

2019-21 Omnibus Operating Budget -- 2020 Supplemental
DES Central Services
LEAP Omnibus Document 92K - 2020
February 23, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State	2	3
Senate	General Fund-State	2	3
Supreme Court	General Fund-State		2
Office of the Secretary of State	General Fund-State	1	
Office of the Attorney General	Legal Serv Rev Acct-State	1	1
Office of Financial Management	General Fund-State		1
Department of Labor and Industries	Accident Account-State		2
Children, Youth, and Families	General Fund-State	2	4
	General Fund-Federal	2	1
Department of Corrections	General Fund-State	2	3
Dept of Services for the Blind	General Fund-State		2
Employment Security Department	Unemploy Comp Admin-Federal		1
	Admin Contingen Acct-State	1	
Dept of Social and Health Services	General Fund-State	2	11
	General Fund-Federal	1	1
Dept of Fish and Wildlife	General Fund-State	1	
	General Fund-Federal		1
	General Fund-Local	1	
	State Wildlife Acct-State		1
Department of Natural Resources	General Fund-State		1
	Forest Development-State	1	
	Res Mgmt Cost Acct-State	1	1
Public Schools	General Fund-State	1	3
East Wash State Historical Society	General Fund-State	1	
Totals By Fund			
	General Fund-State	14	33
	General Fund-Federal	3	3
	General Fund-Local	1	
	Other Funds	4	6
	Total	22	42