

2021-23 Capital Budget Summary

PSHB 1080

By Representatives Tharinger and
Steele
H-1340.1

Office of Program Research
March 24, 2021

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

OVERVIEW

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors. The Treasurer's model assumes that future interest rates will be 5 percent, yet the Economic and Revenue Forecast Council projects that interest rates will be 3.81 percent in 2031. The House of Representatives' model assumes the last forecasted actual of 3.81 percent, plus a 0.30 percent interest rate buffer for future interest rates. The bond model incorporates the 2021 March Economic and Revenue Forecast for general state revenues. Projected bond capacity for the 2021-23 biennium is \$3.67 billion, which requires passage of a bond authorization bill (Proposed Substitute House Bill 1081).

Federal Stimulus Funding

Due to the passage of the federal American Rescue Plan Act, the capital budget appropriates \$189 million from the Coronavirus Capital Projects Fund to carry out critical capital projects directly enabling work, education, and health monitoring, including remote options, in response to the public health emergency with respect to the Coronavirus Disease. In addition, \$400 million from the Coronavirus State Fiscal Recovery Fund is appropriated in the capital budget to make necessary investments in water, sewer, or broadband infrastructure.

2021-23 New Appropriations

Proposed Substitute House Bill 1080 (PSHB 1080) appropriates a total of \$5.68 billion for the 2021-23 fiscal biennium. Of this amount, \$3.55 billion is financed with general obligation bonds. The remaining \$2.14 billion consists of \$589 million in federal stimulus funds, \$273 million in Model Toxic Control Accounts, \$236 million in alternative financing authorizations, and \$1.04 billion in other funds.

Approximately \$176 million in bond capacity is reserved for a supplemental capital budget.

Prior Biennium Appropriations

The 2021-23 biennial budget includes reappropriations totaling \$4.48 billion for prior authorized, but not-yet completed projects, of which \$2.88 billion are financed with bonds.

The 2021 supplemental budget reduces reappropriations and 2019-21 appropriations by \$35.2 million.

There is a total of \$10.4 million in debt limit bond capacity from bonds previously authorized.

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

HOUSING AND HOMELESSNESS

Housing Trust Fund (\$175 million)

The Housing Trust Fund is a competitive grant program that funds the construction and renovation of affordable housing units to serve low-income and special needs populations, including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. Of the \$175 million appropriated, the following amounts are specifically provided:

- \$20 million to preserve aging affordable housing units to continue to serve low-income residents;
- \$10 million is for community housing and cottage communities to shelter individuals or households experiencing homelessness; and
- \$5 million is for housing for individuals with developmental disabilities.

Additional Investments in Housing and Shelters (\$120.9 million)

The following amounts are provided for various state programs that support affordable housing and shelter capacity:

- \$50 million is for rapid capital housing acquisition to provide competitive financial assistance for the purchase of real property for quick conversion into homeless or emergency shelters, permanent supportive housing, or transitional housing for low-income people;
- \$35 million is for grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects;
- \$25.9 million is for Enhanced Shelter Capacity Grants to preserve existing shelter capacity or increase low-barrier shelter capacity; and
- \$10 million is to preserve multi-family housing that is at risk of losing affordability.

BEHAVIORAL HEALTH

Community-Based Behavioral Health Beds (\$96.8 million)

- \$73 million is provided for a competitive grant program to expand community-based behavioral health services.
- \$23.8 million is provided for community-based projects for a variety of behavioral health services including long-term civil commitments, triage, crisis diversion, detox, and adolescent services.

Mental Health State Facilities (\$323.7 million)

In addition to the \$96.8 million provided for community-based mental health beds through the Department of Commerce:

- The University of Washington is provided \$191.3 million for construction of the new 150-bed Behavioral Health Teaching Facility.
- The Department of Social and Health Services is provided funding for the following behavioral health projects:

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

- \$51 million is for the design of a 350-bed forensic hospital on the site of South Hall (Building 21) at Western State Hospital. Funding is also provided for the demolition of the buildings located on the new site;
- \$37.7 million is for the construction of a 48-bed, state-owned, mixed use, community civil behavioral health facility in Clark County;
- \$16.6 million is for the renovation of two wards for treatment and recovery space in Building 29 at Western State Hospital;
- \$15.2 million is for the construction of a 16-bed, state-operated, community civil behavioral health facility in Maple Lane;
- \$7 million is for patient safety enhancements at the Child Study and Treatment Center, Western State Hospital, and Eastern State Hospital; and
- \$5 million is to renovate the Columbia Cottage at Maple Lane, which will operate as a 30-bed satellite location for Western State Hospital to house patients found not guilty by reason of insanity. This project creates 30 beds of competency restoration capacity by relocating these patients from Western State Hospital to Columbia Cottage, allowing their vacated beds at Western State Hospital to be repurposed for competency restoration patients.

OTHER HUMAN SERVICES

- \$123.5 million is provided to the Department of Social and Health Services (DSHS) for the design and construction of a new 120-bed nursing facility on the Fircrest campus, which is located in Shoreline.
- \$32.9 million is provided to DSHS to remodel Building 66 to accommodate all activities of the adult training program at the Fircrest Residential Habilitation Center.
- \$40 million is provided to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.
- \$19.8 million is provided to the Department of Health for projects to expand and improve operations at the Washington State Public Health Laboratory in Shoreline.
- \$15.4 million is provided to the Department of Veterans' Affairs to retrofit the heating, ventilation, and air conditioning (HVAC) system at the Washington Veterans' Home in Port Orchard.
- \$12.7 million is provided to the Department of Children, Youth, and Families to increase capacity at two juvenile rehabilitation centers.

LOCAL INFRASTRUCTURE

Broadband (\$155 million)

\$155 million is provided for grants and loans to improve and expand broadband access to unserved and underserved communities across the state through the following programs:

- \$75 million is provided for loans and grants to be competitively awarded by the Public Works Board to promote expanding access to broadband service in unserved areas of the state;

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

- \$50 million is provided to the Washington State Broadband Office to administer the new Capital Broadband Investment Acceleration Program, a grant program to provide matching funds to eligible local entities to leverage federal broadband infrastructure program funding; and
- \$30 million is provided for loans and grants to be awarded on a first come, first served basis by the Community Economic Revitalization Board (CERB) to finance infrastructure projects to provide high-speed, open-access broadband services to rural, underserved communities.

Other Infrastructure (\$425 million)

- \$227 million is provided to be competitively awarded by the Public Works Board for the financing of loans for projects related to cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, and storm water projects statewide. These include preconstruction, construction, and emergency projects.
- \$113 million is provided for federally funded infrastructure projects to assist the state with economic recovery from the Coronavirus pandemic.
- \$45 million is appropriated for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.
- \$40 million is provided for loans and grants to be competitively awarded by the CERB for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

GENERAL GOVERNMENT

Local and Community Projects (\$176.6 million)

Four competitive grant programs managed by the Department of Commerce (Commerce) are provided appropriations totaling \$68.5 million for 77 capital projects:

- \$30.1 million funds 21 social service and multi-purpose community center projects under the Building Communities Fund program;
- \$18.7 million funds 22 library projects under the Library Capital Improvement Program;
- \$16 million funds 21 performing arts, museums, and cultural projects under the Building for the Arts program; and
- \$3.7 million funds 13 youth recreational projects under the Youth Recreational Facilities program.

An additional \$94 million is provided to the Commerce to make grants to local governments and nonprofit organizations statewide for 150 community-based projects.

\$8.7 million is provided to Commerce for eight specific food bank capital projects.

\$5.4 million is provided for grants for 11 dental clinic projects to expand capacity to respond to unmet need.

2021-23 CAPITAL BUDGET HIGHLIGHTS HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

Clean Energy, Energy Efficiency, Weatherization, and Rehabilitation (\$103.6 million)

Commerce is provided \$103.6 million for clean energy technology, energy efficiency grants, weatherization, and housing rehabilitation:

- \$21.5 million is provided for grid modernization grants for projects that advance clean energy and renewable technologies;
- \$15 million is provided for weatherization of homes occupied by low-income families;
- \$13 million is provided for grants for public agencies to improve building performance, reduce operating costs, and greenhouse gas emissions;
- \$10.8 million is provided for grants for new and emerging clean energy technologies;
- \$10 million is provided for building electrification grants for projects to demonstrate grid-enabled, high-efficiency, all-electric buildings;
- \$8.5 million is provided for transportation electrification grants for projects that demonstrate innovative approaches to electrification of the transportation system;
- \$5 million is provided for grants to nonprofit lenders to create a revolving loan fund to support renewable energy technologies;
- \$5 million is provided for two projects related to maritime electrification;
- \$5 million is provided for a new rural clean energy innovation grants program;
- \$4.9 million is provided to continue the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program; and
- \$4.9 million is provided for a housing rehabilitation loan program.

Early Learning Facility Grants (\$48.5 million)

- \$35.3 million is for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.
- \$8.5 million is for renovations of early learning facilities in response to the COVID-19 public health crisis.
- \$4.7 million is for early learning facility grants to school districts.

Capital Grant Program Equity (\$5 million)

Funding is provided for planning, technical assistance, and predesign grants that would directly benefit populations and communities that have been historically underserved by Commerce capital grant policies and programs, with a prioritization for racially diverse neighborhoods within dense urban areas and small, rural communities. The program is also intended to provide grant funding for early action on, and in response to, the comprehensive equity review required of Commerce in the 2021-23 biennium.

State Facilities (\$142.8 million)

- \$79.4 million is provided for design and construction of the Irving R. Newhouse building replacement, as well as design for the Joel M. Pritchard building.
- \$31 million is provided to the Administration Office of the Courts to upgrade the HVAC, lighting system, domestic water system and security system at the Temple of Justice.

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

- \$14.9 million is provided for design of the renovation of the Department of Transportation building.
- \$9.8 million is provided for Capitol Campus security improvements.
- \$7.7 million of alternative financing is authorized for the Washington State Patrol to construct a new Washington State Fire Training Academy Burn Building.

NATURAL RESOURCES

Water Quality (\$355 million)

The Department of Ecology is provided \$355 million to competitively award loans and grants statewide under an integrated approach to water quality financing to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities:

- \$40 million is for the Centennial Clean Water Program; and
- \$315 million for the Water Pollution Control Revolving Fund program.

Water Supply (\$115.5 million)

\$115.5 million is provided to the Department of Ecology to continue programs with the purpose of increasing water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities:

- \$40 million is for work related to streamflow restoration;
- \$33.7 million is for additional work on projects under the Yakima River Basin Integrated Plan;
- \$31.2 million is for continued implementation of the Columbia River Basin Supply Development Program;
- \$4.3 million is for projects related to the Sunnyside Valley Irrigation District projects; and
- \$10 million is for a water banking pilot program to implement strategies to meet local water needs.

Floodplain: Flood Risk Reduction & Habitat Restoration (\$120.9 million)

\$120.9 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

- \$70 million is provided to the Office of Chehalis Basin for floodplain risk reduction and habitat restoration projects in the Chehalis River Basin; and
- \$50.9 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 10 projects that will reduce flood risks and promote floodplain ecosystem recovery.

Toxics Clean-Up and Prevention (\$249.5 million)

Clean up and remediation related projects are supported with dedicated accounts such as the Model Toxics Control Act (MTCA) related accounts, Cleanup Settlement Account, and bonds. The following projects are funded:

- \$75 million for the Stormwater Financial Assistance Program;

2021-23 CAPITAL BUDGET HIGHLIGHTS HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

- \$71 million to fund remedial action grants, for cleanup projects with local governments;
- \$27 million to fund projects that clean up toxic sites in the Puget Sound and Eastern Washington;
- \$18 million to fund projects that reduce diesel emissions and wood stove pollution;
- \$15.3 million is provided for projects addressing emerging environmental and public health issues such as nutrients in Puget Sound and contamination in local water supplies;
- \$13.8 million is provided for the American Smelting and Refining Company's cleanup work in Tacoma and Everett;
- \$11 million is provided to continue to fund a portion of cleanup costs or maintenance and operations costs of certain cleanup remedies;
- \$10.9 million for the Healthy Housing Remediation Program;
- \$6.5 million for the Product Replacement Program; and
- \$1 million to fund waste tire pile clean-up and prevention.

Washington State Parks and Recreation (\$56.7 million)

Washington State Parks and Recreation (State Parks) is provided \$56.7 million (\$49.4 million from state general obligation bonds), including:

- \$11.1 million for the new Nisqually State Park for the first phase of construction;
- \$14.5 million for a flexible capital preservation pool and minor preservation projects throughout the state park system; and
- \$23.0 million for 23 specific projects within the state park system.

Department of Fish and Wildlife (\$104.5 million)

Department of Fish and Wildlife (Fish and Wildlife) is provided \$104.5 million (\$55.6 million from state general obligation bonds) for improvements to hatcheries, habitat, and other departmental facilities.

Hatcheries

Fish and Wildlife is provided \$20.4 million to improve hatchery operations and conditions. The hatcheries receiving funding are:

- Hurd Creek Hatchery, \$11.9 million;
- Soos Creek Hatchery, \$3.7 million;
- Spokane Hatchery, \$2.8 million;
- Wallace River Hatchery, \$1.5 million; and
- Forks Creek Hatchery, \$0.5 million.

Hatcheries: Southern Resident Killer Whale Focus

Fish and Wildlife is provided \$8.4 million for hatchery improvements with a focus on increasing prey abundance for the Southern Resident Killer Whale. The hatchery projects receiving funding are:

- Kendall Creek Hatchery, \$4.3 million;
- Voights Creek Hatchery, \$3.6 million;

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

- New Cowlitz River Hatchery, \$0.3 million; and
- Sol Duc Hatchery, \$0.2 million.

Wiley Slough Dike

\$5.5 million is provided to repair and raise Wiley Slough dike, to meet the flood protection standards of the local diking district (Consolidated Diking and Drainage District 22), and for consistency with United States Army Corps of Engineers guidelines for flood protection systems in the Skagit wildlife area.

Recreation and Conservation Office (\$382.3 million)

The Recreation and Conservation Office (RCO) is provided \$382.3 million (\$279.5 million from state general obligation bonds) for recreational lands and facilities, environmental protection and conservation, including salmon recovery. Some of the major investments include:

- \$110 million for the Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$80 million in federal and state funds for Salmon Recovery Funding Board projects with a statewide and Puget Sound-focus;
- \$60.9 million for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$26.8 million for the Brian Abbott Fish Barrier Removal Board;
- \$11.2 million for grants for youth athletic facilities;
- \$10.3 million for projects that support the Washington Coastal Restoration Initiative;
- \$9.7 million for the new Community Forest grant program;
- \$5.1 million for Family Forest Fish Passage Program projects that remove barriers to fish passage on small forest landowners' properties; and
- \$5.0 million for a new Outdoor Recreation Equity Program. Of this amount, \$3.3 million would be provided for planning, technical assistance, and predesign grants, with a focus on increasing access to outdoor recreation facilities and resources for racially diverse neighborhoods within dense urban areas and small, rural communities. The program is also intended to provide grant funding for early action on, and in response to, the comprehensive equity review required of RCO in the 2021-23 biennium through an Operating Budget proviso.

State Conservation Commission (\$19.4 million)

The State Conservation Commission is provided \$19.4 million (\$19.3 million from state general obligation bonds) for various pass-through grant programs intended to help conserve natural resources, with a focus on assisting private landowners with best land and water quality management practices. Examples of funded projects include implementation of riparian easements, irrigation efficiencies, and improved agricultural practices that improve water quality for salmon and shellfish. Within this total, the largest single appropriation is \$7.0 million, provided to match federal resources for the Regional Conservation Partnership Program.

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

Department of Natural Resources (\$127.4 million)

The Department of Natural Resources (Department) is provided \$127.4 million (\$35.9 million from state general obligation bonds) to assist the Department in the management of trust lands, natural areas, and aquatic preserves statewide. Capital investments in facilities to improve the Department's wildfire fighting capacity total \$6.2 million, and include investments in Airway Heights, Port Angeles, and Longview. Various smaller investments totaling \$17.3 million are made to assist the Department with maintaining its statewide facilities, roads, bridges, and community forests. The remaining funds (\$103.9 million) are used for a variety of purposes, but primarily reflect cash accounts used for the improvement of the Department's trust land holdings (\$61 million) and expenditure authority for federal grant programs (\$27 million).

HIGHER EDUCATION

The 2019–21 Capital Budget includes \$978.7 in total appropriations and alternative financing authority for higher education facilities, including \$738.1 million in state general obligation bonds. Of the total spending authority, \$299.8 million, including \$233.3 million in state general obligation bonds, is provided for the community and technical college system. \$678.9 million, including \$504.8 million in state general obligation bonds, is provided for four-year institutions. These amounts do not include institutional, non-appropriated funds used to support these projects.

Community and Technical Colleges

- \$53.2 million for construction of Clark College's North Clark County Satellite facility.
- \$46.9 million for construction of Shoreline Community College's Allied Health, Science and Manufacturing Building, including \$3.1 million in alternative financing.
- \$19.3 million for the remaining construction costs of Spokane Falls Community College's Fine and Applied Arts replacement facility.
- \$5.0 million for Career Preparation and Launch equipment grants for community and technical colleges.

Four-Year Institutions

- \$191.3 for construction of the Behavioral Health Teaching Facility at the University of Washington (UW), as mentioned earlier in the mental health state facilities section.
- \$45.4 million for the UW College of Engineering Interdisciplinary/Education Research Center.
- \$36.0 million for the construction of UW Tacoma Milgard Hall.
- \$52.6 million for the construction of the Washington State University (WSU) Vancouver's Life Sciences Building.
- \$8.0 million for replacement of a fire protection and domestic water reservoir at WSU at the Pullman Campus.
- \$8.0 million to demolish Johnson Hall at WSU Pullman Campus, in preparation for the construction of a federally funded replacement science facility.
- \$45 million for the first construction phase of Eastern Washington University's (EWU) Science Building renovation.

2021-23 CAPITAL BUDGET HIGHLIGHTS

HOUSE CHAIR and RANKING MEMBER (PSHB 1080)

- \$5.0 million for continuing the renewal and upgrade of EWU's primary infrastructure systems.
- \$55.5 million for renovation and expansion of Central Washington University's Health Education Building.
- \$4.0 million to The Evergreen State College for HVAC upgrades to the Lab II building.
- \$51 million for construction of Western Washington University's (WWU) Electrical Engineering/Computer Science Building.
- \$5.0 million for WWU's Coast Salish Longhouse project.

K–12 EDUCATION

Public School Construction (\$969.9 million)

- A total of \$781.7 is appropriated for 2021-23 K–12 School Construction Assistance Program (SCAP) grants from the following sources: \$755.1 million from state general obligation bonds and \$26.6 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands.
- An additional \$68.7 million from state general obligation bonds is swapped with CSCA to fund obligations for 2017-19 projects and to assist with the CSCA's solvency.
- \$65.1 million is provided to fund the 12 seismic retrofit projects identified as very high risk within the School Seismic Safety Retrofit Program. The amount includes \$2 million for planning grants to assist school districts with seismic retrofit project development.
- \$19.5 million is provided for competitive Small District and Tribal Compact School Modernization Program grants and planning grants. Districts with student enrollments of 1,000 or fewer are eligible for the program.
- \$15.8 million is provided for grants for equipment, small repair, or minor works to support career and technical education, Americans with Disabilities Act (ADA) compliance, emergency repairs, and the Healthy Kids-Healthy Schools program. \$3.6 million of this amount is provided as an expanded Healthy Kids-Healthy Schools Program for assisting school districts with the costs of remediating lead contaminated drinking water.
- \$14.5 million is provided for the following skills center projects: (a) \$9.8 million for modernization of the Evergreen Building at the Pierce County Skills Center; (b) \$3.4 million for minor works projects at skills centers; (c) \$1.0 million for a major electrical improvement project at the Puget Sound Skills Center; and (d) \$0.3 million for a predesign for a replacement and expansion of the Seattle Public Schools Skills Center at Rainier Beach High School.

OTHER EDUCATION

Washington State School for the Blind (\$7.6 million)

- \$7.6 million is provided for construction of a new facility (12,500 GSF) to house residents in the Living Independently for Today and Tomorrow (LIFTT) residential training program at the Washington State School for the Blind campus program and to provide office space for the Department of Services for the Blind.



2021-23 Capital Budget Balance Sheets

2021-23 Biennial and 2021 Supplemental Capital Budget House Chair/Ranking Member (PSHB 1080)

Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ⁶	Other Funds	Total Funds
<i>Prior Biennia Bond Authority</i>	\$81,084			
2019-21 Capital Budget including 2021 Supplemental				
Bond Authorization ¹	\$3,200,926	\$40,000		
Transfer from Bonds	(\$9,000)			
Appropriations				
2019-21 ² and 2020 Supplemental Budget ³	\$3,272,684	\$40,000	\$1,766,605	\$5,079,289
2021 Supplemental Capital Budget ⁴	(\$8,353)	\$0	\$0	(\$35,248)
Total 2019-21 Appropriations	\$3,264,331	\$40,000	\$1,766,605	\$5,044,041
<hr/>				
2019-21 REMAINING BOND AUTHORITY	\$8,679			
<hr/>				
2021-23 Capital Budget				
<i>Prior Biennia Bond Adjustments</i>	\$1,696			
Bond Authorization⁴				
Tax Exempt Bonds	\$3,440,555	\$40,000		
State Taxable Building Account	\$232,225			
Bond Authorization	\$3,672,780			
Transfer from Bonds	\$0			
Appropriations				
Tax Exempt Bonds	\$3,274,671	\$40,000	\$0	\$3,314,671
State Taxable Building Account	\$232,225	\$0	\$0	\$232,225
Total 2021-23 Appropriations⁵	\$3,506,896	\$40,000	\$2,137,466	\$5,684,362
<hr/>				
2021-23 REMAINING BOND AUTHORITY	\$176,259			

1. Chapter 414, Laws of 2019

2. Chapter 413, Laws of 2019

3. Chapter 356, Laws of 2020

4. PSHB 1081 House Chair/Ranking 2021-23 Bond Bill

5. PSHB 1080 House Chair/Ranking 2021-23 Capital Budget and 2021 Supplemental

6. Chapter 3, Laws of 2018

Model Toxics Control Act (MTCA) Accounts Balance Sheet
House Proposed 2021 Supplemental and 2021-23 Operating and Capital Budgets
All MTCA Accounts
Dollars in Thousands

	2019-21				2021-23			
	Operating	Capital	Stormwater	Total	Operating	Capital	Stormwater	Total
RESOURCES								
Beginning Fund Balance	45,003	38,125	15,235	98,363	36,254	152,201	54,022	242,477
Revenue								
Hazardous Substance Tax (Mar 2021 forecast)	263,142	135,986	64,238	463,366	311,100	158,025	77,775	546,900
Other Revenues (cost recovery, penalties, etc.)	2,500	14,082	0	16,582	849	9,985	0	10,834
Fund Transfers								
To Cleanup Settlement Account	0	0	-15,745	-15,745	0	0	0	0
To Other Accounts	0	0	0	0	0	0	0	0
Total Resources (Including Beginning Fund Balance)	310,645	188,193	63,728	562,566	348,203	320,211	131,797	800,211
EXPENDITURES								
Operating Budget	274,391	0	150	274,541	326,933	0	100	327,033
Capital Budget								
Reappropriations	0	0	0	0	0	180,090	77,734	257,824
New Appropriations	0	216,082	87,290	303,372	0	197,680	75,000	272,680
Assumed Future Expenditures/Reappropriations	0	-180,090	-77,734	-257,824	0	-59,304	-22,500	-81,804
Total Expenditures	274,391	35,992	9,706	320,089	326,933	318,466	130,334	775,733
RESERVES								
Projected Ending Balance	36,254	152,201	54,022	242,477	21,270	1,745	1,463	24,478

Operating = Model Toxics Control Operating Account (Fund 23P)

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)



2021-23 Capital Budget Project Detail

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Administrative Office of the Courts		
1. Temple of Justice - HVAC, Lighting & Plumbing	0	31,000
2. Trial Court Security Improvements	750	750
Total	750	31,750
Office of the Secretary of State		
3. Archives Minor Works	325	325
4. Library-Archives Building *	0	103,143
Total	325	103,468
Department of Commerce		
5. 2019-21 Housing Trust Fund Investment from Operating	0	47,441
6. 2021-23 Behavioral Health Community Capacity Grants	96,764	96,764
7. 2021-23 Building Communities Fund Grant Program	30,146	30,146
8. 2021-23 Building for the Arts Grant Program	16,000	16,000
9. 2021-23 CERB Capital Construction	0	40,000
10. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	65,798	65,798
11. 2021-23 Dental Capacity Grants	5,355	5,355
12. 2021-23 Early Learning Facilities	35,281	35,281
13. 2021-23 Early Learning Facilities-School Districts Grant	4,719	4,719
14. 2021-23 Energy Retrofits for Public Buildings Grant Program	12,957	12,957
15. 2021-23 Enhanced Shelter Capacity Grants	25,900	25,900
16. 2021-23 Housing Trust Fund Investment in Affordable Housing	175,000	175,000
17. 2021-23 Library Capital Improvement Program (LCIP) Grants	18,734	18,734
18. 2021-23 Pacific Tower Capital Improvements	1,165	1,165
19. 2021-23 Public Works Assistance Account-Construction	30,000	227,003
20. 2021-23 PWB Broadband Infrastructure	0	75,000
21. 2021-23 Rapid Capital Housing Acquisition	50,000	50,000
22. 2021-23 Rural Rehabilitation Loan Program	5,000	5,000
23. 2021-23 Weatherization Plus Health	20,000	20,000
24. 2021-23 Youth Recreational Facilities Grant Program	3,689	3,689
25. 2022 Local & Community Projects	94,036	94,036
26. Buy Clean, Buy Fair Pilot Project	150	150
27. Capital Broadband Investment Acceleration Program	50,000	50,000
28. Capital Grant Program Equity	5,000	5,000
29. CERB Administered Broadband Infrastructure	0	30,000
30. Continuing Affordability in Current Housing	10,000	10,000
31. Early Learning COVID-19 Renovation Grants	0	8,500

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	State Bonds	Total
32. Food Banks	8,694	8,694
33. Grants for Affordable Housing Development Connections	0	35,000
34. Infrastructure Projects	0	112,997
35. Substance Use Disorder Recovery Housing	150	150
36. Work, Education, Health Monitoring Projects	0	19,427
Total	764,538	1,329,906
<i>Office of Financial Management</i>		
37. Construction Cost Assessment	0	300
38. Emergency Repairs	5,000	5,000
39. OFM Capital Budget Staff	0	1,315
40. Oversight of State Facilities	0	2,610
41. State Building Construction Account Contingency	20,000	20,000
Total	25,000	29,225
<i>Department of Enterprise Services</i>		
42. 21-31 Statewide Minor Works - Preservation	0	887
43. 21-31 Statewide Minor Works - Programmatic	0	174
44. Campus Underground Utility Repairs	0	1,194
45. Capitol Campus Security & Safety Enhancements	8,598	9,753
46. Capitol Lake Long-Term Management Planning	715	715
47. Elevator Modernization	0	3,102
48. Facility Professional Services: Staffing	7,886	14,867
49. Grounds Maintenance Building	0	2,156
50. Legislative Building Cleaning	1,593	1,593
51. Legislative Campus Modernization	79,440	79,440
52. Transportation Building Preservation	14,880	14,880
Total	113,112	128,761
<i>Washington State Patrol</i>		
53. Crime Laboratory I-5 Corridor Consolidated Facility	333	333
54. Fire Training Academy Burn Building Replacement *	0	7,706
55. FTA - Student Dormitory HVAC	325	325
56. FTA Emergency Power Generator Replacement	875	875
57. FTA Minor Works and Repairs	225	225
Total	1,758	9,464

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Military Department</i>		
58. Camp Murray Bldg 47 and 48 Barracks Replacement	0	2,147
59. Camp Murray Bldg 65 Barracks Replacement	0	2,236
60. Camp Murray Bldg. 20 Roof Top Unit Upgrade	313	313
61. Ephrata Field Maintenance Shop Addition	0	1,194
62. Field Maintenance Shop Addition-Sedro Woolley FMS	0	1,376
63. JBLM Non-Organizational (POV) Parking Expansion	0	1,245
64. Joint Force Readiness Center: Replacement	300	300
65. Minor Works Preservation 2021-23 Biennium	2,352	9,532
66. Minor Works Program 21-23 Biennium	2,280	8,662
67. Tactical Unmanned Aircraft System (TUAS)	0	14,800
68. YTC Dining Facility: Transient Training	0	486
Total	5,245	42,291
<i>Department of Archaeology & Historic Preservation</i>		
69. 21-23 Heritage Barn Grants	500	500
70. 21-23 Historic Cemetery Grant Program	300	300
71. 21-23 Historic County Courthouse Rehabilitation Program	3,282	3,282
72. 21-23 Historic Theater Capital Grant Program	515	515
73. Ebey's National Historic Reserve	320	320
Total	4,917	4,917
<i>Department of Transportation</i>		
74. 2021-23 Aviation Revitalization Loans	0	2,500
Total Governmental Operations	915,645	1,682,282
Human Services		
<i>Department of Labor and Industries</i>		
75. Air Handler Retrofit and Cooling Tower Replacement	0	4,738
76. Interior Lighting and Control Upgrade	0	2,343
77. Minor Works Preservation Projects	0	2,147
Total	0	9,228
<i>Department of Social and Health Services</i>		
78. BH: State Operated Community Civil 16-Bed Capacity	15,190	15,190
79. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	37,700	37,700
80. Child Study and Treatment Center-Ketron: LSA Expansion	1,618	1,618
81. DSHS & DCYF Fire Alarms	6,250	6,250
82. Eastern State Hospital-Westlake: New HVAC DDC Controls	1,450	1,450

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
*** Includes Projects Funded through Alternative Financing**
(Dollars in Thousands)

New Appropriations	State Bonds	Total
83. Eastern State Hospital: Emergency Electrical System Upgrades	1,055	1,055
84. Eastern State Hospital: Integrated Safety & Security Controls	300	300
85. Fircrest School Adult Training Program	32,850	32,850
86. Fircrest School-Infrastructure: Water System Comprehensive Plan	250	250
87. Fircrest School-Nursing Facilities: Replacement *	7,750	123,450
88. Fircrest School: Campus Master Plan & Rezone	0	125
89. Maple Lane-Columbia Cottage: Behavioral Health Expansion	5,000	5,000
90. Minor Works Preservation Projects: Statewide 2021-23	6,950	8,795
91. Minor Works Program Projects: Statewide 2021-23	2,130	2,130
92. Special Commitment Center-Community Facilities: New Capacity	500	500
93. Special Commitment Center: Strategic Master Plan	0	250
94. Statewide-Behavioral Health: Patient Safety Improvements 2021-23	7,000	7,000
95. Transitional Care Center-Main Building: Patient Rooms Cooling	0	2,335
96. Western State Hospital Treatment & Recovery Center	16,600	16,600
97. Western State Hospital-Building 27: Roofing Replacement	1,200	1,200
98. Western State Hospital-Building 29: Roofing Replacement	2,285	2,285
99. Western State Hospital: New Forensic Hospital	51,000	51,000
Total	197,078	317,333
Department of Health		
100. 2021-23 Drinking Water Assistance Program	0	34,000
101. 2021-23 Drinking Water Construction Loans - State Match	0	11,000
102. E-wing Remodel to a Molecular Laboratory	0	216
103. Lakewood Water District PFAS Treatment Facility	5,569	5,569
104. Minor Works - Facility Preservation	836	836
105. Minor Works - Facility Program	931	931
106. New Central Boiler Plant	12,725	12,725
107. Public Health Lab South Laboratory Addition	0	4,933
108. Replace Air Handling Unit (AHU) in A/Q-wings	0	1,894
109. Small & Disadvantaged Communities DW	0	743
Total	20,061	72,847
Department of Veterans' Affairs		
110. Minor Works Facilities Preservation	525	525
111. WVH HVAC Retrofit	0	15,384
Total	525	15,909
Department of Children, Youth, and Families		
112. Echo Glen Cottage 4 Preservation	6,051	6,051

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	State Bonds	Total
113. Green Hill School - Baker North Remodel	6,624	6,624
114. Minor Works Preservation Projects - SW 2021-23	0	761
115. Purchase Authority - Touchstone Group Home	800	800
Total	13,475	14,236
Department of Corrections		
116. ECWR: Foundation and Siding	600	600
117. LCC: Boiler Replacement	1,300	1,300
118. MCC: SOU and TRU - Domestic Water and HVAC Piping System	2,729	2,729
119. MCC: TRU Roof Programs and Recreation Building	830	830
120. MCC: TRU Support Building HVAC Replacement	0	4,646
121. MCC: WSR Clinic Roof Replacement	8,508	8,508
122. MCC: WSR Perimeter Wall Renovation	1,000	1,000
123. Minor Works - Preservation Projects	11,800	11,800
124. SW IMU Recreation Yard Improvement	1,500	1,500
125. WCC: Support Buildings Roof Replacement	7,000	7,000
Total	35,267	39,913
Total Human Services	266,406	469,466

Natural Resources

Department of Ecology

126. 2021-23 ASARCO Everett Smelter Plume Cleanup	0	10,814
127. 2021-23 ASARCO Tacoma Smelter Plume Cleanup	0	3,000
128. 2021-23 Centennial Clean Water Program	0	40,000
129. 2021-23 Chehalis Basin Strategy	70,000	70,000
130. 2021-23 Clean Up Toxic Sites – Puget Sound	0	5,808
131. 2021-23 Coastal Wetlands Federal Funds	0	8,000
132. 2021-23 Columbia River Water Supply Development Program	30,250	31,750
133. 2021-23 Eastern Washington Clean Sites Initiative	0	20,820
134. 2021-23 Floodplains by Design	50,908	50,908
135. 2021-23 Freshwater Algae Grant Program	0	730
136. 2021-23 Freshwater Aquatic Invasive Plants Grant Program	0	1,700
137. 2021-23 Healthy Housing Remediation Program	0	10,911
138. 2021-23 Product Replacement Program	0	6,500
139. 2021-23 Protect Investments in Cleanup Remedies	0	11,093
140. 2021-23 Puget Sound Nutrient Reduction Grant Program	4,500	4,500
141. 2021-23 Reducing Diesel GHG & Toxic Emissions	0	15,000
142. 2021-23 Reducing Toxic Wood Stove Emissions	0	3,000

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	State Bonds	Total
143. 2021-23 Remedial Action Grant Program	0	70,944
144. 2021-23 State Match - Water Pollution Control Revolving Program	0	15,000
145. 2021-23 Stormwater Financial Assistance Program	0	75,000
146. 2021-23 Streamflow Restoration Program	40,000	40,000
147. 2021-23 Sunnyside Valley Irrigation District Water Conservation	4,281	4,281
148. 2021-23 Waste Tire Pile Cleanup and Prevention	0	1,000
149. 2021-23 Water Banking Grant Program	10,000	10,000
150. 2021-23 Water Pollution Control Revolving Program	0	300,000
151. 2021-23 Yakima River Basin Water Supply	33,733	33,733
152. Lacey HQ Parking Garage Preservation	3,797	3,797
153. PFAS Pilot Project	750	750
154. Swift Creek Natural Asbestos Flood Control and Cleanup	2,041	2,041
Total	250,260	851,080
 <i>Washington Pollution Liability Insurance Program</i>		
155. 2019-21 Leaking Tank Model Remedies Activity	0	263
156. 2021-23 Heating Oil Capital Financing Assistance Program	0	8,000
157. 2021-23 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
Total	0	20,263
 <i>State Parks and Recreation Commission</i>		
158. 2021-23 Capital Preservation Pool	10,020	10,020
159. 2021-23 Recreational Marine Sewage Disposal Program (CVA)	0	2,600
160. Birch Bay - Repair Failing Bridge	591	591
161. Blake Island Marine Facilities Improvements	369	369
162. Cape Disappointment - Welcome Center and Entrance Improvements	585	585
163. Cape Disappointment: Campground Access Road Culverts	423	423
164. Deception Pass - Bowman Bay Pier Replacement	2,204	2,204
165. Federal Grant Authority	0	750
166. Forest Health & Hazard Reduction 2021-23	800	800
167. Fort Flagler - Welcome Center Replacement	1,446	1,446
168. Fort Flagler Campground Road Relocation	660	660
169. Fort Flagler Historic Theater Restoration	196	196
170. Ike Kinswa: Main Campground Loop Utility Upgrades	1,329	1,329
171. Larrabee Water System Replacement	430	430
172. Local Grant Authority	0	2,000
173. Maryhill Parkwide Septic System Overhaul	1,504	1,504
174. Minor Works - Preservation 2021-23	4,447	4,447

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	State Bonds	Total
175. Mount Spokane - Maintenance Facility Relocation from Harms Way	3,443	3,443
176. Nisqually Day Use Improvements	383	383
177. Nisqually New Full Service Park	11,126	11,126
178. Palouse to Cascade Trail - Crab Creek Trestle Replacement	2,175	2,175
179. Palouse to Cascades Trail – Repair Trestles and Trail Access	469	469
180. Parkland Acquisition	0	2,000
181. Pearrygin Lake West Campground Development	743	743
182. Saint Edward Maintenance Facility	2,199	2,199
183. South Whidbey - Campground to Day Use Conversion	472	472
184. Sun Lakes Replace Primary Lift Station	260	260
185. Twenty-Five Mile Creek - Replace Moorage Floats	327	327
186. Wallace Falls Parking Expansion	239	239
187. Wallace Falls Water System Replacement	500	500
188. Willapa Hills Trail: Bridge 48 and Trail Relocation	2,030	2,030
Total	49,370	56,720
 Recreation and Conservation Office		
189. 2021-23 - Aquatic Lands Enhancement Account	6,826	6,826
190. 2021-23 - Boating Facilities Program	0	14,950
191. 2021-23 - Boating Infrastructure Grants	0	2,200
192. 2021-23 - Brian Abbott Fish Barrier Removal Board	26,795	26,795
193. 2021-23 - Community Forest Grant Program	9,713	9,713
194. 2021-23 - Family Forest Fish Passage Program	5,065	5,065
195. 2021-23 - Firearms and Archery Range	0	630
196. 2021-23 - Land and Water Conservation Fund	0	20,000
197. 2021-23 - Nonhighway Off-Road Vehicle Activities	0	10,000
198. 2021-23 - Outdoor Recreation Equity	5,000	5,000
199. 2021-23 - Puget Sound Acquisition and Restoration	52,807	52,807
200. 2021-23 - Puget Sound Estuary and Salmon Restoration Program	8,094	8,094
201. 2021-23 - Recreational Trails Program	0	5,000
202. 2021-23 - Salmon Recovery Funding Board Programs	30,000	80,000
203. 2021-23 - Washington Coastal Restoration Initiative	10,313	10,313
204. 2021-23 - Washington Wildlife Recreation Grants	110,000	110,000
205. 2021-23 - Youth Athletic Facilities	11,227	11,227
206. 2021-23 – Development of Statewide Multimodal Trails Database	200	200
207. Hood Canal Bridge Fish Passage	2,474	2,474
208. Upper Quinault River Restoration Project	1,000	1,000
Total	279,514	382,294

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>State Conservation Commission</i>		
209. 2021-23 Conservation Reserve Enhancement Program (CREP)	4,250	4,250
210. 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan	0	160
211. 2021-23 Improve Shellfish Growing Areas	3,500	3,500
212. 2021-23 Natural Resource Investment for the Economy & Environment	3,500	3,500
213. 2021-23 Regional Conservation Partnership Program (RCP) Match	7,000	7,000
214. 2021-23 Water Irrigation Efficiencies Program	1,000	1,000
Total	19,250	19,410
<i>Department of Fish and Wildlife</i>		
215. Cooperative Elk Damage Fencing	1,200	1,200
216. Fish and Wildlife Health and BioSecurity Facility	70	70
217. Forks Creek Hatchery - Renovate Intake and Diversion	511	511
218. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	4,500	4,500
219. Hurd Creek - Relocate Facilities out of Floodplain	11,894	11,894
220. Migratory Waterfowl Habitat	0	600
221. Minor Works Preservation 21-23	8,990	8,990
222. Minor Works Program 21-23	2,878	2,878
223. Mitigation Projects and Dedicated Funding	0	13,500
224. PSNERP Match	0	34,809
225. Region 1 Office - Construct Secure Storage	1,046	1,046
226. Snow Creek Reconstruct Facility	900	900
227. Soos Creek Hatchery Renovation	3,695	3,695
228. Spokane Hatchery Renovation	2,800	2,800
229. SRKW - Kendall Creek Hatchery Modifications	4,317	4,317
230. SRKW - New Cowlitz River Hatchery	300	300
231. SRKW - Sol Duc Hatchery Modifications	200	200
232. SRKW - Voights Creek Hatchery Modifications	3,551	3,551
233. Toutle River Fish Collection Facility - Match	239	239
234. Wallace River Hatchery - Replace Intakes and Ponds	1,500	1,500
235. Wiley Slough Dike Raising	5,481	5,481
236. Wooten Wildlife Area Improve Flood Plain	1,500	1,500
Total	55,572	104,481
<i>Department of Natural Resources</i>		
237. 2021-23 Community Forests	950	950
238. 2021-23 Derelict Vessel Removal Program	2,250	3,000
239. 2021-23 Forest Legacy	0	17,000

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

New Appropriations	State Bonds	Total
240. 2021-23 Forestry Riparian Easement Program	3,744	3,744
241. 2021-23 Land Acquisition Grants	0	10,000
242. 2021-23 Minor Works Preservation	2,183	2,183
243. 2021-23 Minor Works Programmatic	1,370	1,370
244. 2021-23 Natural Areas Facilities Preservation and Access	2,083	2,083
245. 2021-23 Puget Sound Corps	4,000	4,000
246. 2021-23 Rivers and Habitat Open Space Program	1,419	1,419
247. 2021-23 Road Maintenance and Abandonment Planning	1,878	1,878
248. 2021-23 School Seismic Safety	590	590
249. 2021-23 State Forest Land Replacement	2,000	2,000
250. 2021-23 Structurally Deficient Bridges	2,300	2,300
251. 2021-23 Sustainable Recreation	2,634	2,634
252. 2021-23 Trust Land Replacement	0	61,000
253. Airway Heights Facility Replacement	4,200	4,200
254. Emergent Environmental Mitigation Projects	0	790
255. Grouse Ridge Fish Barriers & RMAP Compliance	1,730	1,730
256. Longview Fire Station Purchase	995	995
257. Port Angeles Storm Water Repair	1,020	1,020
258. Rural Broadband Investment	0	2,000
259. Webster Nursery Seed Plant Replacement	220	220
260. Whiteman Cove Fish Barrier Removal	300	300
Total	35,866	127,406
Total Natural Resources	689,832	1,561,654

Higher Education

University of Washington

261. Behavioral Health Teaching Facility	191,250	191,250
262. College of Engineering Interdisciplinary/Education Research Ctr	45,400	45,400
263. Power Plant	0	10,000
264. Preventive Facility Maintenance and Building System Repairs	0	25,825
265. UW Bothell - Asset Preservation (Minor Works) 2021-23	0	3,638
266. UW Major Infrastructure	0	8,000
267. UW Seattle - Asset Preservation (Minor Works) 21-23	0	35,685
268. UW Tacoma	36,000	36,000
269. UW Tacoma - Asset Preservation (Minor Works) 2021-23	0	2,677
270. UW Tacoma Campus Soil Remediation	0	2,000
Total	272,650	360,475

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
 * Includes Projects Funded through Alternative Financing
 (Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Washington State University</i>		
271. Campus Fire Protection and Domestic Water Reservoir	8,000	8,000
272. Clark Hall Research Lab Renovation	0	4,900
273. Johnson Hall Replacement	8,000	8,000
274. Minor Capital Preservation (MCR): 2021-23	0	27,793
275. Minor Capital Program (MCI & Omnibus Equip): 2021-23	0	6,400
276. Preventive Facility Maintenance and Building System Repairs	0	10,115
277. WSU Vancouver - Life Sciences Building	52,600	52,600
Total	68,600	117,808
<i>Eastern Washington University</i>		
278. Infrastructure Renewal III	5,000	5,000
279. Lucy Covington Center	0	300
280. Minor Works: Preservation 2021-23	0	3,000
281. Minor Works: Program 2021-23	0	1,000
282. Preventative Maintenance/Backlog Reduction 2021-23	0	2,217
283. Science Renovation	45,000	45,000
Total	50,000	56,517
<i>Central Washington University</i>		
284. Chiller Addition	3,189	3,189
285. Health Education	55,505	55,505
286. Minor Works Preservation 2021 - 2023	962	7,461
287. Minor Works Program 2021 - 2023	0	1,000
288. Preventative Facility Maintenance/Backlog Reduction 2021-23	0	2,422
Total	59,656	69,577
<i>The Evergreen State College</i>		
289. Lab II HVAC Upgrades	0	4,000
290. Minor Works Preservation	0	3,580
291. Minor Works: Program 2021-23	0	500
292. Preventative Facility Maintenance and Building System Repairs	0	880
Total	0	8,960
<i>Western Washington University</i>		
293. Coast Salish Longhouse	2,935	4,950
294. Electrical Engineering/Computer Science Building	51,000	51,000
295. Minor Works - Preservation 2021-23	0	4,800
296. Minor Works - Program 2021-2023	0	1,000
297. Preventive Facility Maintenance and Building System Repairs	0	3,614

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

New Appropriations	State Bonds	Total
298. Student Development and Success Center	0	225
Total	53,935	65,589
Community & Technical College System		
299. 2021-23 Career Preparation and Launch Grants	5,000	5,000
300. Clark College: North County Satellite	53,230	53,230
301. COP for Bates Property and Facility Acquisition *	0	1,350
302. COP for South Puget Sound renovation of Health Education building *	0	5,000
303. Minor Repairs - Facility	32,466	32,466
304. Minor Repairs - Roof	3,771	11,858
305. Minor Works - Infrastructure	33,981	33,981
306. Minor Works - Preservation	0	26,113
307. Minor Works - Program	32,242	32,242
308. Minor Works - Site	3,163	3,163
309. Preventive Facility Maintenance and Building System Repairs	0	22,800
310. Shoreline: Allied Health, Science & Manufacturing Replacement *	43,848	46,976
311. Spokane Falls: Fine and Applied Arts Replacement	19,342	19,342
312. Tacoma: Center for Innovative Learning and Engagement	2,992	2,992
313. Wenatchee: Center for Technical Education and Innovation	3,266	3,266
Total	233,301	299,779
Total Higher Education	738,142	978,705
Other Education		
Public Schools		
314. 2017-19 School Construction Assistance Program	68,708	68,708
315. 2021-23 Career and Preparation Launch Grants	0	2,000
316. 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition	0	3,000
317. 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead	3,328	3,598
318. 2021-23 School Construction Assistance Program	755,140	781,717
319. 2021-23 School District Health and Safety	2,070	7,193
320. 2021-23 School Seismic Safety Retrofit Program	65,078	65,078
321. 2021-23 Skills Centers Minor Works	1,556	3,388
322. 2021-23 Small District and Tribal Compact Schools Modernization	7,507	19,507
323. Green Schools: Stormwater Infrastructure Projects	0	300
324. K-12 Capital Programs Administration	0	4,282
325. Pierce County Skills Center - Evergreen Building Modernization	9,830	9,830
326. Puget Sound Skills Center Preservation	1,024	1,024
327. Seattle Public Schools Skills Center - Rainier Beach High School	300	300

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
 * Includes Projects Funded through Alternative Financing
 (Dollars in Thousands)

New Appropriations	State Bonds	Total
Total	914,541	969,925
<i>State School for the Blind</i>		
328. 21-23 Campus Preservation	475	475
329. Independent Living Skills Center	7,636	7,636
Total	8,111	8,111
<i>Washington Center for Deaf & Hard of Hearing Youth</i>		
330. Minor Works: Preservation 2021-23	245	245
<i>Washington State Arts Commission</i>		
331. Creative Districts Capital Construction Projects	412	412
<i>Washington State Historical Society</i>		
332. Great Hall Core Exhibit Renewal	1,326	1,326
333. Heritage Capital Grant Projects 2021-2023	9,161	9,161
334. Preservation - Minor Works 2021-23	2,500	2,500
Total	12,987	12,987
<i>Eastern Washington State Historical Society</i>		
335. Minor Works: Preservation 2021-23	500	500
336. Minor Works: Program 2021-23	75	75
Total	575	575
Total Other Education	936,871	992,255
Statewide Total	3,546,896	5,684,362



2021 Supplemental Budget

2021 Supplemental Capital Budget
House Chair/Ranking Member (PSHB 1080)
* Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	State Bonds		Total	
	New App	Reapp	New App	Reapp
Governmental Operations				
Department of Commerce				
1. 2017 Local and Community Projects	0	-485	0	-485
2. 2017-19 Building Communities Fund Grant	0	-3,000	0	-3,000
3. 2018 Local and Community Projects	0	-104	0	-104
4. 2019-21 Early Learning Facilities	-776	0	-776	0
5. 2019-21 Housing Trust Fund Program	-1,000	0	-1,000	0
6. 2020 Local and Community Projects	2,712	0	2,712	0
7. 2021 Local and Community Projects	2,547	0	2,547	0
8. Behavioral Rehabilitation Services Capacity Grants	0	-281	0	-281
9. Community Behavioral Health Beds - Acute &	0	-485	0	-485
10. Dental Capacity Grants	103	0	103	0
11. Energy Efficiency and Solar Grants	0	-1,403	0	-1,403
12. Enhanced Shelter Capacity Grants	-1,500	0	-1,500	0
13. Housing Assistance, Weatherization, and Affordable Housing	0	-62	0	-62
14. Housing Trust Fund Appropriation	0	-1,500	0	-1,500
15. Palouse to Cascades Trail Facilitation	-16	0	-16	0
16. Projects for Jobs & Economic Development	0	0	0	-472
17. Projects that Strengthen Communities & Quality of	0	0	-40	0
18. Public Works Assistance Account Program 2013	0	0	0	-4,240
Total	2,070	-7,320	2,030	-12,032
Department of Enterprise Services				
19. Building Envelope Repairs	0	0	0	-527
20. Campus Physical Security & Safety Improvements	2,018	0	2,018	0
21. Legislative Building Systems Rehabilitation	0	0	0	-117
22. Legislative Campus Modernization	46	0	46	0
23. Transportation Building Preservation	0	0	0	-2,200
Total	2,064	0	2,064	-2,844
Washington State Patrol				
24. FTA Burn Building - Structural Repairs	0	0	-200	0
25. High Throughput DNA Laboratory	-30	0	-30	0
Total	-30	0	-230	0
Military Department				
26. Air Support Operations Group (ASOG) Complex	0	0	-4,766	0
27. Centralia Readiness Center	0	0	1,200	0
28. Joint Base Lewis-McChord (JBLM) 3106 Helicopter	0	0	-2,000	0
29. Minor Works Program 2017-19 Biennium	0	-200	0	-19,200

2021 Supplemental Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

		State Bonds		Total	
		New App	Reapp	New App	Reapp
30.	Mission Support Group/Logistics/ Communications (MSG-Comm)Facility	0	0	-2,114	0
Total		0	-200	-7,680	-19,200
Total Governmental Operations		4,104	-7,520	-3,816	-34,076
Human Services					
<i>Department of Social and Health Services</i>					
31.	Western State Hospital-Building 28: Treatment & Recovery Center	0	-467	0	-467
<i>Department of Corrections</i>					
32.	CBC: Replace Fire Alarm System	-1,000	0	-1,000	0
33.	WCC: Replace Roofs	-1,500	0	-1,500	0
Total		-2,500	0	-2,500	0
Total Human Services		-2,500	-467	-2,500	-467
Natural Resources					
<i>Department of Ecology</i>					
34.	2019-21 Protect Investments in Cleanup Remedies	0	0	-1,433	0
35.	ASARCO Cleanup	0	0	0	-400
36.	Clean Up Toxics Sites - Puget Sound	0	0	-141	0
Total		0	0	-1,574	-400
<i>Department of Fish and Wildlife</i>					
37.	Migratory Waterfowl Habitat	0	0	0	-215
<i>Department of Natural Resources</i>					
38.	Fircrest Property	0	0	-242	0
39.	Pasco Local Improvement District	-1,106	0	-1,106	0
Total		-1,106	0	-1,348	0
Total Natural Resources		-1,106	0	-2,922	-615
Higher Education					
<i>University of Washington</i>					
40.	Behavioral Health Institute at Harborview Medical Center	-31	0	-31	0

2021 Supplemental Capital Budget
House Chair/Ranking Member (PSHB 1080)
** Includes Projects Funded through Alternative Financing*
(Dollars in Thousands)

		State Bonds		Total	
		New App	Reapp	New App	Reapp
Other Education					
Public Schools					
41.	2017-19 School Construction Assistance Program	0	15,000	0	0
42.	2019-21 School Construction Assistance Program - Maintenance Lvl	-15,000	0	0	0
43.	STEM Pilot Program	0	-90	0	-90
	Total	-15,000	14,910	0	-90
	Statewide Total	-14,533	6,923	-9,269	-35,248

BOND CAPACITY ADJUSTMENTS

Governmental Operations

Department of Commerce

44.	2017 Local and Community Projects	-485
45.	2017-19 Building Communities Fund Grant	-3,000
46.	2018 Local and Community Projects	-104
47.	Behavioral Rehabilitation Services Capacity Grants	-281
48.	Community Behavioral Health Beds - Acute &	-485
49.	Energy Efficiency and Solar Grants	-1,403
50.	Housing Assistance, Weatherization, and Affordable Housing	-93
51.	Housing Trust Fund Appropriation	-1,500
52.	2019-21 Building for the Arts Grant Program	-712
	Total	-8,063

Military Department

53.	Minor Works Program 2017-19 Biennium	-200
	Total	-200

Total Governmental Operations **-8,263**

Human Services

Department of Social and Health Services

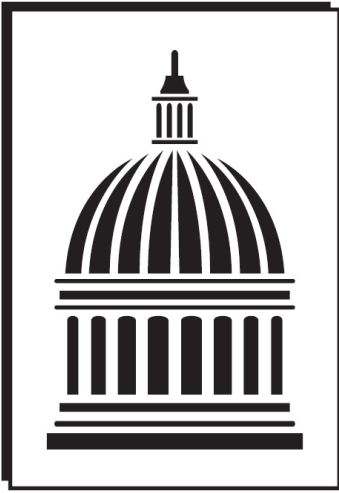
54.	Western State Hospital-Building 28: Treatment & Recovery Center	-467
	Total Human Services	-467

2021 Supplemental Capital Budget
House Chair/Ranking Member (PSHB 1080)
 * Includes Projects Funded through Alternative Financing
 (Dollars in Thousands)

	State Bonds		Total	
	New App	Reapp	New App	Reapp
Other Education				
Public Schools				
55. STEM Pilot Program		-90		
56. 2017-19 School Construction Assistance Program		15,000		
Total		14,910		
Bond Capacity Adjustments Total		6,180		
<hr/>				
BOND CAPACITY				
Statewide Bonds Total		-14,533		
Bond Capacity Adjustments		6,180		
Total for Bond Capacity Purposes		-8,353		



Project Lists



Department of Commerce Project Lists

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Housing Trust Fund Investment in Affordable Housing
(Dollars in Thousands)

Project Title	State Bonds	Total
Community Housing and Cottages	8,775	8,775
Didgwalic Transitional Housing (Anacortes)	4,500	4,500
Eagle Haven Cottage Village (Bellingham)	1,225	1,225
Habitat for Humanity (North Bend)	250	250
Housing for Individuals with Developmental Disabilities	5,000	5,000
Housing Trust Fund New Housing Stocks	123,930	123,930
North Seattle College Affordable Housing (Seattle)	3,000	3,000
Preservation	20,000	20,000
Redondo Heights TOD (Federal Way)	3,000	3,000
Shelton Young Adult Transitional Housing (Shelton)	515	515
Shiloh Baptist Housing Development Project (Tacoma)	3,000	3,000
Willapa Center (Raymond)	1,805	1,805
Total	175,000	175,000

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Rapid Capital Housing Acquisition
(Dollars in Thousands)

Project Title	State Bonds	Total
Aurora Commons Acquisition (Seattle)	2,500	2,500
Competitive Grants	43,700	43,700
Concord Apts. Acquisition (Seattle)	300	300
Eastgate Supportive Housing (Bellevue)	2,000	2,000
Parkland/Spanaway Homeless Shelter (Spanaway)	1,500	1,500
Total	50,000	50,000

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Behavioral Health Community Capacity Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Astria Toppenish Hospital 14-Bed Civil Unit (Toppenish)	1,648	1,648
Compass Health Broadway Behavioral Health Facility (Everett)	14,000	14,000
Competitive Grants	73,000	73,000
Family Solutions (Vancouver)	2,050	2,050
Renovation Youth Evaluation & Treatment Facility (Bremerton)	316	316
Sound Enhanced Services Facility (Auburn)	3,000	3,000
Three Rivers Behavioral Health Recovery Center (Kennewick)	2,750	2,750
Total	96,764	96,764

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
American Legion Building Renovation (Goldendale)	262	262
American Legion Veterans Housing & Resource Ctr (Raymond)	88	88
Arlington Innovation Center (Arlington)	372	372
Ashley House (Spokane)	552	552
Battle Ground HealthCare Free Clinic Relocation (Battle Ground)	1,000	1,000
Be'er Sheva Park (Seattle)	500	500
Bellevue Arts Museum (Bellevue)	250	250
Bigelow House Museum Preservation (Olympia)	52	52
Brewery Park Visitor Center (Tumwater)	1,200	1,200
Bridges To Home (Shoreline)	2,000	2,000
Campus Towers Roofing Project (Longview)	301	301
Central Klickitat County Parks Improvements (Goldendale)	25	25
Chehalis Centralia Steam Locomotive Repair/Restore (Chehalis)	123	123
Children's Village Neurodevelopmental Center Expansion (Yakima)	750	750
Civic Park Mika's Playground (Edmonds)	258	258
Clallam Joint Emergency Services (Port Angeles)	1,200	1,200
Class A Biosolids Dryer (Yelm)	850	850
Coastal Community Action Program Service Ctr (Aberdeen)	500	500
Communications Tower (Ocean Shores)	77	77
Community Multi-Use Center (Carnation)	1,030	1,030
Coulee City Medical Clinic (Coulee City)	846	846
Coupeville Boys & Girls Club (Coupeville)	1,030	1,030
Cow Skull Creek and Rushingwater Creek Acclimation Ponds (Orting)	690	690
Craft Beverage Lab & Instrumentation (Tumwater)	250	250
Cultural Anchor Village (Tukwila)	1,500	1,500
Curran House Museum (University Place)	77	77
Dawson Place Facilities (Everett)	258	258
Daybreak Star Indian Cultural Center (Seattle)	2,600	2,600
Deer Creek Realignment & Culvert Replacement (Puyallup)	1,030	1,030
Doris Morrison Learning Center (Greenacres)	1,030	1,030
Downtown Puyallup Redevelopment Infrastructure (Puyallup)	257	257
Downtown Revitalization (Blaine)	500	500
Duffy's Pond Pathway Completion (Kennewick)	38	38
East County Family Resource Center Renovation (Washougal)	721	721
Edmonds Marsh Restoration (Edmonds)	258	258
Edmonds Waterfront Center (Edmonds)	250	250
Ejido Farm Project (Everson)	200	200
Ellensburg Masonic Temple (Ellensburg)	258	258
Ellensburg Rodeo Grandstands (Ellensburg)	1,500	1,500

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Ephrata Rec Center upgrade (Ephrata)	621	621
Extruded Curb Improvements (Kirkland)	515	515
Family Engagement Center (Seattle)	1,030	1,030
Flag Plaza Redevelopment (Kennewick)	46	46
FOE Meeting and Dance Hall (Puyallup)	77	77
Fourth Plain Community Commons (Vancouver)	1,236	1,236
Gold Mountain Communications Zone - Upgraded Telecomm (Bremerton)	835	835
Health Care Kiosk Deployment (Federal Way)	75	75
Historic Asberry Home Acquisition (Tacoma)	919	919
Immigrant and Refugee Community Hub (Tukwila)	960	960
Island County Criminal Justice Renovation (Coupeville)	600	600
IT3 Discovery Center (Ridgefield)	1,350	1,350
Japanese Gulch Daylighting (Mukilteo)	206	206
Jim Kaemingk Sr. Trail (Lynden)	200	200
JV Memorial Pool Roof (Oak Harbor)	250	250
Khmer Community Center (Seattle)	309	309
Kitsap Lake Park Renovation & Accessibility (Bremerton)	258	258
Kittitas Valley Healthcare Laboratory Services Reno (Ellensburg)	397	397
La Center City Hall Improvements (La Center)	1,236	1,236
Lake Lawrence Fire Station (Yelm)	515	515
Lake Sacajawea Renovation Project (Longview)	500	500
LASA Client Services Center (Lakewood)	515	515
Leavenworth Ski Hill ADA restroom (Leavenworth)	52	52
Lewis County Public Safety Radio Infrastructure (Chehalis)	129	129
Lewis County Youth Services Renovation and Addition (Chehalis)	824	824
LGBTQ-Affirming Senior Center (Seattle)	500	500
Little League Field Improvement (Federal Way)	200	200
Maddie's Place (Spokane)	644	644
Madrona Day Treatment School (Bremerton)	321	321
Magnuson Park Hangar 2 (Seattle)	1,000	1,000
Martin Luther King Center Improvements (Pasco)	1,000	1,000
Marysville Trail Connector (Marysville)	515	515
Mason County Veterans Memorial Hall Refurbishment (Shelton)	62	62
McKinney Center Renovations (Seattle)	1,000	1,000
Meadowglen Community Park (Spokane)	77	77
Medical Examiner's Facility Upgrades (Spokane)	600	600
Miller Park (Yakima)	642	642
Moses Lake Business Incubator (Moses Lake)	1,313	1,313
Neighborhood House (Seattle)	500	500

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Next Chapter Morgan Shelter (Tacoma)	16	16
NJROTC/NNDC Program Peninsula School District (Gig Harbor)	170	170
North Bend Depot Rehab (North Bend)	151	151
North Creek Trail (Bothell)	618	618
North Seattle Boys & Girls Club Safety Upgrades (Seattle)	361	361
Northwest Kidney Centers Clinic (Port Angeles)	500	500
Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco)	309	309
Okanogan County Agricultural Water Bank (Okanogan)	361	361
Panther Lake Community Park (Kent)	2,000	2,000
Patterson Park Preservation & Upgrade (Republic)	300	300
Pedestrian Overcrossing Replacement (Kalama)	2,250	2,250
Perfect Passage (Tonasket)	1,698	1,698
Point Hudson Breakwater (Port Townsend)	1,000	1,000
Port of Olympia Marine Center (Olympia)	250	250
Port Susan Trail (Stanwood)	742	742
Proclaim Liberty Affordable Housing (Spokane)	200	200
Pts of Ilwaco/Chinook Nav Infrastructure (Ilwaco & Chinook)	634	634
Puyallup Valley Cultural Heritage Ctr/Meeker Mansion (Puyallup)	215	215
Rainier View Covered Court (Sumner)	245	245
Redmond Community Center (Redmond)	900	900
Resource Center Planning (Pasco)	250	250
Ridgefield I-5 Pedestrian Screen (Ridgefield)	335	335
Ridgefield YMCA (Ridgefield)	258	258
Ridgetop Habitat Protection (Silverdale)	2,050	2,050
Sargent Oyster House Restoration (Allyn)	344	344
School Based Health Care Clinic (Tacoma)	750	750
SE 168th St. Bike Lanes/Safe Crossings (Renton)	500	500
Seattle Aquarium Expansion (Seattle)	1,500	1,500
Seattle Kraken Multisport Courts (Seattle)	103	103
Seminary Hill Natural and Heritage Trail Project (Centralia)	52	52
Sheffield Trail Repair and Widening Project (Fife)	1,030	1,030
Shoreline Parks Restrooms (Shoreline)	412	412
SIHB Thunderbird Treatment Center (Seattle)	309	309
Silver Crest Park (Mill Creek)	90	90
Skagit County Morgue (Mount Vernon)	139	139
Sky Valley Teen Center (Sultan)	773	773
Snohomish County Food and Farming Center (Everett)	2,550	2,550
Snoqualmie Valley Youth Activity Center (North Bend)	360	360
Soap Lake City Hall Reactivation (Soap Lake)	157	157

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
South Bend School Multi-Use Field Upgrades (South Bend)	361	361
South Kitsap HS Phys Ed Support (Port Orchard)	15	15
Southwest Washington Grain Project (Chehalis)	1,750	1,750
Spokane Public Radio (Spokane)	1,000	1,000
Spokane Valley Boys & Girls Club (Spokane Valley)	1,030	1,030
Steilacoom Tribal Cultural Center (Steilacoom)	814	814
Stonehenge Memorial Public Restroom Project (Maryhill)	129	129
Sultan Basin Park Design (Sultan)	26	26
Sumas Sidewalks and Trails (Sumas)	75	75
Teaching & Commercial Kitchen (Kent)	515	515
The Ethiopian Village (Seattle)	515	515
The Hilltop (Tacoma)	1,545	1,545
The Millworks (Bellingham)	1,000	1,000
The Podium (Spokane)	774	774
The Way Station (Bellingham)	4,050	4,050
Therapeutic Play Spaces (Spokane)	108	108
Tiny Homes (Seattle)	2,000	2,000
Together Center (Redmond)	500	500
Toppenish Junior Livestock Facility Planning (Toppenish)	21	21
Trails End Community Meeting Space (Tumwater)	155	155
Treatment Plant Remodel (Duvall)	742	742
Turning Pointe Youth Advocacy Addition (Shelton)	82	82
University Heights Center Renovation (Seattle)	250	250
Upper Kittitas County Medic One - Station 99 (Cle Elum)	784	784
Vaughn Library Hall Restoration (Vaughn)	103	103
Wadajir Residences & Souq (Tukwila)	1,339	1,339
Wards Lake Park Improvement Project (Lakewood)	258	258
Water Efficiency Improvements (Royal City)	193	193
West Biddle Lake Dam Restoration (Vancouver)	1,881	1,881
Yakima County Fire Communications Radio Repeaters (Yakima)	103	103
Yakima Valley Fair (Grandview)	206	206
Yelm Senior Center Repairs (Yelm)	36	36
Youth Resource Center (Federal Way)	82	82
Total	94,036	94,036

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
Infrastructure Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Airway Heights Water Resources Replacement (Airway Heights)	0	16,050
Anderson Road Project Design (Chelan)	0	258
Belfair Water Reclamation Facility (Belfair)	0	500
Centralia School District - Gemini & LTE (Centralia)	0	1,529
Cheney Purple Pipe Project (Cheney)	0	17,050
City of Fircrest Water Meter Replacement (Fircrest)	0	171
City of Ilwaco - Drinking Water Source Protection (Ilwaco)	0	721
Crusher Canyon Sewer Line (Selah)	0	1,000
Dryden Wastewater Improvement Project (Dryden)	0	1,030
Fly Creek Pump Station (Hoquiam)	0	14,000
Index Phased Water Line Replacement (Index)	0	1,351
Lacamas Lake Management Plan (Camas)	0	155
Leach Creek Interceptor Extension (University Place)	0	2,100
Louis Thompson Road Tightline (Sammamish)	0	3,000
Malaga Industrial Park Waterline Extension (Malaga)	0	1,545
Malden USDA Water (Malden)	0	247
Mill Creek Flood Control Channel (Walla Walla)	0	1,545
NE 92nd Avenue Pump Station & Force Main (Battle Ground)	0	2,050
Othello Water Conservation System (Othello)	0	515
Packwood Sewer System (Packwood)	0	8,050
PFAS Treatment at City of DuPont Water Wells (DuPont)	0	5,950
Port Hadlock Wastewater Facility (Port Hadlock)	0	22,000
Port of Mattawa Wastewater Infrastructure (Mattawa)	0	618
Reservoir No. 2, Water Supply & Distribution (Bridgeport)	0	3,200
Shelton: Well 1 Water Main (Shelton)	0	2,050
Skamania County Well Installation (Stevenson)	0	52
Vader Wastewater Treatment Plant Improvements (Vader)	0	1,850
Wallula Dodd Water System Ph2 (Wallula)	0	2,050
Wanapum Indian Village Fiber infrastructure Project (Mattawa)	0	155
Water Main Infrastructure Extension Project (George)	0	155
WWTP Reclaimed Water (Shelton)	0	2,050
Total	0	112,997

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
Food Banks
(Dollars in Thousands)

Project Title	State Bonds	Total
FISH Community Food Bank and Food Pantry (Ellensburg)	1,545	1,545
Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor)	2,050	2,050
Hunger Solution Center Cold Storage Expansion (Seattle)	827	827
Issaquah Food Bank Expansion (Issaquah)	1,000	1,000
La Center Community Center Repairs and Improvements (La Center)	515	515
Port Angeles Food Bank (Port Angeles)	1,500	1,500
Puyallup Food Bank Capital Campaign (Puyallup)	257	257
White Center Food Bank Relocation (Seattle)	1,000	1,000
Total	8,694	8,694

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
Work, Education, Health Monitoring Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Camp Waskowitz Restrooms (North Bend)	0	250
Competitive Grants	0	18,212
Dental Clinic HVAC Upgrades (Seattle)	0	515
Mary's Place Burien Shelter COVID updates (Seattle)	0	350
Sherwood COVID Mitigation (Lake Stevens)	0	100
Total	0	19,427

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Building Communities Fund Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Asian Pacific Cultural Center	1,539	1,539
Chief Seattle Club	1,407	1,407
Coastal Community Action Program	2,990	2,990
Community Youth Services	203	203
Eritrean Association in Greater Seattle	514	514
Ethiopian Community in Seattle	745	745
HealthPoint	3,029	3,029
Lewis County Seniors	300	300
NATIVE Project	1,438	1,438
NEW Health Program Association	970	970
Nisqually Indian Tribe	3,500	3,500
Rainier Valley Food Bank	770	770
Reliable Enterprises	21	21
Sauk-Suiattle Indian Tribe	175	175
Sea Mar Community Health	1,700	1,700
Sea Mar Community Health Centers	1,332	1,332
Seven Acres Foundation	2,500	2,500
Volunteers of America of Eastern Washington and Northern Idaho	2,500	2,500
White Center Community Development Association	2,700	2,700
YouthCare	1,563	1,563
BCF Technical Assistance	250	250
Total	30,146	30,146

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Building for the Arts Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Bainbridge Performing Arts	1,600	1,600
Bellevue Arts Museum Capital Improvements	243	243
Classical 98.1	814	814
Confederated Tribes of the Chehalis Reservation	1,600	1,600
Cornish College of the Arts	1,600	1,600
Hands On Children's Museum	1,600	1,600
Harlequin Productions	500	500
Imagine Children's Museum	31	31
Kirkland Arts Center	220	220
Mini Mart City Park	200	200
Museum of Northwest Art	500	500
Orcas Center	133	133
Path With Art	1,757	1,757
Pilchuck Glass School	135	135
Port Angeles Waterfront Center dba Field Arts & Events Hall	2,000	2,000
Roxy Bremerton Foundation	269	269
Seattle Symphony Orchestra	418	418
Sequim City Band	250	250
Village Theatre's Francis J. Gaudette Theatre Renovation Project	257	257
Village Theatre's New Technical Studio Warehouse Project	409	409
Washington Center for the Performing Arts	1,464	1,464
Total	16,000	16,000

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Library Capital Improvement Program (LCIP) Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Camas Library Improvements (Camas)	515	515
City of Cashmere	14	14
City of Colville	264	264
City of Mount Vernon	2,000	2,000
City of Seattle	1,889	1,889
Ephrata Public Library (Ephrata)	91	91
Fort Vancouver Regional Library Foundation (Woodland)	2,000	2,000
Jefferson County Rural Library District (Port Hadlock)	285	285
Lake Stevens Early Learning Library (Lake Stevens)	2,000	2,000
North Central Regional Library (Wenatchee)	798	798
North Olympic Library System (Sequim)	2,000	2,000
Pend Oreille County Library District (Metaline Falls)	40	40
Sno-Isle Regional Inter-County Libraries (Darrington)	250	250
Sno-Isle Regional Inter-County Libraries (Lake Stevens)	1,100	1,100
Sno-Isle Regional Inter-County Libraries (Langley)	700	700
Spokane County Library District (Spokane Valley)	2,000	2,000
Stevens County Rural Library District (Chewelah)	90	90
Stevens County Rural Library District (Loon Lake)	649	649
Stevens County Rural Library District (Northport)	50	50
Town of Coulee City	760	760
Upper Skagit Library District (Concrete)	209	209
Woodland Community Library (Woodland)	1,030	1,030
Total	18,734	18,734

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Youth Recreational Facilities Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Animals as Natural Therapy	33	33
Bainbridge Island Child Care Centers	200	200
Bellevue Boys & Girls Club	156	156
Boys & Girls Club of Lewis County	14	14
Boys & Girls Club of Spokane County	600	600
Coyote Central	455	455
MLK Family Arts Mentoring & Enrichment Community Center	15	15
Multicultural Child and Family Hope Center	250	250
Northwest's Child	16	16
Plus Delta After School Studios	16	16
Seattle JazzED	1,837	1,837
Starfire Sports	35	35
Whitewater Aquatics Management	62	62
Total	3,689	3,689

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Early Learning Facilities
(Dollars in Thousands)

Project Title	State Bonds	Total
Competitive Grants	24,602	24,602
Monroe ECEAP Facility (Monroe)	361	361
WELL Fund	10,000	10,000
Willapa Center (Raymond)	318	318
Total	35,281	35,281

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Early Learning Facilities-School Districts Grant
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham Integrating Early Learning into New District Office	456	456
Bethel Earling Learning Center	856	856
Evergreen Burton ECE Center: Expanding Access to Quality Care	667	667
Mount Baker Early Childhood Expansion	434	434
Pasco School District-Lakeview ELC	200	200
Ridgefield ELC-Phase 2	339	339
Selah-Robert Lince ELC and Kindergarten-Phase 2	856	856
Soap Lake Elementary School Conversion to Early Learning Facility	856	856
Walla Walla Center for Children and Families	55	55
Total	4,719	4,719

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Dental Capacity Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Community Health Association of Spokane (Spokane)	309	309
HealthPoint (Auburn)	721	721
HealthPoint (Renton)	309	309
ICHS Holly Park (Seattle)	106	106
ICHS International District (Seattle)	106	106
International Community Health Services (Bellevue)	106	106
International Community Health Services (Shoreline)	106	106
North East Washington Health (Newport)	1,030	1,030
Peninsula Community Health Services (Gig Harbor)	490	490
Sea Mar Community Health Center (Kent)	1,042	1,042
Yakima Valley Farm Workers Clinic (Kennewick)	1,030	1,030
Total	5,355	5,355

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Clean Energy V-Investing in Washington's Clean Energy
(Dollars in Thousands)

Project Title	State Bonds	Total
Building Electrification - Competitive Grants	10,000	10,000
Clean Energy R&D - Competitive Grants	5,000	5,000
Grants to Nonprofit Lenders	5,000	5,000
Grid Modernization - Competitive Grants	15,000	15,000
Guemes Ferry Charging Infrastructure (Anacortes)	474	474
Hospital Micro-Grid Fuel Cell Project (Goldendale)	3,044	3,044
PNNL Marine and Coastal Research Lab (Sequim)	4,800	4,800
Renewable Hydrogen Fueling Station (Chehalis)	2,550	2,550
Rocky Reach Dam Turbine Hub (Wenatchee)	1,030	1,030
Rural Clean Energy Innovation Grant Program	4,900	4,900
Terminal 5 Reefer Plug Project (Seattle)	4,450	4,450
Transportation Electrification - Competitive Grants	6,000	6,000
Winlock Industrial Park and South County Substation (Winlock)	3,550	3,550
Total	65,798	65,798

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Commerce
2021-23 Energy Retrofits for Public Buildings Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Capitol Campus Childcare Center Solar Panels	457	457
Energy Efficiency Grants	3,500	3,500
OFM - Minor works/emergency grants	4,500	4,500
Solar Grants	3,500	3,500
WhidbeyHealth Medical Center Energy Project (Coupeville)	550	550
WWU Heating Conversion Feasibility Study (Bellingham)	450	450
Total	12,957	12,957



Department of Ecology
Project Lists

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Ecology
2021-23 Clean Up Toxic Sites – Puget Sound
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham Bay Site - Habitat Restoration	0	1,500
Cleanup Rule	0	346
Custom Plywood	0	350
Freshwater Natural Background	0	162
May Creek Landfill	0	75
Port Angeles Harbor (Rayonier Mill & Western Post Angeles Harbor)	0	875
Quendall Terminals	0	50
Time Oil Handy Andy 8	0	1,000
Treoil Industries	0	500
Western WA University	0	200
Whidbey Marine & Auto Supply	0	750
Total	0	5,808

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Ecology
2021-23 Eastern Washington Clean Sites Initiative
(Dollars in Thousands)

Project Title	State Bonds	Total
Central Washington University Jongeward Services Building	0	120
Colville Post & Pole	0	10,000
Legacy Pesticide Mitigation Soil Bank Feasibility	0	300
LeRoi Co Smelter - Northport	0	10,000
Pasco Landfill	0	300
Stubblefield Salvage Yard	0	100
Total	0	20,820

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Ecology
2021-23 Floodplains by Design
(Dollars in Thousands)

Project Title	State Bonds	Total
Colville River Floodplain Improvement	341	341
Community Floodplain Solutions	8,829	8,829
Downey Farmstead Restoration	3,327	3,327
Dungeness River Floodplains and Farmlands	9,895	9,895
Mill Creek Floodplain Improvements	711	711
Program Administrative Support	825	825
Puyallup Watershed Floodplains for the Future	10,156	10,156
Restoring Snoqualmie River Floodplain Processes	10,309	10,309
The Nooksack River: Floodplains That Work – Phase 2	6,515	6,515
Total	50,908	50,908

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Ecology
2021-23 Healthy Housing Remediation Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham Healthy Housing	0	2,600
Capital Housing Staff	0	361
Mt. Baker Grand Street Commons	0	2,200
Mt. Baker Rainier and Genesee	0	4,000
Skyway Housing	0	1,000
UW Mt Baker Site Soil Contamination Mitigation	0	750
Total	0	10,911

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Ecology
2021-23 Protect Investments in Cleanup Remedies
(Dollars in Thousands)

Project Title	State Bonds	Total
American Crossarm	0	50
Black Lake Grocery	0	894
Circle K Station 1461	0	500
Hamilton Labree Rd PCE	0	1,500
Lilyblad	0	2,289
Tiki Car Wash	0	1,500
Time Oil Handy Andy 8	0	360
Wyckoff OU1 Subtidal Sediments	0	100
Wyckoff ROD-A1 10% Match	0	2,100
Wyckoff Treatment Plant	0	1,800
Total	0	11,093

2021-23 Capital Budget
House Chair/Ranking Member (PSHB 1080)
Department of Ecology
2021-23 Remedial Action Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Albert Jensen & Sons Inc.	0	1,201
Alexander Avenue Petroleum Tank Facilities	0	1,150
Anacortes Port Log Yard	0	3,657
Arkema Interim Action	0	2,000
Bothell Ultra Custom Care Cleaners	0	1,500
Central Waterfront	0	1,108
Colbert Landfill 1,4-Dioxane Risk Evaluation	0	18
Cornwall Avenue Landfill	0	2,010
Dakota Creek Industries Shipyard	0	45
Denny Way Sediment Cleanup Unit	0	640
EAGL	0	50
East Waterway - Oversight	0	250
East Waterway Operable Unit - Harbor Island Superfund Site	0	11,409
East Waterway Operable Unit - Harbor Island Superfund Site	0	2,030
Former Northern State Hospital	0	702
Former Riverside HVOC site	0	1,500
Harris Avenue Shipyard	0	5,820
I & J Waterway	0	405
Independent Remedial Action Grants	0	1,000
Integrated Planning Grants	0	1,200
Lower Duwamish remedial design	0	762
Lower Duwamish Superfund Cleanup	0	5,630
Lower Duwamish Waterway	0	574
March Point / Whitmarsh Landfill Reclamation Project	0	5,410
Quiet Cove	0	612
R.G. Haley International Corporation Site	0	6,122
RAG Staff	0	1,101
Remediation and Clean-up Grant request for Yakima City Landfill I	0	3,000
Rock Island Redevelopment	0	750
Sea K Fish	0	3,360
Seaport Landing/Former Weyerhaeuser Aberdeen Sawmill	0	2,034
Shelton C Street Landfill	0	900
T115N Ecology Agreed Order (RI/FS/dCAP)	0	290
Terminal 91 Sediments	0	2,254
West Plains PFAS Groundwater Transport & Fate Study	0	450
Total	0	70,944



Recreation and Conservation
Office LEAP Lists

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Habitat Conservation Account, Critical Habitat Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	47.27	20-1225A	Simcoe	Washington Department of Fish and Wildlife	14	\$4,000	\$0	\$4,000	\$4,000
2	45.36	20-1227A	Wenas-Cleman Mountain	Washington Department of Fish and Wildlife	14	\$1,875	\$0	\$1,875	\$1,875
3	44.55	20-1220A	McLoughlin Falls West	Washington Department of Fish and Wildlife	7	\$1,500	\$0	\$1,500	\$1,500
4	44.00	20-1509A	Grays River Watershed West Fork Conservation Area	Columbia Land Trust	19	\$2,000	\$3,163	\$5,163	\$2,000
5	39.91	20-1222A	Rendezvous Additions	Washington Department of Fish and Wildlife	12	\$1,275	\$0	\$1,275	\$1,275
6	37.73	20-1219A	Hunter Mountain	Washington	12	\$650	\$0	\$650	\$650
7	36.09	20-1487A	Chafey Mountain	Chelan-Douglas Land Trust	12	\$590	\$609	\$1,199	\$590
8	33.45	20-1816A	Leland Conservation Easement	Blue Mountain Land Trust	9	\$770	\$770	\$1,540	\$770
9	33.36	20-1669A	Wolf Fork Conservation Easement	Blue Mountain Land Trust	16	\$497	\$497	\$994	\$497
10	32.36	20-1217A	Golden Doe	Washington Department of Fish and Wildlife	12	\$1,900	\$0	\$1,900	\$1,900
11	31.55	20-1436A	Allen Family Ranch Conservation Easement	Blue Mountain Land Trust	16	\$424	\$424	\$848	\$424
						\$15,481	\$5,463	\$20,943	\$15,481

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Farm and Forest Account, Farmland Preservation Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	49.00	20-1573A	Wolf Creek Agricultural Conservation Easement Phase 1	Methow Conservancy	12	\$1,140	\$1,189	\$2,329	\$1,140
2	48.60	20-1681A	Natembea Farm Preservation	Jefferson Land Trust	24	\$430	\$531	\$961	\$430
3	47.40	20-1405A	Hannan Farm	Jefferson Land Trust	24	\$255	\$320	\$575	\$255
4	46.40	20-1493A	Synarep Rangeland	Okanogan Land Trust	7	\$527	\$644	\$1,172	\$527
5	45.60	20-1546A	Thornton Ranch Agricultural Easement	Conservation Commission	14	\$917	\$0	\$917	\$917
5	45.60	20-1781A	Sunny Okanogan Angus Ranch	Okanogan Land Trust	7	\$205	\$250	\$455	\$205
7	44.00	20-1230A	Upper Naneum Creek Farm	Forterra	13	\$300	\$366	\$666	\$300
8	43.20	20-1619A	Teas Ranch	Okanogan Land Trust	7	\$109	\$134	\$243	\$109
9	42.80	20-1624A	Allen Family Ranch Farmland Preservation Easement	Blue Mountain Land Trust	16	\$377	\$377	\$755	\$377
9	42.80	20-1584A	VanderWerff Agricultural Conservation Easement	Whatcom County of	42	\$114	\$114	\$228	\$114
11	42.00	20-1817A	Leland Farmland Preservation Easement	Blue Mountain Land Trust	9	\$241	\$241	\$482	\$241
12	39.80	20-1547A	Hoch Family Farm Agricultural Easement	Conservation Commission	8	\$505	\$0	\$505	\$505
13	37.40	20-1435A	Peyton Ranch Conservation Easement	Blue Mountain Land Trust	16	\$743	\$743	\$1,487	\$743
						\$5,862	\$4,909	\$10,771	\$5,862

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Farm and Forest Account, Forestland Preservation Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	36.33	20-1228A	Little Skookum Inlet Forest Protection Phase 2	Forterra	35	\$321	\$395	\$716	\$321
2	34.50	20-1805A	Anderson Forestland	Okanogan Land Trust	7	\$87	\$106	\$193	\$87
3	33.33	20-1676A	Camp Sealth Conservation Easement Vashon Island	King County	34	\$500	\$3,085	\$3,585	\$500
4	28.33	20-1585A	Moors Forestry Conservation Easement	Whatcom County of	42	\$142	\$142	\$284	\$142
						\$1,050	\$3,728	\$4,777	\$1,050

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Local Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	64.56	20-1275A	Make Beacon Hill Public	Spokane County	4	\$1,000	\$2,312	\$3,312	\$1,000
2	64.44	20-1210D	Jefferson County Universal Movement Playground	Jefferson County	24	\$500	\$287	\$787	\$500
3	63.50	20-1362D	Lions Park Pride Rock Playground	Othello	9	\$500	\$509	\$1,009	\$500
4	62.83	20-1802D	Metalworks Skate Park	Ferndale	42	\$480	\$82	\$562	\$480
5	62.67	20-1739D	Centennial Fields All-Inclusive Playground	Snoqualmie	5	\$475	\$495	\$970	\$475
6	62.56	20-1349D	American Lake Park Waterfront Access Upgrades	Lakewood	28	\$500	\$885	\$1,385	\$500
7	61.94	20-1743D	Lions Park Splash Pad and Inclusive Playground	College Place	16	\$500	\$900	\$1,400	\$500
8	61.33	20-1289D	Haddon Neighborhood Park Renovation	Bremerton	35	\$500	\$450	\$950	\$500
9	61.22	20-1307D	Werden Park	Vader	20	\$283	\$94	\$378	\$283
10	61.00	20-1761D	Wards Lake Park Enhancements Phase 1	Lakewood	29	\$500	\$1,460	\$1,960	\$500
11	60.78	20-1311D	Mayme Shaddock Park	Napavine	20	\$259	\$87	\$345	\$259
12	60.44	20-1632C	Republic Skatepark	Republic	7	\$360	\$44	\$404	\$360
13	60.28	20-1686D	State Route 530 (Oso) Slide Memorial Park	Snohomish County	39	\$500	\$2,110	\$2,610	\$500
14	60.22	20-1534A	Yelm Highway Community Park Acquisition	Olympia	35	\$1,000	\$6,035	\$7,035	\$1,000
15	59.67	20-1542A	Lilly Road Parcel Acquisition	Olympia	22	\$334	\$111	\$445	\$334

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Local Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
16	59.50	20-1279D	Sprinker Recreation Center Outdoor Improvements	Pierce County	29	\$500	\$13,609	\$14,109	\$500
17	59.22	20-1430D	Play for All at Raab Park	Poulsbo	23	\$500	\$250	\$750	\$500
18	58.00	20-1297D	North Rainier Land Banked Park	Seattle	37	\$500	\$2,618	\$3,118	\$500
19	57.89	20-1296D	Marina Beach Park Redevelopment	Edmonds	21	\$500	\$4,502	\$5,002	\$500
19	57.89	20-1446A	Wenatchee Foothills Regional Recreation Area	Wenatchee	12	\$492	\$492	\$984	\$492
21	57.44	20-1254D	Kent Memorial Park Renovation	Kent	33	\$500	\$4,740	\$5,240	\$500
21	57.44	20-1645D	Van Lierop Park Playground	Puyallup	25	\$500	\$300	\$800	\$500
23	57.22	20-1308A	Flora Road River Trail Property	Spokane Valley	4	\$1,000	\$978	\$1,978	\$1,000
24	57.11	20-1243D	Curtin Creek Community Park Phase 1 Development	Clark County	17	\$500	\$6,905	\$7,405	\$202
25	56.89	20-1488D	Gig Harbor Sports Complex Pickle-Bo Spot	Gig Harbor	26	\$500	\$2,664	\$3,164	Alternate
25	56.89	20-1772D	Omak Eastside Park Skatepark Upgrade	Omak	7	\$401	\$17	\$418	Alternate
25	56.89	20-1851D	Frontier Heights Phase 2	Lake Stevens	44	\$309	\$103	\$412	Alternate
28	56.78	20-1253D	Cathlamet Waterfront Park	Cathlamet	19	\$500	\$166	\$666	Alternate
29	56.50	20-1910D	Connell Pool Renovation and Americans with Disabilities Act Code Upgrades	Connell	9	\$500	\$167	\$667	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Local Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
30	56.28	20-1684D	Kayak Point Waterfront Shelter Restoration	Snohomish County	10	\$195	\$74	\$269	Alternate
31	56.22	20-1667D	Maple Wood Playfield Renovation	Seattle	11	\$500	\$2,802	\$3,302	Alternate
32	56.11	20-1698D	Lakeside Park Renovation	Chelan	12	\$500	\$688	\$1,188	Alternate
33	55.67	20-1288A	Monroe North Hill Park Site	Monroe	39	\$1,000	\$335	\$1,335	\$1,000
34	55.56	20-1432D	Garfield Pool	Garfield Park and Recreation District	9	\$500	\$500	\$1,000	Alternate
34	55.56	20-1532C	Glendale Forest Acquisition and Development	King County	33	\$408	\$434	\$841	\$65
36	55.28	20-1646A	Bakerview Neighborhood Park Acquisition	Bellingham	42	\$1,000	\$603	\$1,603	\$782
37	55.22	20-1519D	Cirque Park Renovation	University Place	28	\$364	\$364	\$727	Alternate
37	55.22	20-1535C	Kaiser Woods Acquisition and Development	Olympia	22	\$673	\$235	\$908	Alternate
39	55.17	20-1246D	City Park Playground and Basketball Improvements	Prosser	16	\$431	\$144	\$575	Alternate
40	54.56	20-1891D	Emma Yule Park	Everett	38	\$500	\$1,517	\$2,017	Alternate
40	54.56	20-1348D	Eagle Ridge Park	Lake Stevens	44	\$428	\$567	\$995	Alternate
42	54.39	20-1477D	Swinyard Park Splash Pad and Exercise Pathway	Deer Park	7	\$500	\$215	\$715	Alternate
43	54.33	20-1518D	Jacobsen Tree Farm Park Development	Auburn	47	\$500	\$2,917	\$3,417	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Local Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Funded
44	54.11	20-1831D	Horseshoe Lake Park Americans with Disabilities Act Revitalization	Woodland	20	\$500	\$330	\$830	Alternate
45	54.00	20-1491A	Upper Mill Creek Mendel Property Acquisition	Kent	33	\$464	\$536	\$999	Alternate
46	53.94	20-1255D	Olmsted Park Development	Sedro Woolley	39	\$500	\$807	\$1,307	Alternate
47	53.89	20-1484D	Zillah Splash Park	Zillah	15	\$204	\$306	\$510	Alternate
47	53.89	20-1857C	Jenkins Creek Park Expansion	Covington	47	\$1,000	\$2,551	\$3,551	Alternate
49	53.83	20-1825D	Heritage Square Redevelopment	Walla Walla	16	\$500	\$1,973	\$2,473	Alternate
50	53.78	20-1682D	Evergreen Playfield Complex Restroom Replacement	Mountlake Terrace	1	\$333	\$112	\$445	Alternate
51	53.50	20-1869D	Kennewick Public Pool Rehabilitation Phase 2	Kennewick	8	\$500	\$70	\$570	Alternate
52	53.44	20-1321D	White Salmon Valley Pool	White Salmon Valley Metropolitan Park District	14	\$500	\$1,896	\$2,396	Alternate
53	53.17	20-1641D	Whitehorse Campground Phase 2	Snohomish County	39	\$500	\$502	\$1,002	Alternate
53	53.17	20-1782A	Narrows Park West Acquisition	Peninsula Metropolitan Park District	26	\$1,000	\$2,140	\$3,140	Alternate
55	52.89	20-1651D	Kozy Kamp Neighborhood Park Development	Clark County	17	\$329	\$1,300	\$1,629	Alternate
56	52.83	20-1649D	Gateway Park Phase 4 Synthetic Turf Field	Key Peninsula Metropolitan Park District	26	\$500	\$4,278	\$4,778	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Local Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
57	52.33	20-1551D	Van Gasken Sound View Park Site Development	Des Moines	33	\$500	\$410	\$910	Alternate
58	52.11	20-1804D	Meadowlark Natural Area Development	Winthrop	12	\$318	\$106	\$424	Alternate
59	52.00	20-1415D	Benton City Splash Pad	Benton City	16	\$500	\$233	\$733	Alternate
60	51.94	20-1840C	Sweetwater Creek Waterwheel Park	Port of Allyn	35	\$486	\$289	\$775	Alternate
60	51.94	20-1878D	Ellensburg Central Park	Ellensburg	13	\$500	\$1,007	\$1,507	Alternate
62	51.78	20-1319C	Duwamish Neighborhood and Green River Trail Park	Tukwila	11	\$500	\$580	\$1,080	Alternate
63	51.67	20-1539D	Curran Apple Orchard Park Playground	University Place	28	\$116	\$116	\$233	Alternate
63	51.67	20-1812D	Vista Park Nature Trail Foot Bridge	Port of Wahkiakum County Number 2	19	\$86	\$10	\$95	Alternate
65	51.33	20-1472A	Leffler Field Acquisition	Manson Park and Recreation District	12	\$585	\$750	\$1,335	Alternate
66	51.28	20-1885D	Warrior Ridge Sports Park Field Northeast Little Boston	Port Gamble S'Klallam Tribe	23	\$500	\$3,482	\$3,982	Alternate
66	51.28	20-1705A	Kneeland Park Expansion	Shelton	35	\$77	\$40	\$117	Alternate
68	50.11	20-1409D	Schooler Park Enhancements	Rock Island	12	\$75	\$25	\$100	Alternate
69	48.89	20-1875D	Ridgefield Skate Park	Ridgefield	18	\$490	\$214	\$704	Alternate
70	48.33	20-1598D	Magnuson Play Area Renovation	Seattle	46	\$500	\$772	\$1,272	Alternate
71	47.56	20-1824A	Welcome Park	Covington	47	\$261	\$87	\$348	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Local Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Funded
72	46.78	20-1879D	Downtown Stevenson Park Plaza Development	Skamania County of	14	\$500	\$612	\$1,112	Alternate
73	45.11	20-1549D	Washington State Horse Park Covered Arena	Cle Elum	13	\$500	\$375	\$875	Alternate
74	44.61	20-1786D	Cordata Community Park Phase Two	Bellingham	42	\$500	\$2,183	\$2,683	Alternate
75	44.56	20-1842D	Park Expansion Royal City	Royal City	13	\$500	\$250	\$750	Alternate
76	43.89	20-1752A	Riverview Park Acquisition	Snoqualmie	5	\$300	\$315	\$615	Alternate
77	42.11	20-1668D	Birch Bay Beach Park Development	Whatcom County	42	\$306	\$102	\$408	Alternate
78	42.06	20-1359C	Washougal Main Street Park	Washougal	18	\$419	\$200	\$619	Alternate
79	40.00	20-1277D	Veteran's Memorial Park	Mossyrock	20	\$66	\$7	\$74	Alternate
80	37.94	20-1728C	Naches Cowiche Confluence Park	Yakima County Flood Control District	15	\$682	\$294	\$976	Alternate
						\$38,488	\$94,024	\$132,512	\$14,231

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Habitat Conservation Account, Natural Areas Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	41.33	20-1335A	Upper Dry Gulch Natural Area Preserve	Washington Department of Natural Resources	12	\$2,622	\$0	\$2,622	\$2,622
2	41.00	20-1423A	Methow Rapids Natural Area Preserve	Washington Department of Natural Resources	12	\$2,594	\$0	\$2,594	\$2,594
3	40.67	20-1334A	Lacamas Prairie Natural Area	Washington Department of Natural Resources	18	\$2,910	\$0	\$2,910	\$2,910
4	40.42	20-1422A	Kennedy Creek Natural Area	Washington Department of Natural Resources	35	\$277	\$0	\$277	\$277
5	38.33	20-1336A	Washougal Oaks Natural Area	Washington Department of Natural Resources	18	\$2,806	\$0	\$2,806	\$2,806
6	38.25	20-1426A	Onion Ridge Proposed Natural Area Preserve	Washington Department of Natural Resources	7	\$1,618	\$0	\$1,618	\$649
7	37.42	20-1338A	White Salmon Oak Natural Resources Conservation Area	Washington Department of Natural Resources	14	\$2,260	\$0	\$2,260	Alternate
8	36.83	20-1294A	Cypress Island Natural Area	Washington Department of Natural Resources	40	\$1,148	\$0	\$1,148	Alternate
						\$16,237	\$0	\$16,237	\$11,859

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Habitat Conservation Account, Riparian Protection Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	60.09	20-1347A	Wildboy Forest and Kwoneesum Dam Acquisition	Columbia Land Trust	14	\$1,036	\$2,189	\$3,226	\$1,036
2	57.36	20-1421A	Dabob Bay Natural Area	Washington Department of Natural Resources	24	\$2,266	\$0	\$2,266	\$2,266
3	55.45	20-1512A	Skookum Creek Acquisition 2 Upper Skookum Creek	Whatcom Land Trust	42	\$875	\$2,268	\$3,143	\$875
4	54.09	20-1226A	Twin Rivers Nearshore and West Twin	Washington Department of Fish and Wildlife	24	\$500	\$0	\$500	\$500
5	52.82	20-1337A	Washougal Oaks Natural Area	Washington Department of Natural Resources	18	\$2,100	\$0	\$2,100	\$2,100
5	52.82	20-1333A	Hoko River Watershed Conservation Phase 1	North Olympic Land Trust	24	\$566	\$566	\$1,132	\$566
7	51.82	20-1216A	Chehalis River Davis Creek Expansion	Washington Department of Fish and Wildlife	19	\$1,600	\$0	\$1,600	\$1,516
8	48.18	20-1513A	Stewart Mountain 1 Deming Mainstem	Whatcom Land Trust	42	\$568	\$568	\$1,136	Alternate
9	47.00	20-1785A	Lake Kapowsin Protection	Forterra	2	\$1,613	\$1,613	\$3,226	Alternate
						\$11,124	\$7,205	\$18,329	\$8,859

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, State Lands Development and Renovation Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	53.30	20-1501D	Tiger Summit Trailhead Renovation and Addition	Washington Department of Natural Resources	5	\$325	\$388	\$713	\$325
2	52.60	20-1503D	Highpoint Trailhead Addition	Washington Department of Natural Resources	5	\$325	\$400	\$725	\$325
3	51.10	20-1445D	Raging River State Forest Trail System Development Final Phase	Washington Department of Natural Resources	5	\$260	\$269	\$529	\$260
4	49.40	20-1256D	Blanchard State Forest Sustainable Toilets	Washington Department of Natural Resources	40	\$90	\$41	\$131	\$90
5	49.20	20-1410D	Leyendecker Access Area Redevelopment	Washington Department of Fish and Wildlife	24	\$325	\$0	\$325	\$325
6	48.30	20-1291D	Boulder Lake Trail and Campsite Renovations	Washington Department of Natural Resources	39	\$291	\$22	\$312	\$291
7	47.70	20-1749D	Ponds 4 and 5 Access Area Redevelopment	Washington Department of Fish and Wildlife	15	\$325	\$0	\$325	\$325
8	47.30	20-1504D	Mclane Creek Board Walk Replacement Phase 2	Washington Department of Natural Resources	35	\$239	\$36	\$275	\$239
9	46.50	20-1538D	Lewis Butte-Riser Lake Trailhead Development	Washington Department of Fish and Wildlife	12	\$325	\$0	\$325	\$325
10	46.30	20-1257D	Similkameen River Water Access Improvement	Washington Department of Fish and Wildlife	7	\$281	\$0	\$281	\$281

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, State Lands Development and Renovation Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
11	46.00	20-1292D	Gothic Basin Trail and Camping Area Development	Washington Department of Natural Resources	39	\$289	\$22	\$311	\$214
12	44.60	20-1567D	Samish Unit Public Access Improvements	Washington Department of Fish and Wildlife	40	\$325	\$0	\$325	Alternate
13	44.40	20-1665D	Buzzard Lake Access Area Redevelopment	Washington Department of Fish and Wildlife	12	\$212	\$0	\$212	Alternate
14	41.40	20-1616D	Lily Lake Access Development	Washington Department of Fish and Wildlife	12	\$325	\$0	\$325	Alternate
						\$3,937	\$1,177	\$5,114	\$3,000

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Habitat Conservation Account, State Lands Restoration and Enhancement Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	48.91	20-1521R	South Sound Prairie, Bald, and Oak Restoration	Washington Department of Natural Resources	02, 20, 35	\$486	\$0	\$486	\$486
2	47.00	20-1575R	Leadbetter Point Coastal Dune Restoration	State Parks and Recreation Commission	19	\$80	\$0	\$80	\$80
3	45.64	20-1592R	Admiralty Inlet Natural Area Preserve Rare Prairies Restoration	Washington Department of Natural Resources	10	\$56	\$0	\$56	\$56
4	45.55	20-1638R	West Foster Creek Riparian Restoration	Washington Department of Fish and Wildlife	12	\$119	\$0	\$119	\$119
5	45.45	20-1689R	Oak Creek Wildlife Area Forest Restoration	Washington Department of Fish and Wildlife	14	\$428	\$0	\$428	\$428
6	45.27	20-1353R	White Salmon Oak Natural Resources Conservation Area Oak Restoration	Washington Department of Natural Resources	14	\$80	\$0	\$80	\$80
7	45.09	20-1586R	Sand Verbena Moth Habitat Restoration	State Parks and Recreation Commission	10, 24	\$137	\$44	\$181	\$137
8	44.45	20-1629R	Puget Lowland Forest Restoration	Washington Department of Natural Resources	24, 35	\$145	\$0	\$145	\$145
8	44.45	20-1304R	Lower Crab Creek Restoration and Enhancement	Washington Department of Fish and Wildlife	13	\$195	\$0	\$195	\$195
10	44.18	20-1640R	Pygmy Rabbit Habitat Enhancement	Washington Department of Fish and Wildlife	12	\$162	\$0	\$162	\$162

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Habitat Conservation Account, State Lands Restoration and Enhancement Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
11	43.82	20-1613R	Kennedy Creek Floodplain Forest Restoration	Washington Department of Natural Resources	35	\$192	\$0	\$192	\$192
11	43.82	20-1587R	Prairie Restoration on San Juan Islands	State Parks and Recreation Commission	40	\$107	\$0	\$107	\$107
13	43.00	20-1417R	Elk River Unit Habitat Enhancements	Washington Department of Fish and Wildlife	19	\$96	\$0	\$96	\$96
14	42.82	20-1287R	Okanogan County Shrub-steppe Restoration	Washington Department of Fish and Wildlife	12	\$123	\$0	\$123	\$123
15	42.36	20-1591R	Hope Island Natural Area Preserve Restoration	State Parks and Recreation Commission	10	\$91	\$0	\$91	\$91
16	42.00	20-1354R	Selah Cliffs Natural Area Preserve Shrub-steppe Restoration	Washington Department of Natural Resources	15	\$70	\$0	\$70	\$70
17	38.64	20-1590R	Bald Restoration at Beacon Rock State Park	State Parks and Recreation Commission	14	\$92	\$0	\$92	\$92
						\$2,659	\$44	\$2,703	\$2,659

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, State Parks Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	66.26	20-1555A	Green River Gorge Icy Creek Ridge	State Parks and Recreation Commission	5	\$1,973	\$728	\$2,700	\$1,973
2	66.06	20-1433A	Olallie State Park Mount Washington	State Parks and Recreation Commission	5	\$899	\$28	\$927	\$899
3	64.51	20-1312D	Willapa Hills Trail Pacific County Bridges	State Parks and Recreation Commission	19	\$1,157	\$65	\$1,222	\$1,157
4	63.99	20-1293A	Inholdings and Adjacent Properties	State Parks and Recreation Commission	26	\$1,000	\$0	\$1,000	\$1,000
5	63.98	20-1556D	Lake Sammamish Issaquah Creek Loop Trail	State Parks and Recreation Commission	41	\$2,618	\$110	\$2,728	\$2,618
6	62.27	20-1223A	Deception Pass State Park Nyberg Property	State Parks and Recreation Commission	10	\$1,954	\$25	\$1,979	\$1,954
7	58.86	20-1593A	Mount Spokane Bear Creek	State Parks and Recreation Commission	4	\$2,724	\$0	\$2,724	\$1,290
8	57.58	20-1603D	Lake Wenatchee Pedestrian Bridge	State Parks and Recreation Commission	12	\$2,520	\$0	\$2,520	\$2,520
9	53.83	20-1528A	Riverside Little Spokane River Robinson Property	State Parks and Recreation Commission	7	\$858	\$0	\$858	Alternate
10	46.98	20-1599A	Twin Harbors State Park Residential Acquisition	State Parks and Recreation Commission	19	\$734	\$0	\$734	Alternate
						\$16,436	\$955	\$17,392	\$13,411

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Trails Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	68.82	20-1494A	Olympic Discovery Trail Forks to La Push	Clallam County	24	\$905	\$302	\$1,207	\$905
2	65.14	20-1465D	East Lake Sammamish Trail South Segment B Part 1	King County	41	\$1,000	\$13,906	\$14,906	\$1,000
3	62.73	20-1440A	Colville Mountain Trailhead Land Acquisition	Colville	7	\$136	\$34	\$170	\$136
4	62.68	20-1656D	Whitehorse Trail Redevelopment	Snohomish County	10	\$1,050	\$1,050	\$2,100	\$1,050
5	61.86	20-1745D	Olympic Discovery Trail Anderson Lake Connection	Jefferson County	24	\$2,189	\$1,189	\$3,378	\$2,189
6	61.45	20-1452D	Spokane River Centennial Trail Phase 1 Renovation	State Parks and Recreation Commission	4	\$1,987	\$210	\$2,197	\$1,987
7	60.77	20-1778D	Race Street to Olympic National Park Shared Use Trail	Port Angeles	24	\$400	\$3,187	\$3,587	\$400
8	60.45	20-1867D	Cushman Trail 14th Avenue to 24th Street Northwest	Peninsula Metropolitan Park District	26	\$500	\$560	\$1,060	\$500
9	60.09	20-1314D	Phase 2 Yelm Prairie Line Regional Trail	Yelm	2	\$1,440	\$360	\$1,800	\$1,319
10	59.59	20-1282D	Pipeline Trail Phase 1	Pierce County	25	\$2,282	\$1,521	\$3,803	Alternate
11	59.50	20-1753D	Scriber Lake Park Trail Rehabilitation	Lynnwood	32	\$1,670	\$670	\$2,341	Alternate
12	58.77	20-1351D	Palouse to Cascades Trail Surfacing and Trailheads	State Parks and Recreation Commission	13	\$1,072	\$150	\$1,222	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Trails Category

Rank	Score	Project		Grant Applicant	Leg. District	Grant Request	Applicant Match	Total	
		Number	Project Name					Project Amount	Amount Funded
13	58.68	20-1770D	Eastrail to Mountains to Sound Trail Connector	Bellevue	41	\$1,182	\$394	\$1,577	Alternate
14	58.59	20-1803D	Flume Trail Development	Seattle	11	\$910	\$400	\$1,310	Alternate
15	58.36	20-1495D	Evergreenway Route Phase 1 North Bend Connection	Washington Department of Natural Resources	5	\$900	\$155	\$1,055	Alternate
16	58.23	20-1650D	Meadowbrook Farm Prairie Loop Trail	North Bend	5	\$635	\$345	\$979	Alternate
17	58.14	20-1419D	Centennial Trail Phase 1 Barney Lake to Clear Lake	Skagit County	39	\$1,517	\$550	\$2,067	Alternate
18	57.91	20-1734D	White River Pedestrian Bridge Trail Connection	Auburn	31	\$478	\$1,858	\$2,336	Alternate
19	56.09	20-1680C	Camp Currie to Lacamas Heritage Trail	Clark County of	18	\$1,997	\$1,402	\$3,399	Alternate
20	55.68	20-1707C	RiverWalk Phase 2	Winthrop	12	\$693	\$298	\$991	Alternate
21	53.91	20-1511D	Jim Kaemingk Sr. Trail Missing Link Depot Road to 8	Lynden	42	\$1,272	\$424	\$1,697	Alternate
22	53.27	20-1719D	Riverfront Trail Phase 3	Castle Rock	20	\$402	\$134	\$536	Alternate
23	52.82	20-1516D	CrossTown Trail in Lake Boren Park	Newcastle	41	\$995	\$333	\$1,328	Alternate
24	52.73	20-1871D	Sacajawea Heritage Trail Shared Use Improvements	Pasco	9	\$1,827	\$830	\$2,657	Alternate
25	49.41	20-1453C	Jenkins Creek Trail Corridor	Covington	47	\$3,280	\$2,280	\$5,560	Alternate
26	48.59	20-1589D	Silver Lake Trail	Everett	21	\$500	\$479	\$979	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Trails Category

Rank	Score	Project		Grant Applicant	Leg. District	Grant Request	Applicant Match	Total	
		Number	Project Name					Project Amount	Amount Funded
27	46.32	20-1696D	South Fork Park Trail Development	Whatcom County	42	\$490	\$177	\$667	Alternate
28	44.41	20-1240D	Boardwalk Reconstruction	Long Beach	19	\$835	\$180	\$1,015	Alternate
29	36.91	20-1866D	Orting to Tehaleh Phase 1	Orting	2	\$2,000	\$3,000	\$5,000	Alternate
						\$34,545	\$36,377	\$70,923	\$9,487

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Habitat Conservation Account, Urban Wildlife Habitat Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	98.18	20-1241A	Antoine Peak Phase 4 Etter Ranch	Spokane County	4	\$1,061	\$1,071	\$2,132	\$1,061
2	91.55	20-1212A	Lower Henderson Inlet Habitat Conservation Phase 2	Capitol Land Trust	22	\$630	\$692	\$1,322	\$630
3	85.73	20-1258A	Harvey Manning Park Expansion	Issaquah	5	\$2,659	\$7,986	\$10,645	\$2,524
4	84.64	20-1742A	Illahee Preserve Kitsap County Heritage Park	Kitsap County	23	\$1,000	\$1,000	\$2,000	Alternate
5	83.91	20-1427A	Stavis Natural Resource Conservation Area	Washington Department of Natural Resources	35	\$611	\$0	\$611	\$611
6	83.36	20-1754A	Rockaway Bluff Preserve Acquisition	Bainbridge Island Land Trust	23	\$1,375	\$1,382	\$2,757	Alternate
7	82.00	20-1424A	Rattlesnake Mountain Scenic Area	Washington Department of Natural Resources	5	\$1,339	\$0	\$1,339	\$1,339
8	81.00	20-1283A	Quimper Wildlife Corridor Additions	Jefferson Land Trust	24	\$610	\$610	\$1,221	Alternate
8	81.00	20-1514A	Saint Edward State Park Arrowhead Property	Forterra	46	\$2,000	\$2,000	\$4,000	Alternate
10	80.45	20-1843A	DeLeo Wall Conservation	Newcastle	41	\$450	\$851	\$1,301	Alternate
11	79.18	20-1637A	Ebey Island Wildlife Area Addition	Washington Department of Fish and Wildlife	44	\$950	\$0	\$950	\$950
						\$12,685	\$15,593	\$28,278	\$7,115

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Water Access Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	53.60	20-1655D	Kayak Point Waterfront Improvements Phase 1	Snohomish County	10	\$500	\$2,703	\$3,203	\$500
2	52.30	20-1759D	Terry Pettus Park Renovation	Seattle	43	\$500	\$1,240	\$1,740	\$500
3	50.90	20-1252D	Liberty Lake Regional Park Phase 1	Spokane County	4	\$950	\$950	\$1,900	\$622
4	50.60	20-1710D	Fairhaven Non-Motorized Watercraft Launch and Dock	Port of Bellingham	40	\$500	\$1,391	\$1,891	Alternate
5	50.00	20-1809A	Lake Sammamish Property Acquisition	Bellevue	48	\$1,850	\$1,843	\$3,693	\$1,850
6	48.15	20-1259C	North Fork Nooksack River Access	Washington Department of Natural Resources	42	\$202	\$62	\$263	\$36
7	47.80	20-1821D	Expand Float Facilities and Enhance Beach Access	Port of Silverdale	23	\$571	\$500	\$1,071	Alternate
8	46.20	20-1792D	Mack Lloyd Park Water Access	Winthrop	12	\$441	\$147	\$588	Alternate
9	45.50	20-1713D	Waterfront Access Improvements	Port of Illahee	23	\$601	\$211	\$812	Alternate
10	45.30	20-1835A	Hidden Cove 2	Bainbridge Island Metropolitan Park and Recreation District	23	\$750	\$250	\$1,000	\$750
11	44.95	20-1757C	California Creek Estuary Park Phase 2	Blaine-Birch Bay Park and Recreation District	42	\$425	\$147	\$572	\$193

2021-23 Capital Budget
Washington Wildlife and Recreation Program
LEAP Capital Document No. RCO-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Outdoor Recreation Account, Water Access Category

Rank	Score	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
12	44.60	20-1239D	Riverfront Park Development	Benton City	16	\$456	\$153	\$609	Alternate
13	43.00	20-1295A	Miller Peninsula Jones Trust Property	State Parks and Recreation Commission	24	\$621	\$0	\$621	\$621
14	41.90	20-1862A	Lake Front Property	Lake Forest Park	46	\$2,603	\$2,500	\$5,103	\$1,416
						\$10,970	\$12,097	\$23,067	\$6,487

2021-23 Capital Budget
Youth Athletic Facilities Program
LEAP Capital Document No. RCO-2-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Large Project Category

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1361D	Lions Park Basketball Zone	Othello City of	9	\$350	\$132	\$482	\$350
2	20-1664D	Curtin Creek Community Park Youth Athletic Fields	Clark County Public Works	17	\$350	\$1,935	\$2,285	\$350
3	20-1285D	SRC Youth Ballfields Synthetic Turf	Pierce County Parks & Rec	29	\$350	\$3,617	\$3,967	\$350
3	20-1263D	Kent Memorial Park Renovation	Kent City of	33	\$350	\$4,407	\$4,757	\$350
5	20-1323D	Haddon Park Sport Court and Restroom Improvements	Bremerton City of	35	\$350	\$64	\$414	\$350
6	20-1553D	LBA Park Field #2	Olympia City of	22	\$350	\$364	\$714	\$350
7	20-1890D	Warrior Ridge Sports Park Field #1 Lighting	Port Gamble S'Klallam Tribe	23	\$350	\$3,632	\$3,982	\$350
8	20-1765D	Fort Steilacoom Park Artificial Turf Infields	Lakewood City of	28	\$350	\$994	\$1,344	\$350
9	20-1237D	Port Angeles Pumptrack	Port Angeles City of	24	\$350	\$48	\$398	\$350
10	20-1811D	White Salmon Valley Pool	White Salmon Valley Park Dist	14	\$350	\$1,252	\$1,602	\$350
11	20-1735D	East Whatcom Regional Resource Center Sports Court	Whatcom County Parks & Rec	42	\$350	\$200	\$550	\$350
12	20-1764D	Wards Lake Pump Track	Lakewood City of	29	\$350	\$39	\$389	\$350
13	20-1268D	Rainier Gateway Court	Buckley City of	31	\$75	\$93	\$168	\$75
14	20-1211D	Clarkston Club Athletic Field Renovation	Boys & Girls Clubs Lewis-Clark	9	\$334	\$38	\$372	\$334
14	20-1773D	Evergreen Tennis Courts Restoration	Mountlake Terrace City of	1	\$350	\$209	\$559	\$350
14	20-1886D	Burton Adventure Recreation Center Pump Track	Rj's Kids	34	\$167	\$69	\$236	\$167
17	20-1829D	Olympic Stadium Repair and Preservation	Hoquiam City of	24	\$350	\$100	\$450	\$350
17	20-1642D	Evergreen Playfield Infield Turf and Lights	Mountlake Terrace City of	1	\$350	\$1,129	\$1,479	\$350
19	20-1808D	Ilwaco Baseball and Basketball Improvements	Ilwaco City of	19	\$191	\$140	\$331	\$191
20	20-1560D	Sehmel Homestead Park Turf Replacement	Peninsula Metropolitan Park	26	\$350	\$637	\$987	\$350
21	20-1303D	W Queen Anne Play Field Athletic Field Renovation	Seattle Parks & Rec Dept	36	\$350	\$441	\$791	\$350
21	20-1810D	KTI Usk Basketball Courts	Kalispel Tribe	7	\$233	\$117	\$350	\$233

2021-23 Capital Budget
Youth Athletic Facilities Program
LEAP Capital Document No. RCO-2-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

23	20-1356D	Volunteer Field Turf	Port Angeles City of	24	\$350	\$256	\$606	\$350
24	20-1238D	Wenatchee City Pool Renovation	Wenatchee City of	12	\$350	\$538	\$888	\$350
25	20-1434D	Winthrop Ice Rink Phase 3	Winthrop Rink	12	\$142	\$47	\$189	\$142
26	20-1639D	Highland Park Improvements Phase 2	Pasco City of	16	\$222	\$82	\$304	\$222
26	20-1712D	Omak Eastside Park Skatepark Upgrade	Omak City of	7	\$350	\$68	\$418	\$350
28	20-1231D	Rainier View Park Covered Court	Sumner City of	31	\$350	\$588	\$938	\$350
28	20-1826D	So Kids Can Play 2.0!	Pacific Little League	16	\$128	\$14	\$143	\$128
30	20-1355D	Little League Field & Restroom	Aberdeen City of	19	\$262	\$40	\$302	\$262
31	20-1298D	Maple Wood Playfield Renovation	Seattle Parks & Rec Dept	11	\$350	\$2,487	\$2,837	\$350
32	20-1675D	Fairfield Park Irrigation & Drainage	Snohomish County of	39	\$65	\$35	\$100	\$65
32	20-1662D	Outdoor Community Sport Court and Public Restrooms	North Bonneville City of	14	\$115	\$38	\$153	\$115
34	20-1729D	SB Athletic Field	South Bend City of	19	\$350	\$1,048	\$1,398	\$350
35	20-1566D	Lions Park Multi-Use Field and Restrooms	College Place City of	16	\$350	\$118	\$467	\$350
36	20-1579D	Edgewater Park Sports Court	Everett Parks & Rec Dept	38	\$225	\$75	\$300	\$188
37	20-1290D	Chuckanut Bay Access & Parking Improvement	Chuckanut Bay Rugby Club	42	\$140	\$47	\$187	Alternate
38	20-1232D	Fircrest Park Athletic Field Improvements	Fircrest City of	28	\$159	\$159	\$317	Alternate
					\$10,857	\$25,296	\$36,154	\$10,521

Small Project Category

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1437D	Gene Goodwin Tennis Courts Resurfacing	Fircrest City of	28	\$16	\$16	\$32	\$16
2	20-1880D	Youth Outdoor Activity Area Sequim Boys & Girls	Oly Peninsula Boys & Girls	24	\$36	\$12	\$47	\$36
3	20-1481D	Springdale park athletic and ADA upgrades	Springdale Town of	7	\$75	\$59	\$134	\$75
4	20-1747D	The Pit Youth Facilities	Fairfield Town of	9	\$33	\$11	\$44	\$33
5	20-1864D	Milton Community Park Courts	Milton City of	30	\$75	\$65	\$140	\$75

2021-23 Capital Budget
Youth Athletic Facilities Program
LEAP Capital Document No. RCO-2-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

6	20-1784D	Colfax Pool mechanical room Renovation	Colfax City of	9	\$75	\$42	\$117	\$75
7	20-1429D	Wilbur Youth Rec Support Facilities	Wilbur Town of	13	\$59	\$20	\$79	\$59
					\$369	\$224	\$593	\$369

2021-23 Capital Budget
Aquatic Lands Enhancement Account
LEAP Capital Document No. RCO-3-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1322C	Willow Creek at Marina Beach Park	Edmonds City of	21	\$500	\$4,116	\$4,616	\$500
2	20-1760D	American Lake Park Waterfront Access Upgrades	Lakewood City of	28	\$500	\$885	\$1,385	\$500
3	20-1725R	Little Squalicum Estuary	Bellingham City of	42	\$500	\$2,099	\$2,599	\$500
4	20-1709D	Fairhaven Small Watercraft Launch and Dock	Bellingham Port of	40	\$500	\$1,391	\$1,891	\$500
5	20-1653D	Kayak Point Waterfront Improvements, Phase 1	Snohomish County Parks Dept	10	\$500	\$2,506	\$3,006	\$500
6	20-1302D	Terry Pettus Park	Seattle Parks & Rec	43	\$500	\$1,240	\$1,740	\$500
7	20-1557D	Nisqually State Park-- Water Access	State Parks	2	\$500	\$2,198	\$2,698	\$500
8	20-1711D	Port of Illahee Waterfront Access Improvements	Illahaee Port of	23	\$500	\$312	\$812	\$500
9	20-1841C	California Creek Estuary Park Phase 2	Blaine-Birch Bay Park & Rec	42	\$425	\$147	\$572	\$425
10	20-1474D	Liberty Lake Regional Park Phase 1 - Water Access	Spokane Co Parks, Rec & Golf	4	\$500	\$1,400	\$1,900	\$500
11	20-1672D	Ballinger Park Viewing Platform and Nature Trails	Mountlake Terrace City of	32	\$500	\$418	\$918	\$500
12	20-1483C	Manson Bay Old Swim Hole Acquisition & Development	Manson Park & Rec District	12	\$630	\$210	\$840	\$630
13	20-1751R	Marine Park Beach Naturalization	Blaine City of	42	\$500	\$300	\$800	\$500
14	20-1758D	David Brink Park Shoreline Renovation	Kirkland City of	48	\$500	\$812	\$1,312	Alternate
14	20-1819D	Expand Silverdale Float Facilities & Enhance Beach	Silverdale Port of	23	\$500	\$571	\$1,071	Alternate
16	20-1530D	Marymoor Park Dock Replacement	King County Parks & Rec	48	\$500	\$642	\$1,142	Alternate
17	20-1736D	Guest Restroom Facility Replacement	Kingston Port of	23	\$172	\$57	\$230	Alternate
18	20-1670D	Cap Sante Marina RV Park	Anacortes Port of	40	\$500	\$651	\$1,151	Alternate
					\$8,728	\$19,954	\$28,682	\$6,555

2021-23 Capital Budget
Washington Coast Restoration & Resiliency Initiative
LEAP Capital Document No. RCO-4-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1358R	East Fork Grays Floodplain Reconnection	Cowlitz Indian Tribe	19	\$1,316	\$270	\$1,586	\$1,316
2	20-1200R	Lower Quillayute River Restoration	Quileute Tribe of the Quileute	24	\$2,000	\$516	\$2,516	\$2,000
3	20-1416R	Pulling Together in Restoration - Phase 4	10,000 Years Institute	24	\$1,400	\$0	\$1,400	\$1,400
4	20-1327A	West Fork Grays River Conservation Project	Columbia Land Trust	19	\$2,000	\$1,473	\$3,473	\$2,000
5	20-1385R	Chehalis Basin Cooperative Weed Management	Grays Harbor Co Weed Board	24	\$386	\$30	\$416	\$386
7	20-1370P	Gear Implementation & Diversity and Resilience of Rural Communities	Wild Fish Center for Natural Lands Mgmt	19	\$408	\$177	\$585	\$408
8	20-1366C	Diversity and Resilience of Rural Communities	Center for Natural Lands Mgmt	19, 20	\$1,484	\$0	\$1,484	\$1,484
9	20-1004P	Bogachiel River Restoration & Resilience Assessmen	Quileute Tribe of the Quileute	24	\$480	\$26	\$506	\$480
10	20-1201R	Blooms Preserve Oregon Spotted Frog Restoration	Capitol Land Trust	35	\$200	\$76	\$276	\$200
11	20-1332P	Deep River Watershed Connectivity	CREST	19	\$231	\$0	\$231	\$231
12	20-1357R	Forest Service Road 2900072 Decommissioning	Wild Salmon Center	24	\$276	\$3	\$279	Alternate
13	20-1272C	Bockman Creek Sub-watershed Restoration	Wild Salmon Center	24	\$349	\$6	\$355	Alternate
14	20-1315P	Wahkiakum County Land Cover Assessment	Lower Columbia Fish Recov Bd	19	\$49	\$32	\$81	Alternate
15	20-1249P	Off Channel Habitat Assessment and Design	Pacific Coast Salmon Coalition	24	\$515	\$0	\$515	Alternate
16	20-1316R	Wisen Creek Barrier Corrections x3 Project	Trout Unlimited - WA Coast	24	\$1,105	\$0	\$1,105	Alternate
17	20-1329P	North R. Stream Habitat Assess. & Restoration Plan	Pacific Conservation Dist	19	\$337	\$0	\$337	Alternate
18	20-1313P	Oil City Road Fish Passage Barrier Designs	Trout Unlimited - WA Coast	24	\$732	\$0	\$732	Alternate
19	20-1270R	Berwick Crk at Bishop Fish Passage Constr (WCRI)	Chehalis Port of	20	\$957	\$416	\$1,373	Alternate
20	20-1371P	Schafer Creek In-Stream Restoration Design	Grays Harbor Conservation Dist	24	\$244	\$0	\$244	Alternate
21	20-1331P	Cloquallum Creek LWD Design	Mason Conservation Dist	35	\$143	\$0	\$143	Alternate

2021-23 Capital Budget
Washington Coast Restoration & Resiliency Initiative
LEAP Capital Document No. RCO-4-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
22	20-1269R	Berwick Crk at Borovec Fish Passage Constr (WCRRI)	Chehalis Port of	20	\$783	\$196	\$979	Alternate
23	20-1324P	Willapa Estuary Juv. Habitat Assess Rest Plan	Pacific Conservation Dist	19	\$1,799	\$0	\$1,799	Alternate
24	20-1342P	Fry Creek Restoration Lower Reach – Phase 3	Aberdeen City of	19	\$600	\$0	\$600	Alternate
25	20-1278R	FS Road 2900 MP 16.1 Culvert Replacement Project	Clallam Conservation Dist	24	\$474	\$0	\$474	Alternate
26	20-1396R	Moon Island Road Implementation	Hoquiam City of	24	\$2,000	\$0	\$2,000	Alternate
27	20-1404P	Sea Resources Stream Habitat & Flow Assessment	Sea Resources	19	\$172	\$0	\$172	Alternate
28	20-1330P	Willapa Bay Invasive Species Drone Mapping	Pacific Conservation Dist	19	\$807	\$0	\$807	Alternate
29	20-1317R	Portman Bridge	Willapa Bay RFEG	19	\$247	\$105	\$352	Alternate
					\$21,494	\$3,325	\$24,819	\$9,905

2021-23 Capital Budget
Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-5-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1601	Naches River	City of Yakima	14	\$4,134	\$12,115	\$16,249	\$4,134
2	20-1836	Beaver Creek	Chelan Co Natural Resource	12	\$251	\$55	\$306	\$251
3	20-1692	Coleman Creek	Kittitas Co Conservation Dist	13	\$1,481	\$261	\$1,743	\$1,481
4	20-1627	Mill Creek	Tri-State Steelheaders Inc	16	\$1,159	\$210	\$1,369	\$1,159
5	20-1611	MF Newaukum River	Lewis County Public Works	20	\$711	\$178	\$889	\$711
6	20-1876	NF Ostrander Creek	Cowlitz County	20	\$1,709	\$302	\$2,010	\$1,709
7	20-1617	Cougar Creek	Asotin Co Conservation Dist	9	\$485	\$90	\$575	\$485
8	20-1796	Wildboy Creek	Cowlitz Indian Tribe	14	\$1,700	\$747	\$2,447	\$1,700
9	20-1738	Kenny Creek	Whatcom County Public Works	42	\$2,975	\$525	\$3,500	\$2,975
10	20-1657	Thorndyke Creek	Jefferson Co Public Works	24	\$1,645	\$293	\$1,938	\$1,645
11	20-1693	Naneum Creek	Kittitas Co Conservation Dist	13	\$844	\$149	\$994	\$844
12	20-1631	Mill Creek	Tri-State Steelheaders Inc	16	\$1,439	\$260	\$1,699	\$1,439
13	20-1625	Johnson Creek	North Olympic Salmon Coalition	24	\$3,213	\$567	\$3,780	\$3,213
14	20-1847	Trib to Little Pilchuck Cr (2 barriers)	Snohomish County Public Works	39,44	\$265	\$47	\$312	\$265
15	20-1628	Trib to Delameter Creek	Lower Columbia FEG	19	\$224	\$44	\$268	\$224
16	20-1661	Trib to Snoqualmie River	Tulalip Tribes	5	\$242	\$43	\$285	\$242
17	20-1673	Mason Creek	Clark County Public Works	20	\$1,199	\$212	\$1,410	\$1,199
18	20-1834	Tucker Creek	Trout Unlimited Inc.	13	\$78	\$0	\$78	\$78
19	20-1884	Stillwater Creek	Cowlitz County	19	\$352	\$62	\$414	\$352
20	20-1740	Eagle Creek (4 barriers)	Chelan Co Natural Resource	12	\$150	\$0	\$150	\$150
21	20-1636	Carey Creek	King Co Water & Land Res	5	\$758	\$960	\$1,718	\$758
22	20-1750	Ennis Creek (2 barriers)	City of Port Angeles	24	\$200	\$0	\$200	Alternate
23	20-1844	Beaver Creek (2 barriers)	Trout Unlimited Inc.	12	\$242	\$43	\$285	Alternate
24	20-1845	Delameter Creek	Cowlitz County	19	\$1,437	\$254	\$1,690	Alternate
25	20-1839	Derby Canyon	Chelan Co Natural Resource	12	\$165	\$0	\$165	Alternate
26	20-1604	Trib to Rock Creek (2 barriers)	GSH Works	18	\$351	\$62	\$413	Alternate

2021-23 Capital Budget
Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-5-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
27	20-1887	Dickerson Creek	Kitsap Conservation District	35	\$202	\$35	\$237	Alternate
28	20-1726	Chimacum Creek	Jefferson Co Public Works	24	\$202	\$36	\$238	Alternate
29	20-1633	Derby Canyon (6 barriers)	Cascade Col Fish Enhance Group	12	\$169	\$2	\$171	Alternate
30	20-1606	Trib to MF Newaukum River	Lewis County Public Works	20	\$889	\$222	\$1,111	Alternate
31	20-1608	Trib to Puget Sound	Kitsap County	26	\$4,090	\$728	\$4,818	Alternate
32	20-1730	McDonald Creek	Clallam County	24	\$406	\$106	\$512	Alternate
33	20-1783	SF Dogfish Creek	City of Poulsbo	23	\$400	\$89	\$489	Alternate
34	20-1609	Naylor's Creek (2 barriers)	Jefferson Co Public Works	24	\$1,303	\$230	\$1,533	Alternate
35	20-1621	Trib to Lucas Creek	Lewis County Public Works	20	\$842	\$210	\$1,052	Alternate
36	20-1813	EF Deep River (3 barriers)	CREST	19	\$191	\$0	\$191	Alternate
37	20-1620	Percival Creek	City of Tumwater	22	\$530	\$94	\$624	Alternate
38	20-1846	Sexton Creek	Snohomish County Public Works	44	\$1,232	\$217	\$1,450	Alternate
39	20-1492	Schoolhouse Creek (2 barriers)	Pierce County Planning	28	\$430	\$76	\$506	Alternate
40	20-1602	Boone Creek (3 barriers)	State Parks	20	\$200	\$0	\$200	Alternate
41	20-1716	Little Minter Creek	Pierce Co Public Works	26	\$308	\$54	\$363	Alternate
42	20-1612	Trib to Lucas Creek	Lewis County Public Works	20	\$967	\$242	\$1,209	Alternate
43	20-1626	Cooper Creek	City of Bainbridge Island	23	\$629	\$155	\$784	Alternate
44	20-1623	Boone Creek (2 barriers)	Lewis County Public Works	20	\$260	\$39	\$299	Alternate
45	20-1715	Little Minter Creek	Pierce Co Public Works	26	\$171	\$30	\$202	Alternate
46	20-1787	Carpenter Creek (2 barriers)	Skagit County Public Works	10	\$200	\$0	\$200	Alternate
47	20-1610	Secret Creek	Snohomish County	10	\$694	\$123	\$817	Alternate
48	20-1622	Jested Creek	Lewis County Public Works	20	\$119	\$0	\$119	Alternate
49	20-1704	Langlois Creek (2 barriers)	Snoq Vly Watershed Dist	5	\$1,197	\$217	\$1,414	Alternate
50	20-1854	Ruby Creek (3 barriers)	Kitsap Conservation District	26	\$626	\$81	\$706	Alternate
51	20-1766	Carpenter Creek	Skagit Fish Enhancement Group	10	\$183	\$0	\$183	Alternate

2021-23 Capital Budget
Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-5-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
52	20-1703	Pup Creek (2 barriers)	Clark County Public Works	20	\$553	\$98	\$650	Alternate
53	20-1634	Derby Canyon (3 barriers)	Cascade Col Fish Enhance Group	12	\$394	\$60	\$454	Alternate
54	20-1769	Carpenter Creek (2 barriers)	Skagit Fish Enhancement Group	10	\$303	\$53	\$356	Alternate
55	20-1658	Coal Creek	Trout Unlimited - WA Coast	20	\$293	\$42	\$335	Alternate
56	20-1776	Sorgenfrei Creek	Adopt A Stream Foundation	39	\$34	\$0	\$34	Alternate
57	20-1848	Secret Creek (2 barriers)	Snohomish County Public Works	10	\$267	\$47	\$314	Alternate
77	20-1615	Cedar Creek	City of Kirkland	45	\$995	\$369	\$1,365	Alternate
78	20-1865	Trib to Grader Creek	Pacific Coast Salmon Coalition	24	\$69	\$13	\$81	Alternate
79	20-1663	Trib to Butler Creek	South Puget Sound SEG	22	\$66	\$0	\$66	Alternate
80	20-1732	Fauntleroy Creek	Seattle Public Utilities	34	\$1,500	\$10,097	\$11,597	Alternate
81	20-1678	Swansonville Creek	North Olympic Salmon Coalition	24	\$336	\$47	\$383	Alternate
82	20-1679	Trib to Raft River	Quinault Indian Nation	24	\$60	\$0	\$60	Alternate
83	20-1774	Trib to Pilchuck Creek	Adopt A Stream Foundation	10	\$50	\$0	\$50	Alternate
84	20-1874	Thornton Creek	City of Everett	21	\$188	\$35	\$223	Alternate
85	20-1860	Trib to Tahuya River	Hood Canal SEG	35	\$200	\$0	\$200	Alternate
86	20-1666	Lyon Creek	City of Lake Forest Park	46	\$1,373	\$242	\$1,615	Alternate
87	20-1614	Toad Lake Creek	Nooksack Salmon Enhance Assn	42	\$52	\$0	\$52	Alternate
					\$61,300	\$35,677	\$96,977	\$25,014

2021-23 Capital Budget
Community Forests Program
LEAP Capital Document No. RCO-6-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-2023A	Nason Ridge Community Forest Acquisition	Chelan County	12	\$3,000	\$2,221	\$5,221	\$3,000
2	20-2016A	Chimacum Ridge Community Forest	Jefferson Land Trust	24	\$3,000	\$898	\$3,898	\$3,000
3	20-2089A	Nisqually Community Forest Phase 2	Nisqually Community Forest	2	\$2,313	\$2,313	\$4,627	\$2,313
4	20-2120A	Mount Adams Community Forest: Conboy Lake South Tract	Mount Adams Resource Stewards	14	\$1,399	\$247	\$1,646	\$1,011
5	20-2044A	Cle Elum Ridge Community Forest Phase 1	Kittitas Conservation Trust	13	\$3,000	\$800	\$3,800	Alternate
6	20-2035A	North Kitsap Divide Block	Great Peninsula	23	\$2,935	\$1,200	\$4,135	Alternate
7	20-2054A	Bear Ridge Community Forest	Ilwaco	19	\$1,718	\$600	\$2,318	Alternate
8	20-2017A	Stewart Mountain Community Forest: Riparian Reser	Whatcom Land Trust	42	\$1,737	\$308	\$2,045	Alternate
9	20-2069A	Hoquiam Community Forest	Hoquiam	24	\$3,000	\$978	\$3,978	Alternate
10	20-2068A	Aberdeen Community Forest: Fry Creek Watershed	Aberdeen	24	\$1,385	\$246	\$1,631	Alternate
11	20-2079A	San Juan Island Northern Forestlands	San Juan County Land Bank	40	\$1,546	\$400	\$1,946	Alternate
12	20-2025A	Newberry Woods Community Forest Acquisition	Great Peninsula Conservancy	35	\$2,900	\$760	\$3,660	Alternate
13	20-2046C	Dishman Hills Community Forest	Dishman Hills Conservancy	6	\$3,000	\$529	\$3,529	Alternate
14	20-2055A	Doyle Brothers 80	Grays Harbor County	19	\$272	\$48	\$320	Alternate
15	20-2077A	Illahee Preserve Community Forest Acquisitions	Kitsap County	23	\$2,285	\$503	\$2,788	Alternate
					\$33,489	\$12,050	\$45,540	\$9,324

2021-23 Capital Budget
2021-23 Puget Sound Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1934R	Milltown construction	Fish & Wildlife Dept of	10	\$500	\$214	\$714	\$500
2	20-1939P	Tidal Channel Excavation & Vegetation Development	Skagit River Sys Cooperative	10	\$42	\$13	\$55	\$42
3	20-1597C	ESRP-Florence Island Tidal Wetland Acquisition	Stillaguamish Tribe of Indians	10	\$860	\$2,759	\$3,619	\$860
4	18-2072C	McNeil Island Estuary Restoration Project	Fish & Wildlife Dept of	28	\$508	\$423	\$930	\$508
5	20-1944P	Use of large wood in shoreline restoration	Blue Coast Engineering	23	\$111	\$34	\$144	\$111
6	20-1526C	Padilla and Samish Bays	Skagit Land Trust	40	\$470	\$853	\$1,322	\$470
7	20-1577R	North Leque Dike Removal and Channel Re-connection	Fish & Wildlife Dept of	10	\$300	\$250	\$550	\$300
8	20-1522R	Mackaye Harbor shoreline process restoration	San Juan County Public Works	40	\$50	\$21	\$71	\$50
9	20-1486A	California Creek Estuary Acquisition II	Whatcom Land Trust	42	\$152	\$267	\$419	\$152
10	20-1945P	Planning armor removal by predicting shoreform changes	Blue Coast Engineering	10	\$161	\$53	\$214	\$161
11	20-1559R	Polnell Point Armor Removal	NW Straits Marine Cons Found	10	\$390	\$177	\$567	\$390
12	20-1524P	Point No Point Estuary Restoration Design	Mid-Puget Sound Fish Enhancement Group	23	\$196	\$84	\$281	\$196
13	20-1550A	Little Skookum Inlet Protection - Phase 2	Forterra	35	\$55	\$656	\$711	\$55
14	20-1344A	Filucy Bay Estuary and Shoreline Protection IV	Great Peninsula Conservancy	26	\$370	\$280	\$650	\$370
15	20-1497C	Big Quilcene Lower One Mile Project	Hood Canal SEG	24	\$641	\$454	\$1,095	\$641
16	20-1517R	Zangle Cove Bulkhead Removal	Thurston Conservation District	22	\$79	\$34	\$113	\$79
17	20-1525R	Rose Point Embayment Restoration	Mid-Puget Sound Fish Enhancement Group	23	\$150	\$66	\$216	\$150
18	20-1581R	Hoypus Point Armor Removal and Restoration	NW Straits Marine Cons Found	10	\$149	\$93	\$242	\$149
19	20-1552R	Oyster Bay Shoreline Restoration Project-Kikuchi P	Mason Conservation Dist	35	\$76	\$46	\$122	\$76

2021-23 Capital Budget
2021-23 Puget Sound Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
20	20-1561R	Armor Removal at Shaw Island Broken Point	Friends of the San Juans	40	\$108	\$46	\$154	\$108
21	20-1570P	Smokehouse Restoration Preliminary Design	Skagit River Sys Cooperative	10	\$143	\$416	\$560	\$143
22	20-1568R	Swinomish Channel Tidal Marsh Restoration	Skagit River Sys Cooperative	10	\$197	\$250	\$447	\$197
24	20-1941P	Nearshore tidal barrier and riparian mapping	Cramer Fish Sciences	23	\$295	\$70	\$365	\$295
25	20-1946P	Prioritizing armor removal projects using high resolution imagery	Ecology Dept of	24	\$150	\$45	\$195	\$150
26	20-1936P	Snohomish estuary restoration planning for hydrological benefits	Tulalip Tribes	44	\$215	\$70	\$285	\$215
27	Multiple	Puget Sound Shore Friendly Projects - Package 1	Multiple	Multiple	\$2,467	\$0	\$2,467	\$990
28	20-1942P	Delta-scale estuary restoration design for fish connectivity	Skagit River Sys Cooperative	10	\$109	\$48	\$157	Alternate
29	20-1461C	Livingston Bay Protection and Restoration Planning	Whidbey Camano Land Trust	10	\$1,500	\$1,175	\$2,675	Alternate
30	20-1485R	Twanoh State Park Shoreline Restoration	State Parks	35	\$789	\$338	\$1,127	Alternate
31	20-1572R	Lummi Island Quarry Nearshore Restoration	Lummi Island Heritage Trust	42	\$416	\$210	\$626	Alternate
32	20-1463R	2020 Little Squalicum Estuary Restoration	Bellingham City of	42	\$400	\$2,020	\$2,420	Alternate
33	20-1510P	DeMolay Sandspit Nature Preserve Bulkhead Removal	Pierce Co Conservation Dist	26	\$95	\$51	\$145	Alternate
34	20-1569P	Swinomish Channel Restoration Planning	Skagit River Sys Cooperative	10	\$120	\$51	\$172	Alternate
35	20-1932P	Prioritizing Beach Restoration & Protection	University of Washington	23	\$268	\$80	\$349	Alternate
36	20-1605P	Thompson Trail Trestle Planning	Anacortes Parks & Rec Dept	40	\$205	\$155	\$360	Alternate
37	20-1523R	Lower Union River Estuary Dike Removal	Hood Canal SEG	35	\$371	\$494	\$865	Alternate
38	20-1392R	Port Susan Bay Restoration for Resiliency	The Nature Conservancy	10	\$1,028	\$441	\$1,469	Alternate
39	20-1741R	Wiley Slough Setback Levee Raise ESRP	Fish & Wildlife Dept of	10	\$1,006	\$431	\$1,438	Alternate
40	20-1496P	Morse Creek Estuary Restoration Feasibility	North Olympic Salmon Coalition	24	\$106	\$57	\$163	Alternate

2021-23 Capital Budget
2021-23 Puget Sound Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
41	20-1940P	Puget Sound armor removal planning using biological data	Cramer Fish Sciences	5	\$358	\$120	\$478	Alternate
42	Multiple	Puget Sound Shore Friendly Projects - Package 2	Multiple	Multiple	\$1,938	\$0	\$1,938	Alternate
43	20-1937P	Restoration pre-design in agricultural deltas for soil & vegetation	Tulalip Tribes	38, 44	\$40	\$17	\$56	Alternate
44	20-1935P	Designing nearshore projects on the railroad shoreline	Tulalip Tribes	21	\$195	\$60	\$254	Alternate
45	20-1933P	Shoreline restoration planning for armor removal & sea level rise	NW Straits Marine Cons Found	40	\$131	\$39	\$170	Alternate
					\$17,910	\$13,463	\$31,373	\$7,358



Department of Natural
Resources LEAP Lists

2021-23 Capital Budget
2021-23 Structurally Deficient Bridges (Department of Natural Resources)
LEAP Capital Document No. DNR-1-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Road Name	Project Name	Activity	Legislative District	County	Estimated Project Cost	Estimated Amount Funded
1	W-2000	Naked Falls/Stebbins Crk Bridge Replacement	Replacement	14	Skamania	\$450,000	\$450,000
2	Hoh-Clearwater Mainline	Shale Creek Bridge Repair	Reconstruct	24	Jefferson	\$100,000	\$100,000
3	FR-D-5000	Coal Creek Bridge Replacement	Replacement	24	Clallam	\$500,000	\$500,000
4	FR-C-2000	Susie Creek Bridge Repair	Repair	24	Jefferson	\$100,000	\$100,000
5	5973	5973 Bridge Substructure Replacement	Reconstruct	19	Pacific	\$200,000	\$200,000
6	FR-C-2000	Ding-a-Ling Creek Bridge Replacement	Replacement	24	Jefferson	\$200,000	\$200,000
7	FR-D-2000	EF Dickey River Bridge Design	Replacement	24	Clallam	\$100,000	\$100,000
8	5970	5970 #1 Bridge Replacement	Replacement	19	Pacific	\$250,000	\$250,000
9	CG-2000	Steep Creek Bridge Replacement	Replacement	14	Skamania	\$400,000	\$400,000
10	CG 2030	Rock Creek Bridge Replacement	Replacement	14	Skamania	\$400,000	Alternate
11	FR-H-3100	Tower Creek Bridge Removal	Removal	24	Jefferson	\$150,000	Alternate
12	Butler Mill	Bridge Replacement	Replacement	24	Grays Harb	\$55,000	Alternate
13	S-1000	SF Souxion Bridge Replacement	Replacement	18	Clark	\$500,000	Alternate
14	OC-ML	Olsen Creek Bridge Replacement	Replacement	42	Whatcom	\$350,000	Alternate
Total						\$3,755,000	\$2,300,000

Note: DNR may fund alternative projects, as specified in the related 2021-23 Capital Budget section.

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
1	Baker to Bellingham Y-Road Implementation	Bellingham	42	\$800,000	\$800,000	Control and tenure for site and trailhead construction with parking for 75 vehicles and permits for storm water mitigation and CXT installation. Trail development for non-motorized multiple use trails.
2	Raging River State Forest, Final Phase Trail System Development	North Bend	5	\$250,000	\$250,000	The fourth and final phase of trail system expansion will provide approximately 10 additional trail miles and complete a regionally significant 45+ mile trail system for hiking, mountain biking, and equestrian use.
3	Bird Creek Campground Bridge	Glenwood	14	\$150,000	\$150,000	Replace recreation access bridge within campground, connecting campground on both sides of creek. Bridge has deteriorated deck, sills, not a timber haul bridge.
4	Arrowhead Moto Challenge Area	Battleground	18	\$150,000	\$150,000	Use existing Arrowhead Pit and convert into a challenge area for motorized community.
5	Dry Hill Trailhead	Port Angeles	24	\$80,000	\$80,000	Build a parking area and trailhead for the Dry Hill mountain bike area. Construct an informational kiosk at trailhead and install signage as needed.
6	Jones Creek Trailhead Expansion	Battleground	18	\$150,000	\$150,000	Expand existing motorized trailhead to address increased users due to new motorized trails that have been built. Capital will be for match.
7	Olympic ORV Upgrades	Port Angeles	24	\$30,000	\$30,000	Build new trails at Sadie and Foothills to get trail routes off of DNR roads.
8	Sportsmans Camp Control & Tenure, CXT, and Fence	Omak	12	\$60,000	\$60,000	Control and tenure for site, replace two wooden outhouses with 1 CXT, replace wood rail fence around the site.
9	Eagles Nest	Naches	14	\$100,000	\$100,000	Renovate and make ADA improvements at Eagles Nest Vista. Pave parking area, trail, complete safety improvements. Recreation Plan Implementation.
10	Coast Campground and Trail Upgrades	Forks	24	\$40,000	\$40,000	Replace picnic tables and fire rings. Add rock to sites, driveways, and trails. Install salvaged CXT from Willoughby campground at Bear Creek campground.
11	Gates in Straits	Port Angeles	24	\$40,000	\$40,000	Install gates on access roads to Sadie, Foothills, Murdock Beach and Bear Creek campground.

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
12	Target Shooting Planning, Permitting, and Development	Statewide	Statewide	\$200,000	\$200,000	Conduct planning, apply for permits, and possibly construct or make improvements to up to five different locations for designated target shooting areas.
13	Campground Cattle Guards	Loomis; Northport; Colville	7	\$25,000	\$25,000	Install three new cattle guards one each at Sherry Creek, Cold Springs Camp, and Sheep Creek.
14	Campground Gates	Loomis; Northport; Colville	7	\$35,000	\$35,000	Install six new gates to manage seasonal closure of campgrounds.
15	Starvation Lake ADA Access	Colville	7	\$10,000	\$10,000	Replace ADA ramp access to the dock, including new concrete and railings.
16	Chopaka Lake ADA Fishing Dock	Loomis	7	\$60,000	\$60,000	Install ADA accessible fishing dock to replace aging fishing pier.
17	Methow Trails	Winthrop	7	\$50,000	\$50,000	Construction of Virginia Ridge Mountain Bike Trails.
18	North Slope Trailhead	McCleary	24	\$70,000	\$70,000	Expand trailhead for 20 additional vehicles, install kiosk. Relatively new mountain bike trail system is greatly increasing in popularity. Need to pull stumps, grade and add rock.
19	Mitchell Peak Bridges	Woodland	20	\$100,000	\$100,000	Removal numerous unsafe crossing & bridges with updated bridges (Mitchell Peak Trail system).
20	Tahuya/Green Mountain Fire Pits	Belfair	35	\$44,000	\$44,000	Remove and replace 68 non-compliant fire pits in Hood Canal District recreation sites.
21	Repair Upper Elkspur Trail Bridge Footing	Elbe	2	\$40,000	\$40,000	Fix undermined north abutment of trail bridge.
22	Tiger Summit Trailhead Renovation and Addition	Preston	5	\$150,000	\$150,000	Expansion of Tiger Summit Trailhead to improve capacity & safety at an overcrowded parking area to meet demands of increasing mountain bike, equestrian, and hiking visitation.
23	Rock Creek Campground Improvements	Battleground	18	\$35,000	Alternate	Danger tree assessment and removal; replace broken picnic tables, fire pits, add gravel, to sites, and repair ADA features.
25	Leader Lake Host Site	Okanogan	7	\$50,000	Alternate	Finish Leader Lake host site, including parking pad, water system, septic and power.

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
26	Beverly Dunes Cultural Resources Management Plan	Beverly	13	\$150,000	Alternate	Cultural resources management plan for Beverly Dunes recreation area.
27	McLane Creek Nature Trails - Phase 2	Olympia	22	\$200,000	Alternate	Phase 2 of board walk and viewing platform replacement extremely popular trail system and nature viewing area.
28	Snoqualmie Corridor Community Connection Trails, Grand Ridge and Mitchell Hill - Phase 1	Issaquah	5	\$150,000	Alternate	Development of approximately 3 miles of new trail - connecting DNR's Mitchell Hill properties and Tiger Mountain State Forest trails to King County's Grand Ridge trail system.
29	Marckworth State Forest Trailhead and Cherry Falls Trail Development	Duvall	45	\$200,000	Alternate	Phase 1 recreation development will provide a new designated access point with parking and sanitation with a renovated and re-routed sustainable trail connecting to the popular Cherry Falls destination.
30	Tahuya State Forest New CXT Restroom	Belfair	35	\$50,000	Alternate	Add an additional single CXT to Camp Spillman Campground, add large rock and gravel.
31	Butte Creek Day Use Control and Tenure	Raymond	19	\$25,000	Alternate	Reacquire expired or soon to be expired lease.
32	Tarbell Trailhead Control and Tenure	Battleground	18	\$18,000	Alternate	Reacquire expired or soon to be expired lease.
33	McLane Creek Nature Drive/Trailhead Paving Preservation	Olympia	22	\$120,000	Alternate	Re-pave lower portion of drive and trailhead to protect previous investments and improve ADA access.
34	Reiter Foothills ORV Trailhead Development (Phase 1)	Index	39	\$1,500,000	Alternate	Develop 34 standard vehicle stalls, 40 truck and trailer stalls, five ADA stalls, one double vault CXT toilet on an asphalt parking lot including a secured stormwater detention pond.
35	Starvation Lake Boat Launch	Colville	7	\$5,000	Alternate	Dig out and regravels the boat launch.

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
36	Teneriffe Trailhead to CCC Trail - CCC Flats	North Bend	5	\$300,000	Alternate	CCC Trail Access Development and Trail Connections. Provide parking access, sanitation, and trail connection to over 20 miles of the non-motorized, multiple-use CCC Trail in the CCC Flats Trust Forest Block and Middle Fork Snoqualmie Valley.
37	Green Mountain Covered Shelter	Belfair	35	\$75,000	Alternate	Remove and replace the degrading shelter at Green Mountain Horse Camp.
38	Grouse Vista Trailhead Control and Tenure	Battleground	18	\$13,000	Alternate	Reacquire expired or soon to be expired lease.
39	North Fork Nooksack River Water Access	Maple Falls	42	\$70,000	Alternate	Match for Acquisition/Development: Control and tenure for site, parking for 10 to 15 vehicles, trail access to the river and amenities like picnic tables. Restoration of riparian area.
40	Green Dot Road Recreation Access	Multiple	9, 13, 14, 15,	\$795,000	Alternate	Rehabilitation and restoration of Green Dot Roads not used for timber hauling.
41	Raging River State Forest & Rattlesnake Mountain Scenic Area - Snoqualmie Point Trailhead Expansion	North Bend	5	\$600,000	Alternate	Development of an expanded trailhead providing sanitation, a day use shelter, and approximately 90 vehicle spaces to accommodate increased visitation of the eventual 45+ mile Raging River State Forest trail system and access to the popular Rattlesnake Mountain Scenic Area hiking trail.
42	Blanchard Lily/Lizard Campground Toilets-Backcountry	Bellingham	42	\$50,000	Alternate	Match for WWRP grant to construct 2 sustainable back county toilet systems, one at Lily Lake and one at Lizard Lake.
43	Walker Valley Trail Bridge - Chris Cross 1	Sedro-Woolley	39	\$3,000	Alternate	Purchase of supplies and material to construct bridge.
44	Grand Canyon Trail Bridge Replacements	Preston	5	\$75,000	Alternate	Replace two 50' length failed log stringer trail bridges on a Tiger Mountain State Forest hiking trail also utilized for youth educational geology tours/field trips. New bridge replacements are required to reopen this temporarily closed trail.
45	CXT Installation	Naches	14	\$50,000	Alternate	Install ADA CXT at popular dispersed camping area.

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
46	McLane Creek Forestry Trail and Interpretive Signs	Olympia	22	\$25,000	Alternate	Funding for additional interpretive signage and other improvements for the forestry trail and interpretive signs for the pond loop nature trails.
47	Entrance Gate for Sahara Creek Campground	Elbe	2	\$4,000	Alternate	Installation of a Cedar Creek insta-gate at the entrance to the campground to allow us to close the campground when required to ensure public safety.
48	Walker Valley ORV Trail Bridge: Pat's Trail 1	Sedro-Woolley	39	\$3,000	Alternate	Purchase of supplies and material to construct bridge.
49	Walker Valley ORV Area Upper Valley CXT	Sedro-Woolley	39	\$40,000	Alternate	Install a CXT in the upper half of the Walker Valley ORV trail system.
50	Campground Host Shelter at Porter Creek	Elma	24	\$60,000	Alternate	Install campground host shelter. Shelter amenity is required to attract and retain quality campground hosts.
51	Poo Poo Point Bathroom Demo	Issaquah	5	\$4,000	Alternate	Remove old and abandoned Clivus Multrum composting toilet located adjacent to Poo Poo Point.
52	Palmer Lake Restoration	Tonasket	7	\$45,000	Alternate	Remove creosote ties and replace with concrete ties, install 2 basic shade shelters.
53	Blanchard Overlook Redevelopment	Bellingham	42	\$100,000	Alternate	Acquisition/Development: Includes adding additional gravel parking (approx. 20 spaces) and re-route of road that lessens grade and improves safety and maintenance costs.
54	CXT Installation at Green Mountain	Belfair	35	\$45,000	Alternate	Remove 4 degrading wooden outhouses and replace with new CXT, add gravel to make ADA.
55	Human Ecology Mapping of Ahtanum State Forest	Greater Yakima Area	14, 15	\$60,000	Alternate	Contract with Central WA Univ. to do a HEM study of the Ahtanum State Forest (ASF) to gather use patterns, quantities, demographics, etc. to better explain the needs for recreation services in the ASF.
56	Reiter Foothills Non-Moto Parking A&E	Index	39	\$250,000	Alternate	A&E for a permanent trailhead accessing the Gold Bar Boulders climbing area, May Creek, and the Wallace River areas and other accessible lands.
57	Rock Creek Campground and Day Use Control and Tenure	Battleground	18	\$34,000	Alternate	Reacquire expired or soon to be expired lease.

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount Funded	Description
58	3-Corner Rock Trailhead Control and Tenure	Skamania	19	\$11,000	Alternate	Reacquire expired or soon to be expired lease.
59	Campground Gravel	Multiple	7	\$20,000	Alternate	Gravel for roads and campsites throughout the region.
60	Recreation Signage	Statewide	Statewide	\$125,000	Alternate	Update sign manual, translate frequently used signs into various languages, produce signage to support the program's diversity, equity and inclusion efforts.
61	Walker Valley ORV Area Trailhead Parking Area Expansion	Sedro-Woolley	39	\$260,000	Alternate	Major expansion and redevelopment of trailhead. Project can be phased.
62	Walker Valley Gates	Sedro-Woolley	39	\$9,000	Alternate	Install two gates on the entrance and exit lanes into the trailhead to enforce emergency closures.
63	Walker Valley Equipment Storage Facility	Sedro-Woolley	39	\$6,000	Alternate	Storage facility improvement to better allow equipment to be safely deployed and stored.
64	Walker Valley Fencing	Sedro-Woolley	39	\$11,000	Alternate	Remove old fencing material and replace the perimeter boundary with large rip-rap, and some low metal guardrail.
Total				\$8,280,000	\$2,634,000	

2021-23 Capital Budget
2021-23 Road Maintenance and Abandonment Planning
(Department of Natural Resources)
LEAP Capital Document No. DNR-3-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Road Name	Project Name	Activity	Legislative District	County	Estimated Amount Funded
1	CV-ML	SH1300-06	Replacement	10	Snohomish	\$100,000
2	MM-22	JP1300-03	Replacement	42	Whatcom	\$100,000
3	1000	Tiger 1000 Fish Passage Replacements	Replacement	5	King	\$110,000
4	1000	Tiger 1000 Fish Passage Replacements	Replacement	5	King	\$50,000
5	N-1530	N-1530 Fish Passage Replacement	Repair	20	Lewis	\$25,000
6	FR-D-5200	D-5200 Barrier Removal	Removal	24	Jefferson	\$10,000
7	11	Reese Creek Bridge	Replacement	20	Lewis	\$125,000
8	BR-3825	Weyco Bear Creek Abandonment	Removal	10	Skagit	\$30,000
9	B-1000	B-1000 Fish Passage Replacement	Replacement	14	Clark	\$150,000
10	C-5200	C-5200 Fish Pipe Replacement	Replacement	35	Thurston	\$48,000
11	E-2920	E-2920 Fish Passage Replacement	Replacement	19	Wahkiakum	\$85,000
12	FR-C-2000	C-2000 Triple Pipes	Replacement	24	Jefferson	\$250,000
13	FR-Q-1200	Q-1200 culverts	Replacement	24	Jefferson	\$150,000
14	FR-H-3100	H-2000.6 abandonment	Removal	24	Jefferson	\$100,000
15	E354420A	LeClerc Barrier	Replacement	7	Pend Oreille	\$50,000
16	A3000	A3000 Improvements	Reconstruct	14	Yakima	\$100,000
17	E372516A	Sinlahekan Small Washout	Repair	7	Okanogan	\$65,000
18	FR-C-3100	C-3100 RMAP	Removal	24	Jefferson	\$50,000
19	FR-S-1254	Sekiu Road Decommissioning	Removal	24	Clallam	\$75,000
20	E374015A	Cy Creek Access	Reconstruct	7	Stevens	\$130,000
21	BPA-3856	BPA rec Bridger	Removal	24	Clallam	\$75,000
Total						\$1,878,000

Note: DNR may fund alternative projects, as specified in the related 2021-23 Capital Budget section.

2021-23 Capital Budget
2021-23 Natural Areas Facility Preservation and Access (Department of Natural Resources)
LEAP Capital Document No. DNR-4-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Cost	Estimated Amount Funded
1	Loomis Trail - Renovations and Extensions	Oroville	7	\$81,000	\$81,000
2	Morning Star - Backcountry Toilets	Everett	39	\$179,000	\$179,000
3	Elk River - Road Improvements and Access	Westport	19	\$209,000	\$209,000
4	West Tiger Mountain - High Point Trailhead Improvements	North Bend	5	\$335,000	\$335,000
5	Upper Dry Gulch - Access Road Improvements	Wenatchee	12	\$51,000	\$51,000
6	Pinecroft - Site Protection Fence	Spokane Valley	4	\$22,000	\$22,000
7	Cypress Island - Smugglers Cove Toilet	Anacortes	40	\$152,000	\$152,000
8	Merrill Lake - Public Access Improvements and Trail	Woodland	20	\$32,000	\$32,000
9	Kennedy Creek - Trail Addition and Education Signs	Olympia	35	\$525,000	\$525,000
10	Trout Lake - Public Access Renovations and Improvements	White Salmon	14	\$20,000	\$20,000
11	Pinecroft - Interpretive Trail Construction	Spokane Valley	4	\$100,000	\$100,000
12	Morning Star - Boulder/Greider Trail and Bridges	Everett	39	\$377,000	\$377,000
13	Washougal Oaks - Demolition Recovery	Washougal	18	\$21,000	Alternate
14	West Tiger Mountain - Forest Loop Trail Access	North Bend	5	\$261,000	Alternate
15	Various Eastside Natural Areas - Fences and Kiosks	Ellensburg	12, 13, 14	\$20,000	Alternate
16	Morning Star - Ashland Lakes Trail	Everett	39	\$265,000	Alternate
17	Mima Mounds - Boundary Fence	Tumwater	35	\$60,000	Alternate
18	Woodard Bay - Trail Renovation	Olympia	22	\$43,000	Alternate
19	Columbia Falls - Trail Access	North Bonneville	14	\$21,000	Alternate
20	Rattlesnake Mountain - Community Connector Trail	North Bend	5	\$127,000	Alternate
21	Mima Mounds - Hazard Building Elimination	Tumwater	35	\$34,000	Alternate
22	West Tiger Mountain - High Point Connector Trail	North Bend	5	\$86,000	Alternate
23	Merrill Lake - Trail Extension	Woodland	20	\$21,000	Alternate
24	Mount Si - CCC Trail Improvement and Connections	North Bend	5	\$307,000	Alternate
25	Mima Mound - Public Access Improvement	Tumwater	35	\$79,000	Alternate
26	Mount Si - Teneriffe Falls Connector Trail - Pedestrian Bridges	North Bend	5	\$106,000	Alternate
27	Chehalis River Surge Plain - Site Protection Signs	Montesano	19	\$10,000	Alternate
28	Mount Si - Little Si Trail Reconstruction and Boardwalk	North Bend	5	\$81,000	Alternate
29	West Tiger Mountain - Trails-Pedestrian Bridges-Boardwalk	North Bend	5	\$157,000	Alternate
30	Mount Si - Road Abandonment and Culvert Removal	North Bend	5	\$13,000	Alternate
31	West Tiger Mountain - Soderman Creek Demolition-Recovery	North Bend	5	\$123,000	Alternate
32	Middle Fork Snoqualmie - Thompason Lake/Granite Crk Trail	North Bend	5	\$67,000	Alternate

2021-23 Capital Budget
2021-23 Natural Areas Facility Preservation and Access (Department of Natural Resources)
LEAP Capital Document No. DNR-4-HB-2021
Developed March 1, 2021
 (Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Cost	Estimated Amount Funded
33	Middle Fork Snoqualmie - South Fork Trail Improvements	North Bend	5	\$20,000	Alternate
34	Oak Patch - Site Protection Fence	Bremerton	35	\$13,000	Alternate
35	Mount Si - Mount Si Trailhead Renovation and Improvements	North Bend	5	\$904,000	Alternate
36	Stavis - Trailhead and Connector Trail	Bremerton	35	\$27,000	Alternate
Total				\$4,949,000	\$2,083,000

2021-23 Capital Budget
2021-23 Community Forests (Department of Natural Resources)
LEAP Capital Document No. DNR-5-HB-2021
Developed March 1, 2021
 (Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Estimated Project Cost	Estimated Amount		Description
					Funded		
1	West Fork Day Use	Cle Elum	13	\$250,000	\$250,000		Phase 1 recreation plan project, implements the goals of the TCF management plan for both summer and winter recreation in the TCF.
2	Teanaway Grazing Infrastructure	Cle Elum	13	\$100,000	\$100,000		Grant match for implementation of Teanaway cooperative grazing management plan, implements TCF management plan, provides riparian protections and maintains fencing infrastructure. Convert electric fence to fixed barbed wire fence at Indian Creek floodplain restoration project.
3	Wetland Improvement Projects	Cle Elum	13	\$100,000	\$100,000		Work from 2015 Teanaway wetlands report to implement wetlands restoration on up to 5 sites.
4	Relocation of Jungle Creek Road Design	Cle Elum	13	\$100,000	\$100,000		Design and engineering for Jungle Creek road relocation, easement exchange, and streambank/floodplain restoration.
5	Design of Relocation for Stafford Creek	Cle Elum	13	\$150,000	\$150,000		Design and easement coordination with USFS to progress relocation of Stafford Creek Road.
6	West and Middle Fork Teanaway Levee Removal and Floodplain Restoration	Cle Elum	13	\$250,000	\$250,000		Work from 2020 Geomorphic Assessment. Remove up to 300 feet of levee and restore 5 acres of floodplain restoration. Install up to 3 large wood trapping structures.
7	T-6300 Fish Passage	Cle Elum	13	\$125,000		Alternate	Non-RMAP, non-injunction culvert replacement for improved fish passage, meets goals of TCF mgt. plan.
8	Teanaway Trails	Cle Elum	13	\$100,000		Alternate	Grant match for implementation of Teanaway recreation plan goals, using volunteers to construct a trail connector from Cle Elum Ridge to the west Fork Teanaway river dispersed recreation area. Pedestrian bridge over Calson Creek for fish passage, water quality protections, implements TCF recreation plan goals.
9	T-3000 Fish Passage	Cle Elum	13	\$150,000		Alternate	Non-RMAP, non-injunction culvert replacement for improved fish passage, meets goals of TCF mgt. plan.
10	Wonder Springs Protection	Goldendale	14	\$75,000		Alternate	Security fence around Wonder Springs which feeds the Klickitat Fish hatchery's water needs. 900,000 chinook salmon are reared in that facility by YKFP and WDFW.
11	Scenic Driving Loop Phase 2	Cle Elum	13	\$150,000		Alternate	Complete the rocking and day use parking needed for seasonal, scenic driving loop. Phase 1 will be completed in 2020, this funding is for the second, and final phase.
12	Feasibility Assessment of Floodplain Reconnection Downstream of Dickey Creek Bridge	Cle Elum	13	\$100,000		Alternate	Conceptual design, risk analysis and stakeholder outreach for floodplain reconnection in the Besoli field.
13	First Creek Bridge Replacement	Cle Elum	13	\$175,000		Alternate	Replacement of structurally deficient bridge which has been condemned. Project would restore access to lands on south side of First Creek for fire response and management access.
14	Dickey Creek Bridge Hydrologic Design	Cle Elum	13	\$100,000		Alternate	Design funding to leverage FHWA investment in Dickey Creek bridge upgrades by increasing hydrologic connections north of Dickey Creek bridge. Can also include improvements to parking for the Slippery Rocks area.
15	Klickitat Canyon Grant Program	Goldendale	14	\$475,000		Alternate	Fund a 4 year grant for overall management of the community forest. Includes, roads, silviculture, weed control, recreation, wildlife, and water conservation and cultural resource management plan.
Total				\$1,925,000	\$950,000		

2021-23 Capital Budget
2021-23 Forestry Riparian Easement Program (Department of Natural Resources)
LEAP Capital Document No. DNR-6-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Acres	Estimated Project Cost	Estimated Amount Funded
1	Over Time Timber Co. 4	Westport	19	20	\$146,704	\$146,704
2	Holt	Pe Ell	19	12	\$16,704	\$16,704
3	Edstam	Raymond	19	1	\$21,704	\$21,704
4	Long	Leavenworth	12	2	\$5,454	\$5,454
5	Panzone	Auburn	31	48	\$236,704	\$236,704
6	Crager	Newport	7	5	\$39,204	\$39,204
7	Reinbold LLC	Davenport	13	3	\$69,204	\$69,204
8	Paulson	Port Angeles	24	5	\$111,704	\$111,704
9	Berg	Chehalis	20	4	\$26,704	\$26,704
10	Daman	Amanda Park	24	7	\$36,704	\$36,704
11	Gould, M.	Castle Rock	21	23	\$26,704	\$26,704
12	Hansen Tree Farm	Onalaska	20	19	\$6,704	\$6,704
13	Olympia Timber Holdings	Kelso	20	26	\$106,704	\$106,704
14	Frunz	Chewelah	7	18	\$24,204	\$24,204
15	Wells	Ridgefield	18	10	\$46,704	\$46,704
16	Wyant Creek Tree, LLC	Castle Rock	20	21	\$96,704	\$96,704
17	Fry	Centralia	20	2	\$16,704	\$16,704
18	Flodstrom	Aberdeen	24	7	\$36,704	\$36,704
19	Greene Properties 3	Forks	24	1	\$6,704	\$6,704
20	Peterson, S.4	Forks	24	3	\$11,704	\$11,704
21	WB Foresters	Darrington	39	18	\$86,704	\$86,704
22	Givens	Castle Rock	22	12	\$61,704	\$61,704
23	O'Connor	Clallam Bay	24	14	\$71,704	\$71,704
24	Wilson 2	Elma	24	2	\$11,704	\$11,704
25	Esses 4	Hoquiam	24	2	\$11,704	\$11,704
26	Kuehner	Castle Rock	19	3	\$16,704	\$16,704
27	Tuttle Family LP	Forks	24	9	\$46,704	\$46,704
28	Stritmatter	Hoquiam	24	5	\$26,704	\$26,704
29	Jensen, D. 2	Bucoda	20	67	\$341,704	\$341,704
30	Dinnel	Chewelah	7	8	\$31,704	\$31,704
31	Konopaski Living Trust	Clallam Bay	24	18	\$91,704	\$91,704
32	McKillop	Leavenworth	12	1	\$5,454	\$5,454
33	Johnston	Ione	7	11	\$42,954	\$42,954
34	Edwards	Rainier	2	8	\$41,704	\$41,704
35	Tree Fever Forestland Conservation and Development	Montesano	24	8	\$41,704	\$41,704
36	Lentz Brothers Tree Farm, LLC 4	Hoquiam	24	19	\$41,704	\$41,704
37	Moffitt Charitable Foundation, John	Longview	19	23	\$116,704	\$116,704
38	Easton	Clallam Bay	24	19	\$96,704	\$96,704
39	Timber Services	Shelton	35	5	\$21,704	\$21,704
40	Davis	Forks	24	11	\$56,704	\$56,704
41	Olympic Peninsula, LLC 2	Neah Bay	24	22	\$111,704	\$111,704
42	Greene	Clallam Bay	24	5	\$31,704	\$31,704

2021-23 Capital Budget
2021-23 Forestry Riparian Easement Program (Department of Natural Resources)
LEAP Capital Document No. DNR-6-HB-2021
Developed March 1, 2021
(Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Acres	Estimated Project Cost	Estimated Amount Funded
43	Wallace, R.	Illwaco	19	15	\$76,704	\$76,704
44	Over Time Timber Co. 5	Westport	19	17	\$86,704	\$86,704
45	Kristoferson Farm, LLC 3	Stanwood	10	2	\$11,704	\$11,704
46	Land	Index	39	3	\$16,704	\$16,704
47	Olympic Peninsula, LLC 3	Neah Bay	24	20	\$101,704	\$101,704
48	Miller	Littlerock	35	5	\$26,704	\$26,704
49	Greene Properties 4	Forks	24	7	\$36,704	\$36,704
50	Loucks 2	Chehalis	20	6	\$31,704	\$31,704
51	Loucks 3	Chehalis	20	4	\$21,704	\$21,704
52	Christen	Pe Ell	20	7	\$36,704	\$36,704
53	Coventon	Forks	24	13	\$66,704	\$66,704
54	Vance / Elmore	Randle	20	31	\$156,704	\$156,704
55	Munro	Raymond	19	2	\$11,704	\$11,704
56	Kirwin	Cusick	7	5	\$20,454	\$20,454
57	Lawrence Corp.	Amanda Park	24	93	\$466,704	Alternate
58	Studhalter	Mossyrock	20	12	\$61,704	Alternate
59	Marshall	McCleary	24	10	\$51,704	Alternate
60	Sky River Holdings, LLC	Gold Bar	39	6	\$31,704	Alternate
61	Litowitz	Centralia	20	15	\$76,704	Alternate
62	Atkins #3	Hoquiam	24	32	\$161,704	Alternate
63	Over Time Timber Co. 6	Westport	19	5	\$26,704	Alternate
64	Holmes	Chehalis	20	2	\$11,704	Alternate
65	Habersetzer Tree Farm, LLC	Raymond	19	8	\$41,704	Alternate
66	Boyer	Porter	24	1	\$6,704	Alternate
67	Guillermo	Toledo	20	1	\$6,704	Alternate
68	Lentz Brothers Tree Farm, LLC 5	Hoquiam	24	6	\$31,704	Alternate
69	Durrah	Naselle	19	11	\$56,704	Alternate
70	Peterson, G.4	Forks	24	4	\$21,704	Alternate
71	Bannish	Raymond	19	9	\$46,704	Alternate
72	South Fork Heights LLC	Raymond	19	7	\$36,704	Alternate
73	Hansen Tree Farm #2	Onalaska	20	4	\$21,704	Alternate
74	Belton	Kalaloch	24	3	\$16,704	Alternate
75	Ashley	Ford	7	32	\$121,704	Alternate
76	Donovick / Yakovich	Hoquiam	24	3	\$16,704	Alternate
77	Martin, C.	Mount Vernon	10	6	\$31,704	Alternate
78	Griessel Family Preservation Trust 2	Morton	20	23	\$116,704	Alternate
79	Caldwell	Shelton	35	5	\$26,704	Alternate
80	Chehalis Valley Timber	Cosmopolis	19	29	\$146,704	Alternate
81	Olympic Peninsula LLC 4	Neah Bay	24	13	\$51,704	Alternate
82	Boone	Lebam	19	7	\$36,704	Alternate
83	Buse	Arlington	10	2	\$11,704	Alternate
84	Kennedy	Granite Falls	39	9	\$46,704	Alternate
85	Busby	Oakville	19	18	\$91,704	Alternate
86	Matthews	Colville	7	2	\$11,704	Alternate

2021-23 Capital Budget
2021-23 Forestry Riparian Easement Program (Department of Natural Resources)
LEAP Capital Document No. DNR-6-HB-2021
Developed March 1, 2021
 (Actual Dollars)

Ranked	Project Name	Nearest City	Legislative District	Acres	Estimated Project Cost	Estimated Amount Funded
87	Edstam 2	Raymond	19	7	\$36,704	Alternate
88	Kemp	Chewelah	7	5	\$26,704	Alternate
89	MacRae	Shelton	35	58	\$291,704	Alternate
90	Jared	Ione	7	15	\$76,704	Alternate
91	Palmer	Newport	7	34	\$171,704	Alternate
92	Hundley Family LP	Davenport	13	94	\$471,732	Alternate
93	Ingebright	Arlington	9	7	\$40,204	Alternate
Total					\$6,202,000	\$3,200,424

2021-23 Capital Budget
2021-23 Rivers and Habitat Open Space Program (Department of Natural Resources)
LEAP Capital Document No. DNR-7-HB-2021
Developed March 1, 2021
 (Actual Dollars)

Ranked	Landowner	County	Eligible		Estimated Project Cost	Estimated Amount Funded
			Acres	Critical Habitat/ or CMZ		
1	ORM - Nemah	Pacific	26	Chanel Migration Zone	\$400,000	\$400,000
2	Rayonier - Coon Creek	Clallam	37	Critical Habitat	\$555,000	\$555,000
3	Rayonier - Lake Creek	Clallam	30	Critical Habitat	\$450,000	\$450,000
4	Rayonier - South Creek	Clallam	107	Critical Habitat	\$1,605,000	Alternate
5	McAvoy	Clallam	39	Critical Habitat	\$585,000	Alternate
Total					\$3,595,000	\$1,405,000



Office of Superintendent of Public
Instruction LEAP Lists

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Small District Modernization - Project Grants

Rank	Grant Applicant	Legislative District	Grant Request	Cumulative Cost	Amount Funded
1	Lake Quinault	24	\$5,858	\$5,858	\$5,858
2	St. John	9	\$2,459	\$8,317	\$2,459
3	Tekoa	9	\$3,385	\$11,702	\$3,385
4	Chewelah	7	\$3,533	\$15,235	\$3,533
5	Mansfield	12	\$1,040	\$16,275	\$1,040
6	Soap Lake	12	\$320	\$16,595	\$320
7	Garfield	9	\$5,224	\$21,819	Alternate
8	Boistfort	19	\$496	\$22,315	Alternate
9	Bridgeport	12	\$900	\$23,215	Alternate
10	Thorp	13	\$3,003	\$26,218	Alternate
11	Grand Coulee	12	\$2,947	\$29,165	Alternate
12	Palouse	9	\$4,630	\$33,795	Alternate
13	Creston	13	\$5,018	\$38,813	Alternate
14	Brewster	12	\$933	\$39,746	Alternate
15	Oroville	7	\$1,661	\$41,407	Alternate
16	Keller	7	\$1,947	\$43,354	Alternate
17	Napavine	20	\$369	\$43,723	Alternate
18	Grapeview	35	\$1,404	\$45,127	Alternate
19	Evergreen (Stevens)	7	\$84	\$45,211	Alternate
20	Mary Walker	7	\$792	\$46,003	Alternate
21	Mabton	16	\$481	\$46,484	Alternate
22	Wahkiakum	19	\$344	\$46,828	Alternate
23	Mossyrock	20	\$937	\$47,765	Alternate
24	Davenport	13	\$1,903	\$49,668	Alternate
25	Rainier	2	\$299	\$49,967	Alternate
26	Naselle-Grays River	19	\$4,251	\$54,218	Alternate
27	Orondo	12	\$1,535	\$55,753	Alternate
28	Inchelium	7	\$4,852	\$60,605	Alternate
Subtotal			\$60,605	---	\$16,595

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Small District Modernization - Planning Grants

Rank	Grant Applicant	Legislative District	Grant Request	Cumulative Cost	Amount Funded
1	Raymond	19	\$50	\$50	\$50
2	Republic	7	\$50	\$100	\$50
3	Kettle Falls	7	\$50	\$150	\$50
4	Quilcene	24	\$50	\$200	\$50
5	Morton	20	\$50	\$250	\$50
6	Summit Valley	7	\$50	\$300	\$50
7	Pateros	12	\$50	\$350	\$50
8	Sprague	13	\$50	\$400	\$50
9	Brinnon	24	\$50	\$450	\$50
10	Wilson Creek	13	\$50	\$500	\$50
11	Concrete	39	\$50	\$550	\$50
12	Pe Ell	20	\$50	\$600	\$50
13	Northport	7	\$50	\$650	\$50
14	La Conner	10	\$50	\$700	\$50
15	Manson	12	\$50	\$750	\$50
16	Darrington	39	\$50	\$800	\$50
17	Methow Valley	12	\$50	\$850	\$50
18	Waterville	12	\$50	\$900	\$50
19	Dayton	16	\$50	\$950	\$50
20	Toledo	20	\$50	\$1,000	Alternate
21	Trout Lake	14	\$50	\$1,050	Alternate
22	Mary M Knight	35	\$50	\$1,100	Alternate
23	Carbonado	31	\$50	\$1,150	Alternate
24	Onalaska	20	\$50	\$1,200	Alternate
25	Stevenson-Carson	14	\$50	\$1,250	Alternate
26	Kalama	20	\$50	\$1,300	Alternate
27	Freeman	6	\$50	\$1,350	Alternate
28	Columbia (Stevens)	7	\$50	\$1,400	Alternate
29	North Beach	24	\$50	\$1,450	Alternate
30	Skykomish	39	\$50	\$1,500	Alternate
31	Pioneer	35	\$50	\$1,550	Alternate
32	Asotin-Anatone	9	\$50	\$1,600	Alternate
33	30 Additional Planning Grants for New District Applicants		\$1,500	\$3,100	Alternate
Subtotal			\$3,100	---	\$950

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1-HB-2021
Developed March 1, 2021
(Dollars in Thousands)

Tribal Compact Schools

Rank	Grant Applicant	Legislative District	Grant Request	Cumulative Cost	Amount Funded
1	Chief Kitsap Suquamish	23	\$594	\$594	\$594
2	Yakama	15	\$1,368	\$1,962	\$1,368
3	Chief Leschi	25	\$936	\$2,898	Alternate
4	Wa He Lut	2	\$375	\$3,273	Alternate
5	Lummi	42	\$5,670	\$8,943	Alternate
Subtotal			\$8,943	---	\$1,962
Total -- All Projects			\$72,648		\$19,507