

2019-21 Transportation Budget -- 2021 Supplemental

Total Appropriated

April 23, 2021

(Dollars in Thousands)

	House	Senate	Conference
Department of Transportation	6,140,929	6,114,320	6,118,741
Pgm B - Toll Op & Maint-Op	134,308	134,300	134,300
Pgm C - Information Technology	98,880	98,880	98,880
Pgm D - Facilities-Op	33,853	33,853	33,853
Pgm D - Facilities-Cap	100,463	102,028	100,463
Pgm F - Aviation	9,876	9,876	9,876
Pgm H - Pgm Delivery Mgmt & Suppt	59,401	56,307	56,307
Pgm I - Improvements	2,464,702	2,450,912	2,463,573
Pgm K - Public/Private Part-Op	1,120	1,104	1,104
Pgm M - Highway Maintenance	487,805	487,805	487,805
Pgm P - Preservation	816,960	815,983	815,983
Pgm Q - Traffic Operations - Op	76,044	75,661	75,661
Pgm Q - Traffic Operations - Cap	12,103	12,014	12,014
Pgm S - Transportation Management	39,463	39,457	39,457
Pgm T - Transpo Plan, Data & Resch	61,695	61,584	61,651
Pgm U - Charges from Other Agys	90,356	85,362	85,362
Pgm V - Public Transportation	237,189	237,263	230,788
Pgm W - WA State Ferries-Cap	418,495	418,479	418,479
Pgm X - WA State Ferries-Op	534,985	534,907	534,250
Pgm Y - Rail - Op	47,568	46,600	46,600
Pgm Y - Rail - Cap	94,429	94,427	91,688
Pgm Z - Local Programs-Op	15,808	14,771	15,221
Pgm Z - Local Programs-Cap	305,426	302,747	305,426
Washington State Patrol	535,619	532,253	532,253
Capital	3,277	2,437	2,437
Operating	532,342	529,816	529,816
Department of Licensing	338,489	338,989	343,193
House of Representatives	3,082	3,052	3,052
Senate	2,999	2,999	2,999
Joint Transportation Committee	3,343	3,343	3,343
Jt Leg Audit & Review Committee	90	90	90
LEAP Committee	647	647	647
Special Approps to the Governor	315,866	0	0
Office of Financial Management	1,809	1,809	1,809
Board of Pilotage Commissioners	6,040	6,040	6,040
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	32,558	32,558	32,558
Archaeology & Historic Preservation	536	536	536
University of Washington	250	250	250
County Road Administration Board	98,086	98,039	98,039
Transportation Improvement Board	244,512	244,483	244,483
Transportation Commission	2,813	2,813	2,813
Freight Mobility Strategic Invest	28,965	28,959	28,959
State Parks and Recreation Comm	1,186	1,186	1,186
Dept of Fish and Wildlife	350	350	350
Department of Agriculture	1,359	1,350	1,350
Bond Retirement and Interest	1,672,643	1,688,801	1,688,801
Total	9,432,825	9,103,521	9,112,146