LEAP Document COMP-2020

February 23, 2020

Office of the State Actuary Office of Legislative Support Svcs General Fund-State 2 Statute Law Committee General Fund-State 3 Statute Law Committee General Fund-State 3 Supreme Court General Fund-State 3 General Fund-State 4 Court of Appeals General Fund-State 6 Administrative Office of the Courts General Fund-State 7 Office of Public Defense General Fund-State 11 Judicial Info System-State 7 Office of the Governor General Fund-State 9 Office of the Governor General Fund-State 11 General Fund-State 12 Office of the Secretary of State General Fund-State 13 Public Records Effic-State 14 Public Records Effic-State 15 Office of the State Treasurer Office of the State Treasurer Office of the State Auditor Auditing Svcs Revolv-State 0 Office of the State Auditor Auditing Svcs Revolv-State 0 Office of the Attorney General General Fund-State 6 General Fund-State 8 General Fund-State 8 Operated Fund-State 8 General Fund-State 9 Department of Commerce General Fund-State General Fund-State 10 Office of the Attorney General General Fund-State 11 Office of Financial Management General Fund-State 12 Confice Of Financial Management General Fund-State 14 Office of Financial Management General Fund-State 15 Confice of Administrative Hearings Admin Hearings Revol-State 16 Office of Administrative Hearings Admin Hearings Revol-State 17 Office of Administrative Hearings Admin Hearings Revol-State 18 State Investment Systems Retirm thy Stexpense-State 19 Department of Revenue General Fund-State 10 Department of Revenue General Fund-State 11 State Investment Board Invest Bd Expense Ac-State 12 Department of Revenue General Fund-State 13 Business License-State 14 Department of Revenue General Fund-State 15 Department of Revenue General Fund-State 16 Department of Revenue General Fund-State 17 Department of Revenue General Fund-State 18 Department of Revenue General Fund-State 19 Department of Revenue General Fund-State 19 Departm	Agency	Fund	FY 2020	FY 2021
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Bd of Reg Prof Eng & Land Surveyors Profess Engineers'-State 1	Consolidated Technology Services	CTS Revolving Acct-State		2
	State Board of Accountancy	CPA Account-State		1
Liquor and Cannabis Board General Fund-Federal 1	Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		1
	Liquor and Cannabis Board	General Fund-Federal		1

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	Liquor Revolving Acc-State		14
Utilities and Transportation Comm	General Fund-Local		1
·	Public Srvc Revlv-State		7
Military Department	General Fund-State		8
	General Fund-Federal		7
	Enhanced 911 Account-State		1
	Disaster Response-State		1
	Worker & Comm Right-State		1
Public Employment Relations Comm	General Fund-State		1
	Personnel Svc Acct-State		1
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State		24
·	General Fund-Federal		34
	Medicaid Fraud Pnlty-State		1
	St Hlth Care Admn Ac-State		4
	School Employees' In-State		2
Human Rights Commission	General Fund-State		1
G	General Fund-Federal		1
Bd of Industrial Insurance Appeals	Accident Account-State		4
	Medical Aid Account-State		4
Criminal Justice Training Comm	General Fund-State		3
Department of Labor and Industries	General Fund-State		2
·	Electrical License-State		9
	Constr Regis Inspect-State		4
	Public Works Admin-State		2
	Accident Account-State		64
	Medical Aid Account-State		65
	Pressure Systems Saf-State		1
Department of Health	General Fund-State		14
•	General Fund-Federal		30
	General Fund-Local		11
	Health Prfessns Acct-State		25
	Safe Drink Wtr Acct-State		1
	Drinking Water Assis-Federal		3
	Model Toxics Oper-State		1
Department of Veterans' Affairs	General Fund-State		43
Children, Youth, and Families	General Fund-State		196
Department of Corrections	General Fund-State		403
Dept of Services for the Blind	General Fund-State		5
Employment Security Department	General Fund-Federal		10
, - ,	General Fund-Local		4
	Unemploy Comp Admin-Federal		55
	Employment Service-State		6
	Fam Med Lv Insurance-State		5

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Agency	Fund	FY 2020	FY 2021
Dept of Social and Health Services	General Fund-State		509
	General Fund-Federal		232
Department of Ecology	General Fund-State		8
	General Fund-Federal		11
	General Fund-Local		1
	Reclamation Acct-State		1
	Waste Reduct/Recycle-State		2
	Water Quality Permit-State		9
	Underground Storage-State		1
	Biosolids Prmt Acct-State		1
	Hazardous Waste-State		2
	Radioactive Mixed-State		4
	Air Poll Contr Acct-State		1
	Oil Spill Prevn Acct-State		2
	Air Oper Permit Acct-State		1
	Model Toxics Oper-State		38
	Water Poll Ctrl Adm-State		1
State Parks and Recreation Comm	General Fund-State		6
	Parks Renewal Acct-State		22
Recreation and Conservation Office	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State		1
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State		26
·	General Fund-Federal		28
	General Fund-Local		15
	Aquatic Lands Acct-State		2
	Warm Water Game Fish-State		1
	State Wildlife Acct-State		22
Puget Sound Partnership	General Fund-State		1
·	General Fund-Federal		1
Department of Natural Resources	General Fund-State		11
·	General Fund-Federal		2
	Forest Development-State		9
	ORV/NonHiwy Veh Acct-State		2
	Aquatic Lands Acct-State		2
	Res Mgmt Cost Acct-State		21
	Surface Mining Recl-State		1
	Agric College Trst-State		1
Department of Agriculture	General Fund-State		6
, ,	General Fund-Federal		1
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State		16
Š	General Fund-Federal		1
	Death Investigations-State		1
	Cnty Criminal Justic-State		1

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Agency	Fund	FY 2020	FY 2021
	Fire Serv Trng Acct-State		1
	Fngrprint ID Account-State		3
Department of Licensing	Real Estate Cmsn-State		3
	Business Professions-State		4
Public Schools	General Fund-State		12
	General Fund-Federal		6
Student Achievement Council	General Fund-State		3
University of Washington	General Fund-State		96
	Education Legacy T A-State		2
	Accident Account-State		1
	Medical Aid Account-State		1
Washington State University	General Fund-State		95
Eastern Washington University	General Fund-State		22
Central Washington University	General Fund-State		31
The Evergreen State College	General Fund-State		12
Western Washington University	General Fund-State		37
Community/Technical College System	General Fund-State		524
	Education Legacy T A-State		6
State School for the Blind	General Fund-State		4
Deaf and Hard of Hearing Youth	General Fund-State		7
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		1
Totals By Fund			
	General Fund-State		2,281
	General Fund-Federal		373
	General Fund-Local		33
	Other Funds		585
	Total		3,272

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Agency	Fund	FY 2020	FY 2021
House of Representatives	General Fund-State		24
Senate	General Fund-State		18
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		3
LEAP Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		2
Office of Legislative Support Svcs	General Fund-State		3
Joint Legislative Systems Comm	General Fund-State		6
Statute Law Committee	General Fund-State		3
Supreme Court	General Fund-State		6
State Law Library	General Fund-State		1
Court of Appeals	General Fund-State		12
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State		27
	Judicial Info System-State		13
Office of Public Defense	General Fund-State		2
Office of the Governor	General Fund-State		5
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		2
Office of the Secretary of State	General Fund-State		6
	General Fund-Federal		1
	Public Records Effic-State		1
	WA St Library Ops-State		3
	Local Gov Archives-State		1
Office of the State Treasurer	Treasurer's Service-State		6
Office of the State Auditor	Auditing Svcs Revolv-State		6
	Perf Audits of Govt-State		1
Office of the Attorney General	General Fund-State		13
	General Fund-Federal		2
	Public Srvc Revlv-State		1
	Medicaid Fraud Pnlty-State		1
	Legal Serv Rev Acct-State		92
Caseload Forecast Council	General Fund-State		1
Department of Commerce	General Fund-State		12
	General Fund-Federal		6
	General Fund-Local		2
	Public Works Assist-State		2
	Home Security Fund-State		1
	Wa Housing Trust Acc-State		1
Economic & Revenue Forecast Council	General Fund-State		1
Office of Financial Management	General Fund-State		6
	General Fund-Federal		1
	Personnel Svc Acct-State		3
Office of Administrative Hearings	Admin Hearings Revol-State		7
State Lottery Commission	Lottery Admin Acct-State		8
Department of Retirement Systems	Retirmnt Sys Expense-State		15

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Agency		
State Investment Board	Invest Bd Expense Ac-State	16
Department of Revenue	General Fund-State	81
	Timber Tax Distr Act-State	2
	Business License-State	4
Board of Tax Appeals	General Fund-State	1
Minority & Women's Business Enterp	Minority & Business-State	2
Office of Insurance Commissioner	Insurance Comm Regul-State	17
Consolidated Technology Services	CTS Revolving Acct-State	5
State Board of Accountancy	CPA Account-State	1
Liquor and Cannabis Board	General Fund-Federal	1
	Dedicated Marijuana-State	5
	Liquor Revolving Acc-State	17
Utilities and Transportation Comm	General Fund-Local	1
	Public Srvc Revlv-State	11
	Pipeline Safety-State	1
	Pipeline Safety-Federal	1
Military Department	General Fund-State	10
	General Fund-Federal	9
	Enhanced 911 Account-State	1
	Disaster Response-State	2
	Worker & Comm Right-State	1
Public Employment Relations Comm	General Fund-State	1
	Personnel Svc Acct-State	1
Archaeology & Historic Preservation	General Fund-State	1
WA State Health Care Authority	General Fund-State	34
	General Fund-Federal	47
	Medicaid Fraud Pnlty-State	2
	St HIth Care Admn Ac-State	6
	School Employees' In-State	4
Human Rights Commission	General Fund-State	1
	General Fund-Federal	1
Bd of Industrial Insurance Appeals	Accident Account-State	6
	Medical Aid Account-State	6
Criminal Justice Training Comm	General Fund-State	4
Department of Labor and Industries	General Fund-State	2
	Electrical License-State	14
	Constr Regis Inspect-State	6
	Public Works Admin-State	2
	Accident Account-State	86
	Medical Aid Account-State	88
	Plumbing Certificate-State	1
	Pressure Systems Saf-State	1
Department of Health	General Fund-State	21
	General Fund-Federal	45
	General Fund-Local	17

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Agency	Fund	FY 2020	FY 2021
	Health Prfessns Acct-State		35
	Safe Drink Wtr Acct-State		2
	Drinking Water Assis-Federal		5
	Model Toxics Oper-State		1
	Public Health Supp-Local		1
Department of Veterans' Affairs	General Fund-State		38
	General Fund-Local		8
Children, Youth, and Families	General Fund-State		246
	Home Visiting Svcs-Federal		1
Department of Corrections	General Fund-State		522
Dept of Services for the Blind	General Fund-State		6
Employment Security Department	General Fund-Federal		12
	General Fund-Local		5
	Unemploy Comp Admin-Federal		68
	Admin Contingen Acct-State		1
	Employment Service-State		8
	Fam Med Lv Insurance-State		8
Dept of Social and Health Services	General Fund-State		654
	General Fund-Federal		291
Department of Ecology	General Fund-State		12
	General Fund-Federal		16
	General Fund-Local		2
	Reclamation Acct-State		1
	Flood Control Assist-State		1
	Waste Reduct/Recycle-State		2
	Worker & Comm Right-State		1
	Water Quality Permit-State		14
	Underground Storage-State		1
	Biosolids Prmt Acct-State		1
	Hazardous Waste-State		2
	Radioactive Mixed-State		6
	Air Poll Contr Acct-State		1
	Oil Spill Prevn Acct-State		3
	Air Oper Permit Acct-State		1
	Model Toxics Oper-State		54
	Water Poll Ctrl Adm-State		1
State Parks and Recreation Comm	General Fund-State		7
	General Fund-Federal		1
	Parks Renewal Acct-State		26
Recreation and Conservation Office	General Fund-Federal		1
	Recreation Resources-State		2
Environ & Land Use Hearings Office	General Fund-State		2
State Conservation Commission	General Fund-State		2
Dept of Fish and Wildlife	General Fund-State		52
	General Fund-Federal		31

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Agency	Fund	FY 2020	FY 2021
	General Fund-Local		17
	Aquatic Lands Acct-State		2
	Recreatnl Fish Enhan-State		1
	Warm Water Game Fish-State		1
	Model Toxics Oper-State		1
Puget Sound Partnership	General Fund-State		2
	General Fund-Federal		1
Department of Natural Resources	General Fund-State		14
	General Fund-Federal		2
	Forest Development-State		11
	ORV/NonHiwy Veh Acct-State		2
	Surveys & Maps Acct-State		1
	Aquatic Lands Acct-State		3
	Res Mgmt Cost Acct-State		27
	Surface Mining Recl-State		1
	Agric College Trst-State		1
Department of Agriculture	General Fund-State		7
-	General Fund-Federal		2
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State		19
-	General Fund-Federal		1
	Death Investigations-State		2
	Cnty Criminal Justic-State		2
	Munic Criminal Justi-State		1
	Fire Serv Trng Acct-State		1
	Fngrprint ID Account-State		3
Department of Licensing	General Fund-State		1
	Real Estate Cmsn-State		5
	Uniform Commer Code-State		1
	Real Est App C Acct-State		1
	Business Professions-State		6
Public Schools	General Fund-State		19
	General Fund-Federal		9
Student Achievement Council	General Fund-State		4
	General Fund-Federal		1
University of Washington	General Fund-State		37
	Accident Account-State		1
	Medical Aid Account-State		1
Washington State University	General Fund-State		44
Eastern Washington University	General Fund-State		11
Central Washington University	General Fund-State		17
The Evergreen State College	General Fund-State		8
Western Washington University	General Fund-State		14
Community/Technical College System	General Fund-State		184
	Education Legacy T A-State		4
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Agency	Fund	FY 2020	FY 2021
State School for the Blind	General Fund-State		7
Deaf and Hard of Hearing Youth	General Fund-State		10
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		2
East Wash State Historical Society	General Fund-State		1
Totals By Fund			
	General Fund-State		2,250
	General Fund-Federal		482
	General Fund-Local		52
	Other Funds		804
	Total		3,588