

2021-23 Omnibus Operating Budget
DSHS ALTSA/DDA Home & Community-Based Services (HCBS) 10% FMAP Increase
LEAP Omnibus Document HCBS - 2021
April 22, 2021
(Dollars in Thousands)

Federal law applies a 10% FMAP increase to HCBS from 4/1/2021-3/30/2022.

All GF-State that is offset by the FMAP increase must be reinvested into HCBS during this time period to enhance, expand, or strengthen HCBS.

GF-State 10% HCBS FMAP Increase Non-Supplant Target (4/1/2021-3/30/2022)	
ALTSA/DDA	\$ 337,130
HCA-Home Health	\$ 1,877
HCA-Behavioral Health Rehabilitative Services	\$ 76,809
Total GF-State Non-Supplant Target	\$ 415,816

Program	Item Code	Item Title	Current Countable GF-State towards Non-Supplant Target (4/1/2021-3/30/2022)	
			FY 2021	FY 2022
ALTSA	EH	Behavioral Health Transitions	\$ -	\$ 630
ALTSA	EV11	Hospital Surge- Geriatric-Specialty	\$ 49	\$ 499
ALTSA	EV12	Hospital Surge-Specialized Dementia	\$ 199	\$ 825
ALTSA	EV13	Hospital Surge- Non-Citizens	\$ 21	\$ 1,048
ALTSA	5T	Rental Subsidies	\$ 549	\$ 3,045
ALTSA	SB1	Shared Benefit Adjustment	\$ 1,923	\$ 18,062
DDA	SB1	Shared Benefit Adjustment	\$ 972	\$ 9,116
ALTSA	AH1	AFH Award/Agreement	\$ -	\$ 2,534
DDA	AH1	AFH Award/Agreement	\$ -	\$ 405
DDA	4X	Children's SOLA	\$ -	\$ 888
ALTSA	CBA	In-Home Care Provider Agreement	\$ -	\$ 4,585
DDA	CBA	In-Home Care Provider Agreement	\$ -	\$ 1,986
ALTSA	CB2	Agency Provider Agreement-Parity	\$ -	\$ 1,456
DDA	CB2	Agency Provider Agreement-Parity	\$ -	\$ 218
ALTSA	EP	Personal Needs Allowance	\$ -	\$ 15
DDA	EP	Personal Needs Allowance	\$ -	\$ 4
DDA	DN	High School Transition Students (PL)	\$ -	\$ 560
DDA	D9	Increase CIIBS Waiver Capacity	\$ -	\$ 1,040

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DDA	D6	PASRR Capacity Increase		\$ 446
ALTSA	DAC1	Dementia Action Collaborative	\$ -	\$ 563
ALTSA	CVR1	COVID Temporary Rate Increases	\$ 26,068	\$ 35,343
DDA	CVR1	COVID Temporary Rate Increases	\$ 15,356	\$ 18,733
ALTSA	APAD	Agency Provider Administrative Rate	\$ -	\$ 196
DDA	APAD	Agency Provider Administrative Rate	\$ -	\$ 29
DDA	GSL	Enhanced Community Residential Rate	\$ -	\$ 1,737
DDA	CPTR	Caregiver/Provider Training	\$ -	\$ 231
ALTSA	HCBS	HCBS Supports	\$ 53	\$ 1,722
DDA	HCBS	HCBS Supports	\$ 24	\$ 784
DDA	S002	Increase IFS and Basic Plus Waivers	\$ 3,406	\$ 3,477
DDA	S003	Increase Core and CP Waivers	\$ 862	\$ 6,747
DDA	IDDS	I/DD Summer Programs	\$ 615	\$ 1,230
ALTSA	EJ02	Assisted Living Facility Rates	\$ -	\$ 453
DDA	EJ02	Assisted Living Facility Rates	\$ -	\$ 12
ALTSA	SOE2	Specialty Dementia Care Rate Add-On	\$ -	\$ 785
DDA	SMW1	Subminimum Wage	\$ -	\$ 111
DDA	SCR1	Community Residential Options	\$ -	\$ 995
DDA	GDT	Dan Thompson Community Investments	\$ -	\$ 50,000
DDA	EV04	Remote Technology Support	\$ -	\$ 1,140
DDA	PMP1	Peer Mentor Program	\$ -	\$ 35
ALTSA	5163	Conditionally Released SVPs	\$ -	\$ 63
ALTSA	SFPT	Fall Prevention Training	\$ -	\$ 50
ALTSA	AAA1	AAA Case Management	\$ -	\$ 3,063
ALTSA	CDT1	CDE Vendor Rate	\$ -	\$ 259
DDA	5268	Developmental Disability Services	\$ -	\$ 119
DDA	CDT1	CDE Vendor Rate	\$ -	\$ 109
ALTSA/DDA	N/A	CDE PTO Transfer	\$ -	\$ 9,290
Commerce	HTFD	Housing Trust Fund	\$ -	\$ 10,000
HCA-OTH	SHH2	Home Health Social Worker	\$ -	\$ 232
HCA-CBH	OP01	PCAP Expansion	\$ -	\$ 464
HCA-CBH	OP06	SUD Family Navigators	\$ -	\$ 244
HCA-CBH	5074	Safe Station Pilot Programs	\$ -	\$ 98
HCA-CBH	BHE2	Expand SUD Services and Supports	\$ -	\$ 2,434
HCA-CBH	BHRI	MCO Behavioral Health Rate Increase	\$ -	\$ 3,748

