2021-23 Capital Budget

2021-23 Puget Sound Estuary and Salmon Restoration Program LEAP Capital Document No. RCO-7-HB-2021

Developed March 1, 2021

(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1934R	Milltown construction	Fish & Wildlife Dept of	10	\$500	\$214	\$714	\$500
2	20-1939P	Tidal Channel Excavation & Vegetation Development	Skagit River Sys Cooperative	10	\$42	\$13	\$55	\$42
3	20-1597C	ESRP-Florence Island Tidal Wetland Acquisition	Stillaguamish Tribe of Indians	10	\$860	\$2,759	\$3,619	\$860
4	18-2072C	McNeil Island Estuary Restoration Project	Fish & Wildlife Dept of	28	\$508	\$423	\$930	\$508
5	20-1944P	Use of large wood in shoreline restoration	Blue Coast Engineering	23	\$111	\$34	\$144	\$111
6	20-1526C	Padilla and Samish Bays	Skagit Land Trust	40	\$470	\$853	\$1,322	\$470
7	20-1577R	North Leque Dike Removal and Channel Re- connection	Fish & Wildlife Dept of	10	\$300	\$250	\$550	\$300
8	20-1522R	Mackaye Harbor shoreline process restoration	San Juan County Public Works	40	\$50	\$21	\$71	\$50
9	20-1486A	California Creek Estuary Acquisition II	Whatcom Land Trust	42	\$152	\$267	\$419	\$152
10	20-1945P	Planning armor removal by predicting shoreform changes	Blue Coast Engineering	10	\$161	\$53	\$214	\$161
11	20-1559R	Polnell Point Armor Removal	NW Straits Marine Cons Found	10	\$390	\$177	\$567	\$390
12	20-1524P	Point No Point Estuary Restoration Design	Mid-Puget Sound Fish Enhancement Group	23	\$196	\$84	\$281	\$196
13	20-1550A	Little Skookum Inlet Protection - Phase 2	Forterra	35	\$55	\$656	\$711	\$55
14	20-1344A	Filucy Bay Estuary and Shoreline Protection IV	Great Peninsula Conservancy	26	\$370	\$280	\$650	\$370
15	20-1497C	Big Quilcene Lower One Mile Project	Hood Canal SEG	24	\$641	\$454	\$1,095	\$641
16	20-1517R	Zangle Cove Bulkhead Removal	Thurston Conservation District	22	\$79	\$34	\$113	\$79
17	20-1525R	Rose Point Embayment Restoration	Mid-Puget Sound Fish Enhancement Group	23	\$150	\$66	\$216	\$150
18	20-1581R	Hoypus Point Armor Removal and Restoration	NW Straits Marine Cons Found	10	\$149	\$93	\$242	\$149
19	20-1552R	Oyster Bay Shoreline Restoration Project- Kikuchi P	Mason Conservation Dist	35	\$76	\$46	\$122	\$76

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20	20-1561R	Armor Removal at Shaw Island Broken Point	Friends of the San Juans	40	\$108	\$46	\$154	\$108
21	20-1570P	Smokehouse Restoration Preliminary Design	Skagit River Sys Cooperative	10	\$143	\$416	\$560	\$143
22	20-1568R	Swinomish Channel Tidal Marsh Restoration	Skagit River Sys Cooperative	10	\$197	\$250	\$447	\$197
24	20-1941P	Nearshore tidal barrier and riparian mapping	Cramer Fish Sciences	23	\$295	\$70	\$365	\$295
25	20-1946P	Prioritizing armor removal projects using high resolution imagery		24	\$150	\$45	\$195	\$150
26	20-1936P	Snohomish estuary restoration planning for hydrological benefits	Tulalip Tribes	44	\$215	\$70	\$285	\$215
27	Multiple	Puget Sound Shore Friendly Projects - Package 1	Multiple	Multiple	\$2,467	\$0	\$2,467	\$990
28	20-1942P	Delta-scale estuary restoration design for fish connectivity	Skagit River Sys Cooperative	10	\$109	\$48	\$157	Alternate
29	20-1461C	Livingston Bay Protection and Restoration Planning	Whidbey Camano Land Trust	10	\$1,500	\$1,175	\$2,675	Alternate
30	20-1485R	Twanoh State Park Shoreline Restoration	State Parks	35	\$789	\$338	\$1,127	Alternate
31	20-1572R	Lummi Island Quarry Nearshore Restoration	Lummi Island Heritage Trust	42	\$416	\$210	\$626	Alternate
32	20-1463R	2020 Little Squalicum Estuary Restoration	Bellingham City of	42	\$400	\$2,020	\$2,420	Alternate
33	20-1510P	DeMolay Sandspit Nature Preserve Bulkhead Removal	Pierce Co Conservation Dist	26	\$95	\$51	\$145	Alternate
34	20-1569P	Swinomish Channel Restoration Planning	Skagit River Sys Cooperative	10	\$120	\$51	\$172	Alternate
35	20-1932P	Prioritizing Beach Restoration & Protection	University of Washington	23	\$268	\$80	\$349	Alternate
36	20-1605P	Thompson Trail Trestle Planning	Anacortes Parks & Rec Dept	40	\$205	\$155	\$360	Alternate
37	20-1523R	Lower Union River Estuary Dike Removal	·	35	\$371	\$494	\$865	Alternate
38	20-1392R	Port Susan Bay Restoration for Resiliency	The Nature Conservancy	10	\$1,028	\$441	\$1,469	Alternate
39	20-1741R	Wiley Slough Setback Levee Raise ESRP	Fish & Wildlife Dept of	10	\$1,006	\$431	\$1,438	Alternate
40	20-1496P	Morse Creek Estuary Restoration Feasibility	North Olympic Salmon Coalition	24	\$106	\$57	\$163	Alternate

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41	20-1940P	Puget Sound armor removal planning using biological data	Cramer Fish Sciences	5	\$358	\$120	\$478	Alternate
42	Multiple	Puget Sound Shore Friendly Projects - Package 2	Multiple	Multiple	\$1,938	\$0	\$1,938	Alternate
43	20-1937P	Restoration pre-design in agricultral deltas for soil & vegetation	Tulalip Tribes	38, 44	\$40	\$17	\$56	Alternate
44	20-1935P	Designing nearshore projects on the railroad shoreline	Tulalip Tribes	21	\$195	\$60	\$254	Alternate
45	20-1933P	Shoreline restoration planning for armor removal & sea level rise	NW Straits Marine Cons Found	40	\$131	\$39	\$170	Alternate
	•	_			\$17,910	\$13,463	\$31,373	\$7,358