2021-23 Capital Budget

Youth Athletic Facilities Program

LEAP Capital Document No. RCO-2-HB-2021

Developed March 1, 2021

(Dollars in Thousands)

Large Project Category

20-1361D Lions Park Basketball Zone Othello City of 9 \$350 \$132 \$482	al Project Amount Amount Funded	Total Project Amount	Applicant Match	Grant Request	Leg. District	Grant Applicant	Project Name	Project Number	Rank
Park Youth Athletic Fields	\$482 \$350	\$482	\$132	\$350	9	Othello City of	Lions Park Basketball Zone	20-1361D	1
Synthetic Turf Series Series Synthetic Turf Series Ser	\$2,285 \$350	\$2,285	\$1,935	\$350	17	•		20-1664D	2
Renovation	\$3,967 \$350	\$3,967	\$3,617	\$350	29	•		20-1285D	3
and Restroom Improvements	\$4,757 \$350	\$4,757	\$4,407	\$350	33	Kent City of		20-1263D	3
7 20-1890D Warrior Ridge Sports Park Field #1 Lighting S'Klallam Tribe S'Stallam Tribe Tribe Tribe S'Stallam Tribe Tri	\$414 \$350	\$414	\$64	\$350	35	Bremerton City of	and Restroom	20-1323D	5
Field #1 Lighting S'Klallam Tribe	\$714 \$350	\$714	\$364	\$350	22	Olympia City of	LBA Park Field #2	20-1553D	6
Artificial Turf Infields 9 20-1237D Port Angeles Pumptrack Port Angeles City of 24 \$350 \$48 \$398 10 20-1811D White Salmon Valley Pool White Salmon 14 \$350 \$1,252 \$1,602 Valley Park Dist	\$3,982 \$350	\$3,982	\$3,632	\$350	23		= :	20-1890D	7
10 20-1811D White Salmon Valley Pool White Salmon Valley Park Dist 11 20-1735D East Whatcom Regional Resource Center Sports Court 12 20-1764D Wards Lake Pump Track Lakewood City of 29 \$350 \$39 \$389 13 20-1268D Rainier Gateway Court Buckley City of 31 \$75 \$93 \$168 14 20-1211D Clarkston Club Athletic Field Renovation Lewis-Clark 14 20-1773D Evergreen Tennis Courts Restoration Rj's Kids 34 \$167 \$69 \$236 14 20-1886D Burton Adventure Recreation Center Pump Track 17 20-1829D Olympic Stadium Repair and Preservation 18 20-1808D Ilwaco Baseball and Basketball Improvements 19 20-1808D Sehmel Homestead Park Turf Replacement Metropolitan Park 20-1303D W Queen Anne Play Field Athletic Field Renovation Dept	\$1,344 \$350	\$1,344	\$994	\$350	28	Lakewood City of		20-1765D	8
Valley Park Dist Valley Park Dist Valley Park Dist Parks & Rec	\$398 \$350	\$398	\$48	\$350	24	Port Angeles City of	Port Angeles Pumptrack	20-1237D	9
Resource Center Sports Court	\$1,602 \$350	\$1,602	\$1,252	\$350	14		White Salmon Valley Pool	20-1811D	10
13 20-1268D Rainier Gateway Court Buckley City of 31 \$75 \$93 \$168 14 20-1211D Clarkston Club Athletic Field Renovation Boys & Girls Clubs 9 \$334 \$38 \$372 14 20-1773D Evergreen Tennis Courts Restoration Mountlake Terrace 1 \$350 \$209 \$559 14 20-1886D Burton Adventure Recreation Center Pump Track Recreation Center Pump Track 34 \$167 \$69 \$236 17 20-1829D Olympic Stadium Repair and Preservation Hoquiam City of 24 \$350 \$100 \$450 17 20-1642D Evergreen Playfield Infield Turf and Lights Mountlake Terrace 1 \$350 \$1,129 \$1,479 19 20-1808D Ilwaco Baseball and Basketball Improvements Ilwaco City of 19 \$191 \$140 \$331 20 20-1560D Sehmel Homestead Park Turf Replacement Metropolitan Park 26 \$350 \$637 \$987 21 20-1303D W Queen Anne Play Field Athletic Field Renovation Seattle Parks & Rec 36 \$350 \$441 \$791<	\$550 \$350	\$550	\$200	\$350	42	•	Resource Center Sports	20-1735D	11
14 20-1211D Clarkston Club Athletic Field Renovation Boys & Girls Clubs 9 \$334 \$38 \$372 14 20-1773D Evergreen Tennis Courts Restoration Mountlake Terrace 1 \$350 \$209 \$559 14 20-1886D Burton Adventure Recreation Center Pump Track Recreation Center Pump Track 34 \$167 \$69 \$236 17 20-1829D Olympic Stadium Repair and Preservation Hoquiam City of 24 \$350 \$100 \$450 17 20-1642D Evergreen Playfield Infield Infield Clift of Turf and Lights Mountlake Terrace City of 1 \$350 \$1,129 \$1,479 19 20-1808D Ilwaco Baseball and Basketball Improvements Ilwaco City of 19 \$191 \$140 \$331 20 20-1560D Sehmel Homestead Park Turf Replacement Metropolitan Park 26 \$350 \$637 \$987 21 20-1303D W Queen Anne Play Field Seattle Parks & Rec Act Athletic Field Renovation 36 \$350 \$441 \$791	\$389 \$350	\$389	\$39	\$350	29	Lakewood City of	Wards Lake Pump Track	20-1764D	12
Field Renovation Lewis-Clark	\$168 \$75	\$168	\$93	\$75	31	Buckley City of	Rainier Gateway Court	20-1268D	13
Restoration City of	\$372 \$334	\$372	\$38	\$334	9	•		20-1211D	14
Recreation Center Pump Track 17 20-1829D Olympic Stadium Repair Hoquiam City of 24 \$350 \$100 \$450 and Preservation 17 20-1642D Evergreen Playfield Infield Mountlake Terrace 1 \$350 \$1,129 \$1,479 Turf and Lights City of 19 20-1808D Ilwaco Baseball and Ilwaco City of 19 \$191 \$140 \$331 Basketball Improvements 20 20-1560D Sehmel Homestead Park Peninsula 26 \$350 \$637 \$987 Turf Replacement Metropolitan Park 21 20-1303D W Queen Anne Play Field Seattle Parks & Rec 36 \$350 \$441 \$791 Athletic Field Renovation Dept	\$559 \$350	\$559	\$209	\$350	1		_	20-1773D	14
and Preservation 17 20-1642D Evergreen Playfield Infield Mountlake Terrace 1 \$350 \$1,129 \$1,479 Turf and Lights City of 19 20-1808D Ilwaco Baseball and Basketball Improvements 20 20-1560D Sehmel Homestead Park Turf Replacement Metropolitan Park 21 20-1303D W Queen Anne Play Field Seattle Parks & Rec 36 \$350 \$441 \$791 Athletic Field Renovation Dept	\$236 \$167	\$236	\$69	\$167	34	Rj's Kids	Recreation Center Pump	20-1886D	14
Turf and Lights City of 19 20-1808D Ilwaco Baseball and Basketball Improvements 20 20-1560D Sehmel Homestead Park Peninsula 26 \$350 \$637 \$987 Turf Replacement Metropolitan Park 21 20-1303D W Queen Anne Play Field Seattle Parks & Rec 36 \$350 \$441 \$791 Athletic Field Renovation Dept	\$450 \$350	\$450	\$100	\$350	24	Hoquiam City of		20-1829D	17
Basketball Improvements 20 20-1560D Sehmel Homestead Park Peninsula 26 \$350 \$637 \$987 Turf Replacement Metropolitan Park 21 20-1303D W Queen Anne Play Field Seattle Parks & Rec 36 \$350 \$441 \$791 Athletic Field Renovation Dept	\$1,479 \$350	\$1,479	\$1,129	\$350	1			20-1642D	17
Turf Replacement Metropolitan Park 21 20-1303D W Queen Anne Play Field Seattle Parks & Rec 36 \$350 \$441 \$791 Athletic Field Renovation Dept	\$331 \$191	\$331	\$140	\$191	19	Ilwaco City of		20-1808D	19
21 20-1303D W Queen Anne Play Field Seattle Parks & Rec 36 \$350 \$441 \$791 Athletic Field Renovation Dept	\$987 \$350	\$987	\$637	\$350	26			20-1560D	20
·	\$791 \$350	\$791	\$441	\$350	36	Seattle Parks & Rec	W Queen Anne Play Field	20-1303D	21
	\$350 \$233	\$350	\$117	\$233	7			20-1810D	21

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					\$10,857	\$25,296	\$36,154	\$10,521
38	20-1232D	Fircrest Park Athletic Field Improvements	Fircrest City of	28	\$159	\$159	\$317	Alternate
37	20-1290D	Chuckanut Bay Access & Parking Improvement	Chuckanut Bay Rugby Club	42	\$140	\$47	\$187	Alternate
36	20-1579D	Edgewater Park Sports Court	Everett Parks & Rec Dept	38	\$225	\$75	\$300	\$188
35	20-1566D	Lions Park Multi-Use Field and Restrooms	College Place City of	16	\$350	\$118	\$467	\$350
34	20-1729D	SB Athletic Field	South Bend City of	19	\$350	\$1,048	\$1,398	\$350
32	20-1662D	Outdoor Community Sport Court and Public Restrooms	North Bonneville City of	14	\$115	\$38	\$153	\$115
32	20-1675D	Fairfield Park Irrigation & Drainage	Snohomish County of	39	\$65	\$35	\$100	\$65
31	20-1298D	Maple Wood Playfield Renovation	Seattle Parks & Rec Dept	11	\$350	\$2,487	\$2,837	\$350
30	20-1355D	Little League Field & Restroom	Aberdeen City of	19	\$262	\$40	\$302	\$262
28	20-1826D	So Kids Can Play 2.0!	Pacific Little League	16	\$128	\$14	\$143	\$128
28	20-1231D	Rainier View Park Covered Court	Sumner City of	31	\$350	\$588	\$938	\$350
26	20-1712D	Omak Eastside Park Skatepark Upgrade	Omak City of	7	\$350	\$68	\$418	\$350
26	20-1639D	Highland Park Improvements Phase 2	Pasco City of	16	\$222	\$82	\$304	\$222
25	20-1434D	Winthrop Ice Rink Phase 3	Winthrop Rink	12	\$142	\$47	\$189	\$142
24	20-1238D	Wenatchee City Pool Renovation	Wenatchee City of	12	\$350	\$538	\$888	\$350
23	20-1356D	Volunteer Field Turf	Port Angeles City of	24	\$350	\$256	\$606	\$350

Small Project Category

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
		•						
1	20-1437D	Gene Goodwin Tennis Courts Resurfacing	Fircrest City of	28	\$16	\$16	\$32	\$16
2	20-1880D	Youth Outdoor Activity Area Sequim Boys & Girls	Oly Peninsula Boys & Girls	24	\$36	\$12	\$47	\$36
3	20-1481D	Springdale park athletic and ADA upgrades	Springdale Town of	7	\$75	\$59	\$134	\$75
4	20-1747D	The Pit Youth Facilities	Fairfield Town of	9	\$33	\$11	\$44	\$33
5	20-1864D	Milton Community Park Courts	Milton City of	30	\$75	\$65	\$140	\$75

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					\$369	\$224	\$593	\$369
		Facilities						
7	20-1429D	Wilbur Youth Rec Support	Wilbur Town of	13	\$59	\$20	\$79	\$59
		room Renovation						
6	20-1784D	Colfax Pool mechanical	Colfax City of	9	\$75	\$42	\$117	\$75