

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE Assistant AGs**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Office of the Attorney General	General Fund-State	\$578	\$601
	General Fund-Federal	\$54	\$56
	Public Srvc Revlv-State	\$21	\$22
	Motor Vehicle Arbitrn-State	\$2	\$2
	Medicaid Fraud Pnlty-State	\$18	\$19
	Legal Serv Rev Acct-State	\$3,511	\$3,619
	Local Gov Archives-State	\$7	\$7
	<b>Totals By Fund</b>		
	General Fund-State	\$578	\$601
	General Fund-Federal	\$54	\$56
	Other Funds	\$3,559	\$3,669
	<b>Total</b>	<b>\$4,191</b>	<b>\$4,326</b>

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Office of the Secretary of State	General Fund-State	\$73	\$74
	Public Records Effic-State	\$56	\$57
	Local Gov Archives-State	\$71	\$72
Office of the Attorney General	General Fund-State	\$388	\$390
	General Fund-Federal	\$153	\$153
	Public Srvc Revlv-State	\$30	\$30
	Motor Vehicle Arbitrn-State	\$15	\$15
	Medicaid Fraud Pnlty-State	\$48	\$48
	Legal Serv Rev Acct-State	\$1,301	\$1,307
	Local Gov Archives-State	\$6	\$6
Department of Commerce	General Fund-State	\$265	\$261
	General Fund-Federal	\$246	\$245
	General Fund-Local	\$62	\$62
	Public Works Assist-State	\$62	\$62
	Liquor Excise-State	\$15	\$15
	Home Security Fund-State	\$34	\$32
	Affordable Housing-State	\$7	\$6
	Finan Frd & Id Thft-State	\$2	\$2
	Energy Efficncy Acct-State	\$3	\$3
	Comm Economic Devel-State	\$37	\$37
	Growth Mgmt Planning-State	\$5	\$5
	Wa Housing Trust Acc-State	\$79	\$79
	Pub Facil Const Loan-State	\$13	\$13
State Lottery Commission	Lottery Admin Acct-State	\$111	\$111
Minority & Women's Business Enterp	General Fund-State	\$18	\$18
	Minority & Business-State	\$68	\$68
Office of Insurance Commissioner	General Fund-Federal	\$14	\$14
	Insurance Comm Regul-State	\$665	\$675
Consolidated Technology Services	CTS Revolving Acct-State	\$12	\$12
Liquor and Cannabis Board	General Fund-State	\$19	\$19
	Dedicated Marijuana-State	\$137	\$138
	Liquor Revolving Acc-State	\$292	\$295
Utilities and Transportation Comm	General Fund-Local	\$18	\$18
	Public Srvc Revlv-State	\$371	\$374
	Pipeline Safety-State	\$24	\$25
	Pipeline Safety-Federal	\$30	\$30
Military Department	General Fund-State	\$164	\$165
	General Fund-Federal	\$284	\$288
	Enhanced 911 Account-State	\$55	\$56
	Disaster Response-State	\$150	\$151
	Disaster Response-Federal	\$21	\$21
	Worker & Comm Right-State	\$25	\$25

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>	
WA State Health Care Authority	General Fund-State	\$638	\$647	
	General Fund-Federal	\$1,150	\$1,167	
	St Hlth Care Admn Ac-State	\$110	\$112	
	School Employees' In-State	\$49	\$49	
Human Rights Commission	General Fund-State	\$27	\$27	
	General Fund-Federal	\$35	\$35	
Bd of Industrial Insurance Appeals	Accident Account-State	\$116	\$117	
	Medical Aid Account-State	\$116	\$117	
Criminal Justice Training Comm	General Fund-State	\$125	\$126	
	General Fund-State	\$128	\$130	
Department of Labor and Industries	Asbestos Account-State	\$8	\$8	
	Electrical License-State	\$121	\$121	
	Worker & Comm Right-State	\$19	\$19	
	Constr Regis Inspect-State	\$242	\$243	
	Public Works Admin-State	\$130	\$130	
	Mfr Home Install/Trn-State	\$3	\$3	
	Accident Account-State	\$5,180	\$5,245	
	Accident Account-Federal	\$7	\$7	
	Medical Aid Account-State	\$5,224	\$5,281	
	Medical Aid Account-Federal	\$3	\$3	
	Plumbing Certificate-State	\$9	\$9	
	Pressure Systems Saf-State	\$65	\$65	
	Department of Health	General Fund-State	\$1,113	\$1,122
		General Fund-Federal	\$1,988	\$2,007
		General Fund-Local	\$736	\$744
Health Prfessns Acct-State		\$1,641	\$1,655	
Aquatic Lands Acct-State		\$1	\$1	
Emer Med/Trauma Care-State		\$14	\$15	
Safe Drink Wtr Acct-State		\$61	\$61	
Drinking Water Assis-Federal		\$179	\$179	
Water Works Op Cert-State		\$9	\$9	
Drinking Water Asst-State		\$8	\$8	
Site Closure Account-State		\$2	\$2	
Biotoxin Account-State		\$15	\$15	
Med Test Site Licen-State		\$26	\$26	
Youth Tobacco/Vapor-State		\$5	\$5	
Model Toxics Oper-State		\$60	\$60	
Dedicated Marijuana-State		\$46	\$47	
Public Health Supp-Local		\$24	\$24	
Accident Account-State	\$6	\$6		
Medical Aid Account-State	\$1	\$1		
Department of Veterans' Affairs	General Fund-State	\$537	\$542	

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Children, Youth, and Families	General Fund-State	\$8,742	\$8,871
	General Fund-Federal	\$2,715	\$2,755
	General Fund-Local	\$5	\$5
	Education Legacy T A-State	\$14	\$14
	Home Visiting Svcs-State	\$36	\$37
Department of Corrections	General Fund-State	\$5,039	\$5,054
Dept of Services for the Blind	General Fund-State	\$285	\$287
Employment Security Department	General Fund-Federal	\$566	\$570
	General Fund-Local	\$187	\$191
	Unemploy Comp Admin-Federal	\$3,610	\$3,656
	Admin Contingen Acct-State	\$70	\$70
	Employment Service-State	\$497	\$506
Dept of Social and Health Services	Fam Med Lv Insurance-State	\$924	\$941
	General Fund-State	\$19,854	\$20,032
	General Fund-Federal	\$10,958	\$11,051
	General Fund-State	\$671	\$678
Department of Ecology	General Fund-Federal	\$726	\$731
	General Fund-Local	\$146	\$147
	Reclamation Acct-State	\$42	\$42
	Flood Control Assist-State	\$31	\$31
	Waste Reduct/Recycle-State	\$127	\$128
	Wood Stove Education-State	\$4	\$4
	Worker & Comm Right-State	\$20	\$20
	Water Quality Permit-State	\$645	\$651
	Underground Storage-State	\$58	\$58
	Biosolids Prmt Acct-State	\$37	\$37
	Hazardous Waste-State	\$90	\$91
	Radioactive Mixed-State	\$297	\$299
	Air Poll Contr Acct-State	\$62	\$62
	Oil Spill Pevn Acct-State	\$124	\$125
	Air Oper Permit Acct-State	\$61	\$62
	Model Toxics Oper-State	\$2,786	\$2,793
	Dedicated Marijuana-State	\$14	\$14
Water Poll Ctrl Adm-State	\$61	\$61	
State Parks and Recreation Comm	General Fund-State	\$393	\$394
	General Fund-Federal	\$29	\$24
	Winter Recreation-State	\$4	\$4
	ORV/NonHiwy Veh Acct-State	\$5	\$5
	Snowmobile Account-State	\$6	\$6
	Parks Renewal Acct-State	\$1,486	\$1,490
Recreation and Conservation Office	General Fund-Federal	\$29	\$29
	Aquatic Lands Acct-State	\$3	\$3
	Recreation Resources-State	\$94	\$94
	NOVA Program Account-State	\$10	\$11

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>	
Dept of Fish and Wildlife	General Fund-State	\$255	\$257	
	General Fund-Federal	\$33	\$33	
	General Fund-Local	\$8	\$8	
	ORV/NonHiwy Veh Acct-State	\$9	\$9	
	Aquatic Lands Acct-State	\$7	\$7	
	Recreatnl Fish Enhan-State	\$1	\$1	
	Lim Fish & Wildlife-State	\$80	\$82	
	Fish Wildlife Consv-State	\$355	\$359	
Department of Natural Resources	General Fund-State	\$466	\$470	
	General Fund-Federal	\$37	\$37	
	General Fund-Local	\$2	\$2	
	Forest Development-State	\$214	\$216	
	ORV/NonHiwy Veh Acct-State	\$23	\$23	
	Surveys & Maps Acct-State	\$9	\$9	
	Aquatic Lands Acct-State	\$83	\$83	
	Res Mgmt Cost Acct-State	\$534	\$537	
	Surface Mining Recl-State	\$31	\$32	
	Forest & Fish Suppt-State	\$78	\$78	
	Forest Practices App-State	\$17	\$17	
	Air Poll Contr Acct-State	\$4	\$4	
	NOVA Program Account-State	\$3	\$3	
Department of Agriculture	Derelict Vessel Rmv-State	\$4	\$4	
	Agric College Trst-State	\$13	\$14	
	General Fund-State	\$48	\$47	
	General Fund-Federal	\$3	\$3	
	Aquatic Lands Acct-State	\$10	\$10	
	Washington State Patrol	General Fund-State	\$966	\$980
		General Fund-Federal	\$13	\$14
Death Investigations-State		\$124	\$126	
Cnty Criminal Justic-State		\$28	\$28	
Munic Criminal Justi-State		\$14	\$14	
Fire Serv Trng Acct-State		\$38	\$38	
Fngprnt ID Account-State		\$4	\$4	
Model Toxics Oper-State		\$7	\$7	
Dedicated Marijuana-State		\$4	\$4	
Department of Licensing		General Fund-State	\$79	\$79
	Architects' License-State	\$16	\$16	
	Real Estate Cmsn-State	\$181	\$181	
	Uniform Commer Code-State	\$24	\$24	
	Real Est App C Acct-State	\$25	\$25	
	Business Professions-State	\$311	\$311	
	Landscape Architects-State	\$1	\$1	
State School for the Blind	Appraisal Mgmt Comp-State	\$3	\$3	
	General Fund-State	\$56	\$56	

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WFSE General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Deaf and Hard of Hearing Youth	General Fund-State	\$118	\$119
Workforce Trng & Educ Coord Board	General Fund-State	\$33	\$33
	General Fund-Federal	\$31	\$32
Washington State Arts Commission	General Fund-State	\$20	\$21
	General Fund-Federal	\$1	\$1
Washington State Historical Society	General Fund-State	\$84	\$86
<b>Totals By Fund</b>			
	General Fund-State	\$40,604	\$40,985
	General Fund-Federal	\$19,011	\$19,189
	General Fund-Local	\$1,164	\$1,177
	Other Funds	\$30,718	\$30,998
	<b>Total</b>	<b>\$91,497</b>	<b>\$92,349</b>

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**Administrative Law Judges WFSE**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Office of Administrative Hearings	Admin Hearings Revol-State	\$506	\$507
<b>Totals By Fund</b>			
	Other Funds	\$506	\$507
	<b>Total</b>	<b>\$506</b>	<b>\$507</b>

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**Fish & Wildlife Professionals**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Dept of Fish and Wildlife	General Fund-State	\$1,136	\$1,147
	General Fund-Federal	\$825	\$832
	General Fund-Local	\$342	\$346
	Aquatic Lands Acct-State	\$71	\$71
	Recreatnl Fish Enhan-State	\$1	\$1
	Warm Water Game Fish-State	\$24	\$24
	Lim Fish & Wildlife-State	\$88	\$88
	Special Wildlife-State	\$5	\$5
	Special Wildlife-Local	\$14	\$14
	Oil Spill Prevn Acct-State	\$18	\$18
	Model Toxics Oper-State	\$2	\$2
	Fish Wildlife Consv-State	\$539	\$544
	<b>Totals By Fund</b>		
	General Fund-State	\$1,136	\$1,147
	General Fund-Federal	\$825	\$832
	General Fund-Local	\$342	\$346
	Other Funds	\$762	\$767
	<b>Total</b>	<b>\$3,065</b>	<b>\$3,092</b>



**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**WPEA General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Department of Revenue	General Fund-State	\$3,522	\$3,548
	Timber Tax Distr Act-State	\$77	\$77
	Business License-State	\$178	\$181
	Waste Reduct/Recycle-State	\$3	\$3
Liquor and Cannabis Board	General Fund-Federal	\$17	\$17
	Dedicated Marijuana-State	\$97	\$99
	Liquor Revolving Acc-State	\$296	\$301
Military Department	General Fund-State	\$63	\$63
	General Fund-Federal	\$215	\$216
Department of Natural Resources	General Fund-State	\$570	\$576
	General Fund-Federal	\$6	\$6
	General Fund-Local	\$5	\$5
	Forest Development-State	\$353	\$355
	ORV/NonHiwy Veh Acct-State	\$60	\$60
	Surveys & Maps Acct-State	\$21	\$21
	Aquatic Lands Acct-State	\$49	\$49
	Res Mgmt Cost Acct-State	\$731	\$737
	Surface Mining Recl-State	\$7	\$7
	Forest & Fish Suppt-State	\$15	\$15
	Forest Practices App-State	\$12	\$12
	NOVA Program Account-State	\$5	\$5
	Derelict Vessel Rmv-State	\$6	\$6
	Agric College Trst-State	\$21	\$21
Department of Agriculture	General Fund-State	\$142	\$142
	General Fund-Federal	\$30	\$30
	Model Toxics Oper-State	\$19	\$19
	Dedicated Marijuana-State	\$7	\$7
Washington State Patrol	General Fund-State	\$137	\$137
	Death Investigations-State	\$1	\$1
	Fire Serv Trng Acct-State	\$14	\$14
	Fngprnt ID Account-State	\$30	\$30
Deaf and Hard of Hearing Youth	General Fund-State	\$4	\$4
<b>Totals By Fund</b>	General Fund-State	\$4,438	\$4,470
	General Fund-Federal	\$268	\$269
	General Fund-Local	\$5	\$5
	Other Funds	\$2,002	\$2,020
	<b>Total</b>	<b>\$6,713</b>	<b>\$6,764</b>

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**PTE Local 17 General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Washington State Patrol	General Fund-State	\$7	\$8
Department of Licensing	General Fund-State	\$1	\$1
<b>Totals By Fund</b>			
	General Fund-State	\$8	\$9
	<b>Total</b>	<b>\$8</b>	<b>\$9</b>

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**Coalition of Unions**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Liquor and Cannabis Board	Dedicated Marijuana-State	\$23	\$23
	Liquor Revolving Acc-State	\$90	\$91
Bd of Industrial Insurance Appeals	Accident Account-State	\$195	\$195
	Medical Aid Account-State	\$195	\$195
Department of Labor and Industries	Electrical License-State	\$717	\$718
	Constr Regis Inspect-State	\$170	\$171
	Public Works Admin-State	\$4	\$4
	Mfr Home Install/Trn-State	\$6	\$6
	Accident Account-State	\$33	\$33
	Medical Aid Account-State	\$26	\$26
	Plumbing Certificate-State	\$43	\$43
	Pressure Systems Saf-State	\$5	\$5
Department of Veterans' Affairs	General Fund-State	\$295	\$298
Department of Corrections	General Fund-State	\$48	\$48
Dept of Social and Health Services	General Fund-State	\$1,181	\$1,182
	General Fund-Federal	\$188	\$188
Dept of Fish and Wildlife	General Fund-State	\$184	\$186
	General Fund-Federal	\$156	\$158
	General Fund-Local	\$245	\$248
	Aquatic Lands Acct-State	\$15	\$15
	Recreatnl Fish Enhan-State	\$18	\$18
	Warm Water Game Fish-State	\$3	\$3
	Lim Fish & Wildlife-State	\$17	\$17
	Fish Wildlife Consv-State	\$113	\$114
Washington State Patrol	General Fund-State	\$42	\$42
<b>Totals By Fund</b>			
	General Fund-State	\$1,750	\$1,756
	General Fund-Federal	\$344	\$346
	General Fund-Local	\$245	\$248
	Other Funds	\$1,673	\$1,677
	<b>Total</b>	<b>\$4,012</b>	<b>\$4,027</b>

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document 2021 - Compensation**  
**SEIU 1199 General Government**  
**April 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Department of Health	General Fund-State	\$37	\$37
	General Fund-Federal	\$123	\$124
	General Fund-Local	\$142	\$142
	Health Prfessns Acct-State	\$57	\$57
Dept of Social and Health Services	General Fund-State	\$1,025	\$1,031
	General Fund-Federal	\$741	\$744
<b>Totals By Fund</b>			
	General Fund-State	\$1,062	\$1,068
	General Fund-Federal	\$864	\$868
	General Fund-Local	\$142	\$142
	Other Funds	\$57	\$57
	<b>Total</b>	<b>\$2,125</b>	<b>\$2,135</b>