2021-23 Capital Budget Small District and Tribal Compact Schools Modernization LEAP Capital Document No. OSPI-1.1-CD-2021 Developed on April 15, 2021

(Dollars in Thousands)

Small District Modernization - Project Grants

		Legislative	Grant	Amount	Cumulative
Rank	Grant Applicant	District	Request	Funded	Cost
1	Lake Quinault	24	\$5,858	\$5,858	\$5,858
2	St. John	9	\$2 <i>,</i> 459	\$2 <i>,</i> 459	\$8,317
3	Tekoa	9	\$3,385	\$3,385	\$11,702
4	Chewelah	7	\$3,533	\$3,533	\$15,235
5	Mansfield	12	\$1,040	\$1,040	\$16,275
6	Soap Lake	12	\$320	\$320	\$16,595
7	Garfield	9	\$5,224	\$5,224	\$21,819
8	Boistfort	19	\$496	\$496	\$22,315
9	Bridgeport	12	\$900	\$900	\$23,215
10	Thorp	13	\$3,003	\$3,003	\$26,218
11	Grand Coulee	12	\$2,947	\$2,947	\$29,165
12	Palouse	9	\$4,630	\$4,630	\$33,795
13	Creston	13	\$5,018	Alternate	\$38,813
14	Brewster	12	\$933	Alternate	\$39,746
15	Oroville	7	\$1,661	Alternate	\$41,407
16	Keller	7	\$1,947	Alternate	\$43,354
17	Napavine	20	\$369	Alternate	\$43,723
18	Grapeview	35	\$1,404	Alternate	\$45,127
19	Evergreen (Stevens)	7	\$84	Alternate	\$45,211
20	Mary Walker	7	\$792	Alternate	\$46,003
21	Mabton	16	\$481	Alternate	\$46,484
22	Wahkiakum	19	\$344	Alternate	\$46,828
23	Mossyrock	20	\$937	Alternate	\$47,765
24	Davenport	13	\$1,903	Alternate	\$49,668
25	Rainier	2	\$299	Alternate	\$49,967
26	Naselle-Grays River	19	\$4,251	Alternate	\$54,218
27	Orondo	12	\$1,535	Alternate	\$55,753
28	Inchelium	7	\$4,852	Alternate	\$60,605
Subtotal			\$60,605	\$33,795	

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(Dollars in Thousands)

Small District Modernization - Planning Grants

Rank	Grant Applicant	Legislative District	Grant Request	Amount Funded	Cumulative Cost
1	Raymond	19	\$50	\$50	\$50
2	Republic	7	\$50	\$50	\$100
3	Kettle Falls	7	\$50	\$50	\$150
4	Quilcene	24	\$50	\$50	\$200
5	Morton	20	\$50	\$50	\$250
6	Summit Valley	7	\$50	\$50	\$300
7	Pateros	12	\$50	\$50	\$350
8	Sprague	13	\$50	\$50	\$400
9	Brinnon	24	\$50	\$50	\$450
10	Wilson Creek	13	\$50	\$50	\$500
11	Concrete	39	\$50	\$50	\$550
12	Pe Ell	20	\$50	\$50	\$600
13	Northport	7	\$50	\$50	\$650
14	La Conner	10	\$50	\$50	\$700
15	Manson	12	\$50	\$50	\$750
16	Darrington	39	\$50	\$50	\$800
17	Methow Valley	12	\$50	\$50	\$850
18	Waterville	12	\$50	\$50	\$900
19	Dayton	16	\$50	\$50	\$950
20	Toledo	20	\$50	\$50	\$1,000
21	Trout Lake	14	\$50	\$50	\$1,050
22	Mary M Knight	35	\$50	\$50	\$1,100
23	Carbonado	31	\$50	Alternate	\$1,150
24	Onalaska	20	\$50	Alternate	\$1,200
25	Stevenson-Carson	14	\$50	Alternate	\$1,250
26	Kalama	20	\$50	Alternate	\$1,300
27	Freeman	6	\$50	Alternate	\$1,350
28	Columbia (Stevens)	7	\$50	Alternate	\$1,400
29	North Beach	24	\$50	Alternate	\$1,450
30	Skykomish	39	\$50	Alternate	\$1,500
31	Pioneer	35	\$50	Alternate	\$1,550
32	Asotin-Anatone	9	\$50	Alternate	\$1,600
33	30 Additional Planning Grants for New District Applicants		\$1,500	Alternate	\$3,100

Subtotal \$3,100 \$1,100 ---

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Tribal Compact Schools

Rank	Grant Applicant	Legislative District	Grant Request	Amount Funded	Cumulative Cost
1	Chief Kitsap Suquamish	23	\$594	\$594	\$594
2	Yakama	15	\$1,368	\$1,368	\$1,962
3	Chief Leschi	25	\$936	\$936	\$2,898
4	Wa He Lut	2	\$375	\$375	\$3,273
5	Lummi	42	\$5,670	\$945	\$8,943
Subtotal			\$8,943	\$4,218	

Other Grants

		Legislative	Grant	Amount	Cumulative
Rank	Grant Recipient	District	Request	Funded	Cost
	Mount Adams School District	14	\$3,000	\$3,000	-

Total -- All Projects \$42,113