

2019-21 Omnibus Operating Budget -- 2020 Supplemental
CTS Central Services
LEAP Omnibus Document 92J - 2020
February 23, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Office of Civil Legal Aid	General Fund-State	-6	
Public Disclosure Commission	General Fund-State	-73	
Governor's Office of Indian Affairs	General Fund-State	-5	
Asian-Pacific-American Affrs	General Fund-State	-5	
Comm Salaries for Elected Officials	General Fund-State	-4	
Caseload Forecast Council	General Fund-State	-34	
WA State Comm on Hispanic Affairs	General Fund-State	-7	
African-American Affairs Comm	General Fund-State	-5	
Board of Tax Appeals	General Fund-State	-38	
State Board of Accountancy	CPA Account-State	-28	
Archaeology & Historic Preservation	General Fund-State	-45	
Children, Youth, and Families	General Fund-State	1	
Department of Corrections	General Fund-State	1	4
Dept of Social and Health Services	General Fund-State	1	6
	General Fund-Federal		2
Environ & Land Use Hearings Office	General Fund-State	-35	
Washington State Arts Commission	General Fund-State	-35	
Totals By Fund			
	General Fund-State	-289	10
	General Fund-Federal		2
	Other Funds	-28	
	Total	-317	12