

**2019-21 Omnibus Operating Budget -- 2020 Supplemental
OFM Central Services**

LEAP Omnibus Document 92R - 2020

February 23, 2020

(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State		69
Senate	General Fund-State		50
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		4
LEAP Committee	Perf Audits of Govt-State		2
Office of the State Actuary	Retirmnt Sys Expense-State		3
Office of Legislative Support Svcs	General Fund-State		9
Joint Legislative Systems Comm	General Fund-State		10
Statute Law Committee	General Fund-State		7
Supreme Court	General Fund-State		11
State Law Library	General Fund-State		2
Court of Appeals	General Fund-State		27
Commission on Judicial Conduct	General Fund-State		2
Administrative Office of the Courts	General Fund-State		75
Office of Public Defense	Judicial Stabil Trst-State		3
Office of the Governor	General Fund-State		10
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		6
Office of the Secretary of State	General Fund-State	1	17
	Public Records Effic-State		8
	WA St Library Ops-State		10
	Local Gov Archives-State	1	4
Office of the State Treasurer	Treasurer's Service-State		12
Office of the State Auditor	Auditing Svcs Revolv-State		8
	Perf Audits of Govt-State		1
Office of the Attorney General	General Fund-State		19
	Public Svc Revlv-State		2
	Motor Vehicle Arbitrn-State		1
	Legal Serv Rev Acct-State		192
Caseload Forecast Council	General Fund-State		2
Department of Commerce	General Fund-State		21
	General Fund-Federal		16
	General Fund-Local		6
	Public Works Assist-State		3
	Home Security Fund-State		3
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State		4
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State		1
Office of Financial Management	General Fund-State		12
	Personnel Svc Acct-State		4
	OFM Central Services-State		8
Office of Administrative Hearings	Admin Hearings Revol-State		31
State Lottery Commission	Lottery Admin Acct-State		28
Department of Retirement Systems	Retirmnt Sys Expense-State		45
State Investment Board	Invest Bd Expense Ac-State		19

2019-21 Omnibus Operating Budget -- 2020 Supplemental
OFM Central Services
LEAP Omnibus Document 92R - 2020
February 23, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Department of Revenue	General Fund-State	1	222
	Timber Tax Distr Act-State		6
	Business License-State		12
Board of Tax Appeals	General Fund-State		3
Minority & Women's Business Enterp	Minority & Business-State		4
Office of Insurance Commissioner	Insurance Comm Regul-State		47
Consolidated Technology Services	CTS Revolving Acct-State		9
State Board of Accountancy	CPA Account-State		2
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		3
Liquor and Cannabis Board	General Fund-State		1
	Dedicated Marijuana-State		17
	Liquor Revolving Acc-State	1	53
Utilities and Transportation Comm	General Fund-Local		2
	Public Srvc Revlv-State		29
	Pipeline Safety-State		2
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State		62
Public Employment Relations Comm	General Fund-State	-1	5
	Personnel Svc Acct-State		3
Archaeology & Historic Preservation	General Fund-State		3
WA State Health Care Authority	General Fund-State		92
	General Fund-Federal		125
	St Hlth Care Admn Ac-State	2	24
	School Employees' In-State		7
Human Rights Commission	General Fund-State		7
Bd of Industrial Insurance Appeals	Accident Account-State	-1	17
	Medical Aid Account-State	-1	17
Criminal Justice Training Comm	General Fund-State		10
Department of Labor and Industries	General Fund-State		2
	Electrical License-State		7
	Constr Regis Inspect-State		33
	Public Works Admin-State		1
	Accident Account-State		251
	Medical Aid Account-State		295
	Plumbing Certificate-State		1
	Pressure Systems Saf-State		2
	General Fund-State		60
	General Fund-Federal		136
	General Fund-Local		50
	Health Prfessns Acct-State	-1	97
	Safe Drink Wtr Acct-State		3
Drinking Water Assis-Federal		11	
Department of Veterans' Affairs	General Fund-State		767
Children, Youth, and Families	General Fund-State		105
	General Fund-Federal		57

2019-21 Omnibus Operating Budget -- 2020 Supplemental
OFM Central Services
LEAP Omnibus Document 92R - 2020
February 23, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021
Department of Corrections	General Fund-State	1	1,673
Dept of Services for the Blind	General Fund-State		15
Employment Security Department	General Fund-Federal	1	40
	General Fund-Local		10
	Unemploy Comp Admin-Federal	1	217
	Admin Contingen Acct-State		4
	Employment Service-State	1	26
	Fam Med Lv Insurance-State		21
Dept of Social and Health Services	General Fund-State	1	2,234
	General Fund-Federal		780
Columbia River Gorge Commission	General Fund-State		1
	General Fund-Local		1
Department of Ecology	General Fund-State		40
	Reclamation Acct-State		2
	Flood Control Assist-State		3
	Waste Reduct/Recycle-State		11
	Water Quality Permit-State		43
	Underground Storage-State		3
	Biosolids Prmt Acct-State		2
	Hazardous Waste-State		6
	Radioactive Mixed-State		19
	Air Poll Contr Acct-State		2
	Oil Spill Prevn Acct-State		8
	Air Oper Permit Acct-State		3
	Model Toxics Oper-State	2	186
	Water Poll Ctrl Adm-State		3
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		2
State Parks and Recreation Comm	Parks Renewal Acct-State		135
Recreation and Conservation Office	General Fund-State		3
	Recreation Resources-State	-1	5
Environ & Land Use Hearings Office	General Fund-State		3
State Conservation Commission	General Fund-State		3
Dept of Fish and Wildlife	General Fund-State	1	62
	General Fund-Federal		94
	General Fund-Local		50
	State Wildlife Acct-State		96
Puget Sound Partnership	General Fund-State		5
	General Fund-Federal	1	1
Department of Natural Resources	General Fund-State		52
	Forest Development-State		43
	ORV/NonHiwy Veh Acct-State		6
	Surveys & Maps Acct-State		2
	Aquatic Lands Acct-State		11
	Res Mgmt Cost Acct-State		107
	Surface Mining Recl-State		3

2019-21 Omnibus Operating Budget -- 2020 Supplemental
OFM Central Services
LEAP Omnibus Document 92R - 2020
February 23, 2020
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021	
Department of Natural Resources	Disaster Response-State		4	
	Forest & Fish Suppt-State		1	
	Forest Practices App-State		2	
	Model Toxics Oper-State		9	
	NOVA Program Account-State		1	
	Agric College Trst-State		2	
Department of Agriculture	General Fund-State	1	73	
	General Fund-Federal		26	
	Aquatic Lands Acct-State		3	
	Model Toxics Oper-State		5	
Washington State Patrol	General Fund-State		96	
Department of Licensing	General Fund-State		2	
	Architects' License-State		1	
	Real Estate Cmsn-State		9	
	Uniform Commer Code-State		2	
	Real Est App C Acct-State		1	
	Business Professions-State		18	
	Public Schools	General Fund-State		73
	Student Achievement Council	General Fund-State		9
General Fund-Federal			1	
University of Washington	General Fund-State	1	1,364	
Washington State University	General Fund-State		551	
Eastern Washington University	General Fund-State	1	119	
Central Washington University	General Fund-State		136	
The Evergreen State College	General Fund-State		53	
Western Washington University	General Fund-State		141	
Community/Technical College System	General Fund-State		1,839	
State School for the Blind	General Fund-State		18	
Deaf and Hard of Hearing Youth	General Fund-State		23	
Workforce Trng & Educ Coord Board	General Fund-State		2	
	General Fund-Federal		2	
Washington State Arts Commission	General Fund-State		2	
Washington State Historical Society	General Fund-State		7	
East Wash State Historical Society	General Fund-State		6	
Totals By Fund				
	General Fund-State	7	10,295	
	General Fund-Federal	2	1,278	
	General Fund-Local		119	
	Other Funds	4	2,378	
	Total	13	14,070	