

2021-23 Omnibus Operating Budget
LEAP Omnibus Document 2021 - FEMA PPE
Personal Protective Equipment
April 24, 2021
(Dollars in Thousands)

Entity	Fund	FY 2022	FY 2023
DSHS Admin & Supp	Disaster Response - Federal	\$186	\$186
	Disaster Response - State	\$15	\$15
DSHS DD Comm Svcs	Disaster Response - Federal	\$5,254	\$5,420
	Disaster Response - State	\$426	\$439
DSHS DD Resid Hab	Disaster Response - Federal	\$999	\$999
	Disaster Response - State	\$81	\$81
DSHS Economic Svcs	Disaster Response - Federal	\$49	\$48
	Disaster Response - State	\$4	\$5
DSHS Long-Term Care	Disaster Response - Federal	\$13,779	\$14,208
	Disaster Response - State	\$1,118	\$1,153
DSHS MH Inst Svcs	Disaster Response - Federal	\$2,476	\$2,409
	Disaster Response - State	\$201	\$268
DSHS Vocatnl Rehab	Disaster Response - Federal	\$13	\$13
	Disaster Response - State	\$1	\$1
	Total	\$24,602	\$25,245