for insurance coverage of specialty palliative care as defined in the
2 Bree collaborative's 2019 palliative care report.

3 (b) The office of the insurance commissioner and the health care
4 authority shall cochair the work group. The work group shall consist
5 of the executive director of the Bree collaborative; commercial
6 health insurance companies regulated by the office of the insurance
7 commissioner; managed care organizations; the Washington state
8 hospital association; an organization representing palliative care
9 providers; an organization representing home health agencies; an
10 organization representing hospice services; and a pediatric
11 palliative care provider.

12 (c) The work group shall report its recommendations to the full
13 joint legislative executive committee on aging and disability issues
14 by November 1, 2020.

15 **Sec. 139.** 2019 c 415 s 142 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE INVESTMENT BOARD**

18 State Investment Board Expense Account—State	
19 Appropriation.	((\$60,028,000))
	<u>\$60,048,000</u>
21 TOTAL APPROPRIATION.	((\$60,028,000))
	<u>\$60,048,000</u>

23 **Sec. 140.** 2019 c 415 s 143 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIQUOR AND CANNABIS BOARD**

26 General Fund—State Appropriation (FY 2020).	((\$356,000))
	<u>\$493,000</u>
28 General Fund—State Appropriation (FY 2021).	((\$392,000))
	<u>\$473,000</u>
30 General Fund—Federal Appropriation.	\$3,034,000
31 General Fund—Private/Local Appropriation.	\$75,000
32 Dedicated Marijuana Account—State Appropriation	
33 (FY 2020).	((\$11,662,000))
	<u>\$11,649,000</u>
35 Dedicated Marijuana Account—State Appropriation	
36 (FY 2021).	((\$11,625,000))
	<u>\$11,659,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$80,000
3	Liquor Revolving Account—State Appropriation.	(((\$74,514,000))
4		<u>\$74,724,000</u>
5	TOTAL APPROPRIATION.	(((\$101,738,000))
6		<u>\$102,187,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The liquor and cannabis board may require electronic payment
10 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
11 cannabis board may allow a waiver to the electronic payment
12 requirement for good cause as provided by rule.

13 (2) The traceability system is subject to the conditions,
14 limitations, and review provided in ~~((section 719 of this act))~~
15 section 701 of this act.

16 (3) \$70,000 of the liquor revolving account—state appropriation
17 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
18 (restaurant/soju endorsement).

19 (4) \$23,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2020 and \$23,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2021 are
22 provided solely to implement Engrossed Substitute House Bill No. 1794
23 (marijuana business agreements). ~~((If the bill is not enacted by June
24 30, 2019, the amounts provided in this subsection shall lapse.))~~

25 (5) \$722,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020 and \$591,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2021 are
28 provided solely for the implementation of Engrossed Substitute Senate
29 Bill No. 5318 (marijuana license compliance). ~~((If the bill is not
30 enacted by June 30, 2019, the amounts provided in this subsection
31 shall lapse.))~~

32 (6) \$350,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2020 and \$350,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2021 are
35 provided solely for the board to hire additional staff for cannabis
36 enforcement and licensing activities.

37 (7) \$100,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2020 is provided solely for the board
39 to convene a work group to determine the feasibility of and make

1 recommendations for varying the marijuana excise tax rate based on
2 product potency. The work group must submit a report of its findings
3 to the appropriate committees of the legislature by December 1, 2019.

4 (8) \$71,000 of the liquor revolving account—state appropriation
5 is provided solely for the implementation of Engrossed Substitute
6 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
7 not enacted by June 30, 2020, the amount provided in this subsection
8 shall lapse.

9 (9) \$149,000 of the liquor revolving account—state appropriation
10 is provided solely for the implementation of Engrossed Second
11 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
12 the bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.

14 (10) \$56,000 of the liquor revolving account—state appropriation
15 is provided solely for the implementation of Substitute Senate Bill
16 No. 6392 (local wine industry license). If the bill is not enacted by
17 June 30, 2020, the amount provided in this subsection shall lapse.

18 (11) \$42,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2021 is provided solely for
20 implementation of Substitute Senate Bill No. 6206 (marijuana
21 compliance certification). If the bill is not enacted by June 30,
22 2020, the amount provided in this subsection shall lapse.

23 (12) The board must provide the economic revenue forecast council
24 access to cannabis data. The data must include price and quantity of
25 product type information. Product type includes at least extracts,
26 smokable cannabis, and edibles. Cannabis tax and revenue is
27 forecasted by the economic revenue forecast council and the board
28 must provide information to them in accordance with RCW 82.33.020(3).
29 The board must:

30 (a) Meet with the economic revenue forecast council to identify,
31 discuss, and share cannabis data, from as early as November 2017, to
32 identify the data to be included in the data sharing agreement. These
33 meetings must occur by April 30, 2020;

34 (b) Execute a data sharing agreement with the economic revenue
35 forecast council that ensures the council receives at least the same
36 level of information that was provided to them from the board each
37 calendar month until October 2017. This agreement must be executed by
38 all parties by May 31, 2020;

1 (c) Begin providing the economic revenue forecast council with
2 the information the council needs by June 30, 2020, to include
3 monthly price and quantity of product type information; and

4 (d) Provide the economic revenue forecast council with monthly
5 price and quantity of product type information each month, beginning
6 July 1, 2020.

7 **Sec. 141.** 2019 c 415 s 144 (uncodified) is amended to read as
8 follows:

9 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

10	General Fund—State Appropriation (FY 2020)	\$173,000
11	General Fund—State Appropriation (FY 2021)	\$123,000
12	General Fund—Private/Local Appropriation.	(\$16,725,000)
13		<u>\$16,634,000</u>
14	Public Service Revolving Account—State Appropriation. ((\$41,545,000))	
15		<u>\$41,375,000</u>
16	<u>Public Service Revolving Account—Federal Appropriation. . .</u>	<u>\$230,000</u>
17	Pipeline Safety Account—State Appropriation.	(\$3,506,000)
18		<u>\$2,548,000</u>
19	Pipeline Safety Account—Federal Appropriation.	(\$3,202,000)
20		<u>\$4,162,000</u>
21	TOTAL APPROPRIATION.	(\$65,274,000)
22		<u>\$65,245,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Up to \$800,000 of the public service revolving account—state
26 appropriation in this section is for the utilities and transportation
27 commission to supplement funds committed by a telecommunications
28 company to expand rural broadband service on behalf of an eligible
29 governmental entity. The amount in this subsection represents
30 payments collected by the utilities and transportation commission
31 pursuant to the Qwest performance assurance plan.

32 (2) \$330,000 of the public service revolving account—state
33 appropriation is provided solely for implementation of Engrossed
34 Third Substitute House Bill No. 1257 (energy efficiency). ~~(If the~~
35 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
36 ~~subsection shall lapse.~~

37 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
38 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1512 (transportation electrification). (~~If the bill~~
2 ~~is not enacted by June 30, 2019, the amount provided in this~~
3 ~~subsection shall lapse.~~

4 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
5 fiscal year 2020 is provided solely for the commission to convene a
6 work group on preventing underground utility damage. The work group
7 is subject to the following requirements:

8 (a) The utilities and transportation commission shall contract
9 with an independent facilitator for the work group to facilitate and
10 moderate meetings, provide objective facilitation and negotiation
11 between work group members, ensure participants receive information
12 and guidance so that they respond in a timely manner, and synthesize
13 agreements and points under negotiation.

14 (b) The work group shall discuss topics such as, but not limited
15 to: How facility operators and excavators schedule meeting times and
16 places; new requirements for marking locatable underground
17 facilities; a definition of "noninvasive methods"; the procedures
18 that must take place when an excavator discovers (and may or may not
19 damage) an underground facility; positive response procedures;
20 utility identification procedures for newly constructed and
21 replacement underground facilities; the membership composition of the
22 dig law safety committee; liability for damage occurring from an
23 excavation when either the excavator or the facility operator fails
24 to comply with the statutory requirements relating to notice
25 requirements or utility marking requirements; and ensuring
26 consistency with the pipeline and hazardous materials safety
27 administration towards a uniform national standard.

28 (c) The work group shall include, but is not limited to, members
29 representing cities, counties, public and private utility companies,
30 construction and excavator communities, water-sewer districts, and
31 other government entities with underground facilities.

32 (d) The work group shall meet a minimum of four times and produce
33 a report with recommendations to the governor and legislature by
34 December 1, 2019.

35 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
36 fiscal year 2020, \$123,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$814,000 of the public services revolving
38 account—state appropriation are provided solely for the
39 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
4 appropriation is provided solely for the implementation of Engrossed
5 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
6 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
7 ~~this subsection shall lapse.~~

8 ~~(9))~~ (7) The appropriations in this section include sufficient
9 funding for the implementation of Second Substitute Senate Bill No.
10 5511 (broadband service).

11 (8) The appropriations in this section include sufficient funding
12 for the implementation of Substitute Senate Bill No. 6135 (system
13 reliability/energy).

14 **Sec. 142.** 2019 c 415 s 145 (uncodified) is amended to read as
15 follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund—State Appropriation (FY 2020).	((\$9,900,000))
18		<u>\$11,593,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$10,269,000))
20		<u>\$10,334,000</u>
21	General Fund—Federal Appropriation.	((\$118,165,000))
22		<u>\$119,219,000</u>
23	Enhanced 911 Account—State Appropriation.	\$43,745,000
24	Disaster Response Account—State Appropriation.	((\$28,774,000))
25		<u>\$49,996,000</u>
26	Disaster Response Account—Federal Appropriation.	((\$97,048,000))
27		<u>\$134,058,000</u>
28	Military Department Rent and Lease Account—State	
29	Appropriation.	((\$615,000))
30		<u>\$1,066,000</u>
31	Military Department Active State Service Account—State	
32	Appropriation.	\$400,000
33	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
34	Worker and Community Right to Know Fund—State	
35	Appropriation.	\$1,848,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$1,244,000
38	TOTAL APPROPRIATION.	((\$313,048,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees (~~on~~) by February 1st and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2019-2021 biennium based on current revenue and expenditure patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following conditions: Any communications equipment purchased by local jurisdictions or state agencies shall be consistent with standards set by the Washington state interoperability executive committee.

(3) \$625,000 of the general fund—state appropriation for fiscal year 2020 and \$625,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the conditional scholarship program pursuant to chapter 28B.103 RCW.

(4) \$11,000,000 of the enhanced 911 account—state appropriation is provided solely for financial assistance to counties.

(5) \$784,000 of the disaster response account—state appropriation is provided solely for fire suppression training, equipment, and supporting costs to national guard soldiers and airmen.

(6) \$100,000 of the enhanced 911 account—state appropriation is provided solely for the department, in collaboration with a representative group of counties, public service answering points, and first responder organizations, to submit a report on the 911 system to the appropriate legislative committees by October 1, 2020. The report must include:

(a) The actual cost per fiscal year for the state, including all political subdivisions, to operate and maintain the 911 system including, but not limited to, the ESInet, call handling equipment, personnel costs, facility costs, contractual costs, administrative costs, and legal fees.

(b) The difference between the actual state and local costs and current state and local 911 funding.

1 (c) Potential cost-savings and efficiencies through the
2 consolidation of equipment, regionalization of services or merging of
3 facilities, positive and negative impacts on the public, legal or
4 contractual restrictions, and appropriate actions to alleviate these
5 constraints.

6 (7) \$118,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$118,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~
10 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
11 ~~subsection shall lapse.~~)

12 (8) (~~(\$464,000)~~) \$2,151,000 of the general fund—state
13 appropriation for fiscal year 2020 and (~~(\$464,000)~~) \$656,000 of the
14 general fund—state appropriation for fiscal year 2021 are provided
15 solely for the department to procure and install (~~(sixteen)~~) thirty-
16 nine all-hazard alert broadcast sirens to increase inundation zone
17 coverage to alert individuals of an impending tsunami or other
18 disaster.

19 (9) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to procure
22 and install seismic monitoring stations and global navigation
23 satellite systems that integrate with the early warning system known
24 as ShakeAlert.

25 (10) \$120,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$120,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to support an
28 education and public outreach program in advance of the new early
29 earthquake warning system known as ShakeAlert.

30 (11) \$80,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$23,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementing Substitute
33 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~
34 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
35 ~~shall lapse.~~)

36 (12) \$451,000 of the military department rental and lease account
37 —state appropriation is provided for maintenance and operation,
38 including equipment replacement, of the communications infrastructure
39 on Camp Murray.

1 (13) \$496,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Substitute
3 Senate Bill No. 5247 (catastrophic incidents). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 **Sec. 143.** 2019 c 415 s 146 (uncodified) is amended to read as
7 follows:

8 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

9	General Fund—State Appropriation (FY 2020)	((\$2,238,000))
10		<u>\$2,240,000</u>
11	General Fund—State Appropriation (FY 2021)	\$2,283,000
12	Personnel Service Account—State Appropriation.	((\$4,282,000))
13		<u>\$4,283,000</u>
14	Higher Education Personnel Services Account—State	
15	Appropriation.	((\$1,410,000))
16		<u>\$1,412,000</u>
17	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
18	TOTAL APPROPRIATION.	((\$10,441,000))
19		<u>\$10,446,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$122,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$112,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the administrative costs
25 associated with implementation of Substitute House Bill No. 1575
26 (collective bargaining/dues). ((~~If the bill is not enacted by June~~
27 ~~30, 2019, the amounts provided in this subsection shall lapse.~~))

28 (2) The appropriations in this section include sufficient funding
29 for the implementation of Senate Bill No. 5022 (granting interest
30 arbitration to certain higher education uniformed personnel).

31 **Sec. 144.** 2019 c 415 s 148 (uncodified) is amended to read as
32 follows:

33 **FOR THE BOARD OF ACCOUNTANCY**

34	Certified Public Accountants' Account—State	
35	Appropriation.	((\$3,631,000))
36		<u>\$3,624,000</u>
37	TOTAL APPROPRIATION.	((\$3,631,000))

Sec. 145. 2019 c 415 s 149 (uncodified) is amended to read as follows:

FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	((\$692,000))
	<u>\$735,000</u>
TOTAL APPROPRIATION.	((\$692,000))
	<u>\$735,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

Sec. 146. 2019 c 415 s 150 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2020).	((\$4,732,000))
	<u>\$4,741,000</u>
General Fund—State Appropriation (FY 2021).	((\$4,795,000))
	<u>\$5,841,000</u>
General Fund—Private/Local Appropriation.	\$102,000
Building Code Council Account—State Appropriation.	((\$1,519,000))
	<u>\$1,966,000</u>
TOTAL APPROPRIATION.	((\$11,148,000))
	<u>\$12,650,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$4,371,000~~)) \$4,340,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$4,371,000~~)) \$4,347,000 of the general fund—state appropriation for fiscal year 2021 are

1 provided solely for the payment of facilities and services charges to
2 include campus rent, utilities, parking, and contracts, public and
3 historic facilities charges, and capital projects surcharges
4 allocable to the senate, house of representatives, statute law
5 committee, legislative support services, and joint legislative
6 systems committee. The department shall allocate charges attributable
7 to these agencies among the affected revolving funds. The department
8 shall maintain an interagency agreement with these agencies to
9 establish performance standards, prioritization of preservation and
10 capital improvement projects, and quality assurance provisions for
11 the delivery of services under this subsection. The legislative
12 agencies named in this subsection shall continue to enjoy all of the
13 same rights of occupancy and space use on the capitol campus as
14 historically established.

15 (2) In accordance with RCW 46.08.172 and 43.135.055, the
16 department is authorized to increase parking fees in fiscal years
17 2020 and 2021 as necessary to meet the actual costs of conducting
18 business.

19 (3) Before any agency may purchase a passenger motor vehicle as
20 defined in RCW 43.19.560, the agency must have written approval from
21 the director of the department of enterprise services. Agencies that
22 are exempted from the requirement are the Washington state patrol,
23 Washington state department of transportation, and the department of
24 natural resources.

25 (4) From the fee charged to master contract vendors, the
26 department shall transfer to the office of minority and women's
27 business enterprises in equal monthly installments \$1,500,000 in
28 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

29 (5) \$100,000 of the general fund—state appropriation in fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation in
31 fiscal year 2021 is provided solely for the agency to procure cyber
32 incident insurance on behalf of forty-three small to medium sized
33 agencies that are currently without this coverage.

34 (6) (a) During the 2019-2021 fiscal biennium, the department must
35 revise its master contracts with vendors, including cooperative
36 purchasing agreements under RCW 39.26.060, to include a provision to
37 require that each vendor agrees to equality among its workers by
38 ensuring similarly employed individuals are compensated as equals as
39 follows:

1 (i) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract
20 if the public entity using the contract or agreement of the
21 department of enterprise services determines that the vendor is not
22 in compliance with this agreement or contract term.

23 (c) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (d) Any cost for the implementation of this section must be
26 recouped from the fees charged to master contract vendors.

27 (7) \$10,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the department to query and
29 inventory all state agency use and amounts of glyphosate. Within
30 amounts provided, the department must offer to pay to state agencies
31 the difference in costs for using alternatives for vegetation
32 control. A report to the appropriate committees of the legislature on
33 the findings of the query and inventory must be made by December 31,
34 2019.

35 (8) (a) (~~(\$5,000)~~) \$45,000 of the general fund—state appropriation
36 for fiscal year 2020 (~~(is)~~) and \$70,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for a
38 legislative work group to study and make recommendations on a
39 monument on the capital campus to honor residents who died in the

1 global war in terror. The department of enterprise services must
2 staff the work group, which shall be composed of:

3 (i) One member from each of the four major caucuses of the
4 legislature;

5 (ii) The director of the department of veterans affairs or his or
6 her designee;

7 (iii) The director of the Washington state parks and recreation
8 commission or his or her designee;

9 (iv) The director of the department of enterprise services or his
10 or her designee;

11 (v) The director of the Washington state military department or
12 his or her designee;

13 (vi) The secretary of state or his or her designee;

14 (vii) The state archivist or his or her designee;

15 (viii) A representative of the capitol campus design advisory
16 committee that is not the secretary of state or a legislative member
17 already designated to be part of the work group; and

18 (ix) Two representatives from veterans organizations appointed by
19 the governor.

20 (b) The work group shall choose two cochairs from among its
21 legislative membership. The legislative membership shall convene the
22 initial meeting of the work group before November 1, 2019.

23 (c) The work group shall:

24 (i) Conduct a study of the feasibility of establishing a new
25 memorial on the capitol campus to honor fallen service members from
26 the global war on terrorism;

27 (ii) Provide the names of the recommended individuals to be
28 honored at the memorial;

29 (iii) Recommend locations where the memorial could be constructed
30 on the capitol campus and provide any permit requirements or other
31 restrictions that may exist for each location;

32 (iv) Provide potential draft designs that could be used for the
33 memorial;

34 (v) Provide information regarding the anticipated funding needed
35 for:

36 (A) The design, construction, and placement of the memorial;

37 (B) Any permits that may be required;

38 (C) Anticipated ongoing maintenance cost for the memorial based
39 on potential materials used and historical maintenance of other
40 memorials on campus; and

1 (D) An unveiling ceremony or other expenses that may be necessary
2 for the memorial;

3 (vi) Make recommendations regarding the funding sources that may
4 be available, which may include solicitation of private funds or a
5 method for obtaining the necessary funds; and

6 (vii) Make recommendations regarding an agency, committee, or
7 commission to coordinate the design, construction, and placement of a
8 memorial on the capitol campus.

9 (d) Legislative members of the work group shall be reimbursed for
10 travel expenses in accordance with RCW 44.04.120. Nonlegislative
11 members shall be reimbursed for travel expenses in accordance with
12 chapter 43.03 RCW.

13 (e) The work group shall submit a report of its recommendations
14 to the appropriate committees of the legislature in accordance with
15 RCW 43.01.036 by (~~November 1, 2020~~) June 30, 2021.

16 (~~(9) ((The department may expend private local funds for new
17 signage designating the Joan Benoit Samuelson marathon park if the
18 private local funds are received for that specific purpose.~~

19 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
20 the department, in collaboration with consolidated technology
21 services, must provide a report to the governor and fiscal committees
22 of the legislature by October 31st of each calendar year that
23 reflects information technology contract information based on a
24 contract snapshot from June 30 of that calendar year. The department
25 will coordinate to receive contract information for all contracts to
26 include those where the department has delegated authority so that
27 the report includes statewide contract information. The report must
28 contain a list of all information technology contracts to include the
29 agency name, contract number, vendor name, the contract term start
30 and end dates, the contract dollar amount in total, contract dollar
31 amount by state fiscal year to include contract spending projections
32 for each ensuing state fiscal year through the contract term, and
33 type of service delivered. The list of contracts must be provided
34 electronically in excel and sortable by all fields.

35 (b) In determining the type of service delivered, groupings must
36 include agreed upon items by the department, the office of the chief
37 information officer, senate fiscal staff, and house fiscal staff.
38 This grouping criteria must be agreed upon by August 31, 2019.

1 (~~(11)~~) (10) The department must use any new resources provided
2 for civic education solely for the free-to-schools civic education
3 program.

4 (11) Within existing resources, the department must study the
5 increase in tort claims filed generally and with a specific focus on
6 the increase in tort claims filed and payouts made against the
7 department of children, youth, and families. The study must include
8 an assessment of the source of the payouts, such as jury awards,
9 court judgments, mediation, and arbitration awards. The department
10 should determine the root cause for these increases and develop
11 recommendations on how to reduce the number of tort claims filed and
12 payouts made. The department must coordinate its work with the
13 department of children, youth, and families and the office of the
14 attorney general. A report must be provided to the office of
15 financial management and the appropriate committees of the
16 legislature by November 1, 2020.

17 (12) In collaboration with the office of the governor, the
18 department will add a diversity, equity, and inclusion training
19 module to the learning management system by June 30, 2021.

20 (13) \$447,000 of the building code council account—state
21 appropriation is provided solely for an economic study, additional
22 staffing for the council, and to upgrade the web site. Upgrading the
23 web site is subject to the conditions, limitations, and review
24 provided in section 701 of this act.

25 **Sec. 147.** 2019 c 415 s 151 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

28	General Fund—State Appropriation (FY 2020)	((\$1,926,000))
29		<u>\$1,978,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$1,979,000))
31		<u>\$2,165,000</u>
32	General Fund—Federal Appropriation	((\$2,150,000))
33		<u>\$2,300,000</u>
34	General Fund—Private/Local Appropriation	\$14,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$136,000
37	TOTAL APPROPRIATION	((\$6,205,000))
38		<u>\$6,593,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$103,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$103,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for
5 archaeological determinations and excavations of inadvertently
6 discovered skeletal human remains, and removal and reinterment of
7 such remains when necessary.

8 **Sec. 148.** 2019 c 415 s 152 (uncodified) is amended to read as
9 follows:

10 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

11	General Fund—State Appropriation (FY 2020)	\$188,000
12	General Fund—State Appropriation (FY 2021)	\$188,000
13	Consolidated Technology Services Revolving Account—	
14	State Appropriation	((\$25,048,000))
15		<u>\$27,203,000</u>
16	((Consolidated Technology Services Revolving	
17	Nonappropriated Account—State Appropriation	\$244,176,000))
18	TOTAL APPROPRIATION	((\$269,600,000))
19		<u>\$27,579,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$12,297,000~~)) \$11,960,000 of the consolidated technology
23 services revolving account—state appropriation is provided solely for
24 the office of the chief information officer. Of this amount:

25 (a) ((~~\$2,000,000~~)) \$1,663,000 of the consolidated technology
26 services revolving account—state appropriation is provided solely for
27 experienced information technology project managers to provide
28 critical support to agency IT projects that are subject to the
29 provisions of ((~~section 719 of this act~~)) section 701 of this act.

30 The staff will:

31 (i) Provide master level project management guidance to agency IT
32 stakeholders;

33 (ii) Consider statewide best practices from the public and
34 private sectors, independent review and analysis, vendor management,
35 budget and timing quality assurance and other support of current or
36 past IT projects in at least Washington state and share these with
37 agency IT stakeholders and legislative fiscal staff at least
38 quarterly, beginning July 1, 2020; and

1 (iii) Beginning December 31, 2019, provide independent
2 recommendations to legislative fiscal committees by December of each
3 calendar year on oversight of IT projects.

4 (b) (i) \$250,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely to ensure that the
6 state has a more nimble, extensible information technology dashboard.
7 Dashboard elements must include at the minimum:

8 (A) Start date of the project;

9 (B) End date of the project when the project will close out and
10 implementation will occur;

11 (C) Term of the project in fiscal years across all biennia to
12 reflect the start of the project through the end of the project;

13 (D) Total project cost from start date through end date in total
14 dollars, and a subtotal of near general fund outlook;

15 (E) Estimated annual fiscal year cost for maintenance and
16 operations after implementation and close out;

17 (F) Actual spend by fiscal year and in total for fiscal years
18 that are closed; and

19 (G) Date a feasibility study was completed.

20 (ii) The office of the chief information officer may recommend
21 additional elements be included but must have agreement with
22 legislative fiscal committees and the office of financial management
23 prior to including the additional elements.

24 (c) The agency must ensure timely posting of project data on the
25 information technology dashboard for at least each project funded in
26 the budget to include, at a minimum, posting on the new dashboard:

27 (i) The budget funded level by project for each project within
28 thirty calendar days of the budget being signed into law;

29 (ii) The project historical expenditures through fiscal year
30 2019, by June 30, 2020, for all projects that started prior to July
31 1, 2019; and

32 (iii) Whether each project has completed a feasibility study, by
33 June 30, 2020.

34 (2) \$12,751,000 of the consolidated technology services revolving
35 account—state appropriation is provided solely for the office of
36 cyber security. Of this amount:

37 (a) \$800,000 of the consolidated technology services revolving
38 account—state appropriation is provided solely for the computer
39 emergency readiness to review security designs of computer systems

1 and to complete security evaluations of state agency systems and
2 applications to identify vulnerabilities and opportunities for system
3 hardening.

4 (b) \$768,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the office of
6 cyber security to decrypt network traffic to identify and evaluate
7 network traffic for malicious activity and threats, and is subject to
8 the conditions, limitations, and review provided in (~~section 719 of~~
9 ~~this act~~) section 701 of this act.

10 (c) \$608,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for the office of
12 cyber security to complete cyber security designs for new platforms,
13 databases, and applications.

14 (3) The consolidated technology services agency shall work with
15 customer agencies using the Washington state electronic records vault
16 (WASERV) to identify opportunities to:

17 (a) Reduce storage volumes and costs associated with vault
18 records stored beyond the agencies' record retention schedules; and

19 (b) Assess a customized service charge as defined in chapter 304,
20 Laws of 2017 for costs of using WASERV to prepare data compilations
21 in response to public records requests.

22 (4)(a) In conjunction with the office of the chief information
23 officer's prioritization of proposed information technology
24 expenditures, agency budget requests for proposed information
25 technology expenditures must include the following:

26 (i) The agency's priority ranking of each information technology
27 request;

28 (ii) The estimated cost by fiscal year and by fund for the
29 current biennium;

30 (iii) The estimated cost by fiscal year and by fund for the
31 ensuing biennium;

32 (iv) The estimated total cost for the current and ensuing
33 biennium;

34 (v) The total cost by fiscal year, by fund, and in total, of the
35 information technology project since it began;

36 (vi) The estimated cost by fiscal year and by fund over all
37 biennia through implementation and close out and into maintenance and
38 operations;

39 (vii) The estimated cost by fiscal year and by fund for service
40 level agreements once the project is implemented;

1 (viii) The estimated cost by fiscal year and by fund for agency
2 staffing for maintenance and operations once the project is
3 implemented; and

4 (ix) The expected fiscal year when the agency expects to complete
5 the request.

6 (b) The office of the chief information officer and the office of
7 financial management may request agencies to include additional
8 information on proposed information technology expenditure requests.

9 (5) The consolidated technology services agency must not increase
10 fees charged for existing services without prior approval by the
11 office of financial management. The agency may develop fees to
12 recover the actual cost of new infrastructure to support increased
13 use of cloud technologies.

14 (6) Within existing resources, the agency must provide oversight
15 of state procurement and contracting for information technology goods
16 and services by the department of enterprise services.

17 (7) Within existing resources, the agency must host, administer,
18 and support the state employee directory in an online format to
19 provide public employee contact information.

20 (8) (~~(\$1,524,000 of the consolidated technology services~~
21 ~~revolving account non-appropriated is provided solely to the)) The
22 logging and monitoring project ((and)) is subject to the conditions,
23 limitations, and review provided in ((~~section 719 of this act~~))
24 section 701 of this act.~~

25 (9) \$750,000 of the ((~~general fund state appropriation for fiscal~~
26 ~~year 2020~~)) consolidated technology services revolving account—state
27 appropriation is provided for the office to conduct a statewide cloud
28 computing readiness assessment to prepare for the migration of core
29 services to cloud services, including ways it can leverage cloud
30 computing to reduce costs. The assessment must:

31 (a) Inventory state agency assets, associated service contracts,
32 and other relevant information;

33 (b) Identify impacts to state agency staffing resulting from the
34 migration to cloud computing including:

35 (i) Skill gaps between current on-premises computing practices
36 and how cloud services are procured, secured, administered,
37 maintained, and developed; and

38 (ii) Necessary retraining and ongoing training and development to
39 ensure state agency staff maintain the skills necessary to

1 effectively maintain information security and understand changes to
2 enterprise architectures;

3 (c) Identify additional resources needed by the agency to enable
4 sufficient cloud migration support to state agencies; and

5 (d) Be submitted as a report, by June 30, 2020, to the governor
6 and the appropriate committees of the legislature that summarizes
7 statewide cloud migration readiness and makes recommendations for
8 migration goals.

9 (10) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 and the department of children, youth, and families shall work
12 together within existing resources to establish the health and human
13 services enterprise coalition (the coalition). The coalition, led by
14 the health care authority, must be a multi-organization collaborative
15 that provides strategic direction and federal funding guidance for
16 projects that have cross-organizational or enterprise impact,
17 including information technology projects that affect organizations
18 within the coalition. By October 31, 2019, the coalition must submit
19 a report to the governor and the legislature that describes the
20 coalition's plan for projects affecting the coalition organizations.
21 The report must include any information technology projects impacting
22 coalition organizations and, in collaboration with the office of the
23 chief information officer, provide: (a) The status of any information
24 technology projects currently being developed or implemented that
25 affect the coalition; (b) funding needs of these current and future
26 information technology projects; and (c) next steps for the
27 coalition's information technology projects. The office of the chief
28 information officer shall maintain a statewide perspective when
29 collaborating with the coalition to ensure that the development of
30 projects identified in this report are planned for in a manner that
31 ensures the efficient use of state resources and maximizes federal
32 financial participation. The work of the coalition is subject to the
33 conditions, limitations, and review provided in (~~section 719 of this~~
34 ~~act~~) section 701 of this act.

35 (11) \$1,997,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for delivery of
37 information technology services tailored to the needs of small
38 agencies.

1 **Sec. 149.** 2019 c 415 s 153 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
4 **SURVEYORS**

5	Professional Engineers' Account—State Appropriation.	((\$4,863,000))
6		<u>\$5,528,000</u>
7	TOTAL APPROPRIATION.	((\$4,863,000))
8		<u>\$5,528,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$4,172,000 of the professional engineers'
11 account—state appropriation is provided solely for implementation of
12 House Bill No. 1176 (businesses and professions). ((~~If the bill is~~
13 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
14 ~~shall lapse.~~))

(End of part)

1 **PART II**
2 **HUMAN SERVICES**

3 **Sec. 201.** 2019 c 415 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations to the department of social and health
7 services in this act shall be expended for the programs and in the
8 amounts specified in this act. Appropriations made in this act to the
9 department of social and health services shall initially be allotted
10 as required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act except as
12 expressly provided in this act, nor shall allotment modifications
13 permit moneys that are provided solely for a specified purpose to be
14 used for other than that purpose.

15 (2) The department of social and health services shall not
16 initiate any services that require expenditure of state general fund
17 moneys unless expressly authorized in this act or other law. The
18 department may seek, receive, and spend, under RCW 43.79.260 through
19 43.79.282, federal moneys not anticipated in this act as long as the
20 federal funding does not require expenditure of state moneys for the
21 program in excess of amounts anticipated in this act. If the
22 department receives unanticipated unrestricted federal moneys, those
23 moneys shall be spent for services authorized in this act or in any
24 other legislation providing appropriation authority, and an equal
25 amount of appropriated state general fund moneys shall lapse. Upon
26 the lapsing of any moneys under this subsection, the office of
27 financial management shall notify the legislative fiscal committees.
28 As used in this subsection, "unrestricted federal moneys" includes
29 block grants and other funds that federal law does not require to be
30 spent on specifically defined projects or matched on a formula basis
31 by state funds.

32 (3) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 from sections 202 and 204
26 through 209 of this act to the developmental disability programs and
27 subprograms in section 203 of this act after approval by the director
28 of the office of financial management. However, the department may
29 not transfer state appropriations that are provided solely for a
30 specified purpose. The department may not transfer funds, and the
31 director of the office of financial management may not approve the
32 transfer, unless the transfer is consistent with the objective of
33 conserving, to the maximum extent possible, the expenditure of state
34 funds. The director of the office of financial management shall
35 notify the appropriate fiscal committees of the legislature in
36 writing seven days prior to approving any allotment modifications or
37 transfers under this subsection. The written notification shall
38 include a narrative explanation and justification of the changes,
39 along with expenditures and allotments by budget unit and

1 appropriation, both before and after any allotment modifications or
2 transfers.

3 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

7 (1) INSTITUTIONAL SERVICES

8	General Fund—State Appropriation (FY 2020).	((\$400,740,000))
9		<u>\$422,276,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$417,578,000))
11		<u>\$470,876,000</u>
12	General Fund—Federal Appropriation.	((\$117,745,000))
13		<u>\$91,421,000</u>
14	General Fund—Private/Local Appropriation.	((\$27,800,000))
15		<u>\$26,965,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$33,300,000
18	TOTAL APPROPRIATION.	((\$997,163,000))
19		<u>\$1,044,838,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in
23 this subsection to purchase goods, services, and supplies through
24 hospital group purchasing organizations when it is cost-effective to
25 do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$310,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection
32 (1)(b) are for the salaries, benefits, supplies, and equipment for
33 one full-time investigator, one full-time police officer, and one
34 full-time community service officer at the city of Lakewood. The
35 department must collect data from the city of Lakewood on the use of
36 the funds and the number of calls responded to by the community
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$19,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas. The city must submit a proposal to
13 the department for a community policing program for eastern state
14 hospital and adjacent areas by September 30, 2019.

15 (e) \$135,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to hire an
18 on-site safety compliance officer, stationed at Western State
19 Hospital, to provide oversight and accountability of the hospital's
20 response to safety concerns regarding the hospital's work
21 environment.

22 (f) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to track
25 compliance with RCW 71.05.365 requirements for transition of state
26 hospital patients into community settings within fourteen days of the
27 determination that they no longer require active psychiatric
28 treatment at an inpatient level of care. The department must use
29 these funds to track the following elements related to this
30 requirement: (i) The date on which an individual is determined to no
31 longer require active psychiatric treatment at an inpatient level of
32 care; (ii) the date on which the behavioral health entities and other
33 organizations responsible for resource management services for the
34 person is notified of this determination; and (iii) the date on which
35 either the individual is transitioned to the community or has been
36 re-evaluated and determined to again require active psychiatric
37 treatment at an inpatient level of care. The department must provide
38 this information in regular intervals to behavioral health entities
39 and other organizations responsible for resource management services.

1 The department must summarize the information and provide a report to
2 the office of financial management and the appropriate committees of
3 the legislature on progress toward meeting the fourteen day standard
4 by December 1, 2019 and December 1, 2020.

5 (g) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department, in
8 collaboration with the health care authority, to develop and
9 implement a predictive modeling tool which identifies clients who are
10 at high risk of future involvement with the criminal justice system
11 and for developing a model to estimate demand for civil and forensic
12 state hospital bed needs pursuant to the following requirements.

13 (i) The predictive modeling tool must be developed to leverage
14 data from a variety of sources and identify factors that are strongly
15 associated with future criminal justice involvement. The department
16 must submit a report to the office of financial management and the
17 appropriate committees of the legislature which describes the
18 following: (A) The proposed data sources to be used in the predictive
19 model and how privacy issues will be addressed; (B) modeling results
20 including a description of measurable factors most strongly
21 predictive of risk of future criminal justice involvement; (C) an
22 assessment of the accuracy, timeliness, and potential effectiveness
23 of the tool; (D) identification of interventions and strategies that
24 can be effective in reducing future criminal justice involvement of
25 high risk patients; and (E) the timeline for implementing processes
26 to provide monthly lists of high-risk client to contracted managed
27 care organizations and behavioral health entities.

28 (ii) The model for civil and forensic state hospital bed need
29 must be developed and updated in consultation with staff from the
30 office of financial management and the appropriate fiscal committees
31 of the state legislature. The model shall incorporate factors for
32 capacity in state hospitals as well as contracted facilities, which
33 provide similar levels of care, referral patterns, wait lists,
34 lengths of stay, and other factors identified as appropriate for
35 predicting the number of beds needed to meet the demand for civil and
36 forensic state hospital services. Factors should include
37 identification of need for the services and analysis of the effect of
38 community investments in behavioral health services and other types
39 of beds that may reduce the need for long-term civil commitment
40 needs. The department must submit a report to the legislature by

1 October 1, 2019, with an update of the model and the estimated civil
2 and forensic state hospital bed need by November 1, 2020, and each
3 November 1st thereafter through the end of fiscal year 2027. The
4 department must continue to update the model on a calendar quarterly
5 basis and provide updates to the office of financial management and
6 the appropriate committees of the legislature accordingly.

7 (h) (~~(\$2,982,000)~~) \$2,097,000 of the general fund—state
8 appropriation for fiscal year 2020 and (~~(\$2,199,000)~~) 3,084,000 of
9 the general fund—state appropriation for fiscal year 2021 are
10 provided solely for the phase-in of the settlement agreement under
11 *Trueblood, et al. v. Department of Social and Health Services, et*
12 *al.*, United States District Court for the Western District of
13 Washington, Cause No. 14-cv-01178-MJP. The department, in
14 collaboration with the health care authority and the criminal justice
15 training commission, must implement the provisions of the settlement
16 agreement pursuant to the timeline and implementation plan provided
17 for under the settlement agreement. This includes implementing
18 provisions related to competency evaluations, competency restoration,
19 crisis diversion and supports, education and training, and workforce
20 development.

21 (i) \$6,450,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,147,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely to maintain and further increase
24 implementation of efforts to improve the timeliness of competency
25 evaluation services for individuals who are in local jails pursuant
26 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
27 treatment and evaluation services). This funding must be used solely
28 to maintain increases in the number of competency evaluators that
29 began in fiscal year 2016 and further increase the number of staff
30 providing competency evaluation services. During the 2019-2021 fiscal
31 biennium, the department must use a portion of these amounts to
32 increase the number of forensic evaluators pursuant to the settlement
33 agreement under *Trueblood, et al. v. Department of Social and Health*
34 *Services, et al.*, United States District Court for the Western
35 District of Washington, Cause No. 14-cv-01178-MJP.

36 (j) \$56,441,000 of the general fund—state appropriation for
37 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
38 for fiscal year 2021, and \$2,127,000 of the general fund—federal
39 appropriation are provided solely for implementation of efforts to

1 improve the timeliness of competency restoration services pursuant to
2 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
3 treatment and evaluation services). These amounts must be used to
4 maintain increases that began in fiscal year 2016 and further
5 increase the number of forensic beds at western state hospital and
6 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
7 sess. (2E2SSB 5177) (timeliness of competency treatment and
8 evaluation services), the department may contract some of these
9 amounts for services at alternative locations if the secretary
10 determines that there is a need. During the 2019-2021 fiscal
11 biennium, the department must use a portion of these amounts to
12 increase forensic bed capacity at the state hospitals pursuant to the
13 settlement agreement under *Trueblood, et al. v. Department of Social*
14 *and Health Services, et al.*, United States District Court for the
15 Western District of Washington, Cause No. 14-cv-01178-MJP.

16 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the department to continue to implement an acuity
20 based staffing tool at western state hospital and eastern state
21 hospital in collaboration with the hospital staffing committees. (~~Of~~
22 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~
23 ~~a one-time basis.))~~

24 (i) The staffing tool must be designed and implemented to
25 identify, on a daily basis, the clinical acuity on each patient ward
26 and determine the minimum level of direct care staff by profession to
27 be deployed to meet the needs of the patients on each ward. The
28 department must also continue to update, in collaboration with the
29 office of financial management's labor relations office, the staffing
30 committees, and state labor unions, an overall state hospital
31 staffing plan that looks at all positions and functions of the
32 facilities and that is informed by a review of the Oregon state
33 hospital staffing model.

34 (ii) Within these amounts, the department must establish,
35 monitor, track, and report monthly staffing and expenditures at the
36 state hospitals, including overtime and use of locums, to the
37 functional categories identified in the recommended staffing plan.
38 The allotments and tracking of staffing and expenditures must include
39 all areas of the state hospitals, must be done at the ward level, and
40 must include contracted facilities providing forensic restoration

1 services as well as the office of forensic mental health services. By
2 December 1, 2019, the department and hospital staffing committees
3 must submit a report to the office of financial management and the
4 appropriate committees of the legislature that includes the
5 following: (A) Progress in implementing the acuity based staffing
6 tool; (B) a comparison of average monthly staffing expenditures to
7 budgeted staffing levels and to the recommended state hospital
8 staffing plan by function and at the ward level; and (C) metrics and
9 facility performance for the use of overtime and extra duty pay,
10 patient length of stay, discharge management, active treatment
11 planning, medication administration, patient and staff aggression,
12 and staff recruitment and retention. The department must use
13 information gathered from implementation of the clinical staffing
14 tool and the hospital-wide staffing model to provide budget oversight
15 and accountability and inform and prioritize future budget requests
16 for staffing at the state hospitals.

17 (iii) The department must submit calendar quarterly reports to
18 the office of financial management and the appropriate committees of
19 the legislature that include monitoring of monthly spending, staffing
20 levels, overtime and use of locums compared to allotments and to the
21 recommended state hospital staffing model. The format for these
22 reports must be developed in consultation with staff from the office
23 of financial management and the appropriate committees of the
24 legislature. The reports must include an update from the hospital
25 staffing committees.

26 (iv) Monthly staffing levels and related expenditures at the
27 state hospitals must not exceed official allotments without prior
28 written approval from the director of the office of financial
29 management. In the event the director of the office of financial
30 management approves an increase in monthly staffing levels and
31 expenditures beyond what is budgeted, notice must be provided to the
32 appropriate committees of the legislature within thirty days of such
33 approval. The notice must identify the reason for the authorization
34 to exceed budgeted staffing levels and the time frame for the
35 authorization. Extensions of authorizations under this subsection
36 must also be submitted to the director of the office of financial
37 management for written approval in advance of the expiration of an
38 authorization. The office of financial management must notify the
39 appropriate committees of the legislature of any extensions of
40 authorizations granted under this subsection within thirty days of

1 granting such authorizations and identify the reason and time frame
2 for the extension.

3 (l) \$11,285,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$10,581,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to implement strategies to improve patient and staff
7 safety at eastern and western state hospitals. These amounts must be
8 used for implementing a new intensive care model program at western
9 state hospital. Remaining amounts may be used for enclosure of
10 nursing stations, increasing the number of security guards, and
11 provision of training on patient and staff safety. The department
12 must provide implementation reports to the office of financial
13 management and the appropriate committees of the legislature as
14 follows:

15 (i) A report must be submitted by December 1, 2019, which
16 includes a description of the intensive care model being implemented,
17 a profile of the types of patients being served at the program, the
18 staffing model being used for the program, and preliminary
19 information on outcomes associated with the program. The outcomes
20 section should include tracking data on facility wide metrics related
21 to patient and staff safety as well as individual outcomes related to
22 the patients served on the unit.

23 (ii) A report must be submitted by December 1, 2020, which
24 provides an update on the implementation of the intensive care model,
25 any changes that have occurred, and updated information on the
26 outcomes associated with implementation of the program.

27 (m) \$4,262,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$2,144,000 of the general fund—federal appropriation
29 are provided solely to open a new unit at the child study treatment
30 center which shall serve up to eighteen children.

31 (n) \$2,593,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$2,593,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to increase
34 services to patients found not guilty by reason of insanity under the
35 *Ross v. Laswhay* settlement agreement.

36 (o) \$870,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to hire four ward
38 psychologists and one director of psychology for eastern state
39 hospital.

1 (p) \$1,660,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to repair, replace,
3 or upgrade failing infrastructure at western and eastern state
4 hospitals.

5 (q) \$1,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a cost of living adjustment to the
7 personal needs allowance pursuant to RCW 74.09.340.

8 (r) \$2,888,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,888,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to continue
11 implementing an electronic health record (EHR) system that meets
12 federal criteria for electronic sharing of records at the state
13 psychiatric hospitals. The department shall review its current
14 implementation status and provide a report to the legislature no
15 later than October 20, 2020, detailing its plan and timeline to
16 complete the electronic health record project.

17 (2) PROGRAM SUPPORT

18	General Fund—State Appropriation (FY 2020)	((\$5,884,000))
19		<u>\$5,812,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$5,763,000))
21		<u>\$5,656,000</u>
22	General Fund—Federal Appropriation	\$315,000
23	TOTAL APPROPRIATION	((\$11,962,000))
24		<u>\$11,783,000</u>

25 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
28 **DISABILITIES PROGRAM**

29 (1) (a) The appropriations to the department of social and health
30 services in this act must be expended for the programs and in the
31 amounts specified in this section. However, after May 1, 2020, unless
32 prohibited by this act, the department may transfer general fund—
33 state appropriations for fiscal year 2020 among programs and
34 subprograms of this section after approval by the director of the
35 office of financial management. However, the department may not
36 transfer state appropriations that are provided solely for a
37 specified purpose except as expressly provided in (b) of this
38 subsection.

(b) To the extent that transfers under (a) of this subsection are insufficient to fund actual expenditures in excess of fiscal year 2020 caseload forecasts and utilization assumptions in the developmental disabilities program, the department may transfer state appropriations that are provided solely for a specified purpose. The department may not transfer funds, and the director of the office of financial management may not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of the office of financial management shall notify the appropriate fiscal committees of the legislature in writing seven days prior to approving any allotment modifications or transfers under this subsection. The written notification shall include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

~~((1))~~ (2) COMMUNITY SERVICES

General Fund—State Appropriation (FY 2020)	((\$737,825,000))
	<u>\$732,559,000</u>
General Fund—State Appropriation (FY 2021)	((\$803,041,000))
	<u>\$813,777,000</u>
General Fund—Federal Appropriation	((\$1,591,789,000))
	<u>\$1,583,260,000</u>
General Fund—Private/Local Appropriation	\$4,024,000
Pension Funding Stabilization Account—State	
Appropriation	\$6,364,000
<u>Developmental Disability Community Trust Account—State</u>	
<u>Appropriation</u>	<u>\$1,000,000</u>
TOTAL APPROPRIATION	((\$3,143,043,000))
	<u>\$3,140,984,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as

1 necessary to fully support the actual costs of conducting the
2 licensure, inspection, and regulatory programs. The license fees may
3 not exceed the department's annual licensing and oversight activity
4 costs and shall include the department's cost of paying providers for
5 the amount of the license fee attributed to medicaid clients.

6 (i) The current annual renewal license fee for adult family homes
7 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
8 beginning in fiscal year 2021. A processing fee of \$2,750 must be
9 charged to each adult family home when the home is initially
10 licensed. This fee is nonrefundable. A processing fee of \$700 must be
11 charged when adult family home providers file a change of ownership
12 application.

13 (ii) The current annual renewal license fee for assisted living
14 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
15 bed beginning in fiscal year 2021.

16 (iii) The current annual renewal license fee for nursing
17 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
18 bed beginning in fiscal year 2021.

19 (c) \$7,527,000 of the general fund—state appropriation for fiscal
20 year 2020, \$16,092,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$29,989,000 of the general fund—federal
22 appropriation are provided solely for the implementation of the
23 agreement reached between the governor and the service employees
24 international union healthcare 775nw under the provisions of chapters
25 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

26 (d) \$1,058,000 of the general fund—state appropriation for fiscal
27 year 2020, \$2,245,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$4,203,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 impacts of the agreement between the governor and the service
31 employees international union healthcare 775nw.

32 (e) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (f) Community residential cost reports that are submitted by or
5 on behalf of contracted agency providers are required to include
6 information about agency staffing including health insurance, wages,
7 number of positions, and turnover.

8 (g) \$1,705,000 of the general fund—state appropriation for fiscal
9 year 2020, \$1,688,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$1,465,000 of the general fund—federal
11 appropriation are provided solely for the development and
12 implementation of thirteen enhanced respite beds across the state for
13 children. These services are intended to provide families and
14 caregivers with a break in caregiving, the opportunity for behavioral
15 stabilization of the child, and the ability to partner with the state
16 in the development of an individualized service plan that allows the
17 child to remain in his or her family home. The department must
18 provide the legislature with a respite utilization report in January
19 of each year that provides information about the number of children
20 who have used enhanced respite in the preceding year, as well as the
21 location and number of days per month that each respite bed was
22 occupied.

23 (h) \$2,025,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,006,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the development and
26 implementation of thirteen community respite beds across the state
27 for adults. These services are intended to provide families and
28 caregivers with a break in caregiving and the opportunity for
29 stabilization of the individual in a community-based setting as an
30 alternative to using a residential habilitation center to provide
31 planned or emergent respite. The department must provide the
32 legislature with a respite utilization report by January of each year
33 that provides information about the number of individuals who have
34 used community respite in the preceding year, as well as the location
35 and number of days per month that each respite bed was occupied.

36 (i) \$4,005,000 of the general fund—state appropriation for fiscal
37 year 2020, \$6,084,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$9,826,000 of the general fund—federal
39 appropriation are provided solely to continue community alternative

1 placement beds that prioritize the transition of clients who are
2 ready for discharge from the state psychiatric hospitals, but who
3 have additional long-term care or developmental disability needs.

4 (i) Community alternative placement beds include enhanced service
5 facility beds, adult family home beds, skilled nursing facility beds,
6 shared supportive housing beds, state operated living alternative
7 beds, and assisted living facility beds.

8 (ii) Each client must receive an individualized assessment prior
9 to leaving one of the state psychiatric hospitals. The individualized
10 assessment must identify and authorize personal care, nursing care,
11 behavioral health stabilization, physical therapy, or other necessary
12 services to meet the unique needs of each client. It is the
13 expectation that, in most cases, staffing ratios in all community
14 alternative placement options described in (i)(i) of this subsection
15 will need to increase to meet the needs of clients leaving the state
16 psychiatric hospitals. If specialized training is necessary to meet
17 the needs of a client before he or she enters a community placement,
18 then the person centered service plan must also identify and
19 authorize this training.

20 (iii) When reviewing placement options, the department must
21 consider the safety of other residents, as well as the safety of
22 staff, in a facility. An initial evaluation of each placement,
23 including any documented safety concerns, must occur within thirty
24 days of a client leaving one of the state psychiatric hospitals and
25 entering one of the community placement options described in (i)(i)
26 of this subsection. At a minimum, the department must perform two
27 additional evaluations of each placement during the first year that a
28 client has lived in the facility.

29 (iv) In developing bed capacity, the department shall consider
30 the complex needs of individuals waiting for discharge from the state
31 psychiatric hospitals.

32 (j) \$1,029,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for state-operated behavioral health
34 group training homes for clients with developmental disabilities who
35 require a short-term placement for crisis stabilization following a
36 hospital stay. The developmental disabilities administration shall
37 research and assess options to claim federal medicaid funds for
38 state-operated behavioral health group training homes and report its
39 findings to the governor and appropriate legislative committees by
40 December 1, 2019.

1 (k) \$605,000 of the general fund—state appropriation for fiscal
2 year 2020, \$1,627,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,797,000 of the general fund—federal
4 appropriation are provided solely for expanding the number of clients
5 receiving services under the basic plus medicaid waiver.
6 Approximately three hundred fifty additional clients are anticipated
7 to graduate from high school during the 2019-2021 fiscal biennium and
8 will receive employment services under this expansion.

9 (l) \$20,243,000 of the general fund—state appropriation for
10 fiscal year 2020, (~~(\$41,933,000)~~) \$46,803,000 of the general fund—
11 state appropriation for fiscal year 2021, and (~~(\$60,976,000)~~)
12 \$65,719,000 of the general fund—federal appropriation are provided
13 solely to increase rates for community residential service providers
14 offering supported living, group home, and licensed staff residential
15 services to individuals with development disabilities. The amounts in
16 this subsection (1)(l) include funding to increase the rate by 13.5
17 percent effective January 1, 2020 and by 3.0 percent effective
18 January 1, 2021.

19 The amounts provided in this subsection must be used to improve
20 the recruitment and retention of quality direct care staff to better
21 protect the health and safety of clients with developmental
22 disabilities.

23 (~~((n))~~) (m) \$50,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$50,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely to establish parent-to-
26 parent programs for parents of children with developmental
27 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
28 counties.

29 (~~((o))~~) (n) \$401,000 of the general fund—state appropriation for
30 fiscal year 2020, \$424,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$1,043,000 of the general fund—federal
32 appropriation are provided solely to assist home care agencies with
33 implementing electronic visit verification systems that are compliant
34 with the federal 21st century cures act no later than January 1,
35 2020.

36 (~~((p))~~) (o) \$3,626,000 of the general fund—state appropriation
37 for fiscal year 2020, \$4,757,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$10,444,000 of the general
39 fund—federal appropriation are provided solely for the implementation

1 of an agreement reached between the governor and the adult family
2 home council under the provisions of chapter 41.56 RCW for the
3 2019-2021 fiscal biennium.

4 ~~((+g))~~ (p) \$63,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$62,000 of the general fund—federal
6 appropriation are provided solely to begin implementing an asset
7 verification system that is compliant with the federal medicaid
8 extenders act by January 1, 2021 and is subject to the conditions,
9 limitation, and review provided in ~~((section 719 of this act))~~
10 section 701 of this act.

11 ~~((+r))~~ (q) \$13,000 of the general fund—state appropriation for
12 fiscal year 2020, \$20,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$23,000 of the general fund—federal
14 appropriation are provided solely to implement chapter 70, Laws of
15 2019 (SHB 1199).

16 ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for
17 fiscal year 2020, \$356,000 of the general fund—state appropriation
18 for fiscal year 2021, and \$643,000 of the general fund—federal
19 appropriation are provided solely to increase rates for assisted
20 living facility providers consistent with chapter 225, Laws of 2018
21 (SHB 2515) and for a rate add-on to providers that serve sixty
22 percent or more medicaid clients.

23 ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for
24 fiscal year 2020, \$385,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$654,000 of the general fund—federal
26 appropriation are provided solely for a ten percent rate increase,
27 effective January 1, 2020, for nurse delegation, private duty
28 nursing, and supported living nursing services.

29 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation
30 and \$3,490,000 of the general fund—federal appropriation are provided
31 solely to implement Senate Bill No. 5359 (residential services and
32 supports). The annual certification renewal fee for community
33 residential service businesses is \$847 per client in fiscal year 2020
34 and \$859 per client in fiscal year 2021. The annual certification
35 renewal fee may not exceed the department's annual licensing and
36 oversight activity costs. ~~((If the bill is not enacted by June 30,
37 2019, the amounts provided in this subsection shall lapse.~~

1 ~~(w)~~) (u) The appropriations in this section include sufficient
2 funding to implement Second Substitute Senate Bill No. 5672 (adult
3 family hopes specialty services).

4 ~~((y))~~ (v) \$100,000 of the general fund—state appropriation for
5 fiscal year 2020, \$95,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$195,000 of the general fund—federal
7 appropriation are provided solely for discharge case managers
8 stationed at the state psychiatric hospitals. Discharge case managers
9 will transition clients ready for hospital discharge into less
10 restrictive alternative community placements. The transition of
11 clients ready for discharge will free up bed capacity at the state
12 psychiatric hospitals.

13 ~~((z))~~ (w) \$4,886,000 of the general fund—state appropriation
14 for fiscal year 2020, \$7,150,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$11,894,000 of the general
16 fund—federal appropriation are provided solely to complete the three-
17 year phase in of forty-seven clients from residential habilitation
18 centers to state operated living alternatives.

19 ~~((aa))~~ (x) \$2,279,000 of the general fund—state appropriation
20 for fiscal year 2020, \$2,279,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$4,558,000 of the general
22 fund—federal appropriation are provided solely for additional
23 staffing resources for the transition of clients living in the
24 intermediate care facilities at Rainier school, Fircrest school, and
25 Lakeland village to state operated living alternatives to address
26 deficiencies identified by the centers for medicare and medicaid
27 services.

28 ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for
29 fiscal year 2020, \$54,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$134,000 of the general fund—federal
31 appropriation are provided solely to increase the administrative rate
32 for home care agencies by five cents per hour effective July 1, 2019.

33 ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation
34 for fiscal year 2020, \$2,422,000 of the general fund—state
35 appropriation for fiscal year 2021, and \$4,219,000 of the general
36 fund—federal appropriation are provided solely for state-operated
37 living alternative homes.

38 (i) Of the amounts provided in this subsection, \$480,000 of the
39 general fund—state appropriation for fiscal year 2020, \$646,000 of

1 the general fund—state appropriation for fiscal year 2021, and
2 \$1,125,000 of the general fund—federal appropriation are provided
3 solely to place residents in transition from the Rainier PAT A
4 intermediate care facility.

5 (ii) Of the amounts provided in this subsection, \$420,000 of the
6 general fund—state appropriation for fiscal year 2020, \$565,000 of
7 the general fund—state appropriation for fiscal year 2021, and
8 \$985,000 of the general fund—federal appropriation are provided
9 solely to place developmental disability administration clients upon
10 discharge from a hospital stay when the clients' previous providers
11 are unable to manage the clients' care needs.

12 (aa) \$60,000 of the general fund—state appropriation for fiscal
13 year 2020, \$120,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$120,000 of the general fund—federal
15 appropriation are provided solely for implementation of Substitute
16 Senate Bill No. 6419 (habilitation center clients). If the bill is
17 not enacted by June 30, 2020, the amounts provided in this subsection
18 shall lapse.

19 (bb) \$145,000 of the general fund—state appropriation for fiscal
20 year 2020, \$1,264,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$1,210,000 of the general fund—federal
22 appropriation are provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 6040 (developmental disability budgeting).
24 If the bill is not enacted by June 30, 2020, the amounts provided in
25 this subsection shall lapse.

26 (cc) \$4,228,000 of the general fund—state appropriation for
27 fiscal year 2021 and \$4,294,000 of the general fund—federal
28 appropriation are provided solely for implementation of Second
29 Substitute Senate Bill No. 6275 (postacute care). If the bill is not
30 enacted by June 30, 2020, the amounts provided in this subsection
31 shall lapse.

32 (dd) \$6,000 of the general fund—state appropriation for fiscal
33 year 2021 and \$4,000 of the general fund—federal appropriation are
34 provided solely for a cost of living adjustment to the personal needs
35 allowance pursuant to RCW 74.09.340.

36 ~~((2))~~ (3) INSTITUTIONAL SERVICES
37 General Fund—State Appropriation (FY 2020) ~~(\$119,201,000)~~
38 \$119,274,000

1	General Fund—State Appropriation (FY 2021).	((\$120,511,000))
2		<u>\$120,936,000</u>
3	General Fund—Federal Appropriation.	((\$233,122,000))
4		<u>\$233,584,000</u>
5	General Fund—Private/Local Appropriation.	\$27,041,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$11,396,000
8	TOTAL APPROPRIATION.	((\$511,271,000))
9		<u>\$512,231,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) Individuals receiving services as supplemental security
13 income (SSI) state supplemental payments may not become eligible for
14 medical assistance under RCW 74.09.510 due solely to the receipt of
15 SSI state supplemental payments.

16 (b) \$495,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$495,000 of the general fund—state appropriation for
18 fiscal year 2021 are for the department to fulfill its contracts with
19 the school districts under chapter 28A.190 RCW to provide
20 transportation, building space, and other support services as are
21 reasonably necessary to support the educational programs of students
22 living in residential habilitation centers.

23 (c) The residential habilitation centers may use funds
24 appropriated in this subsection to purchase goods, services, and
25 supplies through hospital group purchasing organizations when it is
26 cost-effective to do so.

27 (d) \$830,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—federal appropriation are
29 provided solely for the loss of federal revenue and the transition of
30 residents due to the decertification of the Rainier school PAT A
31 intermediate care facility by the centers for medicare and medicaid
32 services in calendar year 2019. It is the intent of the legislature
33 that the developmental disabilities administration complete the
34 transitions of Rainier PAT A residents by September 2019.

35 (e) \$3,455,000 of the general fund—state appropriation for fiscal
36 year 2020, \$3,455,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$6,910,000 of the general fund—federal
38 appropriation are provided solely for additional staffing resources
39 for clients living in the intermediate care facilities at Rainier

1 school, Fircrest school, and Lakeland village to address deficiencies
2 identified by the centers for medicare and medicaid services and to
3 gather information for the 2020 legislative session that will support
4 appropriate levels of care for residential habilitation center
5 clients.

6 (i) The department of social and health services must contract
7 with the William D. Ruckelshaus center or other neutral third party
8 to continue the facilitation of meetings and discussions about how to
9 support appropriate levels of care for residential habilitation
10 center clients based on the clients' needs and ages. The options
11 explored in the meetings and discussions must include, but are not
12 limited to, the longer-term issues identified in the January 2019
13 report to the legislature, including shifting care and staffing
14 needs, crisis stabilization, alternative uses of residential
15 habilitation center campus, and transforming adult family homes. An
16 agreed-upon preferred longer term vision must be included within a
17 report to the office of financial management and appropriate fiscal
18 and policy committees of the legislature before December 1, 2019. The
19 report must describe the policy rationale, implementation plan,
20 timeline, and recommended statutory changes for the preferred long-
21 term vision.

22 (ii) The parties invited to participate in the meetings and
23 discussions must include:

24 (A) One member from each of the two largest caucuses in the
25 senate, who shall be appointed by the majority leader and minority
26 leader of the senate;

27 (B) One member from each of the two largest caucuses in the house
28 of representatives, who shall be appointed by the speaker and
29 minority leader of the house of representatives;

30 (C) One member from the office of the governor, appointed by the
31 governor;

32 (D) One member from the developmental disabilities council;

33 (E) One member from the ARC of Washington;

34 (F) One member from the Washington federation of state employees;

35 (G) One member from the service employees international union
36 1199;

37 (H) One member from the developmental disabilities administration
38 within the department of social and health services;

1 (I) One member from the aging and long term support
2 administration within the department of social and health services;
3 and

4 (J) Two members who are family members or guardians of current
5 residential habilitation center residents.

6 (K) Staff support for the work group must be provided by the
7 department of social and health services.

8 ((-3)) (4) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2020)	((\$2,558,000))
10		<u>\$2,536,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$2,660,000))
12		<u>\$2,638,000</u>
13	General Fund—Federal Appropriation	((\$3,080,000))
14		<u>\$3,202,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$270,000
17	TOTAL APPROPRIATION	((\$8,568,000))
18		<u>\$8,646,000</u>

19 ((-4)) (5) SPECIAL PROJECTS

20	General Fund—State Appropriation (FY 2020)	\$62,000
21	General Fund—State Appropriation (FY 2021)	\$62,000
22	General Fund—Federal Appropriation	\$1,092,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$4,000
25	TOTAL APPROPRIATION	\$1,220,000

26 **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
29 **SERVICES PROGRAM**

30	General Fund—State Appropriation (FY 2020)	((\$1,313,688,000))
31		<u>\$1,321,003,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$1,454,323,000))
33		<u>\$1,485,096,000</u>
34	General Fund—Federal Appropriation	((\$3,465,113,000))
35		<u>\$3,483,803,000</u>
36	General Fund—Private/Local Appropriation	((\$37,765,000))
37		<u>\$37,687,000</u>

1	Traumatic Brain Injury Account—State Appropriation. . . .	\$4,558,000
2	Skilled Nursing Facility Safety Net Trust Account—	
3	State Appropriation.	\$133,360,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$12,392,000
6	Long-Term Services and Supports Trust Account—State	
7	Appropriation.	\$2,437,000
8	TOTAL APPROPRIATION.	(\$6,423,636,000)
9		<u>\$6,480,336,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) For purposes of implementing chapter 74.46 RCW, the
13 weighted average nursing facility payment rate may not exceed \$220.37
14 for fiscal year 2020 and may not exceed (~~(\$251.49)~~) \$241.78 for
15 fiscal year 2021.

16 (b) The department shall provide a medicaid rate add-on to
17 reimburse the medicaid share of the skilled nursing facility safety
18 net assessment as a medicaid allowable cost. The nursing facility
19 safety net rate add-on may not be included in the calculation of the
20 annual statewide weighted average nursing facility payment rate.

21 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
22 43.135.055, the department is authorized to increase nursing
23 facility, assisted living facility, and adult family home fees as
24 necessary to fully support the actual costs of conducting the
25 licensure, inspection, and regulatory programs. The license fees may
26 not exceed the department's annual licensing and oversight activity
27 costs and shall include the department's cost of paying providers for
28 the amount of the license fee attributed to medicaid clients.

29 (a) The current annual renewal license fee for adult family homes
30 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
31 beginning in fiscal year 2021. A processing fee of \$2,750 must be
32 charged to each adult family home when the home is initially
33 licensed. This fee is nonrefundable. A processing fee of \$700 shall
34 be charged when adult family home providers file a change of
35 ownership application.

36 (b) The current annual renewal license fee for assisted living
37 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
38 bed beginning in fiscal year 2021.

1 (c) The current annual renewal license fee for nursing facilities
2 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
3 beginning in fiscal year 2021.

4 (3) The department is authorized to place long-term care clients
5 residing in nursing homes and paid for with state-only funds into
6 less restrictive community care settings while continuing to meet the
7 client's care needs.

8 (4) \$1,858,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,857,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for operation of the volunteer
11 services program. Funding must be prioritized towards serving
12 populations traditionally served by long-term care services to
13 include senior citizens and persons with disabilities.

14 (5) \$15,748,000 of the general fund—state appropriation for
15 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$62,298,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw under the provisions of chapters
20 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

21 (6) \$6,320,000 of the general fund—state appropriation for fiscal
22 year 2020, \$13,142,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$24,768,000 of the general fund—federal
24 appropriation are provided solely for the homecare agency parity
25 impacts of the agreement between the governor and the service
26 employees international union healthcare 775nw.

27 (7) \$5,094,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$5,094,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for services and support to
30 individuals who are deaf, hard of hearing, or deaf-blind.

31 (8) The department may authorize a one-time waiver of all or any
32 portion of the licensing and processing fees required under RCW
33 70.128.060 in any case in which the department determines that an
34 adult family home is being relicensed because of exceptional
35 circumstances, such as death or incapacity of a provider, and that to
36 require the full payment of the licensing and processing fees would
37 present a hardship to the applicant. In these situations the
38 department is also granted the authority to waive the required
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (9) In accordance with RCW 18.390.030, the biennial registration
4 fee for continuing care retirement communities shall be \$900 for each
5 facility.

6 (10) \$479,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$479,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the kinship navigator
9 program in the Colville Indian reservation, Yakama Nation, and other
10 tribal areas.

11 (11) Within available funds, the aging and long term support
12 administration must maintain a unit within adult protective services
13 that specializes in the investigation of financial abuse allegations
14 and self-neglect allegations.

15 (12) Within amounts appropriated in this subsection, the
16 department shall assist the legislature to continue the work of the
17 joint legislative executive committee on planning for aging and
18 disability issues.

19 (a) A joint legislative executive committee on aging and
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two
22 largest caucuses each appointing two members, and four members of the
23 house of representatives, with the leaders of the two largest
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the
26 governor;

27 (iii) The secretary of the department of social and health
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her
30 designee;

31 (v) A member from disability rights Washington and a member from
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to
37 identify key strategic actions to prepare for the aging of the
38 population in Washington, including state budget and policy options,
39 and may conduct, but are not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing
5 mechanisms for long-term service and supports that allow individuals
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care
11 directives and implementation strategies for the Bree collaborative
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults
16 through assisted decision-making and guardianship and other relevant
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the
26 office of program research, senate committee services, the office of
27 financial management, and the department of social and health
28 services.

29 (d) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office
31 of financial management. Joint committee expenditures and meetings
32 are subject to approval by the senate facilities and operations
33 committee and the house of representatives executive rules committee,
34 or their successor committees. Meetings of the task force must be
35 scheduled and conducted in accordance with the rules of both the
36 senate and the house of representatives. The joint committee members
37 may be reimbursed for travel expenses as authorized under RCW
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
39 Advisory committee members may not receive compensation or
40 reimbursement for travel and expenses.

1 (13) \$315,000 of the general fund—state appropriation for fiscal
2 year 2020, \$315,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$630,000 of the general fund—federal
4 appropriation are provided solely for discharge case managers
5 stationed at the state psychiatric hospitals. Discharge case managers
6 will transition clients ready for hospital discharge into less
7 restrictive alternative community placements. The transition of
8 clients ready for discharge will free up bed capacity at the state
9 psychiatric hospitals.

10 (14) \$135,000 of the general fund—state appropriation for fiscal
11 year 2020, \$135,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$270,000 of the general fund—federal
13 appropriation are provided solely for financial service specialists
14 stationed at the state psychiatric hospitals. Financial service
15 specialists will help to transition clients ready for hospital
16 discharge into alternative community placements. The transition of
17 clients ready for discharge will free up bed capacity at the state
18 hospitals.

19 (15)(a) No more than \$102,880,000 of the general fund—federal
20 appropriation may be expended for tailored support for older adults
21 and medicaid alternative care described in initiative 2 of the
22 medicaid transformation demonstration waiver under healthier
23 Washington. The department shall not increase general fund—state
24 expenditures on this initiative. The secretary in collaboration with
25 the director of the health care authority shall report to the joint
26 select committee on health care oversight no less than quarterly on
27 financial and health outcomes. The secretary in cooperation with the
28 director shall also report to the fiscal committees of the
29 legislature all of the expenditures of this subsection and shall
30 provide such fiscal data in the time, manner, and form requested by
31 the legislative fiscal committees.

32 (b) No more than \$2,525,000 of the general fund—federal
33 appropriation may be expended for supported housing and employment
34 services described in initiative 3a and 3b of the medicaid
35 transformation demonstration waiver under healthier Washington. Under
36 this initiative, the department and the health care authority shall
37 ensure that allowable and necessary services are provided to eligible
38 clients as identified by the department or its providers third party
39 administrator. The department and the authority in consultation with

1 the medicaid forecast work group shall ensure that reasonable
2 reimbursements are established for services deemed necessary within
3 an identified limit per individual. The department shall not increase
4 general fund—state expenditures under this initiative. The secretary
5 in cooperation with the director shall report to the joint select
6 committee on health care oversight no less than quarterly on
7 financial and health outcomes.

8 The secretary in cooperation with the director shall also report
9 to the fiscal committees of the legislature all of the expenditures
10 of this subsection and shall provide such fiscal data in the time,
11 manner, and form requested by the legislative fiscal committees.

12 (16) \$13,303,000 of the general fund—state appropriation for
13 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$36,390,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2019-2021
18 fiscal biennium.

19 (17) \$40,000 of the general fund—state appropriation for fiscal
20 year 2020, \$40,000 of the general fund—state appropriation for fiscal
21 year 2021, and \$80,000 of the general fund—federal appropriation are
22 provided solely for the department, in partnership with the
23 department of health and the health care authority, to assist a
24 collaborative public-private entity with implementation of
25 recommendations in the state plan to address alzheimer's disease and
26 other dementias.

27 (18) \$428,000 of the general fund—state appropriation for fiscal
28 year 2020, (~~(\$446,000)~~) \$1,902,000 of the general fund—state
29 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,379,000 of
30 the general fund—federal appropriation are provided solely for case
31 managers at the area agencies on aging to coordinate care for
32 medicaid clients with mental illness who are living in their own
33 homes. Work shall be accomplished within existing standards for case
34 management and no requirements will be added or modified unless by
35 mutual agreement between the department of social and health services
36 and area agencies on aging.

37 (19) \$117,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$116,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to contract

1 with an organization to provide educational materials, legal
2 services, and attorney training to support persons with dementia. The
3 funding provided in this subsection must be used for:

4 (a) An advance care and legal planning toolkit for persons and
5 families living with dementia, designed and made available online and
6 in print. The toolkit should include educational topics including,
7 but not limited to:

8 (i) The importance of early advance care, legal, and financial
9 planning;

10 (ii) The purpose and application of various advance care, legal,
11 and financial documents;

12 (iii) Dementia and capacity;

13 (iv) Long-term care financing considerations;

14 (v) Elder and vulnerable adult abuse and exploitation;

15 (vi) Checklists such as "legal tips for caregivers," "meeting
16 with an attorney," and "life and death planning;"

17 (vii) Standardized forms such as general durable power of
18 attorney forms and advance health care directives; and

19 (viii) A selected list of additional resources.

20 (b) Webinars about the dementia legal and advance care planning
21 toolkit and related issues and topics with subject area experts. The
22 subject area expert presenters must provide their services in-kind,
23 on a volunteer basis.

24 (c) Continuing legal education programs for attorneys to advise
25 and assist persons with dementia. The continuing education programs
26 must be offered at no cost to attorneys who make a commitment to
27 participate in the pro bono program.

28 (d) Administrative support costs to develop intake forms and
29 protocols, perform client intake, match participating attorneys with
30 eligible clients statewide, maintain records and data, and produce
31 reports as needed.

32 (20) \$18,000 of the traumatic brain injury account—state
33 appropriation is provided solely to implement Substitute House Bill
34 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by
35 June 30, 2019, the amount provided in this subsection shall lapse.~~)

36 (21) \$543,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$543,000 of the general fund—federal appropriation are
38 provided solely to begin implementing an asset verification system
39 that is compliant with the federal medicaid extenders act by January

1 1, 2021 and is subject to the conditions, limitation, and review
2 provided in (~~section 719 of this act~~) section 701 of this act. Of
3 the amounts provided in this subsection, \$75,000 of the general fund—
4 state appropriation in fiscal year 2020 and \$75,000 of the general
5 fund—federal appropriation are provided solely for a feasibility
6 study of information technology solutions for an asset verification
7 system. The feasibility study shall consider the department's
8 existing case management systems that may be required to interface
9 with the asset verification system. The department shall work with
10 the health care authority to develop a long-term strategy for an
11 asset verification system that complies with federal requirements,
12 maximizes efficient use of staff time, supports accurate client
13 financial eligibility determinations, and incorporates relevant
14 findings from the feasibility study, and shall report its findings
15 and recommendation to the governor and appropriate legislative
16 committees no later than December 1, 2019.

17 (22) \$2,437,000 of the long-term services and supports trust
18 account—state appropriation is provided solely to implement Second
19 Substitute House Bill No. 1087 (long-term services and support). Of
20 the amounts provided in this subsection, \$217,000 is provided solely
21 for a contract with the state actuary. (~~If the bill is not enacted
22 by June 30, 2019, the amount provided in this subsection shall
23 lapse.~~)

24 (23) \$2,373,000 of the general fund—state appropriation for
25 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$6,215,000 of the general fund-federal
27 appropriation are provided solely to assist home care agencies with
28 implementing electronic visit verification systems that are compliant
29 with the federal 21st century cures act no later than January 1,
30 2020.

31 (24) \$727,000 of the general fund—state appropriation for fiscal
32 year 2020, \$1,455,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$2,469,000 of the general fund—federal
34 appropriation are provided solely for a ten percent rate increase,
35 effective January 1, 2020, for in-home skilled nursing services,
36 nurse delegation, in-home private duty nursing, and adult family home
37 private duty nursing.

38 (25) \$3,353,000 of the general fund—local appropriation and
39 \$1,055,000 of the general fund—federal appropriation are provided

1 solely to implement Senate Bill No. 5359 (residential services and
2 supports). The annual certification renewal fee for community
3 residential service businesses is \$847 per client in fiscal year 2020
4 and \$859 per client in fiscal year 2021. The annual certification
5 renewal fee may not exceed the department's annual licensing and
6 oversight activity costs. (~~If the bill is not enacted by June 30,
7 2019, the amounts provided in this subsection shall lapse.~~)

8 (26) \$17,481,000 of the general fund—state appropriation for
9 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$41,031,000 of the general fund—federal
11 appropriation are provided solely to continue community alternative
12 placement beds that prioritize the transition of clients who are
13 ready for discharge from the state psychiatric hospitals, but who
14 have additional long-term care or developmental disability needs.

15 (a) Community alternative placement beds include enhanced service
16 facility beds, adult family home beds, skilled nursing facility beds,
17 shared supportive housing beds, state operated living alternative
18 beds, assisted living facility beds, and specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior
20 to leaving one of the state psychiatric hospitals. The individualized
21 assessment must identify and authorize personal care, nursing care,
22 behavioral health stabilization, physical therapy, or other necessary
23 services to meet the unique needs of each client. It is the
24 expectation that, in most cases, staffing ratios in all community
25 alternative placement options described in (a) of this subsection
26 will need to increase to meet the needs of clients leaving the state
27 psychiatric hospitals. If specialized training is necessary to meet
28 the needs of a client before he or she enters a community placement,
29 then the person centered service plan must also identify and
30 authorize this training.

31 (c) When reviewing placement options, the department must
32 consider the safety of other residents, as well as the safety of
33 staff, in a facility. An initial evaluation of each placement,
34 including any documented safety concerns, must occur within thirty
35 days of a client leaving one of the state psychiatric hospitals and
36 entering one of the community placement options described in (a) of
37 this subsection. At a minimum, the department must perform two
38 additional evaluations of each placement during the first year that a
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the
2 complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (27) \$1,344,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$1,344,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 kinship care support program.

8 (28) \$306,000 of the general fund—state appropriation for fiscal
9 year 2020, \$317,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$794,000 of the general fund—federal
11 appropriation are provided solely to increase the administrative rate
12 for home care agencies by five cents per hour effective July 1, 2019.

13 (29) \$94,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$94,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to establish
16 a pilot project to provide personal care services to homeless seniors
17 and persons with disabilities from the time the person presents at a
18 shelter to the time the person becomes eligible for medicaid personal
19 care services.

20 (a) The department shall contract with a single nonprofit
21 organization that provides personal care services to homeless persons
22 and operates a twenty-four hour homeless shelter, and that is
23 currently partnering with the department to bring medicaid personal
24 care services to homeless seniors and persons with disabilities.

25 (b) The department shall submit a report by December 1, 2020, to
26 the governor and appropriate legislative committees. The report shall
27 address findings and outcomes of the pilot and recommendations.

28 ~~((31))~~ (30) \$3,669,000 of the general fund—state appropriation
29 for fiscal year 2020, \$8,543,000 of the general fund—state
30 appropriation for fiscal year 2021, and \$15,434,000 of the general
31 fund—federal appropriation are provided solely to increase rates for
32 assisted living facility providers consistent with chapter 225, Laws
33 of 2018 (SHB 2515) and to provide a rate add-on to providers that
34 serve sixty percent or more ~~((medicare))~~ medicaid clients.

35 ~~((32))~~ (31) \$375,000 of the general fund—state appropriation
36 for fiscal year 2020, \$375,000 of the general fund—state
37 appropriation for fiscal year 2021, and \$750,000 of the general fund—
38 federal appropriation are provided solely to increase rates for adult
39 day health and adult day care providers effective July 1, 2019.

1 ~~((33))~~ (32) The appropriations in this section include
2 sufficient funding for the implementation of Second Substitute Senate
3 Bill No. 5672 (adult family homes specialty services).

4 (33) \$77,000 of the general fund—state appropriation for fiscal
5 year 2021 and \$76,000 of the general fund—federal appropriation are
6 provided solely for implementation of Engrossed Second Substitute
7 Senate Bill No. 6205 (long-term care workers). If the bill is not
8 enacted by June 30, 2020, the amounts provided in this subsection
9 shall lapse.

10 (34) \$4,253,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$4,253,000 of the general fund—federal
12 appropriation are provided solely for implementation of Second
13 Substitute Senate Bill No. 6275 (postacute care). If the bill is not
14 enacted by June 30, 2020, the amounts provided in this subsection
15 shall lapse.

16 (35) \$17,000 of the general fund—state appropriation for fiscal
17 year 2021 and \$12,000 of the general fund—federal appropriation is
18 provided solely for a cost of living adjustment to the personal needs
19 allowance pursuant to RCW 74.09.340.

20 (36) \$2,509,000 of the general fund—state appropriation for
21 fiscal year 2020, \$21,654,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$24,163,000 of the general fund—federal
23 appropriation are provided solely for inflationary adjustments to the
24 direct care and indirect care components of the medicaid daily rates
25 for skilled nursing facilities. These rates shall be adjusted for
26 inflation from the midpoint of the base year to the beginning of the
27 rate year using the most recent calendar year twelve-month average
28 consumer price index for all urban consumers (CPI-U) in the medical
29 expenditure category of nursing homes and adult day services as
30 published by the United States bureau of labor statistics. The
31 department shall review the calendar year cost reports from 2018
32 through 2021 and compare medicaid allowable costs in direct care and
33 indirect care to rates paid to determine the impacts of these
34 inflationary adjustments. Based on its findings, the department shall
35 make recommendations for ongoing inflation to the legislature. This
36 report is due to appropriate committees of the legislature by
37 December 1, 2022.

1 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2020)	((\$362,649,000))
6		<u>\$353,983,000</u>
7	General Fund—State Appropriation (FY 2021)	((\$365,538,000))
8		<u>\$365,353,000</u>
9	General Fund—Federal Appropriation	((\$1,453,819,000))
10		<u>\$1,460,087,000</u>
11	General Fund—Private/Local Appropriation	\$5,416,000
12	Domestic Violence Prevention Account—State	
13	Appropriation	\$2,404,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	((\$26,754,000))
16		<u>\$26,349,000</u>
17	Administrative Contingency Account—State	
18	Appropriation	\$4,000,000
19	TOTAL APPROPRIATION	((\$2,220,580,000))
20		<u>\$2,217,592,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) (a) ((~~\$77,346,000~~)) \$67,875,000 of the general fund—state
24 appropriation for fiscal year 2020, ((~~\$74,058,000~~)) \$69,011,000 of
25 the general fund—state appropriation for fiscal year 2021,
26 ((~~\$808,761,000~~)) \$835,701,000 of the general fund—federal
27 appropriation, \$4,000,000 of the administrative contingency account—
28 state appropriation, and ((~~\$5,662,000~~)) \$5,585,000 of the pension
29 funding stabilization account—state appropriation are provided solely
30 for all components of the WorkFirst program. Within the amounts
31 provided for the WorkFirst program, the department may provide
32 assistance using state-only funds for families eligible for temporary
33 assistance for needy families. The department must create a WorkFirst
34 budget structure that allows for transparent tracking of budget units
35 and subunits of expenditures where these units and subunits are
36 mutually exclusive from other department budget units. The budget
37 structure must include budget units for the following: Cash
38 assistance, child care, WorkFirst activities, and administration of
39 the program. Within these budget units, the department must develop

1 program index codes for specific activities and develop allotments
2 and track expenditures using these codes. The department shall report
3 to the office of financial management and the relevant fiscal and
4 policy committees of the legislature prior to adopting a structure
5 change.

6 (b) (i) (~~(\$266,668,000)~~) \$266,825,000 of the amounts in (a) of
7 this subsection is for assistance to clients, including grants,
8 diversion cash assistance, (~~and~~) additional diversion emergency
9 assistance including but not limited to assistance authorized under
10 RCW 74.08A.210, and eliminating the supplied shelter grant standard
11 for the temporary assistance for needy families and state family
12 assistance programs. The department may use state funds to provide
13 support to working families that are eligible for temporary
14 assistance for needy families but otherwise not receiving cash
15 assistance.

16 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
17 general fund—state appropriation for fiscal year 2020 and \$989,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
21 ~~by June 30, 2019, the amounts provided in this subsection shall~~
22 ~~lapse.~~)

23 (iii) Of the amount in (b) of this subsection, \$845,000 of the
24 general fund—state appropriation for fiscal year 2021 is provided
25 solely for the implementation of Second Substitute Senate Bill No.
26 6478 (economic assistance programs). If the bill is not enacted by
27 June 30, 2020, the amount provided in this subsection shall lapse.

28 (c) (i) (~~(\$158,316,000)~~) \$155,738,000 of the amounts in (a) of
29 this subsection is for WorkFirst job search, education and training
30 activities, barrier removal services, limited English proficiency
31 services, and tribal assistance under RCW 74.08A.040. The department
32 must allocate this funding based on client outcomes and cost
33 effectiveness measures. Within amounts provided in this subsection
34 (1)(c), the department shall implement the working family support
35 program.

36 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
37 is for enhanced transportation assistance. The department must
38 prioritize the use of these funds for the recipients most in need of
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment
2 arrangements that are currently in place to facilitate the
3 reinstatement of drivers' licenses.

4 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
5 general fund—state appropriation for fiscal year 2020 and \$649,000 of
6 the general fund—state appropriation for fiscal year 2021 are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1603 (economic assistance programs). ~~((If the bill is not enacted
9 by June 30, 2019, the amounts provided in this subsection shall
10 lapse.))~~

11 (iv) Of the amount in (b) of this subsection, \$116,000 of the
12 general fund—state appropriation for fiscal year 2021 is provided
13 solely for the implementation of Second Substitute Senate Bill No.
14 6478 (economic assistance programs). If the bill is not enacted by
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (d) ~~((+i))~~ \$353,402,000 of the general fund—federal appropriation
17 is for the working connections child care program under RCW
18 43.216.020 within the department of children, youth, and families.
19 The department is the lead agency for and recipient of the federal
20 temporary assistance for needy families grant. A portion of this
21 grant must be used to fund child care subsidies expenditures at the
22 department of children, youth, and families. The department shall
23 work in collaboration with the department of children, youth, and
24 families to track the average monthly child care subsidy caseload and
25 expenditures by fund type including the child care development fund,
26 general fund—state, and the temporary assistance for needy families
27 grant for the purpose of estimating the monthly temporary assistance
28 for needy families grant reimbursement.

29 (e) \$68,496,000 of the general fund—federal appropriation is for
30 child welfare services within the department of children, youth, and
31 families.

32 (f) (i) ~~(((\$122,945,000))~~ \$137,710,000 of the amounts in (1)(a) of
33 this section is for WorkFirst administration and overhead.

34 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
35 general fund—state appropriation for fiscal year 2020 and \$39,000 of
36 the general fund—state appropriation for fiscal year 2021 are
37 provided solely for implementation of Second Substitute House Bill
38 No. 1603 (economic assistance programs). ~~((If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (iii) Of the amount in (b) of this subsection, \$562,000 of the
4 general fund—state appropriation for fiscal year 2021 is provided
5 solely for the implementation of Second Substitute Senate Bill No.
6 6478 (economic assistance programs). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (g) The amounts in subsections (1)(b) through (e) of this section
9 shall be expended for the programs and in the amounts specified.
10 However, the department may transfer up to ten percent of funding
11 between subsections (1)(b) through (f) of this section. The
12 department shall provide notification prior to any transfer to the
13 office of financial management and to the appropriate legislative
14 committees and the legislative-executive WorkFirst poverty reduction
15 oversight task force. The approval of the director of financial
16 management is required prior to any transfer under this subsection.

17 (h) Each calendar quarter, the department shall provide a
18 maintenance of effort and participation rate tracking report for
19 temporary assistance for needy families to the office of financial
20 management, the appropriate policy and fiscal committees of the
21 legislature, and the legislative-executive WorkFirst poverty
22 reduction oversight task force. The report must detail the following
23 information for temporary assistance for needy families:

24 (i) An overview of federal rules related to maintenance of
25 effort, excess maintenance of effort, participation rates for
26 temporary assistance for needy families, and the child care
27 development fund as it pertains to maintenance of effort and
28 participation rates;

29 (ii) Countable maintenance of effort and excess maintenance of
30 effort, by source, provided for the previous federal fiscal year;

31 (iii) Countable maintenance of effort and excess maintenance of
32 effort, by source, for the current fiscal year, including changes in
33 countable maintenance of effort from the previous year;

34 (iv) The status of reportable federal participation rate
35 requirements, including any impact of excess maintenance of effort on
36 participation targets;

37 (v) Potential new sources of maintenance of effort and progress
38 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting
5 maintenance of effort or the participation rate, what impact these
6 changes have on Washington's temporary assistance for needy families
7 program, and the department's plan to comply with these changes.

8 (j) In the 2019-2021 fiscal biennium, it is the intent of the
9 legislature to provide appropriations from the state general fund for
10 the purposes of (b) through (f) of this subsection if the department
11 does not receive additional federal temporary assistance for needy
12 families contingency funds in each fiscal year as assumed in the
13 budget outlook.

14 (2) \$2,545,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$2,546,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2021 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2020, and annually thereafter, the department
28 must report to the governor and the legislature on all sources of
29 funding available for both refugee and immigrant services and
30 naturalization services during the current fiscal year and the
31 amounts expended to date by service type and funding source. The
32 report must also include the number of clients served and outcome
33 data for the clients.

34 (5) To ensure expenditures remain within available funds
35 appropriated in this section, the legislature establishes the benefit
36 under the state food assistance program, pursuant to RCW 74.08A.120,
37 to be one hundred percent of the federal supplemental nutrition
38 assistance program benefit amount.

1 (6) The department shall review clients receiving services
2 through the aged, blind, or disabled assistance program, to determine
3 whether they would benefit from assistance in becoming naturalized
4 citizens, and thus be eligible to receive federal supplemental
5 security income benefits. Those cases shall be given high priority
6 for naturalization funding through the department.

7 (7) \$3,682,000 of the general fund—state appropriation for fiscal
8 year 2020, \$1,344,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$10,333,000 of the general fund—federal
10 appropriation are provided solely for the continuation of the ESAR
11 project and ~~((are))~~ implementation of a disaster recovery plan. The
12 funding is subject to the conditions, limitations, and review
13 provided in ~~((section 719 of this act))~~ section 701 of this act.

14 (8) The department shall continue the interagency agreement with
15 the department of veterans' affairs to establish a process for
16 referral of veterans who may be eligible for veterans' services. This
17 agreement must include out-stationing department of veterans' affairs
18 staff in selected community service office locations in King and
19 Pierce counties to facilitate applications for veterans' services.

20 (9) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for operational support of the
23 Washington information network 211 organization.

24 (10) ~~((\$996,000))~~ \$748,000 of the general fund—state
25 appropriation for fiscal year 2020 and ~~((\$775,000))~~ \$277,000 of the
26 general fund—federal appropriation are provided solely to ~~((begin~~
27 ~~implementing))~~ implement an asset verification system that is
28 compliant with the federal medicaid extenders act by January 1, 2021
29 and is subject to the conditions, limitations, and review provided in
30 section 701 of this act.

31 (11) Within amounts appropriated in this section, the department
32 must conduct a comprehensive study of the WorkFirst transportation
33 pilot. The department must submit a report by November 1, 2020, to
34 the governor and the appropriate fiscal and policy committees that
35 includes a cost benefit analysis of the transportation pilot. At a
36 minimum, the report must include the total annual cost of the pilot
37 since implementation, total annual number of clients accessing
38 transportation services through the pilot, impacts to sanctions and

1 the participation rate, employment outcomes, caseload impacts,
2 department recommendations, and lessons learned.

3 (12) \$2,506,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$44,000 of the general fund—federal
5 appropriation are provided solely to eliminate the supplied shelter
6 grant standard for the pregnant women assistance, refugee cash
7 assistance, and the aged, blind, or disabled assistance programs.

8 (13) \$211,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Third
10 Substitute Senate Bill No. 5164 (trafficking victims assist.). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (14) \$62,000 of the general fund—state appropriation for fiscal
14 year 2021 and \$23,000 of the general fund—federal appropriation are
15 provided solely for the implementation of Engrossed Second Substitute
16 Senate Bill No. 6128 (postpartum period/medicaid). If the bill is not
17 enacted by June 30, 2020, the amounts provided in this subsection
18 shall lapse.

19 (15) \$41,000 of the general fund—state appropriation for fiscal
20 year 2021 and \$9,000 of the general fund—federal appropriation are
21 provided solely for the implementation of Fourth Substitute Senate
22 Bill No. 5533 (parental improvement). If the bill is not enacted by
23 June 30, 2020, the amounts provided in this subsection shall lapse.

24 (16) \$1,121,000 of the general fund—state appropriation for
25 fiscal year 2021 and \$1,107,000 of the general fund—federal
26 appropriation are provided solely for the implementation of Second
27 Substitute Senate Bill No. 5144 (child support pass-through). If the
28 bill is not enacted by June 30, 2020, the amounts provided in this
29 subsection shall lapse.

30 (17) \$2,500,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for a cost of living adjustment
32 to the personal needs allowance pursuant to RCW 74.09.340.

33 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
36 **REHABILITATION PROGRAM**

37 General Fund—State Appropriation (FY 2020) (~~(\$16,656,000)~~)
38 \$16,663,000

1	General Fund—State Appropriation (FY 2021).	((\$17,605,000))
2		<u>\$17,613,000</u>
3	General Fund—Federal Appropriation.	((\$109,571,000))
4		<u>\$109,595,000</u>
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$2,024,000
7	TOTAL APPROPRIATION.	((\$145,856,000))
8		<u>\$145,895,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of social and health services vocational
12 rehabilitation program shall participate in the development of an
13 implementation plan to build statewide capacity among school
14 districts to improve transition planning for students in special
15 education who meet criteria for services from the developmental
16 disabilities administration, pursuant to section 501(3)(c) of this
17 act.

18 (2) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for supported employment
21 services for additional eligible clients with the most significant
22 disabilities who would otherwise be placed on the federally required
23 order of selection waiting list.

24 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
27 **PROGRAM**

28	General Fund—State Appropriation (FY 2020).	((\$53,965,000))
29		<u>\$52,711,000</u>
30	General Fund—State Appropriation (FY 2021).	((\$54,800,000))
31		<u>\$53,947,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$4,580,000
34	TOTAL APPROPRIATION.	((\$113,345,000))
35		<u>\$111,238,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The special commitment center may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (2) \$705,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$784,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to expand its
7 King county secure transition facility from six beds to twelve beds
8 beginning January 1, 2020.

9 (3) \$225,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$210,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to hire staff
12 to provide medical transportation and hospital watch services for
13 individuals in need of medical care outside the main facility.

14 (4) \$158,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$152,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to hire an
17 administrator to coordinate siting efforts for new secure community
18 transition facilities to house individuals transitioning to the
19 community from the main facility.

20 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
23 **SUPPORTING SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	((\$31,403,000))
25		<u>\$31,806,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$32,427,000))
27		<u>\$36,832,000</u>
28	General Fund—Federal Appropriation	((\$44,592,000))
29		<u>\$48,134,000</u>
30	Pension Funding Stabilization Account—State	
31	Appropriation	((\$6,044,000))
32		<u>\$6,449,000</u>
33	TOTAL APPROPRIATION	((\$114,466,000))
34		<u>\$123,221,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) Within amounts appropriated in this section, the department
38 shall provide to the department of health, where available, the

1 following data for all nutrition assistance programs funded by the
2 United States department of agriculture and administered by the
3 department. The department must provide the report for the preceding
4 federal fiscal year by February 1, 2020, and February 1, 2021. The
5 report must provide:

6 (a) The number of people in Washington who are eligible for the
7 program;

8 (b) The number of people in Washington who participated in the
9 program;

10 (c) The average annual participation rate in the program;

11 (d) Participation rates by geographic distribution; and

12 (e) The annual federal funding of the program in Washington.

13 (2) \$47,000 of the general fund—state appropriation for fiscal
14 year 2020, \$47,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$142,000 of the general fund—federal appropriation are
16 provided solely for the implementation of an agreement reached
17 between the governor and the Washington federation of state employees
18 for the language access providers under the provisions of chapter
19 41.56 RCW for the 2019-2021 fiscal biennium.

20 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
23 **AGENCIES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	((\$36,426,000))
25		<u>\$36,465,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$38,154,000))
27		<u>\$38,236,000</u>
28	General Fund—Federal Appropriation	((\$41,143,000))
29		<u>\$41,199,000</u>
30	TOTAL APPROPRIATION	((\$115,723,000))
31		<u>\$115,900,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Within the amounts appropriated in this section, the
35 department must extend master property insurance to all buildings
36 owned by the department valued over \$250,000 and to all locations
37 leased by the department with contents valued over \$250,000.

1 (2) \$63,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$7,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
5 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
6 ~~in this subsection shall lapse.~~)

7 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10 During the 2019-2021 fiscal biennium, the health care authority
11 shall provide support and data as required by the office of the state
12 actuary in providing the legislature with health care actuarial
13 analysis, including providing any information in the possession of
14 the health care authority or available to the health care authority
15 through contracts with providers, plans, insurers, consultants, or
16 any other entities contracting with the health care authority.

17 Information technology projects or investments and proposed
18 projects or investments impacting time capture, payroll and payment
19 processes and systems, eligibility, case management, and
20 authorization systems within the health care authority are subject to
21 technical oversight by the office of the chief information officer.

22 The health care authority shall not initiate any services that
23 require expenditure of state general fund moneys unless expressly
24 authorized in this act or other law. The health care authority may
25 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
26 federal moneys not anticipated in this act as long as the federal
27 funding does not require expenditure of state moneys for the program
28 in excess of amounts anticipated in this act. If the health care
29 authority receives unanticipated unrestricted federal moneys, those
30 moneys shall be spent for services authorized in this act or in any
31 other legislation providing appropriation authority, and an equal
32 amount of appropriated state general fund moneys shall lapse. Upon
33 the lapsing of any moneys under this subsection, the office of
34 financial management shall notify the legislative fiscal committees.
35 As used in this subsection, "unrestricted federal moneys" includes
36 block grants and other funds that federal law does not require to be
37 spent on specifically defined projects or matched on a formula basis
38 by state funds.

1 The health care authority, the health benefit exchange, the
 2 department of social and health services, the department of health,
 3 and the department of children, youth, and families shall work
 4 together within existing resources to establish the health and human
 5 services enterprise coalition (the coalition). The coalition, led by
 6 the health care authority, must be a multi-organization collaborative
 7 that provides strategic direction and federal funding guidance for
 8 projects that have cross-organizational or enterprise impact,
 9 including information technology projects that affect organizations
 10 within the coalition. By October 31, 2019, the coalition must submit
 11 a report to the governor and the legislature that describes the
 12 coalition's plan for projects affecting the coalition organizations.
 13 The report must include any information technology projects impacting
 14 coalition organizations and, in collaboration with the office of the
 15 chief information officer, provide: (1) The status of any information
 16 technology projects currently being developed or implemented that
 17 affect the coalition; (2) funding needs of these current and future
 18 information technology projects; and (3) next steps for the
 19 coalition's information technology projects. The office of the chief
 20 information officer shall maintain a statewide perspective when
 21 collaborating with the coalition to ensure that the development of
 22 projects identified in this report are planned for in a manner that
 23 ensures the efficient use of state resources and maximizes federal
 24 financial participation. The work of the coalition is subject to the
 25 conditions, limitations, and review provided in (~~section 719 of this~~
 26 ~~act~~) section 701 of this act.

27 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
 28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

30	General Fund—State Appropriation (FY 2020). . . .	((\$2,281,076,000))
31		<u>\$2,377,544,000</u>
32	General Fund—State Appropriation (FY 2021). . . .	((\$2,325,882,000))
33		<u>\$2,534,104,000</u>
34	General Fund—Federal Appropriation.	((\$11,597,642,000))
35		<u>\$12,443,701,000</u>
36	General Fund—Private/Local Appropriation.	((\$285,918,000))
37		<u>\$280,764,000</u>
38	Emergency Medical Services and Trauma Care Systems	

1	Trust Account—State Appropriation.	\$15,086,000
2	Hospital Safety Net Assessment Account—State	
3	Appropriation.	(\$721,718,000)
4		<u>\$715,909,000</u>
5	Medicaid Fraud Penalty Account—State Appropriation.	\$10,364,000
6	Dedicated Marijuana Account—State	
7	Appropriation (FY 2020).	(\$18,951,000)
8		<u>\$20,902,000</u>
9	Dedicated Marijuana Account—State	
10	Appropriation (FY 2021).	(\$19,341,000)
11		<u>\$21,084,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$4,544,000
14	Medical Aid Account—State Appropriation.	\$538,000
15	TOTAL APPROPRIATION.	(\$17,281,060,000)
16		<u>\$18,424,540,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The authority shall not accept or expend any federal funds
20 received under a medicaid transformation waiver under healthier
21 Washington except as described in subsections (2) and (3) of this
22 section until specifically approved and appropriated by the
23 legislature. To ensure compliance with legislative directive budget
24 requirements and terms and conditions of the waiver, the authority
25 shall implement the waiver and reporting requirements with oversight
26 from the office of financial management. The legislature finds that
27 appropriate management of the innovation waiver requires better
28 analytic capability, transparency, consistency, timeliness, accuracy,
29 and lack of redundancy with other established measures and that the
30 patient must be considered first and foremost in the implementation
31 and execution of the demonstration waiver. In order to effectuate
32 these goals, the authority shall: (a) Require the Dr. Robert Bree
33 collaborative and the health technology assessment program to reduce
34 the administrative burden upon providers by only requiring
35 performance measures that are nonduplicative of other nationally
36 established measures. The joint select committee on health care
37 oversight will evaluate the measures chosen by the collaborative and
38 the health technology assessment program for effectiveness and
39 appropriateness; (b) develop a patient satisfaction survey with the

1 goal to gather information about whether it was beneficial for the
2 patient to use the center of excellence location in exchange for
3 additional out-of-pocket savings; (c) ensure patients and health care
4 providers have significant input into the implementation of the
5 demonstration waiver, in order to ensure improved patient health
6 outcomes; and (d) in cooperation with the department of social and
7 health services, consult with and provide notification of work on
8 applications for federal waivers, including details on waiver
9 duration, financial implications, and potential future impacts on the
10 state budget, to the joint select committee on health care oversight
11 prior to submitting waivers for federal approval. By federal
12 standard, the medicaid transformation demonstration waiver shall not
13 exceed the duration originally granted by the centers for medicare
14 and medicaid services and any programs created or funded by this
15 waiver do not create an entitlement. Beginning May 15, 2019, and
16 continuing through December 15, 2019, by the 15th of each month, the
17 director in consultation with the secretary shall report to the
18 fiscal chair of the appropriate committees of the legislature in the
19 manner and form requested the status of the medicaid transformation
20 waiver, including any anticipated or proposed changes to accruals or
21 expenditures.

22 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general
23 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
24 \$169,627,000 of the general fund—local appropriation may be expended
25 for transformation through accountable communities of health
26 described in initiative 1 of the medicaid transformation
27 demonstration wavier under healthier Washington, including preventing
28 youth drug use, opioid prevention and treatment, and physical and
29 behavioral health integration. Under this initiative, the authority
30 shall take into account local input regarding community needs. In
31 order to ensure transparency to the appropriate fiscal committees of
32 the legislature, the authority shall provide fiscal staff of the
33 legislature query ability into any database of the fiscal
34 intermediary that authority staff would be authorized to access. The
35 authority shall not increase general fund—state expenditures under
36 this initiative. The director shall also report to the fiscal
37 committees of the legislature all of the expenditures under this
38 subsection and shall provide such fiscal data in the time, manner,
39 and form requested by the legislative fiscal committees. By December

1 15, 2019, the authority in collaboration with each accountable
2 community of health shall demonstrate how it will be self-sustaining
3 by the end of the demonstration waiver period, including sources of
4 outside funding, and provide this reporting to the joint select
5 committee on health care oversight. If by the third year of the
6 demonstration waiver there are not measurable, improved patient
7 outcomes and financial returns, the Washington state institute for
8 public policy will conduct an audit of the accountable communities of
9 health, in addition to the process set in place through the
10 independent evaluation required by the agreement with centers for
11 medicare and medicaid services.

12 (3) (a) No more than \$79,829,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the authority and the department of social and
17 health services shall ensure that allowable and necessary services
18 are provided to eligible clients as identified by the department or
19 its third party administrator. The authority and the department in
20 consultation with the medicaid forecast work group, shall ensure that
21 reasonable reimbursements are established for services deemed
22 necessary within an identified limit per individual. The authority
23 shall not increase general fund—state expenditures under this
24 initiative. The director shall report to the joint select committee
25 on health care oversight no less than quarterly on financial and
26 health outcomes. The director shall also report to the fiscal
27 committees of the legislature all of the expenditures of this
28 subsection and shall provide such fiscal data in the time, manner,
29 and form requested by the legislative fiscal committees.

30 (b) No more than \$68,867,000 of the general fund—federal
31 appropriation may be expended for the medicaid quality improvement
32 program. Under federal regulations, the medicaid quality improvement
33 program is authorized and allows states to design quality improvement
34 programs for the medicaid population in ways that support the state's
35 quality goals. Medicaid quality improvement program payments will not
36 count against initiative 1 of the medicaid transformation
37 demonstration waiver spending limit and are excluded from the
38 waiver's budget neutrality calculation. Apple health managed care
39 organizations and their partnering providers will receive medicaid

1 quality improvement program payments as they meet designated
2 milestones. Partnering providers and apple health managed care
3 organizations will work together to achieve medicaid quality
4 improvement program goals according to the performance period
5 timelines and reporting deadlines as set forth by the authority. The
6 authority shall only utilize the medicaid quality improvement program
7 to support the transformation waiver and shall not pursue its use for
8 other purposes. Any programs created or funded by the medicaid
9 quality improvement program do not create an entitlement. The
10 authority shall not increase general fund—state, federal, or local
11 expenditures under this program. The director shall report to the
12 joint select committee on health care oversight not less than
13 quarterly on financial and health outcomes. The director shall report
14 to the fiscal committees of the legislature all of the expenditures
15 under this subsection and shall provide such fiscal data in the time,
16 manner, and form requested by the legislative fiscal committees.

17 (4) Annually, no later than November 1st, the authority shall
18 report to the governor and appropriate committees of the legislature:

19 (a) Savings attributed to behavioral and physical integration in
20 areas that are scheduled to integrate in the following calendar year,
21 and (b) savings attributed to behavioral and physical health
22 integration and the level of savings achieved in areas that have
23 integrated behavioral and physical health.

24 (5) Sufficient amounts are appropriated in this subsection to
25 implement the medicaid expansion as defined in the social security
26 act, section 1902(a)(10)(A)(i)(VIII).

27 (6) The legislature finds that medicaid payment rates, as
28 calculated by the health care authority pursuant to the
29 appropriations in this act, bear a reasonable relationship to the
30 costs incurred by efficiently and economically operated facilities
31 for providing quality services and will be sufficient to enlist
32 enough providers so that care and services are available to the
33 extent that such care and services are available to the general
34 population in the geographic area. The legislature finds that the
35 cost reports, payment data from the federal government, historical
36 utilization, economic data, and clinical input constitute reliable
37 data upon which to determine the payment rates.

38 (7) Based on quarterly expenditure reports and caseload
39 forecasts, if the health care authority estimates that expenditures
40 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited
2 to reduction of rates or elimination of optional services to reduce
3 expenditures so that total program costs do not exceed the annual
4 appropriation authority.

5 (8) In determining financial eligibility for medicaid-funded
6 services, the health care authority is authorized to disregard
7 recoveries by Holocaust survivors of insurance proceeds or other
8 assets, as defined in RCW 48.104.030.

9 (9) The legislature affirms that it is in the state's interest
10 for Harborview medical center to remain an economically viable
11 component of the state's health care system.

12 (10) When a person is ineligible for medicaid solely by reason of
13 residence in an institution for mental diseases, the health care
14 authority shall provide the person with the same benefits as he or
15 she would receive if eligible for medicaid, using state-only funds to
16 the extent necessary.

17 (11) \$4,261,000 of the general fund—state appropriation for
18 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$8,522,000 of the general fund—federal
20 appropriation are provided solely for low-income disproportionate
21 share hospital payments.

22 (12) Within the amounts appropriated in this section, the health
23 care authority shall provide disproportionate share hospital payments
24 to hospitals that provide services to children in the children's
25 health program who are not eligible for services under Title XIX or
26 XXI of the federal social security act due to their citizenship
27 status.

28 (13) \$6,000,000 of the general fund—federal appropriation is
29 provided solely for supplemental payments to nursing homes operated
30 by public hospital districts. The public hospital district shall be
31 responsible for providing the required nonfederal match for the
32 supplemental payment, and the payments shall not exceed the maximum
33 allowable under federal rules. It is the legislature's intent that
34 the payments shall be supplemental to and shall not in any way offset
35 or reduce the payments calculated and provided in accordance with
36 part E of chapter 74.46 RCW. It is the legislature's further intent
37 that costs otherwise allowable for rate-setting and settlement
38 against payments under chapter 74.46 RCW shall not be disallowed
39 solely because such costs have been paid by revenues retained by the

1 nursing home from these supplemental payments. The supplemental
2 payments are subject to retrospective interim and final cost
3 settlements based on the nursing homes' as-filed and final medicare
4 cost reports. The timing of the interim and final cost settlements
5 shall be at the health care authority's discretion. During either the
6 interim cost settlement or the final cost settlement, the health care
7 authority shall recoup from the public hospital districts the
8 supplemental payments that exceed the medicaid cost limit and/or the
9 medicare upper payment limit. The health care authority shall apply
10 federal rules for identifying the eligible incurred medicaid costs
11 and the medicare upper payment limit.

12 (14) The health care authority shall continue the inpatient
13 hospital certified public expenditures program for the 2019-2021
14 fiscal biennium. The program shall apply to all public hospitals,
15 including those owned or operated by the state, except those
16 classified as critical access hospitals or state psychiatric
17 institutions. The health care authority shall submit reports to the
18 governor and legislature by November 1, 2020, and by November 1,
19 2021, that evaluate whether savings continue to exceed costs for this
20 program. If the certified public expenditures (CPE) program in its
21 current form is no longer cost-effective to maintain, the health care
22 authority shall submit a report to the governor and legislature
23 detailing cost-effective alternative uses of local, state, and
24 federal resources as a replacement for this program. During fiscal
25 year 2020 and fiscal year 2021, hospitals in the program shall be
26 paid and shall retain one hundred percent of the federal portion of
27 the allowable hospital cost for each medicaid inpatient fee-for-
28 service claim payable by medical assistance and one hundred percent
29 of the federal portion of the maximum disproportionate share hospital
30 payment allowable under federal regulations. Inpatient medicaid
31 payments shall be established using an allowable methodology that
32 approximates the cost of claims submitted by the hospitals. Payments
33 made to each hospital in the program in each fiscal year of the
34 biennium shall be compared to a baseline amount. The baseline amount
35 will be determined by the total of (a) the inpatient claim payment
36 amounts that would have been paid during the fiscal year had the
37 hospital not been in the CPE program based on the reimbursement rates
38 developed, implemented, and consistent with policies approved in the
39 2019-2021 biennial operating appropriations act and in effect on July
40 1, 2015, (b) one-half of the indigent assistance disproportionate

1 share hospital payment amounts paid to and retained by each hospital
2 during fiscal year 2005, and (c) all of the other disproportionate
3 share hospital payment amounts paid to and retained by each hospital
4 during fiscal year 2005 to the extent the same disproportionate share
5 hospital programs exist in the 2019-2021 fiscal biennium. If payments
6 during the fiscal year exceed the hospital's baseline amount, no
7 additional payments will be made to the hospital except the federal
8 portion of allowable disproportionate share hospital payments for
9 which the hospital can certify allowable match. If payments during
10 the fiscal year are less than the baseline amount, the hospital will
11 be paid a state grant equal to the difference between payments during
12 the fiscal year and the applicable baseline amount. Payment of the
13 state grant shall be made in the applicable fiscal year and
14 distributed in monthly payments. The grants will be recalculated and
15 redistributed as the baseline is updated during the fiscal year. The
16 grant payments are subject to an interim settlement within eleven
17 months after the end of the fiscal year. A final settlement shall be
18 performed. To the extent that either settlement determines that a
19 hospital has received funds in excess of what it would have received
20 as described in this subsection, the hospital must repay the excess
21 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the
22 general fund—state appropriation for fiscal year 2020 and
23 (~~(\$522,000)~~) \$38,121,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for state grants for the
25 participating hospitals.

26 (15) The health care authority shall seek public-private
27 partnerships and federal funds that are or may become available to
28 provide on-going support for outreach and education efforts under the
29 federal children's health insurance program reauthorization act of
30 2009.

31 (16) The health care authority shall target funding for maternity
32 support services towards pregnant women with factors that lead to
33 higher rates of poor birth outcomes, including hypertension, a
34 preterm or low birth weight birth in the most recent previous birth,
35 a cognitive deficit or developmental disability, substance abuse,
36 severe mental illness, unhealthy weight or failure to gain weight,
37 tobacco use, or African American or Native American race. The health
38 care authority shall prioritize evidence-based practices for delivery
39 of maternity support services. To the extent practicable, the health
40 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (17) The authority shall submit reports to the governor and the
4 legislature by September 15, 2020, and no later than September 15,
5 2021, that delineate the number of individuals in medicaid managed
6 care, by carrier, age, gender, and eligibility category, receiving
7 preventative services and vaccinations. The reports should include
8 baseline and benchmark information from the previous two fiscal years
9 and should be inclusive of, but not limited to, services recommended
10 under the United States preventative services task force, advisory
11 committee on immunization practices, early and periodic screening,
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant
13 preventative and vaccination medicaid guidelines and requirements.

14 (18) Managed care contracts must incorporate accountability
15 measures that monitor patient health and improved health outcomes,
16 and shall include an expectation that each patient receive a wellness
17 examination that documents the baseline health status and allows for
18 monitoring of health improvements and outcome measures.

19 (19) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult dental benefit.

21 (20) The health care authority shall coordinate with the
22 department of social and health services to provide referrals to the
23 Washington health benefit exchange for clients that will be
24 ineligible for medicaid.

25 (21) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. The health care authority shall complete
31 medicaid applications in the HealthPlanfinder for households
32 receiving or applying for medical assistance benefits.

33 (22) \$90,000 of the general fund—state appropriation for fiscal
34 year 2020, \$90,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$180,000 of the general fund—federal appropriation are
36 provided solely to continue operation by a nonprofit organization of
37 a toll-free hotline that assists families to learn about and enroll
38 in the apple health for kids program.

1 (23) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (24) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (25) Sufficient amounts are appropriated in this section to
11 remove the mental health visit limit and to provide the shingles
12 vaccine and screening, brief intervention, and referral to treatment
13 benefits that are available in the medicaid alternative benefit plan
14 in the classic medicaid benefit plan.

15 (26) The authority shall use revenue appropriated from the
16 dedicated marijuana fund for contracts with community health centers
17 under RCW 69.50.540 in lieu of general fund—state payments to
18 community health centers for services provided to medical assistance
19 clients, and it is the intent of the legislature that this policy
20 will be continued in subsequent fiscal biennia.

21 (27) Beginning no later than January 1, 2018, for any service
22 eligible under the medicaid state plan for encounter payments,
23 managed care organizations at the request of a rural health clinic
24 shall pay the full published encounter rate directly to the clinic.
25 At no time will a managed care organization be at risk for or have
26 any right to the supplemental portion of the claim. Payments will be
27 reconciled on at least an annual basis between the managed care
28 organization and the authority, with final review and approval by the
29 authority.

30 (28) Sufficient funds are provided for the authority to remove
31 payment and billing limitations identified during the review process
32 required for implementation of chapter 226, Laws of 2017 (behavioral
33 health care - primary care integration) for health and behavior
34 codes, psychotherapy codes, and to continue to offer face-to-
35 face tobacco cessation counseling only for pregnant individuals.
36 Additional funding is provided to increase the rates for the health
37 and behavior codes and psychotherapy codes identified through the
38 stakeholder work group process required under chapter 226, Laws of
39 2017 (SSB 5779) by ten percent.

1 (29) (a) \$34,145,000 of the general fund—state appropriation for
2 fiscal year 2021 and \$5,898,000 of the general fund—federal
3 appropriation are provided solely for the compromise of claims in the
4 reconciliation process for rural health clinics for the calendar
5 years 2014-2017. The authority may not recover the state portion of
6 rural health clinic reconciliations for calendar years 2014-2017 for
7 which no state accrual was made. If the authority determines there
8 are unliquidated prior period accrual balances available to refund
9 the federal government for these years, these amounts must be used
10 prior to the amounts provided in this subsection.

11 (b) By October 15, 2019, the authority shall report to the
12 governor and relevant committees of the legislature the status of
13 rural health clinic reconciliations for calendar years 2011-2013,
14 including any use of available unliquidated prior period accrual
15 balances to refund the federal government for those calendar years.
16 Additionally, the report shall include the status of rural health
17 clinic reconciliations for calendar years 2014-2017, including
18 anticipated amounts owed to or from rural health clinics from the
19 reconciliation process for those fiscal years. The authority shall
20 not recover the state portion of rural health reconciliations for
21 calendar years 2011-2013 for which no general fund state accrual was
22 made. The authority shall not pursue recoveries for calendar years
23 2014-2017 until after the legislature has an opportunity to take
24 action during the 2020 legislative session. If the legislature does
25 not take any action on rural health clinic reconciliations for
26 calendar years 2014-2017, recoveries shall commence per
27 administrative rule.

28 (c) Beginning with fiscal year 2020, and for each subsequent year
29 thereafter, the authority shall reconcile on an annual basis with
30 rural health centers.

31 (d) Beginning with fiscal year 2020, and for each subsequent year
32 thereafter, the authority shall properly accrue for any anticipated
33 reconciliations with rural health centers during the fiscal year
34 close process following generally accepted accounting practices.

35 (30) Sufficient amounts are appropriated in this section for the
36 authority to provide a medicaid equivalent adult dental benefit to
37 clients enrolled in the medical care service program.

38 (31) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Bree collaborative to
2 support collaborative learning and targeted technical assistance for
3 quality improvement initiatives. The collaborative must use these
4 amounts to hire one full-time staff person to promote the adoption of
5 Bree collaborative recommendations and to hold two conferences
6 focused on the sharing of best implementation practices.

7 (32) Within the amounts appropriated in this section, the
8 authority shall reimburse for maternity (~~support~~) services provided
9 by doulas.

10 (33) The authority shall facilitate a home health work group
11 consisting of home health provider associations, hospital
12 associations, managed care organizations, the department of social
13 and health services, and the department of health to develop a new
14 medicaid payment methodology for home health services. The authority
15 must submit a report with final recommendations and a proposed
16 implementation timeline to the appropriate committees of the
17 legislature by November 30, 2019. The work group must consider the
18 following when developing the new payment methodology:

19 (a) Reimbursement for telemedicine;

20 (b) Reimbursement for social work for clients with behavioral
21 health needs;

22 (c) An additional add-on for services in rural or underserved
23 areas;

24 (d) Quality metrics for home health providers serving medical
25 assistance clients including reducing hospital readmission;

26 (e) The role of home health in caring for individuals with
27 complex, physical, and behavioral health needs who are able to
28 receive care in their own home, but are unable to be discharged from
29 hospital settings; and

30 (f) Partnerships between home health and other community
31 resources that enable individuals to be served in a cost-effective
32 setting that also meets the individual's needs and preferences.

33 (34) \$969,000 of the general fund—state appropriation for fiscal
34 year 2020, \$2,607,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$1,268,000 of the general fund—federal
36 appropriation are provided solely to create and operate a tele-
37 behavioral health video call center staffed by the University of
38 Washington's department of psychiatry and behavioral sciences. The
39 center must provide emergency department providers, primary care

1 providers, and county and municipal correctional facility providers
2 with on-demand access to psychiatric and substance use disorder
3 clinical consultation. When clinically appropriate and technically
4 feasible, the clinical consultation may also involve direct
5 assessment of patients using tele-video technology. The center must
6 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
7 four hours a day in fiscal year 2021. Of the federal amounts provided
8 in this subsection, \$700,000 is from the substance abuse prevention
9 and treatment federal block grant and is to support addiction
10 medicine services through the call center.

11 (35) \$300,000 of the general fund—federal appropriation, from the
12 substance abuse prevention and treatment federal block grant amount,
13 is provided solely for medication interaction services through the
14 Washington state poison center.

15 (36) Within the amounts appropriated in this section, the
16 authority shall review the current diagnosis-related group high
17 outlier claim policies and examine the impact of increasing the
18 current high outlier threshold. To the extent necessary, the
19 authority shall seek actuarial support for this work. The authority
20 must provide a report to the appropriate committees of the
21 legislature by December 31, 2019, that:

22 (a) Outlines several options for increasing the threshold;

23 (b) Describes the impact of these options on hospitals, the
24 state, and medicaid managed care organizations; and

25 (c) Identifies any technical challenge or limitations of changes
26 to the threshold.

27 (37) Within the amounts appropriated in this section, the
28 authority to include allergen control bed and pillow covers as part
29 of the durable medical equipment benefit for children with an asthma
30 diagnosis enrolled in medical assistance programs.

31 (38) Sufficient amounts are appropriated in this section to
32 increase the hourly rate by ten percent for registered nurses and
33 licensed practical nurses providing skilled nursing services for
34 children who require medically intensive care in a home setting. This
35 rate increase begins on January 1, 2020.

36 (39) Sufficient amounts are appropriated in this section to
37 increase the daily rate by ten percent for registered nurses and
38 licensed practical nurses providing skilled nursing services to
39 medically intensive children's program clients who reside in a group
40 home setting. This rate increase begins on January 1, 2020.

1 (40) \$400,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely to implement Engrossed Substitute Senate
3 Bill No. 5526 (individual health insurance market). (~~If the bill is~~
4 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (41) \$22,000 of the general fund—state appropriation for fiscal
7 year 2020, \$159,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$181,000 of the general fund—federal
9 appropriation are provided solely to implement Substitute House Bill
10 No. 1199 (health care/disability). (~~If the bill is not enacted by~~
11 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

12 (42) (~~(\$290,000 of the general fund state appropriation for~~
13 ~~fiscal year 2020 and \$165,000 of the general fund state appropriation~~
14 ~~for fiscal year 2021 are provided solely to)~~ Within the amounts
15 appropriated in this section, the authority shall implement Engrossed
16 Second Substitute House Bill No. 1224 (Rx drug cost transparency).
17 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
18 ~~in this subsection shall lapse.~~)

19 (43) \$1,053,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$2,222,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to implement
22 Engrossed Substitute Senate Bill No. 5741 (all payer claims
23 database). (~~If the bill is not enacted by June 30, 2019, the amounts~~
24 ~~provided in this subsection shall lapse.~~)

25 (44) \$2,374,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$2,374,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the kidney
28 disease program.

29 (45) The authority shall work with the department of health,
30 other state agencies, and other hepatitis C virus medication
31 purchasers to establish a comprehensive procurement strategy. As part
32 of this work, the authority shall estimate, by program, any savings
33 that will result from lower medication costs. It is the intent of the
34 legislature to evaluate reinvesting any savings to expand treatment
35 for individuals enrolled in state covered groups and to further the
36 public health elimination effort during the 2020 legislative session.
37 By October 31, 2019, the authority and department shall report to the
38 governor and relevant committees of the legislature on:

39 (a) The progress of the procurement;

- 1 (b) The estimated savings resulting from lower medication costs;
2 (c) Funding needed for public health interventions to eliminate
3 the hepatitis C virus;
4 (d) The current status of treatment; and
5 (e) A plan to implement the elimination effort.

6 (46) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
8 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
9 dental). Open enrollment periods and special enrollment periods must
10 be consistent with the enrollment periods for the COFA medical
11 program, through the health benefit exchange, and program
12 administration must be consistent with the pacific islander medical
13 program. The first open-enrollment period for the COFA dental program
14 must begin no later than November 1, 2020. The dental services must
15 be consistent with the adult medicaid dental coverage, including
16 state payment of premiums, out-of-pocket costs for covered benefits
17 under the qualified dental plan, and costs for noncovered qualified
18 dental plan benefits consistent with, but not to exceed, the medicaid
19 adult dental coverage. (~~(If the bill is not enacted by June 30, 2019,~~
20 ~~the amounts provided in this subsection shall lapse.)~~)

21 (47) During the 2019-2021 biennium, sufficient amounts are
22 provided in this section for the authority to provide services
23 identical to those services covered by the Washington state family
24 planning waiver program as of August 2018 to individuals who:

- 25 (a) Are over nineteen years of age;
26 (b) Are at or below two hundred and sixty percent of the federal
27 poverty level as established in WAC 182-505-0100;
28 (c) Are not covered by other public or private insurance; and
29 (d) Need family planning services and are not currently covered
30 by or eligible for another medical assistance program for family
31 planning.

32 (48) \$282,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$754,000 of the general fund—federal appropriation are
34 provided solely for the implementation of Senate Bill No. 5415
35 (Indian health improvement). (~~(If the bill is not enacted by June 30,~~
36 ~~2019, the amounts provided in this subsection shall lapse.)~~)

37 (49) \$3,150,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$3,500,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to reimburse

1 dental health aid therapists for services performed in tribal
2 facilities for medicaid clients. The authority must leverage any
3 federal funding that may become available as a result of appeal
4 decisions from the centers for medicare and medicaid services.

5 (50) Sufficient amounts are appropriated within this section for
6 the authority to incorporate the expected outcomes and criteria to
7 measure the performance of service coordination organizations as
8 provided in chapter 70.320 RCW into contracts with managed care
9 organizations that provide services to clients. The authority is
10 directed to:

11 (a) Contract with an external quality improvement organization to
12 annually analyze the performance of managed care organizations
13 providing services to clients under this chapter based on seven
14 performance measures. The analysis required under this subsection
15 must:

16 (i) Measure managed care performance in four common measures
17 across each managed care organization, including:

18 (A) At least one common measure must be weighted towards having
19 the potential to impact managed care costs; and

20 (B) At least one common measure must be weighted towards
21 population health management, as defined by the measure; and

22 (ii) Measure managed care performance in an additional three
23 quality focus performance measures specific to a managed care
24 organization. Quality focus performance measures chosen by the
25 authority must:

26 (A) Be chosen from the statewide common measure set;

27 (B) Reflect specific measures where a managed care organization
28 has poor performance; and

29 (C) Be substantive and clinically meaningful in promoting health
30 status.

31 (b) By September 1, 2019, the authority shall set the four common
32 measures to be analyzed across all managed care organizations.

33 (c) By September 1, 2019, the authority shall set three quality
34 focus performance measures specific to each managed care
35 organization. The authority must determine performance measures for
36 each managed care organization based on the criteria established in
37 (a)(ii) of this subsection.

38 (d) By September 15, 2019, and annually thereafter, the authority
39 shall notify each managed care organization of the performance
40 measures for the organization for the subsequent plan year.

1 (e) Beginning in plan year 2020, two percent of the total plan
2 year funding appropriated to each managed care organization that
3 provides services to clients under chapter 70.320 RCW shall be
4 withheld. At least seventy-five percent of the withhold shall be held
5 contingent on each managed care organization's performance on the
6 seven performance measures identified in this section. Each managed
7 care organization may earn back the annual withhold if the external
8 quality improvement organization finds that the managed care
9 organization:

10 (i) Made statistically significant improvement in the seven
11 performance measures as compared to the preceding plan year; or

12 (ii) Scored in the top national medicaid quartile of the
13 performance measures.

14 (f) The amount of withhold annually paid to each managed care
15 organization shall be proportional to findings of statistically
16 significant improvement or top national medicaid quartile scoring by
17 a managed care organization.

18 (g) For no more than two of the four quality focus performance
19 measures, the authority may use an alternate methodology to
20 approximate top national medicaid quartile performance where top
21 quartile performance data is unavailable.

22 (h) For the purposes of this subsection, "external quality
23 improvement organization" means an organization that meets the
24 competence and independence requirements under 42 C.F.R. Sec.
25 438.354, as it existed on the effective date of this section.

26 (51) \$1,805,727,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,876,135,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 authority to implement the recommendations of the centers for
30 medicare and medicaid services center for program integrity as
31 provided to the authority in the January 2019 Washington focused
32 program integrity review final report. The authority is directed to:

33 (a) Organize all program integrity activities into a centralized
34 unit or under a common protocol addressing provider enrollment, fraud
35 and abuse detection, investigations, and law enforcement referrals
36 that is more reflective of industry standards;

37 (b) Ensure appropriate resources are dedicated to prevention,
38 detection, investigation, and suspected provider fraud at both the
39 authority and at contracted managed care organizations;

1 (c) Ensure all required federal regulations are being followed
2 and are incorporated into managed care contracts;

3 (d) Directly audit managed care encounter data to identify fraud,
4 waste, and abuse issues with managed care organization providers;

5 (e) Initiate data mining activities in order to identify fraud,
6 waste, and abuse issues with managed care organization providers;

7 (f) Implement proactive data mining and routine audits of
8 validated managed care encounter data;

9 (g) Assess liquidated damages to managed care organizations when
10 fraud, waste, or abuse with managed care organization providers is
11 identified;

12 (h) Require managed care organizations submit accurate reports on
13 overpayments, including the prompt reporting of overpayments
14 identified or recovered, specifying overpayments due to fraud, waste,
15 or abuse;

16 (i) Implement processes to ensure integrity of data used for rate
17 setting purposes;

18 (j) Refine payment suspension policies; and

19 (k) Ensure all federal database exclusion checks are performed at
20 the appropriate intervals. The authority shall update managed care
21 contracts as appropriate to reflect these requirements.

22 (52) \$96,130,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$100,476,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for fee-for-
25 service dental services. The authority must provide these services
26 through fee-for-service and may not proceed with either a carved-out
27 or carved-in managed care dental option. Any contracts that have been
28 procured or that are in the process of being procured shall not be
29 entered into or implemented. By November 15, 2019, the authority
30 shall report to the governor and appropriate committees of the
31 legislature a plan to improve access to dental services for medicaid
32 clients. This plan should address options for carve-in, carve-out,
33 fee-for-service, and other models that would improve access and
34 outcomes for adults and children. The plan should also include the
35 cost for any options provided.

36 (53) During the 2019-2021 fiscal biennium, the authority must
37 revise its agreements and contracts with vendors to include a
38 provision to require that each vendor agrees to equality among its
39 workers by ensuring similarly employed individuals are compensated as
40 equals as follows:

1 (a) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (b) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (i) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (ii) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (iii) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (c) The provision must allow for the termination of the contract
20 if the authority or department of enterprise services determines that
21 the vendor is not in compliance with this agreement or contract term.

22 (d) The authority must implement this provision with any new
23 contract and at the time of renewal of any existing contract.

24 (54) The authority is prohibited to direct any funds to safe-
25 injection sites for the illicit use of drugs.

26 (55) \$1,400,000 of the general fund—state appropriation for
27 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$7,000,000 of the general fund—federal
29 appropriation are provided solely to increase the rates paid to rural
30 hospitals that meet the criteria in (a) through (d) of this
31 subsection. Payments for state and federal medical assistance
32 programs for services provided by such a hospital, regardless of the
33 beneficiary's managed care enrollment status, must be increased to
34 one hundred fifty percent of the hospital's fee-for-service rates.
35 The authority must discontinue this rate increase after June 30,
36 2021, and return to the payment levels and methodology for these
37 hospitals that were in place as of January 1, 2018. Hospitals
38 participating in the certified public expenditures program may not

1 receive increased reimbursement for inpatient services. Hospitals
2 qualifying for this rate increase must:

3 (a) Be certified by the centers for medicare and medicaid
4 services as sole community hospitals as of January 1, 2013;

5 (b) Have had less than one hundred fifty acute care licensed beds
6 in fiscal year 2011;

7 (c) Have a level III adult trauma service designation from the
8 department of health as of January 1, 2014; and

9 (d) Be owned and operated by the state or a political
10 subdivision.

11 (56) Within the amounts appropriated within this section the
12 authority shall conduct an evaluation of purchasing arrangements and
13 paid claims or encounter data for prescription drugs under managed
14 care contracts for plan years 2017 and 2018 and compare these to
15 contract purchasing agreements under the same years for the
16 prescription drug consortium and identify any cost differences. The
17 authority shall report its findings to the governor and appropriate
18 committees of the legislature by November 15, 2019.

19 (57) The health care authority is directed to convene a work
20 group on establishing a universal health care system in Washington.
21 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
22 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the health
24 care authority to contract with one or more consultants to perform
25 any actuarial and financial analyses necessary to develop options
26 under (b) (vi) of this subsection.

27 (a) The work group must consist of a broad range of stakeholders
28 with expertise in the health care financing and delivery system,
29 including but not limited to:

30 (i) Consumers, patients, and the general public;

31 (ii) Patient advocates and community health advocates;

32 (iii) Large and small businesses with experience with large and
33 small group insurance and self-insured models;

34 (iv) Labor, including experience with Taft-Hartley coverage;

35 (v) Health care providers that are self-employed and health care
36 providers that are otherwise employed;

37 (vi) Health care facilities such as hospitals and clinics;

38 (vii) Health insurance carriers;

39 (viii) The Washington health benefit exchange and state agencies,
40 including the office of financial management, the office of the

1 insurance commissioner, the department of revenue, and the office of
2 the state treasurer; and

3 (ix) Legislators from each caucus of the house of representatives
4 and senate.

5 (b) The work group must study and make recommendations to the
6 legislature on how to create, implement, maintain, and fund a
7 universal health care system that may include publicly funded,
8 publicly administered, and publicly and privately delivered health
9 care that is sustainable and affordable to all Washington residents
10 including, but not limited to:

11 (i) Options for increasing coverage and access for uninsured and
12 underinsured populations;

13 (ii) Transparency measures across major health system actors,
14 including carriers, hospitals, and other health care facilities,
15 pharmaceutical companies, and provider groups that promote
16 understanding and analyses to best manage and lower costs;

17 (iii) Innovations that will promote quality, evidence-based
18 practices leading to sustainability, and affordability in a universal
19 health care system. When studying innovations under this subsection,
20 the work group must develop recommendations on issues related to
21 covered benefits and quality assurance and consider expanding and
22 supplementing the work of the Robert Bree collaborative and the
23 health technology assessment program;

24 (iv) Options for ensuring a just transition to a universal health
25 care system for all stakeholders including, but not limited to,
26 consumers, businesses, health care providers and facilities,
27 hospitals, health carriers, state agencies, and entities representing
28 both management and labor for these stakeholders;

29 (v) Options to expand or establish health care purchasing in
30 collaboration with neighboring states; and

31 (vi) Options for revenue and financing mechanisms to fund the
32 universal health care system. The work group shall contract with one
33 or more consultants to perform any actuarial and financial analyses
34 necessary to develop options under this subsection.

35 (c) The work group must report its findings and recommendations
36 to the appropriate committees of the legislature by November 15,
37 2020. Preliminary reports with findings and preliminary
38 recommendations shall be made public and open for public comment by
39 November 15, 2019, and May 15, 2020.

1 (58) \$23,000 of the general fund—state appropriation for fiscal
2 year 2020, \$2,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$36,000 of the general fund—federal appropriation are
4 provided solely for implementation of Engrossed Second Substitute
5 Senate Bill No. 5497 (immigrants in the workplace). ((If the bill is
6 not enacted by June 30, 2019, the amounts provided in this subsection
7 shall lapse.))

8 (59) \$1,667,000 of the general fund—state appropriation for
9 fiscal year 2020, \$855,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$1,867,000 of the general fund—federal
11 appropriation are provided solely for the Washington rural health
12 access preservation pilot program.

13 (60) The health care authority shall submit a state plan
14 amendment to the centers for medicare and medicaid services to
15 maintain children's health insurance program coverage as secondary
16 payer for eligible child dependents of employees eligible for school
17 employee or public employee benefit coverage. The intent of the
18 legislature for this option is to provide children the best access to
19 health care coverage while prioritizing efficient use of state funds.
20 No later than October 15, 2020, the authority shall report to the
21 fiscal committees of the legislature and the office of financial
22 management on the status of the state plan amendment and the impact
23 to the state. The health care authority shall implement the amendment
24 in calendar year 2020, once approved by the centers for medicare and
25 medicaid services.

26 (61) The health care authority shall work with the department of
27 social and health services to assess a Katie Beckett waiver and a tax
28 equity and fiscal responsibility act (TEFRA) waiver to expand
29 coverage for children with significant disabilities who meet federal
30 requirements for such services. No later than October 15, 2020, the
31 authority shall report to the fiscal committees of the legislature
32 and the office of financial management the number of children who
33 would be eligible if such waivers were approved, the services for
34 which they would be eligible, and the potential impact to the state
35 budget.

36 (62) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020, \$250,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$500,000 of the general fund—federal
39 appropriation are provided solely to increase the rates paid to

1 provide education and clinical training for dental professionals and
2 students in the care of persons with development and/or acquired
3 disabilities.

4 (63) \$108,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$417,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Substitute
7 Senate Bill No. 6088 (Rx drug affordability board). If the bill is
8 not enacted by June 30, 2020, the amounts provided in this subsection
9 shall lapse.

10 (64) \$259,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Substitute Senate
12 Bill No. 6113 (central insulin purchasing). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (65) \$3,686,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the implementation of
17 Engrossed Second Substitute Senate Bill No. 6128 (postpartum period/
18 medicaid). If the bill is not enacted by June 30, 2020, the amount
19 provided in this subsection shall lapse.

20 (66) \$612,000 of the general fund—state appropriation for fiscal
21 year 2021 and \$1,088,000 of the general fund—federal appropriation
22 are provided solely for the authority to increase the non-emergency
23 medical transportation broker administrative rate to ensure access to
24 health care services for medicaid patients.

25 (67) \$511,000 of the general fund—state appropriation for fiscal
26 year 2021 and \$76,000 of the general fund—federal appropriation are
27 provided solely for the authority to collaborate with the University
28 of Washington department of psychiatry and behavioral sciences and
29 Seattle children's hospital to extend the partnership access line for
30 moms and partnership access line for kids referral assistance service
31 programs, as described in RCW 71.24.061(3) (a), until June 30, 2021.

32 (68) \$770,000 of the general fund—state appropriation for fiscal
33 year 2021 and \$800,000 of the general fund—federal appropriation are
34 provided solely to increase home health rates in three annual, equal
35 increments beginning January 1, 2021, to ramp up to seventy-five
36 percent of medicare costs consistent with the audited, most recently
37 accepted or submitted medicare cost reports. The authority shall
38 request medicare cost reports from home health agencies with a due

1 date sufficient to calculate the rates for a January 1, 2021,
2 implementation date.

3 (69) \$9,922,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$19,072,000 of the general fund—federal
5 appropriation are provided solely for the implementation of
6 Substitute Senate Bill No. 6676 (medicaid primary care
7 reimbursement). If the bill is not enacted by June 30, 2020, the
8 amounts provided in this subsection shall lapse.

9 (70) \$300,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the implementation of Engrossed
11 Substitute Senate Bill No. 6404 (health plans/prior authorization).
12 If the bill is not enacted by June 30, 2020, the amount provided in
13 this subsection shall lapse.

14 (71) \$1,181,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$2,066,000 of the general fund—federal
16 appropriation are provided solely for the implementation of Senate
17 Bill No. 6354 (small rural hospital payment). If the bill is not
18 enacted by June 30, 2020, the amounts provided in this subsection
19 shall lapse.

20 (72) (a) \$1,192,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$3,970,000 of the general fund—federal
22 appropriation are provided solely for reconciliation of payment under
23 alternate payment methodology four (APM4) for federally qualified
24 health centers (FQHC) for state fiscal year 2020. The authority shall
25 use unliquidated prior accrual balances to reconcile state fiscal
26 years 2018 and 2019.

27 (b) By August 1, 2020, the authority shall convene
28 representatives from FQHCs participating in the APM4 methodology, the
29 FQHC association, the office of financial management, and fiscal
30 committees of the legislature to evaluate and amend the APM4 model
31 and memorandum of understanding.

32 (c) The authority in collaboration with the representatives in
33 (b) of this subsection must develop an updated APM4 model and
34 memorandum of understanding that:

35 (i) Complies with budget neutrality requirements and spending
36 limits as required under the omnibus appropriations act;

37 (ii) Identifies predictable spending targets;

38 (iii) Clearly defines quality performance standards for
39 participating FQHCs;

1 (iv) Requires progressively increasing standards of quality
2 performance for participating FOHCs;

3 (v) Clearly defines financial performance expectations for
4 participating FOHCs;

5 (vi) Requires progressively increasing standards of financial
6 performance for participating FOHCs; and

7 (vii) Requires that reconciliation payments made under APM4 may
8 not fall below the payment level required by the federal law for
9 qualifying face-to-face encounters.

10 (d) The authority in collaboration with the office of financial
11 management and representatives from fiscal committees of the
12 legislature shall conduct an evaluation of the APM4 model to
13 determine its cost effectiveness and impact on patient outcomes and
14 report its findings and recommendations to the appropriate committees
15 of the legislature by November 15, 2022.

16 (e) The authority shall not enter into any future value-based
17 arrangements with federally qualified health centers or rural health
18 clinics prior to receiving approval from the office of financial
19 management and the appropriate committees of the legislature.

20 (f) The authority shall require all managed care organizations to
21 provide information to the authority to account for all payments to
22 FOHCs to include how payments are made, including any additional
23 payments and whether there is a sub-capitation arrangement or value-
24 based purchasing arrangement.

25 (g) Beginning with fiscal year 2021 and for each subsequent year
26 thereafter, the authority shall reconcile on an annual basis with
27 FOHCs contracting under APM4.

28 (h) Beginning with fiscal year 2021 and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with FOHCs contracting under APM4 during the fiscal
31 year close process following generally accepted accounting practices.

32 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
35 **AND EMPLOYEE BENEFITS PROGRAM**

36 State Health Care Authority Administrative Account—State

37	Appropriation.	((\$35,274,000))
38		\$37,464,000
39	TOTAL APPROPRIATION.	((\$35,274,000))

The appropriation in this section is subject to the following conditions and limitations:

(1) Any savings resulting from reduced claims costs or other factors identified after March 1, 2019, must be reserved for funding employee benefits in the 2021-2023 fiscal biennium. The health care authority shall deposit any moneys received on behalf of the uniform medical plan resulting from rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys received as a result of prior uniform medical plan claims payments, in the public employees' and retirees' insurance account to be used for insurance benefits.

(2) Any changes to benefits must be approved by the public employees' benefits board. The board shall not make any changes to benefits without considering a comprehensive analysis of the cost of those changes, and shall not increase benefits unless savings achieved under subsection (3) of this section or offsetting cost reductions from other benefit revisions are sufficient to fund the changes. However, the funding provided anticipates that the public employees' benefits board may increase the availability of nutritional counseling in the uniform medical plan by allowing a lifetime limit of up to twelve nutritional counseling visits, and may increase hearing aid benefits to reflect the provisions of chapter 159, Laws of 2018, for the plan year beginning January 1, 2021. Provided further, that within the amount provided, the health care authority may update the public employees benefits board benefits enrollment process. The board may also, within the amounts provided, use cost savings to enhance the basic long-term disability benefit.

(3) Except as may be provided in a health care bargaining agreement, to provide benefits within the level of funding provided in part IX of this bill, the public employees' benefits board shall require or make any or all of the following: Employee premium copayments, increases increase in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

(4) The board shall collect a surcharge payment of not less than twenty-five dollars per month from members who use tobacco products, and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or

1 domestic partner has chosen not to enroll in another employer-based
2 group health insurance that has benefits and premiums with an
3 actuarial value of not less than ninety-five percent of the actuarial
4 value of the public employees' benefits board plan with the largest
5 enrollment. The surcharge payments shall be collected in addition to
6 the member premium payment.

7 (5) \$7,000 of the state health care authority administrative
8 account—state appropriation in this section is provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5497
10 (immigrants in the workplace). ~~((If the bill is not enacted by June
11 30, 2019, the amount in this subsection shall lapse.))~~

12 (6) \$149,000 of the state health care authority administrative
13 account—state appropriation is provided solely for a full-time
14 equivalent employee dedicated to work on retiree health care. The
15 authority will provide any necessary information to the office of the
16 state actuary to support an analysis of medicare eligible health care
17 benefits. The authority will convene a stakeholder work group to
18 discuss the plans available to medicare eligible retirees. The
19 stakeholder work group, at a minimum, must include representatives of
20 the office of financial management and representatives of the largest
21 association representing retirees receiving benefits under the public
22 employees' benefits board. The work group shall identify priorities
23 and preferences that should be considered if changes were made to the
24 medicare eligible retiree plans. A summary of the work group's
25 feedback must be provided to the office of the state actuary by
26 September 1, 2020.

27 (7) \$1,705,000 of the state health care authority administrative
28 account—state appropriation is provided solely for implementation of
29 Engrossed Substitute Senate Bill No. 6189 (SEBB eligibility). If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
35 School Employees' Insurance Administrative Account—State
36 Appropriation. ((\$25,343,000))
37 \$27,071,000
38 TOTAL APPROPRIATION. ((\$25,343,000))

The appropriation in this section is subject to the following conditions and limitations:

(1) By February 5, 2020, the health care authority shall report to the appropriate committees of the legislature on the total amount by school district, educational service district, and charter school billed for January benefits and a detailed list of school districts, educational service districts, and charter schools that have not remitted payment for January coverage as of January 31, 2020.

(2) \$2,000 of the appropriation in this section is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the workplace). ((If the bill is not enacted by June 30, 2019, the amount in this subsection shall lapse.))

(3) The health care authority must study the potential cost savings and improved efficiency in providing insurance benefits to the employers and employees participating in the public employees' and school employees' benefits board systems that could be gained by consolidating the systems. The consolidation options studied must maintain separate risk pools for medicare-eligible and non-medicare eligible employees and retirees, assume a consolidation date of January 1, 2022, and incorporate the experiences gained by health care authority during the initial implementation and operation of the school employees' benefits board program. The study must be submitted to the committees of the house of representatives and the senate overseeing health care and the omnibus operating budget by November 15, 2020.

(4) \$1,705,000 of the appropriation in this section is provided solely for implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB eligibility). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 214. 2019 c 415 s 214 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2020)	\$6,407,000
General Fund—State Appropriation (FY 2021)	(((\$5,234,000))
	<u>\$5,293,000</u>
General Fund—Federal Appropriation	(((\$52,128,000))
	<u>\$50,055,000</u>

1	Health Benefit Exchange Account—State Appropriation.	((\$57,720,000))
2		<u>\$59,793,000</u>
3	TOTAL APPROPRIATION.	((\$121,489,000))
4		<u>\$121,548,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The receipt and use of medicaid funds provided to the health
8 benefit exchange from the health care authority are subject to
9 compliance with state and federal regulations and policies governing
10 the Washington apple health programs, including timely and proper
11 application, eligibility, and enrollment procedures.

12 (2) (a) By July 15th and January 15th of each year, the authority
13 shall make a payment of one-half the general fund—state appropriation
14 and one-half the health benefit exchange account—state appropriation
15 to the exchange.

16 (b) The exchange shall monitor actual to projected revenues and
17 make necessary adjustments in expenditures or carrier assessments to
18 ensure expenditures do not exceed actual revenues.

19 (c) Payments made from general fund—state appropriation and
20 health benefit exchange account—state appropriation shall be
21 available for expenditure for no longer than the period of the
22 appropriation from which it was made. When the actual cost of
23 materials and services have been fully determined, and in no event
24 later than the lapsing of the appropriation, any unexpended balance
25 of the payment shall be returned to the authority for credit to the
26 fund or account from which it was made, and under no condition shall
27 expenditures exceed actual revenue.

28 (3) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020, \$50,000 of the general fund—state appropriation for fiscal
30 year 2021, and \$1,048,000 of the health benefit exchange account—
31 state appropriation are provided solely to implement Engrossed
32 Substitute Senate Bill No. 5526 (individual health insurance market).
33 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
34 ~~in this subsection shall lapse.~~)

35 (4) \$1,173,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided for the exchange to enhance Washington
37 healthplanfinder so eligible COFA citizens can obtain dental
38 coverage. Open enrollment periods and special enrollment periods for
39 the COFA dental program shall be consistent with the enrollment

1 periods for the COFA medical program. The first open-enrollment
2 period for the COFA dental program must begin no later than November
3 1, 2020.

4 (5) \$426,000 of the health benefit exchange account—state
5 appropriation and \$874,000 of the general fund—federal appropriation
6 are provided solely for cloud platform costs and are subject to the
7 conditions, limitations, and review provided in (~~section 719 of this~~
8 ~~act~~) section 701 of this act.

9 (6) \$968,000 of the health benefit exchange account—state
10 appropriation and \$1,978,000 of the general fund—federal
11 appropriation are provided solely for system integrator reprocurement
12 and are subject to the conditions, limitations, and review provided
13 in (~~section 719 of this act~~) section 701 of this act.

14 (7) \$59,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Engrossed
16 Second Substitute Senate Bill No. 6128 (postpartum period/medicaid).
17 If the bill is not enacted by June 30, 2020, the amount provided in
18 this subsection shall lapse.

19 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
22 **PROGRAM**

23	General Fund—State Appropriation (FY 2020)	((\$556,003,000))
24		<u>\$579,371,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$604,424,000))
26		<u>\$672,072,000</u>
27	General Fund—Federal Appropriation	((\$1,966,699,000))
28		<u>\$2,130,428,000</u>
29	General Fund—Private/Local Appropriation	\$36,513,000
30	Criminal Justice Treatment Account—State Appropriation . .	\$12,986,000
31	Problem Gambling Account—State Appropriation	\$1,461,000
32	Medicaid Fraud Penalty Account—State Appropriation	\$51,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020)	\$28,490,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021)	\$28,493,000
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$1,714,000

1 TOTAL APPROPRIATION. ((~~\$3,236,834,000~~))
2 \$3,491,579,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) For the purposes of this section, "behavioral health
6 entities" means managed care organizations and administrative
7 services organizations in regions where the authority is purchasing
8 medical and behavioral health services through fully integrated
9 contracts pursuant to RCW 71.24.380, and behavioral health
10 organizations in regions that have not yet transitioned to fully
11 integrated managed care.

12 (2) Within the amounts appropriated in this section, funding is
13 provided for implementation of the settlement agreement under
14 *Trueblood, et al. v. Department of Social and Health Services, et*
15 *al.*, United States District Court for the Western District of
16 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
17 provided solely for implementation of the settlement agreement, class
18 members must have access to supports and services funded throughout
19 this section for which they meet eligibility and medical necessity
20 requirements. The authority must include language in contracts that
21 requires regional behavioral health entities to develop and implement
22 plans for improving access to timely and appropriate treatment for
23 individuals with behavioral health needs and current or prior
24 criminal justice involvement who are eligible for services under
25 these contracts.

26 (3) \$15,605,000 of the general fund—state appropriation for
27 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,789,000 of the general fund—federal
29 appropriation are provided solely for the phase-in of the settlement
30 agreement under *Trueblood, et al. v. Department of Social and Health*
31 *Services, et al.*, United States District Court for the Western
32 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
33 collaboration with the health care authority and the criminal justice
34 training commission, must implement the provisions of the settlement
35 agreement pursuant to the timeline and implementation plan provided
36 for under the settlement agreement. This includes implementing
37 provisions related to competency evaluations, competency restoration,
38 crisis diversion and supports, education and training, and workforce
39 development.

1 (4) (~~(\$8,777,000)~~) \$7,657,000 of the general fund—state
2 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,544,000 of
3 the general fund—state appropriation for fiscal year 2021, and
4 \$20,197,000 of the general fund—federal appropriation are provided
5 solely for the authority and behavioral health entities to continue
6 to contract for implementation of high-intensity programs for
7 assertive community treatment (PACT) teams. In determining the
8 proportion of medicaid and nonmedicaid funding provided to behavioral
9 health entities with PACT teams, the authority shall consider the
10 differences between behavioral health entities in the percentages of
11 services and other costs associated with the teams that are not
12 reimbursable under medicaid. The authority may allow behavioral
13 health entities which have nonmedicaid reimbursable costs that are
14 higher than the nonmedicaid allocation they receive under this
15 section to supplement these funds with local dollars or funds
16 received under subsection (7) of this section. The authority and
17 behavioral health entities shall maintain consistency with all
18 essential elements of the PACT evidence-based practice model in
19 programs funded under this section.

20 (5) From the general fund—state appropriations in this section,
21 the authority shall assure that behavioral health entities reimburse
22 the department of social and health services aging and long term
23 support administration for the general fund—state cost of medicaid
24 personal care services that enrolled behavioral health entity
25 consumers use because of their psychiatric disability.

26 (6) \$3,520,000 of the general fund—federal appropriation is
27 provided solely for the authority to maintain a pilot project to
28 incorporate peer bridging staff into behavioral health regional teams
29 that provide transitional services to individuals returning to their
30 communities.

31 (7) (a) \$81,930,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$81,930,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for persons
34 and services not covered by the medicaid program. To the extent
35 possible, levels of behavioral health entity spending must be
36 maintained in the following priority order: Crisis and commitment
37 services; community inpatient services; and residential care
38 services, including personal care and emergency housing assistance.
39 These amounts must be distributed to behavioral health entities

1 proportionate to the fiscal year 2019 allocation of flexible
2 nonmedicaid funds. The authority must include the following language
3 in medicaid contracts with behavioral health entities unless they are
4 provided formal notification from the center for medicaid and
5 medicare services that the language will result in the loss of
6 federal medicaid participation: "The contractor may voluntarily
7 provide services that are in addition to those covered under the
8 state plan, although the cost of these services cannot be included
9 when determining payment rates unless including these costs are
10 specifically allowed under federal law or an approved waiver."

11 (b) The authority must review the nonmedicaid funds going to the
12 behavioral health administrative service organizations (BH-ASOs) and
13 the managed care organizations (MCOs) and update its disbursement
14 formula taking into account the coverage of (1) involuntary treatment
15 act court costs; (2) crisis services; (3) nonmedicaid services for
16 medicaid clients of the MCOs; and (4) any nonmedicaid services for
17 nonmedicaid clients through the BH-ASOs. The authority shall adjust
18 its disbursement formula to optimize the use of these funds for the
19 purposes listed above no later than July 1, 2020.

20 (8) The authority is authorized to continue to contract directly,
21 rather than through contracts with behavioral health entities for
22 children's long-term inpatient facility services.

23 (9) \$1,204,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,204,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
26 counties for the cost of conducting one hundred eighty-day commitment
27 hearings at the state psychiatric hospitals.

28 (10) Behavioral health entities may use local funds to earn
29 additional federal medicaid match, provided the locally matched rate
30 does not exceed the upper-bound of their federally allowable rate
31 range, and provided that the enhanced funding is used only to provide
32 medicaid state plan or waiver services to medicaid clients.
33 Additionally, behavioral health entities may use a portion of the
34 state funds allocated in accordance with subsection (7) of this
35 section to earn additional medicaid match, but only to the extent
36 that the application of such funds to medicaid services does not
37 diminish the level of crisis and commitment, community inpatient,
38 residential care, and outpatient services presently available to
39 persons not eligible for medicaid.

1 (11) \$2,291,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$2,291,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for mental
4 health services for mentally ill offenders while confined in a county
5 or city jail and for facilitating access to programs that offer
6 mental health services upon release from confinement. The authority
7 must collect information from the behavioral health entities on their
8 plan for using these funds, the numbers of individuals served, and
9 the types of services provided and submit a report to the office of
10 financial management and the appropriate fiscal committees of the
11 legislature by December 1st of each year of the biennium.

12 (12) Within the amounts appropriated in this section, funding is
13 provided for the authority to develop and phase in intensive mental
14 health services for high needs youth consistent with the settlement
15 agreement in *T.R. v. Dreyfus and Porter*.

16 (13) The authority must establish minimum and maximum funding
17 levels for all reserves allowed under behavioral health organization
18 and administrative services organization contracts and include
19 contract language that clearly states the requirements and
20 limitations. The authority must monitor and ensure that behavioral
21 health organization and administrative services organization reserves
22 do not exceed maximum levels. The authority must monitor revenue and
23 expenditure reports and must require a behavioral health organization
24 or administrative services organization to submit a corrective action
25 plan on how it will spend its excess reserves within a reasonable
26 period of time, when its reported reserves exceed maximum levels
27 established under the contract. The authority must review and approve
28 such plans and monitor to ensure compliance. If the authority
29 determines that a behavioral health organization or administrative
30 services organization has failed to provide an adequate excess
31 reserve corrective action plan or is not complying with an approved
32 plan, the authority must reduce payments to the entity in accordance
33 with remedial actions provisions included in the contract. These
34 reductions in payments must continue until the authority determines
35 that the entity has come into substantial compliance with an approved
36 excess reserve corrective action plan.

37 (14) During the 2019-2021 fiscal biennium, any amounts provided
38 in this section that are used for case management services for
39 pregnant and parenting women must be contracted directly between the

1 authority and providers rather than through contracts with behavioral
2 health organizations.

3 (15) Within the amounts appropriated in this section, the
4 authority may contract with the University of Washington and
5 community-based providers for the provision of the parent-child
6 assistance program or other specialized chemical dependency case
7 management providers for pregnant, post-partum, and parenting women.
8 For all contractors: (a) Service and other outcome data must be
9 provided to the authority by request; and (b) indirect charges for
10 administering the program must not exceed ten percent of the total
11 contract amount.

12 (16) \$3,500,000 of the general fund—federal appropriation (from
13 the substance abuse prevention and treatment federal block grant) is
14 provided solely for the continued funding of existing county drug and
15 alcohol use prevention programs.

16 (17) Within the amounts provided in this section, behavioral
17 health entities must provide outpatient chemical dependency treatment
18 for offenders enrolled in the medicaid program who are supervised by
19 the department of corrections pursuant to a term of community
20 supervision. Contracts with behavioral health entities must require
21 that behavioral health entities include in their provider network
22 specialized expertise in the provision of manualized, evidence-based
23 chemical dependency treatment services for offenders. The department
24 of corrections and the authority must develop a memorandum of
25 understanding for department of corrections offenders on active
26 supervision who are medicaid eligible and meet medical necessity for
27 outpatient substance use disorder treatment. The agreement will
28 ensure that treatment services provided are coordinated, do not
29 result in duplication of services, and maintain access and quality of
30 care for the individuals being served. The authority must provide all
31 necessary data, access, and reports to the department of corrections
32 for all department of corrections offenders that receive medicaid
33 paid services.

34 (18) The criminal justice treatment account—state appropriation
35 is provided solely for treatment and treatment support services for
36 offenders with a substance use disorder pursuant to RCW 71.24.580.
37 The authority must offer counties the option to administer their
38 share of the distributions provided for under RCW 71.24.580(5)(a). If
39 a county is not interested in administering the funds, the authority
40 shall contract with behavioral health entities to administer these

1 funds consistent with the plans approved by local panels pursuant to
2 RCW 71.24.580(5)(b). The authority must provide a report to the
3 office of financial management and the appropriate committees of the
4 legislature which identifies the distribution of criminal justice
5 treatment account funds by September 30, 2019.

6 (19) No more than \$27,844,000 of the general fund—federal
7 appropriation may be expended for supported housing and employment
8 services described in initiative 3a and 3b of the medicaid
9 transformation demonstration waiver under healthier Washington. Under
10 this initiative, the authority and the department of social and
11 health services shall ensure that allowable and necessary services
12 are provided to eligible clients as identified by the authority or
13 its providers or third party administrator. The department and the
14 authority in consultation with the medicaid forecast work group,
15 shall ensure that reasonable reimbursements are established for
16 services deemed necessary within an identified limit per individual.
17 The authority shall not increase general fund—state expenditures
18 under this initiative. The secretary in collaboration with the
19 director of the authority shall report to the joint select committee
20 on health care oversight no less than quarterly on financial and
21 health outcomes. The secretary in cooperation with the director shall
22 also report to the fiscal committees of the legislature all of the
23 expenditures of this subsection and shall provide such fiscal data in
24 the time, manner, and form requested by the legislative fiscal
25 committees.

26 (20) \$6,858,000 of the general fund—state appropriation for
27 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$8,046,000 of the general fund—federal
29 appropriation are provided solely to maintain new crisis triage or
30 stabilization centers. Services in these facilities may include
31 crisis stabilization and intervention, individual counseling, peer
32 support, medication management, education, and referral assistance.
33 The authority shall monitor each center's effectiveness at lowering
34 the rate of state psychiatric hospital admissions.

35 (21) \$1,125,000 of the general fund—federal appropriation is
36 provided solely for the authority to develop a memorandum of
37 understanding with the department of health for implementation of
38 chapter 297, Laws of 2017 (opioid treatment programs). The authority

1 must use these amounts to reimburse the department of health for
2 costs incurred through the implementation of the bill.

3 (22) \$6,655,000 of the general fund—state appropriation for
4 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$12,965,000 of the general fund—federal
6 appropriation are provided solely for the operation of secure
7 withdrawal management and stabilization facilities. The authority may
8 not use any of these amounts for services in facilities that are
9 subject to federal funding restrictions that apply to institutions
10 for mental diseases, unless they have received a waiver that allows
11 for full federal participation in these facilities. Within these
12 amounts, funding is provided to increase the fee for service rate for
13 these facilities up to \$650 per day. The authority must require in
14 contracts with behavioral health entities that, beginning in calendar
15 year 2020, they pay no lower than the fee for service rate. The
16 authority must coordinate with regional behavioral health entities to
17 identify and implement purchasing strategies or regulatory changes
18 that increase access to services for individuals with complex
19 behavioral health needs at secure withdrawal management and
20 stabilization facilities.

21 (23) \$23,090,000 of the general fund—state appropriation for
22 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$92,444,000 of the general fund—federal
24 appropriation are provided solely to maintain the enhancement of
25 community-based behavioral health services that was funded in fiscal
26 year 2019. Twenty percent of the general fund—state appropriation
27 amounts for each regional service area must be contracted to the
28 behavioral health administrative organizations and used to increase
29 their nonmedicaid funding and the remainder must be used to increase
30 medicaid rates above FY 2018 levels. Effective January 2020, the
31 medicaid funding is intended to increase rates for behavioral health
32 services provided by licensed and certified community behavioral
33 health agencies as defined by the department of health. Any new
34 medicaid rate enhancements created under this subsection after
35 January 1, 2020, shall be developed utilizing the process outlined in
36 subsection (24) of this section. This funding must be allocated to
37 the managed care organizations proportionate to their medicaid
38 enrollees. The authority must require the managed care organizations
39 to provide a report on their implementation of this funding. The

1 authority must submit a report to the legislature by December 1,
2 2020, summarizing how this funding was used and provide information
3 for future options of increasing behavioral health provider rates
4 through directed payments. The report must identify different
5 mechanisms for implementing directed payment for behavioral health
6 providers including but not limited to minimum fee schedules, across
7 the board percentage increases, and value-based payments. The report
8 must provide a description of each of the mechanisms considered, the
9 timeline that would be required for implementing the mechanism, and
10 whether and how the mechanism is expected to have a differential
11 impact on different providers. The report must also summarize the
12 information provided by managed care organizations in implementing
13 the funding provided under this section.

14 (24)(a) In establishing, re-basing, enhancing, or otherwise
15 updating medicaid rates for behavioral health services, the authority
16 and contracted actuaries shall use a transparent process that
17 provides an opportunity for medicaid managed care organizations,
18 behavioral health administrative service organizations, and
19 behavioral health provider agencies, and their representatives, to
20 review and provide data and feedback on proposed rate changes within
21 their region or regions of service operation. The authority and
22 contracted actuaries shall consider the information gained from this
23 process and make adjustments allowable under federal law when
24 appropriate.

25 (b) The authority shall seek input from representatives of the
26 managed care organizations (MCOs), licensed community behavioral
27 health agencies, and behavioral health administrative service
28 organizations to develop the format of a report which addresses
29 revenues and expenditures for the community behavioral health
30 programs. The report shall include, but not be limited to (i)
31 revenues and expenditures for community behavioral health programs,
32 including medicaid and nonmedicaid funding; (ii) access to services,
33 service denials, and utilization by state plan modality; (iii) claims
34 denials and record of timely payment to providers; (iv) client
35 demographics; and (v) social and recovery measures and managed care
36 organization performance measures. The authority shall submit the
37 report for the preceding calendar year to the governor and
38 appropriate committees of the legislature on or before July 1st of
39 each year.

1 (25) (a) \$27,917,000 of the general fund—state appropriation for
2 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$60,644,000 of the general fund—federal
4 appropriation are provided solely for the department to contract with
5 community hospitals or freestanding evaluation and treatment centers
6 to provide long-term inpatient care beds as defined in RCW 71.24.025.
7 Within these amounts, the authority must meet the requirements for
8 reimbursing counties for the judicial services for patients being
9 served in these settings in accordance with RCW 71.05.730. The
10 authority must coordinate with the department of social and health
11 services in developing the contract requirements, selecting
12 contractors, and establishing processes for identifying patients that
13 will be admitted to these facilities. Sufficient amounts are provided
14 in fiscal year 2020 for the authority to reimburse community
15 hospitals serving medicaid clients in long-term inpatient care beds
16 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the
17 hospital's current psychiatric inpatient per diem rate, whichever is
18 higher. The rate paid to hospitals in this subsection cannot exceed
19 one-hundred percent of the hospitals eligible costs based on their
20 most recently completed medicare cost report. Sufficient amounts are
21 provided in fiscal year 2021 for the authority to reimburse community
22 hospitals serving medicaid clients in long-term inpatient care beds
23 as defined in RCW 71.24.025, at rates established under the
24 recommended methodology outlined in the report to the legislature on
25 December 1, 2019, entitled "Rate Methodology for 90- and 180-Day
26 Civil Commitment Beds," beginning January 1, 2021. Rates paid to
27 acute care community hospitals must reflect one hundred percent of
28 the hospital's eligible costs as reflected in the most recently
29 completed medicare cost report. The authority shall reimburse free
30 standing psychiatric hospitals at a rate of \$995 per day. The
31 authority shall provide a final implementation plan that identifies
32 the predicted costs beyond June 30, 2021, to the legislature no later
33 than December 31, 2020.

34 (b) The authority in collaboration with the Washington state
35 hospital association must convene a work group to develop a
36 methodology for reimbursing community hospitals serving these
37 clients. In developing this methodology, the authority must account
38 for cost structure differences between teaching hospitals and other
39 hospital types. The authority must provide a report to the

1 appropriate committees of the legislature by December 1, 2019. The
2 report must:

- 3 ~~((a))~~ (i) Describe the methodology developed by the work group;
4 ~~((b))~~ (ii) Identify cost differences between teaching hospitals
5 and other hospital types;
6 ~~((c))~~ (iii) Provide options for incentivizing community
7 hospitals to offer long-term inpatient care beds day beds including a
8 rate recommendation;
9 ~~((d))~~ (iv) Identify the cost associated with any recommended
10 changes in rates or rate setting methodology; and
11 ~~((e))~~ (v) Outline an implementation plan.

12 ~~((25))~~ (26) \$1,455,000 of the general fund—state appropriation
13 for fiscal year 2020, \$1,401,000 of the general fund—state
14 appropriation for fiscal year 2021, and \$3,210,000 of the general
15 fund—federal appropriation are provided solely for the implementation
16 of intensive behavioral health treatment facilities within the
17 community behavioral health service system pursuant to Second
18 Substitute House Bill No. 1394 (behavioral health facilities).

19 ~~((26))~~ (27) \$21,000 of the general fund—state appropriation for
20 fiscal year 2020, \$152,000 of the general fund—state appropriation
21 for fiscal year 2021, and \$173,000 of the general fund—federal
22 appropriation are provided solely to implement chapter 70, Laws of
23 2019 (SHB 1199) (health care/disability).

24 ~~((27))~~ (28) (a) \$12,878,000 of the dedicated marijuana account—
25 state appropriation for fiscal year 2020 and \$12,878,000 of the
26 dedicated marijuana account—state appropriation for fiscal year 2021
27 are provided for:

28 (i) A memorandum of understanding with the department of
29 children, youth, and families to provide substance abuse treatment
30 programs;

31 (ii) A contract with the Washington state institute for public
32 policy to conduct a cost-benefit evaluation of the implementations of
33 chapter 3, Laws of 2013 (Initiative Measure No. 502);

34 (iii) Designing and administering the Washington state healthy
35 youth survey and the Washington state young adult behavioral health
36 survey;

37 (iv) Maintaining increased services to pregnant and parenting
38 women provided through the parent child assistance program;

1 (v) Grants to the office of the superintendent of public
2 instruction for life skills training to children and youth;

3 (vi) Maintaining increased prevention and treatment service
4 provided by tribes and federally recognized American Indian
5 organization to children and youth;

6 (vii) Maintaining increased residential treatment services for
7 children and youth;

8 (viii) Training and technical assistance for the implementation
9 of evidence-based, research based, and promising programs which
10 prevent or reduce substance use disorder;

11 (ix) Expenditures into the home visiting services account; and

12 (x) Grants to community-based programs that provide prevention
13 services or activities to youth.

14 (b) The authority must allocate the amounts provided in (a) of
15 this subsection amongst the specific activities proportionate to the
16 fiscal year 2019 allocation.

17 (~~((28))~~) (29) (a) \$1,125,000 of the general fund—state
18 appropriation for fiscal year 2020 and \$1,125,000 of the general fund
19 —state appropriation for fiscal year 2021 is provided solely for
20 Spokane behavioral health entities to implement services to reduce
21 utilization and the census at eastern state hospital. Such services
22 must include:

23 (i) High intensity treatment team for persons who are high
24 utilizers of psychiatric inpatient services, including those with co-
25 occurring disorders and other special needs;

26 (ii) Crisis outreach and diversion services to stabilize in the
27 community individuals in crisis who are at risk of requiring
28 inpatient care or jail services;

29 (iii) Mental health services provided in nursing facilities to
30 individuals with dementia, and consultation to facility staff
31 treating those individuals; and

32 (iv) Services at the sixteen-bed evaluation and treatment
33 facility.

34 (b) At least annually, the Spokane county behavioral health
35 entities shall assess the effectiveness of these services in reducing
36 utilization at eastern state hospital, identify services that are not
37 optimally effective, and modify those services to improve their
38 effectiveness.

1 (~~(29)~~) (30) \$24,819,000 of the general fund—state appropriation
2 for fiscal year 2020 is provided solely to assist behavioral health
3 entities with the costs of providing services to medicaid clients
4 receiving services in psychiatric facilities classified as
5 institutions of mental diseases. The authority must distribute these
6 amounts proportionate to the number of bed days for medicaid clients
7 in institutions for mental diseases that were excluded from
8 behavioral health organization calendar year 2019 capitation rates
9 because they exceeded the amounts allowed under federal regulations.
10 The authority must also use these amounts to directly pay for costs
11 that are ineligible for medicaid reimbursement in institutions of
12 mental disease facilities for American Indian and Alaska Natives who
13 opt to receive behavioral health services on a fee-for-service basis.
14 The amounts used for these individuals must be reduced from the
15 allocation of the behavioral health organization where the individual
16 resides. If a behavioral health organization receives more funding
17 through this subsection than is needed to pay for the cost of their
18 medicaid clients in institutions for mental diseases, they must use
19 the remainder of the amounts to provide other services not covered
20 under the medicaid program. The authority must submit an application
21 for a waiver to allow, by July 1, 2020, for full federal
22 participation for medicaid clients in mental health facilities
23 classified as institutions of mental diseases. The authority must
24 submit a report on the status of the waiver to the office of
25 financial management and the appropriate committees of the
26 legislature by December 1, 2019.

27 (~~(30)~~) (31) The authority must require all behavioral health
28 organizations transitioning to full integration to either spend down
29 or return all reserves in accordance with contract requirements and
30 federal and state law. Behavioral health organization reserves may
31 not be used to pay for services to be provided beyond the end of a
32 behavioral health organization's contract or for startup costs in
33 full integration regions except as provided in this subsection. The
34 authority must ensure that any increases in expenditures in
35 behavioral health reserve spend-down plans are required for the
36 operation of services during the contract period and do not result in
37 overpayment to providers. If the nonfederal share of reserves
38 returned during fiscal year 2020 exceeds \$35,000,000, the authority
39 shall use some of the amounts in excess of \$35,000,000 to support the
40 final regions transitioning to full integration of physical and

1 behavioral health care. These amounts must be distributed
2 proportionate to the population of each regional area covered. The
3 maximum amount allowed per region is \$3,175 per 1,000 residents.
4 These amounts must be used to provide a reserve for nonmedicaid
5 services in the region to stabilize the new crisis services system.

6 ~~((+31+))~~ (32) \$1,850,000 of the general fund—state appropriation
7 for fiscal year 2020, \$1,850,000 of the general fund—state
8 appropriation for fiscal year 2021, and \$13,312,000 of the general
9 fund—federal appropriation are provided solely for the authority to
10 implement a medicaid state plan amendment which provides for
11 substance use disorder peer support services to be included in
12 behavioral health capitation rates beginning in fiscal year 2020 in
13 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
14 authority shall require managed care organizations to provide access
15 to peer support services for individuals with substance use disorders
16 transitioning from emergency departments, inpatient facilities, or
17 receiving treatment as part of hub and spoke networks.

18 ~~((+32+))~~ (33) \$1,256,000 of the general fund—state appropriation
19 for fiscal year 2021 and \$1,686,000 of the general fund—federal
20 appropriation are provided solely for the authority to increase the
21 number of residential beds for pregnant and parenting women. These
22 amounts may be used for startup funds and ongoing costs associated
23 with two new sixteen bed pregnant and parenting women residential
24 treatment programs.

25 ~~((+33+))~~ (34) Within the amounts appropriated in this section,
26 the authority must maintain a rate increase for community hospitals
27 that provide a minimum of 200 medicaid psychiatric inpatient days
28 pursuant to the methodology adopted to implement section 213(5)(n),
29 chapter 299, Laws of 2018 (ESSB 6032) (partial veto).

30 ~~((+34+))~~ (35) \$1,393,000 of the general fund—state appropriation
31 for fiscal year 2020, \$1,423,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$5,938,000 of the general
33 fund—federal appropriation are provided solely for the authority to
34 implement discharge wraparound services for individuals with complex
35 behavioral health conditions transitioning or being diverted from
36 admission to psychiatric inpatient programs. The authority must
37 coordinate with the department of social and health services in
38 establishing the standards for these programs.

1 ~~((35))~~ (36) \$850,000 of the general fund—federal appropriation
2 is provided solely to contract with a nationally recognized recovery
3 residence organization and to create a revolving fund for loans to
4 operators of recovery residences seeking certification in accordance
5 with Second Substitute House Bill No. 1528 (recovery support
6 services). ~~((If the bill is not enacted by June 30, 2019, the amount
7 in this subsection shall lapse.))~~

8 ~~((36))~~ (37) \$212,000 of the general fund—state appropriation
9 for fiscal year 2020, \$212,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$124,000 of the general fund—
11 federal appropriation are provided solely for the implementation of
12 Engrossed Second Substitute House Bill No. 1874 (adolescent
13 behavioral health). Funding is provided specifically for the
14 authority to provide an online training to behavioral health
15 providers related to state law and best practices in family-initiated
16 treatment, adolescent-initiated treatment, and other services and to
17 conduct an annual survey to measure the impacts of implementing
18 policies resulting from the bill. ~~((If the bill is not enacted by
19 June 30, 2019, the amounts in this subsection shall lapse.))~~

20 ~~((37))~~ (38) \$500,000 of the general fund—state appropriation
21 for fiscal year 2020, \$500,000 of the general fund—state
22 appropriation for fiscal year 2021, and \$1,000,000 of the general
23 fund—federal appropriation are provided solely for the authority to
24 implement a memorandum of understanding with the criminal justice
25 training commission to provide funding for community grants pursuant
26 to Second Substitute House Bill No. 1767 (alternatives to arrest).
27 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
28 in this subsection shall lapse.))~~

29 ~~((38))~~ (39) \$500,000 of the general fund—state appropriation
30 for fiscal year 2020 and \$500,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for provision
32 of crisis stabilization services to individuals who are not eligible
33 for medicaid in Whatcom county. The authority must coordinate with
34 crisis stabilization providers, managed care organizations, and
35 behavioral health administrative services organizations throughout
36 the state to identify payment models that reflect the unique needs of
37 crisis stabilization and crisis triage providers. The report must
38 also include an analysis of the estimated gap in nonmedicaid funding
39 for crisis stabilization and triage facilities throughout the state.

1 The authority must provide a report to the office of financial
2 management and the appropriate committees of the legislature on the
3 estimated nonmedicaid funding gap and payment models by December 1,
4 2019.

5 ~~((39))~~ (40) The authority must conduct an analysis to determine
6 whether there is a gap in fiscal year 2020 behavioral health entity
7 funding for services in institutions for mental diseases and submit a
8 report to the office of financial management and the appropriate
9 committees of the legislature by November 1, 2019. The report must be
10 developed in consultation with the office of financial management and
11 staff from the fiscal committees of the legislature and must include
12 the following elements: (a) The increase in the number of nonmedicaid
13 bed days in institutions for mental diseases from fiscal year 2017 to
14 fiscal year 2019 by facility and the estimated annual cost associated
15 with these increased bed days in FY 2020; (b) the increase in the
16 number of medicaid bed days in institutions for mental diseases from
17 fiscal year 2017 to fiscal year 2019 by facility and the estimated
18 annual cost associated with these increased bed days in FY 2020; (c)
19 the amount of funding assumed in current behavioral health entity
20 medicaid capitation rates for institutions for mental diseases bed
21 days that are currently allowable under medicaid regulation or
22 waivers; (d) the amounts provided in subsection (29) of this section
23 to assist with costs in institutions for mental diseases not covered
24 in medicaid capitation rates; and (e) any remaining gap in behavioral
25 health entity funding for institutions for mental diseases for
26 medicaid or nonmedicaid clients.

27 ~~((40))~~ (41) \$1,968,000 of the general fund—state appropriation
28 for fiscal year 2020, \$3,396,000 of the general fund—state
29 appropriation for fiscal year 2021, and \$12,150,000 of the general
30 fund—federal appropriation are provided solely for support of and to
31 increase clubhouse facilities across the state. The authority shall
32 work with the centers for medicare and medicaid services to review
33 opportunities to include clubhouse services as an optional "in lieu
34 of" service in managed care organization contracts in order to
35 maximize federal participation. The authority must provide a report
36 to the office of financial management and the appropriate committees
37 of the legislature on the status of efforts to implement clubhouse
38 programs and receive federal approval for including these services in

1 managed care organization contracts as an optional "in lieu of"
2 service.

3 ~~((41))~~ (42) \$1,000,000 of the general fund—federal
4 appropriation (from the substance abuse prevention and treatment
5 federal block grant) is provided solely for the authority to contract
6 on a one-time basis with the University of Washington behavioral
7 health institute to develop and disseminate model programs and
8 curricula for inpatient and outpatient treatment for individuals with
9 substance use disorder and co-occurring disorders. The behavioral
10 health institute will provide individualized consultation to
11 behavioral health agencies in order to improve the delivery of
12 evidence-based and promising practices and overall quality of care.
13 The behavioral health institute will provide training to staff of
14 behavioral health agencies to enhance the quality of substance use
15 disorder and co-occurring treatment delivered.

16 ~~((42))~~ (43) The number of beds allocated for use by behavioral
17 health entities at eastern state hospital shall be one hundred ninety
18 two per day. The number of nonforensic beds allocated for use by
19 behavioral health entities at western state hospital shall be five
20 hundred twenty-seven per day. During fiscal year 2020, the authority
21 must reduce the number of beds allocated for use by behavioral health
22 entities at western state hospital by sixty beds to allow for the
23 repurposing of two civil wards at western state hospital to provide
24 forensic services. Contracted community beds provided under
25 subsection (24) of this section shall be allocated to the behavioral
26 health entities in lieu of beds at western state hospital and be
27 incorporated in their allocation of state hospital patient days of
28 care for the purposes of calculating reimbursements pursuant to RCW
29 71.24.310. It is the intent of the legislature to continue the policy
30 of expanding community based alternatives for long-term civil
31 commitment services that allow for state hospital beds to be
32 prioritized for forensic patients.

33 ~~((43))~~ (44) \$190,000 of the general fund—state appropriation
34 for fiscal year 2020, \$947,000 of the general fund—state
35 appropriation for fiscal ~~((year))~~ year 2021, and \$1,023,000 of the
36 general fund—federal appropriation are provided solely for the
37 authority to develop a statewide plan to implement evidence-based
38 coordinated specialty care programs that provide early identification
39 and intervention for psychosis in behavioral health agencies in

1 accordance with Second Substitute Senate Bill No. 5903 (children's
2 mental health). (~~(If the bill is not enacted by June 30, 2019, the~~
3 ~~amounts in this subsection shall lapse.)~~)

4 (~~((44))~~) (45) \$708,000 of the general fund—state appropriation
5 for fiscal year 2021 and \$799,000 of the general fund—federal
6 appropriation are provided solely for implementing mental health peer
7 respite centers and a pilot project to implement a mental health
8 drop-in center beginning (~~(January)~~) July 1, 2020, in accordance with
9 Second Substitute House Bill No. 1394 (behavioral health facilities).

10 (~~((45) — \$250,000)~~) (46) \$500,000 of the general fund—state
11 appropriation for fiscal year 2020 (~~(and \$250,000 of the general fund~~
12 ~~—state appropriation for fiscal year 2021 are)~~) is provided on a one-
13 time basis solely for a licensed youth residential psychiatric
14 substance abuse and mental health agency located in Clark county to
15 invest in staff training and increasing client census. Moneys shall
16 be allocated subject to a contract with the authority concerning
17 staffing levels, critical action plans, and client services.

18 (~~((46))~~) (47) \$509,000 of the general fund—state appropriation
19 for fiscal year 2020, \$494,000 of the general fund—state
20 appropriation for fiscal year 2021, and \$4,823,000 of the general
21 fund—federal appropriation are provided solely for diversion grants
22 to establish new law enforcement assisted diversion programs outside
23 of King county consistent with the provisions of Substitute Senate
24 Bill No. 5380 (opioid use disorder).

25 (~~((47))~~) (48) The authority must compile all previous reports and
26 collaborate with any work groups created during the 2019-2021 fiscal
27 biennium for the purpose of establishing the implementation plan for
28 transferring the full risk of long-term inpatient care for mental
29 illness into the behavioral health entity contracts by January 1,
30 2020.

31 (~~((48))~~) (49) \$225,000 of the general fund—state appropriation
32 for fiscal year 2020 and \$225,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely to continue
34 funding one pilot project in Pierce county to promote increased
35 utilization of assisted outpatient treatment programs. The authority
36 shall provide a report to the legislature by October 15, 2020, which
37 must include the number of individuals served, outcomes to include
38 changes in use of inpatient treatment and hospital stays, and

1 recommendations for further implementation based on lessons learned
2 from the pilot project.

3 ~~((49))~~ (50) \$18,000 of the general fund—state appropriation for
4 fiscal year 2020, \$18,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$36,000 of the general fund—federal
6 appropriation are provided solely for the implementation of
7 Substitute Senate Bill No. 5181 (involuntary treatment procedures).
8 ~~((If the bill is not enacted by June 30, 2019, the amounts in this
9 subsection shall lapse.))~~

10 ~~((50))~~ (51) \$814,000 of the general fund—state appropriation
11 for fiscal year 2020, \$800,000 of the general fund—state
12 appropriation for fiscal year 2021, and \$1,466,000 of the general
13 fund—federal appropriation are provided solely for the authority to
14 implement the recommendations of the state action alliance for
15 suicide prevention, to include suicide assessments, treatment, and
16 grant management.

17 ~~((51))~~ (52) Within existing appropriations, the authority shall
18 prioritize the prevention and treatment of intravenous opiate-based
19 drug use.

20 ~~((52))~~ (53) \$446,000 of the general fund—state appropriation
21 for fiscal year 2020, \$446,000 of the general fund—state
22 appropriation for fiscal year 2021, and \$178,000 of the general fund—
23 federal appropriation are provided solely for the University of
24 Washington's evidence-based practice institute which supports the
25 identification, evaluation, and implementation of evidence-based or
26 promising practices. The institute must work with the authority to
27 develop a plan to seek private, federal, or other grant funding in
28 order to reduce the need for state general funds. The authority must
29 collect information from the institute on the use of these funds and
30 submit a report to the office of financial management and the
31 appropriate fiscal committees of the legislature by December 1st of
32 each year of the biennium.

33 (54) \$1,308,000 of the general fund—state appropriation for
34 fiscal year 2021 and \$2,764,000 of the general fund—federal
35 appropriation are provided solely for the implementation of Second
36 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
37 treatment act). If the bill is not enacted by June 30, 2020, the
38 amounts provided in this subsection shall lapse.

1 (55) \$200,000 of the general fund—federal appropriation for
2 fiscal year 2021 is provided solely for the implementation of
3 Substitute Senate Bill No. 6191 (adverse childhood experience). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (56) Within existing resources, the authority shall implement
7 Substitute Senate Bill No. 6259 (Indian behavioral health sys).

8 (57) Within existing resources, the authority shall implement
9 Second Engrossed Substitute Senate Bill No. 5389 (telehealth program/
10 youth).

11 (58) \$1,935,000 of the general fund—state appropriation for
12 fiscal year 2021 and \$3,294,000 of the general fund—federal
13 appropriation are provided solely for intensive outpatient treatment
14 services within the community behavioral health service system for
15 youth. The authority must develop a service model and submit a state
16 plan amendment or a medicaid waiver to implement these services
17 beginning January 1, 2021.

18 (59) \$1,260,000 of the general fund—state appropriation for
19 fiscal year 2021 and \$840,000 of the general fund—federal
20 appropriation are provided solely for the authority to increase rates
21 to parent-child assistance program providers in an effort to
22 stabilize the workforce and increase training and evaluation.

23 (60) \$215,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$165,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to cover the start-up costs of a
26 crisis stabilization center in Island county.

27 (61) \$2,537,000 of the general fund—state appropriation for
28 fiscal year 2020 is provided solely to ensure a smooth transition to
29 integrated managed care for behavioral health regions and to maintain
30 the existing level of regional behavioral health crisis and diversion
31 programs, and other required behavioral health administrative service
32 organization services. These amounts must be used to support the
33 regions transitioning to full integration of physical and behavioral
34 health care beginning January 1, 2020. These amounts must be
35 distributed proportionate to the population of each regional area
36 covered. The maximum amount allowed per region is \$2,494 per one
37 thousand residents. These amounts must be used to provide a reserve
38 for nonmedicaid services in the region and to stabilize the new
39 crisis services system.

1 (62) \$846,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely to implement a statewide pilot project
3 to provide increased access to emergent and nonemergent
4 transportation to secure withdrawal management and stabilization
5 services facilities under the involuntary treatment act for
6 individuals detained with substance use disorders. The authority
7 shall review the implementation of the statewide pilot and provide a
8 report to the legislature no later than December 15, 2020, to include
9 data on costs and the increased number of trips.

10 (63) \$97,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely to implement Second Substitute Senate
12 Bill No. 6591 (mental health directives). If the bill is not enacted
13 by June 30, 2020, the amount provided in this subsection shall lapse.

14 (64) \$185,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$523,000 of the general fund—federal appropriation are
16 provided solely for implementation of Engrossed Substitute Senate
17 Bill No. 6638 (reentry services). If the bill is not enacted by June
18 30, 2020, the amounts provided in this subsection shall lapse.

19 (65) \$281,000 of the general fund—state appropriation for fiscal
20 year 2020, \$259,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$1,285,000 of the general fund—federal
22 appropriation are provided solely for the authority to submit the
23 1115 mental health institutions for mental diseases waiver
24 application to the centers for medicare and medicaid services with a
25 start date of July 1, 2020, and to begin any statewide infrastructure
26 building necessary.

27 (66) \$15,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$15,000 of the general fund—federal appropriation are
29 provided solely for the authority to develop a value-based case rate
30 payment model for comprehensive community behavioral health services.
31 It is the intent of the legislature to strengthen the community
32 behavioral health system in order to promote recovery and whole
33 person care, avoid unnecessary institutionalization and ensure access
34 to care in the least restrictive setting possible, and incentivize
35 value-based alternative payment models. Therefore, the authority in
36 collaboration with the Washington council for behavioral health must
37 convene a work group to develop a case rate payment model for
38 comprehensive community behavioral health services. The authority
39 must submit a report to the legislature by October 31, 2020. The

1 report must: (a) Identify a comprehensive package of services to be
2 provided by community behavioral health agencies that are licensed
3 and certified by the department of health as defined in RCW
4 71.24.025; (b) describe the methodology used to develop an
5 actuarially sound case rate model for this comprehensive package of
6 services, and propose a medicaid case rate or range of rates; and (c)
7 identify key quality performance metrics focused on health and
8 recovery as well as quality incentive payment mechanisms that
9 reinforce value over volume.

10 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
11 follows:

12 **FOR THE HUMAN RIGHTS COMMISSION**

13	General Fund—State Appropriation (FY 2020)	((\$2,510,000))
14		<u>\$2,629,000</u>
15	General Fund—State Appropriation (FY 2021)	((\$2,543,000))
16		<u>\$2,996,000</u>
17	General Fund—Federal Appropriation	\$2,613,000
18	Pension Funding Stabilization Account—State Appropriation . .	\$190,000
19	TOTAL APPROPRIATION	((\$7,856,000))
20		<u>\$8,428,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$103,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$97,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5602 (reproductive health care). ((If the
27 bill is not enacted by June 30, 2019, the amounts provided in this
28 subsection shall lapse.))

29 (2) \$107,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of Senate Bill
31 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
32 by June 30, 2020, the amount provided in this subsection shall lapse.

33 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as
34 follows:

35 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

36	Worker and Community Right to Know Fund—State	
37	Appropriation	\$10,000

1	Accident Account—State Appropriation.	((\$24,326,000))
2		<u>\$24,298,000</u>
3	Medical Aid Account—State Appropriation.	((\$24,327,000))
4		<u>\$24,299,000</u>
5	TOTAL APPROPRIATION.	((\$48,663,000))
6		<u>\$48,607,000</u>

7 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as
8 follows:

9 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

10	General Fund—State Appropriation (FY 2020).	((\$25,649,000))
11		<u>\$25,834,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$25,697,000))
13		<u>\$26,234,000</u>
14	General Fund—Private/Local Appropriation.	((\$6,630,000))
15		<u>\$6,642,000</u>
16	Death Investigations Account—State Appropriation.	\$682,000
17	Municipal Criminal Justice Assistance Account—	
18	State Appropriation.	\$460,000
19	Washington Auto Theft Prevention Authority Account—State	
20	Appropriation.	\$8,167,000
21	24/7 Sobriety Account—State Appropriation.	\$20,000
22	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
23	TOTAL APPROPRIATION.	((\$67,765,000))
24		<u>\$68,499,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,000,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$5,000,000 of the general fund—state appropriation for
29 fiscal year 2021, are provided to the Washington association of
30 sheriffs and police chiefs solely to verify the address and residency
31 of registered sex offenders and kidnapping offenders under RCW
32 9A.44.130.

33 (2) \$2,248,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$2,269,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for seventy-five percent of the
36 costs of providing nine additional statewide basic law enforcement
37 trainings in each fiscal year. The criminal justice training
38 commission must schedule its funded classes to minimize wait times

1 throughout each fiscal year and meet statutory wait time
2 requirements. The criminal justice training commission must track and
3 report the average wait time for students at the beginning of each
4 class and provide the findings in an annual report to the legislature
5 due in December of each year. At least two classes must be held in
6 Spokane each year.

7 (3) The criminal justice training commission may not run a basic
8 law enforcement academy class of fewer than 30 students.

9 (4) \$429,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$429,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for expenditure into the
12 nonappropriated Washington internet crimes against children account
13 for the implementation of chapter 84, Laws of 2015.

14 (5) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the mental health field
17 response team program administered by the Washington association of
18 sheriffs and police chiefs. The association must distribute
19 \$3,000,000 in grants to the phase one regions as outlined in the
20 settlement agreement under *Trueblood, et. al. v. Department of Social*
21 *and Health Services, et. al.*, U.S. District Court-Western District,
22 Cause No. 14-cv-01178-MJP. The association must submit an annual
23 report to the Governor and appropriate committees of the legislature
24 by September 1st of each year of the biennium. The report shall
25 include best practice recommendations on law enforcement and
26 behavioral health field response and include outcome measures on all
27 grants awarded.

28 (6) \$450,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$449,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for crisis intervention training
31 for the phase one regions as outlined in the settlement agreement
32 under *Trueblood, et. al. v. Department of Social and Health Services,*
33 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
34 MJP.

35 (7) \$534,000 of the death investigations account—state
36 appropriation is provided solely for the commission to update and
37 expand the medicolegal forensic investigation training currently
38 provided to coroners and medical examiners from eighty hours to two-
39 hundred forty hours to meet the recommendations of the national

1 commission on forensic science for certification and accreditation.
2 Funding is contingent on the death investigation account receiving
3 three dollars of the five dollar increase in vital records fees from
4 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
5 statistics). (~~If the bill is not enacted by June 30, 2019, the~~
6 ~~amount provided in this subsection shall lapse.~~)

7 (8) \$10,000 of the general fund—state appropriation for fiscal
8 year 2020, \$22,000 of the general fund—state appropriation for fiscal
9 year 2021, and \$10,000 of the general fund—local appropriation are
10 provided solely for an increase in vendor rates on the daily meals
11 provided to basic law enforcement academy recruits during their
12 training.

13 (9) \$200,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to implement Second Substitute
16 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~
17 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
18 ~~shall lapse.~~)

19 (10) \$75,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a vendor rate increase of
22 seven tenths of one percent for the Washington association of
23 sheriffs and police chiefs.

24 (11) \$50,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the implementation of Second
26 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
27 not enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (12) \$300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of Substitute
31 Senate Bill No. 6570 (law enforce. mental health). Of the amounts
32 provided in this subsection, \$241,000 of the general fund—state
33 appropriation is provided solely for grants to establish pilot
34 projects. If the bill is not enacted by June 30, 2020, the amount
35 provided in this subsection shall lapse.

36 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

1	General Fund—State Appropriation (FY 2020)	((\$13,107,000))
2		<u>\$14,426,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$11,696,000))
4		<u>\$11,453,000</u>
5	General Fund—Federal Appropriation	\$11,876,000
6	Asbestos Account—State Appropriation	((\$590,000))
7		<u>\$920,000</u>
8	Electrical License Account—State Appropriation	((\$58,068,000))
9		<u>\$58,089,000</u>
10	Farm Labor Contractor Account—State Appropriation	\$28,000
11	Worker and Community Right to Know Fund—	
12	State Appropriation	\$1,039,000
13	Construction Registration Inspection Account—	
14	State Appropriation	((\$23,888,000))
15		<u>\$25,403,000</u>
16	Public Works Administration Account—State	
17	Appropriation	((\$10,988,000))
18		<u>\$10,990,000</u>
19	Manufactured Home Installation Training Account—	
20	State Appropriation	\$412,000
21	Pension Funding Stabilization Account—State Appropriation .	\$1,434,000
22	Accident Account—State Appropriation	((\$392,548,000))
23		<u>\$395,098,000</u>
24	Accident Account—Federal Appropriation	((\$15,674,000))
25		<u>\$16,439,000</u>
26	Medical Aid Account—State Appropriation	((\$397,545,000))
27		<u>\$398,963,000</u>
28	Medical Aid Account—Federal Appropriation	((\$3,515,000))
29		<u>\$3,650,000</u>
30	Plumbing Certificate Account—State Appropriation	((\$2,004,000))
31		<u>\$3,398,000</u>
32	Pressure Systems Safety Account—State Appropriation	((\$4,667,000))
33		<u>\$4,669,000</u>
34	TOTAL APPROPRIATION	((\$949,079,000))
35		<u>\$958,287,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$40,988,000 of the accident account—state appropriation and
2 \$40,986,000 of the medical aid account—state appropriation are
3 provided solely for the labor and industries workers' compensation
4 information system replacement project and are subject to the
5 conditions, limitations, and review provided in (~~section 719 of this~~
6 ~~act~~) section 701 of this act.

7 (2) \$250,000 of the medical aid account—state appropriation and
8 \$250,000 of the accident account—state appropriation are provided
9 solely for the department of labor and industries safety and health
10 assessment and research for prevention program to conduct research to
11 address the high injury rates of the janitorial workforce. The
12 research must quantify the physical demands of common janitorial work
13 tasks and assess the safety and health needs of janitorial workers.
14 The research must also identify potential risk factors associated
15 with increased risk of injury in the janitorial workforce and measure
16 workload based on the strain janitorial work tasks place on janitors'
17 bodies. The department must conduct interviews with janitors and
18 their employers to collect information on risk factors, identify the
19 tools, technologies, and methodologies used to complete work, and
20 understand the safety culture and climate of the industry. The
21 department must issue an initial report to the legislature, by June
22 30, 2020, assessing the physical capacity of workers in the context
23 of the industry's economic environment and ascertain usable support
24 tools for employers and workers to decrease risk of injury. After the
25 initial report, the department must produce annual progress reports,
26 beginning in 2021 through the year 2022 or until the tools are fully
27 developed and deployed. The annual progress reports must be submitted
28 to the legislature by December 1st of each year such reports are due.

29 (3) \$1,700,000 of the accident account—state appropriation and
30 \$300,000 of the medical aid account—state appropriation are provided
31 solely for a contract with a permanently registered Washington sector
32 intermediary to provide supplemental instruction for information
33 technology apprentices. Funds spent for this purpose must be matched
34 by an equal amount of funding from the information technology
35 industry members, except small and mid-sized employers. Up to
36 \$1,000,000 may be spent to provide supplemental instruction for
37 apprentices at small and mid-sized businesses. "Small and mid-sized
38 businesses" means those that have fewer than one hundred employees or
39 have less than five percent annual net profitability. The sector

1 intermediary will collaborate with the state board for community and
2 technical colleges to integrate and offer related supplemental
3 instruction through one or more Washington state community or
4 technical colleges by the 2020-21 academic year.

5 (4) \$1,360,000 of the accident account—state appropriation and
6 \$240,000 of the medical aid account—state appropriation are provided
7 solely for the department of labor and industries to establish a
8 health care apprenticeship program.

9 (5) \$273,000 of the accident account—state appropriation and
10 \$273,000 of the medical aid account—state appropriation are provided
11 solely for the department of labor and industries safety and health
12 assessment research for prevention program to conduct research to
13 prevent the types of work-related injuries that require immediate
14 hospitalization. The department will develop and maintain a tracking
15 system to identify and respond to all immediate in-patient
16 hospitalizations and will examine incidents in defined high-priority
17 areas, as determined from historical data and public priorities. The
18 research must identify and characterize hazardous situations and
19 contributing factors using epidemiological, safety-engineering, and
20 human factors/ergonomics methods. The research must also identify
21 common factors in certain types of workplace injuries that lead to
22 hospitalization. The department must submit an initial report to the
23 governor and appropriate legislative committees by August 30, 2020,
24 and annually thereafter, summarizing work-related immediate
25 hospitalizations and prevention opportunities, actions that employers
26 and workers can take to make workplaces safer, and ways to avoid
27 severe injuries.

28 (6) \$666,000 of the accident account—state appropriation and
29 \$243,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Substitute Senate Bill No. 5175
31 (firefighter safety). (~~(If the bill is not enacted by June 30, 2019,~~
32 ~~the amounts provided in this subsection shall lapse.)~~)

33 (7) \$2,257,000 of the public works administration account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5035 (prevailing wage laws). Of the amount
36 provided in this subsection, \$464,100 is provided solely for
37 information technology changes to the complaint activity tracking
38 system, public works suite, accounts receivable collections, and the
39 pay accounts receivable collections systems, and is subject to the

1 conditions, limitations, and review provided in (~~section 719 of this~~
2 ~~act~~) section 701 of this act. (~~If the bill is not enacted by June~~
3 ~~30, 2019, the amount provided in this subsection shall lapse.~~)

4 (8) \$37,000 of the accident account—state appropriation and
5 \$33,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Second Substitute Senate Bill
7 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
8 ~~by June 30, 2019, the amounts provided in this subsection shall~~
9 ~~lapse.~~)

10 (9) \$52,000 of the accident account—state appropriation is
11 provided solely for the complaint activity tracking system adjustment
12 project, which will add functionality related to conducting company-
13 wide wage investigations. This funding is subject to the conditions,
14 limitations, and review provided in (~~section 719 of this act~~)
15 section 701 of this act.

16 (10) \$850,000 of the accident account—state appropriation and
17 \$850,000 of the medical aid account—state appropriation are provided
18 solely for issuing and managing contracts with customer-trusted
19 groups to develop and deliver information to small businesses and
20 their workers about workplace rights, regulations and services
21 administered by the agency.

22 (11) (~~(\$4,676,000)~~) \$5,721,000 of the general fund—state
23 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the
24 general fund—state appropriation for fiscal year 2021 are provided
25 solely for increasing rates for medical and health care service
26 providers treating persons in the crime victim compensation program.

27 (a) Of the amounts provided in this subsection, \$50,000 of the
28 general fund—state appropriation for fiscal year 2021 is provided
29 solely for the crime victims compensation program to pay for medical
30 exams related to victims of suspected child abuse. No later than
31 September 30, 2020, the department shall report to the legislature
32 the following information, for each fiscal year from fiscal year 2016
33 through fiscal year 2020:

34 (i) The type of claims received by victims of suspected child
35 abuse;

36 (ii) The total number of claims received by victims of suspected
37 child abuse;

38 (iii) The type of claims paid to victims of suspected child
39 abuse;

1 (iv) The total number of claims paid to victims of suspected
2 child abuse; and

3 (v) The total amounts of claims paid to victims of suspected
4 child abuse.

5 (12) \$744,000 of the accident account—state appropriation and
6 \$744,000 of the medical aid account—state appropriation are provided
7 solely for customer service staffing at field offices.

8 (13) \$3,432,000 of the accident account—state appropriation and
9 \$606,000 of the medical aid account—state appropriation are provided
10 solely for the division of occupational safety and health to add
11 workplace safety and health consultants, inspectors, and
12 investigators.

13 (14) \$788,000 of the accident account—state appropriation and
14 \$140,000 of the medical aid account—state appropriation are provided
15 solely for apprenticeship staffing to respond to inquiries and
16 process registrations.

17 (15) \$2,608,000 of the accident account—state appropriation and
18 \$3,541,000 of the medical aid account—state appropriation are
19 provided solely for claims management staffing to reduce caseloads.

20 (16) \$1,072,000 of the public works administration account—state
21 appropriation is provided solely for implementation of Substitute
22 House Bill No. 1295 (public works contracting). (~~(If the bill is not~~
23 ~~enacted by June 30, 2019, the amount provided in this subsection~~
24 ~~shall lapse.)~~)

25 (17) \$695,000 of the accident account—state appropriation and
26 \$124,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Engrossed Substitute House Bill No. 1817
28 (high hazard facilities). (~~(If the bill is not enacted by June 30,~~
29 ~~2019, the amounts provided in this subsection shall lapse.)~~)

30 (18) \$67,000 of the accident account—state appropriation and
31 \$66,000 of the medical aid account—state appropriation are provided
32 solely for implementation of Substitute House Bill No. 1909
33 (industrial ins. claim records). (~~(If the bill is not enacted by June~~
34 ~~30, 2019, the amounts provided in this subsection shall lapse.)~~)

35 (19) (~~(\$313,000 of the accident account state appropriation and~~
36 ~~\$312,000 of the medical aid account state appropriation)~~) \$273,000 of
37 the general fund—state appropriation for fiscal year 2020 and
38 \$352,000 of the general fund—state appropriation for fiscal year 2021
39 are provided solely for implementation of Engrossed Second Substitute

1 Senate Bill No. 5116 (clean energy). (~~If the bill is not enacted by~~
2 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

3 (20) \$1,507,000 of the construction registration inspection
4 account—state appropriation is provided solely for additional staff
5 to conduct and facilitate additional elevator inspections.

6 (21) \$298,000 of the accident account—state appropriation and
7 \$53,000 of the medical aid account—state appropriation are provided
8 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

9 (22) \$429,000 of the accident account—state appropriation and
10 \$76,000 of the medical aid account—state appropriation are provided
11 solely for department implementation of chapter 345, Laws of 2019
12 (ESHB 1696).

13 (23) \$1,393,000 of the plumbing certificate account—state
14 appropriation is provided solely for implementation of Senate Bill
15 No. 6170 (plumbing registration and licenses). If the bill is not
16 enacted by June 30, 2020, the amount provided in this subsection
17 shall lapse.

18 (24) \$150,000 of the accident account—state appropriation and
19 \$26,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Engrossed Senate Bill No. 6421 (farm
21 internship program extension). If the bill is not enacted by June 30,
22 2020, the amounts provided in this subsection shall lapse.

23 (25) \$625,000 of the accident account—state appropriation and
24 \$625,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Engrossed Substitute Senate Bill No.
26 6440 (workers' compensation medical exams). If the bill is not
27 enacted by June 30, 2020, the amounts provided in this subsection
28 shall lapse.

29 (26) \$255,000 of the accident account—state appropriation and
30 \$45,000 of the medical aid account—state appropriation are provided
31 solely for two additional crane inspectors to work in King county.

32 (27) \$750,000 of the accident account—state appropriation and
33 \$750,000 of the medical aid account—state appropriation are provided
34 solely for the department to contract with a southeastern Washington
35 city's chamber of commerce to conduct the Latino workforce project
36 for a research study to identify psychosocial issues impacting
37 Latinos in the state funded workers' compensation system. The chamber
38 of commerce shall partner with the Pacific Northwest center for
39 mestizo and indigenous research and engagement at Washington State

1 University to conduct the study. The study must identify barriers
2 that impede injured Latino workers from returning to work. The study
3 must also identify linguistically and culturally appropriate safety
4 and return to work initiatives and other tools to minimize industrial
5 injuries and facilitate timely return to work among the Latino
6 workforce. The chamber of commerce shall submit a report on the
7 study's findings to the legislature by June 30, 2022.

8 (28) \$330,000 of the asbestos account—state appropriation is
9 provided solely for the implementation of Engrossed Substitute Senate
10 Bill No. 6473 (asbestos building materials). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (29) \$918,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for implementation of Second Substitute
15 Senate Bill No. 6181 (crime victim compensation program). If the bill
16 is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse. The department shall report to the
18 legislature no later than July 31, 2021, the following information
19 for fiscal year 2021 regarding the benefits available under Second
20 Substitute Senate Bill No. 6181:

21 (a) The number of claims received by month;

22 (b) The number of claims rejected by month;

23 (c) The number and amounts of claims paid by month; and

24 (d) The average processing time for claims.

25 (30) \$122,000 of the accident account—state appropriation and
26 \$21,000 of the medical aid account—state appropriation are provided
27 solely for the implementation of Substitute Senate Bill No. 6081
28 (noncompetition/med. schools). If the bill is not enacted by June 30,
29 2020, the amounts provided in this subsection shall lapse.

30 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33 (1) The appropriations in this section are subject to the
34 following conditions and limitations:

35 (a) The department of veterans affairs shall not initiate any
36 services that will require expenditure of state general fund moneys
37 unless expressly authorized in this act or other law. The department
38 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,

1 federal moneys not anticipated in this act as long as the federal
 2 funding does not require expenditure of state moneys for the program
 3 in excess of amounts anticipated in this act. If the department
 4 receives unanticipated unrestricted federal moneys, those moneys must
 5 be spent for services authorized in this act or in any other
 6 legislation that provides appropriation authority, and an equal
 7 amount of appropriated state moneys shall lapse. Upon the lapsing of
 8 any moneys under this subsection, the office of financial management
 9 shall notify the legislative fiscal committees. As used in this
 10 subsection, "unrestricted federal moneys" includes block grants and
 11 other funds that federal law does not require to be spent on
 12 specifically defined projects or matched on a formula basis by state
 13 funds.

14 (b) Each year, there is fluctuation in the revenue collected to
 15 support the operation of the state veteran homes. When the department
 16 has foreknowledge that revenue will decrease, such as from a loss of
 17 census or from the elimination of a program, the legislature expects
 18 the department to make reasonable efforts to reduce expenditures in a
 19 commensurate manner and to demonstrate that it has made such efforts.
 20 (~~By December 31, 2019, the department must: (i) Develop and~~
 21 ~~implement a sustainable staffing model for the institutional services~~
 22 ~~program to keep expenditures commensurate with the program revenue;~~
 23 ~~and (ii) report to the legislature regarding its expenditures.~~) In
 24 response to any request by the department for general fund—state
 25 appropriation to backfill a loss of revenue, the legislature shall
 26 consider the department's efforts in reducing its expenditures in
 27 light of known or anticipated decreases to revenues.

28 (2) HEADQUARTERS

29	General Fund—State Appropriation (FY 2020)	((\$4,088,000))
30		<u>\$3,369,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$4,119,000))
32		<u>\$3,398,000</u>
33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State Appropriation	\$10,000
35	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
36	TOTAL APPROPRIATION	((\$8,402,000))
37		<u>\$6,962,000</u>

38 (3) FIELD SERVICES

39	General Fund—State Appropriation (FY 2020)	\$6,602,000
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1	General Fund—State Appropriation (FY 2021).	((\$6,770,000))
2		<u>\$7,026,000</u>
3	General Fund—Federal Appropriation.	((\$4,435,000))
4		<u>\$5,253,000</u>
5	General Fund—Private/Local Appropriation.	((\$4,958,000))
6		<u>\$5,323,000</u>
7	Veteran Estate Management Account—Private/Local	
8	Appropriation.	\$708,000
9	Pension Funding Stabilization Account—State Appropriation. .	\$444,000
10	Veterans Stewardship Nonappropriated Account—	
11	State Appropriation.	\$300,000
12	Veterans Innovation Program Account—State	
13	Appropriation.	\$100,000
14	TOTAL APPROPRIATION.	((\$24,317,000))
15		<u>\$25,756,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$1,338,000 of the general fund—federal appropriation and
19 \$120,000 of the general fund—local appropriation are provided solely
20 for the expansion of the transitional housing program at the
21 Washington soldiers home.

22 (b) \$300,000 of the general fund—state appropriation for fiscal
23 year 2020, \$300,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$100,000 of the veterans innovation account—
25 state appropriation are provided solely for veterans innovation
26 program grants.

27 (c) \$300,000 of the veterans stewardship nonappropriated account—
28 state appropriation is provided solely for the department's traumatic
29 brain injury program.

30 (d) \$300,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to implement Second Substitute
33 House Bill No. 1448 (veterans service officers). (~~If the bill is not~~
34 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
35 ~~shall lapse.))~~

36 (e) (i) \$140,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$142,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for the department to

1 develop a statewide plan to reduce suicide among service members,
2 veterans, and their families. In developing the plan, the department
3 shall:

4 (A) Collaborate with government and nongovernment agencies and
5 organizations to establish promising best practices for suicide
6 awareness and prevention materials, training, and outreach programs
7 targeted to service members, veterans, and their families;

8 (B) Cultivate peer-led organizations serving veterans in
9 transition and recovery;

10 (C) Create statewide suicide awareness and prevention training
11 programs with content specific to service members, veterans, and
12 their families; and

13 (D) Provide safer homes materials and distribute safe firearms
14 storage devices, to the Washington national guard, the Washington
15 state patrol, allied veteran groups, and other organizations serving
16 or employing veterans, following the recommendations of the suicide-
17 safer homes task force.

18 (ii) The department must report to the legislature regarding the
19 development of the plan no later than December 1, 2020.

20 (f) \$128,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Substitute Senate
22 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.

25 (g) \$128,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of Engrossed Senate
27 Bill No. 6626 (military spouse liaison). If the bill is not enacted
28 by June 30, 2020, the amount provided in this subsection shall lapse.

29 (4) INSTITUTIONAL SERVICES

30 General Fund—State Appropriation (FY 2020). ((~~\$13,379,000~~))
31 \$13,155,000

32 General Fund—State Appropriation (FY 2021). ((~~\$14,565,000~~))
33 \$14,419,000

34 General Fund—Federal Appropriation. ((~~\$85,479,000~~))
35 \$101,679,000

36 General Fund—Private/Local Appropriation. ((~~\$28,737,000~~))
37 \$20,737,000

38 Pension Funding Stabilization Account—State
39 Appropriation. \$1,464,000

1 TOTAL APPROPRIATION. ((~~\$143,624,000~~))
2 \$151,454,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The amounts provided in this subsection include a general
6 fund—state backfill for a revenue shortfall at the Washington
7 soldiers home in Orting and the Walla Walla veterans home.

8 (b) \$16,200,000 of the general fund—federal appropriation is
9 provided solely for ongoing maintenance and operations of the state
10 veteran homes contingent upon the department managing expenditures so
11 that general fund—state resources are preserved to the maximum extent
12 possible. If the department receives additional unanticipated federal
13 resources at any point during the remainder of the 2019-2021 fiscal
14 biennium, an equal amount of general fund—state must be placed in
15 unallotted status so as not to exceed the total appropriation level
16 specified in this subsection. The department may submit as part of
17 the policy level budget submittal documentation required by RCW
18 43.88.030 a request to maintain the general fund—state resources that
19 were unallotted as required by this subsection.

20 (5) CEMETERY SERVICES

21 General Fund—State Appropriation (FY 2020).	\$100,000
22 General Fund—State Appropriation (FY 2021).	\$100,000
23 General Fund—Federal Appropriation.	\$688,000
24 TOTAL APPROPRIATION.	\$888,000

25 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF HEALTH**

28 General Fund—State Appropriation (FY 2020).	((\$75,208,000))
29	<u>\$84,489,000</u>
30 General Fund—State Appropriation (FY 2021).	((\$72,760,000))
31	<u>\$82,817,000</u>
32 General Fund—Federal Appropriation.	((\$581,269,000))
33	<u>\$581,256,000</u>
34 General Fund—Private/Local Appropriation.	((\$184,174,000))
35	<u>\$192,538,000</u>
36 Hospital Data Collection Account—State Appropriation. . . .	\$362,000
37 Health Professions Account—State Appropriation.	((\$144,746,000))

1		<u>\$147,138,000</u>
2	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$633,000
3	Emergency Medical Services and Trauma Care Systems	
4	Trust Account—State Appropriation.	\$10,091,000
5	Safe Drinking Water Account—State Appropriation. . . .	((\$6,050,000))
6		<u>\$6,052,000</u>
7	Drinking Water Assistance Account—Federal	
8	Appropriation.	((\$16,974,000))
9		<u>\$16,983,000</u>
10	Waterworks Operator Certification Account—	
11	State Appropriation.	\$1,990,000
12	Drinking Water Assistance Administrative Account—	
13	State Appropriation.	\$1,228,000
14	Site Closure Account—State Appropriation.	\$183,000
15	Biotoxin Account—State Appropriation.	((\$1,693,000))
16		<u>\$1,694,000</u>
17	Model Toxics Control Operating Account—	
18	State Appropriation.	((\$4,465,000))
19		<u>\$4,467,000</u>
20	Medicaid Fraud Penalty Account—State Appropriation. .	((\$1,326,000))
21		<u>\$1,374,000</u>
22	Medical Test Site Licensure Account—State	
23	Appropriation.	((\$2,703,000))
24		<u>\$3,233,000</u>
25	<u>Secure Drug Take-Back Program Account—State</u>	
26	<u>Appropriation.</u>	<u>\$1,008,000</u>
27	Youth Tobacco and Vapor Products Prevention Account—	
28	State Appropriation.	((\$4,373,000))
29		<u>\$4,237,000</u>
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2020).	\$10,786,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2021).	\$10,616,000
34	Public Health Supplemental Account—Private/Local	
35	Appropriation.	((\$3,668,000))
36		<u>\$5,236,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$3,816,000
39	Accident Account—State Appropriation.	\$362,000

1	Medical Aid Account—State Appropriation.	\$54,000
2	TOTAL APPROPRIATION.	(\$1,139,530,000)
3		<u>\$1,172,643,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The department of health shall not initiate any services that
7 will require expenditure of state general fund moneys unless
8 expressly authorized in this act or other law. The department of
9 health and the state board of health shall not implement any new or
10 amended rules pertaining to primary and secondary school facilities
11 until the rules and a final cost estimate have been presented to the
12 legislature, and the legislature has formally funded implementation
13 of the rules through the omnibus appropriations act or by statute.
14 The department may seek, receive, and spend, under RCW 43.79.260
15 through 43.79.282, federal moneys not anticipated in this act as long
16 as the federal funding does not require expenditure of state moneys
17 for the program in excess of amounts anticipated in this act. If the
18 department receives unanticipated unrestricted federal moneys, those
19 moneys shall be spent for services authorized in this act or in any
20 other legislation that provides appropriation authority, and an equal
21 amount of appropriated state moneys shall lapse. Upon the lapsing of
22 any moneys under this subsection, the office of financial management
23 shall notify the legislative fiscal committees. As used in this
24 subsection, "unrestricted federal moneys" includes block grants and
25 other funds that federal law does not require to be spent on
26 specifically defined projects or matched on a formula basis by state
27 funds.

28 (2) During the 2019-2021 fiscal biennium, each person subject to
29 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
30 twenty-five dollars annually for the purposes of RCW 43.70.112,
31 regardless of how many professional licenses the person holds.

32 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
33 the department is authorized to adopt license and certification fees
34 in fiscal years 2020 and 2021 to support the costs of the regulatory
35 program. The department's fee schedule shall have differential rates
36 for providers with proof of accreditation from organizations that the
37 department has determined to have substantially equivalent standards
38 to those of the department, including but not limited to the joint
39 commission on accreditation of health care organizations, the

1 commission on accreditation of rehabilitation facilities, and the
2 council on accreditation. To reflect the reduced costs associated
3 with regulation of accredited programs, the department's fees for
4 organizations with such proof of accreditation must reflect the lower
5 costs of licensing for these programs than for other organizations
6 which are not accredited.

7 (4) Within the amounts appropriated in this section, and in
8 accordance with RCW 43.20B.110 and 70.41.100, the department shall
9 set fees to include the full costs of the performance of inspections
10 pursuant to RCW 70.41.080.

11 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
12 43.135.055, the department is authorized to adopt fees for the review
13 and approval of mental health and substance use disorder treatment
14 programs in fiscal years 2020 and 2021 as necessary to support the
15 costs of the regulatory program. The department's fee schedule must
16 have differential rates for providers with proof of accreditation
17 from organizations that the department has determined to have
18 substantially equivalent standards to those of the department,
19 including but not limited to the joint commission on accreditation of
20 health care organizations, the commission on accreditation of
21 rehabilitation facilities, and the council on accreditation. To
22 reflect the reduced costs associated with regulation of accredited
23 programs, the department's fees for organizations with such proof of
24 accreditation must reflect the lower cost of licensing for these
25 programs than for other organizations which are not accredited.

26 (6) The health care authority, the health benefit exchange, the
27 department of social and health services, the department of health,
28 and the department of children, youth, and families shall work
29 together within existing resources to establish the health and human
30 services enterprise coalition (the coalition). The coalition, led by
31 the health care authority, must be a multi-organization collaborative
32 that provides strategic direction and federal funding guidance for
33 projects that have cross-organizational or enterprise impact,
34 including information technology projects that affect organizations
35 within the coalition. By October 31, 2019, the coalition must submit
36 a report to the governor and the legislature that describes the
37 coalition's plan for projects affecting the coalition organizations.
38 The report must include any information technology projects impacting
39 coalition organizations and, in collaboration with the office of the
40 chief information officer, provide: (a) The status of any information

1 technology projects currently being developed or implemented that
2 affect the coalition; (b) funding needs of these current and future
3 information technology projects; and (c) next steps for the
4 coalition's information technology projects. The office of the chief
5 information officer shall maintain a statewide perspective when
6 collaborating with the coalition to ensure that the development of
7 projects identified in this report are planned for in a manner that
8 ensures the efficient use of state resources and maximizes federal
9 financial participation. The work of the coalition is subject to the
10 conditions, limitations, and review provided in (~~section 719 of this~~
11 ~~act~~) section 701 of this act.

12 (7) (a) \$285,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$15,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the governor's
15 interagency coordinating council on health disparities to establish a
16 task force to develop a proposal for the creation of an office of
17 equity. The purpose of the office of equity is to promote access to
18 equitable opportunities and resources that reduce disparities,
19 including racial and ethnic disparities, and improve outcomes
20 statewide across all sectors of government. The council must provide
21 staff support and coordinate community and stakeholder outreach for
22 the task force.

23 (b) The task force shall include:

24 (i) The chair of the interagency coordinating council on health
25 disparities, or the chair's designee, who shall serve as the chair of
26 the task force;

27 (ii) Two members of the house of representatives, appointed by
28 the speaker of the house of representatives;

29 (iii) Two members from the senate, appointed by the president of
30 the senate;

31 (iv) A representative from the office of the governor, appointed
32 by the governor;

33 (v) A representative from the office of financial management's
34 diversity, equity, and inclusion council, appointed by the governor;

35 (vi) A representative from the office of minority and women's
36 business enterprises, appointed by the director of the office of
37 minority and women's business enterprises;

38 (vii) A representative from each ethnic commission, appointed by
39 the director of each respective commission;

1 (viii) A representative from the women's commission, appointed by
2 the director of the commission;

3 (ix) A representative from the human rights commission, appointed
4 by the director of the commission;

5 (x) The director of the governor's office of Indian affairs, or
6 the director's designee;

7 (xi) A member of the disability community, appointed by the chair
8 of the governor's committee on disability issues and employment; and

9 (xii) A member of the lesbian, gay, bisexual, transgender, and
10 queer community, appointed by the office of the governor.

11 (c) The task force must submit a preliminary report to the
12 governor and legislature by December 15, 2019. The task force must
13 submit a final proposal to the governor and the legislature by July
14 1, 2020. The final proposal must include the following
15 recommendations:

16 (i) A mission statement and vision statement for the office;

17 (ii) A definition of "equity," which must be used by the office
18 to guide its work;

19 (iii) The organizational structure of the office, which must
20 include a community liaison for the office;

21 (iv) A plan to engage executive level management from all
22 agencies;

23 (v) Mechanisms for facilitating state policy and systems change
24 to promote equity, promoting community outreach and engagement, and
25 establishing standards for the collection, analysis, and reporting of
26 disaggregated data regarding race and ethnicity;

27 (vi) Mechanisms for accountability to ensure that performance
28 measures around equity are met across all agencies, including
29 recommendations on audits of agencies and other accountability tools
30 as deemed appropriate; and

31 (vii) A budget proposal including estimates for costs and
32 staffing.

33 (d) Nonlegislative members of the task force must be reimbursed
34 for expenses incurred in the performance of their duties in
35 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
36 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

37 (8) \$400,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$400,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to contract
40 with a community-based nonprofit organization located in Yakima

1 valley to develop a Spanish-language public radio media campaign
2 aimed at preventing opioid use disorders through education outreach
3 programs. The goal of the radio media campaign is reaching
4 underserved populations, who may have limited literacy and who may
5 experience cultural and informational isolation, to address
6 prevention, education, and treatment for opioid users or those at
7 risk for opioid use. The nonprofit organization must coordinate with
8 stakeholders who are engaged in promoting healthy and educated
9 choices about drug use and abuse to host four workshops and two
10 conferences that present the latest research and best practices. The
11 department, in coordination with the nonprofit, must provide a
12 preliminary report to the legislature no later than December 31,
13 2020. A final report must be submitted to the legislature no later
14 than June 30, 2021. Both reports must include: (a) A description of
15 the outreach programs and their implementation; (b) a description of
16 the workshops and conferences held; (c) the number of individuals who
17 participated in or received services in relation to the outreach
18 programs; and (d) any relevant demographic data regarding those
19 individuals.

20 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the nursing care quality
23 assurance commission to continue the work group on nurses in long-
24 term care settings.

25 (b) The work group must base its work on the assessment of long-
26 term care workforce needs required by chapter 299, Laws of 2018, and
27 included in the long-term care workforce development report to the
28 governor and the legislature submitted in December 2018. The
29 commission shall maintain existing membership of the work group, may
30 add additional stakeholder representation, and may create such
31 technical advisory committees as may be necessary to accomplish its
32 purposes.

33 (c) Work group priorities for the 2019-2021 fiscal biennium
34 include:

35 (i) Identifying data sources necessary to ensure workers are
36 achieving timely training, testing, and certification;

37 (ii) Working with regional workforce development councils to
38 project worker shortages and on-going demands;

39 (iii) Establishing revised nursing assistant training that aligns
40 directly with the learning outcomes of the competency-based common

1 curriculum, and improves access, reduces costs, increases consistency
2 across evaluators, increases pass rates, and provides support for
3 languages other than English;

4 (iv) Recommending requirements to improve skilled nursing
5 facility staffing models and address deficiencies in resident care;
6 and

7 (v) Creating a competency-based common curriculum for nursing
8 assistant training that includes knowledge and skills relevant to
9 current nursing assistant practices; integrated specialty training on
10 mental health, developmental disabilities, and dementia; and removing
11 or revising outdated content. The curriculum must not unnecessarily
12 add additional training hours, and must meet all applicable federal
13 and state laws. The curriculum must be designed with seamless
14 progression from or toward any point on the educational continuum.

15 (d) The commission must provide an interim report on the
16 activities of the work group and its findings and recommendations for
17 statutory and regulatory changes to the governor and legislature by
18 November 15, 2019, and a final report to the governor and legislature
19 by November 15, 2020.

20 (10) \$172,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$172,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Substitute
23 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is
24 not enacted by June 30, 2019, the amounts provided in this subsection
25 shall lapse.))~~

26 (11) \$399,000 of the general fund—local appropriation is provided
27 solely for implementation of Engrossed Substitute Senate Bill No.
28 5332 (vital statistics). ~~((If the bill is not enacted by June 30,
29 2019, the amount provided in this subsection shall lapse.))~~

30 (12) \$52,000 of the general fund—state appropriation for fiscal
31 year 2020, \$22,000 of the general fund—state appropriation for fiscal
32 year 2021, \$11,000 of the general fund—local appropriation, and
33 \$107,000 of the health professions account—state appropriation are
34 provided solely for implementation of Substitute Senate Bill No. 5380
35 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,
36 the amounts provided in this subsection shall lapse.))~~

37 (13) \$80,000 of the general fund—state appropriation for fiscal
38 year 2020, \$7,000 of the general fund—state appropriation for fiscal
39 year 2021, and \$32,000 of the health professions account—state

1 appropriation are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
3 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
4 in this subsection shall lapse.))~~

5 (14) \$132,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$132,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Substitute
8 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is
9 not enacted by June 30, 2019, the amounts provided in this subsection
10 shall lapse.))~~

11 (15) \$14,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for implementation of Second Substitute
13 Senate Bill No. 5846 (international medical graduates). ~~((If the bill
14 is not enacted by June 30, 2019, the amount provided in this
15 subsection shall lapse.))~~

16 (16) \$150,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the midwifery licensure and
19 regulatory program to supplement revenue from fees. The department
20 shall charge no more than five hundred twenty-five dollars annually
21 for new or renewed licenses for the midwifery program.

22 (17)(a) \$62,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$63,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the King county local
25 health jurisdiction, as part of the foundational public health
26 services, to conduct a study on the population health impact of the
27 SeaTac airport communities.

28 (b) By December 1, 2020, the King county local health
29 jurisdiction shall submit a report to the appropriate committees of
30 the legislature that must include:

31 (i) An analysis of existing data sources and an oversample of the
32 best start for kids child health survey to produce airport community
33 health profiles within a one mile, five mile, and ten mile radius of
34 the airport;

35 (ii) A comprehensive literature review concerning the community
36 health effects of airport operations, including a strength of
37 evidence analysis;

1 (iii) The findings of the University of Washington school of
2 public health study on ultrafine particulate matter at the airport
3 and surrounding areas; and

4 (iv) Any recommendations to address health issues related to the
5 impact of the airport on the community.

6 (18) \$1,000,000 of the youth tobacco and vapor products
7 prevention account—state appropriation is provided solely, as part of
8 foundational public health services, for the department to support
9 local health jurisdictions to provide youth tobacco and vapor
10 prevention programs, including the necessary outreach and education
11 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

12 (19) \$94,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for implementation of Engrossed Second
14 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not
15 enacted by June 30, 2019, the amount provided in this subsection
16 shall lapse.~~)

17 (20) The department shall report to the fiscal committees of the
18 legislature by December 1, 2019, and December 1, 2020, if it
19 anticipates that the amounts raised by ambulatory surgical facility
20 licensing fees will not be sufficient to defray the cost of
21 regulating ambulatory surgical facilities. The report shall identify
22 the amount of state general fund money necessary to compensate for
23 the insufficiency.

24 (21) \$162,000 of the general fund—state appropriation for fiscal
25 year 2020, \$61,000 of the general fund—state appropriation for fiscal
26 year 2021, and \$2,007,000 of the general fund—federal appropriation
27 are provided solely to create a statewide data system to provide
28 early intervention services for all children appropriately screened
29 for developmental delays, to track developmental screenings and
30 delays identified in children, and to assist with care coordination
31 and early intervention; and is subject to the conditions,
32 limitations, and review provided in (~~section 719 of this act~~)
33 section 701 of this act.

34 (22) \$420,000 of the health professions account—state
35 appropriation is provided solely for a work group to develop policy
36 and practice recommendations to increase access to clinical training
37 and supervised practice for the behavioral health workforce. The work
38 group shall include representatives from the department, the
39 workforce training and education coordinating board, and other

1 appropriate stakeholders. The recommendations of the work group must
2 address the following potential barriers: (a) reimbursement and
3 incentives for supervision of interns and trainees; (b) supervision
4 requirements; (c) competency-based training; (d) licensing
5 reciprocity or the feasibility of an interstate licensing compact, or
6 both; and (e) background checks, including barriers to work related
7 to an applicant's criminal history or substance use disorder. The
8 board must convene and facilitate the work group, and recommendations
9 may be presented in two phases. Recommendations presented in the
10 first phase must be provided by December 1, 2019. Recommendations
11 presented in the second phase must be provided by December 1, 2020.

12 (23) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Washington poison
15 center. This funding is provided in addition to funding provided
16 pursuant to RCW 69.50.540.

17 (24) \$21,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$4,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the development of a
20 palliative care road map to provide information and guidance to
21 providers, patients, families, and caregivers of individuals living
22 with a serious or life-threatening illness. The department must work
23 in consultation with appropriate stakeholders, including but not
24 limited to, the health care authority, the department of social and
25 health services, and hospital-based, outpatient, and community-based
26 palliative care providers. The department must complete the document
27 and make hard copies available for distribution no later than
28 September 30, 2020.

29 (25) \$750,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided to continue the collaboration between local
31 public health, accountable communities of health, and health care
32 providers to reduce potentially preventable hospitalizations in
33 Pierce county. This collaboration will build from year one planning
34 to align care coordination efforts across health care systems and
35 support the accountable communities of health initiatives, including
36 innovative, collaborative models of care. Strategies include the
37 following, to reduce costly hospitalizations: (a) Increasing
38 immunizations for bacterial pneumonia and influenza; (b) screening,
39 brief intervention, and referral to treatment for alcohol, tobacco,

1 and other drugs, and for depression; and (c) the sharing of health
2 system-wide data regarding usage and access patterns. By December 15,
3 2019, the collaborative shall provide a report to the legislature
4 that illustrates the successes and challenges of the project.

5 (26) \$55,000 of the health professions account—state
6 appropriation is provided solely to implement Engrossed Substitute
7 House Bill No. 1768 (substance use disorder professionals). (~~If the~~
8 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (27) \$14,000 of the health professions account—state
11 appropriation is provided solely to implement Substitute House Bill
12 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~
13 ~~enacted by June 30, 2019, the amount provided in this subsection~~
14 ~~shall lapse.~~)

15 (28)(a) \$257,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$304,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for the suicide-safer homes
18 task force defined in RCW 43.70.445 to:

19 (i) Expand support to industries, professions, and workplaces
20 impacted by high rates of suicide, develop and provide online
21 resources to disseminate best practices in workplace mental health
22 and suicide prevention, and provide trainings for industries with the
23 highest suicide rates and who are unable to pay for trainings;

24 (ii) Conduct a workplace suicide summit;

25 (iii) Deliver the task force's SAFER intervention and firearms
26 and medication locking devices in partnership with nongovernment
27 organizations in twelve rural communities across Washington; and

28 (iv) Develop and distribute a tool kit for suicide prevention and
29 curriculum for firearms safety instructors for their inclusion in
30 firearms safety courses.

31 (b) The task force shall distribute to all firearms dealers in
32 the state suicide awareness and prevention materials tailored to
33 firearms owners that are developed. Firearms dealers are strongly
34 encouraged to post on the premises and make available to firearms
35 purchasers and transferees the suicide awareness and prevention
36 materials.

37 (c) The task force shall provide a report to the legislature
38 regarding the directives of this subsection, and the report shall be

1 included in the task force's final report to the legislature by
2 December 1, 2020.

3 (29) \$16,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$8,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the pharmacy quality
6 assurance commission to:

7 (a) Distribute or make available through electronic means to all
8 licensed pharmacies suicide awareness and prevention materials
9 developed by the suicide-safer homes task force, and each licensed
10 pharmacy shall, when deemed appropriate through patient evaluation,
11 make available to patients at the point of care the suicide awareness
12 and prevention materials distributed by the commission; and

13 (b) Survey each pharmacist licensed under this chapter on methods
14 to bridge the gap between practice and suicide awareness and
15 prevention training, including identifying barriers that exist in
16 putting the training into practice. The commission shall consult with
17 the suicide-safer homes task force in developing the survey. The
18 commission may distribute the survey as part of each pharmacist's
19 license renewal. The commission shall compile and analyze the survey
20 data and report the results to the appropriate committees of the
21 legislature by November 15, 2020.

22 (30) \$1,310,000 of the health professions account—state
23 appropriation is provided solely for the Washington medical
24 commission for clinical health care investigators.

25 (31) \$3,210,000 of the health professions account—state
26 appropriation is provided solely for the nursing care quality
27 assurance commission to address increased complaints.

28 (32) Within the amounts appropriated in this section, and in
29 accordance with RCW 43.70.110 and 71.12.470, the department shall set
30 fees to include the full costs of the performance of inspections
31 pursuant to RCW 71.12.485.

32 (33) \$18,000,000 of the general fund—local appropriation is
33 provided solely for the department to provide core medical services,
34 case management, and support services for individuals living with
35 human immunodeficiency virus.

36 (34) \$1,606,000 of the general fund—local appropriation is
37 provided solely for staff, equipment, testing supplies, and materials
38 necessary to add Pompe disease and MPS-I to the mandatory newborn

1 screening panel. The department is authorized to increase the newborn
2 screening fee by \$10.50.

3 (35) \$332,000 of the general fund—local appropriation is provided
4 solely for testing supplies necessary to perform x-linked
5 adrenoleukodystrophy newborn screening panel testing. The department
6 is authorized to increase the newborn screening fee by \$1.90.

7 (36) \$150,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to conduct
10 formative research and development regarding dementia and the value
11 and importance of early detection, diagnosis, and planning for the
12 public, including racial and ethnic groups who are at increased risk.
13 Qualified department staff or contracted experts must: (a)
14 Investigate existing evidence-based messages and public awareness
15 campaign strategies; and (b) develop, place, and evaluate messages
16 through a short-term digital awareness campaign in at least two, but
17 no more than four, targeted areas of the state.

18 (37) \$125,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to contract
21 with a nonprofit organization that provides support and education for
22 adults, children, and families impacted by cancer. The nonprofit must
23 provide programs and services that include, but are not limited to,
24 adult support groups, camps for children impacted by cancer,
25 education programs for teens to reduce future risk of cancer, and
26 emotional and social support to families dealing with cancer.

27 (38) \$20,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the department to conduct a study on
29 the state producing generic prescription drugs, with a priority on
30 insulin. By December 1, 2019, the department shall submit a report of
31 its findings and recommendations to the legislature.

32 (39) \$2,000,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$500,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely to implement Substitute
35 House Bill No. 1587 (increasing access to fruits and vegetables).
36 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
37 in this subsection shall lapse.))~~

38 (40) The department must submit an application for an extension
39 or renewal of its current grant pursuant to the federal food

1 insecurity incentives program. If an extension or renewal of the
2 current grant is not permitted, the department must apply for a new
3 grant under the same program, which was reauthorized in December
4 2018.

5 (41) \$22,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$22,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely to implement Engrossed House
8 Bill No. 1638 (vaccine preventable diseases). ~~((If the bill is not
9 enacted by June 30, 2019, the amounts provided in this subsection
10 shall lapse.))~~

11 (42) \$207,000 of the health professions account—state
12 appropriation is provided solely to implement chapter 69, Laws of
13 2019 (SHB 1198) (sexual misconduct notification).

14 (43) \$203,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$66,000 of the general fund—local appropriation are
16 provided solely to implement Second Substitute House Bill No. 1394
17 (behavioral health facilities). ~~((If the bill is not enacted by June
18 30, 2019, the amounts provided in this subsection shall lapse.))~~

19 (44) \$36,000 of the health professions account—state
20 appropriation is provided solely to implement House Bill No. 1554
21 (dental hygienists). ~~((If the bill is not enacted by June 30, 2019,
22 the amount provided in this subsection shall lapse.))~~

23 (45) \$189,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2020 is provided solely to implement
25 Engrossed Substitute House Bill No. 1094 (medical marijuana
26 renewals). ~~((If the bill is not enacted by June 30, 2019, the amount
27 provided in this subsection shall lapse.))~~

28 (46) \$200,000 of the general fund—local appropriation is provided
29 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
30 laboratory registry).

31 (47) \$88,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$87,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for an online tutorial and link
34 to web-based, continuing education funded by the centers for disease
35 control for training for the primary care health workforce regarding
36 the protocols for perinatal monitoring, birth-dose immunization,
37 early diagnosis, linkage to care, and treatment for persons diagnosed
38 with chronic hepatitis B or hepatitis using the project ECHO
39 telehealth model operated by the University of Washington. Training

1 shall focus on increased provider proficiency and increased number of
2 trained providers in areas with high rates of reported cases of
3 hepatitis B or hepatitis, including regions with high incidence of
4 drug use or upward trend of children who have not received hepatitis
5 B virus vaccinations according to centers for disease control
6 recommendations. All digital and hardcopy training, educational, and
7 outreach materials for this program must be culturally relevant and
8 linguistically diverse.

9 (48) \$300,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$90,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to the department of health for
12 a task force established to recommend strategies for incorporating
13 environmental justice principles into how state agencies discharge
14 their responsibilities.

15 (a) The membership of the task force established under this
16 section is as follows:

17 (i) The director of the department of commerce, or the director's
18 designee;

19 (ii) The director of the department of ecology, or the director's
20 designee;

21 (iii) The executive director of the Puget Sound partnership, or
22 the executive director's designee;

23 (iv) The secretary of the department of transportation, or the
24 secretary's designee;

25 (v) The secretary of the department of health, or the secretary's
26 designee;

27 (vi) The chair of the energy facility site evaluation council, or
28 the chair's designee;

29 (vii) The chair of the governor's interagency council on health
30 disparities, or the chair's designee;

31 (viii) The commissioner of public lands, or the commissioner's
32 designee;

33 (ix) A member from an organization representing statewide
34 environmental justice issues, appointed by the governor;

35 (x) Three members from community-based organizations, appointed
36 by the cochairs specified under (b) of this subsection, the
37 nominations of which are based upon maintaining a balanced and
38 diverse distribution, of representation from census tracts that are
39 ranked at an eight or higher on the cumulative impact analysis and of

1 ethnic, geographic, gender, sexual orientation, age, socioeconomic
2 status, and occupational representation, where practicable;

3 (xi) A tribal leader, invited by the governor;

4 (xii) One member from an association representing business
5 interests, appointed by the governor;

6 (xiii) One member from a union or other organized labor
7 association representing worker interests, appointed by the governor;

8 (xiv) The director of the department of agriculture, or the
9 director's designee; and

10 (xv) One member from an organization representing statewide
11 agricultural interests, appointed by the governor.

12 (b) The representative of statewide environmental justice
13 interests, and the chair of the governor's interagency council on
14 health disparities, or the chair's designee, must cochair the task
15 force.

16 (c) The governor's interagency council on health disparities
17 shall provide staff support to the task force. The interagency
18 council may work with other agencies, departments, or offices as
19 necessary to provide staff support to the task force.

20 (d) The task force must submit a final report of its findings and
21 recommendations to the appropriate committees of the legislature and
22 the governor by October 31, 2020, and in compliance with RCW
23 43.01.036. The goal of the final report is to provide guidance to
24 agencies, the legislature, and the governor, and at a minimum must
25 include the following:

26 (i) Guidance for state agencies regarding how to use a cumulative
27 impact analysis tool developed by the department of health. Guidance
28 must cover how agencies identify highly impacted communities and must
29 be based on best practices and current demographic data;

30 (ii) Best practices for increasing public participation and
31 engagement by providing meaningful opportunities for involvement for
32 all people, taking into account barriers to participation that may
33 arise due to race, color, ethnicity, religion, income, or education
34 level;

35 (iii) Recommendations for establishing measurable goals for
36 reducing environmental health disparities for each community in
37 Washington state and ways in which state agencies may focus their
38 work towards meeting those goals;

39 (iv) Model policies for prioritizing highly impacted communities
40 and vulnerable populations for the purpose of reducing environmental

1 health disparities and advancing a healthy environment for all
2 residents.

3 (e) If time and resources permit, the task force may also include
4 in its final report:

5 (i) Recommendations for creating and implementing equity analysis
6 into all significant planning, programmatic and policy decision
7 making, and investments. The equity analysis methods may include a
8 process for describing potential risks to, benefits to, and
9 opportunities for highly impacted communities and vulnerable
10 populations;

11 (ii) Best practices and needed resources for cataloging and
12 cross-referencing current research and data collection for programs
13 within all state agencies relating to the health and environment of
14 people of all races, cultures, and income levels, including minority
15 populations and low-income populations of the state.

16 (f) Members of the task force who are not state employees must be
17 compensated in accordance with RCW 43.03.240 and are entitled to
18 reimbursement individually for travel expenses incurred in the
19 performance of their duties as members of the task force in
20 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
21 force must be paid by the governor's interagency council on health
22 disparities.

23 (g) The task force must hold four regional meetings to seek input
24 from, present their work plan and proposals to, and receive feedback
25 from communities throughout the state. The following locations must
26 be considered for these meetings: Northwest Washington, central Puget
27 Sound region, south Puget Sound region, southwest Washington, central
28 Washington, and eastern Washington.

29 (h) Reports submitted under this section must be available for
30 public inspection and copying through the governor's interagency
31 council on health disparities and must be posted on its web site.

32 (49) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for testing of lead in public
35 schools. The department must determine which school districts have
36 the highest priority and test those districts first. The department
37 and the school districts for which tests are conducted must provide
38 to parents, educators, school staff, and the public clear
39 communications regarding the test results, the consequences of even
40 low levels of exposure or ingestion, such as cognitive deficits,

1 reduction in IQ, and neurological development, and the information
2 that no level of lead in drinking water is safe. The communications
3 must include a comparison of the results to the recommendation of the
4 American academy of pediatrics (August 2017) and the national
5 toxicology program of the national institutes of health and the
6 center for disease control, regardless of whether the level exceeds
7 the standard for action pursuant to the federal lead and copper rule.
8 Communications regarding test results where levels exceed the level
9 recommended by the American academy of pediatricians must be
10 accompanied by examples of actions districts may take to prevent
11 exposure, including automated flushing of water fountains and sinks,
12 and installation of certified water filters or bottle filling
13 stations.

14 (50) \$6,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$360,000 of the general fund—local appropriation are
16 provided solely for staff, equipment, testing supplies, and materials
17 necessary to add spinal muscular atrophy to the mandatory newborn
18 screening panel. The department is authorized to increase the newborn
19 screening fee by \$4.30 for this purpose. The department shall report
20 to the fiscal committees of the legislature by December 1, 2020, if
21 it anticipates that the amounts raised by the screening fee will not
22 be sufficient to cover the costs of administering the program. The
23 report shall identify the amount of any fee increase necessary to
24 cover such costs.

25 (51) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely to cover increased costs for the
27 child profile health promotion notification system. The department
28 shall review its processes for efficiencies and possible
29 technological advances to reduce costs in future biennia. The
30 department should review at least the following: (a) Use of
31 technology; (b) frequency of communication; (c) available alternative
32 funding sources; and (d) use of the system for other public awareness
33 campaigns that might create new funding streams. The department shall
34 report its findings and any recommendations to the legislature by
35 December 15, 2020.

36 (52) \$400,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely to improve behavioral health and suicide
38 prevention through implementation of the recommendations of the
39 agricultural industry task force, to include statewide agricultural

1 industry specific suicide prevention education and training, and
2 increased crisis hotline capacity.

3 (53) \$1,674,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the implementation of
5 Substitute Senate Bill No. 6254 (vapor products). If the bill is not
6 enacted by June 30, 2020, the amount provided in this subsection
7 shall lapse.

8 (54) \$746,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Substitute
10 House Bill No. 2426 (psychiatric patient safety). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (55) The appropriations in this section include sufficient
14 funding for the implementation of:

15 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
16 benefit);

17 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

18 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

19 (d) Senate Bill No. 6038 (acupuncture and eastern med.); and

20 (e) Substitute Senate Bill No. 6663 (eating disorders &
21 diabetes).

22 (56) \$1,300,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the department to increase
24 incentives for individuals with limited incomes on the supplemental
25 nutrition assistance program to purchase fruits and vegetables.

26 (57) \$4,200,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$4,200,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely to replace the
29 loss of federal funding to maintain family planning services across
30 the state.

31 (58) \$50,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the department to convene a work
33 group of relevant stakeholders to propose funding and policy
34 initiatives to address the spread of sexually transmitted infections
35 in Washington. The work group should focus on the prevention of
36 infections and expanding access to pre- and post-exposure prophylaxis
37 treatments. The department must provide a report of the work group
38 recommendations to the legislature by December 15, 2020.

1 (59) \$35,000 of the health professions account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 6143 (podiatric medical board). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (60) \$117,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the implementation of Second
7 Substitute Senate Bill No. 6342 (drinking water/chemicals). If the
8 bill is not enacted by June 30, 2020, the amount provided in this
9 subsection shall lapse.

10 (61) \$76,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Substitute Senate
12 Bill No. 6570 (law enforce. mental health). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (62) \$83,000 of the health professions account—state
16 appropriation for fiscal year 2021 is provided solely for
17 implementation of Senate Bill No. 6551 (international medical grads).
18 If the bill is not enacted by June 30, 2020, the amount provided in
19 this subsection shall lapse.

20 (63) \$5,000,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,995,000 of the general fund—federal
22 appropriation are provided solely to support incident management
23 activities to prepare for a potential outbreak of the 2019 novel
24 coronavirus and to limit the spread of the contagion among the
25 state's population.

26 (a) Of the amounts provided in this subsection, \$1,386,000 of the
27 general fund—state appropriation for fiscal year 2020 and \$1,995,000
28 of the general fund—federal appropriation are provided solely for the
29 department of health for its nonbudgeted costs. To the fullest extent
30 possible, the department shall maximize the use of available federal
31 funding for this purpose.

32 (b) Of the amounts provided in this subsection, \$3,614,000 of the
33 general fund—state appropriation for fiscal year 2020 is provided
34 solely to support the incident management activities of local health
35 jurisdictions. Local health jurisdictions must submit requests for
36 reimbursement to the department for disbursement of these funds.

37 (64) \$20,000 of the health professions account—state
38 appropriation for fiscal year 2021 is provided solely for
39 implementation of Engrossed Substitute Senate Bill No. 6641 (sex

1 offender treatment avail). If the bill is not enacted by June 30,
2 2020, the amount provided in this subsection shall lapse.

3 (65) \$30,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Senate Bill No.
5 6580 (organ transport vehicles). If the bill is not enacted by June
6 30, 2020, the amount provided in this subsection shall lapse.

7 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 The appropriations to the department of corrections in this act
11 shall be expended for the programs and in the amounts specified in
12 this act.

13 (1) ADMINISTRATION AND SUPPORT SERVICES

14	General Fund—State Appropriation (FY 2020).	((\$68,636,000))
15		<u>\$68,273,000</u>
16	General Fund—State Appropriation (FY 2021).	((\$69,672,000))
17		<u>\$72,313,000</u>
18	General Fund—Federal Appropriation.	\$400,000
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$7,616,000
21	TOTAL APPROPRIATION.	((\$146,324,000))
22		<u>\$148,602,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 ((~~(b)~~)) (a) Within the funds appropriated in the subsection the
26 department shall review and update the necessary business
27 requirements for implementation of a comprehensive electronic health
28 records system. The department will utilize its feasibility study
29 from 2013 and the health informatics roadmap completed in 2017 to
30 update its business requirements and complete a request for
31 information process by May 31, 2021. The department shall submit a
32 report to the governor and the legislature outlining the system
33 specifications and a cost model for implementation no later than June
34 30, 2021. This subsection is subject to the conditions, limitations,
35 and review requirements of ((~~section 719 of this act~~)) section 701 of
36 this act.

37 ((~~(e)~~)) (b) \$13,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
2 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
3 ~~this subsection shall lapse.~~

4 ~~(d))~~ (c)(i) During the 2019-2021 fiscal biennium, the department
5 must revise its agreements and contracts with vendors to include a
6 provision to require that each vendor agrees to equality among its
7 workers by ensuring similarly employed individuals are compensated as
8 equals as follows:

9 (A) Employees are similarly employed if the individuals work for
10 the same employer, the performance of the job requires comparable
11 skill, effort, and responsibility, and the jobs are performed under
12 similar working conditions. Job titles alone are not determinative of
13 whether employees are similarly employed;

14 (B) Vendors may allow differentials in compensation for its
15 workers based in good faith on any of the following:

16 (I) A seniority system; a merit system; a system that measures
17 earnings by quantity or quality of production; a bona fide job-
18 related factor or factors; or a bona fide regional difference in
19 compensation levels.

20 (II) A bona fide job-related factor or factors may include, but
21 not be limited to, education, training, or experience, that is:
22 Consistent with business necessity; not based on or derived from a
23 gender-based differential; and accounts for the entire differential.

24 (III) A bona fide regional difference in compensation level must
25 be: Consistent with business necessity; not based on or derived from
26 a gender-based differential; and account for the entire differential.

27 (ii) The provision must allow for the termination of the contract
28 if the department or department of enterprise services determines
29 that the vendor is not in compliance with this agreement or contract
30 term.

31 (iii) The department must implement this provision with any new
32 contract and at the time of renewal of any existing contract.

33 ~~((e))~~ (d) The appropriations in this subsection include
34 sufficient funding for the implementation of Second Substitute Senate
35 Bill No. 5021 (DOC/interest arbitration).

36 (e) \$97,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Engrossed Second
38 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
39 not enacted by June 30, 2020, the amount provided in this subsection
40 shall lapse.

1	(2) CORRECTIONAL OPERATIONS	
2	General Fund—State Appropriation (FY 2020)	((\$563,549,000))
3		<u>\$558,288,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$582,774,000))
5		<u>\$595,611,000</u>
6	General Fund—Federal Appropriation	\$818,000
7	Washington Auto Theft Prevention Authority Account—	
8	State Appropriation	((\$4,680,000))
9		<u>\$4,679,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation	\$62,920,000
12	TOTAL APPROPRIATION	((\$1,214,741,000))
13		<u>\$1,222,316,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) The department may contract for local jail beds statewide to
17 the extent that it is at no net cost to the department. The
18 department shall calculate and report the average cost per offender
19 per day, inclusive of all services, on an annual basis for a facility
20 that is representative of average medium or lower offender costs. The
21 department shall not pay a rate greater than \$85 per day per offender
22 excluding the costs of department of corrections provided services,
23 including evidence-based substance abuse programming, dedicated
24 department of corrections classification staff on-site for
25 individualized case management, transportation of offenders to and
26 from department of corrections facilities, and gender responsive
27 training for Yakima jail staff assigned to the unit. The capacity
28 provided at local correctional facilities must be for offenders whom
29 the department of corrections defines as close medium or lower
30 security offenders. Programming provided for offenders held in local
31 jurisdictions is included in the rate, and details regarding the type
32 and amount of programming, and any conditions regarding transferring
33 offenders must be negotiated with the department as part of any
34 contract. Local jurisdictions must provide health care to offenders
35 that meet standards set by the department. The local jail must
36 provide all medical care including unexpected emergent care. The
37 department must utilize a screening process to ensure that offenders
38 with existing extraordinary medical/mental health needs are not
39 transferred to local jail facilities. If extraordinary medical

1 conditions develop for an inmate while at a jail facility, the jail
2 may transfer the offender back to the department, subject to terms of
3 the negotiated agreement. Health care costs incurred prior to
4 transfer are the responsibility of the jail.

5 (b) \$501,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$501,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department to maintain
8 the facility, property, and assets at the institution formerly known
9 as the maple lane school in Rochester.

10 (c) The appropriations in this subsection include sufficient
11 funding for the implementation of Substitute Senate Bill No. 5492
12 (motor vehicle felonies).

13 (d) \$1,861,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,861,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 for the costs associated with use of offender bed capacity in lieu of
17 prison beds for a therapeutic community program in Yakima county. The
18 department shall provide a report to the legislature by December 15,
19 2019, outlining the program, its outcomes, and any improvements made
20 over the previous contracted beds.

21 (e) \$3,314,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$3,014,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to increase
24 custody staffing in its prison facilities to provide watch staff for
25 hospital stays, mental health needs, and suicide watches to reduce
26 overtime hours. The department shall track and report to the
27 legislature on the changes in working conditions and overtime usage
28 for nursing services by November 15, 2019.

29 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state
30 appropriation for fiscal year 2020 and \$1,567,000 of the general fund
31 —state appropriation for fiscal year 2021 are provided solely to
32 implement the settlement agreement in *Disability Rights Washington v.*
33 *Inslee, et al.*, U.S. District Court for the Western District of
34 Washington, cause No. 18-5071, for the portions of the agreement that
35 require additional staff necessary to supervise individuals with
36 greater out-of-cell time and to facilitate access to programming,
37 treatment, and other required activities. If the settlement agreement
38 is not fully executed and approved by the court before September 1,
39 2019, this appropriation shall lapse.

1 (g) (~~(\$764,000 of the general fund state appropriation for fiscal~~
 2 ~~year 2020 and~~) \$663,000 of the general fund—state appropriation for
 3 fiscal year 2021 (~~are~~) is provided solely for the department for
 4 payment of debt service associated with a certificate of
 5 participation for the equipment at the coyote ridge corrections
 6 center and its security electronics network project.

7 (h) \$1,013,000 of the general fund—state appropriation for fiscal
 8 year 2021 is provided solely for implementation of Engrossed Second
 9 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
 10 not enacted by June 30, 2020, the amount provided in this subsection
 11 shall lapse.

12 (i) \$927,000 of the general fund—state appropriation for fiscal
 13 year 2021 is provided solely for implementation of Second Substitute
 14 Senate Bill No. 6064 (body scanners). If the bill is not enacted by
 15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (j) \$97,000 of the general fund—state appropriation for fiscal
 17 year 2021 is provided solely for implementation of Substitute Senate
 18 Bill No. 6476 (correctional services access). If the bill is not
 19 enacted by June 30, 2020, the amount provided in this subsection
 20 shall lapse.

21 (3) COMMUNITY SUPERVISION

22	General Fund—State Appropriation (FY 2020)	(\$220,368,000)
23		<u>\$227,299,000</u>
24	General Fund—State Appropriation (FY 2021)	(\$240,790,000)
25		<u>\$237,151,000</u>
26	General Fund—Federal Appropriation	\$3,632,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$12,800,000
29	TOTAL APPROPRIATION	(\$477,590,000)
30		<u>\$480,882,000</u>

31 The appropriations in this subsection are subject to the
 32 following conditions and limitations:

33 (a) \$1,320,000 of the general fund—state appropriation for fiscal
 34 year 2020 and \$2,560,000 of the general fund—state appropriation for
 35 fiscal year 2021 are provided solely for the department of
 36 corrections to negotiate annual contract rate increases with local
 37 and tribal governments for jail capacity to house offenders who
 38 violate the terms of their community supervision and must include

1 increases for a regional jail serving the south King county area for
2 providing enhanced medical services. A contract rate increase may not
3 exceed five percent each year. The department may negotiate to
4 include medical care of offenders in the contract rate if medical
5 payments conform to the department's offender health plan and
6 pharmacy formulary, and all off-site medical expenses are preapproved
7 by department utilization management staff. If medical care of
8 offender is included in the contract rate, the contract rate may
9 exceed five percent to include the cost of that service.

10 (b) The department shall engage in ongoing mitigation strategies
11 to reduce the costs associated with community supervision violators,
12 including improvements in data collection and reporting and
13 alternatives to short-term confinement for low-level violators.

14 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$8,066,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 department to create two hundred work release beds in the community
18 by the end of fiscal year 2021. The department shall create an
19 implementation plan and provide a report to the legislature by
20 September 1, 2019, that outlines when and where the work release
21 facilities will be implemented.

22 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the implementation of
24 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
25 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
26 this subsection shall lapse.))~~

27 (e) \$245,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Engrossed Second
29 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
30 not enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (f) Funding in this subsection is sufficient for implementation
33 of Senate Bill No. 6370 (individuals in DOC custody).

34 (4) CORRECTIONAL INDUSTRIES

35	General Fund—State Appropriation (FY 2020)	(\$6,448,000)
36		<u>\$6,471,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$6,590,000)
38		<u>\$6,577,000</u>
39	Pension Funding Stabilization Account—State Appropriation. .	\$510,000

1	TOTAL APPROPRIATION.	((\$13,548,000))
2		<u>\$13,558,000</u>
3	(5) INTERAGENCY PAYMENTS	
4	General Fund—State Appropriation (FY 2020).	((\$46,625,000))
5		<u>\$47,645,000</u>
6	General Fund—State Appropriation (FY 2021).	((\$45,238,000))
7		<u>\$46,339,000</u>
8	TOTAL APPROPRIATION.	((\$91,863,000))
9		<u>\$93,984,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$3,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Engrossed Second
14 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
15 not enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (b) \$11,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Second Substitute
19 Senate Bill No. 6064 (body scanners). If the bill is not enacted by
20 June 30, 2020, the amount provided in this subsection shall lapse.

21 (c) Funding in this subsection is sufficient for implementation
22 of Senate Bill No. 6370 (individuals in DOC custody).

23	(6) OFFENDER CHANGE	
24	General Fund—State Appropriation (FY 2020).	((\$59,538,000))
25		<u>\$59,452,000</u>
26	General Fund—State Appropriation (FY 2021).	((\$61,135,000))
27		<u>\$61,753,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$4,430,000
30	TOTAL APPROPRIATION.	((\$125,103,000))
31		<u>\$125,635,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The department of corrections shall use funds appropriated in
35 this subsection (6) for offender programming. The department shall
36 develop and implement a written comprehensive plan for offender
37 programming that prioritizes programs which follow the risk-needs-
38 responsivity model, are evidence-based, and have measurable outcomes.

1 The department is authorized to discontinue ineffective programs and
2 to repurpose underspent funds according to the priorities in the
3 written plan.

4 (b) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 (~~and \$250,000 of the general fund—state appropriation for~~
6 ~~fiscal year 2021 are~~) is provided solely for additional rental
7 vouchers for individuals released from prison facilities.

8 (c) \$250,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Substitute Senate
10 Bill No. 5441 (rental vouchers/offenders). If the bill is not enacted
11 by June 30, 2020, the amount provided in this subsection shall lapse.

12 (d) \$9,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the implementation of Second
14 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~
15 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
16 ~~subsection shall lapse.~~)

17 (7) HEALTH CARE SERVICES

18	General Fund—State Appropriation (FY 2020)	((\$160,657,000))
19		<u>\$163,697,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$164,466,000))
21		<u>\$172,973,000</u>
22	TOTAL APPROPRIATION.	((\$325,123,000))
23		<u>\$336,670,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The state prison medical facilities may use funds
27 appropriated in this subsection to purchase goods, supplies, and
28 services through hospital or other group purchasing organizations
29 when it is cost effective to do so.

30 (b) \$895,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$895,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to increase
33 on call nursing and overtime staff in order to cover required nursing
34 posts in its prison facilities. The department shall track and report
35 to the legislature on the changes in working conditions and overtime
36 usage for nursing services by December 21, 2019.

37 (c) (~~(\$174,000)~~) \$108,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$164,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement
2 the settlement agreement in *Disability Rights Washington v. Inslee,*
3 *et. al.*, United States District Court for the Western District of
4 Washington, Cause No. 18-5071, for the portions of the agreement that
5 require additional staff necessary to supervise individuals with
6 greater out-of-cell time and to facilitate access to programming,
7 treatment and other required activities. If the settlement agreement
8 is not fully executed and approved by the court before September 1,
9 2019, the amounts provided in this subsection shall lapse.

10 (d) \$307,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Engrossed Second
12 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
13 not enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (e) \$483,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Second Substitute
17 Senate Bill No. 6064 (body scanners). If the bill is not enacted by
18 June 30, 2020, the amount provided in this subsection shall lapse.

19 (f) \$73,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Substitute Senate
21 Bill No. 6476 (correctional services access). If the bill is not
22 enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

27	General Fund—State Appropriation (FY 2020).	((\$3,653,000))
28		<u>\$3,611,000</u>
29	General Fund—State Appropriation (FY 2021).	((\$3,971,000))
30		<u>\$3,930,000</u>
31	General Fund—Federal Appropriation.	\$25,492,000
32	General Fund—Private/Local Appropriation.	\$60,000
33	Pension Funding Stabilization Account—State Appropriation. .	\$172,000
34	TOTAL APPROPRIATION.	((\$33,348,000))
35		<u>\$33,265,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (1) \$275,000 of the general fund—state appropriation for fiscal
 2 year 2020 and \$275,000 of the general fund—state appropriation for
 3 fiscal year 2021 are provided solely for vocational rehabilitation
 4 supported employment services for additional eligible clients with
 5 visual disabilities who would otherwise be placed on the federally
 6 required order of selection waiting list.

7 (2) \$115,000 of the general fund—state appropriation for fiscal
 8 year 2020 and \$115,000 of the general fund—state appropriation for
 9 fiscal year 2021 are provided solely for the independent living
 10 program.

11 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as
 12 follows:

13 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

14	General Fund—State Appropriation (FY 2020)	\$35,000
15	General Fund—State Appropriation (FY 2021)	\$35,000
16	General Fund—Federal Appropriation	(\$224,813,000)
17		<u>\$252,142,000</u>
18	General Fund—Private/Local Appropriation	(\$36,401,000)
19		<u>\$36,402,000</u>
20	Unemployment Compensation Administration	
21	Account—Federal Appropriation	(\$299,413,000)
22		<u>\$277,404,000</u>
23	Administrative Contingency Account—State	
24	Appropriation	(\$26,248,000)
25		<u>\$26,249,000</u>
26	Employment Service Administrative Account—	
27	State Appropriation	(\$54,315,000)
28		<u>\$65,527,000</u>
29	Family and Medical Leave Insurance Account—	
30	State Appropriation	(\$78,290,000)
31		<u>\$114,749,000</u>
32	Long-Term Services and Supports Trust Account—	
33	State Appropriation	\$14,103,000
34	TOTAL APPROPRIATION	(\$733,653,000)
35		<u>\$786,646,000</u>

36 The appropriations in this subsection are subject to the
 37 following conditions and limitations:

1 (1) The department is directed to maximize the use of federal
2 funds. The department must update its budget annually to align
3 expenditures with anticipated changes in projected revenues.

4 (2) \$70,000 of the employment service administrative account—
5 state appropriation is provided solely for implementation of
6 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
7 workplace). (~~If the bill is not enacted by June 30, 2019, the amount
8 provided in this subsection shall lapse.~~)

9 (3) \$3,516,000 of the employment service administrative account—
10 state appropriation is provided solely for implementation of
11 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
12 workforce srv). (~~If the bill is not enacted by June 30, 2019, the
13 amount provided in this subsection shall lapse.~~)

14 (4) \$4,636,000 of the employment service administrative account—
15 state appropriation is provided solely for the statewide reentry
16 initiative to connect incarcerated individuals to employment
17 resources prior to and after release.

18 (5) \$14,103,000 of the long-term services and supports trust
19 account—state appropriation is provided solely for implementation of
20 Second Substitute House Bill No. 1087 (long-term services and
21 support). (~~If the bill is not enacted by June 30, 2019, the amount
22 provided in this subsection shall lapse.~~)

23 (6) \$162,000 of the family and medical leave insurance account—
24 state appropriation is provided solely for implementation of
25 Substitute House Bill No. 1399 (paid family and medical leave). (~~If
26 the bill is not enacted by June 30, 2019, the amount provided in this
27 subsection shall lapse.~~)

28 (7) \$36,428,000 of the family and medical leave insurance account
29 —state appropriation is provided solely to increase staffing levels
30 and funding for the paid family medical leave program in order to
31 align with projected business needs. The department must reassess its
32 ongoing staffing and funding needs for the paid family medical leave
33 program and submit documentation of the updated need to the office of
34 financial management by September 1, 2020.

35 (8) \$11,019,000 of the employment services administrative account
36 —state appropriation is provided solely for increased compensation
37 and other administrative costs that federal grant dollars are
38 insufficient to cover.

1 (a) The department shall report the following information to the
2 appropriate staff in senate committee services, the office of program
3 research, the legislative evaluation and accountability program, and
4 the office of financial management by June 30, 2020:

5 (i) A full accounting of federal grants received by the
6 department, segregated by line of business or activity, for each
7 fiscal year from fiscal year 2008 through fiscal year 2020;

8 (ii) A full accounting of state funding available to the
9 department, segregated by line of business or activity, for each
10 fiscal year from fiscal year 2008 through fiscal year 2020;

11 (iii) A history of staffing levels by line of business or
12 activity, identifying sources of state or federal funding, for each
13 fiscal year from fiscal year 2008 through fiscal year 2020; and

14 (iv) An inventory of the department's programs, services, and
15 activities, identifying funding sources used for each.

16 (b) The department shall report the following to the legislature
17 and the governor by September 30, 2020:

18 (i) A staffing model that is based on historical data regarding
19 staffing levels in times of recession and full employment; and

20 (ii) A spending plan to ensure the financial solvency of the
21 accounts supporting the unemployment insurance and employment
22 services programs, including federal funding, the employment services
23 administrative account and the administrative contingency account.

24 (9) \$190,000 of the employment services administrative account—
25 state appropriation is provided solely for the department to
26 implement Engrossed Substitute Senate Bill No. 5473 (unemployment
27 benefits/cause). If the bill is not enacted by June 30, 2020, the
28 amounts provided in this subsection shall lapse.

29 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

32 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

33 General Fund—State Appropriation (FY 2020)	((399,796,000))
	<u>\$401,235,000</u>
35 General Fund—State Appropriation (FY 2021)	((412,306,000))
	<u>\$409,370,000</u>
37 General Fund—Federal Appropriation	((542,242,000))
	<u>\$459,028,000</u>

38

1	General Fund—Private/Local Appropriation.	\$2,824,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	((\$27,892,000))
4		<u>\$24,916,000</u>
5	TOTAL APPROPRIATION.	((\$1,385,060,000))
6		<u>\$1,297,373,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (a) \$748,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$748,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely to contract for the operation of
12 one pediatric interim care center. The center shall provide
13 residential care for up to thirteen children through two years of
14 age. Seventy-five percent of the children served by the center must
15 be in need of special care as a result of substance abuse by their
16 mothers. The center shall also provide on-site training to
17 biological, adoptive, or foster parents. The center shall provide at
18 least three months of consultation and support to the parents
19 accepting placement of children from the center. The center may
20 recruit new and current foster and adoptive parents for infants
21 served by the center. The department shall not require case
22 management as a condition of the contract.

23 (b) \$253,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$253,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the costs of hub home foster
26 families that provide a foster care delivery model that includes a
27 licensed hub home. Use of the hub home model is intended to support
28 foster parent retention, improve child outcomes, and encourage the
29 least restrictive community placements for children in out-of-home
30 care.

31 (c) \$579,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$579,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$110,000 of the general fund—federal
34 appropriation are provided solely for a receiving care center east of
35 the Cascade mountains.

36 (d) \$1,245,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,245,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for services provided through
39 children's advocacy centers. Of the amounts provided in this

1 subsection, \$255,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$255,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for an expansion to child
4 advocacy center services.

5 (e) \$1,884,000 of the general fund—state appropriation for fiscal
6 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
7 appropriation for fiscal year 2021 is provided solely for
8 implementation of performance-based contracts for family support and
9 related services pursuant to RCW 74.13B.020. Of the amounts provided
10 in this subsection, \$533,000 of the general fund—state appropriation
11 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
12 state appropriation for fiscal year 2021 are provided solely to
13 expand performance-based contracts through network administrators.

14 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state
15 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the
16 general fund—state appropriation for fiscal year 2021, and
17 (~~(\$5,876,000)~~) \$5,444,000 of the general fund-federal appropriation
18 are provided solely for social worker and related staff to receive,
19 refer, and respond to screened-in reports of child abuse and neglect
20 pursuant to chapter 208, Laws of 2018.

21 (g) Beginning October 1, 2019, and each calendar quarter
22 thereafter, the department shall provide a tracking report for social
23 service specialists and corresponding social services support staff
24 to the office of financial management, and the appropriate policy and
25 fiscal committees of the legislature. (~~The~~) To the extent to which
26 the information is available, the report shall include the following
27 information identified separately for social service specialists
28 doing case management work, supervisory work, and administrative
29 support staff, and identified separately by job duty or program,
30 including but not limited to intake, child protective services
31 investigations, child protective services family assessment response,
32 and child and family welfare services:

33 (i) Total full time equivalent employee authority, allotments and
34 expenditures by region, office, classification and band, and job duty
35 or program;

36 (ii) Vacancy rates by region, office, and classification and
37 band; and

38 (iii) Average length of employment with the department, and when
39 applicable, the date of exit for staff exiting employment with the

1 department by region, office, classification and band, and job duty
2 or program.

3 (h) \$94,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$94,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for a contract with a child
6 advocacy center in Spokane to provide continuum of care services for
7 children who have experienced abuse or neglect and their families.

8 (i) \$3,910,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$3,910,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$2,336,000 of the general fund—federal
11 appropriation are provided solely for the department to reduce the
12 caseload ratios of social workers serving children in foster care, to
13 promote decreased lengths of stay and to make progress towards
14 achievement of the Braam settlement caseload outcomes.

15 (j) (A) \$539,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$540,000 of the general fund—state appropriation
17 for fiscal year 2021, \$656,000 of the general fund private/local
18 appropriation, and \$252,000 of the general fund—federal appropriation
19 are provided solely for a contract with an educational advocacy
20 provider with expertise in foster care educational outreach. The
21 amounts in this subsection are provided solely for contracted
22 education coordinators to assist foster children in succeeding in
23 K-12 and higher education systems and to assure a focus on education
24 during the department's transition to performance-based contracts.
25 Funding must be prioritized to regions with high numbers of foster
26 care youth, or regions where backlogs of youth that have formerly
27 requested educational outreach services exist. The department is
28 encouraged to use private matching funds to maintain educational
29 advocacy services.

30 (B) The department shall contract with the office of the
31 superintendent of public instruction, which in turn shall contract
32 with a nongovernmental entity or entities to provide educational
33 advocacy services pursuant to RCW 28A.300.590.

34 (k) The department shall continue to implement policies to reduce
35 the percentage of parents requiring supervised visitation, including
36 clarification of the threshold for transition from supervised to
37 unsupervised visitation prior to reunification.

38 (l) \$375,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 and \$112,000 of the general fund—federal
2 appropriation are provided solely for the department to develop,
3 implement, and expand strategies to improve the capacity,
4 reliability, and effectiveness of contracted visitation services for
5 children in temporary out-of-home care and their parents and
6 siblings. Strategies may include, but are not limited to, increasing
7 mileage reimbursement for providers, offering transportation-only
8 contract options, and mechanisms to reduce the level of parent-child
9 supervision when doing so is in the best interest of the child.

10 (m) For purposes of meeting the state's maintenance of effort for
11 the state supplemental payment program, the department of children,
12 youth, and families shall track and report to the department of
13 social and health services the monthly state supplemental payment
14 amounts attributable to foster care children who meet eligibility
15 requirements specified in the state supplemental payment state plan.
16 Such expenditures must equal at least \$3,100,000 annually and may not
17 be claimed toward any other federal maintenance of effort
18 requirement. Annual state supplemental payment expenditure targets
19 must continue to be established by the department of social and
20 health services. Attributable amounts must be communicated by the
21 department of children, youth, and families to the department of
22 social and health services on a monthly basis.

23 (n) \$1,230,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,230,000 of the general fund—state appropriation for
25 fiscal year 2021 and \$156,000 of the general fund—federal
26 appropriation are provided solely to increase the travel
27 reimbursement for in-home service providers.

28 (o) The department is encouraged to control exceptional
29 reimbursement decisions so that the child's needs are met without
30 excessive costs.

31 (p) \$197,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$197,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the department to conduct
34 biennial inspections and certifications of facilities, both overnight
35 and day shelters, that serve those who are under 18 years old and are
36 homeless.

37 (q) (~~(\$1,740,000)~~) \$5,040,000 of the general fund—state
38 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$7,088,000 of
39 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and

1 \$961,000 of the general fund—federal appropriation are provided
2 solely for the department to operate emergent placement contracts. Of
3 the amounts provided in this subsection (l)(g), \$2,074,000 of the
4 general fund—state appropriation for fiscal year 2021 and \$230,000 of
5 the general fund—federal appropriation are provided solely for
6 contracts with enhanced therapeutic services and greater staff-to-
7 child ratios. The department shall not include the costs to operate
8 emergent placement contracts in the calculations for family foster
9 home maintenance payments and shall submit as part of the budget
10 submittal documentation required by RCW 43.88.030 any costs
11 associated with increases in the number of emergent placement
12 contract beds after the effective date of this section that cannot be
13 sustained within existing appropriations.

14 (r) The appropriations in this section include sufficient funding
15 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
16 (kinship caregiver legal support).

17 (s)(i) (~~(\$10,828,000)~~) \$8,173,000 of the general fund—state
18 appropriation for fiscal year 2020, (~~(\$10,993,000)~~) \$13,138,000 of
19 the general fund—state appropriation for fiscal year 2021, and
20 (~~(\$13,365,000)~~) \$3,891,000 of the general fund—federal appropriation
21 are provided solely for rate increases for behavioral rehabilitation
22 services providers. The department shall modify the rate structure to
23 one that is based on placement setting rather than acuity level
24 pursuant to the rate study submitted in December 2018.

25 (ii) Beginning January 1, 2020, and continuing through the
26 2019-2021 fiscal biennium, the department must provide semi-annual
27 reports to the governor and appropriate legislative committees that
28 includes the number of in-state behavioral rehabilitation services
29 providers and licensed beds, the number of out-of-state behavioral
30 rehabilitation services placements, the number of hotel or office
31 stays, and a comparison of these numbers to the same metrics
32 expressed as an average over the first six months of calendar year
33 2019. Beginning in state fiscal year 2021, the report shall identify
34 beds with the enhanced behavioral health services rate identified in
35 (t) of this subsection.

36 (t) \$3,175,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$2,117,000 of the general fund—federal appropriation
38 are provided solely to establish behavioral rehabilitation services-
39 plus contracts to serve dependent youth whose needs cannot be met

1 with basic behavioral rehabilitation services, and who are
2 transitioning from a hospital or other inpatient treatment, emergent
3 placement services, a hotel stay, or an out-of-state placement.
4 Contracts for behavioral rehabilitation services-plus services must
5 offer enhanced rates that support therapeutic services, increased
6 staff-to-child ratios, and placement stabilization.

7 (u) \$1,080,000 of the general fund—state appropriation for fiscal
8 year 2021 and \$720,000 of the general fund—federal appropriation are
9 provided solely for the department to engage with a behavioral
10 rehabilitation services or behavioral rehabilitation services-plus
11 provider or providers who previously provided behavioral
12 rehabilitation services to the state but who do not have a contract
13 with the department on the effective date of this section, and who
14 can serve dependent youth whose needs require a staff-to-child ratio
15 that is higher than one staff to three children. The funding in this
16 subsection is provided on a one-time basis for fiscal year 2021 only.

17 (v) Within existing resources, the department shall implement
18 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
19 children).

20 ~~((+u))~~ (w) \$530,000 of the general fund—state appropriation for
21 fiscal year 2021 and \$106,000 of the general fund—federal
22 appropriation are provided solely to contract with a community
23 organization with expertise in the yvlifeset case management model to
24 serve youth and young adults currently being served or exiting the
25 foster care, juvenile justice, and mental health systems to
26 successfully transition into self-reliant adults.

27 ~~(((\$767,000 of the general fund—state appropriation for fiscal~~
28 ~~year 2020 and))~~ (x) \$766,000 of the general fund—state appropriation
29 for fiscal year 2021 ((are)) is provided solely for implementation of
30 Second Substitute Senate Bill No. 5718 (child welfare housing
31 assistance). ((If the bill is not enacted by June 30, 2019, the
32 amounts provided in this subsection shall lapse.

33 ~~(+v))~~ (y) \$413,000 of the general fund—state appropriation for
34 fiscal year 2020, \$413,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$826,000 of the general fund—federal
36 appropriation are provided solely to increase family reconciliation
37 services.

38 ~~((+w))~~ (z) \$250,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$250,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementing the
2 supportive visitation model that utilizes trained visit navigators to
3 provide a structured and positive visitation experience for children
4 and their parents.

5 ~~((x))~~ (aa) The department of children, youth, and families
6 shall enter into interagency agreements with the office of public
7 defense and office of civil legal aid to facilitate the use of
8 federal Title IV-E reimbursement for parent representation and child
9 representation services.

10 ~~((y))~~ (bb) \$146,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$147,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for implementation of
13 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the
14 bill is not enacted by June 30, 2019, the amounts provided in this
15 subsection shall lapse.~~

16 ~~(z) \$7,586,000)~~ (cc) \$15,046,000 of the general fund—federal
17 appropriation is provided solely for the department of children,
18 youth, and families to leverage federal title IV-E funds available
19 under the family first prevention services act for qualifying
20 services and families.

21 (i) In fiscal year 2020, the department shall work with the
22 department of social and health services to complete an evaluation of
23 kinship navigator services that would enable establishment of a well-
24 supported, supported, or promising practice model.

25 (ii) No later than December 1, 2019, the department shall report
26 to the governor and appropriate legislative committees on the
27 feasibility of claiming federal title IV-E reimbursement in fiscal
28 year 2021 for home visiting services and kinship navigator services.
29 The report shall include the estimated share of the current
30 population receiving home visiting services whom the department would
31 consider candidates for foster care for the purposes of title IV-E
32 reimbursement under the family first prevention services act, and the
33 estimated workload impacts for the department to identify and
34 document the candidacy of populations receiving home visiting
35 services.

36 ~~((aa))~~ (dd) \$443,000 of the general fund—state appropriation
37 for fiscal year 2020, \$443,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$818,000 of the general fund—

1 federal appropriation are provided solely for ten child and family
2 welfare services case workers.

3 ~~((bb) \$379,000 of the general fund state appropriation for
4 fiscal year 2020 and \$871,000 of the general fund state appropriation
5 for fiscal year 2021 are provided solely for the department of
6 children, youth, and families to contract with a county-wide
7 nonprofit organization with early childhood expertise in Pierce
8 county for a pilot project to prevent child abuse and neglect using
9 nationally recognized models. Of the amounts provided:~~

10 ~~(i) \$323,000 of the general fund state appropriation for fiscal
11 year 2020 and \$333,000 of the general fund state appropriation for
12 fiscal year 2021 are provided solely for the nonprofit organization
13 to convene stakeholders to implement a countywide resource and
14 referral linkage system for families of children who are prenatal
15 through age five.~~

16 ~~(ii) \$56,000 of the general fund state appropriation for fiscal
17 year 2020 and \$539,000 of the general fund state appropriation for
18 fiscal year 2021 are provided solely for the nonprofit organization
19 to offer a voluntary brief newborn home visiting program. The program
20 must meet the diverse needs of Pierce county residents and,
21 therefore, it must be flexible, culturally appropriate, and
22 culturally responsive. The department, in collaboration with the
23 nonprofit organization, must examine the feasibility of leveraging
24 federal and other fund sources, including federal Title IV-E and
25 medicaid funds, for home visiting provided through the pilot. The
26 department must report its findings to the governor and appropriate
27 legislative committees by December 1, 2019.))~~

28 (ee) \$400,000 of the general fund state appropriation for fiscal
29 year 2021 is provided solely for a contract with a national nonprofit
30 organization to, in partnership with private matching funds,
31 subcontract with a community organization for specialized, enhanced
32 adoption placement services for legally free children in state
33 custody. The contract must supplement, but not supplant, the work of
34 the department to secure permanent adoptive homes for children with
35 high needs.

36 (ff) \$21,700,000 of the general fund state appropriation for
37 fiscal year 2020 and \$11,970,000 of the general fund state
38 appropriation for fiscal year 2021 are provided solely to backfill

1 for title iv-e federal funding that is not available for the state's
2 family assessment response demonstration program.

3 (gg) \$5,159,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$1,870,000 of the general fund—federal
5 appropriation are provided solely to increase basic foster care
6 maintenance payments by approximately \$110 per child per month
7 beginning July 1, 2020.

8 (hh) \$360,000 of the general fund—state appropriation for fiscal
9 year 2021 and \$140,000 of the general fund—federal appropriation are
10 provided solely to assist relative and kin caregivers in becoming
11 licensed foster parents. The department shall report to the
12 legislature and the office of financial management no later than
13 September 30, 2020, the following information:

14 (i) The total number of relative and kin caregivers;

15 (ii) The number of relative and kin caregivers who are licensed;

16 and

17 (iii) The estimated annual costs to the state of issuing foster
18 care licenses to currently unlicensed relative and kin caregivers.
19 The estimate must include operational costs to the department and the
20 cost of additional foster care maintenance payments based on current
21 rates.

22 (ii) \$255,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely to screen foster children ages zero to
24 three for developmental delays, and to make referrals for early
25 intervention services through the early start for infants and
26 toddlers program.

27 (jj) \$499,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$155,000 of the general fund—federal appropriation are
29 provided solely to implement Substitute Senate Bill No. 6422 (family
30 connections program). If the bill is not enacted by June 30, 2020,
31 the amounts provided in this subsection shall lapse.

32 (kk) \$139,000 of the general fund—state appropriation for fiscal
33 year 2021 and \$26,000 of the general fund—federal appropriation are
34 provided solely to implement Engrossed Second Substitute Senate Bill
35 No. 5291 (confinement alts./children). If the bill is not enacted by
36 June 30, 2020, the amounts provided in this subsection shall lapse.

37 (ll) \$1,001,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$282,000 of the general fund—federal
39 appropriation are provided solely to increase the monthly child

1 placing agency case management service fee rate. Funding in this
2 subsection is sufficient to increase the rate by 18 percent.

3 (mm) \$666,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$74,000 of the general fund—federal appropriation are
5 provided solely for the implementation of Fourth Substitute Senate
6 Bill No. 5533 (parental improvement). If the bill is not enacted by
7 June 30, 2020, the amounts provided in this subsection shall lapse.

8 (nn) \$696,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to contract with an
10 entity or entities who can provide opportunities for youth in out-of-
11 home placements to participate in extracurricular activities.

12 (2) JUVENILE REHABILITATION PROGRAM

13	General Fund—State Appropriation (FY 2020)	((\$100,860,000))
14		<u>\$99,756,000</u>
15	General Fund—State Appropriation (FY 2021)	((\$101,604,000))
16		<u>\$110,745,000</u>
17	General Fund—Federal Appropriation	\$3,464,000
18	General Fund—Private/Local Appropriation	((\$1,985,000))
19		<u>\$1,790,000</u>
20	Washington Auto Theft Prevention Authority	
21	Account—State Appropriation	\$196,000
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$8,362,000
24	TOTAL APPROPRIATION	((\$216,471,000))
25		<u>\$224,313,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (a) \$331,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$331,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for deposit in the county
31 criminal justice assistance account for costs to the criminal justice
32 system associated with the implementation of chapter 338, Laws of
33 1997 (juvenile code revisions). The amounts provided in this
34 subsection are intended to provide funding for county adult court
35 costs associated with the implementation of chapter 338, Laws of 1997
36 and shall be distributed in accordance with RCW 82.14.310.

37 (b) \$2,841,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,841,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for grants to county juvenile
2 courts for the juvenile justice programs identified by the Washington
3 state institute for public policy in its report: "Inventory of
4 Evidence-based, Research-based, and Promising Practices for
5 Prevention and Intervention Services for Children and Juveniles in
6 the Child Welfare, Juvenile Justice, and Mental Health Systems."
7 Additional funding for this purpose is provided through an
8 interagency agreement with the health care authority. County juvenile
9 courts shall apply to the department of children, youth, and families
10 for funding for program-specific participation and the department
11 shall provide grants to the courts consistent with the per-
12 participant treatment costs identified by the institute.

13 (c) \$1,537,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,537,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for expansion of the juvenile
16 justice treatments and therapies in department of children, youth,
17 and families programs identified by the Washington state institute
18 for public policy in its report: "Inventory of Evidence-based,
19 Research-based, and Promising Practices for Prevention and
20 Intervention Services for Children and Juveniles in the Child
21 Welfare, Juvenile Justice, and Mental Health Systems." The department
22 may concentrate delivery of these treatments and therapies at a
23 limited number of programs to deliver the treatments in a cost-
24 effective manner.

25 (d) (i) \$6,198,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$6,198,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely to implement
28 evidence- and research-based programs through community juvenile
29 accountability grants, administration of the grants, and evaluations
30 of programs funded by the grants. In addition to funding provided in
31 this subsection, funding to implement alcohol and substance abuse
32 treatment programs for locally committed offenders is provided
33 through an interagency agreement with the health care authority.

34 (ii) The department of children, youth, and families shall
35 administer a block grant to county juvenile courts for the purpose of
36 serving youth as defined in RCW 13.40.510(4)(a) in the county
37 juvenile justice system. Funds dedicated to the block grant include:
38 Consolidated juvenile service (CJS) funds, community juvenile
39 accountability act (CJAA) grants, chemical dependency/mental health

1 disposition alternative (CDDA), and suspended disposition alternative
2 (SDA). The department of children, youth, and families shall follow
3 the following formula and must prioritize evidence-based programs and
4 disposition alternatives and take into account juvenile courts
5 program-eligible youth in conjunction with the number of youth served
6 in each approved evidence-based program or disposition alternative:
7 (A) Thirty-seven and one-half percent for the at-risk population of
8 youth ten to seventeen years old; (B) fifteen percent for the
9 assessment of low, moderate, and high-risk youth; (C) twenty-five
10 percent for evidence-based program participation; (D) seventeen and
11 one-half percent for minority populations; (E) three percent for the
12 chemical dependency and mental health disposition alternative; and
13 (F) two percent for the suspended dispositional alternatives. Funding
14 for the special sex offender disposition alternative (SSODA) shall
15 not be included in the block grant, but allocated on the average
16 daily population in juvenile courts. Funding for the evidence-based
17 expansion grants shall be excluded from the block grant formula.
18 Funds may be used for promising practices when approved by the
19 department of children, youth, and families and juvenile courts,
20 through the community juvenile accountability act committee, based on
21 the criteria established in consultation with Washington state
22 institute for public policy and the juvenile courts.

23 (iii) The department of children, youth, and families and the
24 juvenile courts shall establish a block grant funding formula
25 oversight committee with equal representation from the department of
26 children, youth, and families and the juvenile courts. The purpose of
27 this committee is to assess the ongoing implementation of the block
28 grant funding formula, utilizing data-driven decision making and the
29 most current available information. The committee will be co-chaired
30 by the department of children, youth, and families and the juvenile
31 courts, who will also have the ability to change members of the
32 committee as needed to achieve its purpose. The committee may make
33 changes to the formula categories in (d)(ii) of this subsection if it
34 determines the changes will increase statewide service delivery or
35 effectiveness of evidence-based program or disposition alternative
36 resulting in increased cost/benefit savings to the state, including
37 long-term cost/benefit savings. The committee must also consider
38 these outcomes in determining when evidence-based expansion or
39 special sex offender disposition alternative funds should be included
40 in the block grant or left separate.

1 (iv) The juvenile courts and administrative office of the courts
2 must collect and distribute information and provide access to the
3 data systems to the department of children, youth, and families and
4 the Washington state institute for public policy related to program
5 and outcome data. The department of children, youth, and families and
6 the juvenile courts must work collaboratively to develop program
7 outcomes that reinforce the greatest cost/benefit to the state in the
8 implementation of evidence-based practices and disposition
9 alternatives.

10 (e) \$557,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$557,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for funding of the teamchild
13 project.

14 (f) \$283,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$283,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the juvenile detention
17 alternatives initiative.

18 (g) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant program focused on
21 criminal street gang prevention and intervention. The department of
22 children, youth, and families may award grants under this subsection.
23 The department of children, youth, and families shall give priority
24 to applicants who have demonstrated the greatest problems with
25 criminal street gangs. Applicants composed of, at a minimum, one or
26 more local governmental entities and one or more nonprofit,
27 nongovernmental organizations that have a documented history of
28 creating and administering effective criminal street gang prevention
29 and intervention programs may apply for funding under this
30 subsection. Each entity receiving funds must report to the department
31 of children, youth, and families on the number and types of youth
32 served, the services provided, and the impact of those services on
33 the youth and the community.

34 (h) The juvenile rehabilitation institutions may use funding
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital group purchasing organizations when it is
37 cost-effective to do so.

38 (i) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for grants to county juvenile
2 courts to establish alternative detention facilities similar to the
3 proctor house model in Jefferson county, Washington, that will
4 provide less restrictive confinement alternatives to youth in their
5 local communities. County juvenile courts shall apply to the
6 department of children, youth, and families for funding and each
7 entity receiving funds must report to the department on the number
8 and types of youth serviced, the services provided, and the impact of
9 those services on the youth and the community.

10 (j) \$432,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$432,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to provide
13 housing services to clients releasing from incarceration into the
14 community.

15 (k) \$2,063,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,606,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1646 (juvenile rehabilitation
19 confinement). ~~((If the bill is not enacted by June 30, 2019, the
20 amounts provided in this subsection shall lapse.))~~

21 (l) \$80,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for a contract with a non-governmental
23 entity to research youth violence prevention strategies and explore
24 new and existing resources to implement evidence-based youth
25 prevention strategies in the city of Federal Way.

26 (m) \$200,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided for the department to measure the fidelity of
28 the evidence-based interventions incorporated into the integrated
29 treatment model. By July 1, 2020, the department must report to the
30 governor and the appropriate fiscal and policy committees of the
31 legislature on the results of the assessment of the integrated
32 treatment model.

33 (n) \$425,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for community-based violence prevention
35 and intervention services to individuals identified through the King
36 county shots fired social network analysis. The department must
37 complete an evaluation of the program and provide a report to the
38 governor and the appropriate legislative committees by September 15,
39 2021.

1 (o) \$800,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office of juvenile justice to
3 establish a grant program for evidence-based services to youth who
4 are at high risk to perpetrate gun violence and who reside in areas
5 with high rates of gun violence.

6 (i) Priority shall be given to one site serving in south King
7 county and one site in Yakima county.

8 (ii) Priority for funding shall be given to sites who partner
9 with the University of Washington to deliver family integrated
10 transition services through use of credible messenger advocates.

11 (p) \$1,059,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for implementation of Substitute Senate
13 Bill No. 6112 (youth solitary confinement). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (3) EARLY LEARNING PROGRAM

17	General Fund—State Appropriation (FY 2020)	((\$232,310,000))
18		<u>\$209,214,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$246,369,000))
20		<u>\$237,246,000</u>
21	General Fund—Federal Appropriation.	((\$444,984,000))
22		<u>\$412,831,000</u>
23	General Fund—Private/Local Appropriation.	((\$100,000))
24		<u>\$1,115,000</u>
25	Education Legacy Trust Account—State Appropriation.	((\$28,336,000))
26		<u>\$28,156,000</u>
27	Home Visiting Services Account—State Appropriation.	((\$14,798,000))
28		<u>\$14,926,000</u>
29	Home Visiting Services Account—Federal Appropriation.	((\$27,677,000))
30		<u>\$28,522,000</u>
31	Washington Opportunity Pathways Account—	
32	State Appropriation.	\$80,000,000
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$3,900,000
35	TOTAL APPROPRIATION.	((\$1,078,474,000))
36		<u>\$1,015,910,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (a) (~~((i) \$81,236,000))~~ \$80,273,000 of the general fund—state
2 appropriation for fiscal year 2020, (~~(\$89,410,000))~~ \$93,500,000 of
3 the general fund—state appropriation for fiscal year 2021,
4 (~~(\$24,250,000))~~ \$24,070,000 of the education legacy trust account—
5 state appropriation, and \$80,000,000 of the opportunity pathways
6 account appropriation are provided solely for the early childhood
7 education and assistance program. These amounts shall support at
8 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
9 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
10 reserved for foster children to receive school-year-round enrollment.

11 (~~((ii) The department of children, youth, and families must~~
12 ~~develop a methodology to identify, at the school district level, the~~
13 ~~geographic locations of where early childhood education and~~
14 ~~assistance program slots are needed to meet the entitlement specified~~
15 ~~in RCW 43.216.556. This methodology must be linked to the caseload~~
16 ~~forecast produced by the caseload forecast council and must include~~
17 ~~estimates of the number of slots needed at each school district and~~
18 ~~the corresponding facility needs required to meet the entitlement in~~
19 ~~accordance with RCW 43.216.556. This methodology must be included as~~
20 ~~part of the budget submittal documentation required by RCW~~
21 ~~43.88.030.))~~)

22 (i) Of the amounts appropriated in this subsection (4)(a),
23 \$2,833,000 of the general fund—state appropriation for fiscal year
24 2021 is provided solely for a two percent rate increase for early
25 childhood education and assistance program providers.

26 (ii) Of the amounts appropriated in this subsection (4)(a),
27 \$2,220,000 of the general fund—state appropriation for fiscal year
28 2021 is provided solely for a rate enhancement for early childhood
29 education and assistance program providers providing services to
30 children with special needs and different abilities, including
31 behavioral challenges.

32 (b) \$200,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely to develop and provide culturally
35 relevant supports for parents, family, and other caregivers.

36 (c) The department is the lead agency for and recipient of the
37 federal child care and development fund grant. Amounts within this
38 grant shall be used to fund child care licensing, quality

1 initiatives, agency administration, and other costs associated with
2 child care subsidies.

3 (d) (~~(\$76,453,000)~~) \$54,947,000 of the general fund—state
4 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$67,284,000 of the
5 general fund—state appropriation in fiscal year 2021, and
6 \$283,375,000 of the general fund—federal appropriation are provided
7 solely for the working connections child care program under (~~(RCW~~
8 ~~43.215.135)~~) RCW 43.216.135. Of the amounts provided in this
9 subsection:

10 (i) \$78,101,000 of the general fund—state appropriation shall be
11 claimed toward the state's temporary assistance for needy families
12 federal maintenance of effort requirement. The department shall work
13 in collaboration with the department of social and health services to
14 track the average monthly child care subsidy caseload and
15 expenditures by fund type, including child care development fund,
16 general fund—state appropriation, and temporary assistance for needy
17 families for the purpose of estimating the monthly temporary
18 assistance for needy families reimbursement.

19 (ii) \$44,103,000 is for the compensation components of the
20 2019-2021 collective bargaining agreement covering family child care
21 providers as provided in section 943 of this act.

22 (iii) \$28,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,359,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Second
25 Substitute House Bill No. 1303 (child care/higher education) (~~(~~or~~~~
26 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
27 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
28 ~~provided in this subsection (d)(iii) shall lapse).~~

29 (iv) \$526,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$519,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Second
32 Substitute House Bill No. 1603 (economic assistance programs). (~~(If~~
33 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
34 ~~this subsection (d)(iv) shall lapse.)~~)

35 (v) (~~(\$101,414,000)~~) \$118,635,000 is for subsidy rate increases
36 for child care center providers. Funding in this subsection is
37 sufficient to achieve the 55th percentile of market at a level 3
38 standard of quality in fiscal year 2020 and the 67th percentile of
39 market at a level 3 standard of quality in fiscal year 2021.

1 (vi) \$53,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$925,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to extend the
4 working connections child care homeless grace period to six months.
5 The department shall implement rules to extend the homeless grace
6 period to six months.

7 (vii) \$7,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$645,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to allow
10 eligible parents aged twenty-one or younger who are attending high
11 school or pursuing a high school equivalency degree to access working
12 connections child care, without a minimum number of hours of
13 employment. The department shall implement rules to waive the copay
14 for this population.

15 (viii) In order to not exceed the appropriated amount, the
16 department shall manage the program so that the average monthly
17 caseload does not exceed 33,000 households and the department shall
18 give prioritized access into the program according to the following
19 order:

20 (A) Families applying for or receiving temporary assistance for
21 needy families (TANF);

22 (B) TANF families curing sanction;

23 (C) Foster children;

24 (D) Families that include a child with special needs;

25 (E) Families in which a parent of a child in care is a minor who
26 is not living with a parent or guardian and who is a full-time
27 student in a high school that has a school-sponsored on-site child
28 care center;

29 (F) Families with a child residing with a biological parent or
30 guardian who have received child protective services, child welfare
31 services, or a family assessment response from the department in the
32 past six months, and have received a referral for child care as part
33 of the family's case management;

34 (G) Families that received subsidies within the last thirty days
35 and:

36 (I) Have reapplied for subsidies; and

37 (II) Have household income of two hundred percent of the federal
38 poverty level or below; and

39 (H) All other eligible families.

1 (~~(vii)~~) (ix) The department, in collaboration with the
2 department of social and health services, must submit a follow-up
3 report by December 1, 2019, to the governor and the appropriate
4 fiscal and policy committees of the legislature on quality control
5 measures for the working connections child care program. The report
6 must include:

7 (A) An updated narrative of the procurement and implementation of
8 an improved time and attendance system, including an updated and
9 detailed accounting of the final costs of procurement and
10 implementation;

11 (B) An updated and comprehensive description of all processes,
12 including computer algorithms and additional rule development, that
13 the department and the department of social and health services have
14 implemented and that are planned to be implemented to avoid
15 overpayments. The updated report must include an itemized description
16 of the processes implemented or planned to be implemented to address
17 each of the following:

18 (I) Ensure the department's auditing efforts are informed by
19 regular and continuous alerts of the potential for overpayments;

20 (II) Avoid overpayments, including the billing of more regular
21 business days than are in a month, to the maximum extent possible and
22 expediently recover overpayments that have occurred;

23 (III) Withhold payment from providers when necessary to
24 incentivize receipt of the necessary documentation to complete an
25 audit;

26 (IV) Establish methods for reducing future payments or
27 establishing repayment plans in order to recover any overpayments;

28 (V) Sanction providers, including termination of eligibility, who
29 commit intentional program violations or fail to comply with program
30 requirements, including compliance with any established repayment
31 plans;

32 (VI) Consider pursuit of prosecution in cases with fraudulent
33 activity; and

34 (VII) Ensure two half-day rates totaling more than one hundred
35 percent of the daily rate are not paid to providers; and

36 (C) A description of the process by which fraud is identified and
37 how fraud investigations are prioritized and expedited.

38 (~~(viii)~~) (x) Beginning July 1, 2019, and annually thereafter,
39 the department, in collaboration with the department of social and
40 health services, must report to the governor and the appropriate

1 fiscal and policy committees of the legislature on the status of
2 overpayments in the working connections child care program.

3 (A) The report must include the following information for the
4 previous fiscal year:

5 ~~((A))~~ (I) A summary of the number of overpayments that
6 occurred;

7 ~~((B))~~ (II) The reason for each overpayment;

8 ~~((C))~~ (III) The total cost of overpayments;

9 ~~((D))~~ (IV) A comparison to overpayments that occurred in the
10 past two preceding fiscal years; and

11 ~~((E))~~ (V) Any planned modifications to internal processes that
12 will take place in the coming fiscal year to further reduce the
13 occurrence of overpayments.

14 (B) The annual report due July 1, 2020, shall include options and
15 recommendations for a new methodology for calculating savings
16 projections from the implementation of the child care time and
17 attendance system.

18 (e) Within available amounts, the department in consultation with
19 the office of financial management shall report enrollments and
20 active caseload for the working connections child care program to the
21 governor and the legislative fiscal committees and the legislative-
22 executive WorkFirst poverty reduction oversight task force on an
23 agreed upon schedule. The report shall also identify the number of
24 cases participating in both temporary assistance for needy families
25 and working connections child care. The department must also report
26 on the number of children served through contracted slots.

27 (f) \$1,560,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,560,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$13,424,000 of the general fund—federal
30 appropriation are provided solely for the seasonal child care
31 program. If federal sequestration cuts are realized, cuts to the
32 seasonal child care program must be proportional to other federal
33 reductions made within the department.

34 (g) \$379,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$871,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department of children,
37 youth, and families to contract with a countywide nonprofit
38 organization with early childhood expertise in Pierce county for a

1 pilot project to prevent child abuse and neglect using nationally
2 recognized models. Of the amounts provided:

3 (i) \$323,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$333,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nonprofit organization
6 to convene stakeholders to implement a countywide resource and
7 referral linkage system for families of children who are prenatal
8 through age five.

9 (ii) \$56,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$539,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the nonprofit organization
12 to offer a voluntary brief newborn home visiting program. The program
13 must meet the diverse needs of Pierce county residents and,
14 therefore, it must be flexible, culturally appropriate, and
15 culturally responsive. The department, in collaboration with the
16 nonprofit organization, must examine the feasibility of leveraging
17 federal and other fund sources, including federal Title IV-E and
18 medicaid funds, for home visiting provided through the pilot. The
19 department must report its findings to the governor and appropriate
20 legislative committees by December 1, 2019.

21 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state
22 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the
23 general fund—state appropriation for fiscal year 2021, and \$1,076,000
24 of the general fund—federal appropriation are provided solely for the
25 early childhood intervention prevention services (ECLIPSE) program.
26 The department shall contract for ECLIPSE services to provide
27 therapeutic child care and other specialized treatment services to
28 abused, neglected, at-risk, and/or drug-affected children. The
29 department shall ensure that contracted providers pursue receipt of
30 federal funding associated with the early support for infants and
31 toddlers program. Priority for services shall be given to children
32 referred from the department.

33 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation
34 for fiscal year 2020, \$38,095,000 of the general fund—state
35 appropriation for fiscal year 2021 and \$33,908,000 of the general
36 fund—federal appropriation are provided solely to maintain the
37 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
38 department shall place a ten percent administrative overhead cap on
39 any contract entered into with the University of Washington. In a bi-

1 annual report to the governor and the legislature, the department
2 shall report the total amount of funds spent on the quality rating
3 and improvements system and the total amount of funds spent on degree
4 incentives, scholarships, and tuition reimbursements. Of the amounts
5 provided in this subsection:

6 (i) \$1,728,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,728,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for reducing barriers for low-
9 income providers to participate in the early achievers program.

10 (ii) \$17,955,000 is for quality improvement awards, of which
11 \$1,650,000 is to provide a \$500 increase for awards for select
12 providers rated level three to five in accordance with the 2019-2021
13 collective bargaining agreement covering family child care providers
14 as set forth in section 943 of this act.

15 (iii) \$1,283,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$417,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1391 (early achievers
19 program). ~~((If the bill is not enacted by June 30, 2019, the amounts
20 provided in this subsection (h) (iii) shall lapse.~~

21 ~~(i))~~ (j) \$150,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$150,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for a contract with a
24 nonprofit entity experienced in the provision of promoting early
25 literacy for children through pediatric office visits.

26 ~~((j))~~ (k) \$4,000,000 of the education legacy trust account—
27 state appropriation is provided solely for early intervention
28 assessment and services.

29 ~~((k))~~ (l) Information technology projects or investments and
30 proposed projects or investments impacting time capture, payroll and
31 payment processes and systems, eligibility, case management and
32 authorization systems within the department are subject to technical
33 oversight by the office of the chief information officer.

34 ~~((l))~~ (m) (i) (A) The department is required to provide to the
35 education research and data center, housed at the office of financial
36 management, data on all state-funded early childhood programs. These
37 programs include the early support for infants and toddlers, early
38 childhood education and assistance program (ECEAP), and the working
39 connections and seasonal subsidized childcare programs including

1 license exempt facilities or family, friend, and neighbor care. The
2 data provided by the department to the education research data center
3 must include information on children who participate in these
4 programs, including their name and date of birth, and dates the child
5 received services at a particular facility.

6 (B) ECEAP early learning professionals must enter any new
7 qualifications into the department's professional development
8 registry starting in the 2015-16 school year, and every school year
9 thereafter. By October 2017, and every October thereafter, the
10 department must provide updated ECEAP early learning professional
11 data to the education research data center.

12 (C) The department must request federally funded head start
13 programs to voluntarily provide data to the department and the
14 education research data center that is equivalent to what is being
15 provided for state-funded programs.

16 (D) The education research and data center must provide an
17 updated report on early childhood program participation and K-12
18 outcomes to the house of representatives appropriations committee and
19 the senate ways and means committee using available data every March
20 for the previous school year.

21 (ii) The department, in consultation with the department of
22 social and health services, must withhold payment for services to
23 early childhood programs that do not report on the name, date of
24 birth, and the dates a child received services at a particular
25 facility.

26 (~~(m)~~) (n) The department shall work with state and local law
27 enforcement, federally recognized tribal governments, and tribal law
28 enforcement to develop a process for expediting fingerprinting and
29 data collection necessary to conduct background checks for tribal
30 early learning and child care providers.

31 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation
32 for fiscal year 2020 and \$4,938,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for components
34 of the 2019-2021 collective bargaining agreement covering family
35 child care providers as set forth in section 943 of this act. Of the
36 amounts provided in this subsection:

37 (i) \$1,302,000 is for the family child care provider 501(c)(3)
38 organization for board-approved training;

39 (ii) \$230,000 is for increasing training reimbursement up to \$250
40 per person;

1 (iii) \$115,000 is for training on the electronic child care time
2 and attendance system;

3 (iv) \$3,000,000 is to maintain the career development fund;

4 (v) \$5,223,000 is for up to five days of substitute coverage per
5 provider per year through the state-administered substitute pool.

6 (vi) \$226,000 is to provide an increase to monthly health care
7 premiums.

8 (~~(p)~~) (p) \$219,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$219,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for implementation of
11 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
12 & K-12).

13 (~~(p)~~) (q) \$100,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$100,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for implementation of
16 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

17 (~~(q)~~) (r) \$317,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$317,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely to continue a four year
20 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
21 (outdoor early learning programs).

22 (~~(r)~~) (s) Within existing resources, the department shall
23 implement Substitute Senate Bill No. 5089 (early learning access).

24 (~~(s)~~) (t) \$250,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$250,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for additional facilitated
27 play groups offered statewide to family, friend, and neighbor child
28 care providers.

29 (~~(t)~~) (u)(i) The department of children, youth, and families,
30 in consultation with the office of the superintendent of public
31 instruction, the office of financial management, and the caseload
32 forecast council must develop a proposal to transfer the annual
33 allocations appropriated in the omnibus appropriations act for early
34 intervention services for children with disabilities from birth
35 through two years of age, from the superintendent of public
36 instruction to the department of children, youth, and families
37 beginning July 1, 2020. The department must submit a model detailing
38 how allocations for this program will be determined and identifying
39 the necessary statutory changes to the office of financial management

1 and the fiscal committees of the legislature no later than September
2 1, 2019.

3 (ii) Beginning July 1, 2019, there shall be an administrative
4 limit of five percent on all state funds allocated to school
5 districts for early intervention services for children with
6 disabilities from birth through two years of age.

7 ~~((+))~~ (v) \$750,000 of the general fund—state appropriation for
8 fiscal year 2020 is provided solely for the expanded learning
9 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No
10 later than December 1, 2020, the department shall submit a report to
11 the governor and the appropriate committees of the legislature
12 regarding the outcomes of this pilot program and recommendations for
13 future implementation that includes phasing-out the need for ongoing
14 state support.

15 ~~((+))~~ (w) \$3,779,000 of the home visiting services—state
16 appropriation and \$3,779,000 of the home visiting services—federal
17 appropriation are provided solely for the department to contract for
18 additional home visiting slots. To maximize the use of available
19 federal funding, to the greatest extent possible, the department
20 shall use these additional slots to serve families where one or more
21 children are candidates for foster care. The federal amount in this
22 subsection is contingent on the services and children being eligible
23 under the federal family first prevention services act, P.L. 115-123.
24 The department may not allocate the federal funds to contractors
25 unless the federal funding requirements are met.

26 ~~((+))~~ (x) \$9,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$9,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for implementation of Second
29 Substitute House Bill No. 1344 (child care access work group). ~~((If~~
30 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
31 ~~subsection shall lapse.~~

32 ~~(+))~~ (y) \$773,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$773,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for implementation of Second
35 Substitute Senate Bill No. 5903 (children's mental health). ~~((If~~
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.))~~

38 (z) \$231,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$144,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department of children,
 2 youth, and families to collaborate with the office of the
 3 superintendent of public instruction to complete a report with
 4 options and recommendations for administrative efficiencies and long-
 5 term strategies that align and integrate high-quality early learning
 6 programs administered by both agencies. The report shall address
 7 capital needs, data collection and data sharing, licensing changes,
 8 quality standards, options for community-based and school-based
 9 settings, fiscal modeling, and any statutory changes needed to
 10 achieve administrative efficiencies. The report is due to the
 11 governor and the appropriate legislative committees by September 1,
 12 2020.

13 (aa) \$3,523,000 of the general fund—state appropriation for
 14 fiscal year 2021 is provided solely for scholarships for students
 15 seeking educational opportunities to meet licensing requirements or
 16 early achievers milestones. Of the amount in this subsection,
 17 \$1,669,000 is one-time funding for scholarships for students on a
 18 waiting list.

19 (bb) \$246,000 of the general fund—state appropriation for fiscal
 20 year 2021 is provided solely for the implementation of Second
 21 Substitute Senate Bill No. 5607 (dual language learning). If the bill
 22 is not enacted by June 30, 2020, the amount provided in this
 23 subsection shall lapse.

24 (cc) \$125,000 of the general fund—state appropriation for fiscal
 25 year 2021 is provided solely for the implementation of Substitute
 26 Senate Bill No. 6297 (early learning provider exp.). If the bill is
 27 not enacted by June 30, 2020, the amount provided in this subsection
 28 shall lapse.

29 ~~((4))~~ (5) PROGRAM SUPPORT

30	General Fund—State Appropriation (FY 2020)	(\$75,435,000)
31		\$118,365,000
32	General Fund—State Appropriation (FY 2021)	(\$76,908,000)
33		\$200,356,000
34	General Fund—Federal Appropriation.	(\$55,824,000)
35		\$160,320,000
36	<u>General Fund—Private/Local Appropriation.</u>	\$195,000
37	<u>Education Legacy Trust Account—State Appropriation.</u>	\$180,000
38	<u>Home Visiting Services Account—State Appropriation.</u>	\$472,000
39	<u>Home Visiting Services Account—Federal Appropriation.</u>	\$354,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	((\$14,000))
3		<u>\$2,990,000</u>
4	TOTAL APPROPRIATION.	((\$208,181,000))
5		<u>\$483,232,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 and the department of children, youth, and families shall work
11 together within existing resources to establish the health and human
12 services enterprise coalition (the coalition). The coalition, led by
13 the health care authority, must be a multi-organization collaborative
14 that provides strategic direction and federal funding guidance for
15 projects that have cross-organizational or enterprise impact,
16 including information technology projects that affect organizations
17 within the coalition. By October 31, 2019, the coalition must submit
18 a report to the governor and the legislature that describes the
19 coalition's plan for projects affecting the coalition organizations.
20 The report must include any information technology projects impacting
21 coalition organizations and, in collaboration with the office of the
22 chief information officer, provide: (i) The status of any information
23 technology projects currently being developed or implemented that
24 affect the coalition; (ii) funding needs of these current and future
25 information technology projects; and (iii) next steps for the
26 coalition's information technology projects. The office of the chief
27 information officer shall maintain a statewide perspective when
28 collaborating with the coalition to ensure that the development of
29 projects identified in this report are planned for in a manner that
30 ensures the efficient use of state resources and maximizes federal
31 financial participation. The work of the coalition is subject to the
32 conditions, limitations, and review provided in (~~section 719 of this~~
33 ~~act~~) section 701 of this act.

34 (b) (i) \$963,000 of the general fund—state appropriation for
35 fiscal year 2020, \$963,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$180,000 of the education legacy trust
37 account—state appropriation are provided solely for the early
38 childhood education and assistance program. These amounts shall
39 support at least 14,000 slots in fiscal year 2020 and 14,662 slots in

1 fiscal year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be
2 reserved for foster children to receive school-year-round enrollment.

3 (ii) The department of children, youth, and families must develop
4 a methodology to identify, at the school district level, the
5 geographic locations of where early childhood education and
6 assistance program slots are needed to meet the entitlement specified
7 in RCW 43.216.556. This methodology must be linked to the caseload
8 forecast produced by the caseload forecast council and must include
9 estimates of the number of slots needed at each school district and
10 the corresponding facility needs required to meet the entitlement in
11 accordance with RCW 43.216.556. This methodology must be included as
12 part of the budget submittal documentation required by RCW 43.88.030.

13 (c) \$21,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$11,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the early childhood
16 intervention prevention services (ECLIPSE) program. The department
17 shall contract for ECLIPSE services to provide therapeutic child care
18 and other specialized treatment services to abused, neglected, at-
19 risk, and/or drug-affected children. The department shall ensure that
20 contracted providers pursue receipt of federal funding associated
21 with the early support for infants and toddlers program. Priority for
22 services shall be given to children referred from the department.

23 (~~(\$300,000)~~) (d) \$350,000 of the general fund—state appropriation
24 for fiscal year 2020 and (~~(\$300,000)~~) \$350,000 of the general fund—
25 state appropriation for fiscal year 2021 are provided solely for a
26 Washington state mentoring organization to continue its public-
27 private partnerships providing technical assistance and training to
28 mentoring programs that serve at-risk youth.

29 (~~(e)~~) (e) \$5,000 of the general fund—state appropriation for
30 fiscal year 2020, \$5,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$16,000 of the general fund—federal
32 appropriation are provided solely for the implementation of an
33 agreement reached between the governor and the Washington federation
34 of state employees for the language access providers under the
35 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

36 (~~(f)~~) (f) \$63,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$7,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of
39 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the

1 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(e))~~ (g) \$100,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$100,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for a full-time employee to
6 coordinate policies and programs to support pregnant and parenting
7 individuals receiving chemical dependency or substance use disorder
8 treatment.

9 ~~((f))~~ (h)(i) All agreements and contracts with vendors must
10 include a provision to require that each vendor agrees to equality
11 among its workers by ensuring similarly employed individuals are
12 compensated as equals as follows:

13 (A) Employees are similarly employed if the individuals work for
14 the same employer, the performance of the job requires comparable
15 skill, effort, and responsibility, and the jobs are performed under
16 similar working conditions. Job titles alone are not determinative of
17 whether employees are similarly employed;

18 (B) Vendors may allow differentials in compensation for its
19 workers based in good faith on any of the following:

20 (I) A seniority system; a merit system; a system that measures
21 earnings by quantity or quality of production; a bona fide job-
22 related factor or factors; or a bona fide regional difference in
23 compensation levels.

24 (II) A bona fide job-related factor or factors may include, but
25 not be limited to, education, training, or experience, that is:
26 Consistent with business necessity; not based on or derived from a
27 gender-based differential; and accounts for the entire differential.

28 (III) A bona fide regional difference in compensation level must
29 be: Consistent with business necessity; not based on or derived from
30 a gender-based differential; and account for the entire differential.

31 (ii) The provision must allow for the termination of the contract
32 if the department or department of enterprise services determines
33 that the vendor is not in compliance with this agreement or contract
34 term.

35 (iii) The department must implement this provision with any new
36 contract and at the time of renewal of any existing contract.

37 ~~((g))~~ (i) The department must submit an agency budget request
38 for the 2020 supplemental budget that identifies the amount of
39 administrative funding to be transferred from appropriations in

1 subsections (~~((1), (2), and (3))~~) (2), (3), and (4) of this section
2 to this subsection (~~((4) of this section)~~) (5).

3 (j) Beginning September 1, 2020, \$85,380,000 of the general fund—
4 state appropriation for fiscal year 2021 is transferred from the
5 office of the superintendent of public instruction to implement
6 Substitute House Bill No. 2787 (infants and toddlers).

7 (k) \$216,000 of the general fund—state appropriation for fiscal
8 year 2021 and \$65,000 of the general fund—federal appropriation are
9 provided solely for the implementation of Senate Bill No. 6556
10 (mandated reporter options). If the bill is not enacted by June 30,
11 2020, the amounts provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2019 c 415 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	((\$544,000))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	((\$570,000))
	<u>\$667,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,138,000))
	<u>\$1,157,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	((\$2,330,000))
	<u>\$2,507,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2019 c 415 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	((\$30,725,000))
	<u>\$31,041,000</u>
General Fund—State Appropriation (FY 2021)	((\$29,342,000))
	<u>\$33,535,000</u>

1	General Fund—Federal Appropriation.	\$110,053,000
2	General Fund—Private/Local Appropriation.	((\$23,406,000))
3		<u>\$27,064,000</u>
4	Reclamation Account—State Appropriation.	((\$4,906,000))
5		<u>\$4,912,000</u>
6	Flood Control Assistance Account—State Appropriation.	((\$4,174,000))
7		<u>\$4,180,000</u>
8	State Emergency Water Projects Revolving Account—State	
9	Appropriation.	\$40,000
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation.	((\$24,951,000))
12		<u>\$24,737,000</u>
13	State Drought Preparedness Account—State Appropriation.	\$204,000
14	State and Local Improvements Revolving Account—Water	
15	Supply Facilities—State Appropriation.	\$183,000
16	Aquatic Algae Control Account—State Appropriation.	\$528,000
17	Water Rights Tracking System Account—State Appropriation.	\$48,000
18	Site Closure Account—State Appropriation.	\$582,000
19	Wood Stove Education and Enforcement Account—State	
20	Appropriation.	\$577,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation.	\$1,995,000
23	Water Rights Processing Account—State Appropriation.	\$39,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	((\$237,148,000))
26		<u>\$253,896,000</u>
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Water Quality Permit Account—State Appropriation.	((\$47,872,000))
30		<u>\$47,984,000</u>
31	Underground Storage Tank Account—State Appropriation.	((\$3,963,000))
32		<u>\$3,968,000</u>
33	Biosolids Permit Account—State Appropriation.	((\$2,703,000))
34		<u>\$2,706,000</u>
35	Hazardous Waste Assistance Account—State Appropriation	((\$7,150,000))
36		<u>\$7,159,000</u>
37	Radioactive Mixed Waste Account—State Appropriation.	((\$19,626,000))
38		<u>\$21,196,000</u>
39	Air Pollution Control Account—State Appropriation.	((\$4,452,000))

1		<u>\$4,458,000</u>
2	Oil Spill Prevention Account—State Appropriation. . .	((\$11,351,000))
3		<u>\$9,165,000</u>
4	Air Operating Permit Account—State Appropriation. . .	((\$4,679,000))
5		<u>\$4,686,000</u>
6	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
7	Oil Spill Response Account—State Appropriation. . . .	((\$7,076,000))
8		<u>\$8,576,000</u>
9	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
10	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$2,920,000
13	Water Pollution Control Revolving Administration	
14	Account—State Appropriation.	((\$3,858,000))
15		<u>\$4,214,000</u>
16	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
17	TOTAL APPROPRIATION.	((\$587,658,000))
18		<u>\$613,753,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$102,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (3) \$726,000 of the general fund—state appropriation for fiscal
31 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$1,600,000 of the flood
33 control assistance account—state appropriation are provided solely
34 for the continued implementation of the streamflow restoration
35 program provided in chapter 90.94 RCW. Funding must be used to
36 develop watershed plans, oversee consultants, adopt rules, and
37 develop or oversee capital grant-funded projects that will improve
38 instream flows statewide.

1 (4) \$1,259,000 of the model toxics control operating account—
2 state appropriation is provided solely for the increased costs for
3 Washington conservation corp member living allowances, vehicles used
4 to transport crews to worksites, and costs unsupported by static
5 federal AmeriCorps grant reimbursement.

6 (5) \$3,482,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to
8 implement recommendations that come from chemical action plans (CAP),
9 such as the interim recommendations addressing PFAS (per- and
10 polyfluorinated alkyl substances) contamination in drinking water and
11 sources of that contamination, to monitor results, and to develop new
12 CAPs.

13 (6) \$592,000 of the reclamation account—state appropriation is
14 provided solely for the department to assess and explore
15 opportunities to resolve water rights uncertainties and disputes
16 through adjudications in selected basins where tribal senior water
17 rights, unquantified claims, and similar uncertainties about the
18 seniority, quantity, and validity of water rights exist.

19 (7) \$2,147,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 department to address litter prevention and recycling programs, and
22 in response to new China-imposed restrictions on the import of
23 recyclable materials. Activities funded from this increased
24 appropriation include litter pickup by ecology youth crews, local
25 governments, and other state agencies, and litter prevention public
26 education campaigns.

27 (8) \$120,000 of the general fund—state appropriation for fiscal
28 year 2020 and (~~(\$67,000)~~) \$192,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 implementation of Engrossed Second Substitute Senate Bill No. 5116
31 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
34 account—state appropriation is provided solely for the implementation
35 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~
36 ~~is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.~~

38 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
39 litter control account—state appropriation is provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5397
2 (plastic packaging). (~~If the bill is not enacted by June 30, 2019,~~
3 ~~the amounts provided in this subsection shall lapse.~~

4 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 implementation of Engrossed Second Substitute House Bill No. 1543
7 (concerning sustainable recycling). (~~If the bill is not enacted by~~
8 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

9 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
10 appropriation and \$619,000 of the model toxics control operating
11 account—state appropriation are provided solely for the
12 implementation of Engrossed Second Substitute House Bill No. 1112
13 (hydrofluorocarbons emissions). (~~If the bill is not enacted by June~~
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

15 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
16 account—state appropriation is provided solely for the implementation
17 of Engrossed Substitute House Bill No. 1578 (oil transportation
18 safety). (~~If the bill is not enacted by June 30, 2019, the amount~~
19 ~~provided in this subsection shall lapse.~~

20 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$250,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the department to
23 contract with the Walla Walla watershed management partnership board
24 of directors to develop a thirty-year integrated water resource
25 management strategic plan and to provide partnership staffing,
26 reporting, and operating budget costs associated with new activities
27 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
28 watershed pilot). (~~If the bill is not enacted by June 30, 2019, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$455,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the department to grant
33 to the northwest straits commission to distribute equally among the
34 seven Puget Sound marine resource committees.

35 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$290,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for rule
38 making to change standards to allow for a higher volume of water to

1 be spilled over Columbia river and Snake river dams to increase total
2 dissolved gas for the benefit of Chinook salmon and other salmonids.

3 ~~((18))~~ (17) \$118,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$118,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the agency
6 to convene a stakeholder work group to identify actions to decrease
7 loading of priority pharmaceuticals into Puget Sound, contract for
8 technical experts to provide literature review, conduct an analysis
9 and determine best practices for addressing pharmaceutical
10 discharges, and carry out laboratory testing and analysis.

11 ~~((19))~~ (18) \$319,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$319,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 department to increase coordination in reviewing shoreline armoring
15 proposals to better protect forage fish.

16 ~~((20))~~ (19) \$247,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$435,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for monitoring
19 nutrient cycling and ocean acidification parameters at twenty marine
20 stations in Puget Sound and Hood canal.

21 ~~((21))~~ (20) \$250,000 of the flood control assistance account—
22 state appropriation is provided solely for the Washington
23 conservation corps to carry out emergency activities to respond to
24 flooding by repairing levees, preventing or mitigating an impending
25 flood hazard, or filling and stacking sandbags. This appropriation is
26 also for grants to local governments for emergency response needs,
27 including the removal of structures and repair of small-scale levees
28 and tidegates.

29 ~~((22))~~ (21) \$500,000 of the model toxics control operating
30 account—~~(leat)~~ state appropriation is provided solely for the
31 Spokane river regional toxics task force to address elevated levels
32 of polychlorinated biphenyls in the Spokane river.

33 ~~((23))~~ (22) \$244,000 of the model toxics control operating—
34 state appropriation is provided solely for the implementation of
35 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
36 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
37 provided in this subsection shall lapse.~~

38 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state
39 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 1290 (voluntary cleanups/has waste). (~~If the bill is~~
2 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~

4 ~~(25))~~ (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and
27 litter control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction). (~~If the bill is not enacted by June 30,~~
30 ~~2019, the amount provided in this subsection shall lapse.~~

31 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$464,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the implementation of House Bill No. 2052
35 (marijuana product testing). (~~If the bill is not enacted by June 30,~~
36 ~~2019, the amounts provided in this subsection shall lapse.~~

37 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
38 state appropriation is provided solely for the implementation of
39 Substitute House Bill No. 1652 (paint stewardship). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (29) \$535,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to develop a Puget
5 Sound nutrients general permit for wastewater treatment plants in
6 Puget Sound to reduce nutrients in wastewater discharges to Puget
7 Sound.

8 (30) \$9,000,000 of the model toxics control operating account—
9 state appropriation is provided solely for local solid waste
10 financial assistance which support local government services for
11 keeping household hazardous substances from polluting the
12 environment.

13 (31) \$31,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to San Juan county for a study
16 to build on the existing knowledge of the islands' water resources to
17 gain a current understanding of the state of groundwater in the
18 county, including hydrologic data evaluation, completing recharge
19 estimates, and updating the water balance.

20 (32) \$150,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the department to offer a grant to
22 Clark county for the purpose of designing the process for developing
23 a long-term plan to restore and maintain the health of Vancouver
24 lake, a category 5 303(d) status impaired body of water, as well as
25 designing an institutional structure to take responsibility for the
26 plan's implementation in a financially sustainable manner. The plan
27 will build on existing work completed by the county, state agencies,
28 and nonprofit organizations. The department will support the work of
29 the county to include involvement by property owners around the lake
30 and within the watersheds that drain to the lake, the department of
31 natural resources, the department of fish and wildlife, other state
32 agencies and local governments with proprietary or regulatory
33 jurisdiction, tribes, and nonprofit organizations advocating for the
34 lake's health. The design should address timelines for plan
35 development, roles and responsibilities of governmental and nonprofit
36 entities, potential funding sources and options for plan
37 implementation, including formation of a potential lake management
38 district under chapter 36.61 RCW, and the management objectives to be
39 included in the plan.

1 (33) \$150,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to support the Pierce
3 county health department and the friends of Spanaway lake to treat
4 and clean up elevated phosphorus and algae levels in Spanaway lake.

5 (34) \$80,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the department to work with the
7 Guemes island planning advisory committee to follow on to a United
8 States geologic survey study of the island's aquifer recharge areas,
9 quantify an updated water budget, and provide an accurate water-level
10 analysis and water-table map of the two aquifers on the island.

11 (35) \$75,000 of the waste reduction, recycling, and litter
12 control account—state appropriation is provided solely for the
13 department and the recycling development center, created in RCW
14 70.370.030, to provide financial and technical assistance to women
15 and minority-owned businesses and small businesses which manufacture
16 or process single-use plastic packaging products in order to help
17 transform these businesses to processors and producers of sustainable
18 packaging.

19 (36) \$283,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
22 bags). If the bill is not enacted by June 30, 2020, the amount
23 provided in this subsection shall lapse.

24 (37) \$21,000 of the model toxics control operating account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute Senate Bill No. 6213 (polystyrene products). If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (38) \$25,000 of the waste reduction, recycling, and litter
30 control account—state appropriation is provided solely for the
31 department to engage organizations that employ homeless and under-
32 housed individuals to conduct cleanup activities, especially at sites
33 of unauthorized homeless camps. The department shall report to the
34 appropriate committees of the legislature on recommendations to
35 expand opportunities for this type of community-based cleanup work,
36 by December 1, 2020.

37 (39) \$149,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of Senate Bill

1 No. 5811 (clean car standards & prog.). If the bill is not enacted by
2 June 30, 2020, the amount provided in this subsection shall lapse.

3 (40)(a) The appropriations in this section include sufficient
4 funding for the department to convene a work group of affected
5 entities to study the design and use of the state water trust, water
6 banking, and water transfers, and present its findings, including a
7 summary of discussions and any recommendations on policy
8 improvements, to the appropriate committees of the house of
9 representatives and the senate. The department of ecology shall
10 invite representatives to serve on the work group from organizations
11 including, but not limited to:

12 (i) Federally recognized Indian tribes;

13 (ii) Local governments including cities, counties, and special
14 purpose districts;

15 (iii) Environmental advocacy organizations;

16 (iv) The farming industry in Washington;

17 (v) Business interests; and

18 (vi) Entities that have been directly involved with the
19 establishment of water banks.

20 (b) In addition to an invitation to participate in the work
21 group, the department shall also consult with affected federally
22 recognized tribal governments upon request.

23 (c) By December 1, 2020, the department of ecology must present
24 its findings, including a summary of discussions and any
25 recommendations on policy improvements, to the appropriate committees
26 of the house of representatives and the senate and to the governor's
27 office.

28 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31	General Fund—State Appropriation (FY 2020)	((\$16,013,000))
32			<u>\$16,270,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$16,501,000))
34			<u>\$21,729,000</u>
35	General Fund—Federal Appropriation	\$7,079,000
36	Winter Recreation Program Account—State Appropriation	. . .	\$3,310,000
37	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$403,000
38	Snowmobile Account—State Appropriation	\$5,657,000

1	Aquatic Lands Enhancement Account—State Appropriation . . .	\$367,000
2	Parks Renewal and Stewardship Account—State	
3	Appropriation	(((\$125,438,000))
4		<u>\$126,701,000</u>
5	Parks Renewal and Stewardship Account—Private/Local	
6	Appropriation	\$420,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$1,496,000
9	TOTAL APPROPRIATION.	(((\$176,684,000))
10		<u>\$183,432,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$129,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$129,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a grant for the operation of
16 the Northwest weather and avalanche center.

17 (2) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the commission to pay
20 assessments charged by local improvement districts.

21 (3) \$75,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of Senate
24 Bill No. 5918 (whale watching guidelines). ~~((If the bill is not
25 enacted by June 30, 2019, the amounts provided in this subsection
26 shall lapse.))~~

27 (4) \$916,000 of the general fund—state appropriation for fiscal
28 year 2020, \$915,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
30 account—state appropriation are provided solely for the commission to
31 replace major equipment with an emphasis on fire response equipment
32 and law enforcement vehicles that have over fifteen years of useful
33 life.

34 (5) ~~(((\$252,000))~~ \$312,000 of the general fund—state appropriation
35 for fiscal year 2020, ~~(((\$216,000))~~ \$281,000 of the general fund—state
36 appropriation for fiscal year 2021, and \$322,000 of the parks renewal
37 and stewardship account—state appropriation are provided solely for
38 operating budget impacts from capital budget projects funded in the
39 2017-2019 fiscal biennium.

1 (6) \$154,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$146,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for hiring new park rangers and
4 park aides.

5 (7) \$3,750,000 of the general fund—state appropriation for fiscal
6 year 2020, \$3,750,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
8 account—state appropriation are provided solely for maintaining
9 current service levels for core functions such as customer service,
10 facility maintenance, and law enforcement.

11 (8) \$382,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$567,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the commission to conduct
14 forest health treatments on 500 acres of forestland each year, add
15 stewardship staff capacity in the northwest region, and conduct
16 vegetation surveys to identify rare and sensitive plants. One-time
17 funding is also provided to replace a fire truck in the eastern
18 region.

19 (9) \$750,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the commission to hire
22 construction and maintenance staff to address the backlog of
23 preventive maintenance at state parks.

24 (10) \$428,000 of the parks renewal and stewardship account—state
25 appropriation is provided solely for increased technology costs
26 associated with providing field staff with access to the state
27 government network, providing law enforcement personnel remote access
28 to law enforcement records, and providing public wi-fi services at
29 dry falls, pacific beach, and potholes state parks.

30 (11) \$204,000 of the parks renewal and stewardship account—state
31 appropriation is provided solely for maintaining the state parks'
32 central reservation system, the law enforcement records management
33 system, and discover pass automated pay stations.

34 (12) \$3,300,000 of the general fund—state appropriation for
35 fiscal year 2021 is provided solely for the commission to carry out
36 operation and maintenance of the state parks system.

37 (13) \$35,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the commission to supply each public

1 library in the state with two Discover passes, to be made available
2 to the public to check out through the library system.

3 (14) \$60,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$65,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the commission to
6 collaborate with the city of Issaquah to prepare an environmental
7 impact statement at Lake Sammamish state park to identify impacts of
8 the next phase of park development and assist with obtaining
9 regulatory permits.

10 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
11 follows:

12 **FOR THE RECREATION AND CONSERVATION OFFICE**

13	General Fund—State Appropriation (FY 2020).	((\$1,193,000))
14		<u>\$1,168,000</u>
15	General Fund—State Appropriation (FY 2021).	((\$1,166,000))
16		<u>\$1,857,000</u>
17	General Fund—Federal Appropriation.	((\$3,779,000))
18		<u>\$3,777,000</u>
19	General Fund—Private/Local Appropriation.	\$24,000
20	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
21	Firearms Range Account—State Appropriation.	\$37,000
22	Recreation Resources Account—State Appropriation.	((\$4,143,000))
23		<u>\$4,064,000</u>
24	NOVA Program Account—State Appropriation.	\$1,107,000
25	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
26	TOTAL APPROPRIATION.	((\$11,862,000))
27		<u>\$12,447,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$109,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely to the recreation and conservation
32 funding board for administration of the aquatics lands enhancement
33 account grant program as described in RCW 79.105.150.

34 (2) \$37,000 of the firearms range account—state appropriation is
35 provided solely to the recreation and conservation funding board for
36 administration of the firearms range grant program as described in
37 RCW 79A.25.210.

1 (3) (~~(\$4,150,000)~~) \$4,074,000 of the recreation resources account
2 —state appropriation is provided solely to the recreation and
3 conservation funding board for administrative and coordinating costs
4 of the recreation and conservation office and the board as described
5 in RCW 79A.25.080(1).

6 (4) \$1,107,000 of the NOVA program account—state appropriation is
7 provided solely to the recreation and conservation funding board for
8 administration of the nonhighway and off-road vehicle activities
9 program as described in chapter 46.09 RCW.

10 (5) \$175,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$175,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to contract for implementation
13 of the Nisqually watershed stewardship plan.

14 (6) \$275,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for a grant to a nonprofit organization
16 with a mission for salmon and steelhead restoration to continue
17 mortality assessment work and to design solutions to mitigate
18 steelhead mortality at the Hood Canal bridge.

19 (7) \$300,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the office to develop a standardized
21 method to measure and report stewardship needs and costs on lands
22 purchased by the state parks and recreation commission, department of
23 fish and wildlife, and the department of natural resources with
24 grants from the Washington wildlife and recreation program. The
25 office shall contract with a facilitator to work with the agencies on
26 developing a shared method. The method will be used to identify,
27 assess, and report both the stewardship needs and performance
28 outcomes of the grant funded land acquisitions. Assessments should be
29 based on both the current condition and the desired future condition
30 of ecosystems and will be used to: Develop a multi-agency approach to
31 assess the health of ecosystems on state lands, develop a consistent
32 approach to prioritizing management and restoration actions, and
33 determine the cost to achieve desired standards.

34 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
35 follows:

36 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

37 General Fund—State Appropriation (FY 2020). (~~(\$2,533,000)~~)
38 \$2,666,000

1	General Fund—State Appropriation (FY 2021).	((\$2,440,000))
2		<u>\$2,483,000</u>
3	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
4	TOTAL APPROPRIATION.	((\$5,227,000))
5		<u>\$5,403,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$170,000 of the general fund—state
8 appropriation for fiscal year 2020 is provided solely for the
9 implementation of Substitute Senate Bill No. 5151 (growth management
10 board/indexing). (~~If the bill is not enacted by June 30, 2019, the~~
11 ~~amount provided in this subsection shall lapse.~~)

12 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
13 follows:

14 **FOR THE CONSERVATION COMMISSION**

15	General Fund—State Appropriation (FY 2020).	((\$7,936,000))
16		<u>\$7,845,000</u>
17	General Fund—State Appropriation (FY 2021).	((\$7,973,000))
18		<u>\$8,453,000</u>
19	General Fund—Federal Appropriation.	((\$2,301,000))
20		<u>\$2,482,000</u>
21	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
22	Model Toxics Control Operating Account—State	
23	Appropriation.	\$1,000,000
24	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
25	TOTAL APPROPRIATION.	((\$27,920,000))
26		<u>\$28,490,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the commission and
32 conservation districts to increase landowner participation in
33 voluntary actions that protect habitat to benefit salmon and southern
34 resident orcas.

35 (2) \$8,456,000 of the public works assistance account—state
36 appropriation is provided solely for implementation of the voluntary

1 stewardship program. This amount may not be used to fund agency
2 indirect and administrative expenses.

3 (3) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the commission to continue
6 to convene and facilitate a food policy forum and to implement
7 recommendations identified through the previous work of the food
8 policy forum.

9 (a) The commission shall coordinate implementation of the forum
10 with the department of agriculture and the office of farmland
11 preservation.

12 (b) The director of the commission and the director of the
13 department of agriculture shall jointly appoint members of the forum,
14 and no appointment may be made unless each director concurs in the
15 appointment.

16 (c) In addition to members appointed by the directors, four
17 legislators may serve on the food policy forum in an ex officio
18 capacity. Legislative participants may be reimbursed for travel
19 expenses by the senate or house of representatives as provided in RCW
20 44.04.120. Legislative participants must be appointed as follows:

21 (i) The speaker of the house of representatives shall appoint one
22 member from each of the two largest caucuses of the house of
23 representatives; and

24 (ii) The majority leader and minority leader of the senate shall
25 appoint one member from each of the two largest caucuses of the
26 senate.

27 (d) Meetings of the forum may be scheduled by either the director
28 of the commission or the director of the department of agriculture.

29 (e) Staffing for the forum must be provided by the commission
30 working jointly with staff from the department of agriculture.

31 (f) The commission and the department of agriculture shall
32 jointly develop the agenda for each forum meeting as well as a report
33 from the food policy forum. The report must contain recommendations
34 and a workplan to implement the recommendations and must be delivered
35 to the appropriate committees of the legislature and the governor by
36 June 30, 2021.

37 ~~((+5))~~ (4) \$20,000 of the general fund—state appropriation for
38 fiscal year 2020 is provided solely for the following activities:

1 (a) The commission and the department of agriculture must produce
2 a gap analysis reviewing existing conservation grant programs and
3 completed voluntary stewardship program plans to identify what
4 technical assistance and cost-share resources are needed to meet the
5 requirements placed on those activities by the legislature.

6 (b) (i) The commission, in collaboration with the department of
7 agriculture, must develop recommendations for legislation or
8 additional work that may be needed to implement a sustainable farms
9 and fields grant program that prioritizes funding based on net
10 reduction of greenhouse gas emissions on farm, aquatic, or ranch
11 lands, including carbon sequestration.

12 (ii) The recommendations must incorporate the gap analysis
13 required by this section. The recommendations must include
14 information about how the grant program can complement and avoid
15 competing with existing conservation programs, and provide cost share
16 benefits to existing and new programs designed to improve water
17 quality, critical habitats, and soil health and soil-health research
18 on farm, aquatic or timber lands.

19 (iii) The recommendations must be developed with input from
20 stakeholder meetings with representatives from the environmental and
21 agricultural communities.

22 (c) The commission and the department of agriculture must provide
23 an update to the appropriate committees of the legislature by August
24 1, 2019, and final recommendations by November 1, 2019.

25 (5) \$332,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the commission to increase the
27 capacity of conservation districts to assist landowners in
28 environmental stewardship and achieving agricultural sustainability.

29 (6) \$59,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of Substitute
31 Senate Bill No. 6091 (WA food policy forum). If the bill is not
32 enacted by June 30, 2020, the amount provided in this subsection
33 shall lapse.

34 (7) \$55,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Substitute
36 Senate Bill No. 6306 (soil health initiative). If the bill is not
37 enacted by June 30, 2020, the amount provided in this subsection
38 shall lapse.

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$5,186,000
3	Oyster Reserve Land Account—State Appropriation.	\$524,000
4	TOTAL APPROPRIATION.	(\$508,113,000)
5		<u>\$523,676,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$467,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$467,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to pay for emergency fire
11 suppression costs. These amounts may not be used to fund agency
12 indirect and administrative expenses.

13 (2) \$415,000 of the general fund—state appropriation for fiscal
14 year 2020, \$415,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$440,000 of the general fund—federal
16 appropriation are provided solely for county assessments.

17 (3)(a) A legislative task force is established to recommend a
18 group or entity to review the department's budget requests in place
19 of the hatchery scientific review group. The task force is comprised
20 of two members from each of the two largest caucuses in the senate,
21 appointed by the president of the senate, and two members from each
22 of the two largest caucuses in the house of representatives,
23 appointed by the speaker of the house. The task force shall be
24 staffed by the office of program research and senate committee
25 services. The task force must consult with tribes.

26 (b) The task force must review the purpose and activities of the
27 hatchery scientific review group and develop recommendations for the
28 legislature to establish a replacement group or entity that will
29 analyze state spending and projects related to hatcheries that are
30 proposed in state operating and capital budgets. Among other things,
31 the task force shall recommend a process by which the replacement
32 organization or entity, starting with the 2021-2023 fiscal biennium,
33 contracts with the department to review the department's proposed
34 agency biennial operating and capital budget requests related to
35 state fish hatcheries prior to submission to the office of financial
36 management. This review shall: (i) Examine if the proposed requests
37 are consistent with independent scientific review standards using
38 best available science; (ii) evaluate the components of the request
39 based on the independent needs of each particular watershed and the

1 return of salmonids including naturally spawning, endangered, and
2 hatchery stocks; and (iii) evaluate whether the proposed requests are
3 being made in the most cost-effective manner. This process must
4 require the department to provide a copy of the review to the office
5 of financial management and the legislature with its agency budget
6 proposal.

7 (c) The task force shall report to the legislature on its
8 findings and recommendations by December 1, 2019.

9 (4) \$400,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a state match to support the
12 Puget Sound nearshore partnership between the department and the
13 United States army corps of engineers.

14 (5) \$762,000 of the general fund—state appropriation for fiscal
15 year 2020, \$580,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$24,000 of the state wildlife account—state
17 appropriation are provided solely for the implementation of Second
18 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill
19 is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.~~)

21 (6) \$156,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$155,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for operating budget impacts
24 from capital budget projects funded in the 2017-2019 fiscal biennium.

25 (7) \$450,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$450,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to develop a
28 pinto abalone recovery plan, expand field work, conduct genetics and
29 disease assessments, and establish three satellite grow-out
30 facilities. \$150,000 of the appropriation per fiscal year is for
31 competitive grants to nonprofit organizations to assist in recovery
32 and restoration work of native shellfish.

33 (8) \$350,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2021, are provided solely for the department to increase
36 the work of regional fisheries enhancement groups.

37 (9) \$457,000 of the general fund—state appropriation for fiscal
38 year 2020, \$457,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$110,000 of the state wildlife account—state

1 appropriation are provided solely for the department to pay for costs
2 to maintain upgraded network infrastructure and pay the debt service
3 on purchased equipment.

4 (10) \$165,000 of the general fund—state appropriation for fiscal
5 year 2020, \$166,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$495,000 of the state wildlife account—state
7 appropriation are provided solely for new service or vendor costs,
8 including PC leases, mobile devices, a remote management system, IT
9 issue tracking technology, and virtual private network services.

10 (11) \$3,500,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$3,500,000 of the general fund—state
12 appropriation for fiscal year 2021 are appropriated for the
13 department to increase hatchery production of salmon throughout the
14 Puget Sound, coast, and Columbia river. Increases in hatchery
15 production must be prioritized to increase prey abundance for
16 southern resident orcas. The department shall work with federal
17 partners, tribal co-managers, and other interested parties when
18 developing annual hatchery production plans. These increases shall be
19 done consistent with best available science, most recent hatchery
20 standards, and endangered species act requirements, and include
21 adaptive management provisions to ensure the conservation and
22 enhancement of wild stocks. Of the amounts provided in this
23 subsection, \$500,000 in fiscal year 2020 is for wells and generators
24 at the Samish hatchery.

25 (12) \$2,257,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$1,785,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely to grant to
28 the northwest Indian fisheries commission to grant to tribes for
29 hatchery operations that are prioritized to increase prey abundance
30 for southern resident orcas. Of the amounts provided in this
31 subsection:

32 (a) \$1,535,000 in each fiscal year is for additional hatchery
33 production in the following amounts per fiscal year: \$150,000 for the
34 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
35 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
36 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
37 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
38 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

1 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
2 facilities that support additional hatchery production in the
3 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
4 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
5 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
6 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
7 Lummi Nation.

8 (13) \$771,000 of the general fund—state appropriation in fiscal
9 year 2020 and \$76,000 of the general fund—state appropriation in
10 fiscal year 2021 are provided solely for the department to provide to
11 tribes for hatchery operations that are prioritized to increase prey
12 abundance for southern resident orcas. Of the amounts provided in
13 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
14 for additional hatchery production, \$195,000 in fiscal year 2020 is
15 for the Yakama Nation for improvements to hatchery facilities, and
16 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
17 Colville Reservation for improvements to hatchery facilities.

18 (14) \$425,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$175,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely to grant to public utility
21 districts for additional hatchery production that is prioritized to
22 increase prey abundance for southern resident orcas and other species
23 that are critical to the marine food web. Of the amounts provided in
24 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound
25 energy for wells and generators at the Baker river fish hatchery.

26 (15) \$1,361,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$1,360,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 following activities to increase the availability of salmon for
30 southern resident orcas: Surveying forage fish populations,
31 conducting rulemaking for fish screens, reducing salmon predation by
32 nonnative fish, prioritizing fish barrier removal, developing a
33 strategy to reestablish salmon runs above dams, and increasing review
34 of shoreline armoring proposals to protect forage fish.

35 (16) \$710,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$253,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to migrate to
38 the state data center and are subject to the conditions, limitations,

1 and review provided in (~~section 719 of this act~~) section 701 of
2 this act.

3 (17) \$278,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$278,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to provide
6 grants to the Lummi Nation to increase salmon production at the
7 Skookum creek hatchery and the Lummi bay hatchery.

8 (18) \$477,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
12 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
13 ~~in this subsection shall lapse.~~)

14 (19) \$200,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department for elk
17 management in the Skagit valley in cooperation with affected tribes
18 and landowners. Authorized expenditures include, but are not limited
19 to, elk fencing and replacement hay to mitigate the impacts of elk on
20 agricultural crop production.

21 (20) \$49,000 of the general fund—state appropriation for fiscal
22 year 2020, \$47,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$37,000 of the state wildlife account—state
24 appropriation are provided solely for the implementation of Second
25 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~
26 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (21) \$357,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for suppression, eradication, and
30 monitoring of northern pike in the Columbia river. The department
31 must work with the Spokane Tribe of Indians, the Confederated Tribes
32 of the Colville Reservation, and the Kalispel Tribe of Indians on
33 identifying appropriate actions to reduce threats to anadromous
34 salmon from invasive northern pike.

35 (22) \$573,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for developing alternative gear methods
37 for the commercial gill net fishery and a draft plan to reduce the
38 number of commercial gill net licenses on the Columbia river. The
39 department must consult with the state of Oregon and commercial gill

1 net license holders on development of alternative gear and any
2 proposed license reduction program. The department must provide a
3 report to the governor and appropriate committees of the legislature
4 by December 1, 2020.

5 (23) \$139,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$139,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely as matching funds for a federal
8 grant to purchase two law enforcement vessels and equip them with
9 optic system equipment to conduct marine patrols including vessel
10 enforcement patrols related to southern resident orcas.

11 (24) \$225,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the department to increase
13 enforcement of commercial and recreational vessel regulations for the
14 protection of southern resident orcas in central and southern Puget
15 Sound.

16 (25) \$95,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for a grant to the Woodland park zoo to
18 conduct research relating to shell disease prevention in native
19 western pond turtles.

20 (26) \$300,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the department to build elk fencing
22 and conduct other measures for solving conflicts with elk in Skagit
23 county in cooperation with tribes and landowners.

24 (27) \$750,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the department to research and
26 assess the feasibility of a pilot program that models state of Alaska
27 fish hatchery policies to increase production of salmon.

28 (28) The appropriations in this section include sufficient
29 funding for the department to manage Washington Columbia river basin
30 recreational salmon and steelhead fisheries, including monitoring and
31 enforcement activities.

32 (29) The appropriations in this section include sufficient
33 funding for the department to convene an independent science review
34 council to advise the comanagers on critical anadromous fish
35 management decisions. The nine member council shall include two
36 members chosen by the tribal community, two members chosen by the
37 department, one member from the United States fish and wildlife
38 service, one member from the national oceanic and atmospheric
39 administration, and three members chosen by the Washington academy of

1 sciences. The Washington academy of sciences shall have final review
2 of nominees to confirm their subject matter expertise.

3 (30) The appropriations in this section include sufficient
4 funding for the implementation of Engrossed Substitute Senate Bill
5 No. 6147 (shoreline armoring).

6 (31) \$1,684,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the department to create a
8 statewide permittee assistance program as part of hydraulic project
9 approvals, in which department staff collaborate with landowners
10 during construction to help resolve risks for permit noncompliance.

11 (32) \$252,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the implementation of Engrossed
13 Second Substitute Senate Bill No. 5481 (collective bargaining/WDFW).
14 If the bill is not enacted by June 30, 2020, the amount provided in
15 this subsection shall lapse.

16 (33) \$12,853,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the operating support of
18 existing department programs. Of the amount provided in this
19 subsection, \$1,262,000 of the general fund—state appropriation is
20 provided solely for the ongoing costs to maintain shellfish
21 sanitation activities necessary to implement the memorandum of
22 understanding with the department of health to ensure Washington
23 state is compliant with its federal obligations under the model
24 ordinance of the national shellfish sanitation program.

25 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund—State Appropriation (FY 2020)	(\$74,086,000)
29		<u>\$94,618,000</u>
30	General Fund—State Appropriation (FY 2021)	(\$62,093,000)
31		<u>\$68,759,000</u>
32	General Fund—Federal Appropriation.	\$34,977,000
33	General Fund—Private/Local Appropriation.	\$2,534,000
34	Forest Development Account—State Appropriation.	(\$54,165,000)
35		<u>\$54,157,000</u>
36	ORV and Nonhighway Vehicle Account—State Appropriation (\$8,166,000)	
37		<u>\$8,165,000</u>
38	Surveys and Maps Account—State Appropriation.	\$2,595,000

1	Aquatic Lands Enhancement Account—State Appropriation ((\$18,537,000))	
2		<u>\$13,856,000</u>
3	Resource Management Cost Account—State Appropriation ((\$128,255,000))	
4		<u>\$128,326,000</u>
5	Surface Mining Reclamation Account—State Appropriation. . .	\$4,103,000
6	Disaster Response Account—State Appropriation.	\$23,063,000
7	Park Land Trust Revolving Account—State Appropriation. . . .	\$750,000
8	Forest and Fish Support Account—State	
9	Appropriation.	\$16,354,000
10	Aquatic Land Dredged Material Disposal Site Account—State	
11	Appropriation.	\$402,000
12	Natural Resources Conservation Areas Stewardship Account—	
13	State Appropriation.	\$39,000
14	Forest Fire Protection Assessment Nonappropriated	
15	Account—State Appropriation.	\$5,896,000
16	Model Toxics Control Operating Account—State	
17	Appropriation.	((\$5,995,000))
18		<u>\$5,992,000</u>
19	Forest Practices Application Account—State	
20	Appropriation.	\$2,015,000
21	Air Pollution Control Account—State Appropriation.	\$901,000
22	NOVA Program Account—State Appropriation.	\$780,000
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$3,240,000
25	Derelict Vessel Removal Account—State Appropriation. . . .	\$2,001,000
26	Community Forest Trust Account—State Appropriation.	\$52,000
27	Agricultural College Trust Management Account—State	
28	Appropriation.	\$3,179,000
29	<u>Performance Audits of Government Account—State</u>	
30	<u> Appropriation.</u>	<u>\$325,000</u>
31	TOTAL APPROPRIATION.	((\$454,178,000))
32		<u>\$477,079,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) \$1,583,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,515,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for deposit into the
38 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) (~~(\$16,546,000)~~) \$37,172,000 of the general fund—state
4 appropriation for fiscal year 2020, \$16,546,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency fire suppression. The appropriations provided in this
8 subsection may not be used to fund the department's indirect and
9 administrative expenses. The department's indirect and administrative
10 costs shall be allocated among its remaining accounts and
11 appropriations. The department shall provide a monthly report to the
12 appropriate fiscal and policy committees of the legislature with an
13 update of fire suppression costs incurred and the number and type of
14 wildfires suppressed.

15 (3) \$5,000,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (7) \$12,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$12,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the implementation of
25 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
26 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
27 ~~this subsection shall lapse.~~)

28 (8) The appropriations in this section include sufficient funding
29 for the implementation of Engrossed Substitute Senate Bill No. 5330
30 (small forestland).

31 (9) \$42,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$21,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
35 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
36 ~~this subsection shall lapse.~~)

37 (10) \$26,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$26,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the implementation of

1 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
2 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
3 ~~this subsection shall lapse.~~)

4 (11) \$4,486,000 of the aquatic land enhancement account—state
5 appropriation is provided solely for the removal of creosote pilings
6 and debris from the marine environment and to continue monitoring
7 zooplankton and eelgrass beds on state-owned aquatic lands managed by
8 the department. Actions will address recommendations to recover the
9 southern resident orca population and to monitor ocean acidification
10 as well as help implement the Puget Sound action agenda.

11 (12) \$304,000 of the model toxics control operating account—state
12 appropriation is provided solely for costs associated with the
13 cleanup of the Fairview avenue site near Lake Union in Seattle. The
14 aquatic site is contaminated with lead, chromium, and arsenic. This
15 will be the department's final payment toward remediation costs.

16 (13) \$75,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$75,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to identify
19 priority kelp restoration locations in central Puget Sound, based on
20 historic locations, and monitor the role of natural kelp beds in
21 moderating pH conditions in Puget Sound.

22 (14) \$188,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$187,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to coordinate
25 with the Olympic natural resources center to study emerging ecosystem
26 threats such as Swiss needlecast disease, conduct field trials for
27 long-term ecosystem productivity and T3 watershed experiments, and
28 engage stakeholders. The department must contract with the Olympic
29 natural resources center for at least \$187,000 per fiscal year. The
30 department may retain up to \$30,000 per fiscal year to conduct Swiss
31 needlecast surveys and research. Administrative costs may be taken
32 and are limited to twenty-seven percent of the amount of
33 appropriation retained by the department.

34 (15) \$22,843,000 of the general fund—state appropriation for
35 fiscal year 2020, (~~(\$11,364,000)~~) \$12,337,000 of the general fund—
36 state appropriation for fiscal year 2021, and \$4,000,000 of the
37 forest fire protection assessment nonappropriated account—state
38 appropriation are provided solely for wildfire response, to include
39 funding full time fire engine leaders, increasing the number of

1 correctional camp fire crews in western Washington, purchasing two
2 helicopters, providing dedicated staff to conduct fire response
3 training, creating a fire prevention outreach program, forest health
4 administration, landowner technical assistance, conducting forest
5 health treatments on federal lands and implementing the department's
6 twenty-year forest health strategic plan, post-wildfire landslide
7 assessments, and other measures necessary for wildfire suppression
8 and prevention. Funding is adjusted for increased compensation costs
9 that were not previously covered.

10 (16) \$186,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$185,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for compensation to the trust
13 beneficiaries and department for lost revenue from leases to amateur
14 radio operators who use space on the department managed radio towers
15 for their equipment. The department is authorized to lease sites at
16 the rate of up to one hundred dollars per year, per site, per lessee.
17 The legislature makes this appropriation to fulfill the remaining
18 costs of the leases at market rate per RCW 79.13.510.

19 (17) \$110,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$110,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to conduct
22 post wildfire landslide hazard assessments and reports.

23 (18) (~~(\$162,000)~~) \$59,000 of the general fund—state appropriation
24 for fiscal year 2020 and (~~(\$163,000)~~) \$266,000 of the general fund—
25 state appropriation for fiscal year 2021 are provided solely for
26 paving the road access to Leader lake in northeast Washington.

27 (19) The appropriations in this section include sufficient
28 funding for the department to conduct an analysis of revenue impacts
29 to the state forestlands taxing district beneficiaries as a result of
30 the proposed long-term conservation strategy for the marbled
31 murrelet. The department shall consult with state forestlands taxing
32 district beneficiary representatives on the analysis. The department
33 shall make the analysis available to state forestlands taxing
34 districts and submit it to the board of natural resources by
35 September 30, 2019.

36 (20) \$150,000 of the aquatic lands enhancement account—state
37 appropriation is provided solely for continued facilitation and
38 support services for the marine resources advisory council.

1 (21) \$217,000 of the aquatic lands enhancement account—state
2 appropriation is provided solely for implementation of the state
3 marine management plan and ongoing costs of the Washington coastal
4 marine advisory council to serve as a forum and provide
5 recommendations on coastal management issues.

6 ~~((23))~~ (22) \$485,000 of the general fund—state appropriation
7 for fiscal year 2020 and \$485,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 implementation of Second Substitute House Bill No. 1784 (wildfire
10 prevention). ~~((If the bill is not enacted by June 30, 2019, the
11 amounts provided in this subsection shall lapse.~~

12 ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation
13 for fiscal year 2020 and \$125,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 following activities:

16 (i) Conducting carbon inventories to build on existing efforts to
17 understand carbon stocks, flux, trends, emissions, and sequestration
18 across Washington's natural and working lands, including harvested
19 wood products, wildfire emissions, land management activities, and
20 sawmill energy use and emissions. Where feasible, the department
21 shall use available existing data and information to conduct this
22 inventory and analysis. For the purposes of this section, natural and
23 working land types include forests, croplands, rangelands, wetlands,
24 grasslands, aquatic lands, and urban green space.

25 (ii) Compiling and providing access to information on existing
26 opportunities for carbon compensation services and other incentive-
27 based carbon reducing programs to assist owners of private and other
28 nonstate owned or managed forestland interested in voluntarily
29 engaging in carbon markets.

30 (b) By December 1, 2020, the department must submit a report to
31 the appropriate committees of the legislature summarizing the results
32 of the inventories required under this section, and assessing actions
33 that may improve the efficiency and effectiveness of carbon inventory
34 activities on natural and working lands, including carbon
35 sequestration in harvested forest products. The department must also
36 describe any barriers, including costs, to the use of voluntary,
37 incentive-based carbon reducing or sequestering programs. The
38 department may also include recommendations for additional work or

1 legislation that may be advisable resulting from the advisory group
2 created in this subsection as part of this report.

3 (c) The department must form a natural and working lands carbon
4 sequestration advisory group to help guide the activities provided in
5 this section. The advisory group must be composed of a balance of
6 representatives reflecting the diverse interests and expertise
7 involved on the subject of carbon sequestration on natural and
8 working lands.

9 (24) \$100,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the department to increase technical
11 assistance to small forestland owners.

12 (25) \$420,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Substitute
14 Senate Bill No. 6488 (aerial herbicides/forestland). If the bill is
15 not enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (26) The appropriations in this section include sufficient
18 funding for the implementation of Second Substitute Senate Bill No.
19 6027 (floating residences).

20 (27) The appropriations in this section include sufficient
21 funding for the department to conduct land transactions in a manner
22 that only natural resource-based lands are considered in any land
23 exchanges or purchases, with exception to any actions that may be
24 necessary relating to the Fircrest site in the city of Shoreline.

25 (28) \$281,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Second
27 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the
28 bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 (29) \$325,000 of the performance audit of state government
31 account—state appropriation is provided solely for the department, in
32 cooperation with the wildland fire advisory committee established
33 under RCW 76.04.179 and the office of financial management, to
34 conduct a zero-based budget and performance review of its resource
35 protection program. The review shall be specifically focused on the
36 wildfire program operating budget and activities. Throughout the
37 review process the department shall submit monthly updates of actual
38 and estimated fire expenditures, and obligated cost related to fire
39 suppression to the fiscal committees of the legislature. A report of

1 the review shall be submitted to the fiscal committees of the
2 legislature by December 1, 2020. The report shall contain a
3 description of findings, list of changes made, and recommendations
4 and options for accounting structure changes. The review under this
5 subsection shall include:

6 (a) A statement of the statutory basis or other basis for the
7 creation of each subprogram within the resource protection program
8 and the history of each subprogram that is being reviewed;

9 (b) A description of how each subprogram fits within the
10 strategic plan and goals of the agency and an analysis of the
11 quantified objectives of each subprogram within the agency;

12 (c) Any available performance measures indicating the
13 effectiveness and efficiency of each subprogram program;

14 (d) A description with supporting cost and staffing data of each
15 program and the populations served by each program, and the level of
16 funding and staff required to accomplish the goals of the subprogram
17 program if different than the actual maintenance level;

18 (e) An analysis of the major costs and benefits of operating each
19 subprogram and the rationale for specific expenditure and staffing
20 levels;

21 (f) An analysis estimating each subprogram's administrative and
22 other overhead costs;

23 (g) An analysis of the levels of services provided;

24 (h) An analysis estimating the amount of funds or benefits that
25 actually reach the intended recipients;

26 (i) An analysis of terminology used to describe wildfire
27 suppression, prevention, preparedness, forest health, pre-
28 suppression, and any other term used to describe program activities
29 and provide definitions for each. This should include cross reference
30 to federal definitions and federal funding;

31 (j) An analysis of inconsistencies and increased costs associated
32 with the decentralized nature of organizational authority and
33 operations, including recommendations for the creation of policy and
34 procedures and subsequent oversight for dispersed operations;

35 (k) An analysis of the department's budgeting and accounting
36 processes, including work done at the central, program, and region
37 levels, with specific focus on efficiencies to be gained by
38 centralized budget control; and

39 (l) A review of the progress and findings of the ongoing internal
40 department fire business transformation team related to current

1 practices in wildfire business and the development of an
2 organizational structure governing fire business practices across the
3 department which complies with all state and federal statutes and
4 agreements and which meets the needs of the department as a whole.

5 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF AGRICULTURE**

8	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
9		<u>\$18,974,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
11		<u>\$20,820,000</u>
12	General Fund—Federal Appropriation.	((\$32,078,000))
13		<u>\$32,613,000</u>
14	General Fund—Private/Local Appropriation.	\$193,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation.	((\$2,527,000))
17		<u>\$2,530,000</u>
18	<u>Northeast Washington Wolf-Livestock Management</u>	
19	<u>Nonappropriated Account—State Appropriation.</u>	<u>\$320,000</u>
20	Model Toxics Control Operating Account—State	
21	Appropriation.	((\$5,808,000))
22		<u>\$6,273,000</u>
23	Water Quality Permit Account—State Appropriation.	\$73,000
24	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$635,000
25	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$635,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$1,036,000
28	TOTAL APPROPRIATION.	((\$80,768,000))
29		<u>\$84,102,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$6,108,445 of the general fund—state appropriation for fiscal
33 year 2020 and \$6,102,905 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementing the food
35 assistance program as defined in RCW 43.23.290.

36 (2) \$58,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$59,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the implementation of

1 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
2 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
3 ~~this subsection shall lapse.~~)

4 (3) The appropriations in this section includes sufficient
5 funding for the implementation of Engrossed Substitute Senate Bill
6 No. 5959 (livestock identification).

7 (4) \$18,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$18,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
11 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
12 ~~this subsection shall lapse.~~)

13 (5) The appropriations in this section include sufficient funding
14 for the implementation of Senate Bill No. 5447 (dairy milk assessment
15 fee).

16 (6) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department's regional
19 markets program, which includes the small farm direct marketing
20 program under RCW 15.64.050 and the farm-to-school program under RCW
21 15.64.060.

22 (7) \$125,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the northwest Washington
25 fair youth education programs.

26 (8) \$197,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$202,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Substitute
29 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
30 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

31 (9) \$32,000 of the general fund—state appropriation for fiscal
32 year 2020, \$32,000 of the general fund—state appropriation for fiscal
33 year 2021, and \$52,000 of the general fund—federal appropriation are
34 provided solely for the department to migrate to the state data
35 center and are subject to the conditions, limitations, and review
36 provided in (~~section 719 of this act~~) section 701 of this act.

37 (10) \$24,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$24,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to continue

1 to convene and facilitate a food policy forum and to implement
2 recommendations identified through the previous work of the food
3 policy forum.

4 (a) The department shall coordinate implementation of the forum
5 with the conservation commission and the office of farmland
6 preservation.

7 (b) The director of the department and the director of the
8 conservation commission shall jointly appoint members of the forum,
9 and no appointment may be made unless each director concurs in the
10 appointment.

11 (c) In addition to members appointed by the directors, four
12 legislators may serve on the food policy forum in an ex officio
13 capacity. Legislative participants must be appointed as follows:

14 (i) The speaker of the house of representatives shall appoint one
15 member from each of the two largest caucuses of the house of
16 representatives; and

17 (ii) The majority leader and minority leader of the senate shall
18 appoint one member from each of the two largest caucuses of the
19 senate.

20 (d) Meetings of the forum may be scheduled by either the director
21 of the department or the director of the conservation commission.

22 (e) Staffing for the forum must be provided by the department
23 working jointly with staff from the conservation commission.

24 (f) The department and conservation commission shall jointly
25 develop the agenda for each forum meeting as well as a report from
26 the food policy forum. The report must contain recommendations and a
27 workplan to implement the recommendations and must be delivered to
28 the appropriate committees of the legislature and the governor by
29 June 30, 2021.

30 (11) \$212,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the implementation of Engrossed
32 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the
33 bill is not enacted by June 30, 2019, the amount provided in this
34 subsection shall lapse.~~)

35 (12) \$125,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to review and
38 assist with agricultural economic development in southwest
39 Washington. Funding is provided for the department to perform or

1 contract for agricultural economic development services, including
2 but not limited to grant application assistance, permitting
3 assistance and coordination, and development of a food hub.

4 (13) \$250,000 of the aquatic lands enhancement account—state
5 appropriation is provided solely to continue a shellfish coordinator
6 position. The shellfish coordinator assists the industry with
7 complying with regulatory requirements and will work with regulatory
8 agencies to identify ways to streamline and make more transparent the
9 permit process for establishing and maintaining shellfish operations.

10 (14) \$10,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for the following activities:

12 (a) The department and the conservation commission must produce a
13 gap analysis reviewing existing conservation grant programs and
14 completed voluntary stewardship program plans to identify what
15 technical assistance and cost-share resources are needed to meet the
16 requirements placed on those activities by the legislature.

17 (b) (i) The department, in collaboration with the conservation
18 commission, must develop recommendations for legislation or
19 additional work that may be needed to implement a sustainable farms
20 and fields grant program that prioritizes funding based on net
21 reduction of greenhouse gas emissions on farm, aquatic, or ranch
22 lands, including carbon sequestration.

23 (ii) The recommendations must incorporate the gap analysis
24 required by this section. The recommendations must include
25 information about how the program can complement and avoid competing
26 with existing conservation programs, and provide cost share benefits
27 to existing and new programs designed to improve water quality,
28 critical habitats, and soil health and soil-health research on farm,
29 aquatic, or timber lands.

30 (iii) The recommendations must be developed with input from
31 stakeholder meetings with representatives from the environmental and
32 agricultural communities.

33 (c) The department and the conservation commission must provide
34 an update to the appropriate committees of the legislature by August
35 1, 2019, and final recommendations by November 1, 2019.

36 (15) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$450,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to support

1 the food bank network. Any baby food that is purchased with the
2 amounts provided in this subsection must be certified organic.

3 (16) \$650,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for research grants to assist with
5 development of an integrated pest management plan to address
6 burrowing shrimp in Willapa bay and Grays harbor and facilitate
7 continued shellfish cultivation on tidelands. In selecting research
8 grant recipients for this purpose, the department must incorporate
9 the advice of the Willapa-Grays harbor working group formed from the
10 settlement agreement with the department of ecology signed on October
11 15, 2019.

12 (17) \$58,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Substitute
14 Senate Bill No. 6091 (WA food policy forum). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (18) \$87,000 of the model toxics control operating account—state
18 appropriation is provided solely for the implementation of Substitute
19 Senate Bill No. 6488 (aerial herbicides/forestland). If the bill is
20 not enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (19) \$299,000 of the model toxics control operating account—state
23 appropriation is provided solely for the implementation of Engrossed
24 Second Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If
25 the bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (20) \$126,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the implementation of Second
29 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
30 the bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 (21) \$299,000 of model toxics control operating account—state
33 appropriation is provided solely for the implementation of Engrossed
34 Second Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If
35 the bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

37 (22) \$200,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of Substitute
39 Senate Bill No. 6306 (soil health initiative). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (23) \$245,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Second
5 Substitute Senate Bill No. 6382 (meat and poultry processing). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 (24) \$320,000 of the northeast Washington wolf-livestock
9 management account—state appropriation is provided solely for the
10 department to distribute to an organization with the proven ability
11 to hire and deploy range riders. The range riders hired with this
12 appropriation will conduct proactive deterrence activities with the
13 goal to reduce the likelihood of cattle being injured or killed by
14 wolves on United States forest service grazing allotments and
15 adjoining private lands in the Kettle mountains in Ferry county north
16 of United States highway 20. The organization that employs range
17 riders through this amount shall share all relevant information with
18 the department of fish and wildlife in a timely manner to aid in wolf
19 management decisions. For the purpose of accountability, the range
20 riders will document their activities with geo-referenced photo
21 points and provide written description of their efforts and report
22 these to the department of agriculture by December 31, 2020.

23 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**
26 Pollution Liability Insurance Agency Underground Storage
27 Tank Revolving Account—State Appropriation. (~~(\$170,000)~~)
28 \$881,000
29 Pollution Liability Insurance Program Trust Account—State
30 Appropriation. (~~(\$1,655,000)~~)
31 \$1,746,000
32 TOTAL APPROPRIATION. (~~(\$1,825,000)~~)
33 \$2,627,000

34 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as
35 follows:

36 **FOR THE PUGET SOUND PARTNERSHIP**
37 General Fund—State Appropriation (FY 2020). (~~(\$4,696,000)~~)

1		<u>\$4,718,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$4,758,000))
3		<u>\$4,791,000</u>
4	General Fund—Federal Appropriation.	((\$12,708,000))
5		<u>\$12,725,000</u>
6	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,441,000))	
7		<u>\$1,444,000</u>
8	Model Toxics Control Operating Account—State	
9	Appropriation.	((\$752,000))
10		<u>\$755,000</u>
11	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
12	TOTAL APPROPRIATION.	((\$24,631,000))
13		<u>\$24,709,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) By October 15, 2020, the Puget Sound partnership shall
17 provide the governor and appropriate legislative fiscal committees a
18 single, prioritized list of state agency 2021-2023 capital and
19 operating budget requests related to Puget Sound restoration.

20 (2) \$1,111,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,111,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the partnership to implement
23 a competitive, peer-reviewed process for soliciting, prioritizing,
24 and funding research projects designed to advance scientific
25 understanding of Puget Sound recovery. Solicitations and project
26 selection for effectiveness monitoring will be organized and overseen
27 by the Puget Sound ecosystem monitoring program. Initial projects
28 will focus on implementation and effectiveness of Chinook recovery
29 efforts, effectiveness of actions to restore shellfish beds, and
30 implementation of priority studies of the Salish Sea marine survival
31 project. Monitoring reports must be provided in context to the
32 overall success and progress of Puget Sound recovery efforts.

33 (3) \$237,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$263,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for coordinating updates to the
36 outdated Puget Sound chinook salmon recovery plan, provide support
37 for adaptive management of local watershed chapters, and advance
38 regional work on salmon and ecosystem recovery through local
39 integrating organizations.

1 (4) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for additional monitoring and
4 accountability actions in response to recommendations from the joint
5 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	(\$5,424,000)
	<u>\$5,446,000</u>
General Fund—State Appropriation (FY 2021)	(\$3,770,000)
	<u>\$3,791,000</u>
Architects' License Account—State Appropriation	(\$1,454,000)
	<u>\$1,479,000</u>
Real Estate Commission Account—State Appropriation	(\$13,263,000)
	<u>\$13,424,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,922,000)
	<u>\$2,975,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation	(\$1,743,000)
	<u>\$1,614,000</u>
Business and Professions Account—State Appropriation	(\$24,752,000)
	<u>\$25,713,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	\$58,000
Concealed Pistol License Renewal Notification	
Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$53,000)
	<u>\$30,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$54,473,000)
	<u>\$55,564,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in ~~((section 719 of this act))~~ section 701 of this act.

1 (2) \$72,000 of the real estate appraiser commission account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
4 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(4))~~ (3) \$144,000 of the business and professions account—state
7 appropriation is provided solely for implementation of Senate Bill
8 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
9 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

10 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$99,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for the department to mail
13 vessel registration renewal reminders.

14 ~~((6))~~ (5) \$2,716,000 of the general fund—state appropriation
15 for fiscal year 2020 and \$1,337,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 department to procure a commercial off-the-shelf solution to replace
18 the legacy firearms system, and is subject to the conditions,
19 limitations, and review provided in (~~section 719 of this act~~)
20 section 701 of this act.

21 (6) \$22,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Substitute Senate
23 Bill No. 6074 (financial fraud/theft crimes). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (7) \$526,000 of the business and professions account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 6605 (security guard licensing). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (8) \$19,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the implementation of Second
33 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
37 follows:

38 **FOR THE WASHINGTON STATE PATROL**

1	General Fund—State Appropriation (FY 2020)	(((\$56,301,000)))
2		<u>\$57,155,000</u>
3	General Fund—State Appropriation (FY 2021)	(((\$55,374,000)))
4		<u>\$54,455,000</u>
5	General Fund—Federal Appropriation	(((\$16,699,000)))
6		<u>\$16,689,000</u>
7	General Fund—Private/Local Appropriation	\$3,091,000
8	Death Investigations Account—State Appropriation	(((\$9,365,000)))
9		<u>\$9,096,000</u>
10	County Criminal Justice Assistance Account—State	
11	Appropriation	(((\$4,546,000)))
12		<u>\$4,548,000</u>
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation	(((\$1,641,000)))
15		<u>\$1,643,000</u>
16	Fire Service Trust Account—State Appropriation	\$131,000
17	Vehicle License Fraud Account—State Appropriation	\$119,000
18	Disaster Response Account—State Appropriation	\$8,000,000
19	Washington Internet Crimes Against Children	
20	Account—State Appropriation	\$1,500,000
21	Fire Service Training Account—State Appropriation	\$11,764,000
22	Model Toxics Control Operating Account—State	
23	Appropriation	\$588,000
24	Aquatic Invasive Species Management Account—State	
25	Appropriation	\$54,000
26	Fingerprint Identification Account—State	
27	Appropriation	(((\$16,405,000)))
28		<u>\$16,615,000</u>
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2020)	(((\$2,723,000)))
31		<u>\$2,453,000</u>
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2021)	(((\$2,523,000)))
34		<u>\$2,793,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$3,300,000
37	TOTAL APPROPRIATION	(((\$194,124,000)))
38		<u>\$193,994,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,000,000 of the disaster response account—state
4 appropriation is provided solely for Washington state fire service
5 resource mobilization costs incurred in response to an emergency or
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state
7 patrol shall submit a report quarterly to the office of financial
8 management and the legislative fiscal committees detailing
9 information on current and planned expenditures from this account.
10 This work shall be done in coordination with the military department.

11 (2) \$2,878,000 of the fingerprint identification account—state
12 appropriation is provided solely for the completion of the state
13 patrol's plan to upgrade the criminal history system, and is subject
14 to the conditions, limitations, and review provided in (~~section 719~~
15 ~~of this act~~) section 701 of this act.

16 (3) \$2,723,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2020 and \$2,523,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2021 are
19 provided solely for the Washington state patrol's drug enforcement
20 task force. The amounts in this subsection are provided solely for
21 the following:

22 (a) \$2,423,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2021 are
25 provided solely for the Washington state patrol to partner with
26 multi-jurisdictional drug and gang task forces to detect, deter, and
27 dismantle criminal organizations involved in criminal activity
28 including diversion of marijuana from the legalized market and the
29 illicit production and distribution of marijuana and marijuana-
30 related products in Washington state.

31 (b) (~~(\$300,000)~~) \$30,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and (~~(\$100,000)~~) \$370,000 of the
33 dedicated marijuana account—state appropriation for fiscal year 2021
34 are provided solely for a case management system to serve as a
35 repository for all information regarding criminal cases. This system
36 must allow state patrol investigators to enter information and to
37 search to provide patterns, trends, and links which will allow the
38 state patrol to identify connections on criminal investigations
39 including efforts to dismantle marijuana and other drug trafficking

1 organizations by identifying their established networks, and is
2 subject to the conditions, limitations, and review provided in
3 (~~section 719 of this act~~) section 701 of this act.

4 (4) \$479,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$255,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Substitute
7 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is
8 not enacted by June 30, 2019, the amounts provided in this subsection
9 shall lapse.~~)

10 (5) \$13,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
14 (~~If the bill is not enacted by June 30, 2019, the amounts provided
15 in this subsection shall lapse.~~)

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Senate
19 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted
20 by June 30, 2019, the amounts provided in this subsection shall
21 lapse.~~)

22 (7) \$679,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$643,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for addressing a backlog of
25 toxicology tests in the toxicology laboratory.

26 (8) \$1,500,000 of the Washington internet crimes against children
27 account—state appropriation is provided solely for the missing and
28 exploited children's task force within the patrol to help prevent
29 possible abuse to children and other vulnerable citizens from sexual
30 abuse.

31 (9) \$356,000 of the general fund—state appropriation for fiscal
32 year 2020, \$356,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$298,000 of the death investigations account—
34 state appropriations are provided solely for increased supply and
35 maintenance costs for the crime laboratory division and toxicology
36 laboratory division.

37 (10) \$5,770,000 of the general fund—state appropriation for
38 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$1,277,000 of the death investigations

1 account—state appropriation are provided solely for implementation of
2 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill~~
3 ~~is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (11) \$282,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$263,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~
9 ~~is not enacted by June 30, 2019, the amounts provided in this~~
10 ~~subsection shall lapse.~~)

11 (12) \$510,000 of the county criminal justice assistance account—
12 state appropriation is provided solely for the Washington state
13 patrol to support local police, sheriffs' departments, and
14 multiagency task forces in the prosecution of criminals. However, the
15 office of financial management must reduce the allotment of the
16 amount provided in this subsection if allotment of the full
17 appropriation will put the account into deficit.

18 (13) \$1,000,000 of the fire service training account—state
19 appropriation is provided solely for the firefighter apprenticeship
20 training program.

21 (14) \$167,000 of the fingerprint identification account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 6605 (security guard licensing). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (15) \$4,000 of the fingerprint identification account—state
27 appropriation is provided solely for the implementation of Senate
28 Bill No. 6100 (background checks/education). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	((\$30,861,000))
	<u>\$31,435,000</u>
General Fund—State Appropriation (FY 2021)	((\$27,751,000))
	<u>\$27,313,000</u>
General Fund—Federal Appropriation	\$99,348,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	((\$169,676,000))
	<u>\$169,812,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in (~~sections 501,~~
4 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
5 sections 513 and 520 of this act. The status report of each proviso
6 shall include, but not be limited to, the following information:
7 Purpose and objective, number of state staff funded by the proviso,
8 number of contractors, status of proviso implementation, number of
9 beneficiaries by year, list of beneficiaries, a comparison of
10 budgeted funding and actual expenditures, other sources and amounts
11 of funding, and proviso outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (b) \$857,000 of the general fund—state appropriation for fiscal
31 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 maintenance of the apportionment system, including technical staff
34 and the data governance working group.

35 (c) \$2,300,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for activities associated with the
37 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
38 funding the program of basic education) within the amounts provided
39 in this subsection (1)(c), up to \$300,000 is for the office of the

1 superintendent of public instruction to review the use of local
2 revenues for compliance with enrichment requirements, including the
3 preballot approval of enrichment levy spending plans approved by the
4 superintendent of public instruction, and any supplemental contracts
5 entered into under RCW 28A.400.200.

6 (d) \$494,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$494,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 240, Laws of 2010, including staffing the office of equity
10 and civil rights.

11 (e) \$61,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$61,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the ongoing work of the
14 education opportunity gap oversight and accountability committee.

15 (f) \$61,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$61,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the implementation of
18 chapter 380, Laws of 2009 (enacting the interstate compact on
19 educational opportunity for military children).

20 (g) \$265,000 of the Washington opportunity pathways account—state
21 appropriation is provided solely for activities related to public
22 schools other than common schools authorized under chapter 28A.710
23 RCW.

24 (h) Within amounts appropriated in this section, the office of
25 the superintendent of public instruction and the state board of
26 education shall adopt a rule that the minimum number of students to
27 be used for public reporting and federal accountability purposes is
28 ten.

29 (i) \$123,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$123,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 163, Laws of 2012 (foster care outcomes). The office of the
33 superintendent of public instruction shall annually report each
34 December on the implementation of the state's plan of cross-system
35 collaboration to promote educational stability and improve education
36 outcomes of foster youth.

37 (j) \$250,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 178, Laws of 2012 (open K-12 education resources).

3 (k) \$14,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$14,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of chapter
6 242, Laws of 2013 (state-tribal education compacts).

7 (l) \$131,000 of the general fund—state appropriation for fiscal
8 year 2020, \$131,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$213,000 of the performance audits of
10 government account—state appropriation are provided solely for the
11 office of the superintendent of public instruction to perform on-
12 going program reviews of alternative learning experience programs,
13 dropout reengagement programs, and other high risk programs. Findings
14 from the program reviews will be used to support and prioritize the
15 office of the superintendent of public instruction outreach and
16 education efforts that assist school districts in implementing the
17 programs in accordance with statute and legislative intent, as well
18 as to support financial and performance audit work conducted by the
19 office of the state auditor.

20 (m) \$117,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$117,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of chapter 3,
23 Laws of 2015 1st sp. sess. (computer science).

24 (n) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter
27 237, Laws of 2017 (paraeducators).

28 (o) \$235,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$235,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of native
31 education to increase services to tribes, including but not limited
32 to, providing assistance to tribes and school districts to implement
33 Since Time Immemorial, applying to become tribal compact schools,
34 convening the Washington state native American education advisory
35 committee, and extending professional learning opportunities to
36 provide instruction in tribal history, culture, and government.

37 (p) \$175,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$175,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely to promote the financial

1 literacy of students. The effort will be coordinated through the
2 financial literacy public-private partnership.

3 (q) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for staff at the office of the
6 superintendent of public instruction to coordinate and promote
7 efforts to develop integrated math, science, technology, and
8 engineering programs in schools and districts across the state.

9 (r) \$481,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$481,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for additional full-time
12 equivalent staff to support the work of the safety net committee and
13 to provide training and support to districts applying for safety net
14 awards.

15 (s) The superintendent of public instruction must study and make
16 recommendations for how Washington can make dual credit enrollment
17 cost-free to students who are enrolled in running start, college in
18 the high school, advanced placement, international baccalaureate, or
19 other qualifying dual credit programs within existing basic education
20 apportionments. While developing recommendations, the superintendent
21 must collaborate and consult with K-12 and higher education
22 stakeholders with expertise in dual credit instruction,
23 transcription, and costs. The superintendent shall report the
24 recommendations to the education policy and operating budget
25 committees of the legislature by November 1, 2019. The
26 recommendations must, at a minimum, consider:

27 (i) How to increase dual credit offerings and access for students
28 that aligns with the student's high school and beyond plan and
29 provides a pathway to education and training after high school,
30 including careers, professional-technical education, apprenticeship,
31 a college degree, or military service, among others.

32 (ii) How to ensure transfer of college credits earned by dual
33 credit students to/among institutions of higher education.

34 (iii) How basic education funding will be used to provide for
35 fees, books, and other direct costs charged by institutions of higher
36 education and K-12 districts.

37 (iv) How K-12 and postsecondary institutions will equitably
38 expand dual credit opportunities for students.

1 (v) How K-12 and postsecondary institutions will ensure
2 coordinated advising and support services for students enrolled in,
3 or considering enrollment in, dual credit programs.

4 (t) \$44,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$44,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to pay for services for space in
7 the state data center and networking charges.

8 (u) \$46,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$46,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a new server and backup
11 application due to the move to the state data center.

12 (v) \$55,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the consolidated technology services
14 to host the office's web site and for web site maintenance and
15 support services.

16 (w) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (x) The office shall review and update the guidelines
27 "prohibiting discrimination in Washington public schools," which must
28 include religious accommodations. Students' sincerely held religious
29 beliefs and practices must be reasonably accommodated with respect to
30 all examinations and other requirements to successfully complete
31 coursework.

32 (y) In section 116(8) of this act, the office of the education
33 ombuds is directed to develop a plan to implement a program to
34 promote skills, knowledge, and awareness concerning issues of
35 diversity, equity, and inclusion among families with school-age
36 children, with a report due to the governor and the appropriate
37 committees in the legislature by September 1, 2020. Within amounts
38 provided in this subsection, the office of the superintendent of
39 public instruction shall collaborate on the plan and report.

1 (z) In section 129(14) of this act, the office of financial
2 management is directed to review and report on the pupil
3 transportation funding system for K-12 education, the report is due
4 to the governor and the appropriate committees in the legislature by
5 August 1, 2020. Within amounts provided in this subsection, the
6 office of the superintendent of public instruction shall collaborate
7 on this review.

8 (aa) \$176,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$107,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office of the
11 superintendent of public instruction to collaborate with the office
12 of the department of children, youth, and families to complete a
13 report with options and recommendations for administrative
14 efficiencies and long-term strategies that align and integrate high-
15 quality early learning programs administered by both agencies. The
16 report shall address capital needs, data collection and sharing,
17 licensing changes, quality standards, options for community-based and
18 school-based settings, fiscal modeling, and any statutory changes
19 needed to achieve administrative efficiencies. The report is due to
20 the governor and the appropriate legislative committees by September
21 1, 2020.

22 (2) DATA SYSTEMS

23 (a) \$1,802,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,802,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementing a comprehensive
26 data system to include financial, student, and educator data,
27 including development and maintenance of the comprehensive education
28 data and research system (CEDARS).

29 (b) \$1,221,000 of the general fund—state appropriation for fiscal
30 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for K-20
32 telecommunications network technical support in the K-12 sector to
33 prevent system failures and avoid interruptions in school utilization
34 of the data processing and video-conferencing capabilities of the
35 network. These funds may be used to purchase engineering and advanced
36 technical support for the network.

37 (c) \$450,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$450,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided for the superintendent of public

1 instruction to develop and implement a statewide accountability
2 system to address absenteeism and to improve student graduation
3 rates. The system must use data to engage schools and districts in
4 identifying successful strategies and systems that are based on
5 federal and state accountability measures. Funding may also support
6 the effort to provide assistance about successful strategies and
7 systems to districts and schools that are underperforming in the
8 targeted student subgroups.

9 (3) WORK GROUPS

10 (a) \$335,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$335,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 206, Laws of 2018 (career and college readiness).

14 (b) \$200,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided for the office of the superintendent of
17 public instruction to meet statutory obligations related to the
18 provision of medically and scientifically accurate, age-appropriate,
19 and inclusive sexual health education as authorized by chapter 206,
20 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
21 (healthy youth act).

22 (c) The office of the superintendent of public instruction, in
23 collaboration with the department of social and health services
24 developmental disabilities administration and division of vocational
25 rehabilitation, shall explore the development of an implementation
26 plan to build statewide capacity among school districts to improve
27 transition planning for students in special education who meet
28 criteria for services from the developmental disabilities
29 administration, and shall provide all school districts with an
30 opportunity to participate. The plan shall be submitted in compliance
31 with RCW 43.01.036 by November 1, 2018, and the final report must be
32 submitted by November 1, 2020, to the governor and appropriate
33 legislative committees. The final report must include the following:

34 (i) An examination of whether a data share agreement between the
35 department of social and health services developmental disabilities
36 administration, division of vocational rehabilitation, and the office
37 of the superintendent of public instruction would improve
38 coordination among the three agencies;

1 (ii) Defined roles for the associated stakeholders involved with
2 the transition of students potentially eligible for services from the
3 developmental disabilities administration, including but not limited
4 to:

5 (A) The department of social and health services developmental
6 disabilities administration;

7 (B) The office of the superintendent of public instruction;

8 (C) The division of vocational rehabilitation at the department
9 of social and health services;

10 (D) School districts across the state of Washington; and

11 (E) Counties coordinating employment and day services.

12 (iii) An examination of the feasibility of a statewide
13 developmental disabilities transition council including
14 representative positions' roles and responsibilities, costs, and data
15 collection; and

16 (iv) Recommendations for supporting seamless transition from
17 school to post-school life, up to and including potential legislation
18 and funding, regional interagency transition networks, and
19 coordination between counties, schools, and other partners for
20 transition supports.

21 (d) \$40,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for the legislative youth advisory
23 council. The council of statewide members advises legislators on
24 issues of importance to youth.

25 (e) \$118,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$118,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of chapter
28 75, Laws of 2018 (dyslexia).

29 (f) \$183,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$48,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 Engrossed Substitute House Bill No. 1130 (pub. school language
33 access). (~~If the bill is not enacted by June 30, 2019, the amounts~~
34 ~~provided in this subsection shall lapse.~~)

35 (g) \$200,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the~~

~~bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.)~~)

(h) (i) (A) Within amounts provided in this section, the office of the superintendent of public instruction shall convene a work group to:

(I) Review provisions related to sexual health education in the health and physical education learning standards adopted in 2016;

(II) Review existing sexual health education curricula in use in the state for the purpose of identifying gaps or potential inconsistencies with the health and physical education learning standards;

(III) Consider revisions to sexual health education provisions in statute; and

(IV) Consider the merits and challenges associated with requiring all public schools offer comprehensive sexual health education to students in all grades by September 1, 2022. For purposes of this subsection (h), "comprehensive sexual health education" means instruction in sexual health that, at a minimum, is evidence-informed, medically and scientifically accurate, age appropriate, and inclusive for all students.

(B) In meeting the requirements of this subsection (h), the work group shall consult with a broad array of stakeholders representing diverse opinions.

(ii) The work group shall consist of the following members:

(A) The superintendent of public instruction or the superintendent's designee;

(B) Three representatives of school districts recommended by the Washington state school directors' association. To the extent possible, the school district representatives must reflect a diversity of student enrollment, geographic location, and urban, suburban, and rural locations;

(C) Three school principals recommended by an association of Washington school principals, one each representing an elementary school, a middle school, and a high school. The three principals must represent the geographic diversity of urban, suburban, and rural locations;

(D) Three public school health educators recommended by an association of Washington educators, one each representing grades kindergarten through five, grades six through eight, and grades nine through twelve. The three public school health educators must

1 represent the geographic diversity of urban, suburban, and rural
2 locations;

3 (E) Three public health officials, at least two of whom are local
4 public health officials with expertise in developing or presenting
5 comprehensive sexual health education materials and resources, as
6 recommended by the Washington state department of health. The three
7 public health officials must represent the geographic diversity of
8 urban, suburban, and rural locations; and

9 (F) Three parents recommended in accordance with this subsection
10 (3)(h)(ii)(F), one with a child enrolled in a public school west of
11 the crest of the Cascade mountain range, one with a child enrolled in
12 a public school east of the crest of the Cascade mountain range, and
13 one with a child enrolled in a public school who is also receiving
14 special education services. The recommendation for a parent of a
15 public school student receiving special education services must be
16 made by an association of parents, teachers, and students that
17 focuses on the needs of students receiving special education
18 services. The recommendation for the other parents under this
19 subsection must be made by an association of parents, teachers, and
20 students.

21 (iii) The office of the superintendent of public instruction
22 shall submit findings and recommendations required by this section to
23 the state board of education, the department of health, and, in
24 accordance with RCW 43.01.036, the education committees of the house
25 of representatives and the senate by December 1, 2019.

26 (iv)(A) The office of the superintendent of public instruction
27 and the Washington state school directors' association, shall
28 collaborate with department of health to conduct a data survey of the
29 availability of sexual health education in public schools and
30 relevant health measures in those schools. All school districts shall
31 submit to the office of the superintendent of public instruction,
32 through the Washington school health profiles survey, or other
33 reporting mechanisms, the curricula used in the district to teach
34 sexual health education. The data survey must include a list of the
35 schools within the boundaries of each school district that offer
36 sexual health education and in which grade levels, and the curricula
37 used to teach sexual health education, as reported according to RCW
38 28A.300.475(7). In addition, the data shall include, for each school
39 district and inclusive of any charter schools that may be within the
40 boundaries of the school district, the rate of teen pregnancy,

1 sexually transmitted infections, suicide, depression, and adverse
2 childhood experiences in each of the previous five years for which
3 data is available. To the extent that the data allows, the
4 information shall be collected by school district, inclusive of any
5 charter schools that may be within the boundaries of the school
6 district. To the extent allowed by existing data sources, the
7 information must be disaggregated by age, race, ethnicity, free and
8 reduced lunch eligibility, sexual orientation, gender identity and
9 expression, and geography, including school district population
10 density, and conveyed, to the maximum extent possible, in a manner
11 that complies with WAC 392-117-060. The data survey may combine
12 multiple years of data if necessary to comply with student privacy
13 requirements.

14 (B) The office of the superintendent of public instruction shall
15 utilize the information collected from the data survey to inform the
16 work group established in (f) of this subsection. The office, in
17 accordance with RCW 43.01.036, shall submit the data survey to the
18 committees of the legislature with jurisdiction over matters related
19 to education and health care and the governor by December 1, 2019.

20 (4) STATEWIDE PROGRAMS

21 (a) \$2,590,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$2,590,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the Washington kindergarten
24 inventory of developing skills. State funding shall support statewide
25 administration and district implementation of the inventory under RCW
26 28A.655.080.

27 (b) \$703,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$703,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 72, Laws of 2016 (educational opportunity gap).

31 (c) \$950,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$950,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the Washington reading
34 corps. The superintendent shall allocate reading corps members to
35 schools identified for comprehensive or targeted support and school
36 districts that are implementing comprehensive, proven, research-based
37 reading programs. Two or more schools may combine their Washington
38 reading corps programs.

1 (d) \$909,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$909,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement chapter 18, Laws of
4 2013 2nd sp. sess. (strengthening student educational outcomes).

5 (e) \$10,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
8 (biliteracy seal).

9 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for school bullying and
12 harassment prevention activities.

13 (ii) \$15,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$15,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of chapter
16 240, Laws of 2016 (school safety).

17 (iii) \$1,268,000 of the general fund—state appropriation for
18 fiscal year 2020 (~~and \$1,268,000 of the general fund state~~
19 ~~appropriation for fiscal year 2021 are~~) is provided solely to
20 educational service districts for implementation of Second Substitute
21 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~
22 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (iv) \$570,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office of the superintendent of
26 public instruction to provide statewide support and coordination for
27 the regional network of behavioral health, school safety, and threat
28 assessment established in chapter 333, Laws of 2019 (school safety
29 and well-being). Within the amounts provided in this subsection
30 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for grants to schools or school
32 districts for planning and integrating tiered suicide prevention and
33 behavioral health supports. Grants must be awarded first to districts
34 demonstrating the greatest need and readiness. Grants may be used for
35 intensive technical assistance and training, professional
36 development, and evidence-based suicide prevention training.

37 (v) \$196,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the school safety center
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)
4 (v), \$100,000 of the general fund—state appropriation for fiscal year
5 2020 and \$100,000 of the general fund—state appropriation for fiscal
6 year 2021 are provided solely for a school safety program to provide
7 school safety training for all school administrators and school
8 safety personnel. The school safety center advisory committee shall
9 develop and revise the training program, using the best practices in
10 school safety.

11 (B) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)
12 (v), \$96,000 of the general fund—state appropriation for fiscal year
13 2020 and \$96,000 of the general fund—state appropriation for fiscal
14 year 2021 are provided solely for administration of the school safety
15 center. The safety center shall act as an information dissemination
16 and resource center when an incident occurs in a school district in
17 Washington or in another state, coordinate activities relating to
18 school safety, review and approve manuals and curricula used for
19 school safety models and training, and maintain a school safety
20 information web site.

21 (g) (i) \$162,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$162,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for youth suicide prevention
24 activities.

25 (ii) \$204,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of chapter 202, Laws
27 of 2017 (children's mental health).

28 (iii) \$20,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of chapter 175, Laws
30 of 2018 (children's mental health services).

31 (iv) \$76,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$76,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of chapter
34 64, Laws of 2018 (sexual abuse of students).

35 (h) (i) \$280,000 of the general fund—state appropriation for
36 fiscal year 2020, \$280,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
38 account—state appropriation are provided solely for dropout
39 prevention, intervention, and reengagement programs, including the

1 jobs for America's graduates (JAG) program, dropout prevention
2 programs that provide student mentoring, and the building bridges
3 statewide program. Students in the foster care system or who are
4 homeless shall be given priority by districts offering the jobs for
5 America's graduates program. The office of the superintendent of
6 public instruction shall convene staff representatives from high
7 schools to meet and share best practices for dropout prevention. Of
8 these amounts, \$522,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2020, and \$530,000 of the dedicated
10 marijuana account—state appropriation for fiscal year 2021 are
11 provided solely for the building bridges statewide program.

12 (ii) \$293,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$293,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to support district
16 implementation of comprehensive guidance and planning programs in
17 support of high-quality high school and beyond plans consistent with
18 RCW 28A.230.090.

19 (iii) \$178,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$178,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 291, Laws of 2017 (truancy reduction efforts).

23 (i) Sufficient amounts are appropriated in this section for the
24 office of the superintendent of public instruction to create a
25 process and provide assistance to school districts in planning for
26 future implementation of the summer knowledge improvement program
27 grants.

28 (j) \$369,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$358,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of Second
31 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the
32 bill is not enacted by June 30, 2019, the amounts provided in this
33 subsection shall lapse.~~)

34 (k) \$400,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$196,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the implementation of
37 Engrossed Second Substitute House Bill No. 1599 (high school
38 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the
39 amounts provided in this subsection shall lapse.~~)

1 (l) \$60,000 of the general fund—state appropriation for fiscal
2 year 2020, \$60,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$680,000 of the general fund—federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 House Bill No. 1139 (educator workforce supply). Of the amounts
6 provided in this subsection, \$680,000 of the general fund—federal
7 appropriation is provided solely for title II SEA state-level
8 activities to implement section 103 of Engrossed Second Substitute
9 House Bill No. 1139 relating to the regional recruiters program. (~~If~~
10 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
11 ~~this subsection shall lapse.~~)

12 (m) \$66,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$60,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to evaluate and implement best
16 practices and procedures for ensuring that student lunch periods
17 include a seated lunch duration of at least twenty minutes. The
18 office of the superintendent of public instruction shall, through an
19 application-based process, select six public schools to serve as
20 demonstration sites. Of the amounts provided in this subsection:

21 (i) \$30,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$30,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for annual grant awards of
24 \$5,000 each provided to the six school districts selected to serve as
25 school demonstration sites;

26 (ii) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$20,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the
29 superintendent of public instruction to hire a consultant with
30 expertise in nutrition programs to oversee the demonstration projects
31 and provide technical support;

32 (iii) \$10,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$10,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of the
35 superintendent of public instruction to provide technical support to
36 the demonstration sites and report its findings and recommendations
37 to the education committees of the house of representatives and the
38 senate by June 30, 2021; and

1 (iv) \$6,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Washington state school
3 directors' association, in consultation with the office of the
4 superintendent of public instruction, to adopt and make publicly
5 available by February 14, 2020, a model policy and procedure that
6 school districts may use to ensure that student lunch periods include
7 a seated lunch duration of at least twenty minutes. In developing the
8 model policy and procedure, the Washington state school directors'
9 association shall, to the extent appropriate and feasible,
10 incorporate pertinent recommendations from the office of the state
11 auditor.

12 (n) \$25,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to publish a list of schools and
16 districts that are not complying with RCW 28A.325.010 and
17 28A.325.050. The office must publish the list no later than December
18 30, 2020. Within amounts appropriated in this subsection, the office
19 of the superintendent of public instruction must:

20 (i) Collaborate with associated student body executive boards
21 statewide regarding district policies to reduce the extracurricular
22 opportunity gap.

23 (ii) Require school districts to collect and report to the
24 associated student body executive board the 2018-19 school year data
25 related to students in possession of associated student body cards
26 and student participation in school-based athletic programs by
27 January 15, 2020. School districts with more than one high school
28 must provide each high school's associated student body executive
29 board only the data from each associated student body executive
30 board's respective high school.

31 (A) Each school district with a high school must collect and
32 publish on its website the following school-level data from each high
33 school for the 2018-19 school year by January 15, 2020, for the
34 2019-20 school year by April 15, 2020, and for the 2020-21 school
35 year by April 15, 2021:

36 (I) The number of high school students who are eligible to
37 participate in the federal free and reduced-price meals program;

38 (II) The purchase amount of an associated student body card for
39 high school students;

1 (III) The discounted purchase amount of an associated student
2 body card for high school students who are eligible to participate in
3 the federal free and reduced-price meals program;

4 (IV) Athletic program participation fees and any discounted fees
5 for high school students who are eligible to participate in the
6 federal free and reduced-price meals program;

7 (V) The number of high school students who possess an associated
8 student body card;

9 (VI) The number of high school students who are eligible to
10 participate in the federal free and reduced-price meals program and
11 possess an associated student body card;

12 (VII) The number of high school students participating in an
13 athletic program; and

14 (VIII) The number of high school students participating in an
15 athletic program who are eligible to participate in the federal free
16 and reduced-price meals program.

17 (B) The data for the April 2020 and April 2021 reports must
18 include at least two weeks of data from the beginning of spring
19 athletics season.

20 (C) The office of the superintendent of public instruction must
21 provide support to ensure that all districts comply with the data
22 reporting requirements in this subsection.

23 (D) No later than January 15, 2020, the office of the
24 superintendent of public instruction must publish a list of schools
25 and districts that are not complying with RCW 28A.325.050.

26 (o) \$60,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the
29 superintendent of public instruction to collect and monitor restraint
30 and isolation data pursuant to chapter 206, Laws of 2015, and to
31 provide training, technical assistance, and other support to schools
32 and districts to reduce the use of restraint and isolation.

33 (p) \$225,000 of the general fund—state appropriation in fiscal
34 year 2020 and \$225,000 of the general fund—state appropriation in
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to develop or expand a mentoring
37 program for persons employed as educational interpreters in public
38 schools. Funds provided under this section may only be used for
39 recruiting, hiring, and training persons to be employed by Washington

1 sensory disability services who must provide mentoring services in
2 different geographic regions of the state, with the dual goals of:
3 Providing services, beginning with the 2019-20 school year, to any
4 requesting school district; and assisting persons in the timely and
5 successful achievement of performance standards for educational
6 interpreters.

7 (q) \$150,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for the office of the superintendent of
9 public instruction to create a series of articles, videos, and
10 educational curriculum on the history of agriculture in Washington
11 state, including the role and impact of indigenous and immigrant
12 farmers. The materials must be made available for free to schools,
13 educators, and students. The office may collaborate with other
14 agencies or entities in order to create the educational materials.

15 (r) \$61,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for implementation of Substitute Senate
17 Bill No. 5023 (ethnic studies). (~~(If the bill is not enacted by June~~
18 ~~30, 2019, the amounts provided in this subsection shall lapse.)~~)

19 (s) \$63,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$7,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
23 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
24 ~~in this subsection shall lapse.)~~)

25 (t) Within existing resources, the office shall consult with the
26 Washington student achievement council to adopt rules pursuant to
27 Senate Bill No. 5088 (computer science).

28 (u) \$125,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the office of the
31 superintendent of public instruction to conduct a pilot program in
32 five school districts of a dropout early warning and intervention
33 data system as defined in RCW 28A.175.074, to identify students
34 beginning in grade eight who are at risk of not graduating from high
35 school and require additional supports. The system at a minimum must
36 measure attendance, behavior, and course performance. The office of
37 the superintendent of public instruction must report to the
38 appropriate committees of the legislature the progress of all
39 participating schools by December 15, 2020.

1 (v) Within existing resources, the office shall implement
2 Substitute Senate Bill No. 5324 (homeless student support).

3 (w) \$150,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for a tribal liaison at the office of
5 the superintendent of public instruction to facilitate access to and
6 support enrollment in career connected learning opportunities for
7 tribal students, including career awareness and exploration, career
8 preparation, and career launch programs, as defined in RCW
9 28C.30.020, so that tribal students may receive high school or
10 college credit to the maximum extent possible.

11 (x) \$24,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute Senate
13 Bill No. 5247 (catastrophic incidents). If the bill is not enacted by
14 June 30, 2020, the amount provided in this subsection shall lapse.

15 (y) Funding in this subsection is sufficient for implementation
16 of Engrossed Senate Bill No. 5834 (immigration status of students).

17 (z) \$50,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Senate Bill No.
19 6066 (ethnic studies materials). If the bill is not enacted by June
20 30, 2020, the amount provided in this subsection shall lapse.

21 (aa) \$385,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$349,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Substitute
24 Senate Bill No. 6521 (innovative learning pilot). If the bill is not
25 enacted by June 30, 2020, the amounts provided in this subsection
26 shall lapse.

27 (bb) \$7,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute Senate
29 Bill No. 6262 (teaching tribal history, etc.). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (cc) \$6,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Senate Bill No.
34 6263 (data sharing/schools, tribes). If the bill is not enacted by
35 June 30, 2020, the amount provided in this subsection shall lapse.

36 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
37 follows:

38 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

1	General Fund—State Appropriation (FY 2020)	((\$3,839,000))
2		<u>\$3,884,000</u>
3	General Fund—State Appropriation (FY 2021)	((\$15,771,000))
4		<u>\$28,617,000</u>
5	TOTAL APPROPRIATION.	((\$19,610,000))
6		<u>\$32,501,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,834,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,887,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to the professional educator
12 standards board for the following:

13 (a) Within the amounts provided in this subsection (1),
14 \$1,612,000 of the general fund—state appropriation for fiscal year
15 2020 and \$1,665,000 of the general fund—state appropriation for
16 fiscal year 2021 are for the operation and expenses of the Washington
17 professional educator standards board including implementation of
18 chapter 172, Laws of 2017 (educator prep. data/PESB).

19 (b) Within the amounts provided in this subsection (1), \$600,000
20 of the general fund—state appropriation for fiscal year 2020 and
21 \$600,000 of the general fund—state appropriation for fiscal year 2021
22 are provided solely for grants to improve preservice teacher training
23 and funding of alternate routes to certification programs
24 administered by the professional educator standards board.

25 Within the amounts provided in this subsection (1)(b), up to
26 \$500,000 of the general fund—state appropriation for fiscal year 2020
27 and up to \$500,000 of the general fund—state appropriation for fiscal
28 year 2021 are provided for grants to public or private colleges of
29 education in Washington state to develop models and share best
30 practices for increasing the classroom teaching experience of
31 preservice training programs.

32 (c) Within the amounts provided in this subsection (1), \$622,000
33 of the general fund—state appropriation for fiscal year 2020 and
34 \$622,000 of the general fund—state appropriation for fiscal year 2021
35 are provided for the recruiting Washington teachers program with
36 priority given to programs that support bilingual teachers, teachers
37 from populations that are underrepresented, and English language
38 learners. Of the amounts provided in this subsection (1)(c), \$500,000
39 of the general fund—state appropriation for fiscal year 2020 and

1 \$500,000 of the general fund—state appropriation for fiscal year 2021
2 are provided solely for implementation and expansion of the bilingual
3 educator initiative pilot project established under RCW 28A.180.120.

4 (2) \$272,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the implementation of
7 Engrossed Second Substitute House Bill No. 1139 (educator workforce
8 supply). (~~(If the bill is not enacted by June 30, 2019, the amount~~
9 ~~provided in this subsection shall lapse.)~~)

10 (3) \$662,000 of the general fund—state appropriation for fiscal
11 year 2020 and (~~(\$12,663,000)~~) \$25,250,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for
13 implementation of chapter 237, Laws of 2017 (paraeducators).

14 (a) Of the amount in this subsection, \$12,001,000 of the general
15 fund—state appropriation for fiscal year 2021 is provided solely for
16 grants to districts to provide two days of training in the
17 fundamental course of study to all paraeducators. Funds in this
18 subsection are provided solely for reimbursement to school districts
19 that provide two days of training in the fundamental course of study
20 to paraeducators during the 2019-20 school year.

21 (b) Of the amounts in this subsection, \$12,587,000 of the general
22 fund—state appropriation for fiscal year 2021 is provided solely for
23 reimbursement to school districts that provide two days of training
24 in the fundamental course of study to paraeducators during the
25 2020-21 school year, and to the extent funds are available, the board
26 may reimburse districts for up to two additional training days needed
27 to complete the course of study.

28 (c) No later than December 1, 2020, the professional educator
29 standards board must submit a report to the legislature including the
30 following:

31 (i) The total number of trainings that districts provided;

32 (ii) The number of paraeducators that completed the training, by
33 district; and

34 (iii) The total expenditures reimbursed to school districts, by
35 district.

36 (4) \$45,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$259,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Second
39 Engrossed Substitute Senate Bill No. 5389 (telehealth program/youth).

1 If the bill is not enacted by June 30, 2020, the amounts provided in
2 this subsection shall lapse.

3 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
6 **APPORTIONMENT**

7	General Fund—State Appropriation (FY 2020). . . .	((\$8,752,402,000))
8		<u>\$8,480,996,000</u>
9	General Fund—State Appropriation (FY 2021). . . .	((\$9,137,269,000))
10		<u>\$9,176,713,000</u>
11	Education Legacy Trust Account—State	
12	Appropriation.	((\$1,345,730,000))
13		<u>\$1,664,730,000</u>
14	TOTAL APPROPRIATION.	((\$19,235,401,000))
15		<u>\$19,322,439,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (b) For the 2019-20 and 2020-21 school years, the superintendent
22 shall allocate general apportionment funding to school districts as
23 provided in the funding formulas and salary allocations in sections
24 504 and 505 of this act, excluding (c) of this subsection.

25 (c) From July 1, 2019, to August 31, 2019, the superintendent
26 shall allocate general apportionment funding to school districts
27 programs as provided in sections 502 and 503, chapter 299, Laws of
28 2018.

29 (d) The enrollment of any district shall be the annual average
30 number of full-time equivalent students and part-time students as
31 provided in RCW 28A.150.350, enrolled on the fourth day of school in
32 September and on the first school day of each month October through
33 June, including students who are in attendance pursuant to RCW
34 28A.335.160 and 28A.225.250 who do not reside within the servicing
35 school district. Any school district concluding its basic education
36 program in May must report the enrollment of the last school day held
37 in May in lieu of a June enrollment.

1 (e) (i) Funding provided in part V of this act is sufficient to
2 provide each full-time equivalent student with the minimum hours of
3 instruction required under RCW 28A.150.220.

4 (ii) The office of the superintendent of public instruction shall
5 align the agency rules defining a full-time equivalent student with
6 the increase in the minimum instructional hours under RCW
7 28A.150.220, as amended by the legislature in 2014.

8 (f) The superintendent shall adopt rules requiring school
9 districts to report full-time equivalent student enrollment as
10 provided in RCW 28A.655.210.

11 (g) For the 2019-20 and 2020-21 school years, school districts
12 must report to the office of the superintendent of public instruction
13 the monthly actual average district-wide class size across each grade
14 level of kindergarten, first grade, second grade, and third grade
15 classes. The superintendent of public instruction shall report this
16 information to the education and fiscal committees of the house of
17 representatives and the senate by September 30th of each year.

18 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

19 Allocations for certificated instructional staff salaries for the
20 2019-20 and 2020-21 school years are determined using formula-
21 generated staff units calculated pursuant to this subsection.

22 (a) Certificated instructional staff units, as defined in RCW
23 28A.150.410, shall be allocated to reflect the minimum class size
24 allocations, requirements, and school prototypes assumptions as
25 provided in RCW 28A.150.260. The superintendent shall make
26 allocations to school districts based on the district's annual
27 average full-time equivalent student enrollment in each grade.

28 (b) Additional certificated instructional staff units provided in
29 this subsection (2) that exceed the minimum requirements in RCW
30 28A.150.260 are enhancements outside the program of basic education,
31 except as otherwise provided in this section.

32 (c) (i) The superintendent shall base allocations for each level
33 of prototypical school, including those at which more than fifty
34 percent of the students were eligible for free and reduced-price
35 meals in the prior school year, on the following regular education
36 average class size of full-time equivalent students per teacher,
37 except as provided in (c) (ii) of this subsection:

38 General education class size:

Grade	RCW 28A.150.260	2019-20 School Year	2020-21 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 20.0.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(iii) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260 and is considered certificated instructional staff, except as provided in (d)(ii) of this subsection.

(ii)(A) For the twenty schools with the lowest overall school score for all students in the 2018-19 school year, as determined by the Washington school improvement framework among elementary schools, middle schools, and other schools not serving students up to twelfth grade, having enrollments greater than one hundred fifty students, in addition to the allocation under (d)(i) of this subsection the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle
Guidance counselors	0.307	0.512

1 To receive additional allocations under this subsection, a school
 2 eligible to receive the allocation must have demonstrated actual
 3 staffing for guidance counselors for its prototypical school level
 4 that meets or exceeds the staffing for guidance counselors in (d)(i)
 5 of this subsection and this subsection (2)(d)(ii)(A) for its
 6 prototypical school level. School districts must distribute the
 7 additional guidance counselors allocation in this subsection to the
 8 schools that generate the allocation. The enhancement within this
 9 subsection is not part of the state's program of basic education.

10 (B) Students in approved career and technical education and skill
 11 center programs generate certificated instructional staff units to
 12 provide for the services of teacher librarians, school nurses, social
 13 workers, school psychologists, and guidance counselors at the
 14 following combined rate per 1000 student full-time equivalent
 15 enrollment:

	2019-20	2020-21
	School Year	School Year
18 Career and Technical Education	3.07	3.07
19 Skill Center	3.41	3.41

20 (3) ADMINISTRATIVE STAFF ALLOCATIONS

21 (a) Allocations for school building-level certificated
 22 administrative staff salaries for the 2019-20 and 2020-21 school
 23 years for general education students are determined using the formula
 24 generated staff units calculated pursuant to this subsection. The
 25 superintendent shall make allocations to school districts based on
 26 the district's annual average full-time equivalent enrollment in each
 27 grade. The following prototypical school values shall determine the
 28 allocation for principals, assistant principals, and other
 29 certificated building level administrators:

30 Prototypical School Building:

31 Elementary School	1.253
32 Middle School	1.353
33 High School	1.880

34 (b) Students in approved career and technical education and skill
 35 center programs generate certificated school building-level
 36 administrator staff units at per student rates that are a multiple of

1 the general education rate in (a) of this subsection by the following
2 factors: Career and Technical Education students. 1.025
3 Skill Center students. 1.198

4 (4) CLASSIFIED STAFF ALLOCATIONS

5 Allocations for classified staff units providing school building-
6 level and district-wide support services for the 2019-20 and 2020-21
7 school years are determined using the formula-generated staff units
8 provided in RCW 28A.150.260 and pursuant to this subsection, and
9 adjusted based on each district's annual average full-time equivalent
10 student enrollment in each grade.

11 (5) CENTRAL OFFICE ALLOCATIONS

12 In addition to classified and administrative staff units
13 allocated in subsections (3) and (4) of this section, classified and
14 administrative staff units are provided for the 2019-20 and 2020-21
15 school years for the central office administrative costs of operating
16 a school district, at the following rates:

17 (a) The total central office staff units provided in this
18 subsection (5) are calculated by first multiplying the total number
19 of eligible certificated instructional, certificated administrative,
20 and classified staff units providing school-based or district-wide
21 support services, as identified in RCW 28A.150.260(6)(b) and the
22 increased allocations provided pursuant to subsections (2) and (4) of
23 this section, by 5.3 percent.

24 (b) Of the central office staff units calculated in (a) of this
25 subsection, 74.53 percent are allocated as classified staff units, as
26 generated in subsection (4) of this section, and 25.47 percent shall
27 be allocated as administrative staff units, as generated in
28 subsection (3) of this section.

29 (c) Staff units generated as enhancements outside the program of
30 basic education to the minimum requirements of RCW 28A.150.260, and
31 staff units generated by skill center and career-technical students,
32 are excluded from the total central office staff units calculation in
33 (a) of this subsection.

34 (d) For students in approved career-technical and skill center
35 programs, central office classified units are allocated at the same
36 staff unit per student rate as those generated for general education
37 students of the same grade in this subsection (5), and central office
38 administrative staff units are allocated at staff unit per student
39 rates that exceed the general education rate established for students

1 in the same grade in this subsection (5) by (~~12.51~~) 12.50 percent
2 in the 2019-20 school year and (~~12.53~~) 12.52 percent in the 2020-21
3 school year for career and technical education students, and
4 (~~17.84~~) 17.83 percent in the 2019-20 school year and (~~17.86~~)
5 17.85 percent in the 2020-21 school year for skill center students.

6 (6) FRINGE BENEFIT ALLOCATIONS

7 Fringe benefit allocations shall be calculated at a rate of 23.80
8 percent in the 2019-20 school year and (~~23.80~~) 24.03 percent in the
9 2020-21 school year for certificated salary allocations provided
10 under subsections (2), (3), and (5) of this section, and a rate of
11 24.33 percent in the 2019-20 school year and (~~24.33~~) 24.44 percent
12 in the 2020-21 school year for classified salary allocations provided
13 under subsections (4) and (5) of this section.

14 (7) INSURANCE BENEFIT ALLOCATIONS

15 Insurance benefit allocations shall be calculated at the rates
16 specified in section 506 of this act, based on the number of benefit
17 units determined as follows:

18 (a) Until December 31, 2019 and for nonrepresented employees of
19 educational service districts for the 2020-21 school year:

20 (i) The number of certificated staff units determined in
21 subsections (2), (3), and (5) of this section; and

22 (ii) The number of classified staff units determined in
23 subsections (4) and (5) of this section.

24 (b) Beginning January 1, 2020, and except for nonrepresented
25 employees of educational service districts for the 2020-21 school
26 year, the number of calculated benefit units determined below.
27 Calculated benefit units are staff units multiplied by the benefit
28 allocation factors established in the collective bargaining agreement
29 referenced in (~~section 938 of this act~~) section 908 of this act.
30 These factors are intended to adjust allocations so that, for the
31 purpose of distributing insurance benefits, full-time equivalent
32 employees may be calculated on the basis of 630 hours of work per
33 year, with no individual employee counted as more than one full-time
34 equivalent. The number of benefit units is determined as follows:

35 (i) The number of certificated staff units determined in
36 subsections (2), (3), and (5) of this section multiplied by 1.02; and

37 (ii) The number of classified staff units determined in
38 subsections (4) and (5) of this section multiplied by 1.43.

(c) For health benefits payments to the health care authority for benefits provided to school employees in January 2020, school districts must provide payment to the health care authority within three business days of receiving the January 2020 allocation for insurance benefits. The health care authority and office of the superintendent of public instruction must coordinate with school districts to enable timely payment to the health care authority consistent with this subsection.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	(\$138.75) <u>\$138.08</u>
Utilities and Insurance	\$369.29	(\$377.04) <u>\$375.20</u>
Curriculum and Textbooks	\$145.92	(\$148.99) <u>\$148.26</u>
Other Supplies	\$289.00	(\$295.07) <u>\$293.62</u>
Library Materials	\$20.79	(\$21.23) <u>\$21.12</u>
Instructional Professional Development for Certificated and Classified Staff	\$22.57	(\$23.04) <u>\$22.93</u>
Facilities Maintenance	\$182.94	(\$186.79) <u>\$185.87</u>
Security and Central Office	\$126.74	(\$129.41) <u>\$128.77</u>
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	(\$1,320.32) <u>\$1,313.85</u>

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to

1 spend for materials, supplies, and operating costs; (C) the
 2 difference between these two amounts; and (D) if (A) of this
 3 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
 4 proposed use of this difference and how this use will improve student
 5 achievement.

6 (b) Students in approved skill center programs generate per
 7 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
 8 and (~~(\$1,562.11)~~) \$1,554.46 for the 2020-21 school year.

9 (c) Students in approved exploratory and preparatory career and
 10 technical education programs generate per student FTE MSOC
 11 allocations of \$1,529.98 for the 2019-20 school year and
 12 (~~(\$1,562.11)~~) \$1,554.46 for the 2020-21 school year.

13 (d) Students in grades 9-12 generate per student FTE MSOC
 14 allocations in addition to the allocations provided in (a) through
 15 (c) of this subsection at the following rate:

MSOC Component	2019-20	2020-21
	School Year	School Year
Technology	\$39.08	((\$39.90)) <u>\$39.70</u>
Curriculum and Textbooks	\$42.63	((\$43.53)) <u>\$43.32</u>
Other Supplies	\$83.04	((\$84.79)) <u>\$84.37</u>
Library Materials	\$5.78	((\$5.90)) <u>\$5.87</u>
Instructional Professional Development for Certified and Classified Staff	\$7.11	((\$7.25)) <u>\$7.22</u>
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	((\$181.37)) <u>\$180.48</u>

25 (9) SUBSTITUTE TEACHER ALLOCATIONS
 26 For the 2019-20 and 2020-21 school years, funding for substitute
 27 costs for classroom teachers is based on four (4) funded substitute
 28 days per classroom teacher unit generated under subsection (2) of
 29 this section, at a daily substitute rate of \$151.86.

30 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

31 (a) Amounts provided in this section from July 1, 2019, to August
 32 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
 33 2018 (allocation of funding for students enrolled in alternative
 34 learning experiences).

35 (b) The superintendent of public instruction shall require all
 36 districts receiving general apportionment funding for alternative
 37 learning experience (ALE) programs as defined in WAC 392-121-182 to

1 provide separate financial accounting of expenditures for the ALE
2 programs offered in district or with a provider, including but not
3 limited to private companies and multidistrict cooperatives, as well
4 as accurate, monthly headcount and FTE enrollment claimed for basic
5 education, including separate counts of resident and nonresident
6 students.

7 (11) DROPOUT REENGAGEMENT PROGRAM

8 The superintendent shall adopt rules to require students claimed
9 for general apportionment funding based on enrollment in dropout
10 reengagement programs authorized under RCW 28A.175.100 through
11 28A.175.115 to meet requirements for at least weekly minimum
12 instructional contact, academic counseling, career counseling, or
13 case management contact. Districts must also provide separate
14 financial accounting of expenditures for the programs offered by the
15 district or under contract with a provider, as well as accurate
16 monthly headcount and full-time equivalent enrollment claimed for
17 basic education, including separate enrollment counts of resident and
18 nonresident students.

19 (12) ALL DAY KINDERGARTEN PROGRAMS

20 Funding in this section is sufficient to fund all day
21 kindergarten programs in all schools in the 2019-20 school year and
22 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

23 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
24 NECESSARY PLANTS

25 For small school districts and remote and necessary school plants
26 within any district which have been judged to be remote and necessary
27 by the superintendent of public instruction, additional staff units
28 are provided to ensure a minimum level of staffing support.
29 Additional administrative and certificated instructional staff units
30 provided to districts in this subsection shall be reduced by the
31 general education staff units, excluding career and technical
32 education and skills center enhancement units, otherwise provided in
33 subsections (2) through (5) of this section on a per district basis.

34 (a) For districts enrolling not more than twenty-five average
35 annual full-time equivalent students in grades K-8, and for small
36 school plants within any school district which have been judged to be
37 remote and necessary by the superintendent of public instruction and
38 enroll not more than twenty-five average annual full-time equivalent
39 students in grades K-8:

1 (i) For those enrolling no students in grades 7 and 8, 1.76
2 certificated instructional staff units and 0.24 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-twentieth of a certificated instructional staff
5 unit for each additional student enrolled; and

6 (ii) For those enrolling students in grades 7 or 8, 1.68
7 certificated instructional staff units and 0.32 certificated
8 administrative staff units for enrollment of not more than five
9 students, plus one-tenth of a certificated instructional staff unit
10 for each additional student enrolled;

11 (b) For specified enrollments in districts enrolling more than
12 twenty-five but not more than one hundred average annual full-time
13 equivalent students in grades K-8, and for small school plants within
14 any school district which enroll more than twenty-five average annual
15 full-time equivalent students in grades K-8 and have been judged to
16 be remote and necessary by the superintendent of public instruction:

17 (i) For enrollment of up to sixty annual average full-time
18 equivalent students in grades K-6, 2.76 certificated instructional
19 staff units and 0.24 certificated administrative staff units; and

20 (ii) For enrollment of up to twenty annual average full-time
21 equivalent students in grades 7 and 8, 0.92 certificated
22 instructional staff units and 0.08 certificated administrative staff
23 units;

24 (c) For districts operating no more than two high schools with
25 enrollments of less than three hundred average annual full-time
26 equivalent students, for enrollment in grades 9-12 in each such
27 school, other than alternative schools, except as noted in this
28 subsection:

29 (i) For remote and necessary schools enrolling students in any
30 grades 9-12 but no more than twenty-five average annual full-time
31 equivalent students in grades K-12, four and one-half certificated
32 instructional staff units and one-quarter of a certificated
33 administrative staff unit;

34 (ii) For all other small high schools under this subsection, nine
35 certificated instructional staff units and one-half of a certificated
36 administrative staff unit for the first sixty average annual full-
37 time equivalent students, and additional staff units based on a ratio
38 of 0.8732 certificated instructional staff units and 0.1268
39 certificated administrative staff units per each additional forty-
40 three and one-half average annual full-time equivalent students;

1 (iii) Districts receiving staff units under this subsection shall
2 add students enrolled in a district alternative high school and any
3 grades nine through twelve alternative learning experience programs
4 with the small high school enrollment for calculations under this
5 subsection;

6 (d) For each nonhigh school district having an enrollment of more
7 than seventy annual average full-time equivalent students and less
8 than one hundred eighty students, operating a grades K-8 program or a
9 grades 1-8 program, an additional one-half of a certificated
10 instructional staff unit;

11 (e) For each nonhigh school district having an enrollment of more
12 than fifty annual average full-time equivalent students and less than
13 one hundred eighty students, operating a grades K-6 program or a
14 grades 1-6 program, an additional one-half of a certificated
15 instructional staff unit;

16 (f) (i) For enrollments generating certificated staff unit
17 allocations under (a) through (e) of this subsection, one classified
18 staff unit for each 2.94 certificated staff units allocated under
19 such subsections;

20 (ii) For each nonhigh school district with an enrollment of more
21 than fifty annual average full-time equivalent students and less than
22 one hundred eighty students, an additional one-half of a classified
23 staff unit; and

24 (g) School districts receiving additional staff units to support
25 small student enrollments and remote and necessary plants under this
26 subsection (13) shall generate additional MSOC allocations consistent
27 with the nonemployee related costs (NERC) allocation formula in place
28 for the 2010-11 school year as provided section 502, chapter 37, Laws
29 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
30 for inflation.

31 (14) Any school district board of directors may petition the
32 superintendent of public instruction by submission of a resolution
33 adopted in a public meeting to reduce or delay any portion of its
34 basic education allocation for any school year. The superintendent of
35 public instruction shall approve such reduction or delay if it does
36 not impair the district's financial condition. Any delay shall not be
37 for more than two school years. Any reduction or delay shall have no
38 impact on levy authority pursuant to RCW 84.52.0531 and local effort
39 assistance pursuant to chapter 28A.500 RCW.

1 (15) The superintendent may distribute funding for the following
2 programs outside the basic education formula during fiscal years 2020
3 and 2021 as follows:

4 (a) \$650,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$650,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for fire protection for school
7 districts located in a fire protection district as now or hereafter
8 established pursuant to chapter 52.04 RCW.

9 (b) \$436,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$436,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for programs providing skills
12 training for secondary students who are enrolled in extended day
13 school-to-work programs, as approved by the superintendent of public
14 instruction. The funds shall be allocated at a rate not to exceed
15 \$500 per full-time equivalent student enrolled in those programs.

16 (16) Funding in this section is sufficient to fund a maximum of
17 1.6 FTE enrollment for skills center students pursuant to chapter
18 463, Laws of 2007.

19 (17) Funding in this section is sufficient to fund a maximum of
20 1.2 FTE enrollment for career launch students pursuant to RCW
21 28A.700.130. Expenditures for this purpose must come first from the
22 appropriations provided in section 521 of this act; funding for
23 career launch enrollment exceeding those appropriations is provided
24 in this section. The office of the superintendent of public
25 instruction shall provide a summary report to the office of the
26 governor and the appropriate committees of the legislature by January
27 1, 2022. The report must include the total FTE enrollment for career
28 launch students, the FTE enrollment for career launch students that
29 exceeded the appropriations provided in section 521, and the amount
30 expended from this section for those students.

31 (18) Students participating in running start programs may be
32 funded up to a combined maximum enrollment of 1.2 FTE including
33 school district and institution of higher education enrollment
34 consistent with the running start course requirements provided in
35 chapter 202, Laws of 2015 (dual credit education opportunities). In
36 calculating the combined 1.2 FTE, the office of the superintendent of
37 public instruction may average the participating student's September
38 through June enrollment to account for differences in the start and
39 end dates for courses provided by the high school and higher

1 education institution. Additionally, the office of the superintendent
2 of public instruction, in consultation with the state board for
3 community and technical colleges, the student achievement council,
4 and the education data center, shall annually track and report to the
5 fiscal committees of the legislature on the combined FTE experience
6 of students participating in the running start program, including
7 course load analyses at both the high school and community and
8 technical college system.

9 ~~((18))~~ (19) If two or more school districts consolidate and
10 each district was receiving additional basic education formula staff
11 units pursuant to subsection (13) of this section, the following
12 apply:

13 (a) For three school years following consolidation, the number of
14 basic education formula staff units shall not be less than the number
15 of basic education formula staff units received by the districts in
16 the school year prior to the consolidation; and

17 (b) For the fourth through eighth school years following
18 consolidation, the difference between the basic education formula
19 staff units received by the districts for the school year prior to
20 consolidation and the basic education formula staff units after
21 consolidation pursuant to subsection (13) of this section shall be
22 reduced in increments of twenty percent per year.

23 ~~((19))~~ (20) (a) Indirect cost charges by a school district to
24 approved career and technical education middle and secondary programs
25 shall not exceed the lesser of five percent or the cap established in
26 federal law of the combined basic education and career and technical
27 education program enhancement allocations of state funds. Middle and
28 secondary career and technical education programs are considered
29 separate programs for funding and financial reporting purposes under
30 this section.

31 (b) Career and technical education program full-time equivalent
32 enrollment shall be reported on the same monthly basis as the
33 enrollment for students eligible for basic support, and payments
34 shall be adjusted for reported career and technical education program
35 enrollments on the same monthly basis as those adjustments for
36 enrollment for students eligible for basic support.

37 ~~((20))~~ (21) Funding in this section is sufficient to provide
38 full general apportionment payments to school districts eligible for
39 federal forest revenues as provided in RCW 28A.520.020. For the

1 2019-2021 biennium, general apportionment payments are not reduced
2 for school districts receiving federal forest revenues.

3 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
6 **COMPENSATION**

7 (1) The following calculations determine the salaries used in the
8 state allocations for certificated instructional, certificated
9 administrative, and classified staff units as provided in RCW
10 28A.150.260, and under (~~section 504 of this act~~) section 503 of
11 this act: For the 2019-20 school year and the 2020-21 school year
12 salary allocations for certificated instructional staff, certificated
13 administrative staff, and classified staff units are determined for
14 each school district by multiplying the statewide minimum salary
15 allocation for each staff type by the school district's
16 regionalization factor shown in LEAP Document 3.

17 **Statewide Minimum Salary Allocation**

18

19 Staff Type	2019-20	2020-21
	School Year	School Year
22 Certificated Instructional	\$66,520	((67,917)) <u>\$67,585</u>
23 Certificated Administrative	\$98,741	((100,815))
		<u>\$100,321</u>
25 Classified	\$47,720	((48,722)) <u>\$48,483</u>

26 (2) For the purposes of this section, "LEAP Document 3" means the
27 school district regionalization factors for certificated
28 instructional, certificated administrative, and classified staff, as
29 developed by the legislative evaluation and accountability program
30 committee on (~~December 10, 2018, at 8:24 hours~~) February 22, 2020,
31 at 05:23 hours.

32 (3) Incremental fringe benefit factors are applied to salary
33 adjustments at a rate of 23.16 percent for school year 2019-20 and
34 (~~(23.16))~~ 23.39 percent for school year 2020-21 for certificated
35 instructional and certificated administrative staff and 20.83 percent

1 for school year 2019-20 and (~~20.83~~) 20.94 percent for the 2020-21
2 school year for classified staff.

3 (4) The salary allocations established in this section are for
4 allocation purposes only except as provided in this subsection, and
5 do not entitle an individual staff position to a particular paid
6 salary except as provided in RCW 28A.400.200, as amended by chapter
7 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
8 education).

9 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
12 **COMPENSATION ADJUSTMENTS**

13	General Fund—State Appropriation (FY 2020)	((\$379,041,000))
14		<u>\$387,359,000</u>
15	General Fund—State Appropriation (FY 2021)	((\$726,648,000))
16		<u>\$659,171,000</u>
17	TOTAL APPROPRIATION.	((\$1,105,689,000))
18		<u>\$1,046,530,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The salary increases provided in this section are 2.0 percent
22 for the 2019-20 school year, and (~~2.1~~) 1.6 percent for the 2020-21
23 school year, the annual inflationary adjustments pursuant to RCW
24 28A.400.205.

25 (2)(a) In addition to salary allocations (~~specified in this~~
26 ~~subsection (1) funding~~), the appropriations in this (~~subsection~~
27 ~~includes two days of~~) section include funding for professional
28 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.
29 Funding for this purpose is calculated as the equivalent of two days
30 of salary and benefits for each of the funded full-time equivalent
31 certificated instructional staff units in school year 2019-20, and
32 three days (~~of professional learning~~) of salary and benefits for
33 each of the funded full-time equivalent certificated instructional
34 staff units in school year 2020-21. Nothing in this section entitles
35 an individual certificated instructional staff to any particular
36 number of professional learning days.

37 (b) Of the funding provided for professional learning in this
38 section, the equivalent of one day of salary and benefits for each of

1 the funded full-time equivalent certificated instructional staff
2 units in school year 2020-21 must be used to train school district
3 staff on racial literacy, cultural responsiveness, and stereotype
4 threat for purposes of closing persistent opportunity gaps.

5 (3) (a) The appropriations in this section include associated
6 incremental fringe benefit allocations at 23.16 percent for the
7 2019-20 school year and (~~(23.16)~~) 23.39 percent for the 2020-21
8 school year for certificated instructional and certificated
9 administrative staff and 20.83 percent for the 2019-20 school year
10 and (~~(20.83)~~) 20.94 percent for the 2020-21 school year for
11 classified staff.

12 (b) The appropriations in this section include the increased or
13 decreased portion of salaries and incremental fringe benefits for all
14 relevant state-funded school programs in part V of this act. Changes
15 for general apportionment (basic education) are based on the salary
16 allocations and methodology in (~~(sections 504 and 505 of this act)~~)
17 sections 503 and 504 of this act. Changes for special education
18 result from changes in each district's basic education allocation per
19 student. Changes for educational service districts and institutional
20 education programs are determined by the superintendent of public
21 instruction using the methodology for general apportionment salaries
22 and benefits in (~~(sections 504 and 505 of this act)~~) sections 503 and
23 504 of this act. Changes for pupil transportation are determined by
24 the superintendent of public instruction pursuant to RCW 28A.160.192,
25 and impact compensation factors in sections 504, 505, and 506 of this
26 act.

27 (c) The appropriations in this section include no salary
28 adjustments for substitute teachers.

29 (4) The appropriations in this section are sufficient to fund the
30 collective bargaining agreement referenced in (~~(section 938 of this~~
31 ~~act)~~) section 908 of this act and reflect the incremental change in
32 cost of allocating rates as follows:

33 (a) For the 2019-20 school year, \$973.00 per month from September
34 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
35 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
36 31, 2020; and

37 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,014 per month.

38 (5) When bargaining for funding for school employees health
39 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
40 must assume the imposition of a twenty-five dollar per month

1 surcharge payment from members who use tobacco products and a
2 surcharge payment of not less than fifty dollars per month from
3 members who cover a spouse or domestic partner where the spouse or
4 domestic partner has chosen not to enroll in another employer-based
5 group health insurance that has benefits and premiums with an
6 actuarial value of not less than ninety-five percent of the actuarial
7 value of the public employees' benefits board plan with the largest
8 enrollment. The surcharge payments shall be collected in addition to
9 the member premium payment.

10 (6) The rates specified in this section are subject to revision
11 each year by the legislature.

12 (7) \$1,226,000 of the general fund—state appropriation for fiscal
13 year 2020 (~~and \$2,763,000 of the general fund—state appropriation~~
14 ~~for fiscal year 2021 are~~) is provided solely for changes to the
15 special education cost multiplier as specified in Engrossed Second
16 Substitute Senate Bill No. 5091 (special education funding).

17 (8) \$509,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for changes to the special education
19 cost multiplier as specified in Second Substitute Senate Bill No.
20 6117 (special education). If the bill is not enacted by June 30,
21 2020, the amounts provided in this subsection shall lapse.

22 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
23 follows:

24	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION	
25	General Fund—State Appropriation (FY 2020)	((\$614,906,000))
26		<u>\$625,037,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$615,788,000))
28		<u>\$626,529,000</u>
29	<u>Education Legacy Trust Account—State Appropriation.</u>	<u>\$29,500,000</u>
30	TOTAL APPROPRIATION.	((\$1,230,694,000))
31		<u>\$1,281,066,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2019-20 and 2020-21 school years, the
38 superintendent shall allocate funding to school district programs for

1 the transportation of eligible students as provided in RCW
2 28A.160.192. Funding in this section constitutes full implementation
3 of RCW 28A.160.192, which enhancement is within the program of basic
4 education. Students are considered eligible only if meeting the
5 definitions provided in RCW 28A.160.160.

6 (b) From July 1, 2019, to August 31, 2019, the superintendent
7 shall allocate funding to school districts programs for the
8 transportation of students as provided in section 505, chapter 299,
9 Laws of 2018.

10 (3) Within amounts appropriated in this section, up to
11 \$10,000,000 of the general fund—state appropriation for fiscal year
12 2020 and up to \$10,000,000 of the general fund—state appropriation
13 for fiscal year 2021 are for a transportation alternate funding grant
14 program based on the alternate funding process established in RCW
15 28A.160.191. The superintendent of public instruction must include a
16 review of school district efficiency rating, key performance
17 indicators and local school district characteristics such as unique
18 geographic constraints in the grant award process.

19 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
20 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
21 be expended for regional transportation coordinators and related
22 activities. The transportation coordinators shall ensure that data
23 submitted by school districts for state transportation funding shall,
24 to the greatest extent practical, reflect the actual transportation
25 activity of each district.

26 (5) Subject to available funds under this section, school
27 districts may provide student transportation for summer skills center
28 programs.

29 (6) The office of the superintendent of public instruction shall
30 provide reimbursement funding to a school district for school bus
31 purchases only after the superintendent of public instruction
32 determines that the school bus was purchased from the list
33 established pursuant to RCW 28A.160.195(2) or a comparable
34 competitive bid process based on the lowest price quote based on
35 similar bus categories to those used to establish the list pursuant
36 to RCW 28A.160.195.

37 (7) The superintendent of public instruction shall base
38 depreciation payments for school district buses on the presales tax
39 five-year average of lowest bids in the appropriate category of bus.
40 In the final year on the depreciation schedule, the depreciation

1 payment shall be based on the lowest bid in the appropriate bus
2 category for that school year.

3 (8) Funding levels in this section reflect waivers granted by the
4 state board of education for four-day school weeks as allowed under
5 RCW 28A.305.141.

6 (9) The office of the superintendent of public instruction shall
7 annually disburse payments for bus depreciation in August.

8 (10) \$29,500,000 of the education legacy trust account—state
9 appropriation is provided solely for a one-time backfill funding for
10 excess allocations to school districts in fiscal year 2019 that
11 resulted from an erroneous methodology used by the office of
12 superintendent of public instruction. The amount provided in this
13 subsection must not be included in the methodology used to calculate
14 the 2020-21 school year pupil transportation operations allocation.
15 The amount in this subsection must remain unexpended and in
16 unallotted status until the report required in section 129(14) of
17 this act must be completed and the superintendent and the office of
18 financial management agree that the methodology used to allocate the
19 funds in this section accurately reflect the components and modeling
20 approach in RCW 28A.160.192 and will not result in the need for
21 additional backfill funding.

22 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
25 **PROGRAMS**

26	General Fund—State Appropriation (FY 2020)	((\$1,402,262,000))
27		<u>\$1,411,567,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$1,501,646,000))
29		<u>\$1,472,978,000</u>
30	General Fund—Federal Appropriation	((\$499,428,000))
31		<u>\$514,008,000</u>
32	Education Legacy Trust Account—State Appropriation	\$54,694,000
33	Pension Funding Stabilization Account—State Appropriation . .	\$20,000
34	TOTAL APPROPRIATION	((\$3,458,050,000))
35		<u>\$3,453,267,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
6 act. To the extent a school district cannot provide an appropriate
7 education for special education students under chapter 28A.155 RCW
8 through the general apportionment allocation, it shall provide
9 services through the special education excess cost allocation funded
10 in this section.

11 (b) Funding provided within this section is sufficient for
12 districts to provide school principals and lead special education
13 teachers annual professional development on the best-practices for
14 special education instruction and strategies for implementation.
15 Districts shall annually provide a summary of professional
16 development activities to the office of the superintendent of public
17 instruction.

18 (2) (a) The superintendent of public instruction shall ensure
19 that:

20 (i) Special education students are basic education students
21 first;

22 (ii) As a class, special education students are entitled to the
23 full basic education allocation; and

24 (iii) Special education students are basic education students for
25 the entire school day.

26 (b) The superintendent of public instruction shall continue to
27 implement the full cost method of excess cost accounting, as designed
28 by the committee and recommended by the superintendent, pursuant to
29 section 501(1)(k), chapter 372, Laws of 2006.

30 (3) Each fiscal year appropriation includes such funds as are
31 necessary to complete the school year ending in the fiscal year and
32 for prior fiscal year adjustments.

33 (4) (a) For the 2019-20 and 2020-21 school years, the
34 superintendent shall allocate funding to school district programs for
35 special education students as provided in RCW 28A.150.390 as amended
36 by chapter 266, Laws of 2018 (basic education), except that the
37 calculation of the base allocation also includes allocations provided
38 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
39 of this act and RCW 28A.150.415, which enhancement is within the
40 program of basic education.

1 (b) From July 1, 2019, to August 31, 2019, the superintendent
2 shall allocate funding to school district programs for special
3 education students as provided in section 507, chapter 299, Laws of
4 2018.

5 (5) The following applies throughout this section: The
6 definitions for enrollment and enrollment percent are as specified in
7 RCW 28A.150.390(3). Each district's general fund—state funded special
8 education enrollment shall be the lesser of the district's actual
9 enrollment percent or 13.5 percent.

10 (6) At the request of any interdistrict cooperative of at least
11 15 districts in which all excess cost services for special education
12 students of the districts are provided by the cooperative, the
13 maximum enrollment percent shall be calculated in accordance with RCW
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
15 rather than individual district units. For purposes of this
16 subsection, the average basic education allocation per full-time
17 equivalent student shall be calculated in the aggregate rather than
18 individual district units.

19 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
20 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$100,655,000 of
21 the general fund—state appropriation for fiscal year 2021, and
22 \$29,574,000 of the general fund—federal appropriation are provided
23 solely for safety net awards for districts with demonstrated needs
24 for special education funding beyond the amounts provided in
25 subsection (4) of this section. If the federal safety net awards
26 based on the federal eligibility threshold exceed the federal
27 appropriation in this subsection (7) in any fiscal year, the
28 superintendent shall expend all available federal discretionary funds
29 necessary to meet this need. At the conclusion of each school year,
30 the superintendent shall recover safety net funds that were
31 distributed prospectively but for which districts were not
32 subsequently eligible.

33 (a) For the 2019-20 and 2020-21 school years, safety net funds
34 shall be awarded by the state safety net oversight committee as
35 provided in section 109(1) chapter 548, Laws of 2009 (education).

36 (b) The office of the superintendent of public instruction shall
37 make award determinations for state safety net funding in August of
38 each school year, except that the superintendent of public
39 instruction shall make award determinations for state safety net

1 funding in July of each school year for the Washington state school
2 for the blind and for the center for childhood deafness and hearing
3 loss. Determinations on school district eligibility for state safety
4 net awards shall be based on analysis of actual expenditure data from
5 the current school year.

6 (8) A maximum of \$931,000 may be expended from the general fund—
7 state appropriations to fund 5.43 full-time equivalent teachers and
8 2.1 full-time equivalent aides at children's orthopedic hospital and
9 medical center. This amount is in lieu of money provided through the
10 home and hospital allocation and the special education program.

11 (9) The superintendent shall maintain the percentage of federal
12 flow-through to school districts at 85 percent. In addition to other
13 purposes, school districts may use increased federal funds for high-
14 cost students, for purchasing regional special education services
15 from educational service districts, and for staff development
16 activities particularly relating to inclusion issues.

17 (10) A school district may carry over from one year to the next
18 year up to 10 percent of the general fund—state funds allocated under
19 this program; however, carryover funds shall be expended in the
20 special education program.

21 (11) \$50,000 of the general fund—state appropriation for fiscal
22 year 2020, \$50,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$100,000 of the general fund—federal appropriation are
24 provided solely for a special education family liaison position
25 within the office of the superintendent of public instruction.

26 (12) (a) \$30,746,000 of the general fund—state appropriation for
27 fiscal year 2020 (~~(and \$46,425,000 of the general fund state~~
28 ~~appropriation for fiscal year 2021 are))~~ is provided solely for
29 changes to the special education cost multiplier as specified in
30 Engrossed Second Substitute Senate Bill No. 5091 (special education
31 funding).

32 (b) Within amounts appropriated in this section, funding is
33 provided for fiscal year 2021 for changes to the special education
34 cost multiplier as specified in chapter 387, Laws of 2019 (special
35 education funding).

36 (13) \$10,000,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$15,000,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the office
39 of the superintendent of public instruction to support professional

1 development in inclusionary practices for classroom teachers. The
2 primary form of support to public school classroom teachers must be
3 for mentors who are experts in best practices for inclusive
4 education, differentiated instruction, and individualized
5 instruction. Funding for mentors must be prioritized to the public
6 schools with the highest percentage of students with individualized
7 education programs aged six through twenty-one who spend the least
8 amount of time in general education classrooms.

9 (14) Beginning September 1, 2020, funding for payments to
10 providers for the early support for infants and toddler program is
11 transferred to the department of children, youth, and families to
12 implement Substitute House Bill No. 2787 (infants and toddlers
13 program).

14 (15) \$9,109,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for changes to the special
16 education cost multiplier as specified in Second Substitute Senate
17 Bill No. 6117 (special education). If the bill is not enacted by June
18 30, 2020, the amount provided in this subsection shall lapse.

19 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
22 **DISTRICTS**

23	General Fund—State Appropriation (FY 2020).	\$12,869,000
24	General Fund—State Appropriation (FY 2021).	((\$12,948,000))
25		<u>\$18,930,000</u>
26	TOTAL APPROPRIATION.	((\$25,817,000))
27		<u>\$31,799,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The educational service districts shall continue to furnish
31 financial services required by the superintendent of public
32 instruction and RCW 28A.310.190 (3) and (4).

33 (2) Funding (~~within~~) in this section is provided for regional
34 professional development related to mathematics and science
35 curriculum and instructional strategies aligned with common core
36 state standards and next generation science standards. Funding shall
37 be distributed among the educational service districts in the same
38 proportion as distributions in the 2007-2009 biennium. Each

1 educational service district shall use this funding solely for salary
2 and benefits for a certificated instructional staff with expertise in
3 the appropriate subject matter and in professional development
4 delivery, and for travel, materials, and other expenditures related
5 to providing regional professional development support.

6 (3) Funding in this section is provided for regional professional
7 development related to English language arts curriculum and
8 instructional strategies aligned with common core state standards.
9 Each educational service district shall use this funding solely for
10 salary and benefits for certificated instructional staff with
11 expertise in the appropriate subject matter and in professional
12 development delivery, and for travel, materials, and other
13 expenditures related to providing regional professional development
14 support.

15 (4) For fiscal year 2021, funding in this section is provided for
16 regional technical support for the K-20 telecommunications network to
17 prevent system failures and avoid interruptions in school utilization
18 of the data processing and video-conferencing capabilities of the
19 network. These funds may be used to purchase engineering and advanced
20 technical support for the network.

21 (5) For fiscal year 2021, funding in this section is provided for
22 a corps of nurses located at the educational service districts, to be
23 dispatched in coordination with the office of the superintendent of
24 public instruction, to provide direct care to students, health
25 education, and training for school staff.

26 (6) For fiscal year 2021, funding in this section is provided for
27 staff and support at the nine educational service districts to
28 provide a network of support for school districts to develop and
29 implement comprehensive suicide prevention and behavioral health
30 supports for students.

31 (7) For fiscal year 2021, funding in this section is provided for
32 staff and support at the nine educational service districts to
33 provide assistance to school districts with comprehensive safe
34 schools planning, conducting needs assessments, school safety and
35 security trainings, coordinating appropriate crisis and emergency
36 response and recovery, and developing threat assessment and crisis
37 intervention teams.

38 (8) The educational service districts, at the request of the
39 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
40 may receive and screen applications for school accreditation, conduct

1 school accreditation site visits pursuant to state board of education
2 rules, and submit to the state board of education post-site visit
3 recommendations for school accreditation. The educational service
4 districts may assess a cooperative service fee to recover actual plus
5 reasonable indirect costs for the purposes of this subsection.

6 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
9 **ASSISTANCE**

10	General Fund—State Appropriation (FY 2020).	((\$365,560,000))
11		<u>\$353,213,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$389,331,000))
13		<u>\$332,158,000</u>
14	TOTAL APPROPRIATION.	((\$754,891,000))
15		<u>\$685,371,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 ~~((~~\$17,010,000~~ of the general fund state appropriation for fiscal~~
19 ~~year 2020 and ~~\$44,586,000~~ of the general fund state appropriation for~~
20 ~~fiscal year 2021 are provided solely for changes to the levy and levy~~
21 ~~equalization system as specified in either Substitute House Bill No.~~
22 ~~2140 or Engrossed Substitute Senate Bill No. 5313 (K-12 education~~
23 ~~funding). If neither bill is enacted by June 30, 2019, these amounts~~
24 ~~shall lapse. Included in these amounts are hold harmless local effort~~
25 ~~assistance payments. In calendar years 2020 and 2021, in each~~
26 ~~calendar year a school district will receive an amount equal to~~
27 ~~number A minus number B if number A is greater than number B. For~~
28 ~~purposes of this section:~~

29 ~~(1) "Number A" is the sum of the local effort assistance and~~
30 ~~enrichment levy a district would have received under law as it~~
31 ~~existed on January 1, 2019.~~

32 ~~(2) "Number B" is the sum of the local effort assistance and~~
33 ~~enrichment levy a district receives under Substitute House Bill No.~~
34 ~~2140 (K-12 education funding), if the district's levy collections~~
35 ~~were the lesser of the maximum dollar amount that may be levied at~~
36 ~~twenty percent of the district's levy base or its voter approved levy~~
37 ~~amount in calendar year 2018.) \$25,170,000 of the general fund—state~~
38 ~~appropriation for fiscal year 2020 and \$20,593,000 of the general~~

1 fund—state appropriation for fiscal year 2021 are provided solely for
2 a one-time hold harmless for local effort assistance in calendar year
3 2020.

4 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
7 **EDUCATION PROGRAMS**

8	General Fund—State Appropriation (FY 2020).	((\$15,886,000))
9		<u>\$15,501,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$16,461,000))
11		<u>\$16,704,000</u>
12	TOTAL APPROPRIATION.	((\$32,347,000))
13		<u>\$32,205,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund—state fiscal year appropriation includes
17 such funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2) State funding provided under this section is based on
20 salaries and other expenditures for a 220-day school year. The
21 superintendent of public instruction shall monitor school district
22 expenditure plans for institutional education programs to ensure that
23 districts plan for a full-time summer program.

24 (3) State funding for each institutional education program shall
25 be based on the institution's annual average full-time equivalent
26 student enrollment. Staffing ratios for each category of institution
27 shall remain the same as those funded in the 1995-97 biennium.

28 (4) The funded staffing ratios for education programs for
29 juveniles age 18 or less in department of corrections facilities
30 shall be the same as those provided in the 1997-99 biennium.

31 (5) \$701,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$701,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely to maintain at least one
34 certificated instructional staff and related support services at an
35 institution whenever the K-12 enrollment is not sufficient to support
36 one full-time equivalent certificated instructional staff to furnish
37 the educational program. The following types of institutions are
38 included: Residential programs under the department of social and

1 health services for developmentally disabled juveniles, programs for
2 juveniles under the department of corrections, programs for juveniles
3 under the juvenile rehabilitation administration, and programs for
4 juveniles operated by city and county jails.

5 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state
6 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,110,000 of
7 the general fund—state appropriation for fiscal year 2021 are
8 provided solely to increase the capacity of institutional education
9 programs to differentiate instruction to meet students' unique
10 educational needs. Those needs may include but are not limited to
11 one-on-one instruction, enhanced access to counseling for social
12 emotional needs of the student, and services to identify the proper
13 level of instruction at the time of student entry into the facility.

14 (7) \$100,000 of the general fund—state appropriation in fiscal
15 year 2020 (~~and \$100,000 of the general fund state appropriation in~~
16 ~~fiscal year 2021 are~~) is provided solely to support one student
17 records coordinator in the Issaquah school district to manage the
18 transmission of academic records with the Echo Glen children's
19 center.

20 (8) \$300,000 of the general fund—state appropriation in fiscal
21 year 2021 is provided solely to support three student records
22 coordinators to manage the transmission of academic records for each
23 of the long-term juvenile institutions. One coordinator is provided
24 for each of the following: The Issaquah school district for the Echo
25 Glen children's center, the Chehalis school district for Green Hill
26 academic school, and the Naselle-Grays River Valley school district
27 for Naselle youth camp school.

28 (9) Ten percent of the funds allocated for the institution may be
29 carried over from one year to the next.

30 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
33 **CAPABLE STUDENTS**

34	General Fund—State Appropriation (FY 2020)	((\$30,490,000))
35		<u>\$30,504,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$31,551,000))
37		<u>\$31,696,000</u>
38	TOTAL APPROPRIATION	((\$62,041,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2019, to August 31, 2019, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 299, Laws of 2018.

Sec. 512. 2019 c 415 s 514 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT

General Fund—Federal Appropriation.	((\$5,802,000))
	<u>\$6,802,000</u>
TOTAL APPROPRIATION.	((\$5,802,000))
	<u>\$6,802,000</u>

Sec. 513. 2019 c 415 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2020).	((\$134,185,000))
	<u>\$131,298,000</u>
General Fund—State Appropriation (FY 2021).	((\$135,807,000))
	<u>\$135,955,000</u>

1	General Fund—Federal Appropriation.	\$96,576,000
2	General Fund—Private/Local Appropriation.	\$1,450,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$1,636,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$765,000
5	TOTAL APPROPRIATION.	(\$370,419,000)
6		<u>\$367,680,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) ACCOUNTABILITY

10 (a) \$26,975,000 of the general fund—state appropriation for
11 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
12 for fiscal year 2021, \$1,350,000 of the education legacy trust
13 account—state appropriation, and \$15,868,000 of the general fund—
14 federal appropriation are provided solely for development and
15 implementation of the Washington state assessment system.

16 (b) \$14,352,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$14,352,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for
19 implementation of chapter 159, Laws of 2013 (K-12 education - failing
20 schools).

21 (c) Within the amounts provided in this section, the
22 superintendent of public instruction shall obtain an existing student
23 assessment inventory tool that is free and openly licensed and
24 distribute the tool to every school district. Each school district
25 shall use the student assessment inventory tool to identify all
26 state-level and district-level assessments that are required of
27 students. The state-required assessments should include: Reading
28 proficiency assessments used for compliance with RCW 28A.320.202; the
29 required statewide assessments under chapter 28A.655 RCW in grades
30 three through eight and at the high school level in English language
31 arts, mathematics, and science, as well as the practice and training
32 tests used to prepare for them; and the high school end-of-course
33 exams in mathematics under RCW 28A.655.066. District-required
34 assessments should include: The second grade reading assessment used
35 to comply with RCW 28A.300.320; interim smarter balanced assessments,
36 if required; the measures of academic progress assessment, if
37 required; and other required interim, benchmark, or summative
38 standardized assessments, including assessments used in social
39 studies, the arts, health, and physical education in accordance with

1 RCW 28A.230.095, and for educational technology in accordance with
2 RCW 28A.655.075. The assessments identified should not include
3 assessments used to determine eligibility for any categorical program
4 including the transitional bilingual instruction program, learning
5 assistance program, highly capable program, special education
6 program, or any formative or diagnostic assessments used solely to
7 inform teacher instructional practices, other than those already
8 identified. By October 15th of each year, each district shall report
9 to the superintendent the amount of student time in the previous
10 school year that is spent taking each assessment identified. By
11 December 15th of each even numbered calendar year, the superintendent
12 shall summarize the information reported by the school districts and
13 report to the education committees of the house of representatives
14 and the senate.

15 (2) EDUCATOR CONTINUUM

16 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,767,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the following bonuses for teachers who hold
20 valid, unexpired certification from the national board for
21 professional teaching standards and who are teaching in a Washington
22 public school, subject to the following conditions and limitations:

23 (i) For national board certified teachers, a bonus of \$5,505 per
24 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593
25 per teacher in the 2020-21 school year;

26 (ii) An additional \$5,000 annual bonus shall be paid to national
27 board certified teachers who teach in either: (A) High schools where
28 at least 50 percent of student headcount enrollment is eligible for
29 federal free or reduced-price lunch, (B) middle schools where at
30 least 60 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch, or (C) elementary schools where
32 at least 70 percent of student headcount enrollment is eligible for
33 federal free or reduced-price lunch;

34 (iii) The superintendent of public instruction shall adopt rules
35 to ensure that national board certified teachers meet the
36 qualifications for bonuses under (b) of this subsection for less than
37 one full school year receive bonuses in a prorated manner. All
38 bonuses in this subsection will be paid in July of each school year.
39 Bonuses in this subsection shall be reduced by a factor of 40 percent

1 for first year NBPTS certified teachers, to reflect the portion of
2 the instructional school year they are certified; and

3 (iv) During the 2019-20 and 2020-21 school years, and within
4 available funds, certificated instructional staff who have met the
5 eligibility requirements and have applied for certification from the
6 national board for professional teaching standards may receive a
7 conditional loan of two thousand dollars or the amount set by the
8 office of the superintendent of public instruction to contribute
9 toward the current assessment fee, not including the initial up-front
10 candidacy payment. The fee shall be an advance on the first annual
11 bonus under RCW 28A.405.415. The conditional loan is provided in
12 addition to compensation received under a district's salary
13 allocation and shall not be included in calculations of a district's
14 average salary and associated salary limitation under RCW
15 28A.400.200. Recipients who fail to receive certification after fully
16 exhausting all years of candidacy as set by the national board for
17 professional teaching standards are required to repay the conditional
18 loan. The office of the superintendent of public instruction shall
19 adopt rules to define the terms for initial grant of the assessment
20 fee and repayment, including applicable fees. To the extent
21 necessary, the superintendent may use revenues from the repayment of
22 conditional loan scholarships to ensure payment of all national board
23 bonus payments required by this section in each school year.

24 (b) \$3,418,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$3,418,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of a new
27 performance-based evaluation for certificated educators and other
28 activities as provided in chapter 235, Laws of 2010 (education
29 reform) and chapter 35, Laws of 2012 (certificated employee
30 evaluations).

31 (c) \$477,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$477,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the leadership internship
34 program for superintendents, principals, and program administrators.

35 (d) \$810,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$810,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the development of a
38 leadership academy for school principals and administrators. The
39 superintendent of public instruction shall contract with an

1 independent organization to operate a state-of-the-art education
2 leadership academy that will be accessible throughout the state.
3 Semiannually the independent organization shall report on amounts
4 committed by foundations and others to support the development and
5 implementation of this program. Leadership academy partners shall
6 include the state level organizations for school administrators and
7 principals, the superintendent of public instruction, the
8 professional educator standards board, and others as the independent
9 organization shall identify.

10 (e) \$10,500,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$10,500,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for a
13 beginning educator support program. The program shall prioritize
14 first year educators in the mentoring program. School districts
15 and/or regional consortia may apply for grant funding. The program
16 provided by a district and/or regional consortia shall include: A
17 paid orientation; assignment of a qualified mentor; development of a
18 professional growth plan for each beginning educator aligned with
19 professional certification; release time for mentors and new
20 educators to work together; and educator observation time with
21 accomplished peers. Funding may be used to provide statewide
22 professional development opportunities for mentors and beginning
23 educators.

24 (f) \$4,000,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the provision of training
27 for teachers, principals, and principal evaluators in the
28 performance-based teacher principal evaluation program.

29 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
32 **BILINGUAL PROGRAMS**

33	General Fund—State Appropriation (FY 2020).	((\$201,330,000))
34		<u>\$205,270,000</u>
35	General Fund—State Appropriation (FY 2021).	((\$210,659,000))
36		<u>\$216,650,000</u>
37	General Fund—Federal Appropriation.	\$102,242,000
38	Pension Funding Stabilization Account—State Appropriation. . .	\$4,000

1 TOTAL APPROPRIATION. ((~~\$514,235,000~~))
2 \$524,166,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such
6 funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2)(a) For the 2019-20 and 2020-21 school years, the
9 superintendent shall allocate funding to school districts for
10 transitional bilingual programs under RCW 28A.180.010 through
11 28A.180.080, including programs for exited students, as provided in
12 RCW 28A.150.260(10)(b) and the provisions of this section. In
13 calculating the allocations, the superintendent shall assume the
14 following averages: (i) Additional instruction of 4.7780 hours per
15 week per transitional bilingual program student in grades
16 kindergarten through six and 6.7780 hours per week per transitional
17 bilingual program student in grades seven through twelve in school
18 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
19 hours per week in school years 2019-20 and 2020-21 for the head count
20 number of students who have exited the transitional bilingual
21 instruction program within the previous two years based on their
22 performance on the English proficiency assessment; (iii) fifteen
23 transitional bilingual program students per teacher; (iv) 36
24 instructional weeks per year; (v) 900 instructional hours per
25 teacher; and (vi) the compensation rates as provided in sections 505
26 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
27 instructional hours specified in (a)(ii) of this subsection (2) are
28 within the program of basic education.

29 (b) From July 1, 2019, to August 31, 2019, the superintendent
30 shall allocate funding to school districts for transitional bilingual
31 instruction programs as provided in section 514, chapter 299, Laws of
32 2018.

33 (3) The superintendent may withhold allocations to school
34 districts in subsection (2) of this section solely for the central
35 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
36 up to the following amounts: ((~~1.97~~)) 1.93 percent for school year
37 2019-20 and ((~~1.95~~)) 1.89 percent for school year 2020-21.

38 (4) The general fund—federal appropriation in this section is for
39 migrant education under Title I Part C and English language

1 acquisition, and language enhancement grants under Title III of the
2 elementary and secondary education act.

3 (5) \$35,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$35,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to track current and former
6 transitional bilingual program students.

7 (6) \$1,023,000 of the general fund—state appropriation in fiscal
8 year 2020 and \$1,185,000 of the general fund—state appropriation in
9 fiscal year 2021 are provided solely for the central provision of
10 assessments as provided in RCW 28A.180.090, and is in addition to the
11 withholding amounts specified in subsection (3) of this section.

12 **Sec. 515.** 2019 c 415 s 517 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
15 **ASSISTANCE PROGRAM**

16	General Fund—State Appropriation (FY 2020)	((\$438,940,000))
17		<u>\$416,973,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$450,681,000))
19		<u>\$430,591,000</u>
20	General Fund—Federal Appropriation	\$533,481,000
21	TOTAL APPROPRIATION	((\$1,423,102,000))
22		<u>\$1,381,045,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The general fund—state appropriations in this section are
26 subject to the following conditions and limitations:

27 (a) The appropriations include such funds as are necessary to
28 complete the school year ending in the fiscal year and for prior
29 fiscal year adjustments.

30 (b) (i) For the 2019-20 and 2020-21 school years, the
31 superintendent shall allocate funding to school districts for
32 learning assistance programs as provided in RCW 28A.150.260(10)(a),
33 except that the allocation for the additional instructional hours
34 shall be enhanced as provided in this section, which enhancements are
35 within the program of the basic education. In calculating the
36 allocations, the superintendent shall assume the following averages:

37 (A) Additional instruction of 2.3975 hours per week per funded
38 learning assistance program student for the 2019-20 and 2020-21

1 school years; (B) additional instruction of 1.1 hours per week per
2 funded learning assistance program student for the 2019-20 and
3 2020-21 school years in qualifying high-poverty school building; (C)
4 fifteen learning assistance program students per teacher; (D) 36
5 instructional weeks per year; (E) 900 instructional hours per
6 teacher; and (F) the compensation rates as provided in sections 505
7 and 506 of this act.

8 (ii) From July 1, 2019, to August 31, 2019, the superintendent
9 shall allocate funding to school districts for learning assistance
10 programs as provided in section 515, chapter 299, Laws of 2018.

11 (c) A school district's funded students for the learning
12 assistance program shall be the sum of the district's full-time
13 equivalent enrollment in grades K-12 for the prior school year
14 multiplied by the district's percentage of October headcount
15 enrollment in grades K-12 eligible for free or reduced-price lunch in
16 the prior school year. The prior school year's October headcount
17 enrollment for free and reduced-price lunch shall be as reported in
18 the comprehensive education data and research system.

19 (2) Allocations made pursuant to subsection (1) of this section
20 shall be adjusted to reflect ineligible applications identified
21 through the annual income verification process required by the
22 national school lunch program, as recommended in the report of the
23 state auditor on the learning assistance program dated February,
24 2010.

25 (3) The general fund—federal appropriation in this section is
26 provided for Title I Part A allocations of the every student succeeds
27 act of 2016.

28 (4) A school district may carry over from one year to the next up
29 to 10 percent of the general fund—state funds allocated under this
30 program; however, carryover funds shall be expended for the learning
31 assistance program.

32 (5) Within existing resources, during the 2019-20 and 2020-21
33 school years, school districts are authorized to use funds allocated
34 for the learning assistance program to also provide assistance to
35 high school students who have not passed the state assessment in
36 science.

37 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

2 Statewide Average Allocations

3 Per Annual Average Full-Time Equivalent Student

4 Basic Education Program	2019-20	2020-21
	School Year	School Year
6 General Apportionment	(((\$9,173)) <u>\$9,176</u>)	(((\$9,450)) <u>\$9,380</u>)
7 Pupil Transportation	(((\$519)) <u>\$586</u>)	(((\$521)) <u>\$587</u>)
8 Special Education Programs	(((\$9,696)) <u>\$9,641</u>)	(((\$10,158)) <u>\$10,197</u>)
9 Institutional Education Programs	(((\$18,562)) <u>\$19,186</u>)	(((\$19,030)) <u>\$20,557</u>)
10 Programs for Highly Capable Students	\$598	(((\$615)) <u>\$610</u>)
11 Transitional Bilingual Programs	(((\$1,346)) <u>\$1,365</u>)	(((\$1,380)) <u>\$1,392</u>)
12 Learning Assistance Program	(((\$969)) <u>\$932</u>)	(((\$997)) <u>\$951</u>)

13 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 (1) Amounts distributed to districts by the superintendent
17 through part V of this act are for allocations purposes only, unless
18 specified by part V of this act, and do not entitle a particular
19 district, district employee, or student to a specific service, beyond
20 what has been expressly provided in statute. Part V of this act
21 restates the requirements of various sections of Title 28A RCW. If
22 any conflict exists, the provisions of Title 28A RCW control unless
23 this act explicitly states that it is providing an enhancement. Any
24 amounts provided in part V of this act in excess of the amounts
25 required by Title 28A RCW provided in statute, are not within the
26 program of basic education unless clearly stated by this act.

27 (2) To the maximum extent practicable, when adopting new or
28 revised rules or policies relating to the administration of
29 allocations in part V of this act that result in fiscal impact, the
30 office of the superintendent of public instruction shall attempt to
31 seek legislative approval through the budget request process.

32 (3) Appropriations made in this act to the office of the
33 superintendent of public instruction shall initially be allotted as
34 required by this act. Subsequent allotment modifications shall not
35 include transfers of moneys between sections of this act.

1 (4) Appropriations in (~~sections 504 and 506 of this act~~)
2 sections 503 and 505 of this act for insurance benefits under chapter
3 41.05 RCW are provided solely for the superintendent to allocate to
4 districts for employee health benefits as provided in (~~section 938~~
5 ~~of this act~~) section 908 of this act. The superintendent may not
6 allocate, and districts may not expend, these amounts for any other
7 purpose beyond those authorized in (~~section 938 of this act~~)
8 section 908 of this act.

9 (~~(5)~~) (6) As required by RCW 28A.710.110, the office of the
10 superintendent of public instruction shall transmit the charter
11 school authorizer oversight fee for the charter school commission to
12 the charter school oversight account.

13 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
16 **CHARTER SCHOOLS**

17 Washington Opportunity Pathways Account—State

18	Appropriation.	((\$99,810,000))
19		<u>\$94,007,000</u>
20	TOTAL APPROPRIATION.	((\$99,810,000))
21		<u>\$94,007,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations: The superintendent shall distribute
24 funding appropriated in this section to charter schools under chapter
25 28A.710 RCW. Within amounts provided in this section the
26 superintendent may distribute funding for safety net awards for
27 charter schools with demonstrated needs for special education funding
28 beyond the amounts provided under chapter 28A.710 RCW.

29 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
32 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

33 Washington Opportunity Pathways Account—State

34	Appropriation.	((\$250,000))
35		<u>\$289,000</u>
36	Charter Schools Oversight Account—State Appropriation. ((\$2,210,000))	
37		<u>\$2,454,000</u>

1 TOTAL APPROPRIATION. (~~(\$2,460,000)~~)
2 \$2,743,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The entire Washington opportunity
5 pathways account—state appropriation in this section is provided to
6 the superintendent of public instruction solely for the operations of
7 the Washington state charter school commission under chapter 28A.710
8 RCW.

9 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
12 **AND PASS THROUGH FUNDING**

13 General Fund—State Appropriation (FY 2020) (~~(\$35,516,000)~~)
14 \$35,466,000
15 General Fund—State Appropriation (FY 2021) (~~(\$35,621,000)~~)
16 \$35,480,000
17 TOTAL APPROPRIATION. (~~(\$71,137,000)~~)
18 \$70,946,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$4,894,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$4,894,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for grants for implementation of
24 dual credit programs and subsidized advanced placement exam fees,
25 international baccalaureate class fees, and exam and course fees for
26 low-income students.

27 For expenditures related to subsidized exam fees, the
28 superintendent of public instruction shall report: The number of
29 students served; the demographics of the students served; and how the
30 students perform on the exams.

31 (2) (a) \$2,052,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$2,052,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for secondary
34 career and technical education grants pursuant to chapter 170, Laws
35 of 2008, including parts of programs receiving grants that serve
36 students in grades four through six. If equally matched by private
37 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
38 2021 appropriation shall be used to support FIRST robotics programs

1 in grades four through twelve. Of the amounts provided in this
2 subsection, \$100,000 of the fiscal year 2020 appropriation and
3 \$100,000 of the fiscal year 2021 appropriation are provided solely
4 for the purpose of statewide supervision activities for career and
5 technical education student leadership organizations.

6 (b) \$135,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for science, technology,
9 engineering and mathematics lighthouse projects, consistent with
10 chapter 238, Laws of 2010.

11 (c) \$250,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for advanced project lead the
14 way courses at ten high schools. To be eligible for funding in 2020,
15 a high school must have offered a foundational project lead the way
16 course during the 2018-19 school year. The 2020 funding must be used
17 for one-time start-up course costs for an advanced project lead the
18 way course, to be offered to students beginning in the 2019-20 school
19 year. To be eligible for funding in 2021, a high school must have
20 offered a foundational project lead the way course during the 2019-20
21 school year. The 2020 funding must be used for one-time start-up
22 course costs for an advanced project lead the way course, to be
23 offered to students beginning in the 2020-21 school year. The office
24 of the superintendent of public instruction and the education
25 research and data center at the office of financial management shall
26 track student participation and long-term outcome data. The office
27 may require the recipient of these funds to report the impacts of the
28 recipient's efforts in alignment with the measures of the Washington
29 school improvement framework.

30 (d) \$2,127,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$2,127,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for annual startup, expansion,
33 or maintenance of existing programs in maritime, construction,
34 aerospace, and advanced manufacturing programs. To be eligible for
35 funding, the skills center and high schools must agree to engage in
36 developing local business and industry partnerships for oversight and
37 input regarding program components. Program instructors must also
38 agree to participate in professional development leading to student
39 employment or certification in maritime, construction, aerospace, or

1 advanced manufacturing industries, as determined by the
2 superintendent of public instruction. The office of the
3 superintendent of public instruction and the education research and
4 data center shall report annually student participation and long-term
5 outcome data. Within the amounts provided in this subsection:

6 (i) \$900,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$900,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for annual startup, expansion,
9 or maintenance of existing programs in aerospace and advanced
10 manufacturing programs.

11 (ii) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for annual startup, expansion,
14 or maintenance of existing programs in construction programs.

15 (iii) \$300,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for annual startup, expansion,
18 or maintenance of existing programs in maritime programs.

19 (iv) \$350,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$350,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the office of the
22 superintendent of public instruction to contract with a nonprofit
23 entity to expand the current employer engagement program to support
24 schools, teachers, and students.

25 (v) \$427,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$427,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the office of the
28 superintendent of public instruction to contract with a nonprofit
29 entity to provide management, development, assessment, and outreach
30 of the programs.

31 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for project citizen and we the
34 people: The citizen and the constitution programs sponsored by the
35 national conference of state legislatures and the center for civic
36 education to promote participation in government by middle and high
37 school students. Of the amounts provided, \$15,000 of the general fund
38 —state appropriation for fiscal year 2020 and \$15,000 of the general
39 fund—state appropriation for fiscal year 2021 are provided solely for

1 awarding a travel grant to the winner of the we the people: The
2 citizen and the constitution state competition.

3 (b) \$384,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$373,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of chapter
6 127, Laws of 2018 (civics education). Of the amounts provided in this
7 subsection (3)(b), \$10,000 of the general fund—state appropriation
8 for fiscal year 2020 and \$10,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for grant
10 programs to school districts to help cover travel costs associated
11 with civics education competitions.

12 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
13 for fiscal year 2020 (~~(is)~~) and \$25,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the office
15 of the superintendent of public instruction to develop civics
16 education materials for grades K-5. The office must contract for the
17 production of the materials with an experienced Washington state
18 organization that produces civics education materials currently
19 posted as an open education resource at the office of the
20 superintendent of public instruction.

21 (4)(a) \$31,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$55,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the office of the
24 superintendent of public instruction for statewide implementation of
25 career and technical education course equivalency frameworks
26 authorized under RCW 28A.700.070 for math and science. This may
27 include development of additional equivalency course frameworks,
28 course performance assessments, and professional development for
29 districts implementing the new frameworks.

30 (b) Within the amounts appropriated in this section the office of
31 the superintendent of public instruction shall ensure career and
32 technical education courses are aligned with high-demand, high-wage
33 jobs. The superintendent shall verify that the current list of career
34 and technical education courses meets the criteria established in RCW
35 28A.700.020(2). The superintendent shall remove from the list any
36 career and technical education course that no longer meets such
37 criteria.

38 (c) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$3,000,000 of the general fund—state appropriation for

1 fiscal year 2021 is provided solely for the office of the
2 superintendent of public instruction to provide grants to school
3 districts and educational service districts for science teacher
4 training in the next generation science standards including training
5 in the climate science standards. At a minimum, school districts
6 shall ensure that teachers in one grade level in each elementary,
7 middle, and high school participate in this science training. Of the
8 amount appropriated \$1,000,000 is provided solely for community based
9 nonprofits to partner with public schools for next generation science
10 standards.

11 (5) \$250,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Kip Tokuda memorial
14 Washington civil liberties public education program. The
15 superintendent of public instruction shall award grants consistent
16 with RCW 28A.300.410.

17 (6) \$3,145,000 of the general fund—state appropriation for fiscal
18 year 2020 and (~~(\$3,145,000)~~) \$3,395,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for a contract
20 with a nongovernmental entity or entities for demonstration sites to
21 improve the educational outcomes of students who are dependent
22 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
23 (foster youth edu. outcomes). The office may require the recipient of
24 these funds to report the impacts of the recipient's efforts in
25 alignment with the measures of the Washington school improvement
26 framework.

27 (a) Of the amount provided in this subsection (6), \$446,000 of
28 the general fund—state appropriation for fiscal year 2020 and
29 \$446,000 of the general fund—state appropriation for fiscal year 2021
30 are provided solely for the demonstration site established pursuant
31 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
32 4, Laws of 2013, 2nd sp. sess.

33 (b) Of the amount provided in this subsection (6), \$1,015,000 of
34 the general fund—state appropriation for fiscal year 2020 and
35 \$1,015,000 of the general fund—state appropriation for fiscal year
36 2021 are provided solely for the demonstration site established
37 pursuant to the 2015-2017 omnibus appropriations act, section
38 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

1 (c) Of the amounts provided in this subsection (6), \$684,000 of
2 the general fund—state appropriation for fiscal year 2020 and
3 \$684,000 of the general fund—state appropriation for fiscal year 2021
4 are provided solely for the demonstration site established with
5 funding provided in the 2017-2019 omnibus appropriations act, chapter
6 1, Laws of 2017, 3rd sp. sess., as amended.

7 (7) \$2,541,000 of the general fund—state appropriation for fiscal
8 year 2020 (~~(and \$2,541,000 of the general fund state appropriation~~
9 ~~for fiscal year 2021 are)) is provided solely for a corps of nurses
10 located at educational service districts, as determined by the
11 superintendent of public instruction, to be dispatched to the most
12 needy schools to provide direct care to students, health education,
13 and training for school staff.~~

14 (8) (a) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2020 and (~~(\$1,000,000)~~) \$1,200,000 of the general fund—
16 state appropriation for fiscal year 2021 are provided solely for
17 implementation of chapter 157, Laws of 2016 (homeless students).

18 (b) \$36,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$36,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
21 (homeless student educational outcomes).

22 (9) \$375,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for a nonviolence and ethical
25 leadership training and professional development program provided by
26 the institute for community leadership.

27 (10) \$1,425,000 of the general fund—state appropriation for
28 fiscal year 2020 and (~~(\$1,425,000)~~) \$960,000 of the general fund—
29 state appropriation for fiscal year 2021 are provided solely for
30 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
31 language/early learning & K-12). In selecting recipients of the K-12
32 dual language grant, the superintendent of public instruction must
33 prioritize districts that received grants under section 501(33),
34 chapter 299, Laws of 2018.

35 (11) (a) \$4,940,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$4,940,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 Washington state achievers scholarship and Washington higher
39 education readiness program. The funds shall be used to: Support

1 community involvement officers that recruit, train, and match
2 community volunteer mentors with students selected as achievers
3 scholars; and to identify and reduce barriers to college for low-
4 income and underserved middle and high school students. Of the
5 amounts provided: \$1,000,000 of the general fund—state appropriation
6 for fiscal year 2020 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 college success foundation to establish programming in new regions
9 throughout the state. The office may require the recipient of these
10 funds to report the impacts of the recipient's efforts in alignment
11 with the measures of the Washington school improvement framework.

12 (b) \$1,454,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,454,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for contracting with a college
15 scholarship organization with expertise in conducting outreach to
16 students concerning eligibility for the Washington college bound
17 scholarship consistent with chapter 405, Laws of 2007. The office may
18 require the recipient of these funds to report the impacts of the
19 recipient's efforts in alignment with the measures of the Washington
20 school improvement framework.

21 (c) \$181,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$181,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 180, Laws of 2017 (Washington Aim program).

25 (12)(a) \$356,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$356,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for the Washington state
28 leadership and assistance for science education reform (LASER)
29 regional partnership activities, including instructional material
30 purchases, teacher and principal professional development, and school
31 and community engagement events. The office may require the recipient
32 of these funds to report the impacts of the recipient's efforts in
33 alignment with the measures of the Washington school improvement
34 framework.

35 (b) \$3,000,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$3,000,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a statewide information
38 technology academy program. This public-private partnership will
39 provide educational software, as well as information technology

1 certification and software training opportunities for students and
2 staff in public schools. The office must require the recipient of
3 these funds to report the impacts of the recipient's efforts in
4 alignment with the measures of the Washington school improvement
5 framework. The report must include the number of students served
6 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
7 eligibility as well as the number of industry certificates attained
8 by type of certificate.

9 (c) \$50,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for grants of \$2,500 to provide
12 twenty middle and high school teachers each year with professional
13 development training for implementing integrated math, science,
14 technology, and engineering programs in their schools.

15 (d) \$1,000,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the computer science and
18 education grant program to support the following three purposes:
19 Train and credential teachers in computer sciences; provide and
20 upgrade technology needed to learn computer science; and, for
21 computer science frontiers grants to introduce students to and engage
22 them in computer science. The office of the superintendent of public
23 instruction must use the computer science learning standards adopted
24 pursuant to chapter 3, Laws of 2015 (computer science) in
25 implementing the grant, to the extent possible. Additionally, grants
26 provided for the purpose of introducing students to computer science
27 are intended to support innovative ways to introduce and engage
28 students from historically underrepresented groups, including girls,
29 low-income students, and minority students, to computer science and
30 to inspire them to enter computer science careers.

31 Funds may be expended as grant funding only to the extent that
32 they are equally matched by private sources for the program,
33 including gifts, grants, or endowments.

34 (e) \$500,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the office of the
37 superintendent of public instruction to contract with a nonprofit
38 organization to integrate the state learning standards in English
39 language arts, mathematics, and science with FieldSTEM outdoor field

1 studies and project-based and work-based learning opportunities
2 aligned with the environmental, natural resource, and agricultural
3 sectors. The office may require the recipient of these funds to
4 report the impacts of the recipient's efforts in alignment with the
5 measures of the Washington school improvement framework.

6 (f) \$62,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$62,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for competitive grants to school
9 districts to increase the capacity of high schools to offer AP
10 computer science courses. In making grant allocations, the office of
11 the superintendent of public instruction must give priority to
12 schools and districts in rural areas, with substantial enrollment of
13 low-income students, and that do not offer AP computer science.
14 School districts may apply to receive either or both of the following
15 grants:

16 (i) A grant to establish partnerships to support computer science
17 professionals from private industry serving on a voluntary basis as
18 coinstructors along with a certificated teacher, including via
19 synchronous video, for AP computer science courses; or

20 (ii) A grant to purchase or upgrade technology and curriculum
21 needed for AP computer science, as well as provide opportunities for
22 professional development for classroom teachers to have the requisite
23 knowledge and skills to teach AP computer science.

24 (g) \$100,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Mobius science center to
27 expand mobile outreach of science, technology, engineering, and
28 mathematics (STEM) education to students in rural, tribal, and low-
29 income communities.

30 (13) \$85,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$85,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the centrum program at Fort
33 Worden state park.

34 (14) \$125,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the office of the
37 superintendent of public instruction to provide learning experiences
38 for student-athletes in the science, technology, engineering, and
39 math sectors. The office must contract with a nonprofit to offer

1 student-athlete classes, programs, and scholarships to improve school
2 performance and advancement across diverse communities.

3 (15) \$250,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to create and administer a grant program for
6 districts to reduce associated student body fees for students who are
7 eligible to participate in the federal free and reduced-price meals
8 program. The office must distribute grants for the 2020-21 school
9 year to school districts by August 10, 2020.

10 (a) Grant awards must be prioritized in the following order:

11 (i) High schools implementing the United States department of
12 agriculture community eligibility provision;

13 (ii) High schools with the highest percentage of students in
14 grades nine through twelve eligible to participate in the federal
15 free and reduced-price means program; and

16 (iii) High schools located in school districts enrolling five
17 thousand or fewer students.

18 (b) The office of the superintendent of public instruction shall
19 award grants of up to five thousand dollars per high school per year.
20 The office may award additional funding if:

21 (i) The appropriations provided are greater than the total amount
22 of funding requested at the end of the application cycle; and

23 (ii) The applicant shows a demonstrated need for additional
24 support.

25 (16) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for contracts with state-based
28 nonprofit organizations that provide direct services to military-
29 connected students exclusively through one-to-one volunteer
30 mentoring. The goal of the mentoring is to build resiliency in
31 military connected students and increase their ability to cope with
32 the stress of parental deployment and frequent moves, which will help
33 promote good decision-making by youth, help increase attachment and a
34 positive attitude toward school, and develop positive peer
35 relationships. An applicant requesting funding for these dollars must
36 successfully demonstrate to the department that it currently provides
37 direct one-to-one volunteer mentoring services to military connected
38 elementary students in the state and has been providing military

1 mentoring to students in the state for at least twenty-four months
2 prior to application.

3 (17) \$83,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5612 (holocaust education). (~~If the bill is not
7 enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse.~~)

9 (18) \$250,000 of the general fund—state appropriation in fiscal
10 year 2020 and \$130,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a grant to the Pacific
12 Science Center to continue providing science on wheels activities in
13 schools and other community settings. Funding is provided to develop
14 a new computer science program and outfit a van with program
15 resources in order to expand statewide outreach.

16 (19) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for contracts with Washington
19 state based nonprofit organizations that provide a career-integrated
20 one-to-one mentoring program for disadvantaged high school students
21 facing academic and personal challenges with the goal of keeping them
22 on track for graduation and post-high school success. The mentoring
23 must include a focus on college readiness, career exploration and
24 social-emotional learning. An applicant requesting funding for these
25 dollars must successfully demonstrate to the department that it
26 currently provides a career-integrated one-to-one volunteer mentoring
27 program and has been mentoring high school youth for at least twenty
28 years in the state prior to application.

29 (20) \$50,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for grants to school districts
32 to provide school resource officer training, as required in Second
33 Substitute House Bill No. 1216 (student mental health and well-
34 being).

35 (21) \$125,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for Bethel school district to
38 expand post-secondary education opportunities at Graham-Kapowsin high
39 school.

1 (22) \$350,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the south Kitsap school
4 district to develop pathways for high school diplomas and post-
5 secondary credentials through controls programmer apprenticeships.

6 (23) \$255,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$255,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a math improvement pilot
9 program for school districts to improve math scores. Of the amounts
10 provided in this subsection:

11 (a) \$85,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$85,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Spokane school district
14 to improve math scores.

15 (b) \$85,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$85,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Chehalis school district
18 to improve math scores.

19 (c) \$85,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$85,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the Bremerton school
22 district to improve math scores.

23 (24) \$150,000 of the general fund—state appropriation for fiscal
24 year 2020 and (~~(\$150,000)~~) \$220,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the office
26 to establish the media literacy grant program.

27 (a) Of the amounts provided in this subsection, \$70,000 of the
28 general fund—state appropriation for fiscal year 2021 is provided
29 solely for speaker costs, per diem and travel, and other expenses for
30 five media literacy pre-conferences that coincide with the office's
31 regional media literacy conferences.

32 (b) The office shall develop a plan for identifying and
33 supporting a group of one hundred media literacy champions across the
34 state that are K-12 professionals that promote, support, and provide
35 media literacy education in their school districts and report to the
36 legislature by December 31, 2020.

37 (25) \$250,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Seattle education access

1 program to ensure students on nontraditional educational pathways
2 have the mentorship and technical assistance needed to navigate
3 higher education and financial aid. The office may require the
4 recipient of these funds to report the impacts of the recipient's
5 efforts in alignment with the measures of the Washington school
6 improvement framework.

7 (26) \$300,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the south Kitsap school district to
9 co-develop a pilot strategy to increase completion rates for the free
10 application for federal student aid (FAFSA).

11 (27) \$450,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for school districts to utilize data
13 analytics tools to visualize data from internal and external sources.

14 (28) \$50,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely to the Renton school district to expand
16 early learning opportunities with the Somali parent's education
17 board.

18 (29) \$1,385,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for implementation of Second
20 Substitute Senate Bill No. 5607 (dual language learning). If the bill
21 is not enacted by June 30, 2020, the amounts provided in this
22 subsection shall lapse. Of the amounts provided in this subsection:

23 (a) \$400,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for grants to establish a new dual
25 language program.

26 (b) \$200,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for grants to expand an existing dual
28 language program.

29 (c) \$187,500 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for grants to create heritage language
31 programs for immigrant and refugee students.

32 (d) \$187,500 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for grants to create indigenous language
34 programs for native students.

35 (30) \$110,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the expansion of the southwest
37 Washington career connected learning network.

1 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
2 follows:

3 The appropriations in this section are provided to the office of
4 the superintendent of public instruction and are subject to the
5 following conditions and limitations:

6 (1) (~~(\$425,000, or as much thereof as may be necessary, is~~
7 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
8 ~~workforce education investment account and \$425,000)) \$850,000, or as
9 much thereof as may be necessary, is appropriated for the fiscal
10 ((year)) biennium ending June 30, 2021, from the workforce education
11 investment account provided solely for expanding career connected
12 learning as defined in section 57 of this act.~~

13 (2) (~~(\$158,000, or as much thereof as may be necessary, is~~
14 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
15 ~~workforce education investment account and \$480,000)) \$638,000, or as
16 much ((the)) thereof as may be necessary, is appropriated for the
17 fiscal ((year)) biennium ending June 30, 2021, from the workforce
18 education investment account provided solely for increasing the
19 funding per full-time equivalent for career launch programs as
20 described in ((section 60 of this act)) RCW 28A.700.130. In the
21 2019-21 fiscal biennium, for career launch enrollment exceeding the
22 funding provided in this subsection, funding is provided in section
23 503 of this act.~~

24 (3) (~~(\$750,000, or as much thereof as may be necessary, is~~
25 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
26 ~~workforce education investment account and \$750,000)) \$1,500,000, or
27 as much thereof as may be necessary, is appropriated for the fiscal
28 ((year)) biennium ending June 30, 2021, from the workforce education
29 investment account provided solely for Marysville school district to
30 collaborate with Arlington school district, Everett Community
31 College, other local school districts, local labor unions, local
32 Washington state apprenticeship and training council registered
33 apprenticeship programs, and local industry groups to develop a
34 regional apprenticeship pathways pilot program. The pilot program
35 must seek to:~~

36 (a) Establish an education-based apprenticeship preparation
37 program recognized by the Washington state apprenticeship and
38 training council that prepares individuals for registered
39 apprenticeships within the building and construction trades;

1 (b) Provide dual credit for participants by meeting high school
2 graduation requirements and providing opportunities for credit
3 leading to a college credential; and

4 (c) Provide participants with preferred or direct entry into a
5 state registered apprenticeship program in the building and
6 construction trades.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2019 c 415 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2020)	(\$677,935,000)
	<u>\$678,329,000</u>
General Fund—State Appropriation (FY 2021)	(\$703,459,000)
	<u>\$706,521,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation . . .	\$158,528,000
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	(\$1,631,211,000)
	<u>\$1,634,667,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation (~~is~~) are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15)(a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctcLink project
3 without approval of the chief information officer. The ctcLink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in (~~section 719 of this act~~)
7 section 701 of this act.

8 (16) \$216,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$216,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the opportunity center for
11 employment and education at North Seattle College.

12 (17) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for Highline College to
15 implement the Federal Way higher education initiative in partnership
16 with the city of Federal Way and the University of Washington Tacoma
17 campus.

18 (18) \$350,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$350,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for Peninsula College to
21 maintain the annual cohorts of the specified programs as follows:

- 22 (a) Medical assisting, 40 students;
- 23 (b) Nursing assistant, 60 students; and
- 24 (c) Registered nursing, 32 students.

25 (19) \$338,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$338,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the Washington state labor
28 education and research center at South Seattle College.

29 (20) \$75,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$75,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for Washington family and
32 community and engagement trust and Everett Community College to
33 continue and expand a civic education and leadership program for
34 underserved adults and youth.

35 (21) \$150,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the aerospace and advanced
38 manufacturing center of excellence hosted by Everett Community

1 College to develop a semiconductor and electronics manufacturing
2 branch in Vancouver.

3 (22) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1893 (student assistance grants). (~~If the
7 bill is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.~~)

9 (23) \$200,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$348,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5800 (homeless college students). (~~If the
13 bill is not enacted by June 30, 2019, the amounts provided in this
14 subsection shall lapse.~~)

15 (24) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of guided pathways or similar programs designed to
19 improve student success, including, but not limited to, academic
20 program redesign, student advising, and other student supports.

21 (25) \$132,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$24,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the state board to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (26) \$784,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$779,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for legal costs related to the
32 Wolf vs state board for community and technical college litigation.

33 (27) \$200,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely to develop plans to increase the ratio
35 of full-time tenure-track faculty to adjunct faculty, expand
36 opportunities for adjunct faculty to participate in the college
37 community, and achieve pay equity between full-time and adjunct
38 faculty. Each community and technical college district must develop,
39 in consultation with academic employee bargaining representatives at

1 the college, a plan to achieve these goals and provide the plan to
2 the state board for community and technical colleges by November 1,
3 2020. The state board must develop, in consultation with academic
4 employee collective bargaining representatives, a plan to accomplish
5 these goals, as well as a plan to achieve a system-wide ratio of
6 full-time tenure-track faculty to adjunct faculty of at least sixty
7 percent. The state board must submit the plans to the fiscal and
8 higher education committees of the legislature no later than December
9 31, 2020.

10 (28) The state board must submit state-funded full-time
11 equivalent student enrollment data for the community and technical
12 college system to the education research and data center for the
13 state-funded public higher education enrollment report by November
14 1st of each year.

15 **Sec. 602.** 2019 c 415 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 (1) GENERAL APPROPRIATIONS

19	General Fund—State Appropriation (FY 2020)	((\$341,498,000))
20		<u>\$340,775,000</u>
21	General Fund—State Appropriation (FY 2021)	((\$347,067,000))
22		<u>\$355,231,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation.	((\$1,590,000))
24		<u>\$1,606,000</u>
25	University of Washington Building Account—State	
26	Appropriation.	\$1,546,000
27	Education Legacy Trust Account—State Appropriation.	((\$36,530,000))
28		<u>\$36,731,000</u>
29	Economic Development Strategic Reserve Account—State	
30	Appropriation.	((\$3,075,000))
31		<u>\$3,087,000</u>
32	Geoduck Aquaculture Research Account—State Appropriation.	\$800,000
33	Biotoxin Account—State Appropriation.	((\$609,000))
34		<u>\$612,000</u>
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2020)	\$256,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2021)	((\$263,000))

1 of the Washington ocean acidification center. The center must
2 continue to make quarterly progress reports to the Washington marine
3 resources advisory council created under RCW 43.06.338.

4 (f) \$14,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the expansion of degrees in the
6 department of computer science and engineering at the Seattle campus.

7 (g) (~~(\$3,000,000)~~) \$1,549,000 of the economic development
8 strategic reserve account appropriation is provided solely to support
9 the joint center for aerospace innovation technology.

10 (h) The University of Washington shall not use funds appropriated
11 in this section to support intercollegiate athletics programs.

12 (i) \$7,345,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$7,345,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the continued operations and
15 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
16 school program.

17 (j) \$2,625,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$2,625,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the institute for stem cell
20 and regenerative medicine. Funds appropriated in this subsection must
21 be dedicated to research utilizing pluripotent stem cells and related
22 research methods.

23 (k) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided to the University of Washington to
26 support youth and young adults experiencing homelessness in the
27 university district of Seattle. Funding is provided for the
28 university to work with community service providers and university
29 colleges and departments to plan for and implement a comprehensive
30 one-stop center with navigation services for homeless youth; the
31 university may contract with the department of commerce to expand
32 services that serve homeless youth in the university district.

33 (l) \$600,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the psychiatry residency program at
35 the University of Washington to offer additional residency positions
36 that are approved by the accreditation council for graduate medical
37 education.

38 (m) (i) \$172,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$172,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for a University of
2 Washington study in the south Cascades to determine current wolf use
3 and density, and to gather baseline data to understand the effects of
4 wolf recolonization on predator-prey dynamics of species that
5 currently have established populations in the area. The study
6 objectives shall include:

7 (A) Determination of whether wolves have started to recolonize a
8 5,000 square kilometer study area in the south Cascades of
9 Washington, and if so, an assessment of their distribution over the
10 landscape as well as their health and pregnancy rates;

11 (B) Baseline data collection, if wolves have not yet established
12 pack territories in this portion of the state, that will allow for
13 the assessment of how the functional densities and diets of wolves
14 across the landscape will affect the densities and diets in the
15 following predators and prey: Coyote, cougar, black bear, bobcat, red
16 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
17 and snowshoe hare;

18 (C) Examination of whether the microbiome of each species changes
19 as wolves start to occupy suitable habitat; and

20 (D) An assessment of the use of alternative wildlife monitoring
21 tools to cost-effectively monitor size of the wolf population over
22 the long-term.

23 (ii) A report on the findings of the study shall be shared with
24 the Washington department of fish and wildlife.

25 (n) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely to support the operations and
28 teaching mission of the Harborview Medical Center and the University
29 of Washington Medical Center.

30 (o) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
32 year 2021 are provided solely for the University of Washington's
33 psychiatry integrated care training program.

34 (p) \$400,000 of the geoduck aquaculture research account—state
35 appropriation is provided solely for the Washington sea grant program
36 at the University of Washington to complete a three-year study to
37 identify best management practices related to shellfish production.
38 The University of Washington must submit an annual report detailing
39 any findings and outline the progress of the study, consistent with

1 RCW 43.01.036, to the office of the governor and the appropriate
2 legislative committees by December 1st of each year.

3 (q) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the University of Washington
6 School of Dentistry to support its role as a major oral health
7 provider to individuals covered by medicaid and the uninsured.

8 (r) \$200,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the pre-law pipeline and
11 social justice program at the University of Washington Tacoma.

12 (s) \$200,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Bothell branch to
15 develop series of online courses for school district staff related to
16 behavioral health. The standards for the online courses must be
17 consistent with any knowledge, skill, and performance standards
18 related to mental health and well-being of public school students.
19 Among other things, the online courses must:

20 (i) Teach participants relevant laws, including laws around
21 physical restraint and isolation;

22 (ii) Provide foundational knowledge in behavioral health, mental
23 health, and mental illness;

24 (iii) Describe how to assess, intervene upon, and refer
25 behavioral health and substance use issues; and

26 (iv) Teach approaches to promote health and positively influence
27 student health behaviors.

28 (t) \$110,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$110,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for core operations at forefront
31 to achieve its mission of reducing suicide.

32 (u) \$138,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$138,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the university to
35 collaborate with the northwest Parkinson's foundation and the state
36 department of veterans affairs to study Parkinson's diagnoses
37 treatment and specialist care across ethnic and racial groups and to
38 develop a pilot program that helps people with Parkinson's better
39 access specialist care and community services.

1 (v) \$256,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$226,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university's neurology
4 department to create a telemedicine program to disseminate dementia
5 care best practices to primary care practitioners using the project
6 ECHO model. The program shall provide a virtual connection for
7 providers and content experts and include didactics, case
8 conferences, and an emphasis on practice transformation and systems-
9 level issues that affect care delivery. The initial users of this
10 program shall include referral sources in health care systems and
11 clinics, such as the university's neighborhood clinics and Virginia
12 Mason Memorial in Yakima with a goal of adding fifteen to twenty
13 providers from smaller clinics and practices per year.

14 (w) \$102,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the university's center for
17 international trade in forest products.

18 (x) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Latino center for
21 health.

22 (y) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Latino center for health to:

24 (i) Estimate the number of practicing Latino physicians in
25 Washington including age and gender distributions;

26 (ii) Create a profile of Latino physicians that includes their
27 geographic distribution, medical and surgical specialties, training
28 and certifications, and language access;

29 (iii) Develop a set of policy recommendations to meet the growing
30 needs of Latino communities in urban and rural communities throughout
31 Washington. The center must provide the report to the university and
32 the appropriate committees of the legislature by December 31, 2020.

33 (z) To ensure transparency and accountability, in the 2019-2021
34 fiscal biennium the University of Washington shall comply with any
35 and all financial and accountability audits by the Washington state
36 auditor including any and all audits of university services offered
37 to the general public, including those offered through any public-
38 private partnership, business venture, affiliation, or joint venture
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests
2 for the university's financial and business information including the
3 university's governance and financial participation in these public-
4 private partnerships, business ventures, affiliations, or joint
5 ventures with a public or private entity. In any instance in which
6 the university declines to produce the information to the state
7 auditor, the university will provide the state auditor a brief
8 summary of the documents withheld and a citation of the legal or
9 contractual provision that prevents disclosure. The summaries must be
10 compiled into a report by the state auditor and provided on a
11 quarterly basis to the legislature.

12 (aa) \$50,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university's school of
15 public health to study home-sharing for privately-owned residential
16 properties. The study must include:

17 (i) An analysis of home-sharing programs across the country,
18 including population served, costs, duration of stays, and size of
19 programs;

20 (ii) An analysis of similar initiatives in Washington state and
21 potential barriers to expansion;

22 (iii) A review of best practices and policies; and

23 (iv) Recommendations for the establishment and continuation of
24 home-sharing programs.

25 (bb) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to expand the
28 project extension for community health care outcomes (ECHO) to
29 include training related to people with autism and developmental
30 disabilities. Project ECHO for autism and developmental disabilities
31 must focus on supporting existing autism centers of excellence. The
32 project will disseminate evidence-based diagnoses and treatments to
33 increase access to medical services for people across the state.

34 (cc) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the William D. Ruckelshaus
37 center to partner with the University of Washington and the
38 Washington State University to provide staff support and facilitation
39 services to the task force established in part 9 of this act.

1 (dd) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the University of Washington
4 department of psychiatry and behavioral sciences and Seattle
5 children's hospital in consultation with the office of the
6 superintendent of public instruction to plan for and implement a two-
7 year pilot program of school mental health education and
8 consultations for students at middle schools, junior high, and high
9 schools in one school district on east side of Cascades and one
10 school district on west side of Cascades. The pilot program must:

11 (i) Develop and provide behavioral health trainings for school
12 counselors, social workers, psychologists, nurses, teachers,
13 administrators, and classified staff by January 1, 2020; and

14 (ii) Beginning with the 2020-21 school year:

15 (A) Provide school counselors access to teleconsultations with
16 psychologists and psychiatrists at Seattle children's hospital or the
17 University of Washington department of psychiatry to support school
18 staff in managing children with challenging behavior; and

19 (B) Provide students access to teleconsultations with
20 psychologists and psychiatrists at Seattle children's hospital or the
21 University of Washington department of psychiatry to provide crisis
22 management services when assessed as clinically appropriate.

23 (ee) \$213,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (ff) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~
31 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (gg)(i) \$463,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$400,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the climate impacts
36 group in the college of the environment.

37 (ii) \$63,000 of the general fund—state appropriation for fiscal
38 year 2020 in (gg)(i) of this subsection is provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

3 (hh) \$25,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the university to develop a
6 plan for the maintenance and administration of opioid overdose
7 medication in and around residence halls housing at least 100
8 students and for the training of designated personnel to administer
9 opioid overdose medication to respond to symptoms of an opioid-
10 related overdose.

11 (ii) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a firearm policy research
14 program. The program will:

15 (i) Support investigations of firearm death and injury risk
16 factors;

17 (ii) Evaluate the effectiveness of state firearm laws and
18 policies;

19 (iii) Assess the consequences of firearm violence; and

20 (iv) Develop strategies to reduce the toll of firearm violence to
21 citizens of the state.

22 (jj) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Evans school of public affairs
24 to complete the business plan for a publicly owned Washington state
25 depository bank as directed by section 129, chapter 299, Laws of
26 2018.

27 (kk) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$139,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 ~~(ll) (~~\$250,000 of the general fund state appropriation for~~~~
34 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~
35 ~~for fiscal year 2021 are provided solely for the dental education in~~
36 ~~the care of persons with disabilities program.~~

37 ~~(mm) \$190,000)~~ \$95,000 of the general fund—state appropriation
38 for fiscal year 2020 (~~is~~) and \$95,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 college of education to partner with school districts on a pilot
2 program to improve the math scores of K-12 students.

3 ~~((nn) \$300,000)~~ (mm) \$100,000 of the general fund—state
4 appropriation for fiscal year 2020 ~~((is))~~ and \$100,000 of the general
5 fund—state appropriation for fiscal year 2021 are provided solely for
6 matching nonstate funding contributions for a study of the
7 feasibility of constructing of a biorefinery in southwest Washington.
8 No state moneys may be expended until nonstate funding contributions
9 are received. The study must:

10 (i) Assess the supply of biomass, including poplar feedstock
11 grown on low-value lands and hardwood sawmill residuals;

12 (ii) Assess the potential for using poplar simultaneously for
13 water treatment and as a biorefinery feedstock;

14 (iii) Assess southwest Washington landowner interest in growing
15 poplar feedstock;

16 (iv) Evaluate options for locating a biorefinery in southwest
17 Washington that considers potential for integration of future
18 biorefineries with existing facilities such as power plants and pulp
19 mills; and

20 (v) Result in a comprehensive technical and economic evaluation
21 for southwest Washington biorefineries that will be used by
22 biorefinery technology companies to develop their business plans and
23 to attract potential investors.

24 ~~((oo))~~ (nn) \$300,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$300,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the Harry
27 Bridges center for labor studies. The center shall work in
28 collaboration with the state board for community and technical
29 colleges.

30 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research
31 account—state appropriation is provided solely for the Washington sea
32 grant program crab team to continue work to protect against the
33 impacts of invasive European green crab.

34 (pp) \$450,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely to the University of Washington school
36 of medicine for the development of simulation training devices at the
37 Harborview medical center's paramedic training program.

1 (qq) \$135,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for Washington MESA to continue the
3 first nations MESA program in the Yakima valley.

4 (rr)(i) \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided to the university's Olympic natural
6 resources center and its advisory board to facilitate and coordinate
7 a contracted third-party review, utilizing consultants that are
8 recognized timber land management and investment experts, to:

9 (A) Analyze and review the methodology, assumptions, and data
10 utilized in the department of natural resources' sustainable harvest
11 calculation process for forested state trust lands managed by the
12 department of natural resources in western Washington, including the
13 associated discount rate, forest inventory, forest growth, harvest
14 and yield data, and modeling; and

15 (B) From the analysis required in (rr)(i)(A) of this subsection,
16 prepare a report that identifies the other major regulations or
17 policies adopted by the board of natural resources or department of
18 natural resources that constrain the management of forested state
19 trust lands in western Washington beyond levels required under the
20 Washington state forest practices act and implementing regulations,
21 and provide recommendations for how to conduct a similar analysis of
22 the relative harvest, beneficiary, and economic impacts of those
23 regulations and policies.

24 (ii) The department of natural resources shall provide inventory
25 data, models, and any other pertinent information needed to implement
26 the analysis required in (rr)(i)(A) and (B) of this subsection within
27 seven working days after request by the center for use by the center
28 and its contractors without limitation or restriction upon the access
29 to, use of, summation, reporting, or publishing of said data, models,
30 or pertinent information.

31 (iii) The Olympic natural resources center may, subject to the
32 review of its policy advisory board, develop an advisory board
33 consisting of the department of natural resources and individuals
34 with demonstrated technical or policy expertise to aid and assist the
35 contracted third-party in performing their tasks.

36 (iv) The center shall submit a copy of the third party's review
37 and report to the legislature, consistent with RCW 43.01.036, no
38 later than December 31, 2020.

1 (ss) \$60,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Substitute Senate
3 Bill No. 6061 (telemedicine training). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (tt) \$1,549,000 of the economic development strategic reserve
6 account—state appropriation is provided solely for implementation of
7 Second Substitute Senate Bill No. 6139 (aerospace tech. innovation).
8 If the bill is not enacted by June 30, 2020, the amount provided in
9 this subsection shall lapse.

10 (uu) \$320,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Substitute Senate
12 Bill No. 6142 (higher ed common application). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (vv) \$205,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the university's center for human
17 rights. The appropriation must be used to supplement, not supplant,
18 other funding sources for the center for human rights.

19 (ww) The university must submit state-funded full-time equivalent
20 student enrollment data to the education research and data center for
21 the state-funded public higher education enrollment report by
22 November 1st of each year.

23 (2) (~~CONDITIONAL GENERAL WAGE INCREASES~~) COMPENSATION

24 (General Fund—State Appropriation (FY 2020)	\$2,320,000)
25 General Fund—State Appropriation (FY 2021)	((\$4,664,000))
26	<u>\$6,984,000</u>
27 Aquatic Lands Enhancement Account—State Appropriation	\$16,000
28 Education Legacy Trust Account—State Appropriation	\$201,000
29 Economic Development Strategic Reserve Account—State	
30 Appropriation	\$12,000
31 (Institutions of Higher Education — Grant and	
32 Contracts Account—State Appropriation	\$19,587,000
33 Institutions of Higher Education — Dedicated Local	
34 Account—Appropriation	\$12,184,000
35 Institutions of Higher Education — Operating Fees	
36 Account—Local Appropriation	\$13,786,000)
37 Biotoxin Account—State Appropriation	\$3,000
38 (Dedicated Marijuana Account—State Appropriation	
39 (FY 2020)	\$3,000)

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2021)	((\$6,000))
3		<u>(\$9,000)</u>
4	((University of Washington Hospital Account—Local	
5	Appropriation.	\$16,375,000))
6	Accident Account—State Appropriation.	\$92,000
7	Medical Aid Account—State Appropriation.	\$87,000
8	TOTAL APPROPRIATION.	((\$69,336,000))
9		<u>\$7,386,000</u>

10 The appropriations in this subsection (2) are subject to the
11 following conditions and limitations: Funding is provided solely for
12 ~~((conditional general wage increases to all University of Washington~~
13 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
14 ~~2020, subject to the conclusion of impacts bargaining over the~~
15 ~~application of the increases to represented employees covered by~~
16 ~~sections 921 through 925 of this act. If agreements to implement the~~
17 ~~one percent increases are not reached with the represented employees~~
18 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~
19 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~
20 ~~conditional increases is provided from appropriated and~~
21 ~~nonappropriated accounts as authorized in this subsection (2))~~ the
22 collective bargaining agreements in sections 903, 904, and 905 of
23 this act, and lump sum payments to nonrepresented, classified
24 employees, who earn less than \$54,264 in salary annually as set forth
25 in section 910(2) of this act.

26 **Sec. 603.** 2019 c 415 s 607 (uncodified) is amended to read as
27 follows:

28 **FOR WASHINGTON STATE UNIVERSITY**

29	General Fund—State Appropriation (FY 2020)	((\$222,455,000))
30		<u>\$222,514,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$230,453,000))
32		<u>\$231,627,000</u>
33	Washington State University Building Account—State	
34	Appropriation.	\$792,000
35	Education Legacy Trust Account—State Appropriation.	\$33,995,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2020)	\$138,000
38	Dedicated Marijuana Account—State Appropriation	

1	(FY 2021).	\$138,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$30,954,000
4	TOTAL APPROPRIATION.	(\$518,925,000)
5		<u>\$520,158,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$90,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$90,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a rural economic development
11 and outreach coordinator.

12 (2) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (3) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for state match requirements
24 related to the federal aviation administration grant.

25 (4) Washington State University shall not use funds appropriated
26 in this section to support intercollegiate athletic programs.

27 (5) \$7,000,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$7,000,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the continued development
30 and operations of a medical school program in Spokane.

31 (6) \$135,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for a honey bee biology research
34 position.

35 (7) \$29,152,000 of the general fund—state appropriation for
36 fiscal year 2020 and ~~(\$29,764,000)~~ \$29,793,000 of the general fund—
37 state appropriation for fiscal year 2021 are provided solely for the
38 implementation of the college affordability program as set forth in
39 RCW 28B.15.066.

1 (8) \$376,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$376,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
4 (2SHB 1713) (children's mental health).

5 (9) \$580,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$580,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the development of an
8 organic agriculture systems degree program located at the university
9 center in Everett.

10 (10) Within the funds appropriated in this section, Washington
11 State University shall:

12 (a) Review the scholarly literature on the short-term and long-
13 term effects of marijuana use to assess if other states or private
14 entities are conducting marijuana research in areas that may be
15 useful to the state.

16 (b) Provide as part of its budget request for the 2019-2021
17 fiscal biennium:

18 (i) A list of intended state, federal, and privately funded
19 marijuana research, including cost, duration, and scope;

20 (ii) Plans for partnerships with other universities, state
21 agencies, or private entities, including entities outside the state,
22 for purposes related to researching short-term and long-term effects
23 of marijuana use.

24 (11) \$585,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$585,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter
27 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

28 (12) \$630,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$630,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the creation of an
31 electrical engineering program located in Bremerton. At full
32 implementation, the university is expected to increase degree
33 production by 25 new bachelor's degrees per year. The university must
34 identify these students separately when providing data to the
35 education research data center as required in subsection (2) of this
36 section.

37 (13) \$1,370,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,370,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 creation of software engineering and data analytic programs at the
2 university center in Everett. At full implementation, the university
3 is expected to enroll 50 students per academic year. The university
4 must identify these students separately when providing data to the
5 education research data center as required in subsection (2) of this
6 section.

7 (14) General fund—state appropriations in this section are
8 reduced to reflect a reduction in state-supported tuition waivers for
9 graduate students. When reducing tuition waivers, the university will
10 not change its practices and procedures for providing eligible
11 veterans with tuition waivers.

12 (15) \$1,119,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,154,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for
15 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
16 energy, tax incentives).

17 (16) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the joint center for
20 deployment and research in earth abundant materials.

21 (17) \$20,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$20,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the office of clean
24 technology at Washington State University to convene a sustainable
25 aviation biofuels work group to further the development of
26 sustainable aviation fuel as a productive industry in Washington. The
27 work group must include members from the legislature and sectors
28 involved in sustainable aviation biofuels research, development,
29 production, and utilization. The work group must provide
30 recommendations to the governor and the appropriate committees of the
31 legislature by December 1, 2020.

32 (18) \$113,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$60,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1517 (domestic violence). (~~If the~~
36 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.~~)

38 (19) \$100,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2021 is provided solely for the William D. Ruckelshaus
2 center to partner with the University of Washington and the
3 Washington State University to provide staff support and facilitation
4 services to the task force established in section 9 of this act.

5 (20) \$264,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for implementation of Second Substitute
7 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
8 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (21) \$37,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$16,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the university to develop a
13 plan for the maintenance and administration of opioid overdose
14 medication in and around residence halls housing at least 100
15 students and for the training of designated personnel to administer
16 opioid overdose medication to respond to symptoms of an opioid-
17 related overdose.

18 (22) \$85,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for the William D. Ruckelshaus center to
20 coordinate a work group and process to develop options and
21 recommendations to improve consistency, simplicity, transparency, and
22 accountability in higher education data systems. The work group and
23 process must be collaborative and include representatives from
24 relevant agencies and stakeholders, including but not limited to: The
25 Washington student achievement council, the workforce training and
26 education coordinating board, the employment security department, the
27 state board for community and technical colleges, the four-year
28 institutions of higher education, the education data center, the
29 office of the superintendent of public instruction, the Washington
30 state institute for public policy, the joint legislative audit and
31 review committee, and at least one representative from a
32 nongovernmental organization that uses longitudinal data for research
33 and decision making. The William D. Ruckelshaus center must
34 facilitate meetings and discussions with stakeholders and provide a
35 report to the appropriate committees of the legislature by December
36 1, 2019. The process must analyze and make recommendations on:

37 (a) Opportunities to increase postsecondary transparency and
38 accountability across all institutions of higher education that

1 receive state financial aid dollars while minimizing duplication of
2 existing data reporting requirements;

3 (b) Opportunities to link labor market data with postsecondary
4 data including degree production and postsecondary opportunities to
5 help prospective postsecondary students navigate potential career and
6 degree pathways;

7 (c) Opportunities to leverage existing data collection efforts
8 across agencies and postsecondary sectors to minimize duplication,
9 centralize data reporting, and create administrative efficiencies;

10 (d) Opportunities to develop a single, easy to navigate,
11 postsecondary data system and dashboard to meet multiple state goals
12 including transparency in postsecondary outcomes, clear linkages
13 between data on postsecondary degrees and programs and labor market
14 data, and linkages with P-20 data where appropriate. This includes a
15 review of the efficacy, purpose, and cost of potential options for
16 service and management of a statewide postsecondary dashboard; and

17 (e) Opportunities to increase state agency, legislative, and
18 external researcher access to P-20 data systems in service to state
19 educational goals.

20 (23) \$250,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the university's soil health
23 initiative and its network of long-term agroecological research and
24 extension (LTARE) sites. The network must include a Mount Vernon REC
25 site.

26 (24) \$299,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Substitute Senate
28 Bill No. 6142 (higher ed common application). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (26) The university must submit state-funded full-time equivalent
32 student enrollment data to the education research and data center for
33 the state-funded public higher education enrollment report by
34 November 1st of each year.

35 (27) \$788,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Substitute Senate
37 Bill No. 6306 (soil health initiative). If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.

1 **Sec. 604.** 2019 c 415 s 608 (uncodified) is amended to read as
2 follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2020).	((\$54,894,000))
5		<u>\$55,126,000</u>
6	General Fund—State Appropriation (FY 2021).	((\$57,331,000))
7		<u>\$57,485,000</u>
8	Education Legacy Trust Account—State Appropriation. . . .	\$16,794,000
9	TOTAL APPROPRIATION.	((\$129,019,000))
10		<u>\$129,405,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) At least \$200,000 of the general fund—state appropriation for
14 fiscal year 2020 and at least \$200,000 of the general fund—state
15 appropriation for fiscal year 2021 must be expended on the Northwest
16 autism center.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) Eastern Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (4) \$10,472,000 of the general fund—state appropriation for
30 fiscal year 2020 and ((~~\$10,692,000~~)) \$10,702,000 of the general fund—
31 state appropriation for fiscal year 2021 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (5) Within amounts appropriated in this section, the university
35 is encouraged to increase the number of tenure-track positions
36 created and hired.

37 (6) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for gathering and archiving

1 time-sensitive histories and materials and planning for a Lucy
2 Covington center.

3 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
4 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for a
6 comprehensive analysis of the deep lake watershed involving land
7 owners, ranchers, lake owners, one or more conservation districts,
8 the department of ecology, and the department of natural resources.

9 (8) \$21,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$11,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to develop a
12 plan for the maintenance and administration of opioid overdose
13 medication in and around residence halls housing at least 100
14 students and for the training of designated personnel to administer
15 opioid overdose medication to respond to symptoms of an opioid-
16 related overdose.

17 (9) \$88,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Substitute Senate
19 Bill No. 6142 (higher ed common application). If the bill is not
20 enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (10) The university must submit state-funded full-time equivalent
23 student enrollment data to the education research and data center for
24 the state-funded public higher education enrollment report by
25 November 1st of each year.

26 **Sec. 605.** 2019 c 415 s 609 (uncodified) is amended to read as
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2020)	((\$54,390,000))
30		<u>\$54,415,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$56,517,000))
32		<u>\$56,890,000</u>
33	Central Washington University Capital Projects Account—	
34	State Appropriation	\$76,000
35	Education Legacy Trust Account—State Appropriation	\$19,076,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$3,924,000
38	TOTAL APPROPRIATION	((\$133,983,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$11,803,000 of the general fund—state appropriation for fiscal year 2020 and (~~(\$12,051,000)~~) \$12,063,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(5) \$221,000 of the general fund—state appropriation for fiscal year 2020 and \$221,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the game on! program, which provides underserved middle and high school students with training in leadership and science, technology, engineering, and math. The program is expected to serve approximately five hundred students per year.

(6) \$53,000 of the general fund—state appropriation for fiscal year 2020 and \$32,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the university to develop a plan for the maintenance and administration of opioid overdose medication in and around residence halls housing at least 100 students and for the training of designated personnel to administer opioid overdose medication to respond to symptoms of an opioid-related overdose.

(7) \$254,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of Substitute Senate

1 Bill No. 6142 (higher ed common application). If the bill is not
2 enacted by June 30, 2020, the amount provided in this subsection
3 shall lapse.

4 (8) The university must submit state-funded full-time equivalent
5 student enrollment data to the education research and data center for
6 the state-funded public higher education enrollment report by
7 November 1st of each year.

8 **Sec. 606.** 2019 c 415 s 610 (uncodified) is amended to read as
9 follows:

10 **FOR THE EVERGREEN STATE COLLEGE**

11	General Fund—State Appropriation (FY 2020)	((\$29,766,000))
12		<u>\$30,259,000</u>
13	General Fund—State Appropriation (FY 2021)	((\$30,305,000))
14		<u>\$31,899,000</u>
15	The Evergreen State College Capital Projects Account—	
16	State Appropriation	\$80,000
17	Education Legacy Trust Account—State Appropriation	\$5,450,000
18	Pension Funding Stabilization Account—State	
19	Appropriation	\$2,000
20	TOTAL APPROPRIATION	((\$65,603,000))
21		<u>\$67,690,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,590,000 of the general fund—state appropriation for fiscal
25 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 implementation of the college affordability program as set forth in
28 RCW 28B.15.066.

29 (2) Funding provided in this section is sufficient for The
30 Evergreen State College to continue operations of the Longhouse
31 Center and the Northwest Indian applied research institute.

32 (3) Within amounts appropriated in this section, the college is
33 encouraged to increase the number of tenure-track positions created
34 and hired.

35 (4) Within the amounts appropriated in this section, The
36 Evergreen State College must provide the funding necessary to enable
37 employees of the Washington state institute for public policy to
38 receive the salary increases provided in part 9 of this act.

1 (5) (~~(\$2,079,000)~~) \$2,489,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$3,541,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the Washington state institute for public policy
5 to initiate, sponsor, conduct, and publish research that is directly
6 useful to policymakers and manage reviews and evaluations of
7 technical and scientific topics as they relate to major long-term
8 issues facing the state. Within the amounts provided in this
9 subsection (5):

10 (a) (~~(\$999,000)~~) \$1,053,000 of the amounts in fiscal year 2020
11 and (~~(\$879,000)~~) \$1,294,000 of the amounts in fiscal year 2021 are
12 provided for administration and core operations.

13 (b) (~~(\$1,030,000)~~) \$1,334,000 of the amounts in fiscal year 2020
14 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
15 provided solely for ongoing and continuing studies on the Washington
16 state institute for public policy's work plan.

17 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
18 amounts in fiscal year 2021 are provided solely for the Washington
19 state institute for public policy to evaluate the outcomes of
20 resource and assessment centers licensed under RCW 74.15.311 and
21 contracted with the department of children, youth, and families. By
22 December 1, 2020, and in compliance with RCW 43.01.036, the institute
23 shall report the results of its evaluation to the appropriate
24 legislative committees; the governor; the department of children,
25 youth, and families; and the oversight board for children, youth, and
26 families. For the evaluation, the institute shall collect data
27 regarding:

28 (i) The type of placement children experience following placement
29 at a resource and assessment center;

30 (ii) The number of placement changes that children experience
31 following placement in a resource and assessment center compared with
32 other foster children;

33 (iii) The length of stay in foster care that children experience
34 following placement in a resource and assessment center compared with
35 other foster children;

36 (iv) The likelihood that children placed in a resource and
37 assessment center will be placed with siblings; and

38 (v) The length of time that licensed foster families accepting
39 children placed in resource and assessment centers maintain their

1 licensure compared to licensed foster families receiving children
2 directly from child protective services.

3 (d) \$115,000 of the amounts in fiscal year 2021 are provided
4 solely for implementation of Engrossed Second Substitute House Bill
5 No. 1391 (early achievers recommendations). (~~If the bill is not~~
6 ~~enacted by June 30, 2019, the amount provided in this subsection~~
7 ~~(5)(d) shall lapse.~~)

8 (e) \$33,000 of the amounts in fiscal year 2021 are provided
9 solely for implementation of Engrossed Second Substitute House Bill
10 No. 1646 (juvenile rehab. confinement). (~~If the bill is not enacted~~
11 ~~by June 30, 2019, the amount provided in this subsection (5)(e) shall~~
12 ~~lapse.~~)

13 (f) \$400,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the Washington state institute for
15 public policy to study special education services in public K-12
16 education systems. Since fiscal year 2018, Washington has made large
17 investments in special education programs both through increases in
18 the education system as a whole and through targeted increases in the
19 special education funding formula. These investments were spread
20 across the education system rather than directed to meet specific
21 student and district needs. An appropriation is provided for this
22 study in the interest of addressing ongoing concerns about funding
23 and service gaps with future investments. The institute will review
24 the available research literature with a focus on evidence from
25 rigorous research regarding impacts of specific special education
26 services on student outcomes. Where available, the study will focus
27 on student success outcomes including successful transitions to life
28 post-high school, student engagement, disciplinary action, and
29 academic outcomes. To the extent possible, the institute will study
30 the cost effectiveness of various successful approaches to service
31 delivery, including both broad strategies and specific services. The
32 institute shall submit an interim report summarizing preliminary
33 findings on special education strategies to the appropriate
34 committees of the legislature and the governor by June 30, 2021, with
35 the intent that a final report be submitted to the appropriate
36 committees of the legislature and the governor by June 30, 2022.

37 (g) \$114,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5504 (peer-reviewed journal access). If

1 the bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (h) \$52,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$120,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute Senate Bill No. 6275 (postacute care). If the bill is not
7 enacted by June 30, 2020, the amounts provided in this subsection
8 shall lapse.

9 (i) \$263,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 6638 (reentry services). If the bill is
12 not enacted by June 30, 2020, the amount provided in this subsection
13 shall lapse.

14 (j) Notwithstanding other provisions in this subsection, the
15 board of directors for the Washington state institute for public
16 policy may adjust due dates for projects included on the institute's
17 2019-21 work plan as necessary to efficiently manage workload.

18 (6) \$9,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for implementation of Engrossed Senate
20 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
21 2020, the amount provided in this subsection shall lapse.

22 (7) The university must submit state-funded full-time equivalent
23 student enrollment data to the education research and data center for
24 the state-funded public higher education enrollment report by
25 November 1st of each year.

26 **Sec. 607.** 2019 c 415 s 611 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2020)	((\$78,694,000))
30		<u>\$78,666,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$81,478,000))
32		<u>\$81,779,000</u>
33	Western Washington University Capital Projects Account—	
34	State Appropriation	\$1,424,000
35	Education Legacy Trust Account—State Appropriation	\$13,831,000
36	TOTAL APPROPRIATION	((\$175,427,000))
37		<u>\$175,700,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Western Washington
31 University to develop a new program in marine, coastal, and watershed
32 sciences.

33 (6) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (7) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for campus connect to develop a
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following
2 critical issues facing communities and campuses: Housing and food
3 insecurities, mental health, civic education (higher education and
4 K-12), breaking the prison pipeline, and the opioid epidemic.
5 Students will:

6 (a) Participate in civic internships and receive wages to work on
7 one or more of these critical issues on their campus and or in their
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$25,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the university to develop a
16 plan for the maintenance and administration of opioid overdose
17 medication in and around residence halls housing at least 100
18 students and for the training of designated personnel to administer
19 opioid overdose medication to respond to symptoms of an opioid-
20 related overdose.

21 (9) \$273,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the university to reduce tuition
23 rates for four-year degree programs offered in partnership with
24 Olympic college—Bremerton, Olympic college—Poulsbo, and Peninsula
25 college—Port Angeles that are currently above state-funded resident
26 undergraduate tuition rates. Tuition reductions resulting from this
27 section must go into effect beginning in the 2020-21 academic year.

28 (10) The university must submit state-funded full-time equivalent
29 student enrollment data to the education research and data center for
30 the state-funded public higher education enrollment report by
31 November 1st of each year.

32 (11) \$42,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Substitute Senate
34 Bill No. 6142 (higher ed common application). If the bill is not
35 enacted by June 30, 2020, the amount provided in this subsection
36 shall lapse.

37 **Sec. 608.** 2019 c 415 s 612 (uncodified) is amended to read as
38 follows:

1 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
2 **ADMINISTRATION**

3	General Fund—State Appropriation (FY 2020).	((\$6,431,000))
4		<u>\$6,433,000</u>
5	General Fund—State Appropriation (FY 2021).	((\$6,533,000))
6		<u>\$6,825,000</u>
7	General Fund—Federal Appropriation.	\$4,927,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$534,000
10	TOTAL APPROPRIATION.	((\$18,425,000))
11		<u>\$18,719,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$126,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$126,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the consumer protection
17 unit.

18 (2) \$104,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$174,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
22 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (3) \$250,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely to implement a marketing and
26 communications agenda and to create a career connected learning
27 statewide program inventory as required in RCW 28C.30.040(1) (c) and
28 (f) through (g).

29 (4) \$33,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely to implement chapter 298, Laws of 2019
31 (college bound scholarship - ninth grade pledge and state need grant
32 eligibility).

33 (5) The student achievement council must ensure that all
34 institutions of higher education as defined in RCW 28B.92.030 and
35 eligible for state financial aid programs under chapters 28B.92 and
36 28B.118 RCW provide the data needed to analyze and evaluate the
37 effectiveness of state financial aid programs. This data must be
38 promptly transmitted to the education data center so that it is
39 available and easily accessible.

(6) \$5,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of Substitute Senate Bill No. 6127 (student ach. council/graduate). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 609. 2019 c 415 s 613 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL ASSISTANCE

General Fund—State Appropriation (FY 2020)	((\$278,418,000))
	<u>\$273,935,000</u>
General Fund—State Appropriation (FY 2021)	((\$281,669,000))
	<u>\$287,801,000</u>
General Fund—Federal Appropriation.	((\$12,035,000))
	<u>\$12,036,000</u>
General Fund—Private/Local Appropriation.	\$300,000
Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
Washington Opportunity Pathways Account—State Appropriation.	\$114,229,000
Aerospace Training Student Loan Account—State Appropriation.	\$216,000
<u>Workforce Education Investment Account—State Appropriation.</u>	<u>\$20,824,000</u>
Pension Funding Stabilization Account—State Appropriation.	\$18,000
Health Professionals Loan Repayment and Scholarship Program Account—State Appropriation.	\$1,720,000
State Educational Trust Fund Nonappropriated Account—State Appropriation.	\$6,000,000
<u>State Financial Aid Account—State Appropriation.</u>	<u>\$1,500,000</u>
TOTAL APPROPRIATION.	((\$788,093,000))
	<u>\$812,067,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If Engrossed Second Substitute House Bill No. 2158 (workforce education) is enacted by June 30, 2019, all references made in this section to the state need grant program are deemed made to the Washington college grant program.

1 (2) \$255,327,000 of the general fund—state appropriation for
2 fiscal year 2020, (~~(\$266,528,000)~~) \$7,935,000 of the general fund—
3 state appropriation for fiscal year 2021, (~~(\$77,639,000)~~) \$45,527,000
4 of the education legacy trust account—state appropriation, \$6,000,000
5 of the state educational trust fund nonappropriated account—state
6 appropriation, and (~~(\$80,000,000)~~) \$38,350,000 of the Washington
7 opportunity pathways account—state appropriation are provided solely
8 for student financial aid payments under the state need grant and
9 state work study programs, including up to four percent
10 administrative allowance for the state work study program.

11 (3) \$258,593,000 of the general fund—state appropriation for
12 fiscal year 2021, \$20,824,000 of the workforce education investment
13 account—state appropriation, \$32,112,000 of the education legacy
14 trust fund—state appropriation, and \$56,950,000 of the Washington
15 opportunity pathways account—state appropriation are provided solely
16 for the Washington college grant program as provided in RCW
17 28B.92.200.

18 (4) Changes made to the state work study program in the 2009-2011
19 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
20 biennium including maintaining the increased required employer share
21 of wages; adjusted employer match rates; discontinuation of
22 nonresident student eligibility for the program; and revising
23 distribution methods to institutions by taking into consideration
24 other factors such as off-campus job development, historical
25 utilization trends, and student need.

26 (5) Within the funds appropriated in this section, eligibility
27 for the state need grant includes students with family incomes at or
28 below 70 percent of the state median family income (MFI), adjusted
29 for family size, and shall include students enrolled in three to five
30 credit-bearing quarter credits, or the equivalent semester credits.
31 Awards for students with incomes between 51 and 70 percent of the
32 state median shall be prorated at the following percentages of the
33 award amount granted to those with incomes below 51 percent of the
34 MFI: 70 percent for students with family incomes between 51 and 55
35 percent MFI; 65 percent for students with family incomes between 56
36 and 60 percent MFI; 60 percent for students with family incomes
37 between 61 and 65 percent MFI; and 50 percent for students with
38 family incomes between 66 and 70 percent MFI. If Engrossed Second
39 Substitute House Bill No. 2158 (workforce education) is enacted by

1 June 30, 2019, then the eligibility and proration provisions of that
2 bill supersede the provisions of this subsection.

3 (6) Of the amounts provided in subsection ~~((1+))~~ (2) of this
4 section, \$100,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided for the council to process an
7 alternative financial aid application system pursuant to RCW
8 28B.92.010.

9 (7) Students who are eligible for the college bound scholarship
10 shall be given priority for the state need grant program. These
11 eligible college bound students whose family incomes are in the 0-65
12 percent median family income ranges must be awarded the maximum state
13 need grant for which they are eligible under state policies and may
14 not be denied maximum state need grant funding due to institutional
15 policies or delayed awarding of college bound scholarship students.
16 The council shall provide directions to institutions to maximize the
17 number of college bound scholarship students receiving the maximum
18 state need grant for which they are eligible with a goal of 100
19 percent coordination. Institutions shall identify all college bound
20 scholarship students to receive state need grant priority. If an
21 institution is unable to identify all college bound scholarship
22 students at the time of initial state aid packaging, the institution
23 should reserve state need grant funding sufficient to cover the
24 projected enrollments of college bound scholarship students.

25 (8) ~~((\$1,023,000))~~ \$972,000 of the general fund—state
26 appropriation for fiscal year 2020, ~~((\$855,000))~~ \$1,165,000 of the
27 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
28 the education legacy trust account—state appropriation, and
29 ~~((\$34,229,000))~~ \$18,929,000 of the Washington opportunity pathways
30 account—state appropriation are provided solely for the college bound
31 scholarship program and may support scholarships for summer session.
32 The office of student financial assistance and the institutions of
33 higher education shall not consider awards made by the opportunity
34 scholarship program to be state-funded for the purpose of determining
35 the value of an award amount under RCW 28B.118.010. ~~((If Engrossed
36 Second Substitute House Bill No. 2158 (workforce education) is
37 enacted by June 30, 2019, then the amount that is provided solely for
38 purposes of this subsection from the Washington opportunity pathways~~

1 ~~account is provided for the Washington college grant in the amount of~~
2 ~~\$15,300,000.)~~)

3 (9) \$2,759,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,795,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the passport to college
6 program. The maximum scholarship award is up to \$5,000. The council
7 shall contract with a nonprofit organization to provide support
8 services to increase student completion in their postsecondary
9 program and shall, under this contract, provide a minimum of \$500,000
10 in fiscal years 2020 and 2021 for this purpose.

11 (10) \$7,468,000 of the general fund—state appropriation for
12 fiscal year 2020 is provided solely to meet state match requirements
13 associated with the opportunity scholarship program. The legislature
14 will evaluate subsequent appropriations to the opportunity
15 scholarship program based on the extent that additional private
16 contributions are made, program spending patterns, and fund balance.

17 (11) \$3,800,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$3,800,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 expenditure into the health professionals loan repayment and
21 scholarship program account. These amounts must be used to increase
22 the number of licensed primary care health professionals to serve in
23 licensed primary care health professional critical shortage areas.
24 Contracts between the office and program recipients must guarantee at
25 least three years of conditional loan repayments. The office of
26 student financial assistance and the department of health shall
27 prioritize a portion of any nonfederal balances in the health
28 professional loan repayment and scholarship fund for conditional loan
29 repayment contracts with psychiatrists and with advanced registered
30 nurse practitioners for work at one of the state-operated psychiatric
31 hospitals. The office and department shall designate the state
32 hospitals as health professional shortage areas if necessary for this
33 purpose. The office shall coordinate with the department of social
34 and health services to effectively incorporate three conditional loan
35 repayments into the department's advanced psychiatric professional
36 recruitment and retention strategies. The office may use these
37 targeted amounts for other program participants should there be any
38 remaining amounts after eligible psychiatrists and advanced
39 registered nurse practitioners have been served. The office shall

1 also work to prioritize loan repayments to professionals working at
2 health care delivery sites that demonstrate a commitment to serving
3 uninsured clients. It is the intent of the legislature to provide
4 funding to maintain the current number and amount of awards for the
5 program in the 2021-2023 fiscal biennium on the basis of these
6 contractual obligations.

7 (12) \$850,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Second
10 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
11 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
12 ~~this subsection shall lapse.~~)

13 (13) \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$1,000,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 implementation of Second Substitute House Bill No. 1668 (Washington
17 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
18 ~~amounts provided in this subsection shall lapse.~~) Within amounts
19 provided in this subsection, the student achievement council, in
20 consultation with the department of health, shall study the need,
21 feasibility, and potential design of a grant program to provide
22 funding to behavioral health students completing unpaid pregraduation
23 internships and postgraduation supervised hours for licensure.

24 (14) Sufficient amounts are appropriated within this section to
25 implement Engrossed Second Substitute House Bill No. 1311 (college
26 bound).

27 (15) \$1,896,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,673,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementation of Engrossed Second Substitute House Bill No. 1139
31 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
32 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
33 amounts appropriated in this subsection, \$1,650,000 of the general
34 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
35 general fund—state appropriation for fiscal year 2021 are provided
36 solely for funding of the student teaching grant program, the teacher
37 endorsement and certification help program, and the educator
38 conditional scholarship and loan repayment programs under chapter
39 28B.102 RCW, including the pipeline for paraeducators program, the

1 retooling to teach conditional loan programs, the teacher shortage
2 conditional scholarship program, the career and technical education
3 conditional scholarship program, and the federal student loan
4 repayment in exchange for teaching service program.

5 (16) \$833,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for implementation of Senate Bill No.
7 5197 (national guard ed. grants). If the bill is not enacted by June
8 30, 2020, the amount provided in this subsection shall lapse.

9 (17) \$1,500,000 of the state financial aid account—state
10 appropriation is provided solely for passport to career program
11 scholarship awards.

12 (18) \$161,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 6141 (higher education access). If the
15 bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 (19) \$396,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Second Substitute
19 Senate Bill No. 6561 (undocumented student support). If the bill is
20 not enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 **Sec. 610.** 2019 c 415 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

25	General Fund—State Appropriation (FY 2020)	((\$2,270,000))
26		<u>\$2,271,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$1,998,000))
28		<u>\$1,996,000</u>
29	General Fund—Federal Appropriation.	((\$55,509,000))
30		<u>\$55,508,000</u>
31	General Fund—Private/Local Appropriation.	\$211,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$176,000
34	TOTAL APPROPRIATION.	((\$60,164,000))
35		<u>\$60,162,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) For the 2019-2021 fiscal biennium the board shall not
2 designate recipients of the Washington award for vocational
3 excellence or recognize them at award ceremonies as provided in RCW
4 28C.04.535.

5 (2) \$240,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$240,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the health workforce council
8 of the state workforce training and education coordinating board. In
9 partnership with the office of the governor, the health workforce
10 council shall continue to assess workforce shortages across
11 behavioral health disciplines. The board shall create a recommended
12 action plan to address behavioral health workforce shortages and to
13 meet the increased demand for services now, and with the integration
14 of behavioral health and primary care in 2020. The analysis and
15 recommended action plan shall align with the recommendations of the
16 adult behavioral health system task force and related work of the
17 healthier Washington initiative. The board shall consider workforce
18 data, gaps, distribution, pipeline, development, and infrastructure,
19 including innovative high school, postsecondary, and postgraduate
20 programs to evolve, align, and respond accordingly to our state's
21 behavioral health and related and integrated primary care workforce
22 needs.

23 (3) \$260,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of chapter 294, Laws
25 of 2018 (future of work task force).

26 (4) \$28,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for implementation of Substitute Senate
28 Bill No. 5166 (postsecondary religious acc.). ((If the bill is not
29 enacted by June 30, 2019, the amount provided in this subsection
30 shall lapse.))

31 **Sec. 611.** 2019 c 415 s 615 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34	General Fund—State Appropriation (FY 2020)	((\$8,951,000))
35		<u>\$9,001,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$9,153,000))
37		<u>\$9,248,000</u>
38	General Fund—Private/Local Appropriation.	\$34,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$590,000
3	TOTAL APPROPRIATION.	((\\$18,728,000))
4		<u>\$18,873,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Funding provided in this section is sufficient for the school
8 to offer to students enrolled in grades nine through twelve for full-
9 time instructional services at the Vancouver campus with the
10 opportunity to participate in a minimum of one thousand eighty hours
11 of instruction and the opportunity to earn twenty-four high school
12 credits.

13 (2) \$149,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$99,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for migration to the state data
16 center, and are subject to the conditions, limitations, and review
17 provided in (~~section 719 of this act~~) section 701 of this act.

18 **Sec. 612.** 2019 c 415 s 616 (uncodified) is amended to read as
19 follows:

20 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
21 **LOSS**

22	General Fund—State Appropriation (FY 2020).	((\\$14,326,000))
23		<u>\$14,554,000</u>
24	General Fund—State Appropriation (FY 2021).	((\\$14,554,000))
25		<u>\$14,543,000</u>

26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$728,000
28	TOTAL APPROPRIATION.	((\\$29,608,000))
29		<u>\$29,825,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding provided in this section is sufficient for the center
33 to offer to students enrolled in grades nine through twelve for full-
34 time instructional services at the Vancouver campus with the
35 opportunity to participate in a minimum of one thousand eighty hours
36 of instruction and the opportunity to earn twenty-four high school
37 credits.

1 (2) \$12,319,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$12,319,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 operations, expenses, and direct service to students at the state
5 school for the deaf referenced in RCW 72.40.015(2)(a).

6 **Sec. 613.** 2019 c 415 s 617 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE ARTS COMMISSION**

9	General Fund—State Appropriation (FY 2020).	((\$2,108,000))
10		<u>\$2,091,000</u>
11	General Fund—State Appropriation (FY 2021).	((\$2,307,000))
12		<u>\$2,370,000</u>
13	General Fund—Federal Appropriation.	\$2,160,000
14	General Fund—Private/Local Appropriation.	\$50,000
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$122,000
17	TOTAL APPROPRIATION.	((\$6,747,000))
18		<u>\$6,793,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$175,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$175,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the folk and traditional
24 arts apprenticeship and jobs stimulation program.

25 (2) \$104,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$96,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the completion and
28 maintenance of the my public art portal project.

29 (4) \$172,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$324,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for an arts-integration program
32 that encourages kindergarten readiness in partnership with
33 educational service districts, the office of the superintendent of
34 public instruction, and the department of children, youth, and
35 families.

36 **Sec. 614.** 2019 c 415 s 618 (uncodified) is amended to read as
37 follows:

1 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2	General Fund—State Appropriation (FY 2020).	((\$3,733,000))
3		<u>\$3,684,000</u>
4	General Fund—State Appropriation (FY 2021).	((\$3,654,000))
5		<u>\$3,832,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$230,000
8	TOTAL APPROPRIATION.	((\$7,617,000))
9		<u>\$7,746,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for general support and
15 operations of the Washington state historical society.

16 (2) ((~~\$52,000~~)) \$109,000 of the general fund—state appropriation
17 for fiscal year 2020 and ((~~\$42,000~~)) \$94,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for
19 supporting migration ((~~to the state data center~~)) of the agency's
20 servers to the cloud environment and is subject to the conditions,
21 limitations, and review provided in ((~~section 719 of this act~~))
22 section 701 of this act.

23 **Sec. 615.** 2019 c 415 s 619 (uncodified) is amended to read as
24 follows:

25 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

26	General Fund—State Appropriation (FY 2020).	((\$2,855,000))
27		<u>\$2,750,000</u>
28	General Fund—State Appropriation (FY 2021).	((\$2,885,000))
29		<u>\$2,833,000</u>
30	Pension Funding Stabilization Account—State	
31	Appropriation.	\$214,000
32	TOTAL APPROPRIATION.	((\$5,954,000))
33		<u>\$5,797,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for general support and
2 operations of the eastern Washington state historical society.

3 (2) \$67,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$30,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for supporting migration to the
6 state data center and is subject to the conditions, limitations, and
7 review provided in (~~section 719 of this act~~) section 701 of this
8 act.

9 **Sec. 616.** 2019 c 406 s 4 (uncodified) is amended to read as
10 follows:

11 The appropriations in this section are provided to the Washington
12 student achievement council and are subject to the following
13 conditions and limitations:

14 (1) (~~(\$39,735,000, or as much thereof as may be necessary, is~~
15 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
16 ~~workforce education investment account and \$99,377,000))~~
17 \$139,112,000, or as much thereof as may be necessary, is appropriated
18 for the fiscal (~~year~~) biennium ending June 30, 2021, from the
19 workforce education investment account provided solely for the
20 Washington college grant program under chapter 28B.92 RCW to fund:

21 (a) The backlog of students eligible for a grant, but who did not
22 receive a grant due to funding limitations in previous years, with
23 one-third of the backlog funded in fiscal year 2020;

24 (b) The maximum Washington college grant, as defined in RCW
25 28B.92.030, increase to full tuition and fees; and

26 (c) Grants for apprenticeship programs.

27 (2) \$21,218,000, or as much thereof as may be necessary, is
28 appropriated for the fiscal (~~year~~) biennium ending June 30, 2021,
29 from the workforce education investment account provided solely for
30 expanding the income eligibility threshold for the Washington college
31 grant program as described in RCW 28B.92.205.

32 (3) (~~(\$580,000, or as much thereof as may be necessary, is~~
33 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
34 ~~workforce education investment account and \$575,000))~~ \$1,155,000, or
35 as much thereof as may be necessary, is appropriated for the fiscal
36 (~~year~~) biennium ending June 30, 2021, from the workforce education
37 investment account provided solely for the student achievement
38 council to increase the number of high school seniors and college
39 bound scholars that complete the free application for federal student

1 aid and the Washington application for state financial aid through
2 digital engagement tools, expanded training, and increased events at
3 high schools. The student achievement council must report back to the
4 appropriate committees of the legislature by December 1, 2020, on the
5 effectiveness of the tools and increased events on increasing the
6 number of financial aid applications completed.

7 (4) (~~(\$1,000,000, or as much thereof as may be necessary, is~~
8 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
9 ~~workforce education investment account and \$1,000,000)) \$2,000,000,~~

10 or as much thereof as may be necessary, is appropriated for the
11 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
12 education investment account provided solely for the future teachers
13 conditional scholarship and loan repayment program established in
14 chapter 28B.102 RCW.

15 (5) (~~(\$1,098,000, or as much thereof as may be necessary, is~~
16 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
17 ~~workforce education investment account and \$1,097,000)) \$2,195,000,~~

18 or as much thereof as may be necessary, is appropriated for the
19 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
20 education investment account provided solely for the Washington
21 student loan refinancing program created in RCW 28B.94.020.

22 **Sec. 617.** 2019 c 406 s 5 (uncodified) is amended to read as
23 follows:

24 The appropriations in this section are provided to the state
25 board for community and technical colleges and are subject to the
26 following conditions and limitations:

27 (1) (~~(\$6,220,000, or as much thereof as may be necessary, is~~
28 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
29 ~~workforce education investment account and \$7,610,000)) \$13,830,000,~~

30 or as much thereof as may be necessary, is appropriated for the
31 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
32 education investment account provided solely for college operating
33 costs, including compensation and central services, in recognition
34 that these costs exceed estimated increases in undergraduate
35 operating fee revenue as a result of RCW 28B.15.067.

36 (2) (~~(\$6,220,000, or as much thereof as may be necessary, is~~
37 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
38 ~~workforce education investment account and \$7,610,000)) \$13,830,000,~~

39 or as much thereof as may be necessary, is appropriated for the

1 fiscal ((year)) biennium ending June 30, 2021, from the workforce
2 education investment account provided solely for employee
3 compensation, academic program enhancements, student support
4 services, and other institutional priorities that maintain a quality
5 academic experience for Washington students.

6 (3) (a) (~~(\$2,000,000, or as much thereof as may be necessary, is~~
7 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
8 ~~workforce education investment account and \$30,124,000)~~) \$14,000,000,
9 or as much thereof as may be necessary, is appropriated for the
10 fiscal ((year)) biennium ending June 30, 2021, from the workforce
11 education investment account provided solely to implement guided
12 pathways at each of the state's community and technical colleges by
13 academic year 2020-21. Guided pathways is a research-based approach
14 that provides clear, structured, educational experiences for students
15 with four elements: Clarify paths to students' end goals, help
16 students choose and enter a pathway, help students stay on path, and
17 ensure that students are learning.

18 (b) Guided pathways implementation includes:

19 (i) Increased student support services, including advising and
20 counseling;

21 (ii) Faculty teaching and planning time to redesign curriculum,
22 develop meta-majors, and engage in interdepartmental planning on
23 pathways;

24 (iii) Data analytics and student tracking technology to help
25 advisors and students address challenges that may impede a student's
26 progress; and

27 (iv) Research and evaluation to ensure reforms lead to
28 improvements for all students.

29 (c) The state board for community and technical colleges shall
30 report to the legislature on an annual basis beginning December 1,
31 2020, on the impacts of guided pathways on postsecondary outcomes,
32 including credential completion, transfer pathways, credit
33 accumulation, grade point averages, and persistence.

34 (4) (~~(\$20,400,000, or as much thereof as may be necessary, is~~
35 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
36 ~~workforce education investment account and \$20,400,000)~~) \$36,650,000,
37 or as much thereof as may be necessary, is appropriated for the
38 fiscal ((year)) biennium ending June 30, 2021, from the workforce
39 education investment account provided solely to increase nurse
40 educator salaries.

1 (5) \$20,000,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal (~~(year)~~) biennium ending June 30, 2021,
3 from the workforce education investment account provided solely for
4 increasing high-demand program faculty salaries, including but not
5 limited to nursing educators, other health-related professions,
6 information technology, computer science, and trades, including
7 welding. Contract negotiations relating to salary increases must
8 consider, and to the extent practicable establish, salaries that are
9 comparable to industry professionals, and no less than the average
10 salary identified by the college and university professional
11 association for human resources or a similar organization.

12 (~~(\$1,000,000, or as much thereof as may be necessary, is~~
13 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
14 ~~workforce education investment account and \$2,000,000)) \$3,000,000,
15 or as much thereof as may be necessary, is appropriated for the
16 fiscal (~~(year)~~) biennium ending June 30, 2021, from the workforce
17 education investment account provided solely for enrollments in new
18 career launch programs as defined in RCW 28C.30.020.~~

19 (7) \$500,000, or as much thereof as may be necessary, is
20 appropriated for the fiscal (~~(year)~~) biennium ending June 30,
21 (~~(2020)~~) 2021, from the workforce education investment account
22 provided solely for purchase of equipment for a regional training
23 facility in Bothell to offer a simulated good manufacturing practice
24 experience in partnership with a community college. The regional
25 training facility must be located on the campus of a manufacturer of
26 protein-based therapeutics. The state board for community and
27 technical colleges must use a written agreement to ensure the
28 equipment is used in a way that provides adequate public benefit.

29 **Sec. 618.** 2019 c 406 s 6 (uncodified) is amended to read as
30 follows:

31 The appropriations in this section are provided to the University
32 of Washington and are subject to the following conditions and
33 limitations:

34 (1) (~~(\$7,008,000, or as much thereof as may be necessary, is~~
35 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
36 ~~workforce education investment account and \$11,415,000)) \$18,423,000,
37 or as much thereof as may be necessary, is appropriated for the
38 fiscal (~~(year)~~) biennium ending June 30, 2021, from the workforce
39 education investment account provided solely for institution~~

1 operating costs, including compensation and central services, in
2 recognition that these costs exceed estimated increases in
3 undergraduate operating fee revenue as a result of RCW 28B.15.067.

4 ~~((\$2,577,000, or as much thereof as may be necessary, is~~
5 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
6 ~~workforce education investment account and \$4,000,000)) \$6,577,000,~~
7 or as much thereof as may be necessary, is appropriated for the
8 fiscal ((year)) biennium ending June 30, 2021, from the workforce
9 education investment account provided solely for employee
10 compensation, academic program enhancements, student support
11 services, and other institutional priorities that maintain a quality
12 academic experience for Washington students.

13 ~~((\$2,000,000, or as much thereof as may be necessary, is~~
14 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
15 ~~workforce education investment account and \$4,000,000)) \$6,000,000,~~
16 or as much thereof as may be necessary, is appropriated for the
17 fiscal ((year)) biennium ending June 30, 2021, from the workforce
18 education investment account provided solely to increase degree
19 production in the college of engineering at the Seattle campus.

20 ~~((\$500,000, or as much thereof as may be necessary, is~~
21 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
22 ~~workforce education investment account and \$500,000)) \$1,000,000,~~
23 or as much thereof as may be necessary, is appropriated for the fiscal
24 ((year)) biennium ending June 30, 2021, from the workforce education
25 investment account provided solely to maintain the Washington state
26 academic redshirt program.

27 ~~((\$150,000, or as much thereof as may be necessary, is~~
28 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
29 ~~workforce education investment account and \$1,350,000)) \$1,500,000,~~
30 or as much thereof as may be necessary, is appropriated for the
31 fiscal ((year)) biennium ending June 30, 2021, from the workforce
32 education investment account provided solely to add degree capacity
33 and increase undergraduate enrollments per year by two hundred ten in
34 the engineering, mathematics, and science programs to support the
35 biomedical innovation partnership zone at the Bothell campus.

36 ~~((\$177,000, or as much thereof as may be necessary, is~~
37 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
38 ~~workforce education investment account and \$1,634,000)) \$1,811,000,~~
39 or as much thereof as may be necessary, is appropriated for the
40 fiscal ((year)) biennium ending June 30, 2021, from the workforce

1 education investment account provided solely to establish bachelor of
2 science programs in mechanical and civil engineering, enrolling one
3 hundred eighty students per year by fiscal year 2025, to support
4 increased student and local employer demand for graduates in these
5 fields at the Tacoma campus.

6 **Sec. 619.** 2019 c 406 s 7 (uncodified) is amended to read as
7 follows:

8 The appropriations in this section are provided to Washington
9 State University and are subject to the following conditions and
10 limitations:

11 (1) (~~(\$1,913,000, or as much thereof as may be necessary, is~~
12 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
13 ~~workforce education investment account and \$3,440,000)) \$5,353,000,~~
14 or as much thereof as may be necessary, is appropriated for the
15 fiscal ((year)) biennium ending June 30, 2021, from the workforce
16 education investment account provided solely for institution
17 operating costs, including compensation and central services, in
18 recognition that these costs exceed estimated increases in
19 undergraduate operating fee revenue as a result of RCW 28B.15.067.

20 (2) (~~(\$3,600,000, or as much thereof as may be necessary, is~~
21 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
22 ~~workforce education investment account and \$7,200,000)) \$10,800,000,~~
23 or as much thereof as may be necessary, is appropriated for the
24 fiscal ((year)) biennium ending June 30, 2021, from the workforce
25 education investment account provided solely to complete funding for
26 four classes of sixty students each at the Elson S. Floyd college of
27 medicine, allowing previously funded cohorts of first and second year
28 students to complete their education.

29 (3) (~~(\$1,200,000, or as much thereof as may be necessary, is~~
30 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
31 ~~workforce education investment account and \$2,400,000)) \$3,600,000,~~
32 or as much thereof as may be necessary, is appropriated for the
33 fiscal ((year)) biennium ending June 30, 2021, from the workforce
34 education investment account provided solely to increase the cohort
35 size by twenty students for the Elson S. Floyd college of medicine in
36 fall 2019 and fall 2020 for a total of eighty students per cohort,
37 thereby increasing the number of physicians trained and serving in
38 Washington's workforce.

1 **Sec. 620.** 2019 c 406 s 8 (uncodified) is amended to read as
2 follows:

3 The appropriations in this section are provided to Central
4 Washington University and are subject to the following conditions and
5 limitations:

6 (1) (~~(\$701,000, or as much thereof as may be necessary, is~~
7 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
8 ~~workforce education investment account and \$1,118,000)) \$1,819,000,~~

9 or as much thereof as may be necessary, is appropriated for the
10 fiscal ((year)) biennium ending June 30, 2021, from the workforce
11 education investment account provided solely for institution
12 operating costs, including compensation and central services, in
13 recognition that these costs exceed estimated increases in
14 undergraduate operating fee revenue as a result of RCW 28B.15.067.

15 (2) (~~(\$525,000, or as much thereof as may be necessary, is~~
16 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
17 ~~workforce education investment account and \$525,000)) \$1,050,000, or~~

18 as much thereof as may be necessary, is appropriated for the fiscal
19 ((year)) biennium ending June 30, 2021, from the workforce education
20 investment account provided solely to increase the number of
21 certified K-12 teachers. Of this, per year, \$400,000 must be used
22 towards the grow-your-own high school teacher academies in
23 communities that face chronic teacher shortages and \$125,000 must be
24 used to:

25 (a) Expand alternative routes to certification options by
26 targeting conditional or emergency teachers, as well as
27 paraeducators, and encourage those individuals to gain Washington
28 state certification; and

29 (b) Target high-demand endorsement areas, such as special
30 education and elementary education.

31 (3) (~~(\$368,000, or as much thereof as may be necessary, is~~
32 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
33 ~~workforce education investment account and \$368,000)) \$736,000, or as~~

34 much thereof as may be necessary, is appropriated for the fiscal
35 ((year)) biennium ending June 30, 2021, from the workforce education
36 investment account provided solely for increasing mental health
37 counseling at Central Washington University.

38 **Sec. 621.** 2019 c 406 s 9 (uncodified) is amended to read as
39 follows:

1 The appropriations in this section are provided to Western
2 Washington University and are subject to the following conditions and
3 limitations:

4 (~~1) ((\$689,000, or as much thereof as may be necessary, is~~
5 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
6 ~~workforce education investment account and \$1,128,000))~~ \$1,817,000,
7 or as much thereof as may be necessary, is appropriated for the
8 fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
9 education investment account provided solely for institution
10 operating costs, including compensation and central services, in
11 recognition that these costs exceed estimated increases in
12 undergraduate operating fee revenue as a result of RCW 28B.15.067.

13 (~~2) ((\$1,713,000, or as much thereof as may be necessary, is~~
14 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
15 ~~workforce education investment account and \$1,713,000))~~ \$3,426,000,
16 or as much thereof as may be necessary, is appropriated for the
17 fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
18 education investment account provided solely to increase access to
19 science, technology, engineering, and mathematic degrees, which may
20 include expanding prehealth care capacity, creating an energy science
21 and technology bachelor of science degree, and expanding electrical
22 engineering degrees.

23 **Sec. 622.** 2019 c 406 s 10 (uncodified) is amended to read as
24 follows:

25 The appropriations in this section are provided to The Evergreen
26 State College and are subject to the following conditions and
27 limitations:

28 (~~1) ((\$757,000, or as much thereof as may be necessary, is~~
29 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
30 ~~workforce education investment account and \$1,318,000))~~ \$2,075,000,
31 or as much thereof as may be necessary, is appropriated for the
32 fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
33 education investment account provided solely for institution
34 operating costs, including compensation and central services, in
35 recognition that these costs exceed estimated increases in
36 undergraduate operating fee revenue as a result of RCW 28B.15.067.

37 (~~2) ((\$335,000, or as much thereof as may be necessary, is~~
38 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
39 ~~workforce education investment account and \$335,000))~~ \$670,000, or as

1 much thereof as may be necessary, is appropriated for the fiscal
2 ((year)) biennium ending June 30, 2021, from the workforce education
3 investment account provided solely to increase enrollment capacity by
4 seventy-five students in the psychology program by hiring additional
5 psychology faculty.

6 ~~(3) ((\$280,000, or as much thereof as may be necessary, is~~
7 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
8 ~~workforce education investment account and \$300,000))~~ \$580,000, or as
9 much thereof as may be necessary, is appropriated for the fiscal
10 ((year)) biennium ending June 30, 2021, from the workforce education
11 investment account provided solely to increase student success by
12 establishing a new student precollege immersion program and The
13 Evergreen first-year experience program.

14 **Sec. 623.** 2019 c 406 s 11 (uncodified) is amended to read as
15 follows:

16 The appropriations in this section are provided to Eastern
17 Washington University and are subject to the following conditions and
18 limitations:

19 ~~(1) ((\$677,000, or as much thereof as may be necessary, is~~
20 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
21 ~~workforce education investment account and \$1,137,000))~~ \$1,814,000,
22 or as much thereof as may be necessary, is appropriated for the
23 fiscal ((year)) biennium ending June 30, 2021, from the workforce
24 education investment account provided solely for institution
25 operating costs, including compensation and central services, in
26 recognition that these costs exceed estimated increases in
27 undergraduate operating fee revenue as a result of RCW 28B.15.067.

28 ~~(2) ((\$1,318,000, or as much thereof as may be necessary, is~~
29 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
30 ~~workforce education investment account and \$1,318,000))~~ \$2,636,000,
31 or as much thereof as may be necessary, is appropriated for the
32 fiscal ((year)) biennium ending June 30, 2021, from the workforce
33 education investment account provided solely to create a computer
34 engineering degree in the college of science, technology,
35 engineering, and math with an average enrollment per year of one
36 hundred thirty-three students at full implementation.

37 **Sec. 624.** 2019 c 406 s 12 (uncodified) is amended to read as
38 follows:

1 (~~(\$2,450,000, or as much thereof as may be necessary, is~~
2 ~~appropriated to the employment security department for the fiscal~~
3 ~~year ending June 30, 2020, from the workforce education investment~~
4 ~~account and \$2,950,000)) \$5,400,000, or as much thereof as may be~~
5 necessary, is appropriated to the employment security department for
6 the fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
7 education investment account provided solely for the career connected
8 learning grant program established in RCW 28C.30.050.

9 **Sec. 625.** 2019 c 406 s 14 (uncodified) is amended to read as
10 follows:

11 (~~(\$50,000, or as much thereof as may be necessary, is~~
12 ~~appropriated to the office of financial management for the fiscal~~
13 ~~year ending June 30, 2020, from the workforce education investment~~
14 ~~account and \$50,000)) \$100,000, or as much thereof as may be~~
15 necessary, is appropriated to the office of financial management for
16 the fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
17 education investment account provided solely for implementing career
18 connected learning.

19 **Sec. 626.** 2019 c 406 s 15 (uncodified) is amended to read as
20 follows:

21 \$4,241,000, or as much thereof as may be necessary, is
22 appropriated to the department of children, youth, and families for
23 the fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
24 education investment account provided solely for eliminating the work
25 requirement under the working connections child care program for
26 single parents who are pursuing a vocational education full-time at a
27 community, technical, or tribal college as set forth under RCW
28 43.216.135.

29 **Sec. 627.** 2019 c 406 s 16 (uncodified) is amended to read as
30 follows:

31 The appropriations in this section are provided to the workforce
32 training and education coordinating board and are subject to the
33 following conditions and limitations: (~~(\$75,000, or as much thereof~~
34 ~~as may be necessary, is appropriated for the fiscal year ending June~~
35 ~~30, 2020, from the workforce education investment account and~~
36 ~~\$75,000)) \$150,000, or as much thereof as may be necessary, is~~
37 appropriated for the fiscal ((~~year~~)) biennium ending June 30, 2021,

1 from the workforce education investment account provided solely for
2 staffing costs for the workforce education investment accountability
3 and oversight board established in RCW 28C.18.200.

4 **Sec. 628.** 2019 c 406 s 17 (uncodified) is amended to read as
5 follows:

6 (~~(\$166,000, or as much thereof as may be necessary, is~~
7 ~~appropriated to the caseload forecast council for the fiscal year~~
8 ~~ending June 30, 2020, from the workforce education investment account~~
9 ~~and \$166,000)~~ \$332,000, or as much thereof as may be necessary, is
10 appropriated to the caseload forecast council for the fiscal ((year))
11 biennium ending June 30, 2021, from the workforce education
12 investment account provided solely for forecasting the caseload for
13 the Washington college grant program.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office

1 of financial management must notify the fiscal committees of the
2 legislature of the receipt of each application and may not approve a
3 funding request for ten business days from the date of notification.

4 (3) Allocations and allotments of information technology
5 investment revolving account must be made for discrete stages of
6 projects as determined by the technology budget approved by the
7 office of the state chief information officer and office of financial
8 management. Fifteen percent of total funding allocated by the office
9 of financial management, or another amount as defined jointly by the
10 office of financial management and the office of the state chief
11 information officer, will be retained in the account, but remain
12 allocated to that project. The retained funding will be released to
13 the agency only after successful completion of that stage of the
14 project. For the military department enhanced 911 next generation
15 project and the one Washington project, the amount retained is
16 increased to at least twenty percent of total funding allocated for
17 any stage of that project.

18 (4) (a) Each project must have a technology budget. The technology
19 budget must use a method similar to the state capital budget,
20 identifying project costs, each fund source, and anticipated
21 deliverables through each stage of the entire project investment and
22 across fiscal periods and biennia from project onset through
23 implementation and close out.

24 (b) As part of the development of a technology budget and at each
25 request for funding, the agency shall submit detailed financial
26 information to the office of financial management and the office of
27 the state chief information officer. The technology budget must
28 describe the total cost of the project by fiscal month to include and
29 identify:

30 (i) Fund sources;

31 (ii) Full time equivalent staffing level to include job
32 classification assumptions;

33 (iii) A discreet appropriation index and program index;

34 (iv) Object and subobject codes of expenditures; and

35 (v) Anticipated deliverables.

36 (c) If a project technology budget changes and a revised
37 technology budget is completed, a comparison of the revised
38 technology budget to the last approved technology budget must be
39 posted to the dashboard, to include a narrative rationale on what

1 changed, why, and how that impacts the project in scope, budget, and
2 schedule.

3 (5) (a) Each project must have an investment plan that includes:

4 (i) An organizational chart of the project management team that
5 identifies team members and their roles and responsibilities;

6 (ii) The office of the state chief information officer staff
7 assigned to the project;

8 (iii) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project;

11 (iv) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product;

14 (v) Ongoing maintenance and operations cost of the project post
15 implementation and close out delineated by agency staffing,
16 contracted staffing, and service level agreements; and

17 (vi) Financial budget coding to include at least discreet program
18 index and subobject codes.

19 (6) Projects with estimated costs greater than one hundred
20 million dollars from initiation to completion and implementation may
21 be divided into discrete subprojects as determined by the office of
22 the state chief information officer, except for the one Washington
23 project which must be divided into the following discrete
24 subprojects: Core financials, expanding financials and procurement,
25 budget, and human resources. Each subproject must have a technology
26 budget and investment plan as provided in this section.

27 (7) (a) The office of the state chief information officer shall
28 maintain an information technology project dashboard that provides
29 updated information each fiscal month on projects subject to this
30 section. This includes, at least:

31 (i) Project changes each fiscal month;

32 (ii) Noting if the project has a completed market requirements
33 document;

34 (iii) Financial status of information technology projects under
35 oversight; (~~and~~)

36 (iv) Coordination with agencies;

37 (v) Monthly quality assurance reports, if applicable;

38 (vi) Monthly office of the state chief information officer status
39 reports;

1 (vii) Historical project budget and expenditures through fiscal
2 year 2019;

3 (viii) Budget and expenditures each fiscal month; and

4 (ix) Estimated annual maintenance and operations costs by fiscal
5 year.

6 (b) The dashboard must retain a roll up of the entire project
7 cost, including all subprojects, that can be displayed the subproject
8 detail.

9 (8) If the project affects more than one agency:

10 (a) A separate technology budget and investment plan must be
11 prepared for each agency; and

12 (b) The dashboard must contain a statewide project technology
13 budget roll up that includes each affected agency at the subproject
14 level.

15 (9) For any project that exceeds two million dollars in total
16 funds to complete, requires more than one biennium to complete, or is
17 financed through financial contracts, bonds, or other indebtedness:

18 (a) Quality assurance for the project must report independently
19 to the office of the chief information officer;

20 (b) The office of the chief information officer must review, and,
21 if necessary, revise the proposed project to ensure it is flexible
22 and adaptable to advances in technology;

23 (c) The technology budget must specifically identify the uses of
24 any financing proceeds. No more than thirty percent of the financing
25 proceeds may be used for payroll-related costs for state employees
26 assigned to project management, installation, testing, or training;

27 (d) The agency must consult with the office of the state
28 treasurer during the competitive procurement process to evaluate
29 early in the process whether products and services to be solicited
30 and the responsive bids from a solicitation may be financed; and

31 (e) The agency must consult with the contracting division of the
32 department of enterprise services for a review of all contracts and
33 agreements related to the project's information technology
34 procurements.

35 (10) The office of the state chief information officer must
36 evaluate the project at each stage and certify whether the project is
37 planned, managed, and meeting deliverable targets as defined in the
38 project's approved technology budget and investment plan.

39 (11) The office of the state chief information officer may
40 suspend or terminate a project at any time if it determines that the

1 project is not meeting or not expected to meet anticipated
2 performance and technology outcomes. Once suspension or termination
3 occurs, the agency shall unallot any unused funding and shall not
4 make any expenditure for the project without the approval of the
5 office of financial management. The office of the state chief
6 information officer must report on July 1 and December 1 each
7 calendar year, beginning July 1, 2020, any suspension or termination
8 of a project in the previous six month period to the legislative
9 fiscal committees.

10 (12) The office of the state chief information officer, in
11 consultation with the office of financial management, may identify
12 additional projects to be subject to this section, including projects
13 that are not separately identified within an agency budget. The
14 office of the state chief information officer must report on July 1
15 and December 1 each calendar year, beginning July 1, 2020, any
16 additional projects to be subjected to this section that were
17 identified in the previous six month period to the legislative fiscal
18 committees.

19 (13) Any cost to administer or implement this section for
20 projects listed in subsection (1) of this section, must be paid from
21 the information technology investment revolving account. For any
22 other information technology project made subject to the conditions,
23 limitations, and review of this section, the cost to implement this
24 section must be paid from the funds for that project.

25 (14) The information technology feasibility study of the
26 Washington state gambling commission is subject to the conditions,
27 limitations, and review in this section.

28 (15) The learning management system project of the department of
29 enterprise services is subject to the conditions, limitations, and
30 review in this section.

31 (16) The gambling self-exclusion program project of the
32 Washington state gambling commission is subject to the conditions,
33 limitations, and review in this section.

34 **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
37 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
38 **LIMIT**

39 General Fund—State Appropriation (FY 2020). . . . (~~(\$1,191,069,000)~~)

1		<u>\$1,179,076,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$1,268,197,000))
3		<u>\$1,240,339,000</u>
4	State Building Construction Account—State	
5	Appropriation	\$6,273,000
6	Columbia River Basin Water Supply Development	
7	Account—State Appropriation	\$30,000
8	Watershed Restoration and Enhancement Bond	
9	Account—State Appropriation	\$46,000
10	State Taxable Building Construction Account—State	
11	Appropriation	((\$213,000))
12		<u>\$277,000</u>
13	Debt-Limit Reimbursable Bond Retirement Account—State	
14	Appropriation	\$566,000
15	TOTAL APPROPRIATION	((\$2,466,394,000))
16		<u>\$2,426,607,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The general fund appropriations are for
19 expenditure into the debt-limit general fund bond retirement account.

20 **Sec. 703.** 2019 c 415 s 703 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
23 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

24	General Fund—State Appropriation (FY 2020)	\$1,400,000
25	General Fund—State Appropriation (FY 2021)	\$1,400,000
26	State Building Construction Account—State Appropriation . .	\$1,052,000
27	Columbia River Basin Water Supply Development	
28	Account—State Appropriation	\$6,000
29	School Construction and Skill Centers Building	
30	Account—State Appropriation	((\$1,000))
31		<u>\$2,000</u>
32	Watershed Restoration and Enhancement Bond	
33	Account—State Appropriation	\$9,000
34	State Taxable Building Construction Account—State	
35	Appropriation	((\$36,000))
36		<u>\$55,000</u>
37	TOTAL APPROPRIATION	((\$3,904,000))
38		<u>\$3,924,000</u>

1 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR SUNDRY CLAIMS**

4 The following sums, or so much thereof as may be necessary, are
5 appropriated from the general fund for fiscal year 2020, unless
6 otherwise indicated, for relief of various individuals, firms, and
7 corporations for sundry claims.

8 These appropriations are to be disbursed on vouchers approved by
9 the director of the department of enterprise services, except as
10 otherwise provided, for reimbursement of criminal defendants
11 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
12 follows:

- 13 (1) Gerardo Rodarte Gonzalez, claim number 99970260. . . . \$24,385
- 14 (2) Edward Bushnell, claim number 99970261. \$153,357
- 15 (3) Shaun Beveridge, claim number 99970262. \$56,514
- 16 (4) Brandon Wheeler, claim number 9991001053. \$123,464
- 17 (5) Johnathan Paine, claim number 9991001583. \$22,246
- 18 (6) Michael Welsh, claim number 9991001600. \$5,000
- 19 (7) Douglas Bartlett, claim number 9991001646. \$5,500
- 20 (8) Brian Minniear, claim number 9991001941. \$111,956
- 21 (9) Thomas Carey, claim number 9991001917. \$122,431

22 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
25 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

26 (~~Foundational Public Health Services Account—State~~

27 ~~Appropriation. \$6,000,000))~~

28 General Fund—State Appropriation (FY 2020). \$6,022,000

29 TOTAL APPROPRIATION. (~~\$6,000,000~~)

30 \$6,022,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for expenditure into the Andy Hill cancer research
34 endowment fund match transfer account per RCW 43.348.080 to fund the
35 Andy Hill cancer research endowment program. Matching funds using the
36 amounts appropriated in this section may not be used to fund new
37 grants that exceed two years in duration.

1 There is appropriated for state contributions to the volunteer
2 firefighters' and reserve officers' relief and pension principal
3 fund:

4 Volunteer Firefighters' and Reserve Officers'
5 Administrative Account—State Appropriation. \$15,532,000
6 TOTAL APPROPRIATION. \$15,532,000

7 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**
10 Dedicated Marijuana Account—State Appropriation
11 (FY 2020). (~~(\$701,000)~~)
12 \$1,415,000
13 TOTAL APPROPRIATION. (~~(\$701,000)~~)
14 \$1,415,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the health professions account to reimburse the
18 account for costs incurred by the department of health for the
19 development and administration of the marijuana authorization
20 database.

21 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
24 **SERVICES**
25 General Fund—State Appropriation (FY 2020) (~~(\$5,000,000)~~)
26 \$10,503,000
27 General Fund—State Appropriation (FY 2021) (~~(\$5,000,000)~~)
28 \$10,065,000
29 (~~Foundational Public Health Services Account—State~~
30 ~~Appropriation. \$12,000,000)~~
31 TOTAL APPROPRIATION. (~~(\$22,000,000)~~)
32 \$20,568,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for distribution as provided in section 2, chapter 14, Laws of 2019
36 (foundational public health services).

1 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
4 **COMMUNITY TRUST ACCOUNT**

5	General Fund—State Appropriation (FY 2021)	\$1,000,000
6	TOTAL APPROPRIATION.	\$1,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for expenditure into the developmental disabilities
10 community trust account (Dan Thompson memorial trust account) for the
11 purposes identified in RCW 71A.20.170.

12 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415
13 (uncodified) to read as follows:

14 **COMPENSATION AND BENEFITS**

15	General Fund—State Appropriation (FY 2021)	\$4,531,000
16	Other Appropriated Funds.	\$2,329,000
17	TOTAL APPROPRIATION.	\$6,860,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: Funding is provided for state agencies,
20 including institutions of higher education, for increases to the
21 public employees benefits board funding rate in part 9 of this act
22 and for increased pension contribution rates under section 911 of
23 this act, as shown in LEAP omnibus document COMP-2020.

24 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**
27 **AND RECORDS MANAGEMENT**

28	General Fund—State Appropriation (FY 2020)	\$5,000
29	General Fund—State Appropriation (FY 2021)	\$130,000
30	General Fund—Federal Appropriation	\$27,000
31	General Fund—Private/Local Appropriation	\$3,000
32	Other Appropriated Funds	\$55,000
33	TOTAL APPROPRIATION.	\$220,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section
36 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the secretary of state's billing authority for
2 archives and records management. The office of financial management
3 shall adjust allotments in the amounts specified, and to the state
4 agencies specified in LEAP omnibus document 92C-2020, dated February
5 23, 2020, and adjust appropriation schedules accordingly.

6 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

9	General Fund—State Appropriation (FY 2020)	\$3,000
10	General Fund—State Appropriation (FY 2021)	\$245,000
11	General Fund—Federal Appropriation	\$87,000
12	General Fund—Private/Local Appropriation.	\$5,000
13	Other Appropriated Funds.	\$108,000
14	TOTAL APPROPRIATION.	\$448,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the state auditor's billing authority for state agency
19 auditing services. The office of financial management shall adjust
20 allotments in the amounts specified, and to the state agencies
21 specified in LEAP omnibus document 92D-2020, dated February 23, 2020,
22 and adjust appropriation schedules accordingly.

23 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
26 **LEGAL SERVICES**

27	General Fund—State Appropriation (FY 2020)	\$86,000
28	General Fund—State Appropriation (FY 2021)	\$4,732,000
29	General Fund—Federal Appropriation	\$2,158,000
30	General Fund—Private/Local Appropriation	\$85,000
31	Other Appropriated Funds	\$3,424,000
32	TOTAL APPROPRIATION.	\$10,485,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the office of attorney general's billing authority for

1 legal services. The office of financial management shall adjust
2 allotments in the amounts specified, and to the state agencies
3 specified in LEAP omnibus document 92E-2020, dated February 23, 2020,
4 and adjust appropriation schedules accordingly.

5 NEW SECTION. **Sec. 718.** A new section is added to 2019 c 415
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
8 **SERVICES CENTRAL SERVICES**

9	General Fund—State Appropriation (FY 2020)	(\$289,000)
10	General Fund—State Appropriation (FY 2021)	\$10,000
11	General Fund—Federal Appropriation	\$2,000
12	Other Appropriated Funds	(\$28,000)
13	TOTAL APPROPRIATION.	(\$305,000)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to corresponding
17 adjustments in the central technology services' billing authority.
18 The office of financial management shall adjust allotments in the
19 amounts specified, and to the state agencies specified in LEAP
20 omnibus document 92J-2020, dated February 23, 2020, and adjust
21 appropriation schedules accordingly.

22 NEW SECTION. **Sec. 719.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
25 **SERVICES CENTRAL SERVICES**

26	General Fund—State Appropriation (FY 2020)	\$14,000
27	General Fund—State Appropriation (FY 2021)	\$33,000
28	General Fund—Federal Appropriation	\$6,000
29	General Fund—Private/Local Appropriation	\$1,000
30	Other Appropriated Funds	\$10,000
31	TOTAL APPROPRIATION.	\$64,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section
34 reflect adjustments in agency appropriations related to corresponding
35 adjustments in the department of enterprise services' billing
36 authority. The office of financial management shall adjust allotments
37 in the amounts specified, and to the state agencies specified in LEAP

1 omnibus document 92K-2020, dated February 23, 2020, and adjust
2 appropriation schedules accordingly.

3 NEW SECTION. **Sec. 720.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
6 **CENTRAL SERVICES**

7	General Fund—State Appropriation (FY 2020)	\$7,000
8	General Fund—State Appropriation (FY 2021)	\$10,295,000
9	General Fund—Federal Appropriation	\$1,280,000
10	General Fund—Private/Local Appropriation	\$119,000
11	Other Appropriated Funds	\$2,382,000
12	TOTAL APPROPRIATION.	\$14,083,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to new billing
16 authority for central service functions performed by the office of
17 financial management. The office of financial management shall adjust
18 allotments in the amounts specified, and to the state agencies
19 specified in LEAP omnibus document 92R-2020, dated February 23, 2020,
20 and adjust appropriation schedules accordingly.

21 NEW SECTION. **Sec. 721.** A new section is added to 2019 c 415
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**
24 **COSTS**

25	General Fund—State Appropriation (FY 2021)	\$851,000
26	TOTAL APPROPRIATION.	\$851,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The director of financial management
29 shall distribute \$406,000 to Clallam county and \$445,000 to Yakima
30 county for extraordinary criminal justice costs pursuant to RCW
31 43.330.190.

32 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

35	General Fund—State Appropriation (FY 2020)	\$39,000
36	General Fund—State Appropriation (FY 2021)	\$566,000

1	General Fund—Federal Appropriation.	\$60,000
2	Other Appropriated Funds.	\$1,130,000
3	TOTAL APPROPRIATION.	\$1,795,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the office of administrative hearing's billing
8 authority. The office of financial management shall adjust allotments
9 in the amounts specified, and to the state agencies specified in LEAP
10 omnibus document 92G-2020, dated February 23, 2020, and adjust
11 appropriation schedules accordingly.

12 **Sec. 723.** 2019 c 415 s 721 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEASE COST POOL**

15	General Fund—State Appropriation (FY 2020)	(\$3,788,000)
16		<u>\$4,409,000</u>
17	General Fund—State Appropriation (FY 2021)	(\$4,082,000)
18		<u>\$4,092,000</u>
19	General Fund—Federal Appropriation.	\$4,488,000
20	Other Appropriated Funds.	(\$1,740,000)
21		<u>\$1,956,000</u>
22	TOTAL APPROPRIATION.	(\$14,098,000)
23		<u>\$14,945,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations in this section are provided solely for
27 expenditure into the state agency office relocation pool account
28 created in RCW 43.41.455.

29 (2) Costs are as shown in LEAP omnibus document LEAS-~~((2019))~~
30 2020, dated ~~((April 25, 2019))~~ February 23, 2020, which is hereby
31 incorporated by reference.

32 (3) To facilitate the transfer of moneys from other funds and
33 accounts that are associated with office relocations contained in
34 LEAP omnibus document LEAS-~~((2019))~~ 2020, dated ~~((April 25, 2019))~~
35 February 23, 2020, the state treasurer is directed to transfer moneys
36 from other funds and accounts in an amount not to exceed
37 ~~(\$1,740,000)~~ \$1,956,000 to the lease cost pool in accordance with
38 schedules provided by the office of financial management.

1 (4) Agencies may apply to the office of financial management to
 2 receive funds from the state agency office relocation pool account,
 3 in an amount not to exceed the amount identified in the LEAP omnibus
 4 document LEAS-((2019)) 2020, dated ((April 25, 2019)) February 23,
 5 2020. Prior to applying, agencies must submit to the office of
 6 financial management statewide oversight office a relocation plan
 7 that identifies estimated project costs, including how the lease
 8 aligns to the agency's six year leased facility plan. The office of
 9 financial management must copy legislative fiscal staff on the
 10 approval notice of funds from the state agency office relocation pool
 11 to the agency.

12 **Sec. 724.** 2019 c 415 s 722 (uncodified) is amended to read as
 13 follows:

14 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
 15 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

16	General Fund—State Appropriation (FY 2020)	((\$7,100,000))
17		<u>\$5,362,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$9,300,000))
19		<u>\$7,079,000</u>
20	TOTAL APPROPRIATION.	((\$16,400,000))
21		<u>\$12,441,000</u>

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) In order to mitigate local sales tax revenue net losses as a
 25 result of the sourcing provisions of the streamlined sales and use
 26 tax agreement under Title 82 RCW, the state treasurer, on October 1,
 27 2019, and each calendar quarter thereafter through June 30, 2021,
 28 must distribute the appropriations in this section to qualified local
 29 taxing districts to mitigate actual net losses as determined under
 30 this section by the department of revenue.

31 (2) In determining net losses under this section, the department
 32 must use each qualified local taxing district's annual loss as most
 33 recently determined pursuant to RCW 82.14.500 prior to January 1,
 34 2019. The department is not required to determine annual losses on a
 35 recurring basis, but may make any adjustments to annual losses as it
 36 deems proper as a result of the annual reviews. Each calendar
 37 quarter, distributions must be made by the state treasurer on the
 38 last working day of the calendar quarter, as directed by the

1 department, to each qualified local taxing district in an amount
2 representing one-fourth of the district's annual loss reduced by
3 voluntary compliance revenue reported during the previous calendar
4 quarter and marketplace facilitator/remote seller revenue reported
5 during the previous calendar quarter.

6 (3) The definitions in this subsection apply throughout this
7 section unless the context clearly requires otherwise.

8 (a) "Loss" or "losses" means the local sales and use tax revenue
9 reduction to a qualified local taxing district resulting from the
10 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
11 of 2007, as most recently determined by the department under RCW
12 82.14.500 prior to January 1, 2019, including any adjustments made
13 pursuant to subsection (2) of this section.

14 (b) "Marketplace facilitator/remote seller revenue" means the
15 local sales and use tax revenue gain, including taxes voluntarily
16 remitted and taxes collected from consumers, to each qualified local
17 taxing district from part II of chapter 28, Laws of 2017 3rd sp.
18 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
19 5581), as estimated by the department in RCW 82.14.500(6).
20 "Marketplace facilitator/remote seller revenue" includes the local
21 sales tax revenue gain reported to the department from remote sellers
22 as defined in RCW 82.08.010 that have registered through the central
23 registration system authorized under the streamlined sales and use
24 tax agreement.

25 (c) "Net loss" or "net losses" means a loss offset by any
26 voluntary compliance revenue and marketplace facilitator/remote
27 seller revenue.

28 (d) "Qualified local taxing district" means a city:

29 (i) That was eligible for streamlined sales tax mitigation
30 payments of at least fifty thousand dollars under RCW 82.14.500 in
31 calendar year 2018, based on the calculation and analysis required
32 under RCW 82.14.500(3)(a); and

33 (ii) That has a continued local sales tax revenue loss as a
34 result of the sourcing provision of the streamlined sales and use tax
35 agreement under Title 82 RCW, as determined by the department.

36 (e) "Voluntary compliance revenue" means the local sales tax
37 revenue gain to each qualified local taxing district reported to the
38 department from persons registering through the central registration
39 system authorized under the agreement.

1 NEW SECTION. **Sec. 728.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—UNIVERSITY OF WASHINGTON**
4 **BEHAVIORAL HEALTH HOSPITAL ACCOUNT**

5	General Fund—State Appropriation (FY 2020).	\$100,000,000
6	TOTAL APPROPRIATION.	\$100,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the University of Washington behavioral health
10 hospital account created in section 913 of this act.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$65,216,000))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$84,366,000))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,310,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$64,079,000))
	<u>\$67,362,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$1,937,000</u>
Columbia River Water Delivery Account Appropriation	

1 for the Confederated Tribes of the Colville
2 Reservation. (~~(\$8,379,000)~~)
3 \$8,364,000
4 Columbia River Water Delivery Account Appropriation
5 for the Spokane Tribe of Indians. (~~(\$5,737,000)~~)
6 \$5,728,000
7 Liquor Revolving Account Appropriation for liquor
8 profits distribution. \$98,876,000
9 General Fund Appropriation for other tax
10 distributions. \$80,000
11 General Fund Appropriation for Marijuana Excise
12 Tax distributions. \$30,000,000
13 General Fund Appropriation for Habitat Conservation
14 Program distributions. \$5,754,000
15 General Fund Appropriation for payment in-lieu of
16 taxes to counties under Department of Fish and
17 Wildlife program. (~~(\$3,993,000)~~)
18 \$4,040,000
19 Puget Sound Taxpayer Accountability Account
20 Appropriation for distribution to counties
21 in amounts not to exceed actual deposits into
22 the account and attributable to those counties'
23 share pursuant to RCW 43.79.520. If a county
24 eligible for distributions under RCW 43.79.520
25 has not adopted a sales and use tax under RCW
26 82.14.460 before July 1, 2019, then to prevent
27 these distributions from supplanting existing
28 local funding for vulnerable populations, the
29 distributions are subject to the procedural
30 requirements in this section. Before the county
31 may receive distributions, it must provide a
32 final budget for the distributions, submit the
33 final budget to the department of commerce, and
34 publish the final budget on its web site. To
35 develop this final budget, under RCW 36.40.040
36 the county must develop and hold hearings on a
37 preliminary budget that is separate from other
38 appropriations ordinances or resolutions, and
39 it must consult stakeholders, including
40 community service organizations, and must

1 consider input received during this process.
 2 Before holding a hearing on the preliminary
 3 budget, the county must notify local
 4 governments in the county that are within the
 5 borders of the regional transit authority, and
 6 legislators whose districts are within those
 7 borders. The county must then adopt a final
 8 budget under RCW 36.40.080 for the distributions
 9 that is separate from other appropriations
 10 ordinances or resolutions. After the county
 11 submits its final budget for the distributions
 12 to the department of commerce, the department
 13 must notify the state treasurer, who may then
 14 make the distributions to the county.. . . . \$28,683,000
 15 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
 16 \$600,789,000

17 The total expenditures from the state treasury under the
 18 appropriations in this section shall not exceed the funds available
 19 under statutory distributions for the stated purposes.

20 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 23 **ACCOUNT**
 24 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
 25 \$2,297,000

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The amount appropriated in this section shall be distributed
 29 quarterly during the 2019-2021 fiscal biennium in accordance with RCW
 30 82.14.310. This funding is provided to counties for the costs of
 31 implementing criminal justice legislation including, but not limited
 32 to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207,
 33 Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred
 34 prosecution); chapter 209, Laws of 1998 (DUI/license suspension);
 35 chapter 210, Laws of 1998 (ignition interlock violations); chapter
 36 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI
 37 penalties); chapter 213, Laws of 1998 (intoxication levels lowered);

1 chapter 214, Laws of 1998 (DUI penalties); (~~and~~) chapter 215, Laws
2 of 1998 (DUI provisions).

3 (2) \$156,000 of the amount appropriated in this section is
4 provided solely for local government costs related to Engrossed
5 Second Substitute Senate Bill No. 5299 (impaired driving). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

11 Impaired Driving Safety Appropriation. (~~\$1,289,000~~)
12 \$1,531,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The amount appropriated in this section shall be distributed
16 quarterly during the 2019-2021 fiscal biennium to all cities ratably
17 based on population as last determined by the office of financial
18 management. The distributions to any city that substantially
19 decriminalizes or repeals its criminal code after July 1, 1990, and
20 that does not reimburse the county for costs associated with criminal
21 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county
22 in which the city is located. This funding is provided to cities for
23 the costs of implementing criminal justice legislation including, but
24 not limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
25 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
26 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
27 suspension); chapter 210, Laws of 1998 (ignition interlock
28 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
29 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
30 levels lowered); chapter 214, Laws of 1998 (DUI penalties); (~~and~~)
31 chapter 215, Laws of 1998 (DUI provisions).

32 (2) \$103,000 of the amount appropriated in this section is
33 provided solely for local government costs related to Engrossed
34 Second Substitute Senate Bill No. 5299 (impaired driving). If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

1	((\$620,000)) <u>\$640,000</u> for fiscal year 2021. . . .	((\$1,240,000))
2		<u>\$1,260,000</u>
3	Marine Resources Stewardship Trust Account: For	
4	transfer to the aquatic lands enhancement	
5	account, \$160,000 for fiscal year 2020.	\$160,000
6	Water Pollution Control Revolving Administration	
7	Account: For transfer to the water pollution	
8	control revolving account, \$4,500,000 for	
9	fiscal year 2020.	\$4,500,000
10	Oil Spill Response Account: For transfer to the oil	
11	spill prevention account for the military	
12	department to continue assisting local	
13	emergency planning committees statewide with	
14	hazardous materials plans that meet minimum	
15	federal requirements, \$520,000 for fiscal	
16	year 2020 and \$520,000 for fiscal year 2021.	\$1,040,000
17	<u>Oil Spill Prevention Account: For transfer to the</u>	
18	<u>oil spill response account, \$2,200,000 for</u>	
19	<u>fiscal year 2021.</u>	<u>\$2,200,000</u>
20	<u>General Fund: For transfer to the home security fund,</u>	
21	<u>\$4,500,000 for fiscal year 2021.</u>	<u>\$4,500,000</u>
22	<u>General Fund: For transfer to the multimodal transportation account,</u>	
23	<u>\$25,000,000 for fiscal year 2021.</u>	<u>\$25,000,000</u>

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 **Sec. 906.** 2019 c 415 s 936 (uncodified) is amended to read as
23 follows:

24 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**
25 **BENEFITS**

26 An agreement was reached for the 2019-2021 biennium between the
27 governor and the health care coalition under the provisions of
28 chapter 41.80 RCW. Appropriations in this act for state agencies,
29 including institutions of higher education, are sufficient to
30 implement the provisions of the 2019-2021 collective bargaining
31 agreement, including health flexible spending accounts for eligible
32 employees under the agreement, and are subject to the following
33 conditions and limitations:

34 The monthly employer funding rate for insurance benefit premiums,
35 public employees' benefits board administration, and the uniform
36 medical plan, shall not exceed \$939 per eligible employee for fiscal

1 year 2020. For fiscal year 2021, the monthly employer funding rate
2 shall not exceed (~~(\$976)~~) \$980 per eligible employee.

3 **Sec. 907.** 2019 c 415 s 937 (uncodified) is amended to read as
4 follows:

5 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—**
6 **INSURANCE BENEFITS**

7 Appropriations for state agencies in this act are sufficient for
8 represented employees outside the coalition for health benefits, and
9 are subject to the following conditions and limitations: The monthly
10 employer funding rate for insurance benefit premiums, public
11 employees' benefits board administration, and the uniform medical
12 plan, may not exceed \$939 per eligible employee for fiscal year 2020.
13 For fiscal year 2021, the monthly employer funding rate may not
14 exceed (~~(\$976)~~) \$980 per eligible employee.

15 **Sec. 908.** 2019 c 415 s 938 (uncodified) is amended to read as
16 follows:

17 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

18 An agreement was reached for the 2019-2021 biennium between the
19 governor and the school employee coalition under the provisions of
20 chapters 41.56 and 41.59 RCW. Appropriations in this act for
21 allocations to school districts are sufficient to implement the
22 provisions of the 2019-2021 collective bargaining agreement, and for
23 procurement of a benefit package that is materially similar to
24 benefits provided by the public employee benefits program as outlined
25 in policies adopted by the school employees' benefits board, and are
26 subject to the following conditions and limitations:

27 (1) The monthly employer funding rate for insurance benefit
28 premiums, school employees' benefits board administration, retiree
29 remittance, and the uniform medical plan, shall not exceed \$994 per
30 eligible employee beginning January 1, 2020. For (~~(fiscal year 2021)~~)
31 July and August 2020, the monthly employer funding rate shall not
32 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
33 through June 30, 2021, the monthly employer funding rate shall not
34 exceed \$1,014 per eligible employee. Employers will contribute one
35 hundred percent of the retiree remittance defined in section 939 of
36 this act.

37 (2) For the purposes of distributing insurance benefits,
38 certificated staff units as determined in section 504 of this act

1 will be multiplied by 1.02 and classified staff units as determined
2 in section 504 of this act will be multiplied by 1.43.

3 (3) Except as provided by the parties' health care agreement, in
4 order to achieve the level of funding provided for health benefits,
5 the school employees' benefits board shall require any or all of the
6 following: Employee premium copayments, increases in point-of-service
7 cost sharing, the implementation of managed competition, or other
8 changes to benefits consistent with RCW 41.05.740. The board shall
9 collect a twenty-five dollar per month surcharge payment from members
10 who use tobacco products and a surcharge payment of not less than
11 fifty dollars per month from members who cover a spouse or domestic
12 partner where the spouse or domestic partner has chosen not to enroll
13 in another employer-based group health insurance that has benefits
14 and premiums with an actuarial value of not less than ninety-five
15 percent of the actuarial value of the public employees' benefits
16 board plan with the largest enrollment. The surcharge payments shall
17 be collected in addition to the member premium payment.

18 (4) The health care authority shall deposit any moneys received
19 on behalf of the school employees' medical plan as a result of
20 rebates on prescription drugs, audits of hospitals, subrogation
21 payments, or any other moneys recovered as a result of prior uniform
22 medical plan claims payments, into the school employees' and
23 retirees' insurance account to be used for insurance benefits. Such
24 receipts may not be used for administrative expenditures.

25 **Sec. 909.** 2019 c 415 s 939 (uncodified) is amended to read as
26 follows:

27 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for
29 nonrepresented state employee health benefits for state agencies,
30 including institutions of higher education, and are subject to the
31 following conditions and limitations:

32 (1) The employer monthly funding rate for insurance benefit
33 premiums, public employees' benefits board administration, and the
34 uniform medical plan, shall not exceed \$939 per eligible employee for
35 fiscal year 2020. For fiscal year 2021, the monthly employer funding
36 rate shall not exceed ~~((\$976))~~ \$980 per eligible employee. ~~((These
37 rates assume the use of approximately \$59 million of plan reserves in
38 fiscal year 2020 and \$97 million in fiscal year 2021.))~~

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
6 up to \$183 per month. Funds from reserves accumulated for future
7 adverse claims experience, from past favorable claims experience, or
8 otherwise, may not be used to increase this retiree subsidy beyond
9 what is authorized by the legislature in this subsection.

10 (3) Technical colleges, school districts, and educational service
11 districts shall remit to the health care authority for deposit into
12 the public employees' and retirees' insurance account established in
13 RCW 41.05.120 the following amounts:

14 (a) For each full-time employee, \$69.56 per month beginning
15 September 1, 2019, and \$76.13 beginning September 1, 2020;

16 (b) For each part-time employee, who at the time of the
17 remittance is employed in an eligible position as defined in RCW
18 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
19 contributions for basic benefits, \$69.56 each month beginning
20 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated
21 by the proportion of employer fringe benefit contributions for a
22 full-time employee that the part-time employee receives. The
23 remittance requirements specified in this subsection do not apply to
24 employees of a technical college, school district, or educational
25 service district who purchase insurance benefits through contracts
26 with the health care authority.

27 **Sec. 910.** 2019 c 415 s 946 (uncodified) is amended to read as
28 follows:

29 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

30 (1) Appropriations for the University of Washington in this act
31 are sufficient to provide a general wage increase to employees who
32 are not represented or who bargain under a statutory authority other
33 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is
34 provided for a two percent general wage increase effective July 1,
35 2019, and a two percent increase July 1, 2020, for all employees
36 described by this subsection.

37 (2) Appropriations for the University of Washington in this act
38 are also sufficient to provide (~~(an additional wage increase)~~) a lump
39 sum payment for all nonrepresented, classified employees, (~~both~~

1 ~~represented and not represented, of one percent effective July 1,~~
2 ~~2019, and one percent)) who earn less than \$54,264 in salary~~
3 ~~annually, in the amount of \$650 for an FTE greater than 0.6 and \$325~~
4 ~~for an FTE of 0.6 or less, effective July 1, 2020. ((This additional~~
5 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
6 ~~the University of Washington concluding changes to the bargaining~~
7 ~~agreements with represented employees, including those whose~~
8 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
9 ~~this act, to provide the same one percent increases to represented~~
10 ~~employees.))~~

11 NEW SECTION. **Sec. 911.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COMPENSATION—PENSION CONTRIBUTIONS**

14 Appropriations to state agencies include funding for an increase
15 in pension contribution rates for several state pension systems. An
16 increase of 0.12 percent is funded for state employer contributions
17 to the public employees' retirement system and the public safety
18 employees' retirement systems. An increase of 0.28 percent for school
19 employer contributions to the teachers' retirement system and an
20 increase of 0.12 percent for employer contributions to the school
21 employees' retirement system are funded. These increases are provided
22 for the purpose of a one-time, ongoing pension increase for retirees
23 in the public employees' retirement system plan 1 and teachers'
24 retirement system plan 1, as provided in Substitute Senate Bill No.
25 5400. If Substitute Senate Bill No. 5400 is not enacted by June 30,
26 2020, this section is null and void.

27 **Sec. 912.** 2019 c 324 s 12 (uncodified) is amended to read as
28 follows:

29 (1) The health care authority shall establish a pilot program to
30 provide mental health drop-in center services. The mental health
31 drop-in center services shall provide a peer-focused recovery model
32 during daytime hours through a community-based, therapeutic, less
33 restrictive alternative to hospitalization for acute psychiatric
34 needs. The program shall assist clients in need of voluntary, short-
35 term, noncrisis services that focus on recovery and wellness. Clients
36 may refer themselves, be brought to the center by law enforcement, be
37 brought to the center by family members, or be referred by an
38 emergency department.

1 (2) The pilot program shall be conducted in the largest city in a
2 regional service area that has at least nine counties. Funds to
3 support the pilot program shall be distributed through the behavioral
4 health administrative service organization that serves the pilot
5 program.

6 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
7 and conclude July 1, 2022.

8 (4) By December 1, 2020, the health care authority shall submit a
9 preliminary report to the governor and the appropriate committees of
10 the legislature. The preliminary report shall include a survey of
11 peer mental health programs that are operating in the state,
12 including the location, type of services offered, and number of
13 clients served. By December 1, 2021, the health care authority shall
14 report to the governor and the appropriate committees of the
15 legislature on the results of the pilot program. The report shall
16 include information about the number of clients served, the needs of
17 the clients, the method of referral for the clients, and
18 recommendations on how to expand the program statewide, including any
19 recommendations to account for different needs in urban and rural
20 areas.

21 NEW SECTION. **Sec. 913.** A new section is added to chapter 28B.20
22 RCW to read as follows:

23 The University of Washington behavioral health hospital account
24 is created in the state treasury. Revenues to the account shall
25 consist of appropriations and transfers by the legislature and all
26 other funding directed for deposit into the account. Moneys in the
27 account may be spent only after appropriation. Expenditures from the
28 account may be used only for (1) the construction of new University
29 of Washington health care facilities, including a hospital, whose
30 primary purpose is providing behavioral health services and (2)
31 capital improvements to existing University of Washington health care
32 facilities that currently provide or are being renovated or
33 rehabilitated to provide behavioral health services.

34 NEW SECTION. **Sec. 914.** A new section is added to chapter 43.79
35 RCW to read as follows:

36 The climate resiliency account is created in the state treasury.
37 Revenues to the account shall consist of appropriations and transfers
38 by the legislature and all other funding directed for deposit into

1 the account. Moneys in the account may be spent only after
2 appropriation. Expenditures from the account are dedicated to
3 activities that increase climate resiliency and include, but are not
4 limited to:

5 (1) Response to climate driven stressors;

6 (2) Prevention of environmental and natural resources
7 degradation;

8 (3) Activities that restore or improve ecosystem resiliency and
9 sustainability; and

10 (4) Measures that anticipate, adapt, or minimize the effects
11 climate change has on communities and the natural environment.

12 NEW SECTION. **Sec. 915.** A joint legislative task force is
13 created to develop a business plan for the establishment of a
14 publicly owned depository/state bank in Washington state.

15 (1) The task force membership must consist of:

16 (a) The president of the senate shall appoint two members from
17 each of the two largest caucuses of the senate;

18 (b) The speaker of the house of representatives shall appoint two
19 members from each of the two largest caucuses of the house of
20 representatives;

21 (c) Two members from local government who have expressed an
22 interest in the formation of or participation in a publicly owned
23 depository/state bank with one member appointed by the association of
24 Washington cities and one member appointed by the Washington
25 association of counties; and

26 (d) Two citizen members with a background in finance appointed by
27 the governor.

28 (2) Appointments to the task force must be made by April 15,
29 2020, and its first meeting must take place by May 1, 2020. The task
30 force may have a total of four meetings and may conduct meetings by
31 video or telephonic means. The task force shall conduct business by
32 consensus. However, if consensus cannot be reached, action shall be
33 taken by a majority vote of members.

34 (3) The purpose of the task force is to engage in a contract for
35 services to develop a business plan for the establishment of a
36 publicly owned depository/state bank.

37 (a) The business plan must include the following elements:

38 (i) Overall business concept;

39 (ii) Governance and management policies;

1 (iii) The business and powers of the bank;
2 (iv) Identification of products and services to be offered by the
3 bank;
4 (v) A financial plan identifying both operating and
5 capitalization needs;
6 (vi) Ethical, transparency, and reporting policies;
7 (vii) Draft enabling legislation and other necessary statutory
8 changes to implement the business plan; and
9 (viii) An overall road map of actions and activities to establish
10 a publicly owned depository/state bank.

11 (b) The task force must solicit from the public banking institute
12 recommendations of persons and organizations to contract for
13 developing the business plan. The task force must select the
14 contractor from this list unless sixty percent of the task force
15 determines that broader solicitation of potential contractors is
16 necessary.

17 (c) The contract may be entered into as a sole source contract to
18 facilitate receipt of the business plan by its due date to the
19 legislature.

20 (4) The task force shall assist with scoping the content of the
21 contract, contractor selection, and reviewing contract deliverables.

22 (5) Staff support for the task force must be provided by the
23 house of representatives office of program research and the senate
24 committee services.

25 (6) Legislative members of the task force are reimbursed for
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative
27 members are not entitled to be reimbursed for travel expenses if they
28 are elected officials or are participating on behalf of an employer,
29 governmental entity, or other organization. Any reimbursement for
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (7) The expenses of the task force must be paid jointly by the
32 senate and the house of representatives. Task force expenditures are
33 subject to approval by the senate facilities and operations committee
34 and the house of representatives executive rules committee, or their
35 successor committees.

36 (8) The task force shall present the business plan to the
37 appropriate committees of the legislature by December 15, 2020. The
38 task force may extend the date for submitting the plan if the task
39 force determines that an extension will improve the quality and
40 content of the plan.

1 (9) This section expires on June 30, 2021.

2 **Sec. 916.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to
3 read as follows:

4 (1) The state financial aid account is created in the custody of
5 the state treasurer. The primary purpose of the account is to ensure
6 that all appropriations designated for financial aid through
7 statewide student financial aid programs are made available to
8 eligible students. The account shall be a nontreasury account.

9 (2) The office shall deposit in the account all money received
10 for the Washington college grant program established under chapter
11 28B.92 RCW, the state work-study program established under chapter
12 28B.12 RCW, the Washington scholars program established under RCW
13 28A.600.110, the Washington award for vocational excellence program
14 established under RCW 28C.04.525, and the educational opportunity
15 grant program established under chapter 28B.101 RCW. The account
16 shall consist of funds appropriated by the legislature for the
17 programs listed in this subsection and private contributions to the
18 programs. Moneys deposited in the account do not lapse at the close
19 of the fiscal period for which they were appropriated. Both during
20 and after the fiscal period in which moneys were deposited in the
21 account, the office may expend moneys in the account only for the
22 purposes for which they were appropriated, and the expenditures are
23 subject to any other conditions or limitations placed on the
24 appropriations.

25 (3) Expenditures from the account shall be used for scholarships
26 to students eligible for the programs according to program rules and
27 policies. During the 2019-2021 fiscal biennium, expenditures may also
28 be used for scholarship awards in the passport to careers program
29 established under chapter 28B.117 RCW.

30 (4) Disbursements from the account are exempt from appropriations
31 and the allotment provisions of chapter 43.88 RCW.

32 (5) Only the director of the office or the director's designee
33 may authorize expenditures from the account.

34 **Sec. 917.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to
35 read as follows:

36 (1) The opportunity scholarship match transfer account is created
37 in the custody of the state treasurer as a nonappropriated account to
38 be used solely and exclusively for the opportunity scholarship

1 program created in RCW 28B.145.040. The purpose of the account is to
2 provide matching funds for the opportunity scholarship program.

3 (2) Revenues to the account shall consist of appropriations by
4 the legislature into the account and any gifts, grants, or donations
5 received by the executive director of the council for this purpose.

6 (3) No expenditures from the account may be made except upon
7 receipt of proof, by the executive director of the council from the
8 program administrator, of private contributions to the opportunity
9 scholarship program. Expenditures, in the form of matching funds, may
10 not exceed the total amount of private contributions.

11 (4) Only the executive director of the council or the executive
12 director's designee may authorize expenditures from the opportunity
13 scholarship match transfer account. Such authorization must be made
14 as soon as practicable following receipt of proof as required under
15 subsection (3) of this section.

16 (5) The council shall enter into an appropriate agreement with
17 the program administrator to demonstrate exchange of consideration
18 for the matching funds.

19 (6) During the 2019-2021 fiscal biennium, expenditures from the
20 opportunity scholarship match transfer account may be used for
21 payment to the program administrator for administrative duties
22 carried out under this chapter in an amount not to exceed two hundred
23 fifty thousand dollars per fiscal year.

24 **Sec. 918.** RCW 71.24.580 and 2019 c 415 s 980, 2019 c 325 s 1040,
25 and 2019 c 314 s 27 are each reenacted and amended to read as
26 follows:

27 (1) The criminal justice treatment account is created in the
28 state treasury. Moneys in the account may be expended solely for: (a)
29 Substance use disorder treatment and treatment support services for
30 offenders with a substance use disorder that, if not treated, would
31 result in addiction, against whom charges are filed by a prosecuting
32 attorney in Washington state; (b) the provision of substance use
33 disorder treatment services and treatment support services for
34 nonviolent offenders within a drug court program; and (c) the
35 administrative and overhead costs associated with the operation of a
36 drug court. Amounts provided in this subsection must be used for
37 treatment and recovery support services for criminally involved
38 offenders and authorization of these services shall not be subject to
39 determinations of medical necessity. During the 2017-2019 fiscal

1 biennium, the legislature may direct the state treasurer to make
2 transfers of moneys in the criminal justice treatment account to the
3 state general fund. During the 2019-2021 fiscal biennium, the
4 legislature may direct the state treasurer to make transfers of
5 moneys in the criminal justice treatment account to the home security
6 fund account created in RCW 43.185C.060. (~~It is the intent of the~~
7 ~~legislature to continue the policy of transferring moneys from the~~
8 ~~criminal justice treatment account to the home security fund account~~
9 ~~in subsequent biennia.~~) Moneys in the account may be spent only
10 after appropriation.

11 (2) For purposes of this section:

12 (a) "Treatment" means services that are critical to a
13 participant's successful completion of his or her substance use
14 disorder treatment program, including but not limited to the recovery
15 support and other programmatic elements outlined in RCW 2.30.030
16 authorizing therapeutic courts; and

17 (b) "Treatment support" includes transportation to or from
18 inpatient or outpatient treatment services when no viable alternative
19 exists, and child care services that are necessary to ensure a
20 participant's ability to attend outpatient treatment sessions.

21 (3) Revenues to the criminal justice treatment account consist
22 of: (a) Funds transferred to the account pursuant to this section;
23 and (b) any other revenues appropriated to or deposited in the
24 account.

25 (4) (a) For the fiscal year beginning July 1, 2005, and each
26 subsequent fiscal year, the state treasurer shall transfer eight
27 million two hundred fifty thousand dollars from the general fund to
28 the criminal justice treatment account, divided into four equal
29 quarterly payments. For the fiscal year beginning July 1, 2006, and
30 each subsequent fiscal year, the amount transferred shall be
31 increased on an annual basis by the implicit price deflator as
32 published by the federal bureau of labor statistics.

33 (b) In each odd-numbered year, the legislature shall appropriate
34 the amount transferred to the criminal justice treatment account in
35 (a) of this subsection to the department for the purposes of
36 subsection (5) of this section.

37 (5) Moneys appropriated to the authority from the criminal
38 justice treatment account shall be distributed as specified in this
39 subsection. The authority may retain up to three percent of the

1 amount appropriated under subsection (4)(b) of this section for its
2 administrative costs.

3 (a) Seventy percent of amounts appropriated to the authority from
4 the account shall be distributed to counties pursuant to the
5 distribution formula adopted under this section. The authority, in
6 consultation with the department of corrections, the Washington state
7 association of counties, the Washington state association of drug
8 court professionals, the superior court judges' association, the
9 Washington association of prosecuting attorneys, representatives of
10 the criminal defense bar, representatives of substance use disorder
11 treatment providers, and any other person deemed by the authority to
12 be necessary, shall establish a fair and reasonable methodology for
13 distribution to counties of moneys in the criminal justice treatment
14 account. County or regional plans submitted for the expenditure of
15 formula funds must be approved by the panel established in (b) of
16 this subsection.

17 (b) Thirty percent of the amounts appropriated to the authority
18 from the account shall be distributed as grants for purposes of
19 treating offenders against whom charges are filed by a county
20 prosecuting attorney. The authority shall appoint a panel of
21 representatives from the Washington association of prosecuting
22 attorneys, the Washington association of sheriffs and police chiefs,
23 the superior court judges' association, the Washington state
24 association of counties, the Washington defender's association or the
25 Washington association of criminal defense lawyers, the department of
26 corrections, the Washington state association of drug court
27 professionals, and substance use disorder treatment providers. The
28 panel shall review county or regional plans for funding under (a) of
29 this subsection and grants approved under this subsection. The panel
30 shall attempt to ensure that treatment as funded by the grants is
31 available to offenders statewide.

32 (6) The county alcohol and drug coordinator, county prosecutor,
33 county sheriff, county superior court, a substance abuse treatment
34 provider appointed by the county legislative authority, a member of
35 the criminal defense bar appointed by the county legislative
36 authority, and, in counties with a drug court, a representative of
37 the drug court shall jointly submit a plan, approved by the county
38 legislative authority or authorities, to the panel established in
39 subsection (5)(b) of this section, for disposition of all the funds
40 provided from the criminal justice treatment account within that

1 county. The submitted plan should incorporate current evidence-based
2 practices in substance use disorder treatment. The funds shall be
3 used solely to provide approved alcohol and substance use disorder
4 treatment pursuant to RCW 71.24.560 and treatment support services.
5 No more than ten percent of the total moneys received under
6 subsections (4) and (5) of this section by a county or group of
7 counties participating in a regional agreement shall be spent for
8 treatment support services.

9 (7) Counties are encouraged to consider regional agreements and
10 submit regional plans for the efficient delivery of treatment under
11 this section.

12 (8) Moneys allocated under this section shall be used to
13 supplement, not supplant, other federal, state, and local funds used
14 for substance abuse treatment.

15 (9) If a region or county uses criminal justice treatment account
16 funds to support a therapeutic court, the therapeutic court must
17 allow the use of all medications approved by the federal food and
18 drug administration for the treatment of opioid use disorder as
19 deemed medically appropriate for a participant by a medical
20 professional. If appropriate medication-assisted treatment resources
21 are not available or accessible within the jurisdiction, the health
22 care authority's designee for assistance must assist the court with
23 acquiring the resource.

24 (10) Counties must meet the criteria established in RCW
25 2.30.030(3).

26 (11) The authority shall annually review and monitor the
27 expenditures made by any county or group of counties that receives
28 appropriated funds distributed under this section. Counties shall
29 repay any funds that are not spent in accordance with the
30 requirements of its contract with the authority.

31 **Sec. 919.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each
32 amended to read as follows:

33 (1) The developmental disabilities community trust account is
34 created in the state treasury. All net proceeds from the use of
35 excess property identified in the 2002 joint legislative audit and
36 review committee capital study or other studies of the division of
37 developmental disabilities residential habilitation centers that
38 would not impact current residential habilitation center operations
39 must be deposited into the account.

1 (2) Proceeds may come from the lease of the land, conservation
2 easements, sale of timber, or other activities short of sale of the
3 property, except as permitted under section 7 of this act.

4 (3) "Excess property" includes that portion of the property at
5 Rainier school previously under the cognizance and control of
6 Washington State University for use as a dairy/forage research
7 facility.

8 (4) Only investment income from the principal of the proceeds
9 deposited into the trust account may be spent from the account. For
10 purposes of this section, "investment income" includes lease
11 payments, rent payments, or other periodic payments deposited into
12 the trust account. For purposes of this section, "principal" is the
13 actual excess land from which proceeds are assigned to the trust
14 account.

15 (5) Moneys in the account may be spent only after appropriation.
16 Expenditures from the account shall be used exclusively to provide
17 family support and/or employment/day services to eligible persons
18 with developmental disabilities who can be served by community-based
19 developmental disability services. It is the intent of the
20 legislature that the account should not be used to replace, supplant,
21 or reduce existing appropriations.

22 (6) The account shall be known as the Dan Thompson memorial
23 developmental disabilities community trust account.

24 (7) During the 2019-2021 fiscal biennium, moneys appropriated
25 from the general fund for expenditure into the Dan Thompson memorial
26 developmental disabilities community trust account may be spent from
27 the account for the purposes specified in subsection (5) of this
28 section. It is the intent of the legislature that this policy will
29 continue in subsequent biennia.

30 **Sec. 920.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to
31 read as follows:

32 (1) To the extent applicable, all of the definitions of chapter
33 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
34 tax imposed in this chapter.

35 (2) Beginning June 30, 2019, taxes collected under this chapter
36 shall be deposited in the waste reduction, recycling, and litter
37 control account under RCW 70.93.180, except that until June 30,
38 ((2021)) 2020, one million two hundred fifty thousand dollars ((per
39 ~~fiscal year~~)) must be deposited in equal monthly amounts in the state

1 parks renewal and stewardship account, with the remainder deposited
2 in the waste reduction, recycling, and litter control account. (~~It~~
3 ~~is the intent of the legislature to continue this policy in the~~
4 ~~ensuing biennium.~~)

5 **Sec. 921.** RCW 82.33.060 and 2012 1st sp.s. c 8 s 4 are each
6 amended to read as follows:

7 (1) To facilitate compliance with, and subject to the terms of,
8 RCW 43.88.055, the state budget outlook work group shall prepare,
9 subject to the approval of the economic and revenue forecast council
10 under RCW 82.33.010, an official state budget outlook for state
11 revenues and expenditures for the general fund and related funds. In
12 odd-numbered years, the period covered by the November state budget
13 outlook shall be the current fiscal biennium and the next ensuing
14 fiscal biennium. In even-numbered years, the period covered by the
15 November state budget outlook shall be the next two ensuing fiscal
16 biennia. The revenue and caseload projections used in the outlook
17 must reflect the most recent official forecasts adopted by the
18 economic and revenue forecast council and the caseload forecast
19 council for the years for which those forecasts are available.

20 (2) The outlook must:

21 (a) Estimate revenues to and expenditures from the state general
22 fund and related funds. The estimate of ensuing biennium expenditures
23 must include maintenance items including, but not limited to,
24 continuation of current programs, forecasted growth of current
25 entitlement programs, and actions required by law, including
26 legislation with a future implementation date. Estimates of ensuing
27 biennium expenditures must exclude policy items including, but not
28 limited to, legislation not yet enacted by the legislature,
29 collective bargaining agreements not yet approved by the legislature,
30 and changes to levels of funding for employee salaries and benefits
31 unless those changes are required by statute. Estimated maintenance
32 level expenditures must also exclude costs of court rulings issued
33 during or within fewer than ninety days before the beginning of the
34 current legislative session;

35 (b) Address major budget and revenue drivers, including trends
36 and variability in these drivers;

37 (c) Clearly state the assumptions used in the estimates of
38 baseline and projected expenditures and any adjustments made to those
39 estimates;

1 (d) Clearly state the assumptions used in the baseline revenue
2 estimates and any adjustments to those estimates; (~~and~~)

3 (e) Include the impact of previously enacted legislation with a
4 future implementation date; and

5 (f) During the 2019-2021 fiscal biennium, include an adjustment
6 to pension rates for the 2021-2023 fiscal biennium that is based on
7 the actuary's recommended changes to the economic assumption to lower
8 the assumed rate of return from 7.5 percent to 7.4 percent.

9 (3) The outlook must also separately include projections based on
10 the revenues and expenditures proposed in the governor's budget
11 documents submitted to the legislature under RCW 43.88.030.

12 (4) The economic and revenue forecast council shall submit state
13 budget outlooks prepared under this section to the governor and the
14 members of the committees on ways and means of the senate and house
15 of representatives, including one copy to the staff of each of the
16 committees, as required by this section.

17 (5) Each January, the state budget outlook work group shall also
18 prepare, subject to the approval of the economic and revenue forecast
19 council, a state budget outlook for state revenues and expenditures
20 that reflects the governor's proposed budget document submitted to
21 the legislature under chapter 43.88 RCW. Within thirty days following
22 enactment of an operating budget by the legislature, the work group
23 shall prepare, subject to the approval of the economic and revenue
24 forecast council, a state budget outlook for state revenues and
25 expenditures that reflects the enacted budget.

26 (6) All agencies of state government shall provide to the
27 supervisor immediate access to all information relating to state
28 budget outlooks.

29 (7) The state budget outlook work group must publish its proposed
30 methodology on the economic and revenue forecast council web site.
31 The state budget outlook work group, in consultation with the
32 economic and revenue forecast work group and outside experts if
33 necessary, must analyze the extent to which the proposed methodology
34 for projecting expenditures for the ensuing fiscal biennia may be
35 reliably used to determine the future impact of appropriations and
36 make recommendations to change the outlook process to increase
37 reliability and accuracy. The recommendations are due by December 1,
38 2013, and every five years thereafter.

1 **Sec. 922.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
2 read as follows:

3 (1) The oil spill prevention account is created in the state
4 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
5 the account. Moneys from the account may be spent only after
6 appropriation. The account is subject to allotment procedures under
7 chapter 43.88 RCW. If, on the first day of any calendar month, the
8 balance of the oil spill response account is greater than nine
9 million dollars and the balance of the oil spill prevention account
10 exceeds the unexpended appropriation for the current biennium, then
11 the tax under RCW 82.23B.020(2) shall be suspended on the first day
12 of the next calendar month until the beginning of the following
13 biennium, provided that the tax shall not be suspended during the
14 last six months of the biennium. If the tax imposed under RCW
15 82.23B.020(2) is suspended during two consecutive biennia, the
16 department shall by November 1st after the end of the second
17 biennium, recommend to the appropriate standing committees an
18 adjustment in the tax rate. For the biennium ending June 30, 1999,
19 and the biennium ending June 30, 2001, the state treasurer may
20 transfer a total of up to one million dollars from the oil spill
21 response account to the oil spill prevention account to support
22 appropriations made from the oil spill prevention account in the
23 omnibus appropriations act adopted not later than June 30, 1999.

24 (2) Expenditures from the oil spill prevention account shall be
25 used exclusively for the administrative costs related to the purposes
26 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
27 addition, until June 30, 2021, expenditures from the oil spill
28 prevention account may be used, subject to amounts appropriated
29 specifically for this purpose, for the development and annual review
30 of local emergency planning committee emergency response plans in RCW
31 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
32 shall give activities of state agencies related to prevention of oil
33 spills priority in funding from the oil spill prevention account.
34 Costs of prevention include the costs of:

35 (a) Routine responses not covered under RCW 90.56.500;

36 (b) Management and staff development activities;

37 (c) Development of rules and policies and the statewide plan
38 provided for in RCW 90.56.060;

39 (d) Facility and vessel plan review and approval, drills,
40 inspections, investigations, enforcement, and litigation;

- 1 (e) Interagency coordination and public outreach and education;
2 (f) Collection and administration of the tax provided for in
3 chapter 82.23B RCW; and
4 (g) Appropriate travel, goods and services, contracts, and
5 equipment.

6 (3) Before expending moneys from the account for a response under
7 subsection (2)(a) of this section, but without delaying response
8 activities, the director shall make reasonable efforts to obtain
9 funding for response costs under this section from the person
10 responsible for the spill and from other sources, including the
11 federal government.

12 (4) During the 2019-2021 fiscal biennium, the legislature may
13 direct the state treasurer to make transfers of moneys in the oil
14 spill prevention account to the oil spill response account.

15 **Sec. 923.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each
16 amended to read as follows:

17 (1) Except as provided in subsections (4) and (5) of this
18 section, during the months of January, April, July, and October of
19 each year, the state treasurer must make the transfers required under
20 subsections (2) and (3) of this section from the liquor excise tax
21 fund and then the apportionment and distribution of all remaining
22 moneys in the liquor excise tax fund to the counties, cities, and
23 towns in the following proportions: (a) Twenty percent of the moneys
24 in the liquor excise tax fund must be divided among and distributed
25 to the counties of the state in accordance with the provisions of RCW
26 66.08.200; and (b) eighty percent of the moneys in the liquor excise
27 tax fund must be divided among and distributed to the cities and
28 towns of the state in accordance with the provisions of RCW
29 66.08.210.

30 (2) Each fiscal quarter and prior to making the twenty percent
31 distribution to counties under subsection (1)(a) of this section, the
32 treasurer shall transfer to the liquor revolving fund created in RCW
33 66.08.170 sufficient moneys to fund the allotments from any
34 legislative appropriations for county research and services as
35 provided under chapter 43.110 RCW.

36 (3) During the months of January, April, July, and October of
37 each year, the state treasurer must transfer two million five hundred
38 thousand dollars from the liquor excise tax fund to the state general
39 fund.

1 (4) During calendar year 2012, the October distribution under
2 subsection (1) of this section and the July and October transfers
3 under subsections (2) and (3) of this section must not be made.
4 During calendar year 2013, the January, April, and July distributions
5 under subsection (1) of this section and transfers under subsections
6 (2) and (3) of this section must not be made.

7 (5) During the 2015-2017 and 2019-2021 fiscal (~~biennium~~)
8 biennia, the liquor excise tax fund may be appropriated for the local
9 government fiscal note program in the department of commerce. It is
10 the intent of the legislature to continue this policy in the
11 (~~2017-2019~~) subsequent fiscal biennium.

12 NEW SECTION. **Sec. 924.** If any provision of this act or its
13 application to any person or circumstance is held invalid, the
14 remainder of the act or the application of the provision to other
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 925.** This act is necessary for the immediate
17 preservation of the public peace, health, or safety, or support of
18 the state government and its existing public institutions, and takes
19 effect immediately.

(End of part)

(End of Bill)

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