

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Small District Modernization - Project Grants

Rank	Grant Applicant	Legislative District	Grant Request	Cumulative Cost	Amount Funded
1	Lake Quinault	24	\$5,858	\$5,858	\$5,858
2	St. John	9	\$2,459	\$8,317	\$2,459
3	Tekoa	9	\$3,385	\$11,702	\$3,385
4	Chewelah	7	\$3,533	\$15,235	\$3,533
5	Mansfield	12	\$1,040	\$16,275	\$1,040
6	Soap Lake	12	\$320	\$16,595	\$320
7	Garfield	9	\$5,224	\$21,819	Alternate
8	Boistfort	19	\$496	\$22,315	Alternate
9	Bridgeport	12	\$900	\$23,215	Alternate
10	Thorp	13	\$3,003	\$26,218	Alternate
11	Grand Coulee	12	\$2,947	\$29,165	Alternate
12	Palouse	9	\$4,630	\$33,795	Alternate
13	Creston	13	\$5,018	\$38,813	Alternate
14	Brewster	12	\$933	\$39,746	Alternate
15	Oroville	7	\$1,661	\$41,407	Alternate
16	Keller	7	\$1,947	\$43,354	Alternate
17	Napavine	20	\$369	\$43,723	Alternate
18	Grapeview	35	\$1,404	\$45,127	Alternate
19	Evergreen (Stevens)	7	\$84	\$45,211	Alternate
20	Mary Walker	7	\$792	\$46,003	Alternate
21	Mabton	16	\$481	\$46,484	Alternate
22	Wahkiakum	19	\$344	\$46,828	Alternate
23	Mossyrock	20	\$937	\$47,765	Alternate
24	Davenport	13	\$1,903	\$49,668	Alternate
25	Rainier	2	\$299	\$49,967	Alternate
26	Naselle-Grays River	19	\$4,251	\$54,218	Alternate
27	Orondo	12	\$1,535	\$55,753	Alternate
28	Inchelium	7	\$4,852	\$60,605	Alternate
Subtotal			\$60,605	---	\$16,595

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Small District Modernization - Planning Grants

Rank	Grant Applicant	Legislative District	Grant Request	Cumulative Cost	Amount Funded
1	Raymond	19	\$50	\$50	\$50
2	Republic	7	\$50	\$100	\$50
3	Kettle Falls	7	\$50	\$150	\$50
4	Quilcene	24	\$50	\$200	\$50
5	Morton	20	\$50	\$250	\$50
6	Summit Valley	7	\$50	\$300	\$50
7	Pateros	12	\$50	\$350	\$50
8	Sprague	13	\$50	\$400	\$50
9	Brinnon	24	\$50	\$450	\$50
10	Wilson Creek	13	\$50	\$500	\$50
11	Concrete	39	\$50	\$550	\$50
12	Pe Ell	20	\$50	\$600	\$50
13	Northport	7	\$50	\$650	\$50
14	La Conner	10	\$50	\$700	\$50
15	Manson	12	\$50	\$750	\$50
16	Darrington	39	\$50	\$800	\$50
17	Methow Valley	12	\$50	\$850	\$50
18	Waterville	12	\$50	\$900	\$50
19	Dayton	16	\$50	\$950	\$50
20	Toledo	20	\$50	\$1,000	Alternate
21	Trout Lake	14	\$50	\$1,050	Alternate
22	Mary M Knight	35	\$50	\$1,100	Alternate
23	Carbonado	31	\$50	\$1,150	Alternate
24	Onalaska	20	\$50	\$1,200	Alternate
25	Stevenson-Carson	14	\$50	\$1,250	Alternate
26	Kalama	20	\$50	\$1,300	Alternate
27	Freeman	6	\$50	\$1,350	Alternate
28	Columbia (Stevens)	7	\$50	\$1,400	Alternate
29	North Beach	24	\$50	\$1,450	Alternate
30	Skykomish	39	\$50	\$1,500	Alternate
31	Pioneer	35	\$50	\$1,550	Alternate
32	Asotin-Anatone	9	\$50	\$1,600	Alternate
33	30 Additional Planning Grants for New District Applicants		\$1,500	\$3,100	Alternate
Subtotal			\$3,100	---	\$950

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Tribal Compact Schools

Rank	Grant Applicant	Legislative District	Grant Request	Cumulative Cost	Amount Funded
1	Chief Kitsap Suquamish	23	\$594	\$594	\$594
2	Yakama	15	\$1,368	\$1,962	\$1,368
3	Chief Leschi	25	\$936	\$2,898	Alternate
4	Wa He Lut	2	\$375	\$3,273	Alternate
5	Lummi	42	\$5,670	\$8,943	Alternate
Subtotal			\$8,943	---	\$1,962
Total -- All Projects			\$72,648		\$19,507