

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
Audit Services**

LEAP Omnibus Document 92D - 2020

February 23, 2020

(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Senate	General Fund-State		1
Office of Legislative Support Svcs	General Fund-State		1
Joint Legislative Systems Comm	General Fund-State		1
Administrative Office of the Courts	General Fund-State		1
Office of Public Defense	Judicial Stabil Trst-State		1
Office of the Governor	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		4
Office of the Attorney General	Legal Serv Rev Acct-State	-1	2
Department of Commerce	General Fund-State		3
	General Fund-Federal		2
	General Fund-Local		1
	Wa Housing Trust Acc-State		1
Office of Financial Management	General Fund-State		1
	OFM Central Services-State		1
State Lottery Commission	Lottery Admin Acct-State	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State		6
State Investment Board	Invest Bd Expense Ac-State		6
Department of Revenue	General Fund-State		11
	Business License-State		1
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		3
Liquor and Cannabis Board	Dedicated Marijuana-State	1	
	Liquor Revolving Acc-State		2
Military Department	General Fund-State		4
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State		28
	General Fund-Federal	1	37
	St Hlth Care Admn Ac-State		7
	School Employees' In-State		2
Bd of Industrial Insurance Appeals	Accident Account-State	-1	1
	Medical Aid Account-State	-1	1
Department of Labor and Industries	Accident Account-State		9
	Medical Aid Account-State		8
Department of Health	General Fund-State		2
	General Fund-Federal		4
	General Fund-Local		1
	Health Pffessns Acct-State		3
Department of Veterans' Affairs	General Fund-State		3
Children, Youth, and Families	General Fund-State		10
	General Fund-Federal	-1	6
Department of Corrections	General Fund-State		11
Employment Security Department	General Fund-Federal		4
	General Fund-Local		1
	Unemploy Comp Admin-Federal	1	20
	Employment Service-State		2
	Fam Med Lv Insurance-State		2

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Dept of Social and Health Services	General Fund-State	1	80
	General Fund-Federal	1	30
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		1
	Radioactive Mixed-State		1
	Model Toxics Oper-State		5
	Pollution Liab Insur-State		1
WA Pollution Liab Insurance Program			1
State Parks and Recreation Comm	Parks Renewal Acct-State		3
	General Fund-State	1	
Recreation and Conservation Office	Recreation Resources-State		1
	General Fund-State		2
Dept of Fish and Wildlife	General Fund-Federal		3
	General Fund-Local		2
	State Wildlife Acct-State		3
	General Fund-State		2
Department of Natural Resources	Forest Development-State		1
	Res Mgmt Cost Acct-State		4
	General Fund-State	-1	1
Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State		1
Department of Licensing	Business Professions-State		1
Public Schools	General Fund-State		21
	WA Opportunity Path-State		2
Student Achievement Council	General Fund-State		1
University of Washington	General Fund-State		15
Washington State University	General Fund-State	1	6
Eastern Washington University	General Fund-State	1	1
Central Washington University	General Fund-State		3
The Evergreen State College	General Fund-State		1
Western Washington University	General Fund-State		2
Community/Technical College System	General Fund-State		23
State School for the Blind	General Fund-State		1
Deaf and Hard of Hearing Youth	General Fund-State		2
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		2
Totals By Fund			
	General Fund-State	3	245
	General Fund-Federal	1	86
	General Fund-Local		5
	Other Funds		108
	Total	4	444