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# Conference Report

for

ESSB 5092  
(H-1633)

2021-23 Biennial and  
2021 Supplemental Operating Budgets

April 24, 2021

Office of Program Research

**ESSB 5092** - CONF REPT  
By Conference Committee

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,  
4 subject to the provisions set forth in the following sections, the  
5 several amounts specified in parts I through IX of this act, or so  
6 much thereof as shall be sufficient to accomplish the purposes  
7 designated, are hereby appropriated and authorized to be incurred for  
8 salaries, wages, and other expenses of the agencies and offices of  
9 the state and for other specified purposes for the fiscal biennium  
10 beginning July 1, 2021, and ending June 30, 2023, except as otherwise  
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the  
13 definitions in this section apply throughout this act.

14 (a) "ARPA" means the American rescue plan act of 2021, P.L.  
15 117-2.

16 (b) "CARES" means the coronavirus aid, relief, and economic  
17 security act, P.L. 116-136.

18 (c) "CRF" means the coronavirus relief fund created by section  
19 5001, the coronavirus aid, relief, and economic security act, P.L.  
20 116-136, division A.

21 (d) "CRRSA" means the coronavirus response and relief  
22 supplemental appropriations act, P.L. 116-260, division M.

23 (e) "CRRSA/ESSER" means the elementary and secondary school  
24 emergency relief fund, as modified by the coronavirus response and  
25 relief supplemental appropriations act, P.L. 116-260, division M.

26 (f) "Fiscal year 2022" or "FY 2022" means the fiscal year ending  
27 June 30, 2022.

28 (g) "Fiscal year 2023" or "FY 2023" means the fiscal year ending  
29 June 30, 2023.

30 (h) "FTE" means full time equivalent.

31 (i) "Lapse" or "revert" means the amount shall return to an  
32 unappropriated status.

1 (j) "Provided solely" means the specified amount may be spent  
2 only for the specified purpose. Unless otherwise specifically  
3 authorized in this act, any portion of an amount provided solely for  
4 a specified purpose which is not expended subject to the specified  
5 conditions and limitations to fulfill the specified purpose shall  
6 lapse.

7 (3) Whenever the terms in subsection (2)(a) through (e) of this  
8 section are used in the context of a general fund—federal  
9 appropriation, the term is used to attribute the funding to that  
10 federal act.

11 **PART I**  
12 **GENERAL GOVERNMENT**

13 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14 General Fund—State Appropriation (FY 2022) . . . . . \$45,740,000  
15 General Fund—State Appropriation (FY 2023) . . . . . \$46,804,000  
16 TOTAL APPROPRIATION. . . . . \$92,544,000

17 NEW SECTION. **Sec. 102. FOR THE SENATE**

18 General Fund—State Appropriation (FY 2022) . . . . . \$32,755,000  
19 General Fund—State Appropriation (FY 2023) . . . . . \$35,699,000  
20 TOTAL APPROPRIATION. . . . . \$68,454,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$260,000 of the general fund—state  
23 appropriation for fiscal year 2022 and \$270,000 of the general fund—  
24 state appropriation for fiscal year 2023 are provided solely for the  
25 payment of membership dues to the council of state governments, the  
26 national conference of state legislatures, the pacific northwest  
27 economic region, the pacific fisheries legislative task force, and  
28 the western legislative forestry task force.

29 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**  
30 **REVIEW COMMITTEE**

31 General Fund—State Appropriation (FY 2022) . . . . . \$303,000  
32 General Fund—State Appropriation (FY 2023) . . . . . \$248,000  
33 Performance Audits of Government Account—State  
34 Appropriation. . . . . \$9,384,000  
35 TOTAL APPROPRIATION. . . . . \$9,935,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$273,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$244,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for implementation of Engrossed  
6 Substitute Senate Bill No. 5405 (racial equity analyses). If the bill  
7 is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.

9 (2) Notwithstanding the provisions of this section, the joint  
10 legislative audit and review committee may adjust the due dates for  
11 projects included on the committee's 2021-2023 work plan as necessary  
12 to efficiently manage workload.

13 (3) \$20,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$2,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely to implement House Bill No. 1296  
16 (behavioral health service organizations). If the bill is not enacted  
17 by June 30, 2021, the amounts provided in this subsection shall  
18 lapse.

19 (4) \$10,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$2,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to implement Second Substitute  
22 House Bill No. 1033 (employment training program). If the bill is not  
23 enacted by June 30, 2021, the amounts provided in this subsection  
24 shall lapse.

25 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
26 **ACCOUNTABILITY PROGRAM COMMITTEE**

27 Performance Audits of Government Account—State

28 Appropriation. . . . . \$4,664,000

29 TOTAL APPROPRIATION. . . . . \$4,664,000

30 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**  
31 **COMMITTEE**

32 General Fund—State Appropriation (FY 2022). . . . . \$14,173,000

33 General Fund—State Appropriation (FY 2023). . . . . \$14,235,000

34 TOTAL APPROPRIATION. . . . . \$28,408,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: Within the amounts provided in this  
37 section, the joint legislative systems committee shall provide

1 information technology support, including but not limited to internet  
2 service, for the district offices of members of the house of  
3 representatives and the senate.

4 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

5	General Fund—State Appropriation (FY 2022). . . . .	\$367,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$382,000
7	State Health Care Authority Administrative Account—	
8	State Appropriation. . . . .	\$249,000
9	Department of Retirement Systems Expense Account—	
10	State Appropriation. . . . .	\$6,095,000
11	School Employees' Insurance Administrative Account—	
12	State Appropriation. . . . .	\$250,000
13	TOTAL APPROPRIATION. . . . .	\$7,343,000

14 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

15	General Fund—State Appropriation (FY 2022). . . . .	\$5,366,000
16	General Fund—State Appropriation (FY 2023). . . . .	\$5,766,000
17	TOTAL APPROPRIATION. . . . .	\$11,132,000

18 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**  
19 **SERVICES**

20	General Fund—State Appropriation (FY 2022). . . . .	\$4,566,000
21	General Fund—State Appropriation (FY 2023). . . . .	\$5,029,000
22	TOTAL APPROPRIATION. . . . .	\$9,595,000

23 NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

24	General Fund—State Appropriation (FY 2022). . . . .	\$1,633,000
25	General Fund—State Appropriation (FY 2023). . . . .	\$22,000
26	TOTAL APPROPRIATION. . . . .	\$1,655,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The entire general fund—state  
29 appropriation for fiscal year 2023 is provided solely for the payment  
30 of expenses associated with the cessation of the commission's  
31 operations. The secretary of the senate and chief clerk of the house  
32 of representatives may jointly authorize the expenditure of these  
33 funds.

34 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

1 In order to achieve operating efficiencies within the financial  
 2 resources available to the legislative branch, the executive rules  
 3 committee of the house of representatives and the facilities and  
 4 operations committee of the senate by joint action may transfer funds  
 5 among the house of representatives, senate, joint legislative audit  
 6 and review committee, legislative evaluation and accountability  
 7 program committee, joint transportation committee, office of the  
 8 state actuary, joint legislative systems committee, statute law  
 9 committee, and office of legislative support services.

10 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

11	General Fund—State Appropriation (FY 2022). . . . .	\$9,781,000
12	General Fund—State Appropriation (FY 2023). . . . .	\$9,848,000
13	TOTAL APPROPRIATION. . . . .	\$19,629,000

14 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

15	General Fund—State Appropriation (FY 2022). . . . .	\$1,811,000
16	General Fund—State Appropriation (FY 2023). . . . .	\$1,821,000
17	TOTAL APPROPRIATION. . . . .	\$3,632,000

18 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

19	General Fund—State Appropriation (FY 2022). . . . .	\$1,650,000
20	General Fund—State Appropriation (FY 2023). . . . .	\$1,649,000
21	TOTAL APPROPRIATION. . . . .	\$3,299,000

22 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

23	General Fund—State Appropriation (FY 2022). . . . .	\$21,818,000
24	General Fund—State Appropriation (FY 2023). . . . .	\$22,146,000
25	TOTAL APPROPRIATION. . . . .	\$43,964,000

26 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

27	General Fund—State Appropriation (FY 2022). . . . .	\$157,168,000
28	General Fund—State Appropriation (FY 2023). . . . .	\$81,033,000
29	General Fund—Federal Appropriation. . . . .	\$2,209,000
30	General Fund—Private/Local Appropriation. . . . .	\$681,000
31	Judicial Stabilization Trust Account—State	
32	Appropriation. . . . .	\$6,692,000
33	Judicial Information Systems Account—State	
34	Appropriation. . . . .	\$60,664,000

1 TOTAL APPROPRIATION. . . . . \$308,447,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The distributions made under this section and distributions  
5 from the county criminal justice assistance account made pursuant to  
6 section 801 of this act constitute appropriate reimbursement for  
7 costs for any new programs or increased level of service for purposes  
8 of RCW 43.135.060.

9 (2) (a) \$7,000,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$7,000,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for  
12 distribution to county juvenile court administrators for the costs  
13 associated with processing and case management of truancy, children  
14 in need of services, and at-risk youth referrals. The administrator  
15 for the courts, in conjunction with the juvenile court  
16 administrators, shall develop an equitable funding distribution  
17 formula. The formula must neither reward counties with higher than  
18 average per-petition/referral processing costs nor shall it penalize  
19 counties with lower than average per-petition/referral processing  
20 costs.

21 (b) Each fiscal year during the 2021-2023 fiscal biennium, each  
22 county shall report the number of petitions processed and the total  
23 actual costs of processing truancy, children in need of services, and  
24 at-risk youth petitions. Counties shall submit the reports to the  
25 administrator for the courts no later than 45 days after the end of  
26 the fiscal year. The administrator for the courts shall  
27 electronically transmit this information to the chairs and ranking  
28 minority members of the house of representatives and senate fiscal  
29 committees no later than 60 days after a fiscal year ends. These  
30 reports are informational in nature and are not for the purpose of  
31 distributing funds.

32 (3) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for providing all courts with an  
35 electronic demographic survey for jurors who begin a jury term. The  
36 survey must collect data on each juror's race, ethnicity, age, sex,  
37 employment status, educational attainment, and income, as well as any  
38 other data approved by order of the chief justice of the Washington  
39 state supreme court. This electronic data gathering must be conducted

1 and reported in a manner that preserves juror anonymity. The  
2 administrative office of the courts shall provide this demographic  
3 data in a report to the governor and the appropriate committees of  
4 the legislature, and publish a copy of the report on a publicly  
5 available internet address by June 30, 2023.

6 (4) (a) \$150,000 of the general fund—state appropriation for  
7 fiscal year 2022 and \$150,000 of the general fund—state appropriation  
8 for fiscal year 2023 are provided solely for the center for court  
9 research at the administrative office of the courts to review the  
10 number and types of young individuals placed on electronic home  
11 monitoring over a 10 year time period. The center for court research  
12 shall work in collaboration with the Washington state partnership  
13 council on juvenile justice and the juvenile block grant proviso  
14 committee (which includes a representative from the juvenile  
15 rehabilitation administration, the office of the administrator of the  
16 courts, the office of financial management, and the juvenile courts)  
17 to identify the number of individuals under the age of 26 that have  
18 been placed on electronic home monitoring by the department of  
19 children, youth, and families and the number of individuals placed on  
20 electronic home monitoring by or through juvenile courts from the  
21 year 2010 through 2020. At a minimum, the study must identify:

22 (i) How electronic home monitoring is defined and used by each  
23 entity;

24 (ii) The various types of electronic home monitoring services and  
25 the equipment used by each entity;

26 (iii) Whether the type of electronic home monitoring equipment  
27 used is different depending upon the age or type of the offender;

28 (iv) Whether the state or local entity provides the supervision  
29 and monitoring of individuals placed on electronic home monitoring or  
30 whether the supervision and monitoring are contracted services;

31 (v) By age, demographics, ethnicity, and race, the number of  
32 individuals that participated on electronic home monitoring each  
33 year;

34 (vi) By age, the offense committed that resulted in the  
35 individual being placed on electronic home monitoring, and the  
36 average duration of time individuals spent on electronic home  
37 monitoring; and

38 (vii) Whether electronic home monitoring was used as an  
39 alternative to or in lieu of incarceration or whether electronic home  
40 monitoring was used in addition to incarceration.



1 (b) The center for court research must complete a preliminary  
2 report by June 30, 2022, and submit a final report to the appropriate  
3 committees of the legislature by June 30, 2023.

4 (5) \$44,500,000 of the general fund—state appropriation for  
5 fiscal year 2022 is provided solely to assist counties with costs of  
6 resentencing and vacating the sentences of defendants whose  
7 convictions or sentences are affected by the *State v. Blake* decision.  
8 Subject to the availability of amounts provided in this section, the  
9 office must provide grants to counties that demonstrate extraordinary  
10 judicial, prosecution, or defense expenses for those purposes. The  
11 office must establish an application process for county clerks to  
12 seek funding and an equitable prioritization process for distributing  
13 the funding.

14 (6) \$23,500,000 of the general fund—state appropriation for  
15 fiscal year 2022 is provided solely to establish a legal financial  
16 obligation aid pool to assist counties that are obligated to refund  
17 legal financial obligations previously paid by defendants whose  
18 convictions or sentences were affected by the *State v. Blake* ruling.  
19 County clerks may apply to the administrative office of the courts  
20 for a grant from the pool to assist with extraordinary costs of these  
21 refunds. State aid payments made to a county from the pool must first  
22 be attributed to any legal financial obligations refunded by the  
23 county on behalf of the state. The office must establish an  
24 application process for county clerks to seek funding and an  
25 equitable prioritization process for distributing the funding.

26 (7) \$1,782,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$749,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the implementation of  
29 Engrossed Second Substitute House Bill No. 1320 (civil protection  
30 orders). If the bill is not enacted by June 30, 2021, the amounts  
31 provided in this subsection shall lapse.

32 (8) \$68,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$60,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the implementation of Second  
35 Substitute House Bill No. 1219 (youth counsel-dependency). If the  
36 bill is not enacted by June 30, 2021, the amounts provided in this  
37 subsection shall lapse.

38 (9) \$110,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$165,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of House  
2 Bill No. 1167 (Thurston county superior court judge). If the bill is  
3 not enacted by June 30, 2021, the amount provided in this subsection  
4 shall lapse.

5 (10) \$1,094,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$1,094,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for the  
8 statewide fiscal impact on Thurston county courts. It is the intent  
9 of the legislature that this policy will be continued in subsequent  
10 fiscal biennia.

11 (11) \$4,505,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$4,505,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for  
14 implementation of Engrossed Second Substitute Senate Bill No. 5160  
15 (landlord-tenant relations), including the management of an eviction  
16 resolution pilot program. By June 30, 2022, the department shall  
17 provide to the legislature a detailed report of eviction resolution  
18 program expenditures and outcomes including but not limited to the  
19 number of dispute resolution centers participating in the program,  
20 the number of individuals served by dispute resolution centers in the  
21 program, the average cost of resolution proceedings, and the number  
22 of qualified individuals who applied but were unable to be served by  
23 dispute resolution centers due to lack of funding or other reasons.  
24 If the bill is not enacted by June 30, 2021, the amounts provided in  
25 this subsection shall lapse.

26 (12) \$325,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$304,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Second  
29 Substitute Senate Bill No. 5331 (early childhood court program). If  
30 the bill is not enacted by June 30, 2021, the amounts provided in  
31 this subsection shall lapse.

32 (13) \$44,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for implementation of Engrossed  
34 Substitute Senate Bill No. 5226 (license suspensions/traffic). If the  
35 bill is not enacted by June 30, 2021, the amount provided in this  
36 subsection shall lapse.

37 (14) \$8,000,000 of the general fund—state appropriation for  
38 fiscal year 2022 is provided solely for distribution to local courts  
39 for cost associated with the court-appointed attorney and visitor

1 requirements set forth in the uniform guardianship act in chapter  
2 11.130 RCW. If the amount provided in this subsection is insufficient  
3 to fully fund the local court costs, distributions must be reduced on  
4 a proportional basis to ensure that expenditures remain within the  
5 available funds provided in this subsection. No later than December  
6 31, 2021, the administrative office of the courts will provide a  
7 report on distributions to local courts including, but not limited  
8 to, the amount provided to each court, the number of guardianship  
9 cases funded at each court, costs segregated by attorney appointments  
10 and court visitor appointments, the amount of any pro rata  
11 reductions, and a recommendation on how to forecast distributions for  
12 potential future funding by the legislature.

13 (15) \$375,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$285,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for costs to relocate staff from  
16 the temple of justice to another workspace if the omnibus capital  
17 appropriation act provides funding for improvements to the heating,  
18 ventilation, lighting, and plumbing improvements to the temple of  
19 justice. Staff from the administrative office of the courts shall  
20 work with the department of enterprise services and the office of  
21 financial management to acquire temporary space in a state owned  
22 facility that meets the needs of the supreme court. If a state  
23 facility cannot be found, the court may acquire temporary workspace  
24 as it chooses.

25 NEW SECTION. **Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

26	General Fund—State Appropriation (FY 2022). . . . .	\$53,975,000
27	General Fund—State Appropriation (FY 2023). . . . .	\$54,202,000
28	General Fund—Federal Appropriation. . . . .	\$362,000
29	General Fund—Private/Local Appropriation. . . . .	\$30,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation. . . . .	\$3,896,000
32	TOTAL APPROPRIATION. . . . .	\$112,465,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$250,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the office of public defense  
38 to contract with a free legal clinic that has a medical-legal

1 partnership and that currently provides parent representation to at-  
2 risk clients in dependency cases in Snohomish, Skagit, and King  
3 counties. Within amounts appropriated, the clinic must provide legal  
4 representation to parents who are pregnant or recently postpartum who  
5 are at risk of child abuse or neglect reports or investigations.

6 (2) \$900,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$900,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the purpose of improving the  
9 quality of trial court public defense services. The office of public  
10 defense must allocate these amounts so that \$450,000 per fiscal year  
11 is distributed to counties, and \$450,000 per fiscal year is  
12 distributed to cities, for grants under chapter 10.101 RCW.

13 (3) \$5,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$14,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the implementation of Second  
16 Substitute House Bill No. 1219 (youth counsel-dependency). If the  
17 bill is not enacted by June 30, 2021, the amounts provided in this  
18 subsection shall lapse.

19 (4) \$443,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$683,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the implementation of  
22 Engrossed Substitute House Bill No. 1140 (juvenile access to  
23 attorneys). If the bill is not enacted by June 30, 2021, the amounts  
24 provided in this subsection shall lapse.

25 (5) \$5,500,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$5,500,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to assist counties with public  
28 defense costs related to vacating the sentences of defendants whose  
29 convictions or sentences are affected by the *State v. Blake* decision.  
30 Of the amounts provided in this subsection:

31 (a) \$400,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$400,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the office of public defense  
34 to provide statewide attorney training, technical assistance, data  
35 analysis and reporting, and quality oversight and for administering  
36 financial assistance for public defense costs related to *State v.*  
37 *Blake* impacts; and

38 (b) \$5,100,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$5,100,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants allocated for public  
2 defense assistance. The allocation of grant funding shall be  
3 determined based upon a formula as established by the office of  
4 public defense, and must be provided: (i) To assist counties  
5 providing counsel for clients seeking to vacate a sentence or to be  
6 resentenced under the *State v. Blake* decision; and (ii) to assist  
7 counties that may designate the office of public defense to contract  
8 directly with attorneys to represent and assist clients seeking to  
9 vacate a sentence or to be resentenced under the *State v. Blake*  
10 decision.

11 NEW SECTION. **Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

12	General Fund—State Appropriation (FY 2022) . . . . .	\$41,280,000
13	General Fund—State Appropriation (FY 2023) . . . . .	\$42,685,000
14	General Fund—Federal Appropriation . . . . .	\$379,000
15	Judicial Stabilization Trust Account—State	
16	Appropriation . . . . .	\$1,464,000
17	TOTAL APPROPRIATION . . . . .	\$85,808,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) An amount not to exceed \$40,000 of the general fund—state  
21 appropriation for fiscal year 2022 and an amount not to exceed  
22 \$40,000 of the general fund—state appropriation for fiscal year 2023  
23 may be used to provide telephonic legal advice and assistance to  
24 otherwise eligible persons who are sixty years of age or older on  
25 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
26 household income or asset level.

27 (2) The office of civil legal aid shall enter into an interagency  
28 agreement with the department of children, youth, and families to  
29 facilitate the use of federal title IV-E reimbursement for child  
30 representation services.

31 (3) \$568,000 of the general fund—state appropriation for fiscal  
32 year 2022 is appropriated solely to continue and expand civil legal  
33 representation for tenants in eviction cases.

34 (4) Up to \$165,000 of the general fund—state appropriation for  
35 fiscal year 2022 may be used to wind down the children's  
36 representation study authorized in section 28, chapter 20, Laws of  
37 2017 3rd sp. sess.

1 (5) \$5,440,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$5,000,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to continue civil legal  
4 assistance to individuals and families directly and indirectly  
5 affected by the COVID-19 pandemic and its related health, social,  
6 economic, legal, and related consequences.

7 (6) \$159,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$1,511,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the implementation of Second  
10 Substitute House Bill No. 1219 (youth counsel/dependency). If the  
11 bill is not enacted by June 30, 2021, the amounts provided in this  
12 subsection shall lapse.

13 (7) \$10,772,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$11,478,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for  
16 implementation of Engrossed Second Substitute Senate Bill No. 5160  
17 (landlord-tenant relations), including representation of indigent  
18 tenants in unlawful detainer cases. By June 30, 2022, the department  
19 shall provide to the legislature a detailed report of program  
20 expenditures and outcomes including but not limited to the number of  
21 individuals served, the average cost of a representation case, and  
22 the number of qualified individuals who qualified for but were unable  
23 to receive representation for funding or other reasons. If the bill  
24 is not enacted by June 30, 2021, the amounts provided in this  
25 subsection shall lapse.

26 (8) \$600,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$600,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to provide online automated  
29 plain language forms, outreach, education, technical assistance, and  
30 some legal assistance to help resolve civil matters surrounding legal  
31 financial obligations and vacating the sentences of defendants whose  
32 convictions or sentences are affected by the *State v. Blake* decision.

33 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

34	General Fund—State Appropriation (FY 2022). . . . .	\$11,093,000
35	General Fund—State Appropriation (FY 2023). . . . .	\$10,920,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation. . . . .	\$5,000,000
38	TOTAL APPROPRIATION. . . . .	\$27,013,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$703,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$803,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office of the education  
6 ombuds.

7 (2) \$1,289,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$1,289,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely to implement the provisions of  
10 chapter 332, Laws of 2020 (state equity office).

11 (3) \$123,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$118,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Engrossed  
14 Substitute Senate Bill No. 5119 (individuals in custody). If the bill  
15 is not enacted by June 30, 2021, the amounts provided in this  
16 subsection shall lapse.

17 (4) \$230,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$120,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Engrossed  
20 Second Substitute Senate Bill No. 5126 (climate commitment act). If  
21 the bill is not enacted by June 30, 2021, the amounts provided in  
22 this subsection shall lapse.

23 (5) \$33,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for the office of the education ombuds  
25 to support the language access work group that is reconvened and  
26 expanded in section 501(3)(g) of this act.

27 (6)(a) \$20,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for the Washington state LGBTQ  
29 commission, in collaboration with the health care authority,  
30 department of health, advocates for people living with HIV in  
31 Washington, consumers, and medical professionals with expertise in  
32 serving the medicaid population living with HIV, to consider and  
33 develop recommendations regarding:

34 (i) Access to HIV antiretroviral drugs on the medicaid drug  
35 formulary, including short- and long-term fiscal implications of  
36 eliminating current prior authorization and fail-first requirements;

37 (ii) Impact of drug access on public health and the statewide  
38 goal of reducing HIV transmissions; and

1 (iii) Maximizing pharmaceutical drug rebates for HIV  
2 antiretroviral drugs.

3 (b) The commission shall submit a brief report with  
4 recommendations to the appropriate committees of the legislature by  
5 November 1, 2021.

6 (7) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the cost to support the blue  
9 ribbon commission on the intersection of the criminal justice and  
10 behavioral health crisis systems that will be established by governor  
11 executive order.

12 (8) Within the amounts appropriated in this section, the  
13 Washington state office of equity must cofacilitate the Washington  
14 digital equity forum, as provided in section 129(70) of this act,  
15 with the statewide broadband office.

16 **NEW SECTION. Sec. 119. FOR THE LIEUTENANT GOVERNOR**

17	General Fund—State Appropriation (FY 2022). . . . .	\$1,880,000
18	General Fund—State Appropriation (FY 2023). . . . .	\$1,598,000
19	General Fund—Private/Local Appropriation. . . . .	\$90,000
20	TOTAL APPROPRIATION. . . . .	\$3,568,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$300,000 of the general fund—state  
23 appropriation for fiscal year 2022 is provided solely for the  
24 legislative committee on economic development and international  
25 relations to conduct a business competitiveness analysis of the  
26 state's economy. Expenditure of the amount provided in this section  
27 must comply with chapter 39.26 RCW.

28 **NEW SECTION. Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

29	General Fund—State Appropriation (FY 2022). . . . .	\$5,724,000
30	General Fund—State Appropriation (FY 2023). . . . .	\$5,545,000
31	Public Disclosure Transparency Account—State	
32	Appropriation. . . . .	\$1,014,000
33	TOTAL APPROPRIATION. . . . .	\$12,283,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:



1 (1) \$280,000 of the public disclosure transparency account—state  
2 appropriation is provided solely for staff for business analysis and  
3 project management of information technology projects.

4 (2) No moneys may be expended from the appropriations in this  
5 section to establish an electronic directory, archive, or other  
6 compilation of political advertising unless explicitly authorized by  
7 the legislature.

8 (3) \$424,000 of the public disclosure transparency account—state  
9 appropriation is provided solely for information technology staffing  
10 to meet the demands of maintaining online filing and disclosure  
11 systems.

12 (4) \$180,000 of the public disclosure transparency account—state  
13 appropriation is provided solely for a dedicated training and  
14 outreach staff to develop course materials and facilitate the  
15 creation of an expanded filer training program.

16 **NEW SECTION. Sec. 121. FOR THE SECRETARY OF STATE**

17	General Fund—State Appropriation (FY 2022). . . . .	\$20,922,000
18	General Fund—State Appropriation (FY 2023). . . . .	\$31,158,000
19	General Fund—Federal Appropriation. . . . .	\$12,760,000
20	Public Records Efficiency, Preservation, and Access	
21	Account—State Appropriation. . . . .	\$10,005,000
22	Charitable Organization Education Account—State	
23	Appropriation. . . . .	\$901,000
24	Washington State Library Operations Account—State	
25	Appropriation. . . . .	\$11,698,000
26	Local Government Archives Account—State	
27	Appropriation. . . . .	\$10,120,000
28	Election Account—Federal Appropriation. . . . .	\$4,368,000
29	TOTAL APPROPRIATION. . . . .	\$101,932,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$2,498,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$12,196,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely to reimburse counties for the  
35 state's share of primary and general election costs and the costs of  
36 conducting mandatory recounts on state measures. Counties shall be  
37 reimbursed only for those costs that the secretary of state validates  
38 as eligible for reimbursement.

1 (2) (a) \$3,051,500 of the general fund—state appropriation for  
2 fiscal year 2022 and \$3,051,500 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for  
4 contracting with a nonprofit organization to produce gavel-to-gavel  
5 television coverage of state government deliberations and other  
6 events of statewide significance during the 2021-2023 fiscal  
7 biennium. The funding level for each year of the contract shall be  
8 based on the amount provided in this subsection. The nonprofit  
9 organization shall be required to raise contributions or commitments  
10 to make contributions, in cash or in kind, in an amount equal to  
11 forty percent of the state contribution. The office of the secretary  
12 of state may make full or partial payment once all criteria in this  
13 subsection have been satisfactorily documented.

14 (b) The legislature finds that the commitment of on-going funding  
15 is necessary to ensure continuous, autonomous, and independent  
16 coverage of public affairs. For that purpose, the secretary of state  
17 shall enter into a contract with the nonprofit organization to  
18 provide public affairs coverage.

19 (c) The nonprofit organization shall prepare an annual  
20 independent audit, an annual financial statement, and an annual  
21 report, including benchmarks that measure the success of the  
22 nonprofit organization in meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this  
24 subsection may be used, directly or indirectly, for any of the  
25 following purposes:

26 (i) Attempting to influence the passage or defeat of any  
27 legislation by the legislature of the state of Washington, by any  
28 county, city, town, or other political subdivision of the state of  
29 Washington, or by the congress, or the adoption or rejection of any  
30 rule, standard, rate, or other legislative enactment of any state  
31 agency;

32 (ii) Making contributions reportable under chapter 42.17 RCW; or

33 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
34 lodging, meals, or entertainment to a public officer or employee.

35 (3) Any reductions to funding for the Washington talking book and  
36 Braille library may not exceed in proportion any reductions taken to  
37 the funding for the library as a whole.

38 (4) \$75,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for humanities Washington  
2 speaker's bureau community conversations.

3 (5) \$114,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$114,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for election reconciliation  
6 reporting. Funding provides for one staff to compile county  
7 reconciliation reports, analyze the data, and to complete an annual  
8 statewide election reconciliation report for every state primary and  
9 general election. The report must be submitted annually on July 31,  
10 beginning July 31, 2021, to legislative policy and fiscal committees.  
11 The annual report must include statewide analysis and by county  
12 analysis on the reasons for ballot rejection and an analysis of the  
13 ways ballots are received, counted, rejected and cure data that can  
14 be used by policymakers to better understand election administration.

15 (6) \$546,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$546,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for staff dedicated to the  
18 maintenance and operations of the voter registration and election  
19 management system. These staff will manage database upgrades,  
20 database maintenance, system training and support to counties, and  
21 the triage and customer service to system users.

22 (7) \$626,000 of the public records efficiency, preservation, and  
23 access account—state appropriation is provided solely for additional  
24 project staff to pack, catalog, and move the states archival  
25 collection in preparation for the move to the new library archives  
26 building that will be located in Tumwater.

27 (8) Within existing resources, the office of the secretary of  
28 state must research and evaluate availability of online trainings to  
29 include, but not be limited to, job-related, educational, and  
30 information technology trainings that are available free of charge.  
31 The office must compare those to the online trainings available from  
32 the Microsoft linked in academy. The office must report the  
33 comparative findings to fiscal committees of the legislature by  
34 September 1, 2022.

35 (9) \$251,000 of the general fund—state appropriation for fiscal  
36 year 2022 is provided solely for implementation of Substitute Senate  
37 Bill No. 5034 (nonprofit corporations). If the bill is not enacted by  
38 June 30, 2021, the amount provided in this subsection shall lapse.

1 (10) \$269,000 of the government archives account—state  
2 appropriation is provided solely for implementation of Senate Bill  
3 No. 5019 (recording standards commission). If the bill is not enacted  
4 by June 30, 2021, the amount provided in this subsection shall lapse.

5 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)  
6 is provided solely for humanities Washington to provide grants to  
7 humanities organizations in Washington state pursuant to the American  
8 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this  
9 subsection:

10 (a) Forty percent must be used for grants to state humanities  
11 organizations' programming and general operating expenses to cover up  
12 to 100 percent of the costs of the programs which the grants support,  
13 to prevent, prepare for, respond to, and recover from coronavirus;  
14 and

15 (b) Sixty percent must be used for direct grants, and relevant  
16 administrative expenses, that support humanities organizations'  
17 programming and general operating expenses to cover up to 100 percent  
18 of the costs of the programs which the grants support, to prevent,  
19 prepare for, respond to, and recover from coronavirus.

20 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)  
21 is provided to the state library as the designated state library  
22 administrative agency solely to administer and distribute institute  
23 of museum and library services grants to museums, tribal partners,  
24 and libraries for eligible expenses and services. Pursuant to federal  
25 directive, no more than four percent of distributed funds may be held  
26 for grant administration.

27 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
28 **AFFAIRS**

29	General Fund—State Appropriation (FY 2022). . . . .	\$905,000
30	General Fund—State Appropriation (FY 2023). . . . .	\$401,000
31	TOTAL APPROPRIATION. . . . .	\$1,306,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The office shall assist the department of enterprise services  
35 on providing the government-to-government training sessions for  
36 federal, state, local, and tribal government employees. The training  
37 sessions shall cover tribal historical perspectives, legal issues,  
38 tribal sovereignty, and tribal governments. Costs of the training

1 sessions shall be recouped through a fee charged to the participants  
 2 of each session. The department of enterprise services shall be  
 3 responsible for all of the administrative aspects of the training,  
 4 including the billing and collection of the fees for the training.

5 (2) \$500,000 of the general fund—state appropriation for fiscal  
 6 year 2022 is provided solely for the governor's office of Indian  
 7 affairs to engage in a process to develop recommendations on  
 8 improving executive and legislative tribal relationships. In  
 9 developing the recommendations, the governor's office of Indian  
 10 affairs may contract with a third party facilitator.

11 (a) The governor's office of Indian affairs or the contracted  
 12 third party must host and facilitate discussions between the  
 13 executive branch, the legislative branch, and Indian tribes as  
 14 defined in RCW 43.376.010 to develop the recommendations.

15 (b) By December 20, 2021, the governor's office of Indian affairs  
 16 must submit a report of recommendations to the Governor and  
 17 legislature in accordance with RCW 43.01.036. At a minimum, the  
 18 report should include recommendations on:

- 19 (i) An examination of government-to-government relationship with  
 20 Indian tribes as in chapter 43.376 RCW;
- 21 (ii) The consultation processes; and
- 22 (iii) Training to be provided to state agencies and the  
 23 legislature.

24 **NEW SECTION. Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**  
 25 **AMERICAN AFFAIRS**

26	General Fund—State Appropriation (FY 2022) . . . . .	\$448,000
27	General Fund—State Appropriation (FY 2023) . . . . .	\$462,000
28	TOTAL APPROPRIATION. . . . .	\$910,000

29 **NEW SECTION. Sec. 124. FOR THE STATE TREASURER**

30	General Fund—State Appropriation (FY 2022) . . . . .	\$250,000
31	General Fund—State Appropriation (FY 2023) . . . . .	\$250,000
32	State Treasurer's Service Account—State	
33	Appropriation. . . . .	\$20,375,000
34	TOTAL APPROPRIATION. . . . .	\$20,875,000

35 The appropriation in this section is subject to the following  
 36 conditions and limitations: \$250,000 of the general fund—state  
 37 appropriation for fiscal year 2022 and \$250,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for  
2 implementation of Engrossed Substitute House Bill No. 1189 (tax  
3 increment financing). If the bill is not enacted by June 30, 2021,  
4 the amounts provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

6	General Fund—State Appropriation (FY 2022) . . . . .	\$613,000
7	General Fund—State Appropriation (FY 2023) . . . . .	\$1,062,000
8	Auditing Services Revolving Account—State	
9	Appropriation . . . . .	\$14,456,000
10	Performance Audits of Government Account—State	
11	Appropriation . . . . .	\$1,683,000
12	TOTAL APPROPRIATION . . . . .	\$17,814,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$1,585,000 of the performance audit of government account—  
16 state appropriation is provided solely for staff and related costs to  
17 verify the accuracy of reported school district data submitted for  
18 state funding purposes; conduct school district program audits of  
19 state-funded public school programs; establish the specific amount of  
20 state funding adjustments whenever audit exceptions occur and the  
21 amount is not firmly established in the course of regular public  
22 school audits; and to assist the state special education safety net  
23 committee when requested.

24 (2) Within existing resources of the performance audits of  
25 government account, the state auditor's office shall conduct a  
26 performance audit or accountability audit of Washington charter  
27 public schools to satisfy the requirement to contract for an  
28 independent performance audit pursuant to RCW 28A.710.030(2).

29 (3) \$825,000 of the auditing services revolving account—state  
30 appropriation is provided solely for accountability and risk based  
31 audits.

32 (4) \$585,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$1,030,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the implementation of  
35 Engrossed Second Substitute House Bill No. 1089 (law enforcement  
36 audits). If the bill is not enacted by June 30, 2021, the amounts  
37 provided in this subsection shall lapse.

1        NEW SECTION.    **Sec. 126.    FOR THE CITIZENS' COMMISSION ON SALARIES**  
2 **FOR ELECTED OFFICIALS**

3	General Fund—State Appropriation (FY 2022) . . . . .	\$252,000
4	General Fund—State Appropriation (FY 2023) . . . . .	\$279,000
5	TOTAL APPROPRIATION. . . . .	\$531,000

6        NEW SECTION.    **Sec. 127.    FOR THE ATTORNEY GENERAL**

7	General Fund—State Appropriation (FY 2022) . . . . .	\$18,708,000
8	General Fund—State Appropriation (FY 2023) . . . . .	\$23,379,000
9	General Fund—Federal Appropriation. . . . .	\$18,226,000
10	Public Service Revolving Account—State Appropriation. . .	\$4,145,000
11	New Motor Vehicle Arbitration Account—State	
12	Appropriation. . . . .	\$1,721,000
13	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$5,862,000
14	Child Rescue Fund—State Appropriation. . . . .	\$80,000
15	Legal Services Revolving Account—State Appropriation. .	\$300,291,000
16	Local Government Archives Account—State	
17	Appropriation. . . . .	\$1,004,000
18	Tobacco Prevention and Control Account—State	
19	Appropriation. . . . .	\$275,000
20	Consumer Privacy Account—State Appropriation. . . . .	\$1,241,000
21	TOTAL APPROPRIATION. . . . .	\$374,932,000

22        The appropriations in this section are subject to the following  
23 conditions and limitations:

24        (1) The attorney general shall report each fiscal year on actual  
25 legal services expenditures and actual attorney staffing levels for  
26 each agency receiving legal services. The report shall be submitted  
27 to the office of financial management and the fiscal committees of  
28 the senate and house of representatives no later than ninety days  
29 after the end of each fiscal year. As part of its by agency report to  
30 the legislative fiscal committees and the office of financial  
31 management, the office of the attorney general shall include  
32 information detailing the agency's expenditures for its agency-wide  
33 overhead and a breakdown by division of division administration  
34 expenses.

35        (2) Prior to entering into any negotiated settlement of a claim  
36 against the state that exceeds five million dollars, the attorney  
37 general shall notify the director of financial management and the

1 chairs and ranking members of the senate committee on ways and means  
2 and the house of representatives committee on appropriations.

3 (3) The attorney general shall annually report to the fiscal  
4 committees of the legislature all new cy pres awards and settlements  
5 and all new accounts, disclosing their intended uses, balances, the  
6 nature of the claim or account, proposals, and intended timeframes  
7 for the expenditure of each amount. The report shall be distributed  
8 electronically and posted on the attorney general's web site. The  
9 report shall not be printed on paper or distributed physically.

10 (4) \$161,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$161,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the civil rights unit to  
13 provide additional services in defense and protection of civil and  
14 constitutional rights for people in Washington.

15 (5) \$8,392,000 of the legal services revolving account—state  
16 appropriation is provided solely for child welfare and permanency  
17 staff.

18 (6) \$617,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$617,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for multi-year arbitrations of  
21 the state's diligent enforcement of its obligations to receive  
22 amounts withheld from tobacco master settlement agreement payments.

23 (7) \$1,600,000 of the legal services revolving fund—state  
24 appropriation is provided solely for the office to compel the United  
25 States department of energy to meet Hanford cleanup deadlines.

26 (8) \$28,000 of the legal services revolving fund—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).  
29 If the bill is not enacted by June 30, 2021, the amount provided in  
30 this subsection shall lapse.

31 (9) \$584,000 of the legal services revolving fund—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Second Substitute Senate Bill No. 5051 (peace & correction officers).  
34 If the bill is not enacted by June 30, 2021, the amount provided in  
35 this subsection shall lapse.

36 (10) \$1,241,000 of the consumer privacy account—state  
37 appropriation is provided solely for implementation of Second  
38 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by  
39 June 30, 2021, the amount provided in this subsection shall lapse.



1 (11) \$122,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute Senate Bill No. 5096 (capital gains tax). If the bill is  
4 not enacted by June 30, 2021, the amount provided in this subsection  
5 shall lapse.

6 (12) \$256,000 of the legal services revolving fund—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Substitute Senate Bill No. 5097 (paid leave coverage). If the bill is  
9 not enacted by June 30, 2021, the amount provided in this subsection  
10 shall lapse.

11 (13) \$170,000 of the legal services revolving fund—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute Senate Bill No. 5126 (climate commitment). If the  
14 bill is not enacted by June 30, 2021, the amount provided in this  
15 subsection shall lapse.

16 (14) \$395,000 of the legal services revolving account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Substitute Senate Bill No. 5141 (environmental justice task force).  
19 If the bill is not enacted by June 30, 2021, the amount provided in  
20 this subsection shall lapse.

21 (15) \$1,198,000 of the legal services revolving account—state  
22 appropriation is provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).  
24 If the bill is not enacted by June 30, 2021, the amount provided in  
25 this subsection shall lapse.

26 (16) \$218,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$5,107,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5259 (law enforcement data). If the  
30 bill is not enacted by June 30, 2021, the amounts provided in this  
31 subsection shall lapse.

32 (17) \$1,485,000 of the general fund—state appropriation for  
33 fiscal year 2022 and \$958,000 of the general fund—state appropriation  
34 for fiscal year 2023 are provided solely for implementation of a  
35 program for receiving and responding to tips from the public  
36 regarding risks or potential risks to the safety or well-being of  
37 youth, called the YES tip line program. Risks to safety or well-being  
38 may include, but are not limited to, harm or threats of harm to self  
39 or others, sexual abuse, assault, rape, bullying or cyberbullying,

1 substance use, and criminal acts. Any person contacting the YES tip  
2 line, whether for themselves or for another person, must receive  
3 timely assistance and not be turned away. The program must operate  
4 within the guidelines of this subsection.

5 (a) During the development and implementation of the YES tip line  
6 program the attorney general shall convene an advisory committee  
7 consisting of representatives from the Washington state patrol, the  
8 department of health, the health care authority, the office of the  
9 superintendent of public instruction, the Washington student  
10 achievement council, the Washington association of educational  
11 service districts, and other participants the attorney general  
12 appoints.

13 (b) The attorney general shall develop and implement policies and  
14 processes for:

15 (i) Assessing tips based on the level of severity, urgency, and  
16 assistance needed using best triage practices including the YES tip  
17 line;

18 (ii) Risk assessment for referral of persons contacting the YES  
19 tip line to service providers;

20 (iii) Threat assessment that identifies circumstances requiring  
21 the YES tip line to alert law enforcement, mental health services, or  
22 other first responders immediately when immediate emergency response  
23 to a tip is warranted;

24 (iv) Referral and follow-up on tips to schools or postsecondary  
25 institution teams, local crisis services, law enforcement, and other  
26 entities;

27 (v) YES tip line information data retention and reporting  
28 requirements;

29 (vi) Ensuring the confidentiality of persons submitting a tip and  
30 to allow for disclosure when necessary to respond to a specific  
31 emergency threat to life; and

32 (vii) Systematic review, analysis, and reporting by the YES tip  
33 line program of YES tip line data including, but not limited to,  
34 reporting program utilization and evaluating whether the YES tip line  
35 is being implemented equitably across the state.

36 (c) The YES tip line shall be operated by a vendor selected by  
37 the attorney general through a competitive contracting process. The  
38 attorney general shall ensure that the YES tip line program vendor  
39 and its personnel are properly trained and resourced. The contract  
40 must require the vendor to be bound confidentiality policies

1 developed by the office. The contract must also provide that the  
2 state of Washington owns the data and information produced from the  
3 YES tip line and that vendor must comply with the state's data  
4 retention, use, and security requirements.

5 (d) The YES tip line program must develop and maintain a  
6 reference and best practices tool kit for law enforcement and mental  
7 health officials that identifies statewide and community mental  
8 health resources, services, and contacts, and provides best practices  
9 and strategies for investigators to use in investigating cases and  
10 assisting youths and their parents and guardians.

11 (e) The YES tip line program must promote and market the program  
12 and YES tip line to youth, families, community members, schools, and  
13 others statewide to build awareness of the program's resources and  
14 the YES tip line. Youth perspectives must be included and consulted  
15 in creating marketing campaigns and materials required for the YES  
16 tip line program. The insights of youth representing marginalized and  
17 minority communities must be prioritized for their invaluable  
18 insight.

19 (18) \$225,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$275,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the office to fund the  
22 Washington state missing and murdered indigenous women and people  
23 task force created in section 955 of this act. Of these amounts:

24 (a) \$75,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$75,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for grants to one tribal  
27 organization, one urban Indian organization, the American Indian  
28 health commission, and the Seattle Indian health board, that  
29 participate on the task force and perform work on behalf of the task  
30 force including but not limited to providing a collaborative report  
31 on missing and murdered indigenous women.

32 (b) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for stipends for participants,  
35 and to fund consultant services, managed and overseen by the office,  
36 for managing, coordinating, and reporting on behalf of the task force  
37 meetings and summit, including but not limited to providing data  
38 analysis, research, and other services as deemed necessary by the  
39 office and the task force facilitators.

1 (c) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2023 is provided solely for the costs associated with staffing  
3 and facilitating, and the support costs relating to the  
4 implementation of, the annual task force summit. The office may  
5 contract for these services.

6 (19) \$196,000 of the legal services revolving account—state  
7 appropriation is provided solely to provide staff support to the  
8 joint legislative task force on jail standards created in section 957  
9 of this act.

10 (20) \$38,000 of the legal services revolving account—state  
11 appropriation is provided solely for implementation of Second  
12 Substitute House Bill No. 1148 (acute care hospitals). If the bill is  
13 not enacted by June 30, 2021, the amount provided in this subsection  
14 shall lapse.

15 (21) \$294,000 of the legal services revolving account—state  
16 appropriation is provided solely for implementation of Substitute  
17 House Bill No. 1259 (women & minority contracting). If the bill is  
18 not enacted by June 30, 2021, the amount provided in this subsection  
19 shall lapse.

20 (22) \$1,207,000 of the legal services revolving account—state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 1219 (youth counsel/dependency). If the  
23 bill is not enacted by June 30, 2021, the amount provided in this  
24 subsection shall lapse.

25 (23) \$28,000 of the legal services revolving account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1089 (law enforcement audits). If  
28 the bill is not enacted by June 30, 2021, the amount provided in this  
29 subsection shall lapse.

30 (24) \$123,000 of the legal services revolving account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If  
33 the bill is not enacted by June 30, 2021, the amount provided in this  
34 subsection shall lapse.

35 (25) \$2,080,000 of the legal services revolving account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Second Substitute House Bill No. 1194 (parent-child visitation). If  
38 the bill is not enacted by June 30, 2021, the amount provided in this  
39 subsection shall lapse.

1 (26) \$121,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1073 (paid leave coverage). If the  
4 bill is not enacted by June 30, 2021, the amount provided in this  
5 subsection shall lapse.

6 (27) \$247,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$247,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1310 (uses of force by officers). If  
10 the bill is not enacted by June 30, 2021, the amounts provided in  
11 this subsection shall lapse.

12 (28) \$25,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1109 (victims of sexual assault). If the  
15 bill is not enacted by June 30, 2021, the amount provided in this  
16 subsection shall lapse.

17 (29) \$146,000 of the legal services revolving fund—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute Senate Bill No. 5172 (agricultural overtime). If the bill  
20 is not enacted by June 30, 2021, the amount provided in this  
21 subsection shall lapse.

22 **NEW SECTION. Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

23	General Fund—State Appropriation (FY 2022) . . . . .	\$1,990,000
24	General Fund—State Appropriation (FY 2023) . . . . .	\$1,982,000
25	Workforce Education Investment Account—State	
26	Appropriation . . . . .	\$326,000
27	TOTAL APPROPRIATION . . . . .	\$4,298,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$326,000 of the workforce education investment account—state  
31 appropriation is provided solely to forecast the caseload for the  
32 Washington college grant program.

33 (2) Within existing resources, and beginning with the November  
34 2021 forecast, the caseload forecast council shall produce an  
35 unofficial forecast of the long-term caseload for juvenile  
36 rehabilitation as a courtesy.

37 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

1	General Fund—State Appropriation (FY 2022). . . . .	\$193,804,000
2	General Fund—State Appropriation (FY 2023). . . . .	\$171,190,000
3	General Fund—Federal Appropriation. . . . .	\$1,365,225,000
4	General Fund—Private/Local Appropriation. . . . .	\$8,862,000
5	Public Works Assistance Account—State Appropriation. . . .	\$8,134,000
6	Lead Paint Account—State Appropriation. . . . .	\$112,000
7	Building Code Council Account—State Appropriation. . . . .	\$17,000
8	Liquor Excise Tax Account—State Appropriation. . . . .	\$1,262,000
9	Home Security Fund Account—State Appropriation. . . . .	\$326,272,000
10	Affordable Housing for All Account—State	
11	Appropriation. . . . .	\$105,230,000
12	Financial Fraud and Identity Theft Crimes	
13	Investigation and Prosecution Account—State	
14	Appropriation. . . . .	\$2,671,000
15	Low-Income Weatherization and Structural	
16	Rehabilitation Assistance Account—State	
17	Appropriation. . . . .	\$1,400,000
18	Statewide Tourism Marketing Account—State	
19	Appropriation. . . . .	\$3,034,000
20	Community and Economic Development Fee Account—State	
21	Appropriation. . . . .	\$4,117,000
22	Growth Management Planning and Environmental Review	
23	Fund—State Appropriation. . . . .	\$5,785,000
24	Liquor Revolving Account—State Appropriation. . . . .	\$5,920,000
25	Washington Housing Trust Account—State Appropriation. . .	\$20,455,000
26	Prostitution Prevention and Intervention Account—	
27	State Appropriation. . . . .	\$26,000
28	Public Facility Construction Loan Revolving Account—	
29	State Appropriation. . . . .	\$1,229,000
30	Model Toxics Control Stormwater Account—State	
31	Appropriation. . . . .	\$100,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2022). . . . .	\$1,813,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2023). . . . .	\$1,809,000
36	Andy Hill Cancer Research Endowment Fund Match	
37	Transfer Account—State Appropriation. . . . .	\$11,711,000
38	Community Preservation and Development Authority	

1	Account—State Appropriation. . . . .	\$500,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation. . . . .	\$2,798,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation. . . . .	\$472,610,000
6	TOTAL APPROPRIATION. . . . .	\$2,716,086,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Repayments of outstanding mortgage and rental assistance  
10 program loans administered by the department under RCW 43.63A.640  
11 shall be remitted to the department, including any current revolving  
12 account balances. The department shall collect payments on  
13 outstanding loans, and deposit them into the state general fund.  
14 Repayments of funds owed under the program shall be remitted to the  
15 department according to the terms included in the original loan  
16 agreements.

17 (2) \$3,000,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$3,000,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for a grant to resolution  
20 Washington to build statewide capacity for alternative dispute  
21 resolution centers and dispute resolution programs that guarantee  
22 that citizens have access to low-cost resolution as an alternative to  
23 litigation.

24 (3) \$375,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$375,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for a grant to the retired  
27 senior volunteer program.

28 (4) The department shall administer its growth management act  
29 technical assistance and pass-through grants so that smaller cities  
30 and counties receive proportionately more assistance than larger  
31 cities or counties.

32 (5) \$375,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$375,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely as pass-through funding to Walla  
35 Walla Community College for its water and environmental center.

36 (6) \$4,304,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$4,304,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for associate development  
39 organizations. During the 2021-2023 biennium, the department shall

1 consider an associate development organization's total resources when  
2 making contracting and fund allocation decisions, in addition to the  
3 schedule provided in RCW 43.330.086. The department must distribute  
4 the funding as follows:

5 (a) For associate development organizations serving urban  
6 counties, which are counties other than rural counties as defined in  
7 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
8 capita, totaling no more than \$300,000 per organization; and

9 (b) For associate development organizations in rural counties, as  
10 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
11 allocation of \$75,000.

12 (7) \$5,907,000 of the liquor revolving account—state  
13 appropriation is provided solely for the department to contract with  
14 the municipal research and services center of Washington.

15 (8) The department is authorized to require an applicant to pay  
16 an application fee to cover the cost of reviewing the project and  
17 preparing an advisory opinion on whether a proposed electric  
18 generation project or conservation resource qualifies to meet  
19 mandatory conservation targets.

20 (9) Within existing resources, the department shall provide  
21 administrative and other indirect support to the developmental  
22 disabilities council.

23 (10) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$300,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the northwest agriculture  
26 business center.

27 (11) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the regulatory roadmap  
30 program for the construction industry and to identify and coordinate  
31 with businesses in key industry sectors to develop additional  
32 regulatory roadmap tools.

33 (12) \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for the  
36 Washington new Americans program. The department may require a cash  
37 match or in-kind contributions to be eligible for state funding.

38 (13) \$643,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$643,000 of the general fund—state appropriation for



1 fiscal year 2023 are provided solely for the department to contract  
2 with a private, nonprofit organization to provide developmental  
3 disability ombuds services.

4 (14) \$1,000,000 of the home security fund—state appropriation,  
5 \$2,000,000 of the Washington housing trust account—state  
6 appropriation, and \$1,000,000 of the affordable housing for all  
7 account—state appropriation are provided solely for the department of  
8 commerce for services to homeless families and youth through the  
9 Washington youth and families fund.

10 (15) \$2,000,000 of the home security fund—state appropriation is  
11 provided solely for the administration of the grant program required  
12 in chapter 43.185C RCW, linking homeless students and their families  
13 with stable housing.

14 (16)(a) \$1,980,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$1,980,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for community  
17 beds for individuals with a history of mental illness. Currently,  
18 there is little to no housing specific to populations with these co-  
19 occurring disorders; therefore, the department must consider how best  
20 to develop new bed capacity in combination with individualized  
21 support services, such as intensive case management and care  
22 coordination, clinical supervision, mental health, substance abuse  
23 treatment, and vocational and employment services. Case-management  
24 and care coordination services must be provided. Increased case-  
25 managed housing will help to reduce the use of jails and emergency  
26 services and will help to reduce admissions to the state psychiatric  
27 hospitals. The department must coordinate with the health care  
28 authority and the department of social and health services in  
29 establishing conditions for the awarding of these funds. The  
30 department must contract with local entities to provide a mix of (i)  
31 shared permanent supportive housing; (ii) independent permanent  
32 supportive housing; and (iii) low and no-barrier housing beds for  
33 people with a criminal history, substance abuse disorder, and/or  
34 mental illness.

35 (b) Priority for permanent supportive housing must be given to  
36 individuals on the discharge list at the state psychiatric hospitals  
37 or in community psychiatric inpatient beds whose conditions present  
38 significant barriers to timely discharge.

1 (17) \$557,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$557,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to design and  
4 administer the achieving a better life experience program.

5 (18) The department is authorized to suspend issuing any  
6 nonstatutorily required grants or contracts of an amount less than  
7 \$1,000,000 per year.

8 (19) \$1,070,000 of the general fund—state appropriation for  
9 fiscal year 2022 \$1,070,000 of the general fund—state appropriation  
10 for fiscal year 2023 are provided solely for the small business  
11 export assistance program. The department must ensure that at least  
12 one employee is located outside the city of Seattle for purposes of  
13 assisting rural businesses with export strategies.

14 (20) \$60,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$60,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the department to submit the  
17 necessary Washington state membership dues for the Pacific Northwest  
18 economic region.

19 (21) \$2,000,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$2,000,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the  
22 department to contract with organizations and attorneys to provide  
23 either legal representation or referral services for legal  
24 representation, or both, to indigent persons who are in need of legal  
25 services for matters related to their immigration status. Persons  
26 eligible for assistance under any contract entered into pursuant to  
27 this subsection must be determined to be indigent under standards  
28 developed under chapter 10.101 RCW.

29 (22)(a) \$37,000,000 of the affordable housing for all account—  
30 state appropriation is provided solely for grants to support the  
31 building operation, maintenance, and service costs of permanent  
32 supportive housing projects or units within housing projects that  
33 have or will receive funding from the housing trust fund—state  
34 account or other public capital funding that:

35 (i) Is dedicated as permanent supportive housing units;

36 (ii) Is occupied by low-income households with incomes at or  
37 below thirty percent of the area median income; and

38 (iii) Requires a supplement to rent income to cover ongoing  
39 property operating, maintenance, and service expenses.

1 (b) Permanent supportive housing projects receiving federal  
2 operating subsidies that do not fully cover the operation,  
3 maintenance, and service costs of the projects are eligible to  
4 receive grants as described in this subsection.

5 (c) The department may use a reasonable amount of funding  
6 provided in this subsection to administer the grants.

7 (23) \$7,000,000 of the home security fund—state appropriation is  
8 provided solely for the office of homeless youth prevention and  
9 protection programs to:

10 (a) Expand outreach, services, and housing for homeless youth and  
11 young adults including but not limited to secure crisis residential  
12 centers, crisis residential centers, and HOPE beds, so that resources  
13 are equitably distributed across the state;

14 (b) Contract with other public agency partners to test innovative  
15 program models that prevent youth from exiting public systems into  
16 homelessness; and

17 (c) Support the development of an integrated services model,  
18 increase performance outcomes, and enable providers to have the  
19 necessary skills and expertise to effectively operate youth programs.

20 (24) \$125,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$125,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the office of homeless youth  
23 to fund program models that prevent youth from exiting public systems  
24 into homelessness.

25 (25) \$3,000,000 of the general fund—state appropriation for  
26 fiscal year 2022 and \$5,000,000 of the general fund—state  
27 appropriation for fiscal year 2023 are provided solely for the office  
28 of homeless youth to build infrastructure and services to support a  
29 continuum of interventions, including but not limited to prevention,  
30 crisis response, and long-term housing, to reduce youth homelessness  
31 in communities identified as part of the anchor community initiative.

32 (26) \$2,125,000 of the general fund—state appropriation for  
33 fiscal year 2022 and \$2,125,000 of the general fund—state  
34 appropriation for fiscal year 2023 are provided solely for the office  
35 of homeless youth to contract with one or more nonprofit  
36 organizations to provide youth services and young adult housing on a  
37 multi-acre youth campus located in the city of Tacoma. Youth services  
38 include, but are not limited to, HOPE beds and crisis residential  
39 centers to provide temporary shelter and permanency planning for

1 youth under the age of 18. Young adult housing includes, but is not  
2 limited to, rental assistance and case management for young adults  
3 ages 18 to 24. The department shall submit an annual report to the  
4 legislature on the use of the funds. The first report is due June 30,  
5 2022, and each June 30th thereafter. The report shall include but is  
6 not limited to:

7 (a) A breakdown of expenditures by program and expense type,  
8 including the cost per bed;

9 (b) The number of youth and young adults helped by each program;

10 (c) The number of youth and young adults on the waiting list for  
11 programs, if any; and

12 (d) Any other metric or measure the department deems appropriate  
13 to evaluate the effectiveness of the use of the funds.

14 (27) \$62,720,000 of the general fund—state appropriation for  
15 fiscal year 2022, \$65,330,000 of the general fund—state appropriation  
16 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal  
17 recovery fund—federal appropriation are provided solely for the  
18 essential needs and housing support program and related services. The  
19 department may use a portion of the funds provided in this subsection  
20 to continue the pilot program established in section 127(106) of  
21 chapter 357, Laws of 2020, by providing grants to participating  
22 counties who request additional funding in order to continue serving  
23 participating and eligible clients.

24 (28) \$1,436,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$1,436,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the  
27 department to identify and invest in strategic growth areas, support  
28 key sectors, and align existing economic development programs and  
29 priorities. The department must consider Washington's position as the  
30 most trade-dependent state when identifying priority investments. The  
31 department must engage states and provinces in the northwest as well  
32 as associate development organizations, small business development  
33 centers, chambers of commerce, ports, and other partners to leverage  
34 the funds provided. Sector leads established by the department must  
35 include the industries of: (a) Aerospace; (b) clean technology and  
36 renewable and nonrenewable energy; (c) wood products and other  
37 natural resource industries; (d) information and communication  
38 technology; (e) life sciences and global health; (f) maritime; and  
39 (g) military and defense. The department may establish these sector

1 leads by hiring new staff, expanding the duties of current staff, or  
2 working with partner organizations and or other agencies to serve in  
3 the role of sector lead.

4 (29) The department must develop a model ordinance for cities and  
5 counties to utilize for siting community based behavioral health  
6 facilities.

7 (30) \$198,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$198,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely to retain a behavioral health  
10 facilities siting administrator within the department to coordinate  
11 development of effective behavioral health housing options and  
12 provide technical assistance in siting of behavioral health treatment  
13 facilities statewide to aide in the governor's plan to discharge  
14 individuals from the state psychiatric hospitals into community  
15 settings. This position must work closely with the local government  
16 legislative authorities, planning departments, behavioral health  
17 providers, health care authority, department of social and health  
18 services, and other entities to facilitate linkages among disparate  
19 behavioral health community bed capacity-building efforts. This  
20 position must work to integrate building behavioral health treatment  
21 and infrastructure capacity in addition to ongoing supportive housing  
22 benefits.

23 (31) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to contract  
26 with an entity located in the Beacon hill/Chinatown international  
27 district area of Seattle to provide low income housing, low income  
28 housing support services, or both. To the extent practicable, the  
29 chosen location must be colocated with other programs supporting the  
30 needs of children, the elderly, or persons with disabilities.

31 (32) \$1,500,000 of the general fund—state appropriation for  
32 fiscal year 2022, \$1,500,000 of the general fund—state appropriation  
33 for fiscal year 2023 and \$4,500,000 of the home security fund—state  
34 appropriation are provided solely for the consolidated homeless grant  
35 program.

36 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
37 home security fund—state appropriation is provided solely for  
38 permanent supportive housing targeted at those families who are  
39 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to  
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
4 general fund—state appropriation for fiscal year 2022 and \$1,000,000  
5 of the general fund—state appropriation for fiscal year 2023 are  
6 provided solely for diversion services for those families and  
7 individuals who are at substantial risk of losing stable housing or  
8 who have recently become homeless and are determined to have a high  
9 probability of returning to stable housing.

10 (33) \$11,711,000 of the Andy Hill cancer research endowment fund  
11 match transfer account—state appropriation is provided solely for the  
12 Andy Hill cancer research endowment program. Amounts provided in this  
13 subsection may be used for grants and administration costs.

14 (34) \$550,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$150,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the operations of the long-  
17 term care ombudsman program.

18 (35) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to produce  
21 the biennial report identifying a list of projects to address  
22 incompatible developments near military installations as provided in  
23 RCW 43.330.520.

24 (36) \$35,000,000 of the home security fund—state appropriation is  
25 provided solely for increasing local temporary shelter capacity. The  
26 amount provided in this subsection is subject to the following  
27 conditions and limitations:

28 (a) A city or county applying for grant funding shall submit a  
29 sheltering proposal that aligns with its local homeless housing plan  
30 under RCW 43.185C.050. This proposal must include at a minimum:

31 (i) A strategy for outreach to bring currently unsheltered  
32 individuals into shelter;

33 (ii) Strategies for connecting sheltered individuals to services  
34 including but not limited to: Behavioral health, chemical dependency,  
35 education or workforce training, employment services, and permanent  
36 supportive housing services;

37 (iii) An estimate on average length of stay;

1 (iv) An estimate of the percentage of persons sheltered who will  
2 exit to permanent housing destinations and an estimate of those that  
3 are expected to return to homelessness;

4 (v) An assessment of existing shelter capacity in the  
5 jurisdiction, and the net increase in shelter capacity that will be  
6 funded with the state grant; and

7 (vi) Other appropriate measures as determined by the department.

8 (b) The department shall not reimburse more than \$56 per day per  
9 net additional person sheltered above the baseline of shelter  
10 occupancy prior to award of the funding. Eligible uses of funds  
11 include shelter operations, shelter maintenance, shelter rent, loan  
12 repayment, case management, navigation to other services, efforts to  
13 address potential impacts of shelters on surrounding neighborhoods,  
14 capital improvements and construction, and outreach directly related  
15 to bringing unsheltered people into shelter. The department shall  
16 coordinate with local governments to encourage cost-sharing through  
17 local matching funds.

18 (c) The department shall not reimburse more than \$10,000 per  
19 shelter bed prior to occupancy, for costs associated with creating  
20 additional shelter capacity or improving existing shelters to improve  
21 occupancy rates and successful outcomes. Eligible costs prior to  
22 occupancy include acquisition, construction, equipment, staff costs,  
23 and other costs directly related to creating additional shelter  
24 capacity.

25 (d) For the purposes of this subsection "shelter" means any  
26 facility, the primary purpose of which is to provide space for  
27 homeless in general or for specific populations of homeless. The  
28 shelter must: Be structurally sound to protect occupants from the  
29 elements and not pose any threat to health or safety, have means of  
30 natural or mechanical ventilation, and be accessible to persons with  
31 disabilities, and the site must have hygiene facilities, which must  
32 be accessible but do not need to be in the structure.

33 (37) \$1,007,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$1,007,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for the  
36 department to administer a transitional housing pilot program for  
37 nondependent homeless youth. In developing the pilot program, the  
38 department will work with the adolescent unit within the department  
39 of children, youth, and families, which is focused on cross-system  
40 challenges impacting youth, including homelessness.

1 (38) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$300,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department to establish  
4 representation in key international markets that will provide the  
5 greatest opportunities for increased trade and investment for small  
6 businesses in the state of Washington. Prior to entering into any  
7 contract for representation, the department must consult with  
8 associate development organizations and other organizations and  
9 associations that represent small business, rural industries, and  
10 disadvantaged business enterprises.

11 (39) \$80,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$80,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to establish  
14 an identification assistance and support program to assist homeless  
15 persons in collecting documentation and procuring an identicard  
16 issued by the department of licensing. This program may be operated  
17 through a contract for services. The program shall operate in one  
18 county west of the crest of the Cascade mountain range with a  
19 population of one million or more and one county east of the crest of  
20 the Cascade mountain range with a population of five hundred thousand  
21 or more.

22 (40) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the office of homeless youth  
25 prevention and protection programs to create a centralized diversion  
26 fund to serve homeless or at-risk youth and young adults, including  
27 those who are unsheltered, exiting inpatient programs, or in school.  
28 Funding provided in this subsection may be used for short-term rental  
29 assistance, offsetting costs for first and last month's rent and  
30 security deposits, transportation costs to go to work, and assistance  
31 in obtaining photo identification or birth certificates.

32 (41) \$100,000 of the model toxics control stormwater account—  
33 state appropriation is provided solely for planning work related to  
34 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
35 Planning work may include, but is not limited to, coordination with  
36 project partners, community engagement, conducting engineering  
37 studies, and staff support.

38 (42) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$100,000 of the general fund—state appropriation for



1 fiscal year 2023 are provided solely for a grant to assist people  
2 with limited incomes in urban areas of the state start and sustain  
3 small businesses. The grant recipient must be a nonprofit  
4 organization involving a network of microenterprise organizations and  
5 professionals to support micro entrepreneurship and access to  
6 economic development resources.

7 (43) \$500,000 of the community preservation and development  
8 authority account—state/operating appropriation is provided solely  
9 for the operations of the Pioneer Square-International District  
10 community preservation and development authority established in RCW  
11 43.167.060.

12 (44) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for grants and associated  
15 technical assistance and administrative costs to foster collaborative  
16 partnerships that expand child care capacity in communities. Eligible  
17 applicants include nonprofit organizations, school districts,  
18 educational service districts, and local governments. These funds may  
19 be expended only after the approval of the director of the department  
20 of commerce and must be used to support planning and activities that  
21 help communities address the shortage of child care, prioritizing  
22 partnerships serving in whole or in part areas identified as child  
23 care access deserts.

24 (45) \$255,000,000 of the general fund—federal appropriation  
25 (ARPA) and \$403,000,000 of the coronavirus state fiscal recovery  
26 account—federal appropriation are provided solely for the department  
27 to administer an emergency rental assistance program. The department  
28 shall distribute funding in the form of grants to local housing  
29 providers. In making distributions, the department must consider the  
30 number of unemployed persons and renters in each jurisdiction served  
31 by the provider as well as consider any funding that jurisdiction,  
32 including cities within each county, received directly from the  
33 federal government for emergency rental assistance. Of the amounts  
34 provided in this subsection:

35 (a) \$255,000,000 of the general fund—federal appropriation (ARPA)  
36 is provided solely for grants to provide emergency rental and utility  
37 assistance pursuant to P.L. 117-2. A provider may use up to 14.5  
38 percent of the grant award provided under this subsection for  
39 administrative costs and the remainder must be used for financial

1 assistance as defined in P.L. 117-2. Unless otherwise prohibited  
2 under federal guidance, a housing provider may provide financial  
3 assistance for an eligible household's rent and rental arrears of up  
4 to 150 percent of the fair market rent for the area in which the  
5 household resides, as determined by the department of housing and  
6 urban development.

7 (b) (i) \$403,000,000 of the coronavirus state fiscal recovery  
8 account—federal appropriation is provided solely for grants to  
9 provide emergency rental and utility assistance, subject to (b) (ii)  
10 of this subsection. Providers must make rental payments directly to  
11 landlords and utility payments directly to utility providers. To be  
12 eligible for assistance under this subsection, households must, at a  
13 minimum, have an income at or below 80 percent of the area median  
14 income and must have a missed or partially paid rent payment. The  
15 department may establish additional eligibility criteria to target  
16 these resources to households most likely to become homeless if they  
17 do not receive rental assistance. A provider may provide financial  
18 assistance for an eligible household's rent and rental arrears of up  
19 to 150 percent of the fair market rent for the area in which the  
20 household resides, as determined by the department of housing and  
21 urban development.

22 (ii) From the amount provided in (b) of this subsection, each  
23 local housing provider must subgrant with community organizations  
24 that serve historically disadvantaged populations within their  
25 jurisdiction. Subgrants may be used for program outreach and  
26 assisting community members in applying for assistance under (a) and  
27 (b) of this subsection. The amount of the subgrant must be at least  
28 five percent of the total funding each provider received under (a)  
29 and (b) of this subsection.

30 (c) The department may retain up to 0.5 percent of the amounts  
31 provided in this subsection for administration of the program.

32 (46) \$7,500,000 of the general fund—state appropriation for  
33 fiscal year 2022 is provided solely for the department to provide  
34 grants to entities that provide digital navigator services, devices,  
35 and subscriptions. These services must include but are not limited to  
36 one-on-one assistance for people with limited access to services,  
37 including individuals seeking work, families supporting students,  
38 English language learners, medicaid clients, people experiencing  
39 poverty, and elders. Of the amounts provided in this subsection, the

1 department must prioritize allocating \$1,500,000 as grants or  
2 portions of grants that serve medicaid clients.

3 (47) \$240,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$240,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the operations of the  
6 Central district community preservation and development authority  
7 established in RCW 43.167.070.

8 (48) \$607,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$607,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the department to assist  
11 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
12 Funding provided in this section may be used for activities to  
13 prevent mortgage or tax lien foreclosure, housing counselors, a  
14 foreclosure prevention hotline, legal services for low-income  
15 individuals, mediation, and other activities that promote  
16 homeownership. The department may contract with other foreclosure  
17 fairness program state partners to carry out this work.

18 (49) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to contract  
21 with a nonprofit entity located in Seattle that focuses on poverty  
22 reduction and racial equity to convene and staff a poverty reduction  
23 workgroup steering committee comprised of individuals that have lived  
24 experience with poverty. Funding provided in this section may be used  
25 to reimburse steering committee members for travel, child care, and  
26 other costs associated with participation in the steering committee.

27 (50) \$29,255,000 of the general fund—federal appropriation (CRF)  
28 and \$230,000,000 of the general fund—federal appropriation (CRRSA),  
29 not to exceed the amount appropriated in section 3, chapter 3, Laws  
30 of 2021, that is unobligated at the end of fiscal year 2021, are  
31 provided solely for rental assistance and housing and are subject to  
32 the same terms and conditions as the appropriation in section 3,  
33 chapter 3, Laws of 2021, as amended in section 1905 of this act.

34 (51) \$4,800,000 of the general fund—federal appropriation (CRF),  
35 not to exceed the amount appropriated in section 4, chapter 3, Laws  
36 of 2021, that is unobligated at the end of fiscal year 2021, is  
37 provided solely for working Washington grants and is subject to the  
38 same terms and conditions as the appropriation in section 4, chapter  
39 3, Laws of 2021.

1 (52) \$1,602,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$1,174,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for the  
4 statewide broadband office established in RCW 43.330.532.

5 (53) \$450,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$450,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a grant to a nonprofit  
8 organization for an initiative to advance affordable housing projects  
9 and education centers on public or tax-exempt land. The department  
10 must award the grant to an organization with an office located in the  
11 city of Seattle that has experience in catalyzing early learning and  
12 affordable housing developments. The grant recipient must use the  
13 funding to:

14 (a) Implement strategies to accelerate development of affordable  
15 housing projects with space for early learning centers or community  
16 space on underutilized tax-exempt properties;

17 (b) Analyze the suitability of properties for affordable housing,  
18 early learning centers, or community space through completing due  
19 diligence, conceptual design, and financial analysis activities;

20 (c) Organize community partners and build capacity to develop  
21 these sites, as well as coordinate negotiations among partners and  
22 public owners;

23 (d) Facilitate collaboration and co-development between  
24 affordable housing, early learning centers, or community space; and

25 (e) Catalyze the redevelopment of at least 10 sites to create  
26 approximately 1,500 affordable homes.

27 (54) \$2,000,000 of the general fund—state appropriation for  
28 fiscal year 2022 is provided solely for a grant to a nonprofit  
29 organization located in King county to operate a hunger relief  
30 response program serving individuals living in permanent supportive  
31 housing.

32 (55) \$75,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for a grant to a nonprofit organization  
34 located in the city of Federal Way that conducts collaborative policy  
35 development and provides access to resources and consultation to  
36 historically disadvantaged communities. The grant funding must be  
37 used for capacity-building activities to support community-based  
38 organizations serving youth and young adults in the city of Federal  
39 Way.

1 (56) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$400,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for capacity-building grants  
4 through the Latino community fund for emergency response services,  
5 educational programs, and human services support for children and  
6 families in rural and underserved communities.

7 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—  
8 federal appropriation is provided solely for a single contract with  
9 the non-profit statewide tourism marketing organization that is party  
10 to the contract pursuant to RCW 43.384.020. The funds will be used to  
11 assist recovery for tourism-related businesses, generate tourism  
12 demand for Washington communities and businesses, and sustain  
13 recovery market share with competing Western states. The department  
14 and the contractor shall submit a report to the legislature June 30,  
15 2022, and June 30, 2023.

16 (58) \$354,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$354,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for a grant to the Port Gamble  
19 S'Klallam tribe for a reentry program providing tailored support  
20 services to moderate-needs and high-needs individuals leaving local  
21 or tribal incarceration, with the goals of reducing criminal  
22 recidivism and fostering community wellbeing. Services may be  
23 provided to clients pre-release and post-release.

24 (59) \$347,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$347,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for a grant to a nonprofit  
27 organization serving King and Snohomish counties for a program  
28 conducted in partnership with King county serving criminal justice-  
29 involved individuals who have experienced domestic, sexual, or  
30 gender-based violence. The grant recipient may use the funding for  
31 costs including but not limited to legal advocacy, outreach,  
32 connecting clients to housing and other resources, data analytics,  
33 and staffing.

34 (60) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely for the city of Kent to contract with  
36 one or more nonprofit organizations to serve community immersion law  
37 enforcement trainees through mentorship or community-based placement,  
38 or both.

1 (61) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$400,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the office of homeless youth  
4 to administer a competitive grant process to award funding to  
5 licensed youth shelters, HOPE centers, and crisis residential centers  
6 to provide behavioral health support services for youth in crisis.

7 (62) \$950,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely for a grant to a nonprofit located in  
9 King county that develops training and support for low-income  
10 individuals, with a focus on women and people of color, to move into  
11 the construction industry for living wage jobs. The grant funding  
12 must be used to develop a pre-apprenticeship program that, through  
13 the construction of units, integrates housing and workforce  
14 development in service of the following goals:

15 (a) Creating a blueprint to integrating workforce development and  
16 housing for local jurisdictions;

17 (b) Providing construction training to underserved populations;

18 (c) Creating a pathway for trainees to enter construction  
19 careers; and

20 (d) Addressing the systemic effects of sexism and racism in  
21 housing, wealth, education, training, employment, and career  
22 development.

23 (63) \$50,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$50,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for a grant to a nonprofit  
26 organization operating an emergency shelter located in the Yakima  
27 valley for case management, outreach, and other homeless services.

28 (64) \$350,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$150,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for a grant to a nonprofit  
31 organization for activities to advance affordable housing. The grant  
32 recipient must be an organization that partners in equitable,  
33 transit-oriented development. The grant recipient must use the  
34 funding to:

35 (a) Facilitate partnerships to enable equitable transit-oriented  
36 development across the Puget Sound region that builds housing at  
37 scale; and

38 (b) Assist the cities of Tacoma, Renton, and Everett, as well as  
39 other cities, in:

1 (i) Creating or updating local subarea plans to be consistent  
2 with the regional growth strategy for future population growth to be  
3 near high capacity transit and to facilitate development within the  
4 station area that will produce a mix of affordable housing;

5 (ii) Ensuring equitable transit-oriented development processes  
6 and outcomes that minimize displacement; and

7 (iii) Identifying strategies for land acquisition and assembly  
8 around high capacity transit stations that will result in a mix of  
9 housing.

10 (65) \$700,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$700,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for a nonprofit organization  
13 whose sole purpose is to provide grants, capacity building, and  
14 technical assistance support to a network of microenterprise  
15 development organizations. The microenterprise development  
16 organizations will support rural and urban Black, indigenous and  
17 people of color owned businesses, veteran owned businesses, and  
18 limited resourced and other hard to serve businesses with five or  
19 fewer employees throughout the state with business training,  
20 technical assistance, and microloans.

21 (66) \$1,175,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$175,000 of the general fund—state appropriation  
23 for fiscal year 2023 are provided solely for the department to  
24 support implementation of the 2021 state energy strategy as it  
25 pertains to emissions from energy use in new and existing buildings,  
26 including measures to support local government emission reductions,  
27 workforce measures, and utility electrification benefits.

28 (67) \$125,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$125,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the department to identify  
31 and develop effective interventions and responses to primary and  
32 secondary workplace trauma experienced by direct service staff who  
33 work in homeless shelters, homeless outreach, and permanent  
34 supportive housing. The department must collect data through methods  
35 such as surveys, interviews, and small group conversations, and  
36 engage interested parties, including but not limited to direct  
37 service staff. The department may contract with a third party to  
38 complete the work required in this subsection. By June 1, 2023, the  
39 department shall submit a report identifying interventions and

1 providing recommendations to the appropriate committees of the  
2 legislature.

3 (68)(a) \$340,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$85,000 of the general fund—state appropriation  
5 for fiscal year 2023 are provided solely for the department to  
6 contract with the University of Washington college of built  
7 environments to create a database and reporting system for promoting  
8 transparency on procurement of building materials that make up the  
9 primary structure and enclosure used for state-funded construction  
10 projects. The department and university may use publicly available  
11 information and data sources as well as consult with outside experts  
12 to create the database. The database may include fields for  
13 environmental product declarations, product quantity, manufacturer  
14 location, global warming potential, health certifications, supplier  
15 codes of conduct, and working conditions.

16 (b) When developing the reporting system required under (a) of  
17 this subsection, the department and the University of Washington must  
18 conduct a case study analysis. In conducting the analysis, the  
19 department and the university must identify up to 10 case studies of  
20 publicly funded projects and analyze considerations including but not  
21 limited to cost impacts, materials procured, embodied carbon  
22 contribution to reducing greenhouse gas emissions, and supply chain  
23 considerations. By January 1, 2022, the department and the university  
24 shall submit a progress report on the case study analysis to the  
25 legislature. By November 1, 2022, the department and the university  
26 shall submit a final report to the legislature with findings from the  
27 case study analysis and recommendations for the reporting system  
28 based on lessons learned.

29 (69) \$175,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$175,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for a grant to a nonprofit  
32 organization to provide job readiness skills and training to  
33 traditionally underrepresented populations to support the transition  
34 to a registered apprenticeship, trade training, or employment. The  
35 grant recipient must be a nonprofit organization serving  
36 traditionally underrepresented populations in King and Pierce  
37 counties, with a focus on youth development programs. The grant  
38 funding must be used for activities including but not limited to  
39 counseling and training in support of the goals of:



1 (a) Minimizing barriers to transitioning to an apprenticeship,  
2 trade training program, or employment for participants;

3 (b) Increasing participants' workforce and life balance skills;  
4 and

5 (c) Increasing participants' specialized skills and knowledge in  
6 targeted industries, including construction, urban agriculture, and  
7 maritime trades.

8 (70)(a) \$51,000 of the general fund—state appropriation for  
9 fiscal year 2022 and \$51,000 of the general fund—state appropriation  
10 for fiscal year 2023 are provided solely for the statewide broadband  
11 office to cofacilitate the Washington digital equity forum with the  
12 Washington state office of equity. The purpose of the forum is to  
13 develop recommendations to advance digital connectivity in Washington  
14 state. In developing its recommendations, the forum must:

15 (i) Develop goals that are consistent with the goals of the  
16 governor's statewide broadband office, as provided in RCW 43.330.536;

17 (ii) Strengthen public-private partnerships;

18 (iii) Solicit public input through public hearings or  
19 informational sessions;

20 (iv) Work to increase collaboration and communication between  
21 local, state, and federal governments and agencies; and

22 (v) Recommend reforms to universal service mechanisms.

23 (b) The directors of the governor's statewide broadband office  
24 and the Washington state office of equity are responsible for  
25 appointing participating members of the forum, and appointments  
26 require the approval of both directors. In making appointments, the  
27 directors must prioritize appointees representing:

28 (i) Federally recognized tribes;

29 (ii) State agencies involved in digital equity; and

30 (iii) Underserved and unserved communities, including  
31 historically disadvantaged communities.

32 (c) The director of the governor's statewide broadband office, or  
33 the director's designee, and the director of the Washington state  
34 office of equity, or the director's designee, shall serve as  
35 administrative cochairs of the forum.

36 (d) In addition to members appointed by the directors, four  
37 legislators may serve on the digital equity forum in an ex officio  
38 capacity. Legislative participants must be appointed as follows:

1 (i) The speaker of the house of representatives must appoint one  
2 member from each of the two largest caucuses of the house of  
3 representatives; and

4 (ii) The president of the senate must appoint one member from  
5 each of the two largest caucuses of the senate.

6 (e) Each member of the digital equity forum shall serve without  
7 compensation but may be reimbursed for travel expenses as authorized  
8 in RCW 43.03.050 and 43.03.060. Legislative members of the forum are  
9 reimbursed for travel expenses in accordance with RCW 44.04.120. (f)  
10 The statewide broadband office must provide staff support for the  
11 digital equity forum. By January 1, 2023, the statewide broadband  
12 office must transmit the recommendations of the digital equity forum  
13 developed under (a) of this subsection to the legislature, consistent  
14 with RCW 43.01.036.

15 (71) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2022 is provided solely for grants to law enforcement agencies  
17 to implement group violence intervention strategies in areas with  
18 high rates of gun violence. Grant funding will be awarded to two  
19 sites, with priority given to Yakima county and south King county.  
20 The sites must be located in areas with high rates of gun violence,  
21 include collaboration with the local leaders and community members,  
22 use data to identify the individuals most at risk to perpetrate gun  
23 violence for interventions, and include a component that connects  
24 individuals to services. In selecting the sites, the department must  
25 give priority to sites meeting these criteria that also can leverage  
26 existing local or federal resources.

27 (72) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for a contract for a business recovery  
29 program serving the city of Federal Way and surrounding area. The  
30 contract recipient must be a nongovernmental organization located in  
31 the city of Federal Way whose primary focus is the economic  
32 development of the city of Federal Way and surrounding area. The  
33 contract funding must be used for:

34 (a) Business development training and education for small  
35 businesses located in or serving the city of Federal Way and  
36 surrounding area, with a focus on Black, indigenous, and people of  
37 color-owned, women-owned, and veteran-owned businesses;

38 (b) Workforce programming for skill set development, especially  
39 as related to business retention and expansion; and

1 (c) Research and collection of economic baseline data for the  
2 city of Federal Way and surrounding area for the development of data-  
3 driven programming, with a focus on key economic recovery indicators.

4 (73) \$202,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$89,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for a grant to a nonprofit  
7 organization to provide emergency housing, permanent supportive  
8 housing, and wraparound services focusing on Black transgender and  
9 nonbinary individuals who are currently experiencing or at risk of  
10 homelessness. The grant recipient must be a nonprofit organization  
11 with locations in the cities of Seattle and Tacoma that provides  
12 legal and other services for LGBTQ individuals in Washington. The  
13 grant recipient may subgrant or subcontract with other organizations  
14 to provide emergency housing, permanent supportive housing, and  
15 wraparound services.

16 (74) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$125,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for a grant to a nonprofit for a  
19 smart buildings education program to educate building owners and  
20 operators on smart building practices and technologies, including the  
21 development of onsite and digital trainings that detail how to  
22 operate residential and commercial facilities in an energy efficient  
23 manner. The grant recipient must be located in a city with a  
24 population of more than 700,000 and must serve anyone within  
25 Washington with an interest in better understanding energy efficiency  
26 in commercial and institutional buildings.

27 (75) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the department to establish  
30 a sector lead position for the creative industries, including but not  
31 limited to the performing arts, literary arts, music, and film. The  
32 sector lead must work with interested parties to further the goals of  
33 creating economic development opportunities, retaining and growing  
34 jobs, and supporting small business development and expansion within  
35 the creative industries.

36 (76) \$221,920,000 of the home security fund—state appropriation  
37 and \$58,400,000 of the affordable housing for all account—state  
38 appropriation are provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1277 (housing/revenue source). If

1 the bill is not enacted by June 30, 2021, the amounts provided in  
2 this subsection shall lapse. Of the amounts provided in this  
3 subsection:

4 (a) \$88,768,000 of the home security fund—state appropriation is  
5 provided solely to implement the eviction prevention rental  
6 assistance program created in the bill; and

7 (b) \$133,152,000 of the home security fund—state appropriation is  
8 provided solely for project-based vouchers and related services,  
9 rapid rehousing, housing acquisition, and supportive services for  
10 individuals and families accessing vouchers and rapid rehousing. Of  
11 the total amount provided in this subsection, at least \$20,000,000  
12 must be used for hotel and motel vouchers, rapid rehousing, and  
13 supportive services for individuals and families accessing vouchers  
14 and rapid rehousing.

15 (77) \$59,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$696,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Engrossed  
18 Second Substitute House Bill No. 1086 (behavioral health consumers).  
19 If the bill is not enacted by June 30, 2021, the amounts provided in  
20 this subsection shall lapse.

21 (78) \$163,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2022 and \$159,000 of the dedicated  
23 marijuana account—state appropriation for fiscal year 2023 are  
24 provided solely for implementation of Engrossed Substitute House Bill  
25 No. 1443 (cannabis industry/equity). If the bill is not enacted by  
26 June 30, 2021, the amounts provided in this subsection shall lapse.

27 (79) \$298,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$404,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of Engrossed  
30 Second Substitute House Bill No. 1220 (emergency shelters & housing).  
31 If the bill is not enacted by June 30, 2021, the amounts provided in  
32 this subsection shall lapse.

33 (80) \$306,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$483,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for implementation of Engrossed  
36 Second Substitute Senate Bill No. 5237 (child care & early dev.  
37 exp.). If the bill is not enacted by June 30, 2021, the amounts  
38 provided in this subsection shall lapse.

1 (81) \$21,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$42,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Engrossed  
4 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If  
5 the bill is not enacted by June 30, 2021, the amounts provided in  
6 this subsection shall lapse.

7 (82) \$42,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$42,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementation of Second  
10 Substitute House Bill No. 1168 (long-term forest health). If the bill  
11 is not enacted by June 30, 2021, the amounts provided in this  
12 subsection shall lapse.

13 (83) \$2,798,000 of the economic development strategic reserve  
14 account manufacturing cluster acceleration subaccount—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 1170 (manufacturing). If the bill is not enacted by  
17 June 30, 2021, the amount provided in this subsection shall lapse.

18 (84) \$187,000,000 of the general fund—federal appropriation  
19 (ARPA) is provided solely for a homeowner assistance program to  
20 provide mortgage, foreclosure, and other assistance to eligible  
21 homeowners pursuant to P.L. 117-2. The department may subgrant or  
22 contract with other entities to provide assistance under the program.  
23 Of the amount provided in this subsection, \$13,000,000 of the general  
24 fund—federal appropriation (ARPA) is provided solely for foreclosure  
25 assistance.

26 (85) \$9,864,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$9,864,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for long-term  
29 rental subsidies for individuals with mental health or substance use  
30 disorders. This funding may be used for individuals enrolled in the  
31 foundational community support program while waiting for a longer  
32 term resource for rental support or for individuals transitioning  
33 from behavioral health treatment facilities or local jails.  
34 Individuals who would otherwise be eligible for the foundational  
35 community support program but are not eligible because of their  
36 citizenship status may also be served. By December 1, 2021, and  
37 December 1, 2022, the department must submit a report identifying the  
38 expenditures and number of individuals receiving long-term rental  
39 supports through the agency budget broken out by region, treatment

1 need, and the demographics of those served during the prior fiscal  
2 year.

3 (86) (a) \$50,000,000 of the coronavirus state fiscal recovery fund  
4 —federal appropriation is provided solely for the department to  
5 provide grants to small businesses through the working Washington  
6 grant program.

7 (b) Of the amount provided in this subsection, \$30,000,000 of the  
8 coronavirus state fiscal recovery fund—federal appropriation is  
9 provided solely to assist businesses maintain their operations. To be  
10 eligible for a grant under this subsection, the business must:

11 (i) Apply for or have applied for the grant;

12 (ii) Have reported annual gross receipts of \$5,000,000 or less to  
13 the department of revenue for calendar year 2019;

14 (iii) Have expenses that are necessary to continue business  
15 operations and the expense is not a federal, state, or local tax,  
16 fee, license, or other government revenue;

17 (iv) Self-attest that the expense is not funded by any other  
18 government or private entity;

19 (v) Have experienced a reduction in business income or activity  
20 related to COVID-19 or state or local actions in response to  
21 COVID-19; and

22 (vi) Agree to operate in accordance with the requirements of  
23 applicable federal, state, and local public health guidance and  
24 directives.

25 (c) Of the amount provided in this subsection, \$20,000,000 of the  
26 coronavirus state fiscal recovery fund—federal appropriation is  
27 provided solely to assist the reopening of businesses that  
28 temporarily totally closed their operations. To be eligible for a  
29 grant under this subsection, the business must:

30 (i) Apply for the grant;

31 (ii) Have reported annual gross receipts of \$5,000,000 or less to  
32 the department of revenue for calendar year 2019;

33 (iii) Demonstrate the business was actively engaged in business,  
34 and as a result of the governor's proclamations 20-25.8, issued on  
35 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),  
36 temporarily totally closed operations. Demonstration of active  
37 engagement in business can be given through but is not limited to  
38 taxable activity reported to the department of revenue. The

1 department may use other methods to determine if this criterion has  
2 been met;

3 (iv) Have expenses that are necessary to reopen business  
4 operations and the expense is not a federal, state, or local tax,  
5 fee, license, or other government revenue;

6 (v) Self-attest that the expense is not funded by any other  
7 government or private entity; and

8 (vi) Agree to operate in accordance with the requirements of  
9 applicable federal, state, and local public health guidance and  
10 directives.

11 (d) Grant awards are subject to the availability of amounts  
12 appropriated in this subsection. The department must conduct outreach  
13 to underrepresented and unserved communities observed from prior  
14 rounds of awards. The department must ensure equitable distributions  
15 of grant funding, including considerations for geographic location  
16 and businesses owned by members of historically disadvantaged  
17 communities.

18 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

19 (ii) If a business received one or more working Washington small  
20 business grants before July 1, 2021, including grants provided  
21 pursuant to chapter 3, Laws of 2021, the grant awarded under this  
22 subsection must be reduced to reflect the amounts received from  
23 previous working Washington small business grants.

24 (f) For purposes of this subsection, reopening costs include, but  
25 are not limited to:

26 (i) Upgrading physical workplaces to adhere to new safety or  
27 sanitation standards;

28 (ii) Procuring required personal protective supplies for  
29 employees and business patrons and clients;

30 (iii) Updating business plans;

31 (iv) Employee costs, including payroll, training, and onboarding;

32 (v) Rent, lease, mortgage, insurance, and utility payments; and

33 (vi) Securing inventory, supplies, and services for operations.

34 (g) Nonprofit organizations are eligible to receive funding under  
35 (b) or (c) of this subsection if they have a primary business  
36 activity that has been impacted as described in (b) (v) or (c) (iii) of  
37 this subsection.

38 (h) The department is authorized to shift funding among the  
39 purposes in (b) and (c) of this subsection based on overutilization  
40 or underutilization of the different types of grants.

1 (i) Of the total amount provided in this subsection, the  
2 department must prioritize allocating the funds as follows:

3 (A) \$25,000,000 for grants under (b) or (c) of this subsection to  
4 eligible businesses and nonprofit organizations in the arts,  
5 heritage, and science sectors, including those that operate live  
6 entertainment venues; and

7 (B) \$25,000,000 for grants under (b) or (c) of this subsection to  
8 eligible businesses and nonprofit organizations located in counties  
9 that are in phase 2 of the governor's "healthy Washington: roadmap to  
10 recovery" plan at the time the business or nonprofit organization  
11 applies for funding.

12 (87) \$138,000,000 of the general fund—federal appropriation  
13 (ARPA) is provided solely for the department to implement small  
14 business capital access and other credit support programs under the  
15 state small business credit initiative, pursuant to P.L. 117-2. The  
16 department may contract with other entities to implement the capital  
17 access program and other credit support programs. The department is  
18 highly encouraged to use local nonprofit community development  
19 financial institutions to deliver access to credit to the maximum  
20 extent allowed by federal law, rules, and guidelines. The department  
21 must apply for the maximum possible allocation of federal funding  
22 under P.L. 117-2, including but not limited to funds set aside for  
23 extremely small businesses and business enterprises owned and  
24 controlled by socially and economically disadvantaged individuals.  
25 The funding provided in this section also includes federal funds  
26 allocated to the state for technical assistance to businesses. The  
27 department must ensure businesses owned and controlled by socially  
28 and economically disadvantaged individuals, as defined in P.L. 117-2,  
29 have equitable access to program services.

30 (88)(a) \$6,000,000 of the general fund—state appropriation for  
31 fiscal year 2022 is provided solely for the department to create a  
32 grant program to reimburse local governments for eligible costs of  
33 providing emergency noncongregate sheltering during the COVID-19  
34 public health emergency.

35 (b) A city or county is eligible to apply for grant funding if  
36 it:

37 (i) Applies to the federal emergency management agency public  
38 assistance program for reimbursement of costs to provide emergency  
39 non-congregate sheltering; and

40 (ii) Incurs eligible costs.



1 (c) Eligible costs are costs to provide emergency noncongregate  
2 sheltering that:

3 (i) Were deemed eligible for reimbursement in the federal  
4 emergency management agency policy 104-009-18, version 3, titled *FEMA*  
5 *emergency non-congregate sheltering during the COVID-19 public health*  
6 *emergency (interim)* and dated January 29, 2021; and

7 (ii) Are incurred by the applicant beginning January 21, 2021,  
8 through September 30, 2021.

9 (d) The department must give priority to applicants who  
10 demonstrate use of funds received under P.L. 117-2 for the  
11 acquisition, development, and operation of noncongregate sheltering.

12 (e) The department must coordinate with the military department  
13 to confirm that grant recipients have applied to the federal  
14 emergency management agency public assistance program for costs  
15 identified in their grant application.

16 (f) For the purposes of this subsection, "noncongregate  
17 sheltering" means sheltering provided in locations where each  
18 individual or household has living space that offers some level of  
19 privacy such as hotels, motels, or dormitories.

20 (89)(a) \$400,000 of the general fund—state appropriation for  
21 fiscal year 2022 is provided solely to conduct a comprehensive equity  
22 review of state capital grant programs administered by the  
23 department. The department may, in consultation with interested  
24 parties identified in subsection (d) of this section, contract with a  
25 consultant to assist with the community engagement and review  
26 necessary to complete this review process.

27 (b) The purposes of this comprehensive equity review are: To  
28 reduce barriers to historically underserved populations'  
29 participation in the capital grant programs; to redress inequities in  
30 existing capital grant policies and programs; and to improve the  
31 equitable delivery of resources and benefits in these programs.

32 (c) In completing the comprehensive equity review required under  
33 this section, the department shall: (i) Identify changes to policy  
34 and operational norms and practices in furtherance of the equity  
35 review purposes identified in (b) of this subsection; (ii) identify  
36 new investments and programs that prioritize populations and  
37 communities that have been historically underserved by capital grant  
38 policies and programs; and (iii) include consideration of historic  
39 and systemic barriers that may arise due to any of the following

1 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)  
2 geography; (F) disability; and (G) educational attainment.

3 (d) The department must collaborate with the Washington state  
4 commission on African American affairs; the Washington state  
5 commission on Asian Pacific American affairs; the Washington state  
6 commission on Hispanic affairs; the governor's office of Indian  
7 affairs; the governor's committee on disability issues and  
8 employment; the office of equity; the office of minority and women's  
9 business enterprises; the environmental justice council if  
10 established by passage of Engrossed Second Substitute Senate Bill No.  
11 5141; and other interested parties as appropriate to develop and  
12 conduct a community engagement process to inform the review.

13 (e) The department shall complete the comprehensive equity review  
14 under this section and submit a final report, containing all of the  
15 elements and considerations specified in this section, to the  
16 legislature by June 30, 2022.

17 (90) \$23,000,000 of the general fund—federal appropriation (ARPA)  
18 is provided solely for the HOME investment partnerships program  
19 pursuant to P.L. 117-2. Of the amount provided in this subsection,  
20 \$18,000,000 of the general fund—federal appropriation (ARPA) is  
21 provided solely for the department to issue competitive financial  
22 assistance to eligible organizations under RCW 43.185A.040 for the  
23 acquisition and development of noncongregate shelter units, subject  
24 to the following conditions and limitations:

25 (a) Grants provided under this subsection may be used to acquire  
26 real property for quick conversion into noncongregate shelter units  
27 or for renovation and building update costs associated with  
28 establishment of the acquired facilities. Grants provided under this  
29 subsection may not be used for operating or maintenance costs  
30 associated with providing housing, supportive services, or debt  
31 service. For the purposes of this subsection, "noncongregate" shelter  
32 units means units provided in locations where each individual or  
33 household has living space that offers some level of privacy, such as  
34 hotels, motels, or dormitories.

35 (b) Units acquired or developed under this subsection must serve  
36 qualifying individuals or families as defined in P.L. 117-2.

37 (c) The department must establish criteria for the issuance of  
38 the grants, which must follow the guidelines and compliance  
39 requirements of the housing trust fund program and the federal HOME  
40 investment partnership program. The criteria must include:

1 (i) The date upon which structural modifications or construction  
2 would begin and the anticipated date of completion of the project;

3 (ii) A detailed estimate of the costs associated with the  
4 acquisition and any updates or improvements necessary to make the  
5 property habitable for its intended use;

6 (iii) A detailed estimate of the costs associated with opening  
7 the units; and

8 (iv) A financial plan demonstrating the ability to maintain and  
9 operate the property and support its intended tenants throughout the  
10 end of the grant contract.

11 (d) The department must provide a progress report on its website  
12 by November 1, 2022. The report must include:

13 (i) The total number of applications and amount of funding  
14 requested; and

15 (ii) A list and description of the projects approved for funding  
16 including state funding, total project cost, number of units, and  
17 anticipated completion date.

18 (e) The funding in this subsection is not subject to the 90 day  
19 application periods in RCW 43.185.070 or 43.185A.050.

20 (91) \$391,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$391,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for Pacific county to operate or  
23 participate in a drug task force to enhance coordination and  
24 intelligence while facilitating multijurisdictional criminal  
25 investigations.

26 (92) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2022 is provided solely for a grant to a nonprofit organization  
28 providing housing services in western Washington to conduct a master  
29 planning process for the development of a family-centered drug  
30 treatment and housing program. The grant recipient must be a  
31 nonprofit organization that has experience administering a comparable  
32 program in another region of the state. The program must provide  
33 housing units for families with members who have substance use  
34 disorders and who are involved in the child welfare system, and  
35 services including but not limited to case management, counseling,  
36 substance use disorder treatment, and parenting skills classes. The  
37 program site must be located within or in close proximity to King  
38 county, and include living quarters for families, space for services,  
39 and childcare and play areas for children. The nonprofit must include

1 housing developers, service providers, and other interested parties  
2 in the master planning process. By December 31, 2021, the nonprofit  
3 must submit the plan to the department, the senate ways and means  
4 committee, and the house capital budget committee.

5 (93) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a grant to a nonprofit  
8 organization to assist fathers transitioning from incarceration to  
9 family reunification. The grant recipient must have experience  
10 contracting with the department of corrections to support offender  
11 betterment projects and the department of social and health services  
12 to provide access and visitation services.

13 (94) \$7,500,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$2,500,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for grants to  
16 community organizations that serve historically disadvantaged  
17 populations to conduct outreach and assist community members in  
18 applying for state and federal assistance programs, including but not  
19 limited to those administered by the departments of social and health  
20 services; commerce; and children, youth, and families.

21 (95) \$375,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$375,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the department to accelerate  
24 implementation of the low-income rural home rehabilitation program by  
25 contracting with up to seven home rehabilitation agencies, as defined  
26 under WAC 365-175-030, in a variety of regions of the state. Funding  
27 provided in this subsection may be used by home rehabilitation  
28 agencies for program support in order to increase the number of  
29 households participating in the program. Home rehabilitation agencies  
30 receiving funding under this subsection must provide the department  
31 with a summary of their direct and indirect costs associated with  
32 implementing the program.

33 (96) \$450,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for pre-development activities for  
35 state-operated or contracted residential or supportive housing  
36 facilities at the Pacific hospital preservation and development  
37 authority buildings three through ten in Seattle, to help carry out  
38 Washington state's plans for new community-based residential  
39 facilities, including supportive housing. The facilities may be used

1 for behavioral health, long-term care, developmentally disabled  
2 community housing, recovery residences, state-operated living  
3 alternatives, group homes, or family-centered substance use disorder  
4 recovery housing. The amounts provided in this subsection may be used  
5 for concept development, planning, lease payments, and other related  
6 expenses for pre-development of state- or nonprofit-operated  
7 residential facilities identified by the health care authority or the  
8 departments of social and health services, children, youth, and  
9 families, and commerce. The department is authorized to enter into a  
10 short-term lease, with an option to enter into a multiyear extension,  
11 for the Pacific hospital preservation and development authority  
12 quarters buildings three through ten.

13 (97) \$80,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$80,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for a grant to a nonprofit  
16 organization dedicated to supporting forest health restoration  
17 located in Okanogan county for work toward a biochar research and  
18 demonstration project and initial efforts toward full-size operation  
19 of an industrial-sized facility in the Methow valley.

20 (98) \$6,800,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$8,200,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for grants to  
23 crime victim services providers for victim assistance programs. The  
24 department must distribute the funds in accordance with the  
25 methodologies used to distribute federal victims of crime act victim  
26 assistance funding.

27 (99)(a) \$225,000 of the general fund—state appropriation for  
28 fiscal year 2022 and \$225,000 of the general fund—state appropriation  
29 for fiscal year 2023 are provided solely for the department to  
30 appoint and maintain an aviation and aerospace advisory committee to  
31 generally advise the director of the department and the secretary of  
32 the department of transportation on matters related to aviation and  
33 aerospace in Washington state. The advisory committee must develop  
34 recommendations regarding operating budget and capital budget  
35 requests relating to aviation and aerospace needs, and strategies to  
36 enhance the safe and effective use of public use airports and  
37 aerospace facilities in Washington state. The aviation and aerospace  
38 advisory committee must also advise the director and secretary, or  
39 their designees, and make recommendations on the following matters:

1 (i) Employment of emerging aviation and aerospace technologies to  
2 include unmanned, autonomous, and alternative propulsion systems;  
3 (ii) New, changed, or proposed federal regulations;  
4 (iii) Industry needs to remain nationally and internationally  
5 competitive;  
6 (iv) Policy considerations;  
7 (v) Funding priorities and capital project needs;  
8 (vi) Methods to reduce greenhouse gas emissions;  
9 (vii) Workforce development needs and opportunities;  
10 (viii) Multimodal requirements; and  
11 (ix) Other matters pertaining to the aviation and aerospace  
12 industries as the aviation and aerospace advisory committee deems  
13 appropriate.

14 (b) The director of the department of commerce, or the director's  
15 designee, shall appoint members to the aviation and aerospace  
16 advisory committee including, at a minimum:

17 (i) Two county commissioners, one from east of the crest of the  
18 Cascade mountains and one from west of the crest of the Cascade  
19 mountains;

20 (ii) An owner of an aviation company and an owner of an aerospace  
21 company or their representatives;

22 (iii) The director of the aviation division of the department of  
23 transportation, or the director's designee;

24 (iv) Two individuals who are top executive officials of a  
25 commercial service airport, typically with the title of chief  
26 executive officer, airport director, or executive director, one from  
27 an airport located east of the crest of the Cascade mountains and one  
28 from an airport located west of the crest of the Cascade mountains;

29 (v) Advisory members from the federal aviation administration;

30 (vi) The aerospace lead from the department of commerce or a  
31 representative of the department;

32 (vii) A representative of a statewide environmental organization;

33 (viii) A representative of the military department;

34 (ix) A representative of the state board for community and  
35 technical colleges;

36 (x) Representatives from airport associations;

37 (xi) Representatives from an aviation and aerospace educational  
38 program; and

39 (xii) Representatives from both aviation and aerospace  
40 associations.

1 (c) The director of the department and the secretary of the  
2 department of transportation, or their designees, shall serve as the  
3 administrative cochairst of the aviation and aerospace advisory  
4 committee.

5 (d) The department must provide staff support for all aviation  
6 and aerospace advisory committee meetings.

7 (e) The aviation and aerospace advisory committee must meet at  
8 the call of the administrative cochairst for any purpose that directly  
9 relates to the duties set forth in (a) of this subsection, or as  
10 otherwise requested by the director, secretary, or their designees as  
11 the administrative cochairst.

12 (f) In consultation with the aviation and aerospace advisory  
13 committee, the department must develop a strategic plan for the  
14 department's aerospace, aviation, and airport economic development  
15 program. The strategic plan should identify: (i) Changing market  
16 conditions in the aerospace industry; (ii) emerging opportunities to  
17 diversify and grow Washington's aerospace sector; and (iii)  
18 strategies and action steps to build on the state's core strengths in  
19 aerospace infrastructure and workforce expertise to diversify and  
20 grow employment in Washington's aerospace sector. The department must  
21 submit the strategic plan to the appropriate committees of the  
22 legislature by June 30, 2023.

23 (g) The cochairst may seek recommendations and input from the  
24 aviation and aerospace advisory committee to inform the legislature  
25 on aviation and aerospace issues.

26 (100) (a) \$300,000 of the general fund—state appropriation for  
27 fiscal year 2022 is provided solely for the department to convene a  
28 work group on reducing racial disparities in Washington state  
29 homeownership rates. The goals of the work group are to assess  
30 perspectives on housing and lending laws, policies, and practices;  
31 facilitate discussion among interested parties; and develop  
32 budgetary, administrative policy, and legislative recommendations.

33 (b) The director of the department, or the director's designee,  
34 must chair the work group. The department must, in consultation with  
35 the Washington state office of equity and the governor's office of  
36 Indian affairs, appoint a minimum of twelve members to the work group  
37 representing groups including but not limited to:

38 (i) Organizations and state entities led by and serving Black,  
39 indigenous, and people of color;

1 (ii) State or local government agencies with expertise in housing  
2 and lending laws;

3 (iii) Associations representing cities and housing authorities;  
4 and

5 (iv) Professionals from private-sector industries including but  
6 not limited to banks, credit unions, mortgage brokers, and housing  
7 developers.

8 (c) The department must convene the first meeting of the work  
9 group by August 1, 2021. The department must submit a final report to  
10 the governor and appropriate committees of the legislature by August  
11 1, 2022. The final report must:

12 (i) Evaluate the distribution of state affordable housing funds  
13 and its impact on the creation of homeownership units serving Black,  
14 indigenous, and people of color;

15 (ii) Evaluate the eligibility requirements, access, and use of  
16 state-funded down payment assistance funds, and their impact on  
17 homeownership rate disparities;

18 (iii) Review barriers preventing Black, indigenous, and people of  
19 color from accessing credit and loans through traditional banks for  
20 residential loans; and

21 (iv) Provide budgetary, administrative policy, and legislative  
22 recommendations to increase ownership unit development and access to  
23 credit.

24 (101) \$225,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$225,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to convene a  
27 task force to make recommendations regarding needed reforms to the  
28 state's growth policy framework, including the growth management act,  
29 state environmental policy act, and other statutes related to growth,  
30 change, economic development, housing, social equity, and  
31 environmental conservation. The process will build upon the findings,  
32 concepts, and recommendations in recent state-funded reports,  
33 including the "road map to Washington's future" issued by the William  
34 D. Ruckelshaus center in 2019, the report of the environmental  
35 justice task force issued in 2020, and "updating Washington's growth  
36 policy framework" issued by the University of Washington in 2021. The  
37 task force must involve diverse perspectives including but not  
38 limited to representatives of counties, cities, special districts,  
39 the real estate, building, and agricultural industries, planning and  
40 environmental organizations, tribal governments, and state agencies.



1 Special effort must be made to include in these discussions the lived  
2 experiences and perspectives of people and communities who have too  
3 often been excluded from public policy decision-making and unevenly  
4 impacted by those decisions. The work group must report on its  
5 activities and recommendations prior to the 2022 and 2023 legislative  
6 sessions.

7 (102) \$80,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$80,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for a grant to a nonprofit  
10 organization located in the city of Seattle for providing resident  
11 services and on-site programming for affordable housing residents in  
12 Delridge, supporting local youth with leadership pathways, and other  
13 community development initiatives that improve the health and well-  
14 being of southwest Seattle residents.

15 (103) \$61,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$31,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for San Juan county health and  
18 community services to enter into an agreement with the United States  
19 geological survey to evaluate available groundwater, surface water,  
20 and meteorological data for the county, complete recharge estimations  
21 for the county, and update the water balance for the county.

22 (104) \$140,000 of the general fund—state appropriation for fiscal  
23 year 2022 is provided solely to contract with businesses ending  
24 slavery and trafficking for a human trafficking initiative.

25 (a) Of the amounts provided in this subsection, \$60,000 of the  
26 general fund—state appropriation for fiscal year 2022 is provided  
27 solely to extend job readiness services and employment opportunities  
28 for survivors of human trafficking and persons at risk of human  
29 trafficking, in near-airport communities in south King county.

30 (b) Of the amounts provided in this subsection, \$80,000 of the  
31 general fund—state appropriation for fiscal year 2022 is provided  
32 solely to develop a national awareness campaign. The campaign will  
33 increase signage in seaports, airports, and near-airport communities  
34 so that people who are vulnerable to trafficking or experiencing  
35 human trafficking can access assistance through the national human  
36 trafficking hotline.

37 (105) \$278,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$277,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization within the city of Tacoma for social services and  
2 educational programming to assist Latino and indigenous communities  
3 in honoring heritage and culture, becoming proficient in civic  
4 education, and overcoming barriers to social, political, racial,  
5 economic, and cultural community development.

6 (106) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely to provide college accredited  
9 courses through alternative methods to disadvantaged adults, such as  
10 those experiencing homelessness, who are low-income, come from  
11 generational poverty, or have a disabling condition, including those  
12 that are further impacted by systemic racism, who do not believe they  
13 can be successful or have not yet contemplated college for their  
14 future with the intent of engaging these individuals in further  
15 education to increase their lifelong wage potential.

16 (107) (a) \$351,000 of the general fund—state appropriation for  
17 fiscal year 2022 and \$332,000 of the general fund—state appropriation  
18 for fiscal year 2023 are provided solely for the department to  
19 contract with a nonprofit organization with demonstrated expertise in  
20 the creative arts and strategic planning to establish a Washington  
21 state creative economy work group that within two years, and with the  
22 advice of the work group, develops a strategic plan to improve the  
23 Washington state creative economy that can be rolled out in  
24 incremental phases to reach identified economic, social justice, and  
25 business development goals.

26 (b) The goal of the strategic plan must be to ensure that the  
27 state of Washington is competitive with respect to attracting  
28 creative economy business, retaining talent within the state, and  
29 developing marketable content that can be exported for national and  
30 international consumption and monetization. The strategic plan must  
31 address support for the creative community within historically  
32 marginalized communities, as well as the creative economy at large,  
33 and take into account the diverse interests, strengths, and needs of  
34 Washington's population on both sides of the Cascade mountains.

35 (c) The chair of the work group must be the director of the  
36 nonprofit organization contracted with by the department or the  
37 director's designee, and must have significant experience working as  
38 an artist, producer, or director and in business development,  
39 including drafting business plans and multidisciplinary planning

1 documents. The chair must appoint representatives to the work group  
2 who represent the range of demographic diversity across the state of  
3 Washington, including:

4 (i) A representative from the Washington state association of  
5 counties;

6 (ii) A representative from the association of Washington cities;

7 (iii) A representative from the Washington state arts commission;

8 (iv) A representative from the Washington state labor council;

9 (v) A representative from the banking industry with experience in  
10 matters involving the federal small business administration;

11 (vi) An appropriate number of representatives from the Washington  
12 state arts community including, but not limited to, the following  
13 sectors:

14 (A) Film, television, and video production;

15 (B) Recorded audio and music production;

16 (C) Animation production;

17 (D) Video game development;

18 (E) Live theater, orchestra, dance, and opera;

19 (F) Live music performance;

20 (G) Visual arts, including sculpture, painting, graphic design,  
21 and photography;

22 (H) Production facilities, such as film and television studios;  
23 and

24 (I) Live music or performing arts venues;

25 (vii) A representative from a certified public accounting firm or  
26 other company with experience in financial modeling and in the  
27 creative arts;

28 (viii) A representative selected by the Washington state  
29 commission on African American affairs, the Washington state  
30 commission on Hispanic affairs, the governor's office of Indian  
31 affairs, and the Washington state commission on Asian Pacific  
32 American affairs to represent the entities on the work group;

33 (ix) A representative of a federally recognized Indian tribe with  
34 a reservation located east of the crest of the Cascade mountains;

35 (x) A representative of a federally recognized Indian tribe with  
36 a reservation located west of the crest of the Cascade mountains; and

37 (xi) Other state agency representatives or stakeholder group  
38 representatives, at the discretion of the work group, for the purpose  
39 of participating in specific topic discussions.

1 (d) In developing the strategic plan for the Washington state  
2 creative economy, the work group must:

3 (i) Identify existing studies of aspects affecting the creative  
4 economy, including studies relating to tax issues, legislation,  
5 finance, population and demographics, and employment;

6 (ii) Conduct a comparative analysis with other jurisdictions that  
7 have successfully developed creative economy plans and programs,  
8 including the states of Georgia and New Mexico, and the provinces of  
9 British Columbia and Ontario, Canada;

10 (iii) Conduct in-depth interviews to identify best practices for  
11 structuring a strategic plan for the state of Washington;

12 (iv) Evaluate existing banking models for financing creative  
13 economy projects in the private sector and develop a financial model  
14 to promote investment in Washington's creative economy;

15 (v) Evaluate existing state and county tax incentives and make  
16 recommendations for improvements to support the creative economy;

17 (vi) Identify the role that counties and cities play with respect  
18 to the strategic plan, and identify specific counties and cities that  
19 may need or want a stronger creative economy;

20 (vii) Identify opportunities for synergies with new business  
21 models and the integration of new technologies; and

22 (viii) Identify the role that state education programs in the  
23 creative arts play in the creative economy and with respect to  
24 advancing the strategic plan.

25 (e) The department of commerce shall facilitate the timely  
26 transmission of information and documents from all appropriate state  
27 departments and agencies to the nonprofit organization contracted  
28 under this subsection. The work group must report its findings and  
29 recommendations to the appropriate committees of the legislature by  
30 December 1, 2022. The contracted nonprofit must administer the  
31 expenses of the work group.

32 (108) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for a grant to a nonprofit museum and  
34 science and technology center located in the city of Seattle that  
35 provides youth educational programming related to discovery,  
36 experimentation, and critical thinking in the sciences for a maker  
37 and innovation lab and to develop and operate new experiential  
38 learning opportunities.

1 (109) \$125,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$125,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to contract with a statewide  
4 association that supports a network of local asset building  
5 coalitions for programs to increase the financial stability of low-  
6 income Washingtonians adversely affected economically by COVID-19  
7 through increasing participation in earned income tax credit refunds,  
8 the Washington retirement marketplace, and programs that build  
9 personal savings.

10 (110) \$421,000 of the general fund—state appropriation for fiscal  
11 year 2022 is provided solely for the department to continue starting  
12 up the Washington state office of firearm safety and violence  
13 prevention, including the creation of a state and federal grant  
14 funding plan to direct resources to cities that are most impacted by  
15 community violence.

16 (111) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$250,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the department to conduct a  
19 study and report to the legislature on city and county implementation  
20 of the multifamily housing property tax exemption. The report must:

21 (a) Review whether cities have practices in five areas:

22 (i) Evaluating the financial feasibility and total costs of  
23 proposed developments under the exemption;

24 (ii) Monitoring rent, occupancy, and demographics of tenants of  
25 exempt housing;

26 (iii) Identifying direct or indirect displacement risks, and  
27 changes in income and rent distributions associated with new housing  
28 development, and plans and approaches;

29 (iv) Identifying practices that encourage permanent affordable  
30 rental opportunities; and

31 (v) Monitoring whether the exemption assists cities in meeting  
32 goals under the growth management act;

33 (b) Identify at least five case studies on a range of cities and  
34 provide analysis:

35 (i) Comparing the rent in income restricted units to market rate  
36 units in the same development and to the surrounding area;

37 (ii) Comparing the anticipated impact on rents and project  
38 budgets, and on public benefit under eight-year, 12-year, and 20-year  
39 property tax exemption scenarios;

1 (iii) Looking at permanent affordable rentals; and  
2 (iv) Evaluating changes in income distribution, rent  
3 distribution, commute/location, and displacement risks in areas with  
4 exempt housing; and

5 (c) Estimate other state and local tax revenue generated by new  
6 housing developments and how it compares to the property tax  
7 exemption.

8 (112) \$195,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for a grant to Spokane county for costs  
10 related to redistricting activities required by chapter 36.32 RCW.

11 (113) \$130,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$130,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to contract  
14 with a nonprofit organization to provide tiny homes for veterans.

15 (114) \$210,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$90,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to perform an  
18 analysis of the property operations and maintenance costs and tenant  
19 supportive services costs for affordable housing projects that  
20 receive funding from the Washington housing trust fund. The projects  
21 to be analyzed must include, but are not limited to, permanent  
22 supportive housing and youth housing taking into consideration  
23 housing projects that have been in service for a sufficient time that  
24 actual costs can be determined. The analysis shall include a  
25 categorized overview of the expenses and fund sources related to the  
26 maintenance, operations, and supportive services necessary for the  
27 affordable housing projects to be successful in housing the intended  
28 population, as well as identify other available funding sources for  
29 these costs. The analysis must also explore the timing and alignment  
30 challenges for pairing operational and supportive services funding  
31 with the initial capital investments, and make recommendations  
32 relating to any benchmarks that can be established regarding future  
33 costs that would impact the operating budget, and about the state's  
34 role in planning, support, and oversight to ensure long-term  
35 sustainability of these projects. The department may hire a  
36 consultant to conduct this study. The department shall report its  
37 findings and recommendations to the office of financial management  
38 and the appropriate committees of the legislature by December 1,  
39 2022.

1 (115) \$157,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$154,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of Second  
4 Substitute Senate Bill No. 5383 (public telecom services). If the  
5 bill is not enacted by June 30, 2021, the amounts provided in this  
6 subsection shall lapse.

7 (116) \$1,555,000 of the general fund—state appropriation for  
8 fiscal year 2022 is provided solely for implementation of Engrossed  
9 Second Substitute Senate Bill No. 5141 (environmental justice task  
10 force). If the bill is not enacted by June 30, 2021, the amount  
11 provided in this subsection shall lapse.

12 (117) \$946,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$921,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for implementation of Second  
15 Substitute Senate Bill No. 5368 (rural economic development). If the  
16 bill is not enacted by June 30, 2021, the amounts provided in this  
17 subsection shall lapse.

18 (118) \$114,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$110,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 5287 (affordable housing  
22 incentives). If the bill is not enacted by June 30, 2021, the amounts  
23 provided in this subsection shall lapse.

24 (119) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of Senate  
27 Bill No. 5345 (industrial waste program). Of the amounts provided in  
28 this subsection, \$175,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$175,000 of the general fund—state appropriation  
30 for fiscal year 2023 are provided solely for grants to local  
31 industrial waste symbiosis projects as provided in the bill. If the  
32 bill is not enacted by June 30, 2021, the amounts provided in this  
33 subsection shall lapse.

34 (120) \$1,250,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$1,250,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for  
37 implementation of Engrossed Substitute Senate Bill No. 5353 (law  
38 enforcement community engagement). Of the amounts provided in this  
39 subsection, \$500,000 of the general fund—state appropriation for

1 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
2 for fiscal year 2023 are provided solely for grants awarded under  
3 this bill. If the bill is not enacted by June 30, 2021, the amounts  
4 provided in this subsection shall lapse.

5 (121) \$66,000 of the general fund—state appropriation for fiscal  
6 year 2022 is provided solely for implementation of Second Substitute  
7 Senate Bill No. 5183 (nonfatal strangulation). If the bill is not  
8 enacted by June 30, 2021, the amount provided in this subsection  
9 shall lapse.

10 (122) \$40,000 of the general fund—state appropriation for fiscal  
11 year 2022 is provided solely for implementation of Substitute Senate  
12 Bill No. 5126 (climate commitment). If the bill is not enacted by  
13 June 30, 2021, the amount provided in this subsection shall lapse.

14 (123) \$2,500,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$2,500,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for the  
17 department to administer a competitive grant program for grants to  
18 community-based programs to provide reentry services for formerly  
19 incarcerated persons and supports to facilitate successful  
20 transitions to the community. The department must work in  
21 collaboration with the statewide reentry council to administer the  
22 program. Applicants must provide a project proposal to the department  
23 as a part of the application process. Grant awards provided under  
24 this subsection may be used for costs including but not limited to  
25 housing, case management and navigators, employment services, family  
26 reunification, and legal services to respond to collateral impacts of  
27 reentry. The department must award at least 30 percent of the funding  
28 provided in this subsection to applicants located in rural counties.

29 (124) \$2,500,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$2,500,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for the  
32 department to administer grants to diaper banks for the purchase of  
33 diapers, wipes, and other essential baby products, for distribution  
34 to families in need. The department must give priority to providers  
35 serving or located in marginalized, low-income communities or  
36 communities of color; and providers that help support racial equity.

37 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund  
38 —federal appropriation is provided solely for the department to  
39 provide grant funds to Clallam county to support the preservation of



1 private marine transportation activities and jobs associated with  
2 such activities that have been directly impacted by the closure of  
3 the United States-Canada border during the COVID-19 pandemic.

4 (b) To be eligible for a grant from the county under this  
5 subsection the business must:

6 (i) Apply for or have applied for the grant from the county;

7 (ii) Have expenses that are necessary to continue business  
8 operations and the expense is not a federal, state, or local tax,  
9 fee, license, or other government revenue;

10 (iii) Provide documentation to demonstrate that the expense is  
11 not funded by any other government or private entity;

12 (iv) Demonstrate the business was actively engaged in business,  
13 and as a result of the border closures the business temporarily  
14 totally closed operations;

15 (v) Have experienced at least a significant reduction in business  
16 income or activity related to United States-Canada border closures;

17 (vi) Agree to operate in accordance with the requirements of  
18 applicable federal, state, and local public regulations including  
19 health and safety measures;

20 (vii) Demonstrate significant economic contribution of their  
21 business to the state and local economy; and

22 (viii) Be a majority United States owned entity operating a  
23 United States flag vessel registered and operated under the laws of  
24 the United States.

25 (c) Grant funds may be used only for expenses incurred on or  
26 after March 1, 2020. Eligible expenses for grant funds include:

27 (i) Upgrading physical workplaces to adhere to new safety or  
28 sanitation standards;

29 (ii) Procuring required personal protective supplies for  
30 employees and business patrons and clients;

31 (iii) Updating business plans;

32 (iv) Employee costs, including payroll, training, and onboarding;

33 (v) Rent, lease, mortgage, insurance, and utility payments;

34 (vi) Securing inventory, supplies, and services for operations;

35 and

36 (vii) Maintenance and operations costs associated with vessel  
37 operations.

38 (d) The county must submit a report to the department by June 30,  
39 2022, outlining the use of funds, specific expenditures of the

1 grantees, and revenue and expenses of the grantees including  
2 additional government or private funds or grants received.

3 (126) \$1,656,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$1,615,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the  
6 department to publish the guidelines and guidance set forth in (a),  
7 (b), and (c) of this subsection. The department shall publish the  
8 guidelines and guidance described in (a), (b), and (c) of this  
9 subsection no later than June 30, 2023. From amounts provided in this  
10 subsection, pursuant to an interagency agreement, the department  
11 shall provide funding to the department of ecology, the department of  
12 health, the department of fish and wildlife, the department of  
13 natural resources, the department of health, and the emergency  
14 management division of the military department to fund activities  
15 that support the work specified in (a), (b) and (c) of this  
16 subsection.

17 (a) The department, in consultation with the department of  
18 ecology, the department of health, and the department of  
19 transportation, shall publish guidelines that provide a set of  
20 actions counties and cities may take, under existing statutory  
21 authority, through updates to their comprehensive plans and  
22 development regulations that have a demonstrated ability to reduce  
23 greenhouse gas emissions in order to achieve the statewide greenhouse  
24 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for  
25 consideration of the emissions reductions achieved through the  
26 adoption of statewide programs. The guidelines must prioritize  
27 reductions in communities that have experienced disproportionate harm  
28 due to air pollution and may draw upon the most recent health  
29 disparities data from the department of health to identify high  
30 pollution areas and disproportionately burdened communities.

31 (b) The department, in consultation with the department of  
32 transportation, shall publish guidelines that specify a set of  
33 actions counties and cities may take through updates to their  
34 comprehensive plans and development regulations that have a  
35 demonstrated ability to reduce per capita vehicle miles traveled,  
36 including measures that are designed to be achievable throughout the  
37 state, including in small cities and rural cities.

38 (c) The department shall develop, in collaboration with the  
39 department of ecology, the department of fish and wildlife, the  
40 department of natural resources, the department of health, and the

1 emergency management division of the military department, as well as  
2 any federally recognized tribe who chooses to voluntarily  
3 participate, guidance that creates a model climate change and  
4 resiliency element that may be used by counties, cities, and  
5 multiple-county planning regions for developing and implementing  
6 climate change and resiliency plans and policies subject to the  
7 following provisions:

8 (i) The model element should provide guidance on identifying,  
9 designing, and investing in infrastructure that supports community  
10 resilience to climate impacts, including the protection, restoration,  
11 and enhancement of natural infrastructure as well as traditional  
12 infrastructure and protecting natural areas resilient to climate  
13 impacts, as well as areas of vital habitat for safe passage and  
14 species migration;

15 (ii) The model element should provide guidance on identifying and  
16 addressing natural hazards created or aggravated by climate change,  
17 including sea level rise, landslides, flooding, drought, heat, smoke,  
18 wildfires, and other effects of reasonably anticipated changes to  
19 temperature and precipitation patterns;

20 (iii) The model element must recognize and promote as many  
21 cobenefits of climate resilience as possible, such as salmon  
22 recovery, ecosystem services, and supporting treaty rights; and

23 (iv) The model element must prioritize actions in communities  
24 that will disproportionately suffer from compounding environmental  
25 impacts and will be most impacted by natural hazards due to climate  
26 change and may draw upon the most recent health disparities data from  
27 the department of health to identify disproportionately burdened  
28 communities.

29 (d) If the department publishes any subsequent updates to the  
30 guidelines published pursuant to (a) or (b) of this subsection, the  
31 department shall include in any such update a determination of  
32 whether adequate progress has been made toward the statewide  
33 greenhouse gas and per capita vehicle miles traveled reduction goals.  
34 If adequate progress is not being made, the department must identify  
35 in any updates to the guidelines what additional measures cities and  
36 counties may take in order to make further progress.

37 (e) The department, in the course of implementing this  
38 subsection, shall provide and prioritize options that support housing  
39 diversity and that assist counties and cities in meeting greenhouse

1 gas emissions reduction and other requirements established under  
2 chapter 70A.45 RCW.

3 (127) \$240,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$95,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to  
6 collaborate with the department of children, youth, and families to  
7 jointly convene and facilitate a child care collaborative task force  
8 to continue the work of the task force created in chapter 368, Laws  
9 of 2019 (2SHB 1344) to establish a true cost of quality of child  
10 care. The task force shall report its findings and recommendations to  
11 the governor and the appropriate committees of the legislature by  
12 November 1, 2022.

13 (128) \$10,000,000 of the Washington housing trust account—state  
14 appropriation is provided solely for housing that serves people with  
15 intellectual and developmental disabilities.

16 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**  
17 **COUNCIL**

18	General Fund—State Appropriation (FY 2022)	\$903,000
19	General Fund—State Appropriation (FY 2023)	\$964,000
20	Lottery Administrative Account—State Appropriation	\$50,000
21	TOTAL APPROPRIATION	\$1,917,000

22 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23	General Fund—State Appropriation (FY 2022)	\$16,022,000
24	General Fund—State Appropriation (FY 2023)	\$15,819,000
25	General Fund—Federal Appropriation	\$32,507,000
26	General Fund—Private/Local Appropriation	\$531,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation	\$329,000
29	Workforce Education Investment Account—State	
30	Appropriation	\$100,000
31	Personnel Service Account—State Appropriation	\$23,431,000
32	Higher Education Personnel Services Account—State	
33	Appropriation	\$1,497,000
34	Statewide Information Technology System Development	
35	Maintenance and Operations Revolving Account—	
36	State Appropriation	\$102,037,000
37	Office of Financial Management Central Service	

1	Account—State Appropriation. . . . .	\$21,945,000
2	Performance Audits of Government Account—State	
3	Appropriation. . . . .	\$672,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation. . . . .	\$1,560,000
6	TOTAL APPROPRIATION. . . . .	\$216,450,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) (a) The student achievement council and all institutions of  
10 higher education as defined in RCW 28B.92.030 and eligible for state  
11 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
12 ensure that data needed to analyze and evaluate the effectiveness of  
13 state financial aid programs are promptly transmitted to the  
14 education data center so that it is available and easily accessible.  
15 The data to be reported must include but not be limited to:

16 (i) The number of Washington college grant and college bound  
17 recipients;

18 (ii) Persistence and completion rates of Washington college grant  
19 recipients and college bound recipients, disaggregated by institution  
20 of higher education;

21 (iii) Washington college grant recipients grade point averages;  
22 and

23 (iv) Washington college grant and college bound scholarship  
24 program costs.

25 (b) The student achievement council shall submit student unit  
26 record data for state financial aid program applicants and recipients  
27 to the education data center.

28 (2) \$100,000 of the workforce education investment account—state  
29 appropriation is provided solely to the office of financial  
30 management to implement career connected learning.

31 (3) (a) \$102,037,000 of the information technology system  
32 development revolving account—state appropriation, \$162,000 of the  
33 personnel services account—state appropriation, and \$162,000 of the  
34 office of financial management central services account—state  
35 appropriation are provided solely for the one Washington enterprise  
36 resource planning statewide program. Of this amount:

37 (i) \$7,756,000 of the information technology system development  
38 revolving account—state appropriation is provided solely for an  
39 organizational change management pool to pay for phase 1A (agency

1 financial reporting system replacement—core financials) state agency  
2 organizational change management resources. The office of financial  
3 management will manage the pool, authorize funds, and track costs by  
4 agency by fiscal month;

5 (ii) \$22,000,000 of the information technology system development  
6 revolving account—state appropriation is provided solely for a  
7 technology pool to pay for phase 1A (agency financial reporting  
8 system replacement—core financials) state agency costs due to work  
9 associated with impacted financial systems and interfaces. The office  
10 of financial management will manage the pool, authorize funds, and  
11 track costs by agency by fiscal month;

12 (iii) \$1,326,000 of the information technology system development  
13 revolving account—state appropriation is provided solely for three  
14 dedicated information technology consultant staff to be contracted  
15 from the office of the chief information officer. These staff will  
16 work with state agencies to ensure preparation and timely  
17 decommission of information technology systems that will no longer be  
18 necessary post implementation of phase 1A (agency financial reporting  
19 system replacement—core financials);

20 (iv) \$4,609,000 of the information technology system development  
21 revolving account—state appropriation is provided solely for  
22 maintenance and operations costs for phase 1A (agency financial  
23 reporting system replacement—core financials), which will begin in  
24 fiscal year 2023;

25 (v) \$9,153,000 of the information technology system development  
26 revolving account—state appropriation is provided solely for phase 1B  
27 (procurement and extended financials) in fiscal year 2022;

28 (vi) \$162,000 of the personnel services account—state  
29 appropriation is provided solely for a dedicated staff for phase 2  
30 (human resources) coordination; and

31 (vii) \$162,000 of the office of financial management central  
32 services account—state appropriation is provided solely for a  
33 dedicated staff for phase 3 (budget) coordination.

34 (b) Beginning July 1, 2021, the office of financial management  
35 shall provide written quarterly reports, within 30 calendar days of  
36 the end of each fiscal quarter, to legislative fiscal committees and  
37 the legislative evaluation and accountability program committee to  
38 include how funding was spent compared to the budget spending plan  
39 for the prior quarter by fiscal month and what the ensuing quarter

1 budget will be by fiscal month. All reporting must be separated by  
2 phase of one Washington subprojects. The written report must also  
3 include:

4 (i) A list of quantifiable deliverables accomplished and the  
5 associated expenditures by each deliverable by fiscal month;

6 (ii) A report on the contract full time equivalent charged  
7 compared to the budget spending plan by month for each contracted  
8 vendor and what the ensuing contract equivalent budget spending plan  
9 assumes by fiscal month;

10 (iii) A report identifying each state agency that applied for and  
11 received organizational change management pool resources, the  
12 staffing equivalent used, and the cost by fiscal month by agency  
13 compared to budget spending plan;

14 (iv) A report identifying each state agency that applied for and  
15 received technology pool resources, the staffing equivalent used, and  
16 the cost by fiscal month by agency compared to the budget spending  
17 plan;

18 (v) A report on budget spending plan by fiscal month by phase  
19 compared to actual spending by fiscal month; and

20 (vi) A report on current financial office performance metrics  
21 that at least 10 state agencies use, to include the monthly  
22 performance data, starting July 1, 2021.

23 (c) Prior to spending any funds, the director of financial  
24 management must agree to the spending and sign off on the spending.

25 (d) This subsection is subject to the conditions, limitations,  
26 and review requirements of section 701 of this act.

27 (4) \$250,000 of the office of financial management central  
28 services account—state appropriation is provided solely for a  
29 dedicated information technology budget staff for the work associated  
30 with statewide information technology projects that are under the  
31 oversight of the office of the chief information officer. The staff  
32 will be responsible for providing a monthly financial report after  
33 each fiscal month close to fiscal staff of the senate ways and means  
34 and house appropriations committees to reflect at least:

35 (a) Fund balance of the information technology pool account after  
36 each fiscal month close;

37 (b) Amount by information technology project, differentiated if  
38 in the technology pool or the agency budget, of what funding has been  
39 approved to date and for the last fiscal month;

1 (c) Amount by agency of what funding has been approved to date  
2 and for the last fiscal month;

3 (d) Total amount approved to date, differentiated if in the  
4 technology pool or the agency budget, and for the last fiscal month;

5 (e) A projection for the information technology pool account by  
6 fiscal month through the 2021-2023 fiscal biennium close, and a  
7 calculation spent to date as a percentage of the total appropriation;

8 (f) A projection of each information technology project spending  
9 compared to budget spending plan by fiscal month through the  
10 2021-2023 fiscal biennium, and a calculation of amount spent to date  
11 as a percentage of total project cost; and

12 (g) A list of agencies and projects that have not yet applied for  
13 nor been approved for funding by the office of financial management.

14 (5) \$12,741,000 of the personnel service account—state  
15 appropriation is provided solely for administration of orca pass  
16 benefits included in the 2021-2023 collective bargaining agreements  
17 and provided to nonrepresented employees. The office of financial  
18 management must bill each agency for that agency's proportionate  
19 share of the cost of orca passes. The payment from each agency must  
20 be deposited into the personnel service account and used to purchase  
21 orca passes. The office of financial management may consult with the  
22 Washington state department of transportation in the administration  
23 of these benefits.

24 (6) Within existing resources, the labor relations section shall  
25 produce a report annually on workforce data and trends for the  
26 previous fiscal year. At a minimum, the report must include a  
27 workforce profile; information on employee compensation, including  
28 salaries and cost of overtime; and information on retention,  
29 including average length of service and workforce turnover.

30 (7) (a) The office of financial management statewide leased  
31 facilities oversight team must identify opportunities to reduce  
32 statewide leased facility space given the change in business  
33 practices since 2020 whereby many state employees were mostly working  
34 remotely and may continue to do so going forward, or at least more  
35 state employees are anticipated to work remotely than in calendar  
36 year 2019.

37 (b) The office of financial management will work to identify  
38 opportunities for downsizing office space and increased collocation  
39 by state agencies, especially for any leases that will be up for  
40 renewal effective July 1, 2022, through June 30, 2024.



1 (c) The office of financial management must, in collaboration  
2 with the department of enterprise services, identify and make  
3 recommendations on reduction in leased office space by agency for  
4 fiscal years 2024 and 2025. The analysis must include detailed  
5 information on any reduced costs, such as lease contract costs, and  
6 include at least:

7 (i) Agency name;

8 (ii) Lease contract number and term (start and end date);

9 (iii) Contract amount by fiscal year; and

10 (iv) Current and future projected collocated agency tenants.

11 (d) The office of financial management must submit a report  
12 responsive to (a), (b), and (c) of this subsection to fiscal and  
13 appropriate policy committees of the legislature by June 30, 2022.

14 (8) \$105,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$68,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5163 (conditionally released  
18 sexually violent predators). If the bill is not enacted by June 30,  
19 2021, the amounts provided in this subsection shall lapse.

20 (9) \$79,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$79,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for staffing for the sentencing  
23 guidelines commission.

24 (10) \$90,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$166,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the office of financial  
27 management to complete the following activities:

28 (a) By December 1, 2022, and consistent with RCW 43.01.036, the  
29 office of financial management must submit a report to the  
30 legislature that assesses how to incorporate a net ecological gain  
31 standard into state land use, development, and environmental laws and  
32 rules to achieve a goal of better statewide performance on endangered  
33 species recovery and ecological health. The report must address each  
34 environmental, development, or land use law or rule where the  
35 existing standard is less protective of ecological integrity than the  
36 standard of net ecological gain, including the shoreline management  
37 act (chapter 90.58 RCW), the growth management act (chapter 36.70A  
38 RCW), construction projects in state waters (chapter 77.55 RCW), and  
39 the model toxics control act.

1 (b) In developing the report under this section, the office of  
2 financial management must consult with the appropriate local  
3 governments, state agencies, federally recognized Indian tribes, and  
4 stakeholders with subject matter expertise on environmental, land  
5 use, and development laws including but not limited to cities,  
6 counties, ports, the department of ecology, the department of fish  
7 and wildlife, and the department of commerce.

8 (c) The report must include:

9 (i) Development of a definition, objectives, and goals for the  
10 standard of net ecological gain;

11 (ii) An assessment and comparison analysis of opportunities and  
12 challenges, including legal issues and costs on state and local  
13 governments to achievement of overall net ecological gain through  
14 both:

15 (A) Implementation of a standard of net ecological gain under  
16 different environmental, development, and land use laws; and

17 (B) An enhanced approach to implementing and monitoring no net  
18 loss in existing environmental, development, and land use laws;

19 (iii) Recommendations on funding, incentives, technical  
20 assistance, legal issues, monitoring, and use of scientific data, and  
21 other applicable considerations to the integration of net ecological  
22 gain into each environmental, development, and land use law or rule;  
23 and

24 (iv) An assessment of how applying a standard of net ecological  
25 gain in the context of each environmental, land use, or development  
26 law is likely to achieve substantial additional environmental or  
27 social co-benefits.

28 (11) \$158,000 of the general fund—state appropriation for fiscal  
29 year 2022 is provided solely for the work of the office of financial  
30 management to conduct a feasibility study and make recommendations  
31 regarding the establishment of a system for streamlining the vacation  
32 of criminal conviction records in section 953 of this act.

33 (12)(a) \$150,000 of the general fund—state appropriation for  
34 fiscal year 2022 is provided solely for the office of financial  
35 management to provide recommendations, as described in (b) of this  
36 subsection, on the procedure for providing an equity impact statement  
37 for legislative proposals, and content and format requirements for  
38 the equity impact statement.

39 (b) By July 1, 2022, the office of financial management must  
40 submit a report to the governor, appropriate committees of the

1 legislature, and statutory commissions that details recommendations  
2 on:

3 (i) The procedure for providing an equity impact statement for  
4 legislative proposals;

5 (ii) The format and content requirements for the equity impact  
6 statement;

7 (iii) A plan, including information technology additions or  
8 revisions, necessary to provide equity impact statements;

9 (iv) Recommendations on which office or agency should be  
10 principally responsible for coordinating the provision of equity  
11 impact statements with state agencies; and

12 (v) Recommendations on any policy changes needed to implement the  
13 provision of equity impact statements.

14 (c) For the purpose of implementing this subsection, the office  
15 of financial management may contract with an entity or entities that  
16 have expertise in equity impact assessments.

17 (d) The office of financial management must consult with the  
18 governor's interagency council on health disparities and the office  
19 of equity in developing the procedures, and content and format  
20 requirements.

21 (e) For purposes of this subsection, "statutory commission" means  
22 the Washington state commission on African American affairs  
23 established in chapter 43.113 RCW, the Washington state commission on  
24 Asian Pacific American affairs established in chapter 43.117 RCW, the  
25 Washington state commission on Hispanic affairs established in  
26 chapter 43.115 RCW, the Washington state women's commission  
27 established in chapter 43.119 RCW, the Washington state LGBTQ  
28 commission established in chapter 43.114 RCW, and the human rights  
29 commission established in chapter 49.60 RCW.

30 (13) \$785,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$960,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1267 (police use of force). If the bill is  
34 not enacted by June 30, 2021, the amounts provided in this subsection  
35 shall lapse.

36 (14) \$172,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$167,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1295 (institutional ed./release). If

1 the bill is not enacted by June 30, 2021, the amounts provided in  
2 this subsection shall lapse.

3 (15) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office of financial  
6 management to assist the health care authority, the department of  
7 social and health services, and the department of health in  
8 coordinating efforts to transform the behavioral health system and  
9 improve the collection and availability of data. Within these  
10 amounts, the office must provide direction and ensure coordination  
11 between state agencies in the forecasting of forensic and long-term  
12 civil commitment beds, transition of civil long-term inpatient  
13 capacity from state hospital to community settings, and efforts to  
14 improve the behavioral health crisis response system. Sufficient  
15 funding within this section is provided for the staff support and  
16 other costs related to the crisis response improvement strategy  
17 committee established in section 104 of Engrossed Second Substitute  
18 House Bill No. 1477 (national 988 system).

19 NEW SECTION.      **Sec. 132.      FOR THE OFFICE OF ADMINISTRATIVE**  
20 **HEARINGS**

21	Administrative Hearings Revolving Account—State	
22	Appropriation. . . . .	\$71,650,000
23	Administrative Hearings Revolving Account—Local	
24	Appropriation. . . . .	\$12,000
25	TOTAL APPROPRIATION. . . . .	\$71,662,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$22,346,000 of the administrative hearings revolving account—  
29 state appropriation is provided solely for staffing to resolve  
30 unemployment insurance appeals. The funding is provided to meet the  
31 temporary increase in unemployment insurance hearing appeals, which  
32 began in fiscal year 2021, and to reduce the appeal to resolution  
33 wait time.

34 (2) \$154,000 of the administrative hearings revolving account—  
35 state appropriation is provided solely for implementation of  
36 Engrossed Second Substitute Senate Bill No. 5051 (peace & corrections  
37 officers). If the bill is not enacted by June 30, 2021, the amount  
38 provided in this subsection shall lapse.

1 (3) \$86,000 of the administrative hearings revolving account—  
2 state appropriation is provided solely for implementation of chapter  
3 2, Laws of 2021 (Engrossed Substitute Senate Bill No. 5061)  
4 (unemployment insurance). If the bill is not enacted by June 30,  
5 2021, the amount provided in this subsection shall lapse.

6 (4) \$12,000 of the administrative hearings revolving account—  
7 state appropriation is provided solely for implementation of  
8 Engrossed Substitute Senate Bill No. 5097 (paid leave coverage). If  
9 the bill is not enacted by June 30, 2021, the amount provided in this  
10 subsection shall lapse.

11 (5) \$150,000 of the administrative hearings revolving account—  
12 state appropriation is provided solely for implementation of  
13 Engrossed Substitute Senate Bill No. 5172 (agricultural overtime). If  
14 the bill is not enacted by June 30, 2021, the amount provided in this  
15 subsection shall lapse.

16 (6) \$161,000 of the administrative hearings revolving account—  
17 state appropriation is provided solely for implementation of  
18 Engrossed Second Substitute Senate Bill No. 5237 (child care and  
19 early development programs). If the bill is not enacted by June 30,  
20 2021, the amount provided in this subsection shall lapse.

21 (7) \$19,000 of the administrative hearings revolving account—  
22 state appropriation is provided solely for implementation of  
23 Engrossed Second Substitute House Bill No. 1073 (paid leave  
24 coverage). If the bill is not enacted by June 30, 2021, the amount  
25 provided in this subsection shall lapse.

26 **NEW SECTION. Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

27 Lottery Administrative Account—State Appropriation. . . . \$29,759,000  
28 TOTAL APPROPRIATION. . . . . \$29,759,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) No portion of this appropriation may be used for acquisition  
32 of gaming system capabilities that violate state law.

33 (2) Pursuant to RCW 67.70.040, the commission shall take such  
34 action necessary to reduce retail commissions to an average of 5.1  
35 percent of sales.

36 **NEW SECTION. Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

37 General Fund—State Appropriation (FY 2022). . . . . \$443,000

1 General Fund—State Appropriation (FY 2023). . . . . \$464,000  
2 TOTAL APPROPRIATION. . . . . \$907,000

3 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
4 **AFFAIRS**

5 General Fund—State Appropriation (FY 2022). . . . . \$421,000  
6 General Fund—State Appropriation (FY 2023). . . . . \$431,000  
7 TOTAL APPROPRIATION. . . . . \$852,000

8 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
9 **—OPERATIONS**

10 Department of Retirement Systems Expense Account—  
11 State Appropriation. . . . . \$71,462,000  
12 TOTAL APPROPRIATION. . . . . \$71,462,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) \$6,007,000 of the department of retirement systems expense  
16 account—state appropriation is provided solely for pension system  
17 modernization, and is subject to the conditions, limitations, and  
18 review requirements of section 701 of this act.

19 (2) \$619,000 of the department of retirement systems expense  
20 account—state appropriation is provided solely for implementation of  
21 Senate Bill No. 5367 (inactive retirement accounts). If the bill is  
22 not enacted by June 30, 2021, the amount provided in this subsection  
23 shall lapse.

24 (3) \$7,000 of the department of retirement systems expense  
25 account—state appropriation is provided solely for implementation of  
26 Engrossed Second Substitute Senate Bill No. 5399 (universal health  
27 care commission). If the bill is not enacted by June 30, 2021, the  
28 amount provided in this subsection shall lapse.

29 (4) \$286,000 of the department of retirement systems—state  
30 appropriation is provided solely for implementation of Senate Bill  
31 No. 5021 (effects of expenditure reduction). If the bill is not  
32 enacted by June 30, 2021, the amount provided in this subsection  
33 shall lapse.

34 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**  
35 General Fund—State Appropriation (FY 2022). . . . . \$167,182,000  
36 General Fund—State Appropriation (FY 2023). . . . . \$411,796,000

1	Timber Tax Distribution Account—State Appropriation. . . .	\$7,314,000
2	Business License Account—State Appropriation. . . . .	\$20,335,000
3	Waste Reduction, Recycling, and Litter Control	
4	Account—State Appropriation. . . . .	\$162,000
5	Model Toxics Control Operating Account—State	
6	Appropriation. . . . .	\$118,000
7	Financial Services Regulation Account—State	
8	Appropriation. . . . .	\$5,000,000
9	TOTAL APPROPRIATION. . . . .	\$611,907,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$1,056,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$409,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the department to implement  
15 2021 revenue legislation.

16 (2) (a) \$1,303,000 of the general fund—state appropriation for  
17 fiscal year 2022 and \$1,000,000 of the general fund—state  
18 appropriation for fiscal year 2023 are provided solely for the  
19 department to facilitate a tax structure work group, initially  
20 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and  
21 hereby reauthorized.

22 (b) (i) Members serving on the tax structure work group as of the  
23 effective date of this section may continue serving on the work  
24 group. Any member not wishing to continue serving on the tax  
25 structure work group must provide written notice to the work group  
26 and the vacancy must be filled as provided in (c) of this subsection.

27 (ii) The work group must include the following voting members:

28 (A) The president of the senate must appoint two members from  
29 each of the two largest caucuses of the senate;

30 (B) The speaker of the house of representatives must appoint two  
31 members from each of the two largest caucuses of the house of  
32 representatives; and

33 (C) The governor must appoint one member who represents the  
34 office of the governor.

35 (iii) The work group must include the following nonvoting  
36 members:

37 (A) One representative of the department of revenue;

38 (B) One representative of the association of Washington cities;

39 and

1 (C) One representative of the Washington state association of  
2 counties.

3 (c) Elected officials not reelected to their respective offices  
4 may be relieved of their responsibilities on the tax structure work  
5 group. Vacancies on the tax structure work group must be filled  
6 within 60 days of notice of the vacancy. The work group must choose a  
7 chair or cochairs from among its legislative membership. The chair  
8 is, or cochairs are, responsible for convening the meetings of the  
9 work group no less than quarterly each year. Recommendations of the  
10 work group may be approved by a simple majority vote. All work group  
11 members may have a representative attend meetings of the tax  
12 structure work group in lieu of the member, but voting by proxy is  
13 not permitted. Staff support for the work group must be provided by  
14 the department. The department may engage one or more outside  
15 consultants to assist in providing support for the work group.  
16 Members of the work group must serve without compensation but may be  
17 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
18 43.03.060.

19 (d) The duties of the work group are to:

20 (i) By December 1, 2019, convene no less than one meeting to  
21 elect a chair, or cochairs, and conduct other business of the work  
22 group;

23 (ii) By December 31, 2020, the department and technical advisory  
24 group must prepare a summary report of their preliminary findings and  
25 alternatives described in (f) of this subsection;

26 (iii) By May 31, 2021, the work group must:

27 (A) Hold no less than one meeting in Olympia or virtually to  
28 review the preliminary findings described in (f) of this subsection.  
29 At least one meeting must engage stakeholder groups, as described in  
30 (e)(i) of this subsection;

31 (B) Begin to plan strategies to engage taxpayers and key  
32 stakeholder groups to encourage participation in the public meetings  
33 described in (f) of this subsection;

34 (C) Present the summary report described in (d)(ii) of this  
35 subsection in compliance with RCW 43.01.036 to the appropriate  
36 committees of the legislature;

37 (D) Be available to deliver a presentation to the appropriate  
38 committees of the legislature including the elements described in  
39 (e)(ii) of this subsection; and



1 (E) Finalize the logistics of the engagement strategies described  
2 in (d) (iv) of this subsection;

3 (iv) After the conclusion of the 2021 legislative session, the  
4 work group must:

5 (A) Hold no less than five public meetings organized by  
6 geographic region (in person or online) with special consideration  
7 for regional geographies throughout the state, rural areas, and  
8 border communities;

9 (B) Participate in no less than 10 existing meetings of various  
10 associations, community-based organizations, nonprofits, and similar  
11 groups in order to engage low-income and middle-income taxpayers,  
12 communities of color, senior citizens, and people with disabilities;

13 (C) Participate in no less than 10 existing meetings of various  
14 business and agricultural associations, chambers of commerce, ports,  
15 associate development organizations, and similar groups in order to  
16 engage small, start-up, and low-margin businesses, and other  
17 businesses;

18 (D) Hold no less than three listening sessions in a language  
19 other than English to engage taxpayers who speak languages including,  
20 but not limited to, Spanish, Vietnamese, Russian, and Somali;

21 (E) Present the findings described in (f) of this subsection and  
22 alternatives to the state's current tax structure at the public  
23 meetings utilizing a range of methods that account for different  
24 learning styles including, but not limited to, written documents,  
25 videos, animations, and graphics;

26 (F) Provide an opportunity at the public and other meetings for  
27 taxpayers to engage in a conversation about the state tax structure  
28 including, but not limited to, providing feedback on possible  
29 recommendations for changes to the state tax structure and asking  
30 questions about the report and findings and alternatives to the  
31 state's current tax structure presented by the work group;

32 (G) Utilize methods to collect taxpayer feedback before, during,  
33 or after the public meetings that may include, but is not limited to:  
34 Small group discussions, in-person written surveys, in-person visual  
35 surveys, online surveys, written testimony, and public testimony;

36 (H) Encourage legislators to inform their constituents about the  
37 public meetings that occur within and near their legislative  
38 districts (whether in person or online);

1 (I) Inform local elected officials about the public meetings that  
2 occur within and near their communities (whether in person or  
3 online);

4 (J) Summarize the feedback that taxpayers and other stakeholders  
5 communicated during the public meetings and other public engagement  
6 methods, and submit a final summary report, in accordance with RCW  
7 43.01.036, to the appropriate committees of the legislature. This  
8 report may be submitted as an appendix or update to the summary  
9 report described in (d)(ii) of this subsection; and

10 (K) To the degree it is practicable, conduct analysis of the  
11 current tax structure and proposed alternatives to estimate the  
12 impact on taxpayers, including tax paid as a share of household  
13 income for various racial and ethnic groups as reported in the most  
14 current census data available, American community survey, or other  
15 similar data sources;

16 (v) During the 2022 legislative session, the work group must:

17 (A) Present the findings and reports described in (d)(ii) of this  
18 subsection to the appropriate committees of the legislature; and

19 (B) Be available to deliver a presentation to or participate in a  
20 work session for the appropriate committees of the legislature, or  
21 both;

22 (vi) Between the conclusion of the 2022 legislative session and  
23 December 31, 2022, the work group is directed to finalize policy  
24 recommendations and develop legislation to implement modifications to  
25 the tax structure, informed by the findings described in (d)(ii) of  
26 this subsection and the feedback received from taxpayers as reflected  
27 in the report described in (d)(iv) of this subsection. Legislative  
28 proposals recommended by the work group may not collectively result  
29 in a loss of revenue to the state as compared to the November 2022  
30 biennial revenue forecast published by the economic and revenue  
31 forecast council. In making the recommendations, the work group must  
32 be guided by the following principles for a well designed tax system:  
33 Equity, adequacy, stability, and transparency;

34 (vii) During the 2023 legislative session, it is the intent of  
35 the legislature to consider the proposal described in (d)(vi) of this  
36 subsection;

37 (viii) If the proposal is not adopted during the 2023 legislative  
38 session, the work group is directed to host no less than three public  
39 meetings to collect feedback on the legislation proposed in the 2023  
40 session, and may also collect feedback on other proposals under

1 consideration by the work group, subject to the availability of funds  
2 in the 2023-2025 biennial budget. The work group is directed to  
3 modify the proposal to address the feedback collected during the  
4 public meetings;

5 (ix) During the 2024 legislative session, it is the intent of the  
6 legislature to consider the modified proposal described in (d)(iv) of  
7 this subsection; and

8 (x) By December 31, 2024, subject to the availability of funds in  
9 the 2023-2025 biennial budget, the work group is directed to submit a  
10 final report that is a compilation of all other reports previously  
11 submitted since July 1, 2019, and may include additional content to  
12 summarize final activities of the tax structure work group and  
13 related legislation, in compliance with RCW 43.01.036, to the  
14 appropriate committees of the legislature.

15 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this  
16 subsection must include, at a minimum, organizations and individuals  
17 representing the following:

18 (A) Small, start-up, or low-margin business owners and employees  
19 or associations expressly dedicated to representing these businesses,  
20 or both; and

21 (B) Individual taxpayers with income at or below 100 percent of  
22 area median income in their county of residence or organizations  
23 expressly dedicated to representing low-income and middle-income  
24 taxpayers, or both;

25 (ii) The presentation referenced in (d)(iii)(D) of this  
26 subsection must include the following elements:

27 (A) The findings and alternatives included in the summary report  
28 described in (d)(ii) of this subsection; and

29 (B) The preliminary plan to engage taxpayers directly in a robust  
30 conversation about the state's tax structure, including presenting  
31 the findings described in (f) of this subsection and alternatives to  
32 the state's current tax structure, and collecting feedback to inform  
33 development of recommendations.

34 (f) The duties of the department, with assistance of one or more  
35 technical advisory groups, are to:

36 (i) With respect to the final report of findings and alternatives  
37 submitted by the Washington state tax structure study committee to  
38 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
39 sess.:

1 (A) Update the data and research that informed the  
2 recommendations and other analysis contained in the final report;

3 (B) Estimate how much revenue all the revenue replacement  
4 alternatives recommended in the final report would have generated for  
5 the 2017-2019 fiscal biennium if the state had implemented the  
6 alternatives on January 1, 2003;

7 (C) Estimate the tax rates necessary to implement all recommended  
8 revenue replacement alternatives in order to achieve the revenues  
9 generated during the 2017-2019 fiscal biennium as reported by the  
10 economic and revenue forecast council;

11 (D) Estimate the impact on taxpayers, including tax paid as a  
12 share of household income for various income levels, and tax paid as  
13 a share of total business revenue for various business activities,  
14 for (f) (i) (B) and (C) of this subsection; and

15 (E) Estimate how much revenue would have been generated in the  
16 2017-2019 fiscal biennium if the incremental revenue alternatives  
17 recommended in the final report would have been implemented on  
18 January 1, 2003, excluding any recommendations implemented before May  
19 21, 2019;

20 (ii) With respect to the recommendations in the final report of  
21 the 2018 tax structure work group:

22 (A) Conduct economic modeling or comparable analysis of replacing  
23 the business and occupation tax with an alternative, such as  
24 corporate income tax or margins tax, and estimate the impact on  
25 taxpayers, such as tax paid as a share of total business revenue for  
26 various business activities, assuming the same revenues generated by  
27 business and occupation taxes during the 2017-2019 fiscal biennium as  
28 reported by the economic and revenue forecast council; and

29 (B) Estimate how much revenue would have been generated for the  
30 2017-2019 fiscal biennium if the one percent revenue growth limit on  
31 regular property taxes was replaced with a limit based on population  
32 growth and inflation if the state had implemented this policy on  
33 January 1, 2003;

34 (iii) Analyze our economic competitiveness with border states:

35 (A) Estimate the revenues that would have been generated during  
36 the 2017-2019 fiscal biennium, had Washington adopted the tax  
37 structure of those states, assuming the economic tax base for the  
38 2017-2019 fiscal biennium as reported by the economic and revenue  
39 forecast council; and

1 (B) Estimate the impact on taxpayers, including tax paid as a  
2 share of household income for various income levels, and tax paid as  
3 a share of total business revenue for various business activities for  
4 (f)(iii)(A) of this subsection;

5 (iv) Analyze our economic competitiveness in the context of a  
6 national and global economy, provide comparisons of the effective  
7 state and local tax rate of the tax structure during the 2017-2019  
8 fiscal biennium and various alternatives under consideration, as they  
9 compare to other states and the federal government, as well as  
10 consider implications of recent changes to federal tax law;

11 (v) Conduct, to the degree it is practicable, tax incidence  
12 analysis of the various alternatives under consideration to account  
13 for the impacts of tax shifting, such as business taxes passed along  
14 to consumers and property taxes passed along to renters;

15 (vi) Present findings and alternatives, to the degree it is  
16 practicable, by geographic area, in addition to statewide; and

17 (vii) Conduct other analysis as directed by the work group.

18 (3) \$292,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$162,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the implementation of  
21 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

22 (4) \$212,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$33,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1477 (national 988 system). If the  
26 bill is not enacted by June 30, 2021, the amounts provided in this  
27 subsection shall lapse.

28 (5) \$213,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$55,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the implementation of Second  
31 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles). If the  
32 bill is not enacted by June 30, 2021, the amounts provided in this  
33 subsection shall lapse.

34 (6) \$2,489,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$4,189,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the implementation of  
37 Engrossed Substitute Senate Bill No. 5096 (capital gains tax). If the  
38 bill is not enacted by June 30, 2021, the amounts provided in this  
39 subsection shall lapse.

1 (7) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$11,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax). If the  
5 bill is not enacted by June 30, 2021, the amounts provided in this  
6 subsection shall lapse.

7 (8) \$7,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely for the implementation of Engrossed  
9 Substitute Senate Bill No. 5251 (tax and revenue laws). If the bill  
10 is not enacted by June 30, 2021, the amount provided in this  
11 subsection shall lapse.

12 (9) \$115,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$44,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the implementation of Second  
15 Substitute Senate Bill No. 5396 (farmworker housing/tax). If the bill  
16 is not enacted by June 30, 2021, the amounts provided in this  
17 subsection shall lapse.

18 (10) \$97,000 of the general fund—state appropriation for fiscal  
19 year 2022 is provided solely for implementation of Engrossed Second  
20 Substitute House Bill No. 1480 (liquor licensee privileges). If the  
21 bill is not enacted by June 30, 2021, the amount provided in this  
22 subsection shall lapse.

23 (11) \$4,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for the implementation of Engrossed  
25 Senate Bill No. 5454 (prop. tax/natural disasters). If the bill is  
26 not enacted by June 30, 2021, the amount provided in this subsection  
27 shall lapse.

28 (12) \$5,467,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$255,513,000 of the general fund—state  
30 appropriation for fiscal year 2023 are provided solely for  
31 implementation of Engrossed Substitute House Bill No. 1297 (working  
32 families tax exempt.). If the bill is not enacted by June 30, 2021,  
33 the amounts provided in this subsection shall lapse. Of the total  
34 amounts provided in this subsection:

35 (a) \$5,467,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$13,513,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for administration of the  
38 working families tax exemption program; and

(b) \$242,000,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for remittances under the working families tax exemption program.

(13) Within the amounts appropriated in this section, the department must convene a stakeholder work group to analyze and develop recommendations on future taxation of digital products that are used in the electronic processing of prescriptions to avoid increases in the cost of providing prescription drugs to consumers. The analysis and recommendations must be submitted in a report to the appropriate committees of the legislature by December 1, 2021.

**NEW SECTION. Sec. 138. FOR THE BOARD OF TAX APPEALS**

General Fund—State Appropriation (FY 2022)	\$2,631,000
General Fund—State Appropriation (FY 2023)	\$2,652,000
TOTAL APPROPRIATION	\$5,283,000

**NEW SECTION. Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

General Fund—State Appropriation (FY 2022)	\$1,975,000
General Fund—State Appropriation (FY 2023)	\$1,564,000
Minority and Women's Business Enterprises Account—	
State Appropriation	\$4,607,000
TOTAL APPROPRIATION	\$8,146,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

(2) \$135,000 of the general fund—state appropriation for fiscal year 2022 is provided solely for the implementation of Senate Bill No. 5032 (alternative public works contracting procedures). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

(3) \$851,000 of the general fund—state appropriation for fiscal year 2022 and \$675,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of Substitute House Bill No. 1259 (women and minority contracting). If the bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

1            NEW SECTION.    **Sec. 140.    FOR THE INSURANCE COMMISSIONER**

2	General Fund—Federal Appropriation. . . . .	\$4,633,000
3	Insurance Commissioner's Regulatory Account—State	
4	Appropriation. . . . .	\$66,336,000
5	Insurance Commissioner's Fraud Account—State	
6	Appropriation. . . . .	\$3,603,000
7	TOTAL APPROPRIATION. . . . .	\$74,572,000

8            The appropriations in this section are subject to the following  
9 conditions and limitations:

10           (1) \$234,000 of the insurance commissioner's regulatory account—  
11 state appropriation is provided solely to implement Second Substitute  
12 Senate Bill No. 5315 (captive insurance). If the bill is not enacted  
13 by June 30, 2021, the amount provided in this subsection shall lapse.

14           (2) \$64,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely to implement Second Substitute  
16 Senate Bill No. 5313 (health ins. discrimination). If the bill is not  
17 enacted by June 30, 2021, the amount provided in this subsection  
18 shall lapse.

19           (3) \$24,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely to implement Engrossed Second  
21 Substitute Senate Bill No. 5399 (universal health care commission).  
22 If the bill is not enacted by June 30, 2021, the amount provided in  
23 this subsection shall lapse.

24           (4) \$3,000 of the insurance commissioner's regulatory account—  
25 state appropriation is provided solely to implement Engrossed Second  
26 Substitute Senate Bill No. 5377 (standardized health plans). If the  
27 bill is not enacted by June 30, 2021, the amount provided in this  
28 subsection shall lapse.

29           (5) \$649,000 of the insurance commissioner's regulatory account—  
30 state appropriation is provided solely to implement Engrossed  
31 Substitute House Bill No. 1196 (audio-only telemedicine). If the bill  
32 is not enacted by June 30, 2021, the amount provided in this  
33 subsection shall lapse.

34           (6) \$83,000 of the insurance commissioner's regulatory account—  
35 state appropriation is provided solely to implement Substitute Senate  
36 Bill No. 5003 (living donor act). If the bill is not enacted by June  
37 30, 2021, the amount provided in this subsection shall lapse.

38           (7) (a) \$75,000 of the insurance commissioner's regulatory account  
39 —state appropriation is provided solely for a service utilization,



1 cost, and implementation analysis of requiring coverage for the  
2 hearing instruments benefit described in House Bill No. 1047 (hearing  
3 instruments/children) for children who are 18 years of age or younger  
4 and for children and adults.

5 (b) The commissioner must contract with one or more consultants  
6 to:

7 (i) Obtain projected utilization and cost data from Washington  
8 state health carriers for health plans, as defined in RCW 48.43.005,  
9 to provide an estimate of aggregate statewide utilization and cost  
10 impacts of the coverage described in House Bill No. 1047 (hearing  
11 instruments/children) separately for children who are 18 years of age  
12 or younger and for children and adults, expressed as total annual  
13 cost and as a per member per month cost;

14 (ii) Assess the impact of federal and state health care  
15 nondiscrimination laws on the scope of the benefit described in House  
16 Bill No. 1047 (hearing instruments/children); and

17 (iii) Provide recommendations for distributing state payments to  
18 defray the cost of the benefit coverage described in House Bill No.  
19 1047 (hearing instruments/children) for health carriers.

20 (c) The commissioner must report the findings of the analysis to  
21 the appropriate committees of the legislature by December 15, 2021.

22 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

23 State Investment Board Expense Account—State

24 Appropriation. . . . .	\$65,134,000
25 TOTAL APPROPRIATION. . . . .	\$65,134,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) \$4,464,000 of the state investment board expense account—  
29 state appropriation is provided solely for investment data software,  
30 and is subject to the conditions, limitations, and review  
31 requirements of section 701 of this act.

32 (2) During the 2021-2023 fiscal biennium, the Washington state  
33 investment board shall provide the law enforcement officers' and  
34 firefighters' plan 2 retirement board use of the investment board  
35 main conference room. The law enforcement officers' and firefighters'  
36 plan 2 retirement board must be allowed to use the board room for at  
37 least five hours on one day per month during regular business hours.  
38 Any additional direct costs incurred by the investment board due

1 solely to the use of the conference room by the retirement board may  
2 be reimbursed by the law enforcement officers' and firefighters' plan  
3 2 retirement board, consistent with any investment board policies on  
4 reimbursement for this facility applied to other major clients and  
5 investment partners.

6 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

7	General Fund—State Appropriation (FY 2022). . . . .	\$388,000
8	General Fund—State Appropriation (FY 2023). . . . .	\$417,000
9	General Fund—Federal Appropriation. . . . .	\$3,013,000
10	General Fund—Private/Local Appropriation. . . . .	\$75,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2022). . . . .	\$11,575,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2023). . . . .	\$11,608,000
15	Liquor Revolving Account—State Appropriation. . . . .	\$82,347,000
16	TOTAL APPROPRIATION. . . . .	\$109,423,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment  
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
21 cannabis board may allow a waiver to the electronic payment  
22 requirement for good cause as provided by rule.

23 (2) Of the liquor revolving account—state appropriation,  
24 \$4,939,000 for fiscal year 2022 and \$2,065,000 for fiscal year 2023  
25 are provided solely for the modernization of regulatory systems and  
26 are subject to the conditions, limitations, and review requirements  
27 of section 701 of this act.

28 (3) \$1,441,000 of the liquor revolving account—state  
29 appropriation is provided solely for the implementation of chapter  
30 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

31 (4) \$58,000 of the liquor revolving account—state appropriation  
32 is provided solely for the implementation of chapter 6, Laws of 2021  
33 (ESSB 5272) (liquor & cannabis board fees).

34 (5) \$38,000 of the dedicated marijuana account—state  
35 appropriation for fiscal year 2022 is provided solely to implement  
36 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).  
37 If the bill is not enacted by June 30, 2021, the amount provided in  
38 this section shall lapse.

1            NEW SECTION.        **Sec. 143.        FOR THE UTILITIES AND TRANSPORTATION**

2 **COMMISSION**

3	General Fund—State Appropriation (FY 2022). . . . .	\$251,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$199,000
5	General Fund—Private/Local Appropriation. . . . .	\$16,591,000
6	Public Service Revolving Account—State Appropriation. . .	\$42,430,000
7	Public Service Revolving Account—Federal	
8	Appropriation. . . . .	\$100,000
9	Pipeline Safety Account—State Appropriation. . . . .	\$3,435,000
10	Pipeline Safety Account—Federal Appropriation. . . . .	\$3,140,000
11	TOTAL APPROPRIATION. . . . .	\$66,146,000

12            The appropriations in this section are subject to the following  
13 conditions and limitations:

14            (1) Up to \$800,000 of the public service revolving account—state  
15 appropriation in this section is for the utilities and transportation  
16 commission to supplement funds committed by a telecommunications  
17 company to expand rural broadband service on behalf of an eligible  
18 governmental entity. The amount in this subsection represents  
19 payments collected by the utilities and transportation commission  
20 pursuant to the Qwest performance assurance plan.

21            (2) \$137,000 of the public service revolving account—state  
22 appropriation is provided solely for the implementation of Engrossed  
23 Second Substitute Senate Bill No. 5126 (climate commitment act). If  
24 the bill is not enacted by June 30, 2021, the amount provided in this  
25 subsection shall lapse.

26            (3) \$179,000 of the public service revolving account—state  
27 appropriation is provided solely for the implementation of Engrossed  
28 Substitute Senate Bill No. 5295 (gas & electric rates). If the bill  
29 is not enacted by June 30, 2021, the amount provided in this  
30 subsection shall lapse.

31            (4) (a) \$251,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$199,000 of the general fund—state appropriation  
33 for fiscal year 2023 are provided solely for the commission to  
34 examine feasible and practical pathways for investor-owned electric  
35 and natural gas utilities to contribute their share to greenhouse gas  
36 emissions reductions as described in RCW 70A.45.020, and the impacts  
37 of energy decarbonization on residential and commercial customers and  
38 the electrical and natural gas utilities that serve them.

1 (b) The examination required in (a) of this subsection must  
2 identify and consider:

3 (i) How natural gas utilities can decarbonize;

4 (ii) The impacts of increased electrification on the ability of  
5 electric utilities to deliver services to current natural gas  
6 customers reliably and affordably;

7 (iii) The ability of electric utilities to procure and deliver  
8 electric power to reliably meet that load;

9 (iv) The impact on regional electric system resource adequacy,  
10 and the transmission and distribution infrastructure requirements for  
11 such a transition;

12 (v) The costs and benefits to residential and commercial  
13 customers, including environmental, health, and economic benefits;

14 (vi) Equity considerations and impacts to low-income customers  
15 and highly impacted communities; and

16 (vii) Potential regulatory policy changes to facilitate  
17 decarbonization of the services that gas companies provide while  
18 ensuring customer rates are fair, just, reasonable, and sufficient.

19 (c) The commission may require data and analysis from investor-  
20 owned natural gas and electric utilities, and consumer owned  
21 utilities may submit data to the commission to inform the  
22 investigation. The results of the examination must be reported to the  
23 appropriate legislative committees by June 1, 2023.

24 (5) \$76,000 of the public service revolving account—state  
25 appropriation is provided solely to implement Engrossed Third  
26 Substitute House Bill No. 1091 (transportation fuel/carbon). If the  
27 bill is not enacted by June 30, 2021, the amounts provided in this  
28 subsection shall lapse.

29 (6) \$36,000 of the public service revolving account—state  
30 appropriation is provided solely for the implementation of Substitute  
31 House Bill No. 1114 (urban heat island mitigation). If the bill is  
32 not enacted by June 30, 2021, the amount provided in this subsection  
33 shall lapse.

34 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

35	General Fund—State Appropriation (FY 2022). . . . .	\$10,500,000
36	General Fund—State Appropriation (FY 2023). . . . .	\$9,502,000
37	General Fund—Federal Appropriation. . . . .	\$120,157,000
38	Enhanced 911 Account—State Appropriation. . . . .	\$53,834,000

1	Disaster Response Account—State Appropriation. . . . .	\$42,370,000
2	Disaster Response Account—Federal Appropriation. . . . .	\$920,106,000
3	Military Department Rent and Lease Account—State	
4	Appropriation. . . . .	\$994,000
5	Military Department Active State Service Account—	
6	State Appropriation. . . . .	\$400,000
7	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
8	Worker and Community Right to Know Fund—State	
9	Appropriation. . . . .	\$1,832,000
10	TOTAL APPROPRIATION. . . . .	\$1,160,735,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The military department shall submit a report to the office  
14 of financial management and the legislative fiscal committees by  
15 February 1st and October 31st of each year detailing information on  
16 the disaster response account, including: (a) The amount and type of  
17 deposits into the account; (b) the current available fund balance as  
18 of the reporting date; and (c) the projected fund balance at the end  
19 of the 2021-2023 biennium based on current revenue and expenditure  
20 patterns.

21 (2) \$40,000,000 of the general fund—federal appropriation is  
22 provided solely for homeland security, subject to the following  
23 conditions: Any communications equipment purchased by local  
24 jurisdictions or state agencies shall be consistent with standards  
25 set by the Washington state interoperability executive committee.

26 (3) \$11,000,000 of the enhanced 911 account—state appropriation  
27 is provided solely for financial assistance to counties.

28 (4) \$784,000 of the disaster response account—state appropriation  
29 is provided solely for fire suppression training, equipment, and  
30 supporting costs to national guard soldiers and airmen.

31 (5) \$200,000 of the military department rental and lease account—  
32 state appropriation is provided solely for maintenance staff.

33 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for grants to assist eligible  
35 individuals and families with the purchase of household appliances.  
36 The maximum grant to an eligible individual or household is \$2,500.  
37 Grants will be awarded on a first-come, first-serve basis subject to  
38 availability of amounts provided in this subsection. For purposes of  
39 this subsection, "household appliance" means a machine that assists

1 with household functions such as cooking, cleaning and food  
2 preservation. To be eligible, an individual or family must:

3 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman  
4 county;

5 (b) Have suffered damage to their home or was displaced from a  
6 rental unit used as their primary residence due to a wildfire  
7 occurring in fiscal year 2021;

8 (c) Not have or have inadequate private insurance to cover the  
9 cost of household appliance replacement;

10 (d) Not qualify for individual assistance through the federal  
11 emergency management agency; and

12 (e) Meet one of the following criteria:

13 (i) Is disabled;

14 (ii) Has a household income equal to or less than 80 percent of  
15 county median household income;

16 (iii) The home qualified for the property tax exemption program  
17 in RCW 84.36.379 through 84.36.389; or

18 (iv) The home qualified for the property tax deferral program in  
19 chapter 84.38 RCW.

20 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)  
21 is provided solely for the department to administer the emergency  
22 management performance grants according to federal laws and  
23 guidelines.

24 (8) \$3,808,000 of the disaster response account—state  
25 appropriation and \$46,039,000 of the disaster response account—  
26 federal appropriation are provided solely for agency costs for  
27 acquiring personal protective equipment as listed in LEAP omnibus  
28 document 2021-FEMA PPE, dated April 24, 2021. The department must  
29 coordinate with the agencies who have costs listed in LEAP omnibus  
30 document 2021-FEMA PPE, dated April 24, 2021, to ensure application  
31 to the federal emergency management agency for reimbursement.

32 (9) (a) \$251,000 of the general fund—state appropriation for  
33 fiscal year 2022 and \$250,000 of the general fund—state appropriation  
34 for fiscal year 2023 are provided solely for the military department  
35 to facilitate a task force to conduct a comprehensive after-action  
36 review of the statewide pandemic response and recovery.

37 (b) The task force is composed of the following members:

38 (i) One member from each of the two largest caucuses of the  
39 senate, appointed by the president of the senate;

- 1 (ii) One member from each of the two largest caucuses of the  
2 house of representatives, appointed by the speaker of the house of  
3 representatives;
- 4 (iii) The secretary of the department of health, or the  
5 secretary's designee;
- 6 (iv) The adjutant general of the military department, or the  
7 adjutant general's designee;
- 8 (v) The commissioner of the employment security department, or  
9 the commissioner's designee;
- 10 (vi) The director of the department of financial institutions, or  
11 the director's designee;
- 12 (vii) The insurance commissioner, or the commissioner's designee;
- 13 (viii) The secretary of the department of social and health  
14 services, or the secretary's designee;
- 15 (ix) The superintendent of public instruction, or the  
16 superintendent's designee;
- 17 (x) The director of the department of labor and industries, or  
18 the director's designee;
- 19 (xi) The director of the department of commerce, or the  
20 director's designee;
- 21 (xii) The director of the department of enterprise services, or  
22 the director's designee;
- 23 (xiii) The secretary of the department of transportation, or the  
24 secretary's designee;
- 25 (xiv) The director of the department of licensing, or the  
26 director's designee;
- 27 (xv) The director of the office of financial management, or the  
28 director's designee;
- 29 (xvi) The director of the health care authority, or the  
30 director's designee;
- 31 (xvii) The executive director of the pharmacy quality assurance  
32 commission, or the executive director's designee;
- 33 (xviii) One member representing the Washington association of  
34 sheriffs and police chiefs;
- 35 (xix) One member representing the association of Washington  
36 businesses; and
- 37 (xx) Additional members to be appointed by the governor, as  
38 follows:
- 39 (A) One member representing the office of the governor;
- 40 (B) One member representing the association of Washington cities;

- 1 (C) One member representing the Washington state association of  
2 counties;
- 3 (D) One member representing emergency and transitional housing  
4 providers;
- 5 (E) One member representing a statewide association representing  
6 physicians;
- 7 (F) One member representing a statewide association representing  
8 nurses;
- 9 (G) One member representing a statewide association representing  
10 hospitals;
- 11 (H) One member representing community health centers;
- 12 (I) Two members representing local public health officials;
- 13 (J) Two members representing local emergency management agencies,  
14 one member located west of the crest of the Cascade mountains and one  
15 member located east of the crest of the Cascade mountains;
- 16 (K) At least one member representing federally recognized tribes;
- 17 (L) Up to 10 members representing demographic groups that have  
18 been disproportionately impacted by the COVID-19 pandemic, that  
19 include, but are not limited to, individuals of different race,  
20 class, gender, ethnicity, and immigration status;
- 21 (M) One member representing leisure and hospitality industries;
- 22 (N) One member representing education services; and
- 23 (O) One member representing manufacturing and trade industries.
- 24 (c) The adjutant general, or the adjutant general's designee, and  
25 the secretary of the department of health, or the secretary's  
26 designee, shall cochair the task force and convene its initial  
27 meeting.
- 28 (d) (i) The task force shall conduct the comprehensive after-  
29 action review of the COVID-19 pandemic response in accordance with  
30 established national standards for emergency or disaster after-action  
31 reviews. In order to improve the response to and recovery from future  
32 pandemics, the task force shall develop lessons learned and make  
33 recommendations that include, but are not limited to, the following:
- 34 (A) Aspects of the COVID-19 response that may inform future  
35 pandemic and all-hazards responses;
- 36 (B) Emergency responses that would benefit the business community  
37 and workers during a pandemic;
- 38 (C) Standards regarding flexible rent and repayment plans for  
39 residential and commercial tenants during a pandemic;



1 (D) Whether establishing regional emergency management agencies  
2 would benefit Washington state emergency response to future  
3 pandemics;

4 (E) Gaps and needs for volunteers to support medical  
5 professionals in performing their pandemic emergency response  
6 functions within Washington state;

7 (F) Gaps and needs for tools to measure the scale of an impact  
8 caused by a pandemic and tailoring the pandemic response to affected  
9 regions based on the scale of the impact in those regions;

10 (G) Gaps and needs in health care system capacity and case  
11 tracking, monitoring, control, isolation and quarantine, and  
12 deploying medical supplies and personnel; and

13 (H) Implementing guidelines for school closures during a  
14 pandemic.

15 (ii) The topics identified in (i) of this subsection (7)(d) are  
16 intended to be illustrative but not exhaustive. The task force should  
17 consider issues relating to equity, disparities, and discrimination  
18 in each topic it studies and for which it makes recommendations.

19 (e) The military department must provide staff support for the  
20 task force. The military department may employ staff and contracted  
21 support to fulfill the requirements of this subsection.

22 (f) The task force shall consult with owners of small businesses,  
23 epidemiologists, and representatives of immigrant communities.

24 (g) Legislative members of the task force are reimbursed for  
25 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
26 members shall be reimbursed for travel expenses in accordance with  
27 chapter 43.03 RCW.

28 (h) The task force shall report its initial findings and  
29 recommendations to the governor and the appropriate committees of the  
30 legislature by June 30, 2022. The task force shall report its final  
31 findings and recommendations to the governor and the appropriate  
32 committees of the legislature by June 30, 2023.

33 (10)(a) Within amounts appropriated in this act, the department  
34 must coordinate with the department of commerce in the administration  
35 of the grant program created in section 129(88) of this act.

36 (b) If the federal emergency management agency provides  
37 reimbursement for any portion of the costs incurred by a city or  
38 county that were paid for using state grant funding provided under  
39 section 129(88) of this act, the military department shall remit the  
40 reimbursed funds to the state general fund.

1 (c) The department must provide technical assistance for the  
2 public assistance program application process to applicants to the  
3 grant program created in section 129(88) of this act.

4 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
5 **COMMISSION**

6	General Fund—State Appropriation (FY 2022) . . . . .	\$2,401,000
7	General Fund—State Appropriation (FY 2023) . . . . .	\$2,371,000
8	Personnel Service Account—State Appropriation . . . . .	\$4,382,000
9	Higher Education Personnel Services Account—State	
10	Appropriation . . . . .	\$1,407,000
11	TOTAL APPROPRIATION . . . . .	\$10,561,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: \$52,000 of the general fund—state  
14 appropriation for fiscal year 2022 and \$5,000 of the general fund—  
15 state appropriation for fiscal year 2023 are provided solely for the  
16 implementation of Substitute Senate Bill No. 5055 (law enforcement  
17 grievances). If the bill is not enacted by June 30, 2021, the amounts  
18 provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

20	Certified Public Accountants' Account—State	
21	Appropriation . . . . .	\$4,438,000
22	TOTAL APPROPRIATION . . . . .	\$4,438,000

23 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

24	Volunteer Firefighters' and Reserve Officers'	
25	Administrative Account—State Appropriation . . . . .	\$4,960,000
26	TOTAL APPROPRIATION . . . . .	\$4,960,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$3,930,000 of the volunteer firefighters'  
29 and reserve officers' administrative account—state appropriation is  
30 provided solely for a benefits management system, and is subject to  
31 the conditions, limitations, and review requirements of section 701  
32 of this act.

33 NEW SECTION. **Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**

34	Death Investigations Account—State Appropriation . . . . .	\$753,000
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1 TOTAL APPROPRIATION. . . . . \$753,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) (a) \$250,000 of the death investigations account—state  
5 appropriation is provided solely for providing financial assistance  
6 to local jurisdictions in multiple death investigations. The forensic  
7 investigation council shall develop criteria for awarding these funds  
8 for multiple death investigations involving an unanticipated,  
9 extraordinary, and catastrophic event or those involving multiple  
10 jurisdictions.

11 (b) Of the amounts provided in this subsection, \$30,000 of the  
12 death investigations account—state appropriation is provided solely  
13 for the Adams county crime lab to investigate a double homicide that  
14 occurred in fiscal year 2021.

15 (2) \$210,000 of the death investigations account—state  
16 appropriation is provided solely for providing financial assistance  
17 to local jurisdictions in identifying human remains.

18 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**  
19 **SERVICES**

20	General Fund—State Appropriation (FY 2022). . . . .	\$5,976,000
21	General Fund—State Appropriation (FY 2023). . . . .	\$5,833,000
22	General Fund—Private/Local Appropriation. . . . .	\$102,000
23	Building Code Council Account—State Appropriation. . . . .	\$1,825,000
24	TOTAL APPROPRIATION. . . . .	\$13,736,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$5,208,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$5,269,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the payment of facilities  
30 and services charges to include campus rent, utilities, parking, and  
31 contracts, public and historic facilities charges, and capital  
32 projects surcharges allocable to the senate, house of  
33 representatives, statute law committee, legislative support services,  
34 and joint legislative systems committee. The department shall  
35 allocate charges attributable to these agencies among the affected  
36 revolving funds. The department shall maintain an interagency  
37 agreement with these agencies to establish performance standards,  
38 prioritization of preservation and capital improvement projects, and

1 quality assurance provisions for the delivery of services under this  
2 subsection. The legislative agencies named in this subsection shall  
3 continue to enjoy all of the same rights of occupancy and space use  
4 on the capitol campus as historically established.

5 (2) Before any agency may purchase a passenger motor vehicle as  
6 defined in RCW 43.19.560, the agency must have written approval from  
7 the director of the department of enterprise services. Agencies that  
8 are exempted from the requirement are the Washington state patrol,  
9 Washington state department of transportation, and the department of  
10 natural resources.

11 (3) From the fee charged to master contract vendors, the  
12 department shall transfer to the office of minority and women's  
13 business enterprises in equal monthly installments \$1,500,000 in  
14 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

15 (4) Within existing resources, beginning October 31, 2021, the  
16 department, in collaboration with consolidated technology services,  
17 must provide a report to the governor and fiscal committees of the  
18 legislative by October 31 of each calendar year that reflects  
19 information technology contract information based on a contract  
20 snapshot from June 30 of that same calendar year, and must also  
21 include any contract that was active since July 1 of the previous  
22 calendar year. The department will coordinate to receive contract  
23 information for all contracts to include those where the department  
24 has delegated authority so that the report includes statewide  
25 contract information. The report must contain a list of all  
26 information technology contracts to include the agency name, contract  
27 number, vendor name, contract term start and end dates, contract  
28 dollar amount in total, and contract dollar amounts by state fiscal  
29 year. The report must also include, by contract, the contract  
30 spending projections by state fiscal year for each ensuing state  
31 fiscal year through the contract term, and note the type of service  
32 delivered. The list of contracts must be provided electronically in  
33 Excel and be sortable by all field requirements. The report must also  
34 include trend analytics on information technology contracts, and  
35 recommendations for reducing costs where possible.

36 (5) \$162,000 of the general fund—state appropriation in fiscal  
37 year 2022 and \$162,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the department to waive rent  
39 fees and charges through June 30, 2023, for vendors who are blind  
40 business enterprise program licensees by the department of services

1 for the blind and who lease space and operate food service  
2 businesses, inclusive of delis, cafeterias, and espresso stands, in  
3 state government buildings.

4 (6) Within existing resources, the state building code council,  
5 in collaboration with the LGBTQ commission, must develop a plan to  
6 incorporate into future Washington state building codes options for  
7 the design and construction of inclusive bathroom facilities that are  
8 consistent with a person's own gender expression or gender identity.  
9 Coordination must begin by September 1, 2021, and a preliminary  
10 report of the plan is due by September 1, 2022.

11 (7) (a) The department must work with the office of financial  
12 management to identify leases that will be up for renewal effective  
13 July 1, 2022, through June 30, 2024.

14 (b) The department must collaborate with the office of financial  
15 management on reduction in leased office space by agency for fiscal  
16 years 2024 and 2025.

17 (8) (a) The department must work collaboratively with at least  
18 each state agency that has fleet vehicles to discuss the agency need  
19 for the number of fleet vehicles each agency has as of July 1, 2021.  
20 The department must identify and report, at least:

21 (i) The count of fleet vehicles by agency by type, and the cost  
22 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,  
23 and 2023 for agency fleet vehicles;

24 (ii) The mileage data by agency by fleet vehicle for fiscal year  
25 2019, 2020, and 2021, and the estimates for fiscal year 2022 and  
26 2023; and

27 (iii) The business justification for the amount of fleet vehicles  
28 in fiscal year 2022 and 2023, by agency, given the change in business  
29 practice from in-person to remote work and video conferencing that  
30 began in 2020.

31 (b) The department must submit the report to fiscal and  
32 appropriate policy committees of the legislature by December 1, 2021.

33 (9) (a) The department must examine the motor pool fleet to  
34 determine the need for the number of vehicles. The department must  
35 identify, at least:

36 (i) The count of motor pool vehicles by type;

37 (ii) The cost recovery needed by fiscal year for fiscal year  
38 2021, 2022, and 2023. This must include the anticipated recovery by  
39 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

(iii) The mileage data by motor pool vehicle for fiscal year 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

(iv) The business justification for the amount of motor vehicles in fiscal year 2022 and 2023, given the change in business practice from in-person to remote work and video conferencing.

(b) The department must report to fiscal and appropriate policy committees of the legislature by December 1, 2021.

(10) \$69,000 of the building code council account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1184 (risk-based water quality standards). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

**NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

General Fund—State Appropriation (FY 2022)	\$2,736,000
General Fund—State Appropriation (FY 2023)	\$2,779,000
General Fund—Federal Appropriation	\$2,948,000
General Fund—Private/Local Appropriation	\$14,000
TOTAL APPROPRIATION	\$8,477,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$103,000 of the general fund—state appropriation for fiscal year 2022 and \$103,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for archaeological determinations and excavations of inadvertently discovered skeletal human remains, and removal and reinterment of such remains when necessary.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2022 and \$550,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the Washington main street program, including \$150,000 of the general fund—state appropriation for fiscal year 2022 and \$200,000 of the general fund—state appropriation for fiscal year 2023 provided solely for a pilot project grant program for affiliate main street programs. From the amount provided in this subsection, the department may provide grants of up to \$40,000 to the affiliate main street programs for staffing costs, capacity building, and other costs associated with establishing a local nonprofit organization focused solely on

1 downtown revitalization. The department must prioritize affiliate  
2 main street programs in locations with a population under 20,000.

3 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**  
4 **AGENCY**

5	General Fund—State Appropriation (FY 2022) . . . . .	\$581,000
6	General Fund—State Appropriation (FY 2023) . . . . .	\$531,000
7	Consolidated Technology Services Revolving Account—	
8	State Appropriation . . . . .	\$53,030,000
9	TOTAL APPROPRIATION . . . . .	\$54,142,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$11,623,000 of the consolidated technology services revolving  
13 account—state appropriation is provided solely for the office of the  
14 chief information officer. Of this amount:

15 (a) \$2,000,000 of the consolidated technology services revolving  
16 account—state appropriation is provided solely for experienced  
17 information technology project managers to provide critical support  
18 to agency IT projects that are under oversight from the office of the  
19 chief information officer. The staff or vendors will:

20 (i) Provide master level project management guidance to agency IT  
21 stakeholders;

22 (ii) Consider statewide best practices from the public and  
23 private sectors, independent review and analysis, vendor management,  
24 budget and timing quality assurance and other support of current or  
25 past IT projects in at least Washington state and share these with  
26 agency IT stakeholders and legislative fiscal staff at least  
27 quarterly and post these to the statewide IT dashboard; and

28 (iii) Provide independent recommendations to legislative fiscal  
29 committees by December of each calendar year on oversight of IT  
30 projects to include opportunities for accountability and performance  
31 metrics.

32 (b) \$2,960,000 of the consolidated technology services revolving  
33 account—state appropriation is provided solely for the office of  
34 privacy and data protection.

35 (2) \$12,393,000 of the consolidated technology services revolving  
36 account—state appropriation is provided solely for the office of  
37 cyber security.

1 (3) The consolidated technology services agency shall work with  
2 customer agencies using the Washington state electronic records vault  
3 (WASERV) to identify opportunities to:

4 (a) Reduce storage volumes and costs associated with vault  
5 records stored beyond the agencies' record retention schedules; and

6 (b) Assess a customized service charge as defined in chapter 304,  
7 Laws of 2017 for costs of using WASERV to prepare data compilations  
8 in response to public records requests.

9 (4) (a) In conjunction with the office of the chief information  
10 officer's prioritization of proposed information technology  
11 expenditures, agency budget requests for proposed information  
12 technology expenditures must include the following:

13 (i) The agency's priority ranking of each information technology  
14 request;

15 (ii) The estimated cost by fiscal year and by fund for the  
16 current biennium;

17 (iii) The estimated cost by fiscal year and by fund for the  
18 ensuing biennium;

19 (iv) The estimated total cost for the current and ensuing  
20 biennium;

21 (v) The total cost by fiscal year, by fund, and in total, of the  
22 information technology project since it began;

23 (vi) The estimated cost by fiscal year and by fund over all  
24 biennia through implementation and close out and into maintenance and  
25 operations;

26 (vii) The estimated cost by fiscal year and by fund for service  
27 level agreements once the project is implemented;

28 (viii) The estimated cost by fiscal year and by fund for agency  
29 staffing for maintenance and operations once the project is  
30 implemented; and

31 (ix) The expected fiscal year when the agency expects to complete  
32 the request.

33 (b) The office of the chief information officer and the office of  
34 financial management may request agencies to include additional  
35 information on proposed information technology expenditure requests.

36 (5) The consolidated technology services agency must not increase  
37 fees charged for existing services without prior approval by the  
38 office of financial management. The agency may develop fees to  
39 recover the actual cost of new infrastructure to support increased  
40 use of cloud technologies.



1 (6) Within existing resources, the agency must provide oversight  
2 of state procurement and contracting for information technology goods  
3 and services by the department of enterprise services.

4 (7) Within existing resources, the agency must host, administer,  
5 and support the state employee directory in an online format to  
6 provide public employee contact information.

7 (8) The health care authority, the health benefit exchange, the  
8 department of social and health services, the department of health,  
9 and the department of children, youth, and families shall work  
10 together within existing resources to establish the health and human  
11 services enterprise coalition (the coalition). The coalition, led by  
12 the health care authority, must be a multi-organization collaborative  
13 that provides strategic direction and federal funding guidance for  
14 projects that have cross-organizational or enterprise impact,  
15 including information technology projects that affect organizations  
16 within the coalition. The office of the chief information officer  
17 shall maintain a statewide perspective when collaborating with the  
18 coalition to ensure that the development of projects identified in  
19 this report are planned for in a manner that ensures the efficient  
20 use of state resources and maximizes federal financial participation.  
21 The work of the coalition and any project identified as a coalition  
22 project is subject to the conditions, limitations, and review  
23 provided in section 701 of this act.

24 (9) \$4,303,000 of the consolidated technology services revolving  
25 account—state appropriation is provided solely for the creation and  
26 ongoing delivery of information technology services tailored to the  
27 needs of small agencies. The scope of services must include, at a  
28 minimum, full-service desktop support, service assistance, security,  
29 and consultation.

30 (10) \$23,150,000 of the consolidated technology services  
31 revolving account—state appropriation is provided solely for the  
32 procurement and distribution of Microsoft 365 licenses which must  
33 include advanced security features and cloud-based private branch  
34 exchange capabilities for state agencies. The office must report  
35 annually to fiscal committees of the legislature beginning December  
36 31, 2021, and each December 31 thereafter, on the count and type of  
37 licenses distributed by consolidated technology services to each  
38 state agency. The report must also separately report on the count and  
39 type of Microsoft 365 licenses that state agencies have in addition  
40 to those that are distributed by consolidated technology services so

1 that the total count, type of license, and cost is known for  
2 statewide Microsoft 365 licenses.

3 (11)(a) The statewide information technology dashboard elements  
4 must include, at a minimum, the:

5 (i) Start date of the project;

6 (ii) End date of the project, when the project will close out and  
7 implementation will commence;

8 (iii) Term of the project in state fiscal years across all  
9 biennia to reflect the start of the project through the end of the  
10 project;

11 (iv) Total project cost from start date through the end date of  
12 the project in total dollars, and a subtotal of near general fund  
13 outlook;

14 (v) Near general fund outlook budget and actual spending in total  
15 dollars and by fiscal month for central service agencies that bill  
16 out project costs;

17 (vi) Start date of maintenance and operations;

18 (vii) Estimated annual state fiscal year cost of maintenance and  
19 operations after implementation and close out;

20 (viii) Actual spending by state fiscal year and in total for  
21 state fiscal years that have closed;

22 (ix) Date a feasibility study was completed; and

23 (x) A list of funding received by fiscal year by enacted session  
24 law, and how much was received citing chapter law as a list of  
25 funding provided by fiscal year.

26 (b) The office of the chief information officer may recommend  
27 additional elements to include but must have agreement with  
28 legislative fiscal committees and the office of financial management  
29 prior to including additional elements.

30 (c) The agency must ensure timely posting of project data on the  
31 statewide information technology dashboard for at least each project  
32 funded in the budget and under oversight to include, at a minimum,  
33 posting on the dashboard:

34 (i) The budget funded level by project for each project under  
35 oversight within 30 calendar days of the budget being signed into  
36 law;

37 (ii) The project historical expenditures through fiscal year  
38 2021, by December 31, 2021, for all projects that started prior to  
39 July 1, 2021;

1 (iii) The project historical expenditures through fiscal year  
2 2022, by December 31, 2022, for all projects that started prior to  
3 July 1, 2022; and

4 (iv) Whether each project has completed a feasibility study.

5 (12) Within existing resources, consolidated technology services  
6 must collaborate with the department of enterprise services on the  
7 annual contract report that provides information technology contract  
8 information. Consolidated technology services will:

9 (a) Provide Apptio data to the department of enterprise services  
10 annually beginning September 1, 2021, and each September 1 of each  
11 year; and

12 (b) Provide analysis on contract information for all agencies  
13 comparing spending across state fiscal years by, at least, the  
14 contract spending towers.

15 (13) \$129,000 of the consolidated technology services revolving  
16 account—state appropriation is provided solely for implementation of  
17 Second Substitute Senate Bill No. 5062 (data). If the bill is not  
18 enacted by June 30, 2021, the amount provided in this subsection  
19 shall lapse.

20 (14) \$12,000 of the general fund—state appropriation for fiscal  
21 year 2022 is provided solely for the office of the chief information  
22 officer who must convene a work group to examine how automated  
23 decision making systems can best be reviewed before adoption and  
24 while in operation and be periodically audited to ensure that such  
25 systems are fair, transparent, accountable and do not improperly  
26 advantage or disadvantage Washington residents.

27 (a) The work group must be composed of:

28 (i) A representative of the department of children, youth, and  
29 families;

30 (ii) A representative of the department of corrections;

31 (iii) A representative of the department of social and health  
32 services;

33 (iv) A representative of the department of enterprise services;

34 (v) At least two representatives from universities or research  
35 institutions who are experts in the design and effect of an  
36 algorithmic system; and

37 (vi) At least five representatives from advocacy organizations  
38 that represent communities that are disproportionately vulnerable to  
39 being harmed by algorithmic bias, including but not limited to,  
40 African American, Hispanic American, Native American, and Asian

1 American communities, religious minorities, people with disabilities,  
2 and other vulnerable communities.

3 (b) The purpose of the work group is to develop recommendations  
4 for changes in state law and policy regarding the development,  
5 procurement, and use of automated decision systems by public  
6 agencies. The work group must examine:

7 (i) When state agency use of automated decision making systems  
8 should be prohibited;

9 (ii) When state agency use of artificial intelligence-enabled  
10 profiling systems should be prohibited;

11 (iii) Changes in the procurement of automated decision systems,  
12 including when the procurement must receive prior approval by the  
13 office of chief information officer;

14 (iv) How to review, identify, and audit systems to ensure that  
15 the system prior to procurement and after placed into service does  
16 not discriminate against an individual, or treat an individual less  
17 favorably than another, in whole or in part, on the basis of one or  
18 more factors enumerated in RCW 49.60.010;

19 (v) How to provide public notice when an automated decision  
20 system is in use and how to appeal such decisions;

21 (vi) How automated decision system data should be stored and  
22 whether such data should be shared outside the system; and

23 (vii) Other issues determined by the office of chief information  
24 officer or the department of enterprise services that are necessary  
25 to govern state agency procurement and use of automated decision  
26 systems.

27 (c) To demonstrate the impacts of its recommendations, the work  
28 group must select one of following automated decision making systems  
29 and describe how their implementation would affect the procurement of  
30 a new system and the use the existing system:

31 (i) The department of children, youth, and families system used  
32 to determine risk in the family child welfare system;

33 (ii) The department of corrections system used to determine risk  
34 for purposes of evaluating early release and/or sentencing; or

35 (iii) The department of social and health services system used  
36 for hospital admissions.

37 (d) The work group shall meet at least four times, or more  
38 frequently to accomplish its work. The office of the chief  
39 information officer must lead the work group. Each of the state

1 agencies identified in (a) of this subsection must provide staff  
2 support to the work group and its activities.

3 (e) The work group must submit a report to the fiscal committees  
4 of the legislature and the governor no later than December 1, 2021.

5 (f) For purposes of this subsection, "automated decision system"  
6 or "system" means any algorithm, including one incorporating machine  
7 learning or other artificial intelligence techniques, that uses data-  
8 based analysis or calculations to make or support government  
9 decisions, judgments, or conclusions that cause a Washington resident  
10 to be treated differently than another Washington resident in the  
11 nature or amount of governmental interaction with that individual  
12 including, without limitation, benefits, protections, required  
13 payments, penalties, regulations, timing, application, or process  
14 requirements.

15 (15) \$81,000 of the consolidated technology services revolving  
16 account—state appropriation is provided solely for implementation of  
17 Engrossed Second Substitute House Bill No. 1274 (cloud computing  
18 solutions). If the bill is not enacted by June 30, 2021, the amount  
19 provided in this subsection shall lapse.

20 (16)(a) \$381,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$343,000 of the general fund—state appropriation  
22 for fiscal year 2023 are provided solely for the office of the chief  
23 information officer to provide a common platform for hosting existing  
24 state data on natural hazards risks into a comprehensive,  
25 multihazard, statewide, geospatial data portal to assist with state  
26 hazard risk and resilience mapping and analysis. In performing this  
27 work, the office of the chief information officer will:

28 (i) Coordinate with the state emergency management division,  
29 office of the insurance commissioner, University of Washington  
30 climate impacts group and Washington sea grant, Washington State  
31 University water research center, and the state departments of  
32 ecology, health, natural resources, and transportation on the project  
33 scope, user needs, and deliverables;

34 (ii) Organize data in standardized and compatible formats  
35 including temporal data, where able; and

36 (iii) Address credentialing for secure access to protect  
37 sensitive data needed for risk analyses.

38 (b) By December 1, 2022, in consultation with the governor's  
39 office and the other agencies listed above, the office of the chief

1 information officer will provide a progress report to the relevant  
2 legislative committees on the development of the platform and data  
3 sharing agreements.

4 (c) By June 1, 2023, in consultation with the governor's office  
5 and the other agencies listed above, the office of the chief  
6 information officer will provide a final report with recommendations  
7 for further enhancing natural hazards resiliency by using data to  
8 inform the development of a statewide resilience strategy.

9 (d) This subsection is subject to the conditions, limitations,  
10 and review of section 701 of this act.

11 (17) \$1,493,000 of the consolidated technology services revolving  
12 account—state appropriation is provided solely for implementation of  
13 Engrossed Substitute Senate Bill No. 5432 (cybersecurity/state gov.).  
14 If the bill is not enacted by June 30, 2021, the amount provided in  
15 this subsection shall lapse.

16 NEW SECTION. **Sec. 152. FOR THE BOARD OF REGISTRATION OF**  
17 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

18	Professional Engineers' Account—State Appropriation. . . .	\$4,190,000
19	TOTAL APPROPRIATION. . . . .	\$4,190,000

20 NEW SECTION. **Sec. 153. FOR THE LAW ENFORCEMENT OFFICERS' AND**  
21 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

22	Law Enforcement Officers' and Firefighters' Plan 2	
23	Expense Nonappropriated Fund—State	
24	Appropriation. . . . .	\$320,000
25	TOTAL APPROPRIATION. . . . .	\$320,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is  
28 provided solely for an additional full-time equivalent position to  
29 staff an ombuds services program. The ombuds services program will  
30 provide information and advice and assist members and survivors  
31 regarding the benefits and services for which they qualify.

(End of part)

**PART II**  
**HUMAN SERVICES**

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments as the one established for medical  
6 appointments in the health care authority. When contracting directly  
7 with an individual to deliver spoken language interpreter services,  
8 the department shall only contract with language access providers who  
9 are working at a location in the state and who are state-certified or  
10 state-authorized, except that when such a provider is not available,  
11 the department may use a language access provider who meets other  
12 certifications or standards deemed to meet state standards, including  
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management, and  
17 authorization systems within the department of social and health  
18 services are subject to technical oversight by the office of the  
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the  
21 medicaid expansion for clients applying for or receiving state funded  
22 services from the department and its contractors. Prior to open  
23 enrollment, the department shall coordinate with the health care  
24 authority to provide referrals to the Washington health benefit  
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and  
27 medical assistance programs, and to maximize the use of federal  
28 funding, the health care authority, the department of social and  
29 health services, and the health benefit exchange will coordinate  
30 efforts to expand HealthPlanfinder access to public assistance and  
31 medical eligibility staff. The department shall complete medicaid  
32 applications in the HealthPlanfinder for households receiving or  
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the  
35 department of social and health services, the department of health,  
36 and the department of children, youth, and families shall work  
37 together within existing resources to establish the health and human  
38 services enterprise coalition (the coalition). The coalition, led by  
39 the health care authority, must be a multi-organization collaborative  
40 that provides strategic direction and federal funding guidance for



1 projects that have cross-organizational or enterprise impact,  
2 including information technology projects that affect organizations  
3 within the coalition. The office of the chief information officer  
4 shall maintain a statewide perspective when collaborating with the  
5 coalition to ensure that projects are planned for in a manner that  
6 ensures the efficient use of state resources and maximizes federal  
7 financial participation. The work of the coalition is subject to the  
8 conditions, limitations, and review provided in section 701 of this  
9 act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2022). . . . .	\$435,890,000
14 General Fund—State Appropriation (FY 2023). . . . .	\$436,264,000
15 General Fund—Federal Appropriation. . . . .	\$142,531,000
16 General Fund—Private/Local Appropriation. . . . .	\$21,540,000
17 TOTAL APPROPRIATION. . . . .	\$1,036,225,000

18 The appropriations in this subsection are subject to the  
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in  
21 this subsection to purchase goods, services, and supplies through  
22 hospital group purchasing organizations when it is cost-effective to  
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$310,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for a community partnership  
27 between western state hospital and the city of Lakewood to support  
28 community policing efforts in the Lakewood community surrounding  
29 western state hospital. The amounts provided in this subsection  
30 (1)(b) are for the salaries, benefits, supplies, and equipment for  
31 one full-time investigator, one full-time police officer, and one  
32 full-time community service officer at the city of Lakewood. The  
33 department must collect data from the city of Lakewood on the use of  
34 the funds and the number of calls responded to by the community  
35 policing program and submit a report with this information to the  
36 office of financial management and the appropriate fiscal committees  
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$45,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for payment to the city of  
4 Lakewood for police services provided by the city at western state  
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$19,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for payment to the city of  
9 Medical Lake for police services provided by the city at eastern  
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$135,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to maintain  
14 an on-site safety compliance officer, stationed at Western State  
15 Hospital, to provide oversight and accountability of the hospital's  
16 response to safety concerns regarding the hospital's work  
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to track  
21 compliance with RCW 71.05.365 requirements for transition of state  
22 hospital patients into community settings within fourteen days of the  
23 determination that they no longer require active psychiatric  
24 treatment at an inpatient level of care. The department must use  
25 these funds to track the following elements related to this  
26 requirement: (i) The date on which an individual is determined to no  
27 longer require active psychiatric treatment at an inpatient level of  
28 care; (ii) the date on which the behavioral health entities and other  
29 organizations responsible for resource management services for the  
30 person is notified of this determination; and (iii) the date on which  
31 either the individual is transitioned to the community or has been  
32 re-evaluated and determined to again require active psychiatric  
33 treatment at an inpatient level of care. The department must provide  
34 this information in regular intervals to behavioral health entities  
35 and other organizations responsible for resource management services.  
36 The department must summarize the information and provide a report to  
37 the office of financial management and the appropriate committees of  
38 the legislature on progress toward meeting the fourteen day standard  
39 by December 1, 2021, and December 1, 2022.

1 (g) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the department, in  
4 collaboration with the health care authority, to develop and  
5 implement a predictive modeling tool which identifies clients who are  
6 at high risk of future involvement with the criminal justice system  
7 and for developing a model to estimate demand for civil and forensic  
8 state hospital bed needs pursuant to the following requirements.

9 (i) By the first day of each December during the biennium, the  
10 department, in coordination with the health care authority, must  
11 submit a report to the office of financial management and the  
12 appropriate committees of the legislature which summarizes how the  
13 predictive modeling tool has been implemented and includes the  
14 following: (A) The numbers of individuals identified by the tool as  
15 having a high risk of future criminal justice involvement; (B) the  
16 method and frequency for which the department is providing lists of  
17 high-risk clients to contracted managed care organizations and  
18 behavioral health administrative services organizations; (C) a  
19 summary of how the managed care organizations and behavioral health  
20 administrative services organizations are utilizing the data to  
21 improve the coordination of care for the identified individuals; and  
22 (D) a summary of the administrative data to identify whether  
23 implementation of the tool is resulting in increased access and  
24 service levels and lower recidivism rates for high-risk clients at  
25 the state and regional level.

26 (ii) The department must provide staff support for the forensic  
27 and long-term civil commitment bed forecast which must be conducted  
28 under the direction of the office of financial management. The  
29 forecast methodology, updates, and methodology changes must be  
30 conducted in coordination with staff from the department, the health  
31 care authority, the office of financial management, and the  
32 appropriate fiscal committees of the state legislature. The model  
33 shall incorporate factors for capacity in state hospitals as well as  
34 contracted facilities, which provide similar levels of care, referral  
35 patterns, wait lists, lengths of stay, and other factors identified  
36 as appropriate for estimating the number of beds needed to meet the  
37 demand for civil and forensic state hospital services. Factors should  
38 include identification of need for the services and analysis of the  
39 effect of community investments in behavioral health services and  
40 other types of beds that may reduce the need for long-term civil

1 commitment needs. The forecast must be updated each February, June,  
2 and November during the biennium and the department must submit a  
3 report to the legislature and the appropriate committees of the  
4 legislature summarizing the updated forecast based on the caseload  
5 forecast council's schedule for entitlement program forecasts.

6 (h) \$5,049,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$5,075,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the phase-in of the  
9 settlement agreement under *Trueblood, et al. v. Department of Social*  
10 *and Health Services, et al.*, United States District Court for the  
11 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
12 department, in collaboration with the health care authority and the  
13 criminal justice training commission, must implement the provisions  
14 of the settlement agreement pursuant to the timeline and  
15 implementation plan provided for under the settlement agreement. This  
16 includes implementing provisions related to competency evaluations,  
17 competency restoration, forensic navigators, crisis diversion and  
18 supports, education and training, and workforce development.

19 (i) \$7,147,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$7,147,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely to maintain implementation of  
22 efforts to improve the timeliness of competency evaluation services  
23 for individuals who are in local jails pursuant to chapter 5, Laws of  
24 2015 (timeliness of competency treatment and evaluation services).  
25 This funding must be used solely to maintain increases in the number  
26 of competency evaluators that began in fiscal year 2016 pursuant to  
27 the settlement agreement under *Trueblood, et al. v. Department of*  
28 *Social and Health Services, et al.*, United States District Court for  
29 the Western District of Washington, Cause No. 14-cv-01178-MJP.

30 (j) \$71,690,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$77,825,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$2,541,000 of the general fund—federal  
33 appropriation are provided solely for implementation of efforts to  
34 improve the timeliness of competency restoration services pursuant to  
35 chapter 5, Laws of 2015 (timeliness of competency treatment and  
36 evaluation services) and the settlement agreement under *Trueblood, et*  
37 *al. v. Department of Social and Health Services, et al.*, United  
38 States District Court for the Western District of Washington, Cause  
39 No. 14-cv-01178-MJP. These amounts must be used to maintain increases

1 that were implemented between fiscal year 2016 and fiscal year 2021,  
2 and further increase the number of forensic beds at western state  
3 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,  
4 Laws of 2015 1st sp. sess. (timeliness of competency treatment and  
5 evaluation services), the department may contract some of these  
6 amounts for services at alternative locations if the secretary  
7 determines that there is a need.

8 (k) \$76,029,000 of the general fund—state appropriation for  
9 fiscal year 2022 and \$59,784,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for the  
11 department to continue to implement an acuity based staffing tool at  
12 western state hospital and eastern state hospital in collaboration  
13 with the hospital staffing committees. The staffing tool must be used  
14 to identify, on a daily basis, the clinical acuity on each patient  
15 ward and determine the minimum level of direct care staff by  
16 profession to be deployed to meet the needs of the patients on each  
17 ward. The department must evaluate interrater reliability of the tool  
18 within each hospital and between the two hospitals. The department  
19 must also continue to update, in collaboration with the office of  
20 financial management's labor relations office, the staffing  
21 committees, and state labor unions, an overall state hospital  
22 staffing plan that looks at all positions and functions of the  
23 facilities.

24 (i) Within the amounts provided in this section, the department  
25 must establish, monitor, track, and report monthly staffing and  
26 expenditures at the state hospitals, including overtime and use of  
27 locums, to the functional categories identified in the recommended  
28 staffing plan. The allotments and tracking of staffing and  
29 expenditures must include all areas of the state hospitals, must be  
30 done at the ward level, and must include contracted facilities  
31 providing forensic restoration services as well as the office of  
32 forensic mental health services.

33 (ii) By December 1, 2021, and December 1, 2022, the department  
34 must submit reports to the office of financial management and the  
35 appropriate committees of the legislature that provide a comparison  
36 of monthly spending, staffing levels, overtime, and use of locums for  
37 the prior year compared to allotments and to the recommended state  
38 hospital staffing model. The format for these reports must be  
39 developed in consultation with staff from the office of financial  
40 management and the appropriate committees of the legislature. The

1 reports must include a summary of the results of the evaluation of  
2 the interrater reliability in use of the staffing acuity tool and an  
3 update from the hospital staffing committees.

4 (iii) Monthly staffing levels and related expenditures at the  
5 state hospitals must not exceed official allotments without prior  
6 written approval from the director of the office of financial  
7 management. In the event the director of the office of financial  
8 management approves an increase in monthly staffing levels and  
9 expenditures beyond what is budgeted, notice must be provided to the  
10 appropriate committees of the legislature within 30 days of such  
11 approval. The notice must identify the reason for the authorization  
12 to exceed budgeted staffing levels and the time frame for the  
13 authorization. Extensions of authorizations under this subsection  
14 must also be submitted to the director of the office of financial  
15 management for written approval in advance of the expiration of an  
16 authorization. The office of financial management must notify the  
17 appropriate committees of the legislature of any extensions of  
18 authorizations granted under this subsection within 30 days of  
19 granting such authorizations and identify the reason and time frame  
20 for the extension.

21 (l) \$10,581,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$10,581,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for the  
24 department to implement strategies to improve patient and staff  
25 safety at eastern and western state hospitals. These amounts must be  
26 used for continuing to implement a new intensive care model program  
27 at western state hospital and maintaining prior investments in  
28 training and other safety-related staff support at both hospitals. A  
29 report must be submitted by December 1, 2021, and December 1, 2022,  
30 which includes a description of the intensive care model being  
31 implemented, a profile of the types of patients being served at the  
32 program, the staffing model being used for the program, and outcomes  
33 associated with the program. The outcomes section should include  
34 tracking data on facility-wide metrics related to patient and staff  
35 safety as well as individual outcomes related to the patients served  
36 on the unit.

37 (m) \$2,593,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$2,593,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the department to increase

1 services to patients found not guilty by reason of insanity under the  
2 *Ross v. Laswhay* settlement agreement.

3 (n) Within the amounts provided in this subsection, the  
4 department must develop and submit an annual state hospital  
5 performance report for eastern and western state hospitals. Each  
6 measure included in the performance report must include baseline  
7 performance data, agency performance targets, and performance for the  
8 most recent fiscal year. The performance report must include a one  
9 page dashboard as well as charts for each fiscal and quality of care  
10 measure broken out by hospital and including but not limited to (i)  
11 monthly FTE expenditures compared to allotments; (ii) monthly dollar  
12 expenditures compared to allotments; (iii) monthly FTE expenditures  
13 per thousand patient bed days; (iv) monthly dollar expenditures per  
14 thousand patient bed days; (v) percentage of FTE expenditures for  
15 overtime; (vi) average length of stay by category of patient; (vii)  
16 average monthly civil wait list; (viii) average monthly forensic wait  
17 list; (ix) rate of staff assaults per thousand patient bed days; (x)  
18 rate of patient assaults per thousand patient bed days; (xi) average  
19 number of days to release after a patient has been determined to be  
20 clinically ready for discharge; and (xii) average monthly vacancy  
21 rates for key clinical positions. The department must submit the  
22 state hospital performance report to the office of financial  
23 management and the appropriate committees of the legislature by the  
24 first day of each December of the biennium.

25 (o) \$3,846,000 of the general fund—state appropriation for fiscal  
26 year 2022, \$3,846,000 of the general fund—state appropriation for  
27 fiscal year 2023, and \$7,692,000 of the general fund—federal  
28 appropriation are provided solely to open a new unit at the child  
29 study treatment center which shall serve up to 18 children.

30 (p) \$2,941,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$2,941,000 of the general fund—federal appropriation  
32 are provided solely for the department to operate a 16 bed facility  
33 located in Clark county to provide long-term inpatient care beds as  
34 defined in RCW 71.24.025. The department must use this facility to  
35 provide treatment services for individuals who have been committed to  
36 a state hospital pursuant to the dismissal of criminal charges and a  
37 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The  
38 department must develop and implement a protocol to assess the risk  
39 of patients being considered for placement in this facility and

1 determine whether the level of security and treatment services is  
2 appropriate to meet the patient's needs. The department must submit a  
3 report to the office of financial management and the appropriate  
4 committees of the legislature by December 1, 2022, providing a  
5 description of the protocol and a status update on progress toward  
6 opening the new facility.

7 (q) \$1,382,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$5,092,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$5,092,000 of the general fund—federal  
10 appropriation is provided solely for the department to operate a 16  
11 bed facility on the Maple Lane campus to provide long-term inpatient  
12 care beds as defined in RCW 71.24.025. The facility must have the  
13 capacity to provide treatment services to individuals committed under  
14 chapter 71.05 RCW including individuals who have been committed to a  
15 state hospital pursuant to the dismissal of criminal charges and a  
16 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The  
17 department must develop and implement a protocol to assess the risk  
18 of patients being considered for placement in this facility and  
19 determine whether the level of security and treatment services is  
20 appropriate to meet the patient's needs. The department must submit a  
21 report to the office of financial management and the appropriate  
22 committees of the legislature by December 1, 2021, providing a  
23 description of the protocol and a status update on progress toward  
24 opening the new facility.

25 (r) \$4,316,000 of the general fund—state appropriation for fiscal  
26 year 2023 is provided solely for the department to operate the  
27 Columbia cottage at Maple Lane as a 30 bed facility to serve  
28 individuals who have been acquitted of a crime by reason of insanity  
29 and subsequently ordered to receive treatment services under RCW  
30 10.77.120. The department must develop and implement a protocol to  
31 assess the risk of patients being considered for placement in this  
32 facility and determine whether the level of security and treatment  
33 services is appropriate to meet the patient's needs. The department  
34 must submit a report to the office of financial management and the  
35 appropriate committees of the legislature by December 1, 2022,  
36 providing a description of the protocol and a status update on  
37 progress toward the opening of Columbia cottage.



1 (s) Within the amounts provided in this section, the department  
2 is provided funding to operate civil long-term inpatient beds at the  
3 state hospitals as follows:

4 (i) Funding is sufficient for the department to operate 192 civil  
5 beds at eastern state hospital in both fiscal year 2022 and fiscal  
6 year 2023.

7 (ii) Funding for civil beds at western state hospital is reduced  
8 during this period to allow for a phased reduction of six wards from  
9 467 to 287 civil beds.

10 (iii) The closure of western state hospital civil wards shall be  
11 implemented according to the following schedule: (A) First ward  
12 closure by July 1, 2021; (B) second ward closure by November 1, 2021;  
13 (C) third ward closure by March 1, 2022; (D) fourth ward closure by  
14 July 1, 2022; (E) fifth ward closure by November 1, 2022; and (F)  
15 sixth ward closure by April 1, 2023.

16 (iv) The department shall fully operate funded civil capacity at  
17 eastern state hospital, including reopening and operating civil beds  
18 that are not needed for eastern Washington residents to provide  
19 services for western Washington residents.

20 (v) The department shall coordinate with the health care  
21 authority toward development of the plan for increasing community  
22 capacity for long-term inpatient services required under section  
23 215(67) of this act.

24 (vi) It is the intent of the legislature to close additional  
25 civil wards at western state hospital during the 2023-2025 fiscal  
26 biennium.

27 (vii) It is the intent of the legislature to stop using western  
28 state hospital buildings 17, 19, 20, and 21, which were built before  
29 the 1950s, for patient care by fiscal year 2027.

30 (t) \$360,000 of the general fund—state appropriation for fiscal  
31 year 2023 is provided solely for the department to implement  
32 Engrossed Second Substitute House Bill No. 1086 (behavioral health  
33 consumers). The amount in this subsection is provided solely for the  
34 department's costs associated with providing access to and following  
35 up on referrals from behavioral health consumer advocates in state  
36 operated mental health facilities. The department must track the  
37 number of monthly cases in which access to behavioral health consumer  
38 advocates was provided for patients in state operated mental health  
39 facilities and the number of these which resulted in subsequent  
40 follow-up investigation by the department. The department must submit

1 a preliminary report to the office of financial management and the  
2 appropriate committees of the legislature on the number of monthly  
3 cases and follow-up investigations by December 1, 2022, and a final  
4 report by June 30, 2023. If the bill is not enacted by June 30, 2021,  
5 the amount provided in this subsection shall lapse.

6 (2) PROGRAM SUPPORT

7	General Fund—State Appropriation (FY 2022)	\$5,936,000
8	General Fund—State Appropriation (FY 2023)	\$5,929,000
9	General Fund—Federal Appropriation	\$366,000
10	TOTAL APPROPRIATION	\$12,231,000

11 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

13 (1) COMMUNITY SERVICES

14	General Fund—State Appropriation (FY 2022)	\$747,646,000
15	General Fund—State Appropriation (FY 2023)	\$948,278,000
16	General Fund—Federal Appropriation	\$2,086,801,000
17	General Fund—Private/Local Appropriation	\$4,058,000
18	Developmental Disabilities Community Services	
19	Account—State Appropriation	\$52,000,000
20	TOTAL APPROPRIATION	\$3,838,783,000

21 The appropriations in this subsection are subject to the  
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security  
24 income (SSI) state supplemental payments may not become eligible for  
25 medical assistance under RCW 74.09.510 due solely to the receipt of  
26 SSI state supplemental payments.

27 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
28 43.135.055, the department is authorized to increase nursing  
29 facility, assisted living facility, and adult family home fees as  
30 necessary to fully support the actual costs of conducting the  
31 licensure, inspection, and regulatory programs. The license fees may  
32 not exceed the department's annual licensing and oversight activity  
33 costs and shall include the department's cost of paying providers for  
34 the amount of the license fee attributed to medicaid clients.

35 (i) The current annual renewal license fee for adult family homes  
36 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed  
37 beginning in fiscal year 2023. A processing fee of \$2,750 must be  
38 charged to each adult family home when the home is initially

1 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
2 charged when adult family home providers file a change of ownership  
3 application.

4 (ii) The current annual renewal license fee for assisted living  
5 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per  
6 bed beginning in fiscal year 2023.

7 (iii) The current annual renewal license fee for nursing  
8 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per  
9 bed beginning in fiscal year 2023.

10 (c) \$2,648,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$8,946,000 of the general fund—state appropriation for  
12 fiscal year 2023, and \$16,665,000 of the general fund—federal  
13 appropriation are provided solely for the implementation of the  
14 agreement reached between the governor and the service employees  
15 international union healthcare 775nw under the provisions of chapters  
16 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided  
17 in section 946 of this act.

18 (d) \$291,000 of the general fund—state appropriation for fiscal  
19 year 2022, \$992,000 of the general fund—state appropriation for  
20 fiscal year 2023, and \$1,844,000 of the general fund—federal  
21 appropriation are provided solely for the homecare agency parity  
22 impacts of the agreement between the governor and the service  
23 employees international union healthcare 775nw.

24 (e) \$540,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$860,000 of the general fund—state appropriation for  
26 fiscal year 2023, and \$1,881,000 of the general fund—federal  
27 appropriation are provided solely for the implementation of an  
28 agreement reached between the governor and the adult family home  
29 council under the provisions of chapter 41.56 RCW for the 2021-2023  
30 fiscal biennium, as provided in section 948 of this act.

31 (f) The department may authorize a one-time waiver of all or any  
32 portion of the licensing and processing fees required under RCW  
33 70.128.060 in any case in which the department determines that an  
34 adult family home is being relicensed because of exceptional  
35 circumstances, such as death or incapacity of a provider, and that to  
36 require the full payment of the licensing and processing fees would  
37 present a hardship to the applicant. In these situations the  
38 department is also granted the authority to waive the required  
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing  
2 process.

3 (g) Community residential cost reports that are submitted by or  
4 on behalf of contracted agency providers are required to include  
5 information about agency staffing including health insurance, wages,  
6 number of positions, and turnover.

7 (h) Sufficient appropriations are provided to continue community  
8 alternative placement beds that prioritize the transition of clients  
9 who are ready for discharge from the state psychiatric hospitals, but  
10 who have additional long-term care or developmental disability needs.

11 (i) Community alternative placement beds include enhanced service  
12 facility beds, adult family home beds, skilled nursing facility beds,  
13 shared supportive housing beds, state operated living alternative  
14 beds, and assisted living facility beds.

15 (ii) Each client must receive an individualized assessment prior  
16 to leaving one of the state psychiatric hospitals. The individualized  
17 assessment must identify and authorize personal care, nursing care,  
18 behavioral health stabilization, physical therapy, or other necessary  
19 services to meet the unique needs of each client. It is the  
20 expectation that, in most cases, staffing ratios in all community  
21 alternative placement options described in (h)(i) of this subsection  
22 will need to increase to meet the needs of clients leaving the state  
23 psychiatric hospitals. If specialized training is necessary to meet  
24 the needs of a client before he or she enters a community placement,  
25 then the person centered service plan must also identify and  
26 authorize this training.

27 (iii) When reviewing placement options, the department must  
28 consider the safety of other residents, as well as the safety of  
29 staff, in a facility. An initial evaluation of each placement,  
30 including any documented safety concerns, must occur within thirty  
31 days of a client leaving one of the state psychiatric hospitals and  
32 entering one of the community placement options described in (h)(i)  
33 of this subsection. At a minimum, the department must perform two  
34 additional evaluations of each placement during the first year that a  
35 client has lived in the facility.

36 (iv) In developing bed capacity, the department shall consider  
37 the complex needs of individuals waiting for discharge from the state  
38 psychiatric hospitals.

39 (i) Sufficient appropriations are provided for discharge case  
40 managers stationed at the state psychiatric hospitals. Discharge case

1 managers will transition clients ready for hospital discharge into  
2 less restrictive alternative community placements. The transition of  
3 clients ready for discharge will free up bed capacity at the state  
4 psychiatric hospitals.

5 (j) \$4,000 of the general fund—state appropriation for fiscal  
6 year 2022, \$17,000 of the general fund—state appropriation for fiscal  
7 year 2023, and \$23,000 of the general fund—federal appropriation are  
8 provided solely for a cost of living adjustment to the personal needs  
9 allowance pursuant to RCW 74.09.340.

10 (k) The department will work with the health care authority and  
11 Washington state's managed care organizations to establish  
12 recommendations for clients who live in the community to access the  
13 developmental disabilities administration's facility-based  
14 professionals to receive care covered under the state plan. If  
15 feasible, these recommendations should detail how to enable facility-  
16 based professionals to deliver services at mobile or brick-and-mortar  
17 clinical settings in the community. The department must submit its  
18 recommendations to the appropriate legislative committees no later  
19 than December 1, 2021.

20 (l) The department of social and health services must claim the  
21 enhanced federal medical assistance participation rate for home and  
22 community-based services offered under section 9817 of the American  
23 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
24 supplementation of home and community-based services as defined in  
25 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

26 (m) \$300,000 of the general fund—state appropriation for fiscal  
27 year 2023 and \$226,000 of the general fund—federal appropriation are  
28 provided solely to implement Engrossed Second Substitute House Bill  
29 No. 1086 (behavioral health consumers). If the bill is not enacted by  
30 June 30, 2021, the amounts provided in this subsection shall lapse.

31 (n) \$408,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$416,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$474,000 of the general fund—federal  
34 appropriation are provided solely to implement Second Substitute  
35 House Bill No. 1061 (child welfare/developmental disability). If the  
36 bill is not enacted by June 30, 2021, the amounts provided in this  
37 subsection shall lapse.

38 (o) \$3,474,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$11,423,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$15,262,000 of the general fund—federal  
2 appropriation are provided solely to increase rates for community  
3 residential service providers offering supported living, group home,  
4 group training home, and licensed staff residential services to  
5 individuals with developmental disabilities. The amounts provided in  
6 this subsection (o) include funding to increase the provider rate by  
7 2.0 percent effective January 1, 2022, and by an additional 2.0  
8 percent effective January 1, 2023. Both 2.0 percent rate increases  
9 must be used to support providers' ability to maintain direct care  
10 staff wages above the statewide minimum wage.

11 (p) The annual certification renewal fee for community  
12 residential service businesses is \$859 per client in fiscal year 2022  
13 and \$859 per client in fiscal year 2023. The annual certification  
14 renewal fee may not exceed the department's annual licensing and  
15 oversight activity costs.

16 (q) The appropriations in this section include sufficient funding  
17 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
18 nonrefundable fee of \$485 shall be charged for each application to  
19 increase bed capacity at an adult family home to seven or eight beds.

20 (r) \$39,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$49,000 of the general fund—state appropriation for fiscal  
22 year 2023, and \$131,000 of the general fund—federal appropriation are  
23 provided solely to increase the administrative rate for home care  
24 agencies by five cents per hour effective July 1, 2021.

25 (s) \$1,705,000 of the general fund—state appropriation for fiscal  
26 year 2022, \$1,688,000 of the general fund—state appropriation for  
27 fiscal year 2023, and \$1,465,000 of the general fund—federal  
28 appropriation are provided solely for the development and  
29 implementation of 13 enhanced respite beds across the state for  
30 children. These services are intended to provide families and  
31 caregivers with a break in caregiving, the opportunity for behavioral  
32 stabilization of the child, and the ability to partner with the state  
33 in the development of an individualized service plan that allows the  
34 child to remain in his or her family home. The department must  
35 provide the legislature with a respite utilization report in January  
36 of each year that provides information about the number of children  
37 who have used enhanced respite in the preceding year, as well as the  
38 location and number of days per month that each respite bed was  
39 occupied.

1 (t) \$2,025,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$2,006,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the development and  
4 implementation of 13 community respite beds across the state for  
5 adults. These services are intended to provide families and  
6 caregivers with a break in caregiving and the opportunity for  
7 stabilization of the individual in a community-based setting as an  
8 alternative to using a residential habilitation center to provide  
9 planned or emergent respite. The department must provide the  
10 legislature with a respite utilization report by January of each year  
11 that provides information about the number of individuals who have  
12 used community respite in the preceding year, as well as the location  
13 and number of days per month that each respite bed was occupied.

14 (u) \$18,733,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$46,342,000 of the general fund—federal  
16 appropriation are provided solely to continue providing rate add-ons  
17 for contracted service providers to address the increased costs  
18 associated with serving clients during the COVID-19 pandemic through  
19 the end of calendar year 2021.

20 (v) \$78,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$75,000 of the general fund—state appropriation for fiscal  
22 year 2023, and \$113,000 of the general fund—federal appropriation are  
23 provided solely for implementation of Engrossed Substitute Senate  
24 Bill No. 5284 (subminimum wage/disabilities). If the bill is not  
25 enacted by June 30, 2021, the amounts provided in this subsection  
26 shall lapse.

27 (w) Funding in this section is sufficient to implement chapter  
28 352, laws of 2020 (developmental disabilities budgeting), including a  
29 review of the no-paid services caseload and to update the information  
30 to accurately reflect a current headcount of eligible persons and the  
31 number of persons contacted who are currently interested in receiving  
32 a paid service. It is the intent of the legislature that the  
33 department will, as required in chapter 252, laws of 2020  
34 (developmental disabilities budgeting), submit a report of this  
35 information to the governor and the appropriate committees of the  
36 legislature by December 1, 2021. It is also the intent of the  
37 legislature that the necessary paid services identified with  
38 completion of this report will be adequately funded by the conclusion  
39 of fiscal year 2024.

1 (x) \$1,387,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$2,641,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$4,250,000 of the general fund—federal  
4 appropriation are provided solely to increase the capacity of the  
5 children's intensive in-home behavioral supports waiver by 100 slots.

6 (y) \$205,000 of the general fund—state appropriation for fiscal  
7 year 2022, \$232,000 of the general fund—state appropriation for  
8 fiscal year 2023, and \$590,000 of the general fund—federal  
9 appropriation are provided solely for the department of social and  
10 health services to examine the capabilities of the community  
11 residential settings and services; to improve cross-system  
12 coordination; and to begin the process of redesigning state-operated  
13 intermediate care facilities to function as short-term crisis  
14 stabilization and intervention. Of the amounts provided in this  
15 subsection (1) (y):

16 (i) \$159,000 of the general fund—state appropriation for fiscal  
17 year 2022, \$186,000 of the general fund—state appropriation for  
18 fiscal year 2023, and \$310,000 of the general fund—federal  
19 appropriation are provided solely for the department of social and  
20 health services to:

21 (A) Beginning with the governor's budget proposal submitted in  
22 December 2022, submit a budget request for expenditures associated  
23 with anticipated demand for services under the individual and family  
24 services waiver, the basic plus waiver, and the number of individuals  
25 who are expected to reside in state-operated living alternatives for  
26 consideration by the governor and the legislature for inclusion in  
27 maintenance level budgets;

28 (B) Examine the need for community respite beds to serve eligible  
29 individuals and stabilization, assessment, and intervention beds to  
30 provide crisis stabilization services for individuals with complex  
31 behavioral needs. A preliminary report must be submitted no later  
32 than October 1, 2022, with a final report submitted no later than  
33 October 1, 2023, to the governor and the appropriate committees of  
34 the legislature that estimates the number of beds needed in fiscal  
35 years 2023 through 2025, recommends geographic locations of these  
36 beds, provides options for contracting with community providers for  
37 these beds, provides options for utilizing existing intermediate care  
38 facilities to meet these needs, and recommends whether or not an  
39 increase to respite hours is needed;



1 (C) Contract with a private vendor for a study of medicaid rates  
2 for contracted community residential service providers. The study  
3 must be submitted to the governor and the appropriate committees of  
4 the legislature no later than December 1, 2023, and must include:

5 (I) A recommendation of rates needed for facilities to cover  
6 their costs and adequately recruit, train, and retain direct care  
7 professionals;

8 (II) Recommendations for an enhanced rate structure, including  
9 when and for whom this rate structure would be appropriate; and

10 (III) An assessment of options for an alternative, opt-in rate  
11 structure for contracted supported living providers who voluntarily  
12 serve individuals with complex behaviors, complete additional  
13 training, and submit to additional monitoring;

14 (D) Submit by October 1, 2022, a five-year plan to phase-in the  
15 appropriate level of funding and staffing to achieve case management  
16 ratios of one case manager to no more than 35 clients. The five-year  
17 plan must include:

18 (I) An analysis of current procedures to hire and train new staff  
19 within the developmental disabilities administration of the  
20 department of social and health services;

21 (II) Identification of any necessary changes to these procedures  
22 to ensure a more efficient and timely process for hiring and training  
23 staff; and

24 (III) Identification of the number of new hires needed on an  
25 annual basis to achieve the phased implementation included in the  
26 five-year plan;

27 (E) Collaborate with appropriate stakeholders to develop uniform  
28 quality assurance metrics that are applied across community  
29 residential settings, intermediate care facilities, and state-  
30 operated nursing facilities and submit a report of these activities  
31 to the governor and the legislature no later than June 30, 2023;

32 (F) Collaborate with the developmental disabilities council to  
33 improve cross-system coordination and submit a report of the  
34 activities and any recommendations for policy or fiscal changes to  
35 the governor and the legislature no later than October 1, 2022, for  
36 consideration in the 2023 legislative session that describes  
37 collaborating with the developmental disabilities council to:

38 (I) Coordinate collaboration efforts among relevant stakeholders  
39 to develop and disseminate best practices related to serving

1 individuals with cooccurring intellectual and developmental  
2 disabilities and mental health conditions;

3 (II) Work with Washington state's apprenticeship and training  
4 council, colleges, and universities to establish medical, dental,  
5 nursing, and direct care apprenticeship programs that would address  
6 gaps in provider training and overall competence;

7 (III) Devise options for consideration by the governor and the  
8 legislature to prioritize funding for housing for individuals with  
9 intellectual and developmental disabilities when a lack of affordable  
10 housing is the barrier preventing an individual from moving to a  
11 least restrictive community setting; and

12 (IV) Coordinate collaboration efforts among relevant stakeholders  
13 to examine existing law with regard to guardianship and protective  
14 proceedings and make any necessary recommendations for changes to  
15 existing law to ensure that guardianship or other protective  
16 proceedings are designed to provide individuals with intellectual and  
17 developmental disabilities with the decision making support they  
18 require to live as independently as possible in the least restrictive  
19 environment, including consideration of mechanisms that enable  
20 regular payment for services rendered by these legal representatives  
21 when appropriate; and

22 (G) Develop procedures that ensure that placement in an  
23 intermediate care facility is temporary and submit a report of these  
24 efforts, including any necessary recommendations for policy or fiscal  
25 changes, to the governor and the legislature for consideration in the  
26 2022 legislative session no later than November 1, 2021, that  
27 describes the development of procedures that ensure that:

28 (I) Clear, written, and verbal information is provided to the  
29 individual and their family member that explains that placement in  
30 the intermediate care facility is temporary and what constitutes  
31 continuous aggressive active treatment and its eligibility  
32 implications;

33 (II) Discharge planning begins immediately upon placement of an  
34 individual within the intermediate care facility and that the  
35 individual and their family member is provided clear descriptions of  
36 all placement options and their requirements;

37 (III) When crisis stabilization services are available in the  
38 community, the individual is presented with the option to receive  
39 services in the community prior to placement in an intermediate care  
40 facility; and

1 (IV) When the individual has not achieved crisis stabilization  
2 after 60 days of initial placement in the intermediate care facility,  
3 the department of social and health services must convene the  
4 individual's team of care providers including, but not limited to,  
5 the individual's case manager, the individual's community-based  
6 providers, and, if applicable, the individual's managed care  
7 organization to review and make any necessary changes to the  
8 individual's crisis stabilization care plan.

9 (ii) \$46,000 of the general fund—state appropriation in fiscal  
10 year 2022, \$46,000 of the general fund—state appropriation in fiscal  
11 year 2023, and \$280,000 of the general fund—federal appropriation are  
12 provided solely to establish peer mentors to connect each client in  
13 an intermediate care facility with a mentor to assist in their  
14 transition planning. No later than November 1, 2021, the department  
15 of social and health services must submit a report describing these  
16 efforts and make any necessary recommendations for policy or fiscal  
17 changes to the governor and the legislature for consideration in the  
18 2022 legislative session.

19 (z) Appropriations provided in this section are sufficient to  
20 implement Substitute Senate Bill No. 5258 (consumer directed  
21 employers).

22 (aa) \$63,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$13,000 of the general fund—state appropriation for fiscal  
24 year 2023, and \$77,000 of the general fund—federal appropriation are  
25 provided solely to implement Substitute House Bill No. 1411 (health  
26 care workforce). If the bill is not enacted by June 30, 2021, the  
27 amounts provided in this subsection shall lapse.

28 (2) INSTITUTIONAL SERVICES

29	General Fund—State Appropriation (FY 2022). . . . .	\$115,635,000
30	General Fund—State Appropriation (FY 2023). . . . .	\$125,463,000
31	General Fund—Federal Appropriation. . . . .	\$241,480,000
32	General Fund—Private/Local Appropriation. . . . .	\$27,043,000
33	TOTAL APPROPRIATION. . . . .	\$509,621,000

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations:

36 (a) Individuals receiving services as supplemental security  
37 income (SSI) state supplemental payments may not become eligible for

1 medical assistance under RCW 74.09.510 due solely to the receipt of  
2 SSI state supplemental payments.

3 (b) \$495,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$495,000 of the general fund—state appropriation for  
5 fiscal year 2023 are for the department to fulfill its contracts with  
6 the school districts under chapter 28A.190 RCW to provide  
7 transportation, building space, and other support services as are  
8 reasonably necessary to support the educational programs of students  
9 living in residential habilitation centers.

10 (c) The residential habilitation centers may use funds  
11 appropriated in this subsection to purchase goods, services, and  
12 supplies through hospital group purchasing organizations when it is  
13 cost-effective to do so.

14 (d) \$3,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$10,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for a cost of living increase  
17 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

18 (3) PROGRAM SUPPORT

19	General Fund—State Appropriation (FY 2022). . . . .	\$2,639,000
20	General Fund—State Appropriation (FY 2023). . . . .	\$2,688,000
21	General Fund—Federal Appropriation. . . . .	\$3,192,000
22	TOTAL APPROPRIATION. . . . .	\$8,519,000

23 (4) SPECIAL PROJECTS

24	General Fund—State Appropriation (FY 2022). . . . .	\$61,000
25	General Fund—State Appropriation (FY 2023). . . . .	\$61,000
26	General Fund—Federal Appropriation. . . . .	\$1,090,000
27	TOTAL APPROPRIATION. . . . .	\$1,212,000

28 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

30	General Fund—State Appropriation (FY 2022). . . . .	\$1,422,098,000
31	General Fund—State Appropriation (FY 2023). . . . .	\$1,783,367,000
32	General Fund—Federal Appropriation. . . . .	\$4,517,927,000
33	General Fund—Private/Local Appropriation. . . . .	\$37,804,000
34	Traumatic Brain Injury Account—State Appropriation. . . . .	\$4,544,000
35	Skilled Nursing Facility Safety Net Trust Account—	
36	State Appropriation. . . . .	\$133,360,000
37	Long-Term Services and Supports Trust Account—State	

1 Appropriation. . . . . \$10,873,000  
2 TOTAL APPROPRIATION. . . . . \$7,909,973,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1)(a) For purposes of implementing chapter 74.46 RCW, the  
6 weighted average nursing facility payment rate may not exceed \$259.84  
7 for fiscal year 2022 and may not exceed \$279.84 for fiscal year 2023.

8 (b) The department shall provide a medicaid rate add-on to  
9 reimburse the medicaid share of the skilled nursing facility safety  
10 net assessment as a medicaid allowable cost. The nursing facility  
11 safety net rate add-on may not be included in the calculation of the  
12 annual statewide weighted average nursing facility payment rate.

13 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
14 43.135.055, the department is authorized to increase nursing  
15 facility, assisted living facility, and adult family home fees as  
16 necessary to fully support the actual costs of conducting the  
17 licensure, inspection, and regulatory programs. The license fees may  
18 not exceed the department's annual licensing and oversight activity  
19 costs and shall include the department's cost of paying providers for  
20 the amount of the license fee attributed to medicaid clients.

21 (a) The current annual renewal license fee for adult family homes  
22 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed  
23 beginning in fiscal year 2023. A processing fee of \$2,750 must be  
24 charged to each adult family home when the home is initially  
25 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
26 be charged when adult family home providers file a change of  
27 ownership application.

28 (b) The current annual renewal license fee for assisted living  
29 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per  
30 bed beginning in fiscal year 2023.

31 (c) The current annual renewal license fee for nursing facilities  
32 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed  
33 beginning in fiscal year 2023.

34 (3) The department is authorized to place long-term care clients  
35 residing in nursing homes and paid for with state-only funds into  
36 less restrictive community care settings while continuing to meet the  
37 client's care needs.

38 (4) \$6,113,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$19,799,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$37,161,000 of the general fund—federal  
2 appropriation are provided solely for the implementation of the  
3 agreement reached between the governor and the service employees  
4 international union healthcare 775nw under the provisions of chapters  
5 74.39A and 41.56 RCW for the 2021–2023 fiscal biennium, as provided  
6 in section 946 of this act.

7 (5) \$1,941,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$6,439,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$12,064,000 of the general fund—federal  
10 appropriation are provided solely for the homecare agency parity  
11 impacts of the agreement between the governor and the service  
12 employees international union healthcare 775nw.

13 (6) The department may authorize a one-time waiver of all or any  
14 portion of the licensing and processing fees required under RCW  
15 70.128.060 in any case in which the department determines that an  
16 adult family home is being relicensed because of exceptional  
17 circumstances, such as death or incapacity of a provider, and that to  
18 require the full payment of the licensing and processing fees would  
19 present a hardship to the applicant. In these situations the  
20 department is also granted the authority to waive the required  
21 residential administrator training for a period of 120 days if  
22 necessary to ensure continuity of care during the relicensing  
23 process.

24 (7) In accordance with RCW 18.390.030, the biennial registration  
25 fee for continuing care retirement communities shall be \$900 for each  
26 facility.

27 (8) Within amounts appropriated in this subsection, the  
28 department shall assist the legislature to continue the work of the  
29 joint legislative executive committee on planning for aging and  
30 disability issues.

31 (a) A joint legislative executive committee on aging and  
32 disability is continued, with members as provided in this subsection.

33 (i) Four members of the senate, with the leaders of the two  
34 largest caucuses each appointing two members, and four members of the  
35 house of representatives, with the leaders of the two largest  
36 caucuses each appointing two members;

37 (ii) A member from the office of the governor, appointed by the  
38 governor;

1 (iii) The secretary of the department of social and health  
2 services or his or her designee;

3 (iv) The director of the health care authority or his or her  
4 designee;

5 (v) A member from disability rights Washington and a member from  
6 the office of long-term care ombuds;

7 (vi) The insurance commissioner or his or her designee, who shall  
8 serve as an ex officio member; and

9 (vii) Other agency directors or designees as necessary.

10 (b) The committee must make recommendations and continue to  
11 identify key strategic actions to prepare for the aging of the  
12 population in Washington and to serve people with disabilities,  
13 including state budget and policy options, and may conduct, but are  
14 not limited to, the following tasks:

15 (i) Identify strategies to better serve the health care needs of  
16 an aging population and people with disabilities to promote healthy  
17 living and palliative care planning;

18 (ii) Identify strategies and policy options to create financing  
19 mechanisms for long-term service and supports that allow individuals  
20 and families to meet their needs for service;

21 (iii) Identify policies to promote financial security in  
22 retirement, support people who wish to stay in the workplace longer,  
23 and expand the availability of workplace retirement savings plans;

24 (iv) Identify ways to promote advance planning and advance care  
25 directives and implementation strategies for the Bree collaborative  
26 palliative care and related guidelines;

27 (v) Identify ways to meet the needs of the aging demographic  
28 impacted by reduced federal support;

29 (vi) Identify ways to protect the rights of vulnerable adults  
30 through assisted decision-making and guardianship and other relevant  
31 vulnerable adult protections;

32 (vii) Identify options for promoting client safety through  
33 residential care services and consider methods of protecting older  
34 people and people with disabilities from physical abuse and financial  
35 exploitation; and

36 (viii) Identify other policy options and recommendations to help  
37 communities adapt to the aging demographic in planning for housing,  
38 land use, and transportation.

39 (c) Staff support for the committee shall be provided by the  
40 office of program research, senate committee services, the office of

1 financial management, and the department of social and health  
2 services.

3 (d) Within existing appropriations, the cost of meetings must be  
4 paid jointly by the senate, house of representatives, and the office  
5 of financial management. Joint committee expenditures and meetings  
6 are subject to approval by the senate facilities and operations  
7 committee and the house of representatives executive rules committee,  
8 or their successor committees. Meetings of the task force must be  
9 scheduled and conducted in accordance with the rules of both the  
10 senate and the house of representatives. The joint committee members  
11 may be reimbursed for travel expenses as authorized under RCW  
12 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
13 Advisory committee members may not receive compensation or  
14 reimbursement for travel and expenses.

15 (9) Appropriations in this section are sufficient to fund  
16 discharge case managers stationed at the state psychiatric hospitals.  
17 Discharge case managers will transition clients ready for hospital  
18 discharge into less restrictive alternative community placements. The  
19 transition of clients ready for discharge will free up bed capacity  
20 at the state psychiatric hospitals.

21 (10) Appropriations in this section are sufficient to fund  
22 financial service specialists stationed at the state psychiatric  
23 hospitals. Financial service specialists will help to transition  
24 clients ready for hospital discharge into alternative community  
25 placements. The transition of clients ready for discharge will free  
26 up bed capacity at the state hospitals.

27 (11) The department shall continue to administer initiative 2 of  
28 the medicaid transformation waiver that provides tailored support for  
29 older adults and medicaid alternative care described in initiative 2  
30 of the medicaid transformation demonstration waiver under healthier  
31 Washington. This initiative will be funded by the health care  
32 authority with the medicaid quality improvement program. The  
33 secretary in collaboration with the director of the health care  
34 authority shall report to the office of financial management all of  
35 the expenditures of this subsection and shall provide such fiscal  
36 data in the time, manner, and form requested. The department shall  
37 not increase general fund—state expenditures on this initiative.

38 (12) \$3,378,000 of the general fund—state appropriation for  
39 fiscal year 2022, \$5,561,000 of the general fund—state appropriation



1 for fiscal year 2023, and \$11,980,000 of the general fund—federal  
2 appropriation are provided solely for the implementation of an  
3 agreement reached between the governor and the adult family home  
4 council under the provisions of chapter 41.56 RCW for the 2021-2023  
5 fiscal biennium, as provided in section 948 of this act.

6 (13) \$1,761,000 of the general fund—state appropriation for  
7 fiscal year 2022, \$1,761,000 of the general fund—state appropriation  
8 for fiscal year 2023, and \$4,162,000 of the general fund—federal  
9 appropriation are provided solely for case managers at the area  
10 agencies on aging to coordinate care for medicaid clients with mental  
11 illness who are living in their own homes. Work shall be accomplished  
12 within existing standards for case management and no requirements  
13 will be added or modified unless by mutual agreement between the  
14 department of social and health services and area agencies on aging.

15 (14) Appropriations provided in this section are sufficient for  
16 the department to contract with an organization to provide  
17 educational materials, legal services, and attorney training to  
18 support persons with dementia. The funding provided in this  
19 subsection must be used for:

20 (a) An advance care and legal planning toolkit for persons and  
21 families living with dementia, designed and made available online and  
22 in print. The toolkit should include educational topics including,  
23 but not limited to:

24 (i) The importance of early advance care, legal, and financial  
25 planning;

26 (ii) The purpose and application of various advance care, legal,  
27 and financial documents;

28 (iii) Dementia and capacity;

29 (iv) Long-term care financing considerations;

30 (v) Elder and vulnerable adult abuse and exploitation;

31 (vi) Checklists such as "legal tips for caregivers," "meeting  
32 with an attorney," and "life and death planning;"

33 (vii) Standardized forms such as general durable power of  
34 attorney forms and advance health care directives; and

35 (viii) A selected list of additional resources.

36 (b) Webinars about the dementia legal and advance care planning  
37 toolkit and related issues and topics with subject area experts. The  
38 subject area expert presenters must provide their services in-kind,  
39 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise  
2 and assist persons with dementia. The continuing education programs  
3 must be offered at no cost to attorneys who make a commitment to  
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and  
6 protocols, perform client intake, match participating attorneys with  
7 eligible clients statewide, maintain records and data, and produce  
8 reports as needed.

9 (15) Appropriations provided in this section are sufficient to  
10 continue community alternative placement beds that prioritize the  
11 transition of clients who are ready for discharge from the state  
12 psychiatric hospitals, but who have additional long-term care or  
13 developmental disability needs.

14 (a) Community alternative placement beds include enhanced service  
15 facility beds, adult family home beds, skilled nursing facility beds,  
16 shared supportive housing beds, state operated living alternative  
17 beds, assisted living facility beds, adult residential care beds, and  
18 specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior  
20 to leaving one of the state psychiatric hospitals. The individualized  
21 assessment must identify and authorize personal care, nursing care,  
22 behavioral health stabilization, physical therapy, or other necessary  
23 services to meet the unique needs of each client. It is the  
24 expectation that, in most cases, staffing ratios in all community  
25 alternative placement options described in (a) of this subsection  
26 will need to increase to meet the needs of clients leaving the state  
27 psychiatric hospitals. If specialized training is necessary to meet  
28 the needs of a client before he or she enters a community placement,  
29 then the person centered service plan must also identify and  
30 authorize this training.

31 (c) When reviewing placement options, the department must  
32 consider the safety of other residents, as well as the safety of  
33 staff, in a facility. An initial evaluation of each placement,  
34 including any documented safety concerns, must occur within thirty  
35 days of a client leaving one of the state psychiatric hospitals and  
36 entering one of the community placement options described in (a) of  
37 this subsection. At a minimum, the department must perform two  
38 additional evaluations of each placement during the first year that a  
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the  
2 complex needs of individuals waiting for discharge from the state  
3 psychiatric hospitals.

4 (16) No later than December 31, 2021, the department of social  
5 and health services and the health care authority shall submit a  
6 waiver request to the federal department of health and human services  
7 to authorize presumptive medicaid eligibility determinations for  
8 clients preparing for acute care hospital discharge who may need  
9 long-term services and supports. The department and the authority  
10 shall hold stakeholder discussions, including opportunities for  
11 public review and comment, during development of the waiver request.  
12 Upon submission of the waiver request, the department and the  
13 authority shall submit a report to the governor and the appropriate  
14 legislative committees that describes the request and identifies any  
15 statutory changes that may be necessary if the federal government  
16 approves the request.

17 (17) The annual certification renewal fee for community  
18 residential service businesses is \$859 per client in fiscal year 2022  
19 and \$859 per client in fiscal year 2023. The annual certification  
20 renewal fee may not exceed the department's annual licensing and  
21 oversight activity costs.

22 (18) The appropriations in this section include sufficient  
23 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
24 beds). A nonrefundable fee of \$485 shall be charged for each  
25 application to increase bed capacity at an adult family home to seven  
26 or eight beds.

27 (19) \$261,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$320,000 of the general fund—state appropriation for  
29 fiscal year 2023, and \$861,000 of the general fund—federal  
30 appropriation are provided solely to increase the administrative rate  
31 for home care agencies by five cents per hour effective July 1, 2021.

32 (20) The department of social and health services must claim the  
33 enhanced federal medical assistance participation rate for home and  
34 community-based services offered under section 9817 of the American  
35 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
36 supplementation of home and community-based services as defined in  
37 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

38 (21) \$1,458,000 of the general fund—state appropriation for  
39 fiscal year 2022 and \$1,646,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the  
2 department to provide personal care services for up to 20 clients who  
3 are not United States citizens and who are ineligible for medicaid  
4 upon their discharge from an acute care hospital. The department must  
5 prioritize the funding provided in this subsection for such clients  
6 in acute care hospitals who are also on the department's wait list  
7 for services.

8 (22) \$750,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$750,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for community-based dementia  
11 education and support activities in two areas of the state, including  
12 dementia resource catalyst staff and direct services for people with  
13 dementia and their caregivers.

14 (23) \$237,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$226,000 of the general fund—state appropriation for  
16 fiscal year 2023, and \$572,000 of the general fund—federal  
17 appropriation are provided solely to implement Substitute House Bill  
18 No. 1218 (long-term care residents). If the bill is not enacted by  
19 June 30, 2021, the amounts provided in this subsection shall lapse.

20 (24) \$345,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$50,000 of the general fund—state appropriation for fiscal  
22 year 2023, and \$336,000 of the general fund—federal appropriation are  
23 provided solely to implement Second Substitute House Bill No. 1127  
24 (COVID-19 health data privacy). If the bill is not enacted by June  
25 30, 2021, the amounts provided in this subsection shall lapse.

26 (25) \$4,329,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$4,329,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for services  
29 and support to individuals who are deaf, hard of hearing, or deaf-  
30 blind.

31 (26) \$41,117,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$101,715,000 of the general fund—federal  
33 appropriation are provided solely to continue providing rate add-ons  
34 for contracted service providers to address the increased costs  
35 associated with serving clients during the COVID-19 pandemic through  
36 the end of calendar year 2021.

37 (27) \$11,609,000 of the general fund—state appropriation for  
38 fiscal year 2023 and \$11,609,000 of the general fund—federal  
39 appropriation are provided solely to increase the fixed rate paid for

1 skilled nursing facility medicaid direct care to one hundred and five  
2 percent of statewide case mix neutral median costs.

3 (28) Within the amounts provided in this section, the department  
4 of social and health services must develop a statewide agency  
5 emergency preparedness plan with which to respond to future public  
6 health emergencies.

7 (29) The traumatic brain injury council shall collaborate with  
8 other state agencies in their efforts to address traumatic brain  
9 injuries to ensure that efforts are complimentary and continue to  
10 support the state's broader efforts to address this issue.

11 (30) \$1,858,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,857,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for operation  
14 of the volunteer services program. Funding must be prioritized  
15 towards serving populations traditionally served by long-term care  
16 services to include senior citizens and persons with disabilities.

17 (31) \$479,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$479,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the kinship navigator  
20 program in the Colville Indian reservation, Yakama Nation, and other  
21 tribal areas.

22 (32) Within available funds, the aging and long term support  
23 administration must maintain a unit within adult protective services  
24 that specializes in the investigation of financial abuse allegations  
25 and self-neglect allegations.

26 (33) \$1,344,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$1,344,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for the  
29 kinship care support program.

30 (34) \$10,797,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$11,477,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$23,946,000 of the general fund—federal  
33 appropriation are provided solely for nursing home services and  
34 emergent building costs at the transitional care center of Seattle.  
35 No later than December 1, 2022, the department must submit to the  
36 appropriate fiscal committees of the legislature a report that  
37 includes, but is not limited to:

1 (a) An itemization of the costs associated with providing direct  
2 care services to residents and managing and caring for the facility;  
3 and

4 (b) An examination of the impacts of this facility on clients and  
5 providers of the long-term care and medical care sectors of the state  
6 that includes, but is not limited to:

7 (i) An analysis of areas that have realized cost containment or  
8 savings as a result of this facility;

9 (ii) A comparison of individuals transitioned from hospitals to  
10 this facility compared to other skilled nursing facilities over the  
11 same period of time; and

12 (iii) Impacts of this facility on lengths of stay in acute care  
13 hospitals, other skilled nursing facility, and transitions to home  
14 and community-based settings.

15 (35) \$58,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$90,000 of the general fund—federal appropriation are  
17 provided solely for implementation of Engrossed Substitute Senate  
18 Bill No. 5229 (health equity continuing education). If the bill is  
19 not enacted by June 30, 2021, the amounts provided in this subsection  
20 shall lapse.

21 (36) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for fall prevention training. The  
23 department of social and health services will provide one-time grant  
24 funding to an association representing long-term care facilities to  
25 develop and provide fall prevention training for long-term care  
26 facilities. The training must include information about environmental  
27 modifications to help reduce falls, tools to assess an individual's  
28 risk for falling, and evidence-based interventions for reducing falls  
29 amongst individuals with dementia or cognitive impairments. The  
30 training must be offered at no cost and made available online for the  
31 general public to access at any time. The recipient of the grant  
32 funds must work with the department of social and health services and  
33 the department of health on developing and promoting the training.

34 (37) \$4,504,000 of the general fund—state appropriation for  
35 fiscal year 2022, \$9,072,000 of the general fund—state appropriation  
36 for fiscal year 2023, and \$452,000 of the general fund—federal  
37 appropriation are provided solely for behavioral health personal care  
38 services for individuals with exceptional care needs due to their  
39 psychiatric diagnosis as determined through the department's CARE

1 assessment and for three full-time positions to coordinate with the  
2 health care authority and medicaid managed care organizations for the  
3 care of these individuals. Future caseload and per capita changes for  
4 behavioral health personal care services will be incorporated into  
5 the department's medicaid forecast. The department shall coordinate  
6 with the authority for purposes of developing and submitting to the  
7 centers for medicare and medicaid, a 1915(i) state plan.

8 (38) Within existing appropriations, and no later than December  
9 31, 2021, the department of social and health services must work with  
10 stakeholders to consider modifications to current practices that  
11 address the current challenges adult family homes are facing with  
12 acquiring and maintaining liability insurance coverage. In  
13 consultation with stakeholders, the department of social and health  
14 services must:

15 (a) Transition language contained in citation and enforcement  
16 actions to plain talk language that helps insurers and consumers  
17 understand the nature of the regulatory citations; and

18 (b) Display the severity and resolution of citation and  
19 enforcement actions in plain talk language for consumers and insurers  
20 to better understand the nature of the situation.

21 (39) \$435,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$435,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely to continue the current pilot  
24 project in Pierce county to provide personal care services to  
25 homeless seniors and people with disabilities from the time the  
26 person presents at a shelter to the time they become eligible for  
27 medicaid and to establish two new pilot project sites in King county,  
28 one site in Clark county, and one site in Spokane county. The  
29 department of social and health services shall submit a report by  
30 December 1, 2022, to the governor and appropriate legislative  
31 committees that addresses the following for each site:

32 (a) The number of people served in the pilot;

33 (b) The number of people served in the pilot who transitioned to  
34 medicaid personal care;

35 (c) The number of people served in the pilot who found stable  
36 housing; and

37 (d) Any additional information or data deemed relevant by the  
38 contractors or the department of social and health services.

1 (40) \$3,063,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$4,517,000 of the general fund—federal  
3 appropriation is provided solely to offset COVID-19 related cost  
4 impacts on the in-home medicaid long-term care case management  
5 program operated by area agencies on aging.

6 (41) Appropriations provided in this section are sufficient to  
7 implement Substitute Senate Bill No. 5258 (consumer directed  
8 employers).

9 (42) \$69,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$65,000 of the general fund—state appropriation for fiscal  
11 year 2023, and \$98,000 of the general fund—federal appropriation are  
12 provided solely to implement Engrossed Second Substitute Senate Bill  
13 No. 5163 (conditionally released sexually violent predators). If the  
14 bill is not enacted by June 30, 2021, the amounts provided in this  
15 subsection shall lapse.

16 (43) \$75,000 of the general fund—state appropriation for fiscal  
17 year 2022, \$54,000 of the general fund—state appropriation for fiscal  
18 year 2023, and \$130,000 of the general fund—federal appropriation are  
19 provided solely to implement Substitute House Bill No. 1411 (health  
20 care workforce). If the bill is not enacted by June 30, 2021, the  
21 amounts provided in this subsection shall lapse.

22 (44) \$15,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$51,000 of the general fund—state appropriation for fiscal  
24 year 2023, and \$32,000 of the general fund—federal appropriation are  
25 provided solely for a cost of living adjustment to the personal needs  
26 allowance pursuant to RCW 74.09.340.

27 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES—ECONOMIC SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2022)	\$414,105,000
30	General Fund—State Appropriation (FY 2023)	\$420,792,000
31	General Fund—Federal Appropriation	\$1,528,996,000
32	General Fund—Private/Local Appropriation	\$5,274,000
33	Domestic Violence Prevention Account—State	
34	Appropriation	\$2,404,000
35	Coronavirus State Fiscal Recovery Fund—Federal	
36	Appropriation	\$345,399,000
37	TOTAL APPROPRIATION	\$2,716,970,000



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (a) \$118,168,000 of the general fund—state appropriation for  
4 fiscal year 2022, \$119,846,000 of the general fund—state  
5 appropriation for fiscal year 2023, and \$859,678,000 of the general  
6 fund—federal appropriation are provided solely for all components of  
7 the WorkFirst program. Within the amounts provided for the WorkFirst  
8 program, the department may provide assistance using state-only funds  
9 for families eligible for temporary assistance for needy families.  
10 The department must create a WorkFirst budget structure that allows  
11 for transparent tracking of budget units and subunits of expenditures  
12 where these units and subunits are mutually exclusive from other  
13 department budget units. The budget structure must include budget  
14 units for the following: Cash assistance, child care, WorkFirst  
15 activities, and administration of the program. Within these budget  
16 units, the department must develop program index codes for specific  
17 activities and develop allotments and track expenditures using these  
18 codes. The department shall report to the office of financial  
19 management and the relevant fiscal and policy committees of the  
20 legislature prior to adopting a structure change.

21 (b) \$386,329,000 of the amounts in (a) of this subsection is for  
22 assistance to clients, including grants, diversion cash assistance,  
23 and additional diversion emergency assistance including but not  
24 limited to assistance authorized under RCW 74.08A.210. The department  
25 may use state funds to provide support to working families that are  
26 eligible for temporary assistance for needy families but otherwise  
27 not receiving cash assistance. Of the amounts provided in this  
28 subsection (1) (b):

29 (i) \$10,914,000 of the general fund—state appropriation for  
30 fiscal year 2022, \$14,104,000 of the general fund—state appropriation  
31 for fiscal year 2023, and \$27,226,000 of the general fund—federal  
32 appropriation are provided solely for the department to increase the  
33 temporary assistance for needy family grant standard by 15 percent,  
34 effective July 1, 2021.

35 (ii) \$10,744,000 of the general fund—federal appropriation of the  
36 amounts in (a) of this subsection are provided solely for the  
37 department to provide cash assistance to households who have exceeded  
38 the 60 month time limit in the temporary assistance for needy  
39 families program, pursuant to RCW 74.08A.010(5), through June 30,

1 2022. Because funding for this specific purpose is provided only  
2 through fiscal year 2022, pursuant to section 4 of Second Substitute  
3 Senate Bill No. 5214, the bill takes effect 90 days after final  
4 adjournment of the legislative session in which it is enacted.

5 (iii) \$3,420,000 of the general fund—state appropriation for  
6 fiscal year 2023 and \$2,126,000 of the general fund—federal  
7 appropriation are provided solely for the cost of benefits associated  
8 with the implementation of Second Substitute Senate Bill No. 5214  
9 (economic assistance programs). If the bill is not enacted by June  
10 30, 2021, the amount provided in this subsection shall lapse. The  
11 department is directed to provide the high-unemployment time-limit  
12 extension approved under the bill upon the expiration of the 60-month  
13 time limit extension pursuant to (b)(ii) of this subsection.

14 (iv) \$217,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$863,000 of the general fund—federal appropriation are  
16 provided solely for costs in state fiscal year 2022 that are  
17 associated with the temporary suspension of the mid-certification  
18 review and extension of the eligibility review between November 2020  
19 and June 2021 for the temporary assistance for needy families  
20 program.

21 (c) \$172,917,000 of the amounts in (a) of this subsection is for  
22 WorkFirst job search, education and training activities, barrier  
23 removal services, limited English proficiency services, and tribal  
24 assistance under RCW 74.08A.040. The department must allocate this  
25 funding based on client outcomes and cost effectiveness measures.  
26 Within amounts provided in this subsection (1)(c), the department  
27 shall implement the working family support program.

28 (i) \$5,952,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$157,000 of the general fund—federal appropriation of  
30 the amounts in (a) of this subsection are provided solely for the  
31 WorkFirst services costs associated with the expansion of the 60  
32 month time limit in the temporary assistance for needy families  
33 program for households described in RCW 74.08A.010(5).

34 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)  
35 is for enhanced transportation assistance. The department must  
36 prioritize the use of these funds for the recipients most in need of  
37 financial assistance to facilitate their return to work. The  
38 department must not utilize these funds to supplant repayment

1 arrangements that are currently in place to facilitate the  
2 reinstatement of drivers' licenses.

3 (iii) \$378,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$568,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for WorkFirst services costs  
6 associated with the implementation of chapter 320, Laws of 2020  
7 (revising economic assistance programs).

8 (iv) \$748,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$760,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$1,706,000 of the general fund—federal  
11 appropriation are provided solely for WorkFirst services costs  
12 associated with the implementation of chapter 338, Laws of 2020  
13 (improving access to temporary assistance for needy families).

14 (v) \$3,701,000 of the general fund—state appropriation for fiscal  
15 year 2023 is provided solely for the WorkFirst costs associated with  
16 the implementation of Second Substitute Senate Bill No. 5214  
17 (economic assistance programs). If the bill is not enacted by June  
18 30, 2021, the amount provided in this section shall lapse.

19 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
20 general fund—federal appropriation is for the working connections  
21 child care program under RCW 43.216.020 within the department of  
22 children, youth, and families. The department is the lead agency for  
23 and recipient of the federal temporary assistance for needy families  
24 grant. A portion of this grant must be used to fund child care  
25 subsidies expenditures at the department of children, youth, and  
26 families.

27 (i) The department of social and health services shall work in  
28 collaboration with the department of children, youth, and families to  
29 determine the appropriate amount of state expenditures for the  
30 working connections child care program to claim towards the state's  
31 maintenance of effort for the temporary assistance for needy families  
32 program. The departments will also collaborate to track the average  
33 monthly child care subsidy caseload and expenditures by fund type,  
34 including child care development fund, general fund—state  
35 appropriation, and temporary assistance for needy families for the  
36 purpose of estimating the annual temporary assistance for needy  
37 families reimbursement from the department of social and health  
38 services to the department of children, youth, and families.

1 (ii) Effective September 30, 2022, and annually thereafter, the  
2 department of children, youth, and families must report to the  
3 governor and the appropriate fiscal and policy committees of the  
4 legislature the total state contribution for the working connections  
5 child care program claimed the previous fiscal year towards the  
6 state's maintenance of effort for the temporary assistance for needy  
7 families program and the total temporary assistance for needy  
8 families reimbursement from the department of social and health  
9 services for the previous fiscal year.

10 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
11 general fund—federal appropriation is for child welfare services  
12 within the department of children, youth, and families.

13 (f) Of the amounts in (a) of this subsection, \$116,195,000 is for  
14 WorkFirst administration and overhead. Of the amounts provided in  
15 this subsection (1)(f):

16 (i) \$399,000 of the general fund—state appropriation for fiscal  
17 year 2022 of the amounts in (a) of this subsection is provided solely  
18 for administrative and overhead costs associated with the expansion  
19 of the 60 month time limit in the temporary assistance for needy  
20 families program for households described in RCW 74.08A.010(5).

21 (ii) \$43,000 of the general fund—state appropriation in fiscal  
22 year 2022 and \$43,000 of the general fund—state appropriation in  
23 fiscal year 2023 are provided solely for administrative and overhead  
24 costs associated with the implementation of chapter 320, Laws of 2020  
25 (revising economic assistance programs).

26 (iii) \$1,215,000 of the general fund—federal appropriation is  
27 provided solely for administrative and overhead costs associated with  
28 the implementation of chapter 338, Laws of 2020 (improving access to  
29 temporary assistance for needy families).

30 (iv) \$512,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for administrative and overhead costs  
32 associated with the implementation of Second Substitute Senate Bill  
33 No. 5214 (economic assistance programs). If the bill is not enacted  
34 by June 30, 2021, the amount provided in this subsection shall lapse.  
35 The department is directed to use the funding provided in this  
36 subsection to make information technology changes necessary to  
37 provide the high-unemployment time-limit extension approved under the  
38 bill beginning July 1, 2022.

1 (g)(i) The department shall submit quarterly expenditure reports  
2 to the governor, the fiscal committees of the legislature, and the  
3 legislative WorkFirst poverty reduction oversight task force under  
4 RCW 74.08A.341. In addition to these requirements, the department  
5 must detail any fund transfers across budget units identified in (a)  
6 through (e) of this subsection. The department shall not initiate any  
7 services that require expenditure of state general fund moneys that  
8 are not consistent with policies established by the legislature.

9 (ii) The department may transfer up to ten percent of funding  
10 between budget units identified in (b) through (f) of this  
11 subsection. The department shall provide notification prior to any  
12 transfer to the office of financial management and to the appropriate  
13 legislative committees and the legislative-executive WorkFirst  
14 poverty reduction oversight task force. The approval of the director  
15 of financial management is required prior to any transfer under this  
16 subsection.

17 (h) Each calendar quarter, the department shall provide a  
18 maintenance of effort and participation rate tracking report for  
19 temporary assistance for needy families to the office of financial  
20 management, the appropriate policy and fiscal committees of the  
21 legislature, and the legislative-executive WorkFirst poverty  
22 reduction oversight task force. The report must detail the following  
23 information for temporary assistance for needy families:

24 (i) An overview of federal rules related to maintenance of  
25 effort, excess maintenance of effort, participation rates for  
26 temporary assistance for needy families, and the child care  
27 development fund as it pertains to maintenance of effort and  
28 participation rates;

29 (ii) Countable maintenance of effort and excess maintenance of  
30 effort, by source, provided for the previous federal fiscal year;

31 (iii) Countable maintenance of effort and excess maintenance of  
32 effort, by source, for the current fiscal year, including changes in  
33 countable maintenance of effort from the previous year;

34 (iv) The status of reportable federal participation rate  
35 requirements, including any impact of excess maintenance of effort on  
36 participation targets;

37 (v) Potential new sources of maintenance of effort and progress  
38 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and  
2 contingency fund maintenance of effort, participation targets, and  
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting  
5 maintenance of effort or the participation rate, what impact these  
6 changes have on Washington's temporary assistance for needy families  
7 program, and the department's plan to comply with these changes.

8 (i) In the 2021-2023 fiscal biennium, it is the intent of the  
9 legislature to provide appropriations from the state general fund for  
10 the purposes of (a) of this subsection if the department does not  
11 receive additional federal temporary assistance for needy families  
12 contingency funds in each fiscal year as assumed in the budget  
13 outlook.

14 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$2,546,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
18 year 2022 is provided solely for employment services for refugees and  
19 immigrants, of which \$1,774,000 is provided solely for the department  
20 to pass through to statewide refugee and immigrant assistance  
21 organizations for limited English proficiency pathway services; and  
22 \$2,366,000 of the general fund—state appropriation for fiscal year  
23 2023 is provided solely for employment services for refugees and  
24 immigrants, of which \$1,774,000 is provided solely for the department  
25 to pass through to statewide refugee and immigrant assistance  
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2022, and January 1, 2023, the department must  
28 report to the governor and the legislature on all sources of funding  
29 available for both refugee and immigrant services and naturalization  
30 services during the current fiscal year and the amounts expended to  
31 date by service type and funding source. The report must also include  
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds  
34 appropriated in this section, the legislature establishes the benefit  
35 under the state food assistance program, pursuant to RCW 74.08A.120,  
36 to be one hundred percent of the federal supplemental nutrition  
37 assistance program benefit amount.

38 (6) The department shall review clients receiving services  
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized  
2 citizens, and thus be eligible to receive federal supplemental  
3 security income benefits. Those cases shall be given high priority  
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with  
6 the department of veterans' affairs to establish a process for  
7 referral of veterans who may be eligible for veterans' services. This  
8 agreement must include out-stationing department of veterans' affairs  
9 staff in selected community service office locations in King and  
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$1,500,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for operational support of the  
14 Washington information network 211 organization.

15 (9) \$609,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$380,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the implementation of  
18 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a  
19 state-funded cash benefit program and transitional food assistance  
20 program for households with children that are recipients of the  
21 supplemental nutrition assistance program of the food assistance  
22 program but are not recipients of the temporary assistance for needy  
23 families program.

24 (10) \$377,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$377,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the consolidated emergency  
27 assistance program.

28 (11) \$77,000 of the general fund—state appropriation for fiscal  
29 year 2022 is provided solely for the department to conduct a study,  
30 jointly with the poverty reduction work group, on the feasibility of  
31 implementing a universal basic income pilot program. The study must  
32 include research of other universal basic income programs,  
33 recommendations for a pilot in Washington, a cost-benefit analysis,  
34 operational costs, and an implementation plan that includes a  
35 strategy to ensure pilot participants who voluntarily quit a public  
36 assistance program to enroll in the universal basic income pilot will  
37 not experience gaps in service upon completion of the pilot. The  
38 department shall submit recommendations required by this section to

1 the governor and appropriate legislative committees no later than  
2 June 1, 2022.

3 (12) \$251,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for costs in state fiscal year 2022 that  
5 are associated with the temporary suspension of mid-certification  
6 reviews and extension of the eligibility review between November 2020  
7 and June 2021 for the aged, blind, or disabled program.

8 (13) \$388,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for costs in fiscal year 2022 that are  
10 associated with the temporary suspension of mid-certification reviews  
11 and extension of the eligibility review between November 2020 and  
12 June 2021 for the food assistance program.

13 (14) \$5,399,000 of the coronavirus state fiscal recovery account—  
14 federal appropriation is provided solely for the department to  
15 increase benefits for the food assistance program to maintain parity  
16 with benefits provided under the supplemental nutrition assistance  
17 program, for the period of July 1, 2021, through September 30, 2021.

18 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—  
19 federal appropriation is provided solely for the Washington immigrant  
20 relief fund, a disaster assistance program to provide grants to  
21 eligible persons. Administrative costs may not exceed 10 percent of  
22 the funding in this subsection.

23 (a) A person is eligible for a grant who:

24 (i) Lives in Washington state;

25 (ii) Is at least 18 years of age;

26 (iii) After January 1, 2021, and before June 30, 2023, has been  
27 significantly affected by the coronavirus pandemic, such as loss of  
28 employment or significant reduction in work hours, contracting the  
29 coronavirus, having to self-quarantine as a result of exposure to the  
30 coronavirus, caring for a family member who contracted the  
31 coronavirus, or being unable to access childcare for children  
32 impacted by school or childcare closures; and

33 (iv) Is not eligible to receive federal economic impact  
34 (stimulus) payments or unemployment insurance benefits due to the  
35 person's immigration status.

36 (b) The department may not deny a grant to a person on the basis  
37 that another adult in the household is eligible for federal economic  
38 impact (stimulus) payments or unemployment insurance benefits or that



1 the person previously received a grant under the program. However, a  
2 person may not receive more than three grants.

3 (c) The department's duty to provide grants is subject to the  
4 availability of the amounts specified in this subsection, and the  
5 department must prioritize grants to persons who are most in need of  
6 financial assistance using factors that include, but are not limited  
7 to: (i) Having an income at or below 250 percent of the federal  
8 poverty level; (ii) being the primary or sole income earner of  
9 household; (iii) experiencing housing instability; and (iv) having  
10 contracted or being at high risk of contracting the coronavirus.

11 (d) The department may contract with one or more entities to  
12 administer the program. If the department engages in a competitive  
13 contracting process for administration of the program, experience in  
14 administering similar programs must be given weight in the selection  
15 process to expedite the delivery of benefits to eligible applicants.

16 (16) \$204,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$22,635,000 of the general fund—federal appropriation  
18 (ARPA) are provided solely for the department to provide a one-time  
19 or short-term cash benefit to families eligible for pandemic  
20 emergency assistance under section 9201 of the American rescue plan  
21 act of 2021, P.L. 117-2, and to offer an equivalent benefit to  
22 eligible state family assistance or food assistance program  
23 recipients.

24 (17) \$88,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$89,000 of the general fund—federal appropriation are  
26 provided solely for the implementation of chapter 90, Laws of 2021  
27 (SSB 5068) (postpartum period/Medicaid).

28 (18) \$41,000 of the general fund—state appropriation for fiscal  
29 year 2022, \$81,000 of the general fund—state appropriation for fiscal  
30 year 2023, and \$237,000 of the general fund—federal appropriation are  
31 provided solely for implementation of Substitute House Bill No. 1416  
32 (insurers/child support coll.). If the bill is not enacted by June  
33 30, 2021, the amounts provided in this subsection shall lapse.

34 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

36 General Fund—State Appropriation (FY 2022). . . . . \$16,231,000  
37 General Fund—State Appropriation (FY 2023). . . . . \$16,456,000  
38 General Fund—Federal Appropriation. . . . . \$109,595,000

1 TOTAL APPROPRIATION. . . . . \$142,282,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: \$40,000 of the general fund—state  
4 appropriation for fiscal year 2022 and \$40,000 of the general fund—  
5 state appropriation for fiscal year 2023 are provided solely for  
6 implementation of Second Substitute House Bill No. 1061 (child  
7 welfare/dev disability). If the bill is not enacted by June 30, 2021,  
8 the amounts provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES—SPECIAL COMMITMENT PROGRAM**

11 General Fund—State Appropriation (FY 2022). . . . . \$63,650,000

12 General Fund—State Appropriation (FY 2023). . . . . \$61,748,000

13 TOTAL APPROPRIATION. . . . . \$125,398,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The special commitment center may use funds appropriated in  
17 this subsection to purchase goods and supplies through hospital group  
18 purchasing organizations when it is cost-effective to do so.

19 (2) \$1,204,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$1,079,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for specialized equipment and  
22 additional medical staff to provide more capacity to deliver care to  
23 individuals housed at the total confinement facility. No later than  
24 November 1, 2023, the department shall report to the legislature on  
25 the number of individuals treated on the island that previously would  
26 have been transported off the island for treatment.

27 (3) \$16,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$15,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the increased costs for  
30 personal computers leased through the department of enterprise  
31 services.

32 (4) \$6,768,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$4,496,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for implementation of Engrossed  
35 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).  
36 If the bill is not enacted by June 30, 2021, the amounts provided in  
37 this subsection shall lapse.

1            NEW SECTION.    **Sec. 208.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2022). . . . .	\$39,381,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$39,035,000
5	General Fund—Federal Appropriation. . . . .	\$51,371,000
6	TOTAL APPROPRIATION. . . . .	\$129,787,000

7            The appropriations in this section are subject to the following  
8 conditions and limitations:

9            (1) Within amounts appropriated in this section, the department  
10 shall provide to the department of health, where available, the  
11 following data for all nutrition assistance programs funded by the  
12 United States department of agriculture and administered by the  
13 department. The department must provide the report for the preceding  
14 federal fiscal year by February 1, 2022, and February 1, 2023. The  
15 report must provide:

16            (a) The number of people in Washington who are eligible for the  
17 program;

18            (b) The number of people in Washington who participated in the  
19 program;

20            (c) The average annual participation rate in the program;

21            (d) Participation rates by geographic distribution; and

22            (e) The annual federal funding of the program in Washington.

23            (2) \$3,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$5,000 of the general fund—state appropriation for fiscal  
25 year 2023, and \$8,000 of the general fund—federal appropriation are  
26 provided solely for the implementation of an agreement reached  
27 between the governor and the Washington federation of state employees  
28 for the language access providers under the provisions of chapter  
29 41.56 RCW for the 2021-2023 fiscal biennium.

30            (3) By October 1, 2021, the department must submit a report to  
31 the fiscal committees of the legislature detailing shortcomings of  
32 the previously funded electronic health records system and contract,  
33 the clinical validity of existing software, approaches to mitigate  
34 the shortcomings of previously funded system, and a recommended  
35 approach to establishing a comprehensive electronic health records  
36 system at state facilities in the future.

37            (4) \$39,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely to implement Substitute House Bill No.

1 1411 (health care workforce). If the bill is not enacted by June 30,  
2 2021, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2022). . . . .	\$65,743,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$56,529,000
7	General Fund—Federal Appropriation. . . . .	\$53,229,000
8	TOTAL APPROPRIATION. . . . .	\$175,501,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations: Within the amounts appropriated in this  
11 section, the department must extend master property insurance to all  
12 buildings owned by the department valued over \$250,000 and to all  
13 locations leased by the department with contents valued over  
14 \$250,000.

15 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

16 (1)(a) During the 2021-2023 fiscal biennium, the health care  
17 authority shall provide support and data as required by the office of  
18 the state actuary in providing the legislature with health care  
19 actuarial analysis, including providing any information in the  
20 possession of the health care authority or available to the health  
21 care authority through contracts with providers, plans, insurers,  
22 consultants, or any other entities contracting with the health care  
23 authority.

24 (b) Information technology projects or investments and proposed  
25 projects or investments impacting time capture, payroll and payment  
26 processes and systems, eligibility, case management, and  
27 authorization systems within the health care authority are subject to  
28 technical oversight by the office of the chief information officer.

29 (2) The health care authority shall not initiate any services  
30 that require expenditure of state general fund moneys unless  
31 expressly authorized in this act or other law. The health care  
32 authority may seek, receive, and spend, under RCW 43.79.260 through  
33 43.79.282, federal moneys not anticipated in this act as long as the  
34 federal funding does not require expenditure of state moneys for the  
35 program in excess of amounts anticipated in this act. If the health  
36 care authority receives unanticipated unrestricted federal moneys,  
37 those moneys shall be spent for services authorized in this act or in

1 any other legislation providing appropriation authority, and an equal  
2 amount of appropriated state general fund moneys shall lapse. Upon  
3 the lapsing of any moneys under this subsection, the office of  
4 financial management shall notify the legislative fiscal committees.  
5 As used in this subsection, "unrestricted federal moneys" includes  
6 block grants and other funds that federal law does not require to be  
7 spent on specifically defined projects or matched on a formula basis  
8 by state funds.

9 (3)(a) The health care authority, the health benefit exchange,  
10 the department of social and health services, the department of  
11 health, and the department of children, youth, and families shall  
12 work together within existing resources to establish the health and  
13 human services enterprise coalition (the coalition). The coalition,  
14 led by the health care authority, must be a multi-organization  
15 collaborative that provides strategic direction and federal funding  
16 guidance for projects that have cross-organizational or enterprise  
17 impact, including information technology projects that affect  
18 organizations within the coalition. The office of the chief  
19 information officer shall maintain a statewide perspective when  
20 collaborating with the coalition to ensure that projects are planned  
21 for in a manner that ensures the efficient use of state resources and  
22 maximizes federal financial participation. The work of the coalition  
23 and any project identified as a coalition project is subject to the  
24 conditions, limitations, and review provided in section 701 of this  
25 act.

26 (b) The health care authority must submit a report on November 1,  
27 2021, and annually thereafter, to the fiscal committees of the  
28 legislature. The report must include, at a minimum:

29 (i) A list of active coalition projects as of July 1st of the  
30 fiscal year. This must include all current and ongoing coalition  
31 projects, which coalition agencies are involved in these projects,  
32 and the funding being expended on each project, including in-kind  
33 funding. For each project, the report must include which federal  
34 requirements each coalition project is working to satisfy, and when  
35 each project is anticipated to satisfy those requirements; and

36 (ii) A list of coalition projects that are planned in the current  
37 and following fiscal year. This must include which coalition agencies  
38 are involved in these projects, including the anticipated in-kind  
39 funding by agency, and if a budget request will be submitted for

1 funding. This must reflect all funding required by fiscal year and by  
2 fund source and include the budget outlook period.

3 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**  
4 **MEDICAL ASSISTANCE**

5	General Fund—State Appropriation (FY 2022). . . . .	\$2,516,277,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$2,439,933,000
7	General Fund—Federal Appropriation. . . . .	\$13,199,214,000
8	General Fund—Private/Local Appropriation. . . . .	\$355,726,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account—State Appropriation. . . . .	\$15,086,000
11	Hospital Safety Net Assessment Account—State	
12	Appropriation. . . . .	\$723,238,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022). . . . .	\$24,511,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023). . . . .	\$25,182,000
17	Medical Aid Account—State Appropriation. . . . .	\$540,000
18	Telebehavioral Health Access Account—State	
19	Appropriation. . . . .	\$7,714,000
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation. . . . .	\$35,000,000
22	TOTAL APPROPRIATION. . . . .	\$19,342,421,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The authority shall not accept or expend any federal funds  
26 received under a medicaid transformation waiver under healthier  
27 Washington except as described in subsections (2), (3), and (4) of  
28 this section until specifically approved and appropriated by the  
29 legislature. To ensure compliance with legislative directive budget  
30 requirements and terms and conditions of the waiver, the authority  
31 shall implement the waiver and reporting requirements with oversight  
32 from the office of financial management. The legislature finds that  
33 appropriate management of the innovation waiver requires better  
34 analytic capability, transparency, consistency, timeliness, accuracy,  
35 and lack of redundancy with other established measures and that the  
36 patient must be considered first and foremost in the implementation  
37 and execution of the demonstration waiver. In order to effectuate  
38 these goals, the authority shall: (a) Require the Dr. Robert Bree

1 collaborative and the health technology assessment program to reduce  
2 the administrative burden upon providers by only requiring  
3 performance measures that are nonduplicative of other nationally  
4 established measures. The joint select committee on health care  
5 oversight will evaluate the measures chosen by the collaborative and  
6 the health technology assessment program for effectiveness and  
7 appropriateness; (b) develop a patient satisfaction survey with the  
8 goal to gather information about whether it was beneficial for the  
9 patient to use the center of excellence location in exchange for  
10 additional out-of-pocket savings; (c) ensure patients and health care  
11 providers have significant input into the implementation of the  
12 demonstration waiver, in order to ensure improved patient health  
13 outcomes; and (d) in cooperation with the department of social and  
14 health services, consult with and provide notification of work on  
15 applications for federal waivers, including details on waiver  
16 duration, financial implications, and potential future impacts on the  
17 state budget, to the joint select committee on health care oversight  
18 prior to submitting waivers for federal approval. The authority shall  
19 submit an application to the centers for medicaid and medicare  
20 services to extend the duration of the medicaid transformation waiver  
21 under healthier Washington as described in subsections (2), (3), and  
22 (4) of this section by one year. If not extended, by federal  
23 standard, the medicaid transformation demonstration waiver shall not  
24 exceed the duration originally granted by the centers for medicare  
25 and medicaid services and any programs created or funded by this  
26 waiver do not create an entitlement.

27 (2) (a) No more than \$63,052,000 of the general fund—federal  
28 appropriation and no more than \$50,840,000 of the general fund—local  
29 appropriation may be expended for transformation through accountable  
30 communities of health described in initiative 1 of the medicaid  
31 transformation demonstration wavier under healthier Washington,  
32 including preventing youth drug use, opioid prevention and treatment,  
33 and physical and behavioral health integration. Under this  
34 initiative, the authority shall take into account local input  
35 regarding community needs. In order to ensure transparency to the  
36 appropriate fiscal committees of the legislature, the authority shall  
37 provide fiscal staff of the legislature query ability into any  
38 database of the fiscal intermediary that authority staff would be  
39 authorized to access. The authority shall not increase general fund—

1 state expenditures under this initiative. The director shall also  
2 report to the fiscal committees of the legislature all of the  
3 expenditures under this subsection and shall provide such fiscal data  
4 in the time, manner, and form requested by the legislative fiscal  
5 committees.

6 (b) No more than \$243,047,000 of the general fund—federal  
7 appropriation and no more than \$99,274,000 of the general fund—  
8 private/local appropriation may be expended for the medicaid quality  
9 improvement program. Under federal regulations, the medicaid quality  
10 improvement program is authorized and allows states to design quality  
11 improvement programs for the medicaid population in ways that support  
12 the state's quality goals. Medicaid quality improvement program  
13 payments will not count against the medicaid transformation  
14 demonstration waiver spending limits and are excluded from the  
15 waiver's budget neutrality calculation. Apple health managed care  
16 organizations and their partnering providers will receive medicaid  
17 quality improvement program payments as they meet designated  
18 milestones. Partnering providers and apple health managed care  
19 organizations will work together to achieve medicaid quality  
20 improvement program goals according to the performance period  
21 timelines and reporting deadlines as set forth by the authority. The  
22 authority shall only utilize the medicaid quality improvement program  
23 to support the transformation waiver and shall not pursue its use for  
24 other purposes. Any programs created or funded by the medicaid  
25 quality improvement program does not create an entitlement. The  
26 authority shall not increase general fund—state, federal, or private/  
27 local expenditures under this program. The director shall report to  
28 the joint select committee on health care oversight not less than  
29 quarterly on financial and health outcomes. The director shall report  
30 to the fiscal committees of the legislature all of the expenditures  
31 under this subsection and shall provide such fiscal data in the time,  
32 manner, and form requested by the legislative fiscal committees.

33 (3) No more than \$26,837,000 of the general fund—federal  
34 appropriation and \$26,839,000 of the general fund—local appropriation  
35 may be expended for tailored support for older adults and medicaid  
36 alternative care described in initiative 2 of the medicaid  
37 transformation demonstration waiver under healthier Washington as  
38 well as administrative expenses for initiative 3. The authority shall  
39 contract and provide funding to the department of social and health



1 services to administer initiative 2. The director in cooperation with  
2 the secretary of the department of social and health services shall  
3 report to the office of financial management all of the expenditures  
4 of this section and shall provide such fiscal data in the time,  
5 manner, and form requested. The authority shall not increase general  
6 fund—state expenditures on this initiative.

7 (4) No more than \$50,389,000 of the general fund—federal  
8 appropriation and no more than \$22,862,000 of the general fund—local  
9 appropriation may be expended for supported housing and employment  
10 services described in initiative 3a and 3b of the medicaid  
11 transformation demonstration waiver under healthier Washington. Under  
12 this initiative, the authority and the department of social and  
13 health services shall ensure that allowable and necessary services  
14 are provided to eligible clients as identified by the department or  
15 its third party administrator. The authority shall not increase  
16 general fund—state expenditures under this initiative. The director  
17 shall report to the joint select committee on health care oversight  
18 no less than quarterly on financial and health outcomes. The director  
19 shall also report to the fiscal committees of the legislature all of  
20 the expenditures of this subsection and shall provide such fiscal  
21 data in the time, manner, and form requested by the legislative  
22 fiscal committees.

23 (5) The authority shall submit a plan to preserve the waiver that  
24 allows for the full cost of stays in institutions for mental diseases  
25 to be included in managed care rates by November 1, 2021, to the  
26 appropriate committees of the legislature.

27 (6) The authority shall submit a plan to preserve the waiver  
28 allowing for full federal financial participation for medical clients  
29 in mental health facilities classified as institutions for mental  
30 diseases by November 1, 2021, to the appropriate committees of the  
31 legislature.

32 (7) Sufficient amounts are appropriated in this subsection to  
33 implement the medicaid expansion as defined in the social security  
34 act, section 1902(a)(10)(A)(i)(VIII).

35 (8) The legislature finds that medicaid payment rates, as  
36 calculated by the health care authority pursuant to the  
37 appropriations in this act, bear a reasonable relationship to the  
38 costs incurred by efficiently and economically operated facilities  
39 for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the  
2 extent that such care and services are available to the general  
3 population in the geographic area. The legislature finds that the  
4 cost reports, payment data from the federal government, historical  
5 utilization, economic data, and clinical input constitute reliable  
6 data upon which to determine the payment rates.

7 (9) Based on quarterly expenditure reports and caseload  
8 forecasts, if the health care authority estimates that expenditures  
9 for the medical assistance program will exceed the appropriations,  
10 the health care authority shall take steps including but not limited  
11 to reduction of rates or elimination of optional services to reduce  
12 expenditures so that total program costs do not exceed the annual  
13 appropriation authority.

14 (10) In determining financial eligibility for medicaid-funded  
15 services, the health care authority is authorized to disregard  
16 recoveries by Holocaust survivors of insurance proceeds or other  
17 assets, as defined in RCW 48.104.030.

18 (11) When a person is ineligible for medicaid solely by reason of  
19 residence in an institution for mental diseases, the health care  
20 authority shall provide the person with the same benefits as he or  
21 she would receive if eligible for medicaid, using state-only funds to  
22 the extent necessary.

23 (12) \$3,997,000 of the general fund—state appropriation for  
24 fiscal year 2022, \$4,261,000 of the general fund—state appropriation  
25 for fiscal year 2023, and \$8,786,000 of the general fund—federal  
26 appropriation are provided solely for low-income disproportionate  
27 share hospital payments.

28 (13) Within the amounts appropriated in this section, the health  
29 care authority shall provide disproportionate share hospital payments  
30 to hospitals that provide services to children in the children's  
31 health program who are not eligible for services under Title XIX or  
32 XXI of the federal social security act due to their citizenship  
33 status.

34 (14) \$7,000,000 of the general fund—federal appropriation is  
35 provided solely for supplemental payments to nursing homes operated  
36 by public hospital districts. The public hospital district shall be  
37 responsible for providing the required nonfederal match for the  
38 supplemental payment, and the payments shall not exceed the maximum  
39 allowable under federal rules. It is the legislature's intent that

1 the payments shall be supplemental to and shall not in any way offset  
2 or reduce the payments calculated and provided in accordance with  
3 part E of chapter 74.46 RCW. It is the legislature's further intent  
4 that costs otherwise allowable for rate-setting and settlement  
5 against payments under chapter 74.46 RCW shall not be disallowed  
6 solely because such costs have been paid by revenues retained by the  
7 nursing home from these supplemental payments. The supplemental  
8 payments are subject to retrospective interim and final cost  
9 settlements based on the nursing homes' as-filed and final medicare  
10 cost reports. The timing of the interim and final cost settlements  
11 shall be at the health care authority's discretion. During either the  
12 interim cost settlement or the final cost settlement, the health care  
13 authority shall recoup from the public hospital districts the  
14 supplemental payments that exceed the medicaid cost limit and/or the  
15 medicare upper payment limit. The health care authority shall apply  
16 federal rules for identifying the eligible incurred medicaid costs  
17 and the medicare upper payment limit.

18 (15) The health care authority shall continue the inpatient  
19 hospital certified public expenditures program for the 2021-2023  
20 fiscal biennium. The program shall apply to all public hospitals,  
21 including those owned or operated by the state, except those  
22 classified as critical access hospitals or state psychiatric  
23 institutions. The health care authority shall submit reports to the  
24 governor and legislature by November 1, 2021, and by November 1,  
25 2022, that evaluate whether savings continue to exceed costs for this  
26 program. If the certified public expenditures (CPE) program in its  
27 current form is no longer cost-effective to maintain, the health care  
28 authority shall submit a report to the governor and legislature  
29 detailing cost-effective alternative uses of local, state, and  
30 federal resources as a replacement for this program. During fiscal  
31 year 2022 and fiscal year 2023, hospitals in the program shall be  
32 paid and shall retain one hundred percent of the federal portion of  
33 the allowable hospital cost for each medicaid inpatient fee-for-  
34 service claim payable by medical assistance and one hundred percent  
35 of the federal portion of the maximum disproportionate share hospital  
36 payment allowable under federal regulations. Inpatient medicaid  
37 payments shall be established using an allowable methodology that  
38 approximates the cost of claims submitted by the hospitals. Payments  
39 made to each hospital in the program in each fiscal year of the  
40 biennium shall be compared to a baseline amount. The baseline amount

1 will be determined by the total of (a) the inpatient claim payment  
2 amounts that would have been paid during the fiscal year had the  
3 hospital not been in the CPE program based on the reimbursement rates  
4 developed, implemented, and consistent with policies approved in the  
5 2021-2023 biennial operating appropriations act and in effect on July  
6 1, 2015, (b) one-half of the indigent assistance disproportionate  
7 share hospital payment amounts paid to and retained by each hospital  
8 during fiscal year 2005, and (c) all of the other disproportionate  
9 share hospital payment amounts paid to and retained by each hospital  
10 during fiscal year 2005 to the extent the same disproportionate share  
11 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
12 during the fiscal year exceed the hospital's baseline amount, no  
13 additional payments will be made to the hospital except the federal  
14 portion of allowable disproportionate share hospital payments for  
15 which the hospital can certify allowable match. If payments during  
16 the fiscal year are less than the baseline amount, the hospital will  
17 be paid a state grant equal to the difference between payments during  
18 the fiscal year and the applicable baseline amount. Payment of the  
19 state grant shall be made in the applicable fiscal year and  
20 distributed in monthly payments. The grants will be recalculated and  
21 redistributed as the baseline is updated during the fiscal year. The  
22 grant payments are subject to an interim settlement within eleven  
23 months after the end of the fiscal year. A final settlement shall be  
24 performed. To the extent that either settlement determines that a  
25 hospital has received funds in excess of what it would have received  
26 as described in this subsection, the hospital must repay the excess  
27 amounts to the state when requested. \$702,000 of the general fund—  
28 state appropriation for fiscal year 2022 and \$649,000 of the general  
29 fund—state appropriation for fiscal year 2023 are provided solely for  
30 state grants for the participating hospitals.

31 (16) The health care authority shall seek public-private  
32 partnerships and federal funds that are or may become available to  
33 provide on-going support for outreach and education efforts under the  
34 federal children's health insurance program reauthorization act of  
35 2009.

36 (17) The health care authority shall target funding for maternity  
37 support services towards pregnant women with factors that lead to  
38 higher rates of poor birth outcomes, including hypertension, a  
39 preterm or low birth weight birth in the most recent previous birth,  
40 a cognitive deficit or developmental disability, substance abuse,

1 severe mental illness, unhealthy weight or failure to gain weight,  
2 tobacco use, or African American or Native American race. The health  
3 care authority shall prioritize evidence-based practices for delivery  
4 of maternity support services. To the extent practicable, the health  
5 care authority shall develop a mechanism to increase federal funding  
6 for maternity support services by leveraging local public funding for  
7 those services.

8 (18) The authority shall submit reports to the governor and the  
9 legislature by September 15, 2021, and no later than September 15,  
10 2022, that delineate the number of individuals in medicaid managed  
11 care, by carrier, age, gender, and eligibility category, receiving  
12 preventative services and vaccinations. The reports should include  
13 baseline and benchmark information from the previous two fiscal years  
14 and should be inclusive of, but not limited to, services recommended  
15 under the United States preventative services task force, advisory  
16 committee on immunization practices, early and periodic screening,  
17 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
18 preventative and vaccination medicaid guidelines and requirements.

19 (19) Managed care contracts must incorporate accountability  
20 measures that monitor patient health and improved health outcomes,  
21 and shall include an expectation that each patient receive a wellness  
22 examination that documents the baseline health status and allows for  
23 monitoring of health improvements and outcome measures.

24 (20) Sufficient amounts are appropriated in this section for the  
25 authority to provide an adult dental benefit.

26 (21) The health care authority shall coordinate with the  
27 department of social and health services to provide referrals to the  
28 Washington health benefit exchange for clients that will be  
29 ineligible for medicaid.

30 (22) To facilitate a single point of entry across public and  
31 medical assistance programs, and to maximize the use of federal  
32 funding, the health care authority, the department of social and  
33 health services, and the health benefit exchange will coordinate  
34 efforts to expand HealthPlanfinder access to public assistance and  
35 medical eligibility staff. The health care authority shall complete  
36 medicaid applications in the HealthPlanfinder for households  
37 receiving or applying for medical assistance benefits.

38 (23) \$90,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$90,000 of the general fund—state appropriation for fiscal

1 year 2023, and \$180,000 of the general fund—federal appropriation are  
2 provided solely to continue operation by a nonprofit organization of  
3 a toll-free hotline that assists families to learn about and enroll  
4 in the apple health for kids program. By November 15, 2022, the  
5 authority shall submit a report to the appropriate committees to the  
6 legislature that provides, at a minimum, information about the number  
7 of calls received by the nonprofit organization in the previous year,  
8 the amount of time spent on each call, comparisons to previous years,  
9 where available, and information about what data is collected related  
10 to this service.

11 (24) Within the amounts appropriated in this section, the  
12 authority shall reimburse for primary care services provided by  
13 naturopathic physicians.

14 (25) Within the amounts appropriated in this section, the  
15 authority shall continue to provide coverage for pregnant teens that  
16 qualify under existing pregnancy medical programs, but whose  
17 eligibility for pregnancy related services would otherwise end due to  
18 the application of the new modified adjusted gross income eligibility  
19 standard.

20 (26) Sufficient amounts are appropriated in this section to  
21 remove the mental health visit limit and to provide the shingles  
22 vaccine and screening, brief intervention, and referral to treatment  
23 benefits that are available in the medicaid alternative benefit plan  
24 in the classic medicaid benefit plan.

25 (27) The authority shall use revenue appropriated from the  
26 dedicated marijuana fund for contracts with community health centers  
27 under RCW 69.50.540 in lieu of general fund—state payments to  
28 community health centers for services provided to medical assistance  
29 clients, and it is the intent of the legislature that this policy  
30 will be continued in subsequent fiscal biennia.

31 (28) Beginning no later than January 1, 2018, for any service  
32 eligible under the medicaid state plan for encounter payments,  
33 managed care organizations at the request of a rural health clinic  
34 shall pay the full published encounter rate directly to the clinic.  
35 At no time will a managed care organization be at risk for or have  
36 any right to the supplemental portion of the claim. Payments will be  
37 reconciled on at least an annual basis between the managed care  
38 organization and the authority, with final review and approval by the  
39 authority.

1 (29) Sufficient amounts are appropriated in this section for the  
2 authority to provide a medicaid equivalent adult dental benefit to  
3 clients enrolled in the medical care service program.

4 (30) During the 2021-2023 fiscal biennium, sufficient amounts are  
5 provided in this section for the authority to provide services  
6 identical to those services covered by the Washington state family  
7 planning waiver program as of August 2018 to individuals who:

8 (a) Are over nineteen years of age;

9 (b) Are at or below two hundred and sixty percent of the federal  
10 poverty level as established in WAC 182-505-0100;

11 (c) Are not covered by other public or private insurance; and

12 (d) Need family planning services and are not currently covered  
13 by or eligible for another medical assistance program for family  
14 planning.

15 (31) Sufficient amounts are appropriated within this section for  
16 the authority to incorporate the expected outcomes and criteria to  
17 measure the performance of service coordination organizations as  
18 provided in chapter 70.320 RCW into contracts with managed care  
19 organizations that provide services to clients. The authority is  
20 directed to:

21 (a) Contract with an external quality improvement organization to  
22 annually analyze the performance of managed care organizations  
23 providing services to clients under this chapter based on seven  
24 performance measures. The analysis required under this subsection  
25 must:

26 (i) Measure managed care performance in four common measures  
27 across each managed care organization, including:

28 (A) At least one common measure must be weighted towards having  
29 the potential to impact managed care costs; and

30 (B) At least one common measure must be weighted towards  
31 population health management, as defined by the measure; and

32 (ii) Measure managed care performance in an additional three  
33 quality focus performance measures specific to a managed care  
34 organization. Quality focus performance measures chosen by the  
35 authority must:

36 (A) Be chosen from the statewide common measure set;

37 (B) Reflect specific measures where a managed care organization  
38 has poor performance; and

39 (C) Be substantive and clinically meaningful in promoting health  
40 status.

1 (b) The authority shall set the four common measures to be  
2 analyzed across all managed care organizations.

3 (c) The authority shall set three quality focus performance  
4 measures specific to each managed care organization. The authority  
5 must determine performance measures for each managed care  
6 organization based on the criteria established in (a)(ii) of this  
7 subsection.

8 (d) By September 15, 2021, and annually thereafter, the authority  
9 shall notify each managed care organization of the performance  
10 measures for the organization for the subsequent plan year.

11 (e) Two percent of the total plan year funding appropriated to  
12 each managed care organization that provides services to clients  
13 under chapter 70.320 RCW shall be withheld. At least seventy-five  
14 percent of the withhold shall be held contingent on each managed care  
15 organization's performance on the seven performance measures  
16 identified in this section. Each managed care organization may earn  
17 back the annual withhold if the external quality improvement  
18 organization finds that the managed care organization:

19 (i) Made statistically significant improvement in the seven  
20 performance measures as compared to the preceding plan year; or

21 (ii) Scored in the top national medicaid quartile of the  
22 performance measures.

23 (f) The amount of withhold annually paid to each managed care  
24 organization shall be proportional to findings of statistically  
25 significant improvement or top national medicaid quartile scoring by  
26 a managed care organization.

27 (g) For no more than two of the four quality focus performance  
28 measures, the authority may use an alternate methodology to  
29 approximate top national medicaid quartile performance where top  
30 quartile performance data is unavailable.

31 (h) For the purposes of this subsection, "external quality  
32 improvement organization" means an organization that meets the  
33 competence and independence requirements under 42 C.F.R. Sec.  
34 438.354, as it existed on the effective date of this section.

35 (32)(a) The authority shall ensure that appropriate resources are  
36 dedicated to implementing the recommendations of the centers for  
37 medicare and medicaid services center for program integrity as  
38 provided to the authority in the January 2019 Washington focused  
39 program integrity review final report. Additionally, the authority  
40 shall:



1 (i) Work to ensure the efficient operations of the managed care  
2 plans, including but not limited to, a deconflicting process for  
3 audits with and among the managed care plans and the medicaid fraud  
4 division at the attorney general's office, to ensure the authority  
5 staff perform central audits of cases that appear across multiple  
6 managed care plans, versus the audits performed by the individual  
7 managed care plans or the fraud division; and

8 (ii) Remain accountable for operating in an effective and  
9 efficient manner, including performing program integrity activities  
10 that ensure high value in the medical assistance program in general  
11 and in medicaid managed care specifically;

12 (A) Work with its contracted actuary and the medicaid forecast  
13 work group to develop methods and metrics related to managed care  
14 program integrity activity that shall be incorporated into annual  
15 rate setting; and

16 (B) Work with the medicaid forecast work group to ensure the  
17 results of program integrity activity are incorporated into the rate  
18 setting process in a transparent, timely, measurable, quantifiable  
19 manner.

20 (b) The authority shall submit a report to the governor and  
21 appropriate committees of the legislature by October 1, 2021, that  
22 includes, but is not limited to:

23 (i) Specific, quantified actions that have been taken, to date,  
24 related to the recommendations of the centers for medicare and  
25 medicaid services center for program integrity as provided to the  
26 authority in the January 2019 Washington focused program integrity  
27 review final report; and

28 (ii) Specific, quantified information regarding the steps taken  
29 toward (a)(i), (iii), and (iv) of this subsection.

30 (33) No later than December 31, 2021, the health care authority,  
31 in partnership with the department of social and health services as  
32 described in section 204(16) of this act, shall submit a waiver  
33 request to the federal department of health and human services to  
34 authorize presumptive medicaid eligibility determinations for clients  
35 preparing for acute care hospital discharge who may need long-term  
36 services and supports. The department and the authority shall hold  
37 stakeholder discussions, including opportunities for public review  
38 and comment, during development of the waiver request. Upon  
39 submission of the waiver request, the department and the authority  
40 shall submit a report to the governor and the appropriate legislative

1 committees that describes the request and identifies any statutory  
2 changes that may be necessary if the federal government approves the  
3 request.

4 (34) \$2,786,000 of the general fund—state appropriation for  
5 fiscal year 2022, \$3,714,000 of the general fund—state appropriation  
6 for fiscal year 2023, and \$11,009,000 of the general fund—federal  
7 appropriation are provided solely to maintain and increase access for  
8 behavioral health services through increased provider rates. The rate  
9 increases are effective October 1, 2021, and must be applied to the  
10 following codes for children and adults enrolled in the medicaid  
11 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,  
12 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,  
13 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.  
14 The authority may use a substitute code in the event that any of the  
15 codes identified in this subsection are discontinued and replaced  
16 with an updated code covering the same service. Within the amounts  
17 provided in this subsection the authority must:

18 (a) Implement this rate increase in accordance with the process  
19 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral  
20 health rates);

21 (b) Raise the state fee-for-service rates for these codes by up  
22 to 15 percent, except that the state medicaid rate may not exceed the  
23 published medicare rate or an equivalent relative value unit rate if  
24 a published medicare rate is not available;

25 (c) Require in contracts with managed care organizations that,  
26 beginning October 2021, managed care organizations pay no lower than  
27 the fee-for-service rate for these codes, and adjust managed care  
28 capitation rates accordingly; and

29 (d) Not duplicate rate increases provided in subsections (35) and  
30 (36) of this section.

31 (35) \$19,664,000 of the general fund—state appropriation for  
32 fiscal year 2022, \$26,218,000 of the general fund—state appropriation  
33 for fiscal year 2023, and \$77,996,000 of the general fund—federal  
34 appropriation are provided solely to maintain and increase access for  
35 primary care services for medicaid-enrolled patients through  
36 increased provider rates beginning October 1, 2021. Within the  
37 amounts provided in this subsection the authority must:

38 (a) Increase the medical assistance rates for adult primary care  
39 services that are reimbursed solely at the existing medical

1 assistance rates on a fee-for-service basis, as well as through  
2 managed care plans, by at least 15 percent above medical assistance  
3 rates in effect on January 1, 2019;

4 (b) Increase the medical assistance rates for pediatric primary  
5 care services that are reimbursed solely at the existing medical  
6 assistance rates on a fee-for-service basis, as well as through  
7 managed care plans, by at least 21 percent above medical assistance  
8 rates in effect on January 1, 2019;

9 (c) Increase the medical assistance rates for pediatric critical  
10 care, neonatal critical care, and neonatal intensive care services  
11 that are reimbursed solely at the existing medical assistance rates  
12 on a fee-for-service basis, as well as through managed care plans, by  
13 at least 21 percent above medical assistance rates in effect on  
14 January 1, 2019;

15 (d) Apply reimbursement rates required under this subsection to  
16 payment codes in a manner consistent with the temporary increase in  
17 medicaid reimbursement rates under federal rules and guidance in  
18 effect on January 1, 2014, implementing the patient protection and  
19 affordable care act, except that the authority may not require  
20 provider attestations;

21 (e) Pursue state plan amendments to require medicaid managed care  
22 organizations to increase rates under this subsection through  
23 adoption of a uniform percentage increase for network providers  
24 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
25 January 1, 2019; and

26 (f) Not duplicate rate increases provided in subsections (34) and  
27 (36) of this section.

28 (36) \$2,233,000 of the general fund—state appropriation for  
29 fiscal year 2022, \$2,977,000 of the general fund—state appropriation  
30 for fiscal year 2023, and \$10,871,000 of the general fund—federal  
31 appropriation are provided solely to increase provider rates to  
32 maintain and increase access for family planning services for  
33 patients seeking services through department of health sexual and  
34 reproductive health program family planning providers. The rate  
35 increases are effective October 1, 2021, and must be applied to the  
36 following codes for eligible apple health and family planning only  
37 clients seeking services through department of health sexual and  
38 reproductive health program providers: 36415, 36416, 55250, 57170,  
39 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,

1 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,  
2 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,  
3 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,  
4 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,  
5 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,  
6 99394, 99395, 99396, 99401, and S0199. The authority may use a  
7 substitute code if any of the codes identified in this subsection are  
8 discontinued and replaced with an updated code covering the same  
9 service. Within the amounts provided in this subsection the authority  
10 must:

11 (a) Increase the family planning rates for services that are  
12 included on and reimbursed solely at the existing family planning fee  
13 schedule on a fee-for-service basis, as well as through managed care  
14 plans, by at least 162 percent above family planning fee schedule  
15 rates in effect on January 1, 2021;

16 (b) Pursue state plan amendments to require medicaid managed care  
17 organizations to increase rates under this subsection through  
18 adoption of a uniform percentage increase for network providers  
19 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
20 January 1, 2021; and

21 (c) Not duplicate rate increases provided in subsections (34) and  
22 (35) of this section.

23 (37)(a) Beginning with fiscal year 2020, and for each subsequent  
24 year thereafter, the authority shall reconcile on an annual basis  
25 with rural health clinics.

26 (b) Beginning with fiscal year 2020, and for each subsequent year  
27 thereafter, the authority shall properly accrue for any anticipated  
28 reconciliations with rural health clinics during the fiscal year  
29 close process following generally accepted accounting practices.

30 (38)(a) The authority in collaboration with the office of  
31 financial management and representatives from fiscal committees of  
32 the legislature shall conduct an evaluation of the APM4 model to  
33 determine its cost effectiveness and impact on patient outcomes and  
34 report its findings and recommendations to the appropriate committees  
35 of the legislature by November 15, 2022.

36 (b) The authority shall not enter into any future value-based  
37 arrangements with federally qualified health centers or rural health  
38 clinics prior to receiving approval from the office of financial  
39 management and the appropriate committees of the legislature.

1 (c) The authority shall not modify the reconciliation process or  
2 the APM4 program with federally qualified health centers or rural  
3 health clinics without notification to and the opportunity to comment  
4 from the office of financial management.

5 (d) The authority shall require all managed care organizations to  
6 provide information to the authority to account for all payments to  
7 federally qualified health centers to include how payments are made,  
8 including any additional payments and whether there is a sub-  
9 capitation arrangement or value-based purchasing arrangement.

10 (e) Beginning with fiscal year 2021 and for each subsequent year  
11 thereafter, the authority shall reconcile on an annual basis with  
12 federally qualified health centers contracting under APM4.

13 (f) Beginning with fiscal year 2021 and for each subsequent year  
14 thereafter, the authority shall properly accrue for any anticipated  
15 reconciliations with federally qualified health centers contracting  
16 under APM4 during the fiscal year close process following generally  
17 accepted accounting practices.

18 (39) Within the amounts appropriated in this section, the  
19 authority is to include allergen control bed and pillow covers as  
20 part of the durable medical equipment benefit for children with an  
21 asthma diagnosis enrolled in medical assistance programs.

22 (40) Within the amounts appropriated in this section, the  
23 authority shall reimburse for maternity services provided by doulas.

24 (41) \$60,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$60,000 of the general fund—federal appropriation are  
26 provided solely for evaluation of the Washington rural health access  
27 preservation pilot program.

28 (42) \$160,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$1,440,000 of the general fund—federal appropriation  
30 are provided solely for health care interoperability costs and are  
31 subject to the conditions, limitations, and review provided in  
32 section 701 of this act.

33 (43) \$275,000 of the general fund—state appropriation for fiscal  
34 year 2022, \$160,000 of the general fund—state appropriation for  
35 fiscal year 2023, and \$3,913,000 of the general fund—federal  
36 appropriation are provided solely for modular replacement costs of  
37 the ProviderOne pharmacy point of sale system and are subject to the  
38 conditions, limitations, and review provided in section 701 of this  
39 act.

1 (44) \$484,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$466,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to implement Engrossed Second  
4 Substitute Senate Bill No. 5399 (universal health care commission).  
5 If the bill is not enacted by June 30, 2021, the amounts provided in  
6 this subsection shall lapse.

7 (45) \$654,000 of the general fund—state appropriation for fiscal  
8 year 2022, \$655,000 of the general fund—state appropriation for  
9 fiscal year 2023, and \$2,154,000 of the general fund—federal  
10 appropriation are provided solely for the authority to increase the  
11 nonemergency medical transportation broker administrative rate to  
12 ensure access to health care services for medicaid patients.

13 (46) \$1,715,000 of the general fund—state appropriation for  
14 fiscal year 2022, \$1,804,000 of the general fund—state appropriation  
15 for fiscal year 2023, and \$6,647,000 of the general fund—federal  
16 appropriation are provided solely to increase the rates paid to rural  
17 hospitals that meet the criteria in (a) through (d) of this  
18 subsection. Payments for state and federal medical assistance  
19 programs for services provided by such a hospital, regardless of the  
20 beneficiary's managed care enrollment status, must be increased to  
21 150 percent of the hospital's fee-for-service rates. The authority  
22 must discontinue this rate increase after June 30, 2023, and return  
23 to the payment levels and methodology for these hospitals that were  
24 in place as of January 1, 2018. Hospitals participating in the  
25 certified public expenditures program may not receive increased  
26 reimbursement for inpatient services. Hospitals qualifying for this  
27 rate increase must:

28 (a) Be certified by the centers for medicare and medicaid  
29 services as sole community hospitals as of January 1, 2013;

30 (b) Have had less than 150 acute care licensed beds in fiscal  
31 year 2011;

32 (c) Have a level III adult trauma service designation from the  
33 department of health as of January 1, 2014;

34 (d) Be owned and operated by the state or a political  
35 subdivision; and

36 (e) Accept single bed certification patients pursuant to RCW  
37 71.05.745.

38 (47) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$100,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$200,000 of the general fund—federal  
2 appropriation are provided solely for pass through funding for a  
3 citizens of the compact of free association (COFA) community  
4 member led organization through a Washington state based organization  
5 contract as outlined in RCW 43.71A.030 to provide additional supports  
6 to COFA community members statewide who are seeking access to health  
7 coverage and health care services. The amounts provided in this  
8 subsection for fiscal year 2022 must be distributed no later than  
9 October 1, 2021. The amounts provided in this subsection for fiscal  
10 year 2023 must be distributed no later than October 1, 2022.

11 (48) The authority shall collaborate with the Washington state  
12 LGBTQ commission, the department of health, advocates for people  
13 living with HIV in Washington, consumers, and medical professionals  
14 with expertise in serving the medicaid population living with HIV, to  
15 consider and develop recommendations regarding:

16 (a) Access to HIV antiretroviral drugs on the medicaid drug  
17 formulary, including short- and long-term fiscal implications of  
18 eliminating current prior authorization and fail-first requirements;

19 (b) Impact of drug access on public health and the statewide goal  
20 of reducing HIV transmissions; and

21 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral  
22 drugs.

23 (49) \$22,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$22,000 of the general fund—state appropriation for fiscal  
25 year 2023, and \$134,000 of the general fund—federal appropriation are  
26 provided solely to implement Substitute Senate Bill No. 5157  
27 (behavioral disorders/justice). If the bill is not enacted by June  
28 30, 2021, the amounts provided in this subsection shall lapse.

29 (50) Within the amounts appropriated in this section, the  
30 authority shall extend the oral health connections pilot project in  
31 Spokane, Thurston, and Cowlitz counties. The authority shall continue  
32 to work in collaboration with a state-based oral health foundation to  
33 jointly develop and implement the program. The purpose of the pilot  
34 is to test the effect that enhanced dental benefits for medicaid  
35 clients with diabetes and pregnant clients have on access to dental  
36 care, health outcomes, and medical care costs. The pilot program must  
37 continue to include enhanced reimbursement rates for participating  
38 dental providers, including denturists licensed under chapter 18.30  
39 RCW, and an increase in the allowable number of periodontal

1 treatments to up to four per calendar year. The authority has the  
2 option of extending pilot program eligibility to dually eligible  
3 medicaid clients who are diabetic or pregnant and to pregnant  
4 medicaid clients under the age of 20. The authority has the option of  
5 adjusting the pilot program benefit design and fee schedule based on  
6 previous findings, within amounts appropriated in this section.  
7 Diabetic or pregnant medicaid clients who are receiving dental care  
8 within the pilot regions, regardless of location of the service  
9 within the pilot regions, are eligible for the increased number of  
10 periodontal treatments. The state-based oral health foundation shall  
11 continue to partner with the authority and provide wraparound  
12 services to link patients to care. The authority and foundation shall  
13 provide a joint report to the appropriate committees of the  
14 legislature on October 1, 2021, outlining the findings of the  
15 original three-year pilot program, and on December 1, 2022, outlining  
16 the progress of the extended pilot program.

17 (51) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$200,000 of the general fund—federal appropriation are  
19 provided solely for contracting with the office of equity to  
20 implement chapter 293, Laws of 2020 (baby, child dentistry access).  
21 By November 15, 2021, the authority shall submit a report to the  
22 appropriate committees to the legislature describing its progress  
23 implementing chapter 293, Laws of 2020 (baby, child dentistry access)  
24 and chapter 242, Laws of 2020 (access to baby and child dentistry for  
25 children with disabilities).

26 (52) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$75,000 of the general fund—federal appropriation are  
28 provided solely for contracting by the health care authority to  
29 further the development and implementation of its Washington primary  
30 care transformation initiative, intended to increase team-based  
31 primary care and the percentage of overall health care spending in  
32 the state devoted to primary care. By October 1, 2021, the authority  
33 must update the legislature on the status of the initiative,  
34 including any fiscal impacts of this initiative, potential  
35 implementation barriers, and needed legislation.

36 (53) Sufficient funds are provided to continue reimbursing dental  
37 health aid therapists for services performed in tribal facilities for  
38 medicaid clients. The authority must leverage any federal funding  
39 that may become available as a result of appeal decisions from the



1 centers for medicare and medicaid services or the United States court  
2 of appeals for the ninth circuit.

3 (54) \$149,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$140,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely to implement Engrossed Second  
6 Substitute Senate Bill No. 5377 (standardized health plans). If the  
7 bill is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.

9 (55) Within the amount appropriated within this section, the  
10 authority shall implement the requirements of Substitute Senate Bill  
11 No. 5068 (postpartum period/medicaid) and the American rescue plan  
12 act of 2021, P.L. 117-2, in extending health care coverage during the  
13 postpartum period. The authority shall make every effort to expedite  
14 and complete eligibility determinations for individuals who are  
15 likely eligible to receive health care coverage under Title XIX or  
16 Title XXI of the federal social security act to ensure the state is  
17 receiving maximum federal match. This includes, but is not limited  
18 to, working with managed care organizations to provide continuous  
19 outreach in various modalities until the individual's eligibility  
20 determination is completed. Beginning June 1, 2022, the authority  
21 must submit quarterly reports to the caseload forecast work group on  
22 the number of individuals who are likely eligible to receive health  
23 care coverage under Title XIX or Title XXI of the federal social  
24 security act but are waiting for the authority to complete  
25 eligibility determination, the number of individuals who were likely  
26 eligible but are now receiving health care coverage with the maximum  
27 federal match under Title XIX or Title XXI of the federal social  
28 security act, and outreach activities including the work with managed  
29 care organizations.

30 (56) \$10,695,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$10,695,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$54,656,000 of the general fund—federal  
33 appropriation are provided solely to maintain and increase access for  
34 adult dental services for medicaid enrolled patients through  
35 increased provider rates beginning July 1, 2021. Within the amounts  
36 provided in this subsection, the authority must increase the medical  
37 assistance rates for adult dental services that are reimbursed solely  
38 at the existing medical assistance rates on a fee-for-service basis

1 up to 100 percent above medical assistance rates in effect on January  
2 1, 2019.

3 (57) \$551,000 of the general fund—state appropriation for fiscal  
4 year 2022, \$770,000 of the general fund—state appropriation for  
5 fiscal year 2023, and \$3,288,000 of the general fund—federal  
6 appropriation are provided solely for the implementation of Second  
7 Substitute Senate Bill No. 5195 (opioid overdose medication). If the  
8 bill is not enacted by June 30, 2021, the amounts provided in this  
9 subsection shall lapse.

10 (58) The authority must claim the enhanced federal medical  
11 assistance participation rate for home and community-based services  
12 offered under section 9817 of the American rescue plan act of 2021  
13 (ARPA). Appropriations made that constitute supplementation of home  
14 and community-based services as defined in section 9817 of ARPA are  
15 listed in the LEAP omnibus document HCBS-2021.

16 (59) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$250,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the authority to continue a  
19 public-private partnership with a state-based oral health foundation  
20 to connect medicaid patients to dental services and reduce barriers  
21 to accessing care. The authority shall submit a progress report to  
22 the appropriate committees of the legislature by June 30, 2022.

23 (60)(a) \$35,000,000 of the coronavirus state fiscal recovery  
24 account—federal appropriation is provided solely for the authority to  
25 distribute grants for the provision of health care services for  
26 uninsured and underinsured individuals, regardless of immigration  
27 status. Grants provided under this subsection must be used for the  
28 direct care of uninsured and underinsured individuals under 200  
29 percent of the federal poverty level, including on-site care as well  
30 as referrals to and payment for services provided off-site, for:

31 (i) The testing, assessment, or treatment of the severe acute  
32 respiratory syndrome coronavirus 2 (COVID-19), including facility and  
33 provider fees;

34 (ii) Primary and preventive care;

35 (iii) Behavioral health services;

36 (iv) Oral health care;

37 (v) Assessment, treatment, and management of acute or chronic  
38 conditions, including but not limited to the cost of laboratory,

1 prescription medications, specialty care, therapies, radiology, and  
2 other diagnostics; and

3 (vi) Outreach and education needed to inform patients and  
4 prospective patients that care is available free of charge.

5 (b) To be eligible for a grant under this subsection, a federally  
6 qualified health center, rural health clinic, free clinic, public  
7 hospital district, behavioral health provider or facility, behavioral  
8 health administrative service organization, or community-based  
9 organization must apply for a grant and agree to not:

10 (i) Bill individuals for any portion of the services provided  
11 that involve the use of amounts appropriated in this section; or

12 (ii) Use the amounts provided in this subsection for services for  
13 which other funds are available, such as federal funds from the  
14 families first coronavirus response act and the American rescue plan  
15 act.

16 (c) Grants provided under this subsection may be used to provide  
17 on-site care, care delivered via telehealth, and referrals to and  
18 payments for services provided off-site. Recipients may use funds  
19 distributed in this subsection to reimburse other providers or  
20 facilities for the cost of care. Only free clinics may use grants  
21 provided under this subsection to cover general operating costs,  
22 including staffing, supplies, and equipment purchases.

23 (d) The agency shall employ fund allocation approaches that  
24 engage community residents, organizations, and leaders in identifying  
25 priorities and implementing projects and initiatives that reflect  
26 community values and priorities. At a minimum, this must include  
27 consultation with community health boards and organizations that  
28 advocate for access to health care for uninsured state residents.

29 (e) Recipients of the amounts provided in this subsection must  
30 submit reports to the authority on the use of grant funds, including  
31 data about utilization of services. The authority shall prepare and  
32 post on its website an annual report detailing the amount of funds  
33 disbursed and aggregating information submitted by recipients.

34 (f) The authority may retain no more than three percent of the  
35 amounts provided in this subsection for administrative costs.

36 (g) As used in this subsection, "free clinics" mean private,  
37 nonprofit, community, or faith-based organizations that provide  
38 medical, dental, and mental health services at little or no cost to  
39 uninsured and underinsured people through the use of volunteer health

1 professionals, community volunteers, and partnerships with other  
2 health providers.

3 (61) \$123,000 of the general fund—state appropriation for fiscal  
4 year 2022, \$46,000 of the general fund—state appropriation for fiscal  
5 year 2023, and \$743,000 of the general fund—federal appropriation are  
6 provided solely for the implementation of Substitute House Bill No.  
7 1348 (incarcerated persons/medical). If the bill is not enacted by  
8 June 30, 2021, the amounts provided in this subsection shall lapse.

9 (62) \$1,350,000 of the general fund—state appropriation for  
10 fiscal year 2023 and \$2,570,000 of the general fund—federal  
11 appropriation are provided solely for the implementation of House  
12 Bill No. 1096 (nonmedicare plans). If the bill is not enacted by June  
13 30, 2021, the amounts provided in this subsection shall lapse.

14 (63) Within the amounts provided in this section, sufficient  
15 funding is provided for the authority to implement Second Substitute  
16 House Bill No. 1325 (behavioral health/youth).

17 (64) \$184,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$175,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the implementation of  
20 Engrossed Substitute House Bill No. 1196 (audio-only telemedicine).  
21 If the bill is not enacted by June 30, 2021, the amounts provided in  
22 this subsection shall lapse.

23 (65) \$232,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$300,000 of the general fund—state appropriation for  
25 fiscal year 2023, and \$599,000 of the general fund—federal  
26 appropriation are provided solely for reimbursement for a social  
27 worker as part of the medical assistance home health benefit.

28 (66) \$1,303,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$285,000 of the general fund—state appropriation  
30 for fiscal year 2023 are provided solely for the implementation of  
31 Engrossed Substitute Senate Bill No. 5203 (generic prescription  
32 drugs). If the bill is not enacted by June 30, 2021, the amounts  
33 provided in this subsection shall lapse.

34 (67) \$18,669,000 from the Indian health improvement reinvestment  
35 account is provided solely for Indian health improvement advisory  
36 plan projects, programs, and activities authorized by RCW 43.71B.030.

37 (68) \$434,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$489,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the authority to partner

1 with the department of social and health services to create surge  
2 capacity in acute care hospitals by supporting non-citizens who are  
3 both in acute care hospitals awaiting discharge and on the department  
4 of social and health services waitlist for services. The amounts  
5 provided in this subsection are for the authority to cover the cost  
6 of medical assistance for 20 new non-citizen clients.

7 (69) \$25,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$25,000 of the general fund—federal appropriation are  
9 provided solely for the authority to develop an implementation plan  
10 to incorporate medical and psychiatric respite care as statewide  
11 medicaid benefits. The plan must include an analysis of the cost  
12 effectiveness of providing medical and psychiatric respite care  
13 benefits for medicaid enrollees. In developing the plan, the  
14 authority shall consult with interested stakeholders, including  
15 medicaid managed care organizations, community health centers,  
16 organizations providing respite care, and hospitals. Amounts provided  
17 in this subsection may be used for staff support and one-time  
18 contracting. No later than January 15, 2022, the authority shall  
19 report its findings to the relevant committees of the legislature,  
20 the office of the governor, and the office of financial management.

21 (70) \$281,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$192,000 of the general fund—state appropriation for  
23 fiscal year 2023, and \$803,000 of the general fund—federal  
24 appropriation are provided solely for the implementation of Engrossed  
25 Second Substitute Senate Bill No. 5304 (reentry services). If the  
26 bill is not enacted by June 30, 2021, the amounts provided in this  
27 subsection shall lapse.

28 (71) The authority shall assess the feasibility and fiscal  
29 impacts of an 1115 medicaid waiver to extend continuous eligibility  
30 for apple health covered children ages zero through five as a  
31 component of school readiness. The authority may seek support for the  
32 analysis. Prior to submitting the waiver application, the authority  
33 shall provide a status update no later than September 30, 2021, to  
34 the governor and fiscal committees of the legislature.

35 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**  
36 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**  
37 State Health Care Authority Administrative Account—  
38 State Appropriation. . . . . \$37,403,000

1 TOTAL APPROPRIATION. . . . . \$37,403,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) Any savings from reduced claims costs must be reserved for  
5 funding employee benefits during the 2023-2025 fiscal biennium and  
6 may not be used for administrative expenses. The health care  
7 authority shall deposit any moneys received on behalf of the uniform  
8 medical plan resulting from rebates on prescription drugs, audits of  
9 hospitals, subrogation payments, or any other moneys received as a  
10 result of prior uniform medical plan claims payments, in the public  
11 employees' and retirees' insurance account to be used for insurance  
12 benefits.

13 (2) Any changes to benefits must be approved by the public  
14 employees' benefits board. The board shall not make any changes to  
15 benefits without considering a comprehensive analysis of the cost of  
16 those changes, and shall not increase benefits unless offsetting cost  
17 reductions from other benefit revisions are sufficient to fund the  
18 changes. The board shall not make any change in retiree eligibility  
19 criteria that reestablishes eligibility for enrollment in PEBB  
20 benefits.

21 (3) Except as may be provided in a health care bargaining  
22 agreement, to provide benefits within the level of funding provided  
23 in part IX of this bill, the public employees' benefits board shall  
24 require or make any or all of the following: Employee premium  
25 copayments, increases increase in point-of-service cost sharing, the  
26 implementation of managed competition, or make other changes to  
27 benefits consistent with RCW 41.05.065.

28 (4) The board shall collect a surcharge payment of not less than  
29 twenty-five dollars per month from members who use tobacco products,  
30 and a surcharge payment of not less than fifty dollars per month from  
31 members who cover a spouse or domestic partner where the spouse or  
32 domestic partner has chosen not to enroll in another employer-based  
33 group health insurance that has benefits and premiums with an  
34 actuarial value of not less than ninety-five percent of the actuarial  
35 value of the public employees' benefits board plan with the largest  
36 enrollment. The surcharge payments shall be collected in addition to  
37 the member premium payment.

38 (5) The health care authority shall analyze and report on the  
39 potential impacts of providing a one-time enrollment window for

1 retirees to reestablish eligibility for enrollment in retiree  
2 benefits under the public employees' benefit board program. The  
3 authority shall submit the report to the appropriate committees of  
4 the legislature by January 1, 2022. At a minimum the report must  
5 include an estimate of the employer cost and a description of the  
6 assumptions used.

7 (6) \$285,000 of the state health care authority administrative  
8 account—state appropriation is provided solely for a customer service  
9 scheduling tool, and is subject to the conditions, limitations, and  
10 review requirements of section 701 of this act.

11 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**  
12 **SCHOOL EMPLOYEES' BENEFITS BOARD**

13 School Employees' Insurance Administrative Account—

14 State Appropriation. . . . .	\$25,771,000
15 TOTAL APPROPRIATION. . . . .	\$25,771,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations: \$15,000 of the school employees'  
18 insurance administrative account—state appropriation is provided  
19 solely for a customer service scheduling tool, and is subject to the  
20 conditions, limitations, and review requirements of section 701 of  
21 this act.

22 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**  
23 **HEALTH BENEFIT EXCHANGE**

24 General Fund—State Appropriation (FY 2022). . . . .	\$4,831,000
25 General Fund—State Appropriation (FY 2023). . . . .	\$4,543,000
26 General Fund—Federal Appropriation. . . . .	\$83,017,000
27 Health Benefit Exchange Account—State Appropriation. . .	\$77,710,000
28 Health Care Affordability Account—State	
29 Appropriation. . . . .	\$50,000,000
30 TOTAL APPROPRIATION. . . . .	\$220,101,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The receipt and use of medicaid funds provided to the health  
34 benefit exchange from the health care authority are subject to  
35 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper  
2 application, eligibility, and enrollment procedures.

3 (2) (a) By July 15th and January 15th of each year, the authority  
4 shall make a payment of one-half the general fund—state  
5 appropriation, one-half the health benefit exchange account—state  
6 appropriation, and one-half the health care affordability account—  
7 state appropriation to the exchange. By July 15, 2021, the authority  
8 shall make the payments of the general fund—federal appropriation  
9 (CRRSA) and the general fund—federal appropriation (ARPA) to the  
10 exchange.

11 (b) The exchange shall monitor actual to projected revenues and  
12 make necessary adjustments in expenditures or carrier assessments to  
13 ensure expenditures do not exceed actual revenues.

14 (c) Payments made from general fund—state appropriation and  
15 health benefit exchange account—state appropriation shall be  
16 available for expenditure for no longer than the period of the  
17 appropriation from which it was made. When the actual cost of  
18 materials and services have been fully determined, and in no event  
19 later than the lapsing of the appropriation, any unexpended balance  
20 of the payment shall be returned to the authority for credit to the  
21 fund or account from which it was made, and under no condition shall  
22 expenditures exceed actual revenue.

23 (3) (a) \$146,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$554,000 of the general fund—federal  
25 appropriation are provided solely for the exchange, in close  
26 consultation with the health and human services enterprise coalition  
27 (coalition), to develop a report on the next steps required for  
28 information technology solutions for an integrated health and human  
29 services eligibility solution. The report must include, but is not  
30 limited to a:

31 (i) Technical approach and architecture;

32 (ii) Roadmap and implementation plan for modernizing and  
33 integrating the information technology eligibility and enrollment  
34 system for including, but not limited to, medicaid, basic food, child  
35 care assistance, cash assistance, and other health and human service  
36 program benefits, beginning with classic medicaid; and

37 (iii) Discussion of how an integrated health and human services  
38 solution would:

39 (A) Comply with federal requirements;



- 1 (B) Maximize efficient use of staff time;
- 2 (C) Support accurate and secure client eligibility information;
- 3 (D) Improve the client enrollment experience; and
- 4 (E) Provide other notable coalition agency impacts.

5 (b) The exchange, in coordination with the coalition, must submit  
6 the report to the governor and appropriate committees of the  
7 legislature by January 15, 2022.

8 (4) \$1,634,000 of the health benefit exchange account—state  
9 appropriation and \$592,000 of the general fund—federal appropriation  
10 are provided solely for healthplanfinder enhancement activities.  
11 These amounts are subject to the conditions, limitations, and review  
12 provided in section 701 of this act.

13 (5) \$1,324,000 of the health benefit exchange account—state  
14 appropriation and \$2,740,000 of the general fund—federal  
15 appropriation are provided solely for the modernizing  
16 healthplanfinder project. These amounts are subject to the  
17 conditions, limitations, and review provided in section 701 of this  
18 act.

19 (6) \$250,000 of the general fund—federal appropriation (CRRSA)  
20 and \$150,000 of the general fund—federal appropriation (ARPA) are  
21 provided solely for pass-through funding to one or more lead  
22 navigator organizations to promote access to health services through  
23 outreach and insurance plan enrollment assistance for employees  
24 working in a licensed child care facility.

25 (7) (a) \$25,171,000 of the general fund—federal appropriation  
26 (CRRSA) and \$5,095,000 of the general fund—federal appropriation  
27 (ARPA) are provided solely for the exchange to implement a health  
28 care insurance premium assistance program for employees who work in  
29 licensed child care facilities. The general fund—federal  
30 appropriation (CRRSA) must be expended by September 30, 2022.

31 (b) An individual is eligible for the child care premium  
32 assistance program for the remainder of the plan year if the  
33 individual:

- 34 (i) Is an employee working in a licensed child care facility;
- 35 (ii) Enrolls in a silver standardized health plan under RCW  
36 43.71.095;
- 37 (iii) Prior to January 1, 2023, has income that is less than 300  
38 percent of the federal poverty level;

1 (iv) Applies for and accepts all federal advance premium tax  
2 credits for which he or she may be eligible before receiving any  
3 state premium assistance;

4 (v) Is ineligible for minimum essential coverage through  
5 medicare, a federal or state medical assistance program administered  
6 by the health care authority under chapter 74.09 RCW, or for premium  
7 assistance under RCW 43.71A.020; and

8 (vi) Meets other eligibility criteria as established by the  
9 exchange.

10 (c) Subject to the availability of amounts provided in this  
11 subsection, the exchange shall pay the premium cost for a qualified  
12 health plan for an individual who is eligible for the child care  
13 premium assistance program under (b) of this subsection.

14 (d) The exchange may disqualify a participant from the program if  
15 the participant:

16 (i) No longer meets the eligibility criteria in (b) of this  
17 subsection;

18 (ii) Fails, without good cause, to comply with procedural or  
19 documentation requirements established by the exchange in accordance  
20 with (e) of this subsection;

21 (iii) Fails, without good cause, to notify the exchange of a  
22 change of address in a timely manner;

23 (iv) Voluntarily withdraws from the program; or

24 (v) Performs an act, practice, or omission that constitutes  
25 fraud, and, as a result, an insurer rescinds the participant's policy  
26 for the qualified health plan.

27 (e) The exchange shall establish:

28 (i) Procedural requirements for eligibility and continued  
29 participation in any premium assistance program under this section,  
30 including participant documentation requirements that are necessary  
31 to administer the program; and

32 (ii) Procedural requirements for facilitating payments to and  
33 from carriers.

34 (f) The program must be implemented no later than November 1,  
35 2021.

36 (g) No later than October 1, 2022, the exchange shall submit a  
37 report to the governor and appropriate committees of the legislature  
38 on the implementation of the child care premium assistance program  
39 including, but not limited to:

1 (i) The number of individuals participating in the program to  
2 date; and

3 (ii) The actual costs of the program to date, including agency  
4 administrative costs.

5 (8) \$136,000 of the general fund—state appropriation for fiscal  
6 year 2022, \$136,000 of the general fund—state appropriation for  
7 fiscal year 2023, \$254,000 of the health benefit exchange account—  
8 state appropriation, and \$274,000 of the general fund—federal  
9 appropriation are provided solely for pass through funding in the  
10 annual amount of \$100,000 for the lead navigator organization in the  
11 four regions with the highest concentration of COFA citizens to:

12 (a) Support a staff position for someone from the COFA community  
13 to provide enrollment assistance to the COFA community beyond the  
14 scope of the current COFA program; and

15 (b) Support COFA community led outreach and enrollment activities  
16 that help COFA citizens obtain and access health and dental coverage.

17 (9) \$142,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$538,000 of the general fund—federal appropriation are  
19 provided solely for the implementation of Substitute Senate Bill No.  
20 5068 (postpartum period/medicaid) and section 9812 of the American  
21 rescue plan act of 2021.

22 (10) \$8,012,000 of the health benefit exchange account—state  
23 appropriation is provided solely to implement Engrossed Second  
24 Substitute Senate Bill No. 5377 (standardized health plans). If the  
25 bill is not enacted by June 30, 2021, the amount provided in this  
26 subsection shall lapse.

27 (11) \$50,000,000 of the health care affordability account—state  
28 appropriation is provided solely for the exchange to administer a  
29 premium assistance program, beginning for plan year 2023, as  
30 established in Engrossed Second Substitute Senate Bill No. 5377  
31 (standardized health plans), and this is the maximum amount the  
32 exchange may expend for this purpose. An individual is eligible for  
33 the premium assistance provided if the individual: (a) Has income up  
34 to 250 percent of the federal poverty level; and (b) meets other  
35 eligibility criteria as established in section 1(4)(a) of Engrossed  
36 Second Substitute Senate Bill No. 5377 (standardized health plans).

37 (12)(a) Within amounts appropriated in this section, the  
38 exchange, in close consultation with the authority and the office of  
39 the insurance commissioner, shall explore opportunities to facilitate

1 enrollment of Washington residents who do not qualify for non-  
2 emergency medicaid or federal affordability programs in a state-  
3 funded program no later than plan year 2024.

4 (b) If an opportunity to apply to the secretary of health and  
5 human services under 42 U.S.C. Sec. 18052 for a waiver is identified  
6 or other federal flexibilities are available, the exchange, in  
7 collaboration with the office of the insurance commissioner and the  
8 authority may develop an application to be submitted by the  
9 authority. If an application is submitted, the authority must notify  
10 the chairs and ranking minority members of the appropriate policy and  
11 fiscal committees of the legislature.

12 (c) Any application submitted under this subsection must meet all  
13 federal public notice and comment requirements under 42 U.S.C. Sec.  
14 18052(a)(4)(B), including public hearings to ensure a meaningful  
15 level of public input.

16 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**  
17 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

18	General Fund—State Appropriation (FY 2022). . . . .	\$667,948,000
19	General Fund—State Appropriation (FY 2023). . . . .	\$733,456,000
20	General Fund—Federal Appropriation. . . . .	\$2,593,457,000
21	General Fund—Private/Local Appropriation. . . . .	\$37,325,000
22	Criminal Justice Treatment Account—State	
23	Appropriation. . . . .	\$21,988,000
24	Problem Gambling Account—State Appropriation. . . . .	\$1,963,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2022). . . . .	\$28,493,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2023). . . . .	\$28,493,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation. . . . .	\$31,000,000
31	TOTAL APPROPRIATION. . . . .	\$4,144,123,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) For the purposes of this section, "behavioral health  
35 entities" means managed care organizations and behavioral health  
36 administrative services organizations.

37 (2) Within the amounts appropriated in this section, funding is  
38 provided for implementation of the settlement agreement under

1 *Trueblood, et al. v. Department of Social and Health Services, et*  
2 *al.*, United States District Court for the Western District of  
3 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
4 provided solely for implementation of the settlement agreement, class  
5 members must have access to supports and services funded throughout  
6 this section for which they meet eligibility and medical necessity  
7 requirements. The authority must include language in contracts that  
8 requires regional behavioral health entities to develop and implement  
9 plans for improving access to timely and appropriate treatment for  
10 individuals with behavioral health needs and current or prior  
11 criminal justice involvement who are eligible for services under  
12 these contracts.

13 (3) \$22,643,000 of the general fund—state appropriation for  
14 fiscal year 2022, \$27,143,000 of the general fund—state appropriation  
15 for fiscal year 2023, and \$9,073,000 of the general fund—federal  
16 appropriation are provided solely to continue the phase-in of the  
17 settlement agreement under *Trueblood, et al. v. Department of Social*  
18 *and Health Services, et al.*, United States District Court for the  
19 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
20 authority, in collaboration with the department of social and health  
21 services and the criminal justice training commission, must implement  
22 the provisions of the settlement agreement pursuant to the timeline  
23 and implementation plan provided for under the settlement agreement.  
24 This includes implementing provisions related to competency  
25 evaluations, competency restoration, crisis diversion and supports,  
26 education and training, and workforce development.

27 (4) \$10,424,000 of the general fund—state appropriation for  
28 fiscal year 2022, \$10,424,000 of the general fund—state appropriation  
29 for fiscal year 2023, and \$23,444,000 of the general fund—federal  
30 appropriation are provided solely for the authority and behavioral  
31 health entities to continue to contract for implementation of high-  
32 intensity programs for assertive community treatment (PACT) teams. In  
33 determining the proportion of medicaid and nonmedicaid funding  
34 provided to behavioral health entities with PACT teams, the authority  
35 shall consider the differences between behavioral health entities in  
36 the percentages of services and other costs associated with the teams  
37 that are not reimbursable under medicaid. The authority may allow  
38 behavioral health entities which have nonmedicaid reimbursable costs  
39 that are higher than the nonmedicaid allocation they receive under

1 this section to supplement these funds with local dollars or funds  
2 received under subsection (6) of this section. The authority and  
3 behavioral health entities shall maintain consistency with all  
4 essential elements of the PACT evidence-based practice model in  
5 programs funded under this section.

6 (5) \$3,520,000 of the general fund—federal appropriation is  
7 provided solely for the authority to maintain a pilot project to  
8 incorporate peer bridging staff into behavioral health regional teams  
9 that provide transitional services to individuals returning to their  
10 communities.

11 (6) \$95,066,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$95,066,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for persons  
14 and services not covered by the medicaid program. To the extent  
15 possible, levels of behavioral health entity spending must be  
16 maintained in the following priority order: Crisis and commitment  
17 services; community inpatient services; and residential care  
18 services, including personal care and emergency housing assistance.  
19 These amounts must be distributed to behavioral health entities as  
20 follows:

21 (a) \$72,275,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$72,275,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for the  
24 authority to contract with behavioral health administrative service  
25 organizations for behavioral health treatment services not covered  
26 under the medicaid program. Within these amounts, behavioral health  
27 administrative service organizations must provide a two percent rate  
28 increase to providers receiving state funds for nonmedicaid services  
29 under this section effective July 1, 2021.

30 (b) \$22,791,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$22,791,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for the  
33 authority to contract with medicaid managed care organizations for  
34 wraparound services to medicaid enrolled individuals that are not  
35 covered under the medicaid program and for the state share of costs  
36 for exceptional medicaid behavioral health personal care services.  
37 Within the amounts provided in this subsection:

1 (i) Medicaid managed care organizations must provide a two  
2 percent rate increase to providers receiving state funding for  
3 nonmedicaid services under this section effective July 1, 2021.

4 (ii) The authority shall assure that managed care organizations  
5 reimburse the department of social and health services aging and long  
6 term support administration for the general fund—state cost of  
7 exceptional behavioral health personal care services for medicaid  
8 enrolled individuals who require these because of a psychiatric  
9 disability. Funding for the federal share of these services is  
10 separately appropriated to the department of social and health  
11 services.

12 (c) The authority shall coordinate with the department of social  
13 and health services to develop and submit to the centers for medicare  
14 and medicaid services an application to provide a 1915(i) state plan  
15 home and community-based services benefit. The application shall be  
16 developed to allow for the delivery of wraparound supportive  
17 behavioral health services for individuals with mental illnesses who  
18 also have a personal care need. The waiver shall be developed to  
19 standardize coverage and administration, improve the current benefit  
20 design, and clarify roles in administration of the behavioral health  
21 personal care services benefit. By December 1, 2021, the authority,  
22 in coordination with the department of social and health services,  
23 must submit a report to the office of financial management and the  
24 appropriate committees of the legislature which provides the  
25 following:

26 (i) A description of the new benefit design developed for the  
27 waiver, including a description of the services to be provided and  
28 the responsibility for payment under the waiver;

29 (ii) Estimates of the number of individuals to be served annually  
30 under the new waiver and the estimated state and federal fiscal costs  
31 for the managed care organizations and the department of social and  
32 health services;

33 (iii) A comparison estimate of the number of individuals to  
34 receive behavioral health personal care services annually under the  
35 current benefit structure and the estimated state and federal fiscal  
36 costs for the managed care organizations and the department of social  
37 and health services; and

38 (iv) A status update on the development and submission of the  
39 waiver with an estimated timeline for approval and implementation of  
40 the new wraparound services benefit.

1 (7) The authority is authorized to continue to contract directly,  
2 rather than through contracts with behavioral health entities for  
3 children's long-term inpatient facility services.

4 (8) \$1,204,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$1,204,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely to reimburse Pierce and Spokane  
7 counties for the cost of conducting one hundred eighty-day commitment  
8 hearings at the state psychiatric hospitals.

9 (9) Behavioral health entities may use local funds to earn  
10 additional federal medicaid match, provided the locally matched rate  
11 does not exceed the upper-bound of their federally allowable rate  
12 range, and provided that the enhanced funding is used only to provide  
13 medicaid state plan or waiver services to medicaid clients.  
14 Additionally, behavioral health entities may use a portion of the  
15 state funds allocated in accordance with subsection (6) of this  
16 section to earn additional medicaid match, but only to the extent  
17 that the application of such funds to medicaid services does not  
18 diminish the level of crisis and commitment, community inpatient,  
19 residential care, and outpatient services presently available to  
20 persons not eligible for medicaid.

21 (10) \$2,291,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$2,291,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for mental  
24 health services for mentally ill offenders while confined in a county  
25 or city jail and for facilitating access to programs that offer  
26 mental health services upon release from confinement. The authority  
27 must collect information from the behavioral health entities on their  
28 plan for using these funds, the numbers of individuals served, and  
29 the types of services provided and submit a report to the office of  
30 financial management and the appropriate fiscal committees of the  
31 legislature by December 1st of each year of the biennium.

32 (11) Within the amounts appropriated in this section, funding is  
33 provided for the authority to develop and phase in intensive mental  
34 health services for high needs youth consistent with the settlement  
35 agreement in *T.R. v. Dreyfus and Porter*.

36 (12) The authority must establish minimum and maximum funding  
37 levels for all reserves allowed under behavioral health  
38 administrative service organization contracts and include contract  
39 language that clearly states the requirements and limitations. The



1 authority must monitor and ensure that behavioral health  
2 administrative service organization reserves do not exceed maximum  
3 levels. The authority must monitor revenue and expenditure reports  
4 and must require a behavioral health administrative service  
5 organization to submit a corrective action plan on how it will spend  
6 its excess reserves within a reasonable period of time, when its  
7 reported reserves exceed maximum levels established under the  
8 contract. The authority must review and approve such plans and  
9 monitor to ensure compliance. If the authority determines that a  
10 behavioral health administrative service organization has failed to  
11 provide an adequate excess reserve corrective action plan or is not  
12 complying with an approved plan, the authority must reduce payments  
13 to the entity in accordance with remedial actions provisions included  
14 in the contract. These reductions in payments must continue until the  
15 authority determines that the entity has come into substantial  
16 compliance with an approved excess reserve corrective action plan.

17 (13) During the 2021-2023 fiscal biennium, any amounts provided  
18 in this section that are used for case management services for  
19 pregnant and parenting women must be contracted directly between the  
20 authority and pregnant and parenting women case management providers.

21 (14) Within the amounts appropriated in this section, the  
22 authority may contract with the University of Washington and  
23 community-based providers for the provision of the parent-child  
24 assistance program or other specialized chemical dependency case  
25 management providers for pregnant, post-partum, and parenting women.  
26 For all contractors: (a) Service and other outcome data must be  
27 provided to the authority by request; and (b) indirect charges for  
28 administering the program must not exceed ten percent of the total  
29 contract amount.

30 (15) \$3,500,000 of the general fund—federal appropriation is  
31 provided solely for the continued funding of existing county drug and  
32 alcohol use prevention programs.

33 (16) Within the amounts provided in this section, behavioral  
34 health entities must provide outpatient chemical dependency treatment  
35 for offenders enrolled in the medicaid program who are supervised by  
36 the department of corrections pursuant to a term of community  
37 supervision. Contracts with behavioral health entities must require  
38 that behavioral health entities include in their provider network  
39 specialized expertise in the provision of manualized, evidence-based  
40 chemical dependency treatment services for offenders. The department

1 of corrections and the authority must develop a memorandum of  
2 understanding for department of corrections offenders on active  
3 supervision who are medicaid eligible and meet medical necessity for  
4 outpatient substance use disorder treatment. The agreement will  
5 ensure that treatment services provided are coordinated, do not  
6 result in duplication of services, and maintain access and quality of  
7 care for the individuals being served. The authority must provide all  
8 necessary data, access, and reports to the department of corrections  
9 for all department of corrections offenders that receive medicaid  
10 paid services.

11 (17) The criminal justice treatment account—state appropriation  
12 is provided solely for treatment and treatment support services for  
13 offenders with a substance use disorder pursuant to RCW 71.24.580.  
14 The authority must offer counties the option to administer their  
15 share of the distributions provided for under RCW 71.24.580(5)(a). If  
16 a county is not interested in administering the funds, the authority  
17 shall contract with behavioral health entities to administer these  
18 funds consistent with the plans approved by local panels pursuant to  
19 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
20 account may be used to provide treatment and support services through  
21 the conclusion of an individual's treatment plan to individuals  
22 participating in a drug court program as of February 24, 2021, if  
23 that individual wishes to continue treatment following dismissal of  
24 charges they were facing under RCW 69.50.4013(1). Such participation  
25 is voluntary and contingent upon substantial compliance with drug  
26 court program requirements. The authority must provide a report to  
27 the office of financial management and the appropriate committees of  
28 the legislature which identifies the distribution of criminal justice  
29 treatment account funds by September 30, 2021.

30 (18) \$6,858,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$6,858,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$8,046,000 of the general fund—federal  
33 appropriation are provided solely to maintain crisis triage or  
34 stabilization centers that were originally funded in the 2017-2019  
35 fiscal biennium. Services in these facilities may include crisis  
36 stabilization and intervention, individual counseling, peer support,  
37 medication management, education, and referral assistance. The  
38 authority shall monitor each center's effectiveness at lowering the  
39 rate of state psychiatric hospital admissions.

1 (19) \$9,795,000 of the general fund—state appropriation for  
2 fiscal year 2022, \$10,015,000 of the general fund—state appropriation  
3 for fiscal year 2023, and \$15,025,000 of the general fund—federal  
4 appropriation are provided solely for the operation of secure  
5 withdrawal management and stabilization facilities. The authority may  
6 not use any of these amounts for services in facilities that are  
7 subject to federal funding restrictions that apply to institutions  
8 for mental diseases, unless they have received a waiver that allows  
9 for full federal participation in these facilities. Within these  
10 amounts, funding is provided to increase the fee for service rate for  
11 these facilities up to \$650 per day. The authority must require in  
12 contracts with behavioral health entities that, beginning in calendar  
13 year 2020, they pay no lower than the fee for service rate. The  
14 authority must coordinate with regional behavioral health entities to  
15 identify and implement purchasing strategies or regulatory changes  
16 that increase access to services for individuals with complex  
17 behavioral health needs at secure withdrawal management and  
18 stabilization facilities.

19 (20) \$23,090,000 of the general fund—state appropriation for  
20 fiscal year 2022, \$23,090,000 of the general fund—state appropriation  
21 for fiscal year 2023, and \$92,444,000 of the general fund—federal  
22 appropriation are provided solely to maintain the enhancement of  
23 community-based behavioral health services that was initially funded  
24 in fiscal year 2019. Twenty percent of the general fund—state  
25 appropriation amounts for each regional service area must be  
26 contracted to the behavioral health administrative services  
27 organizations and used to increase their nonmedicaid funding  
28 allocations and the remainder must be provided to the medicaid  
29 managed care organizations providing apple health integrated managed  
30 care. The medicaid funding is intended to maintain increased rates  
31 for behavioral health services provided by licensed and certified  
32 community behavioral health agencies as defined by the department of  
33 health. For the behavioral health administrative services  
34 organizations, this funding must be allocated to each region based  
35 upon the population of the region. For managed care organizations,  
36 this funding must be provided through the behavioral health portion  
37 of the medicaid integrated managed care capitation rates. The  
38 authority must require the managed care organizations to provide a  
39 report that details the methodology the managed care organization

1 used to distribute this funding to their contracted behavioral health  
2 providers. The report submitted by behavioral health administrative  
3 service organizations and managed care organizations must identify  
4 mechanisms employed to disperse the funding as well as estimated  
5 impacts to behavioral health providers in the community. The  
6 authority must submit a report to the legislature by December 1st of  
7 each year of the biennium, summarizing the information regarding the  
8 distribution of the funding provided under this subsection.

9 (21) \$1,401,000 of the general fund—state appropriation for  
10 fiscal year 2022, \$1,401,000 of the general fund—state appropriation  
11 for fiscal year 2023, and \$3,210,000 of the general fund—federal  
12 appropriation are provided solely for the implementation of intensive  
13 behavioral health treatment facilities within the community  
14 behavioral health service system pursuant to chapter 324, Laws of  
15 2019 (2SHB 1394).

16 (22)(a) \$12,878,000 of the dedicated marijuana account—state  
17 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated  
18 marijuana account—state appropriation for fiscal year 2023 are  
19 provided for:

20 (i) A memorandum of understanding with the department of  
21 children, youth, and families to provide substance abuse treatment  
22 programs;

23 (ii) A contract with the Washington state institute for public  
24 policy to conduct a cost-benefit evaluation of the implementations of  
25 chapter 3, Laws of 2013 (Initiative Measure No. 502);

26 (iii) Designing and administering the Washington state healthy  
27 youth survey and the Washington state young adult behavioral health  
28 survey;

29 (iv) Maintaining increased services to pregnant and parenting  
30 women provided through the parent child assistance program;

31 (v) Grants to the office of the superintendent of public  
32 instruction for life skills training to children and youth;

33 (vi) Maintaining increased prevention and treatment service  
34 provided by tribes and federally recognized American Indian  
35 organization to children and youth;

36 (vii) Maintaining increased residential treatment services for  
37 children and youth;

1 (viii) Training and technical assistance for the implementation  
2 of evidence-based, research based, and promising programs which  
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention  
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of  
8 this subsection amongst the specific activities proportionate to the  
9 fiscal year 2021 allocation.

10 (23) (a) \$1,125,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$1,125,000 of the general fund—state  
12 appropriation for fiscal year 2023 is provided solely for Spokane  
13 behavioral health entities to implement services to reduce  
14 utilization and the census at eastern state hospital. Such services  
15 must include:

16 (i) High intensity treatment team for persons who are high  
17 utilizers of psychiatric inpatient services, including those with co-  
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the  
20 community individuals in crisis who are at risk of requiring  
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to  
23 individuals with dementia, and consultation to facility staff  
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment  
26 facility.

27 (b) At least annually, the Spokane county behavioral health  
28 entities shall assess the effectiveness of these services in reducing  
29 utilization at eastern state hospital, identify services that are not  
30 optimally effective, and modify those services to improve their  
31 effectiveness.

32 (24) \$1,850,000 of the general fund—state appropriation for  
33 fiscal year 2022, \$1,850,000 of the general fund—state appropriation  
34 for fiscal year 2023, and \$13,312,000 of the general fund—federal  
35 appropriation are provided solely for substance use disorder peer  
36 support services included in behavioral health capitation rates in  
37 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
38 authority shall require managed care organizations to provide access  
39 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or  
2 receiving treatment as part of hub and spoke networks.

3 (25) \$1,256,000 of the general fund—state appropriation for  
4 fiscal year 2022, \$1,256,000 of the general fund—state appropriation  
5 for fiscal year 2023, and \$2,942,000 of the general fund—federal  
6 appropriation are provided solely for the authority to maintain an  
7 increase in the number of residential beds for pregnant and parenting  
8 women originally funded in the 2019-2021 fiscal biennium.

9 (26) \$1,423,000 of the general fund—state appropriation for  
10 fiscal year 2022, \$1,423,000 of the general fund—state appropriation  
11 for fiscal year 2023, and \$5,908,000 of the general fund—federal  
12 appropriation are provided solely for the authority to continue to  
13 implement discharge wraparound services for individuals with complex  
14 behavioral health conditions transitioning or being diverted from  
15 admission to psychiatric inpatient programs. The authority must  
16 coordinate with the department of social and health services in  
17 establishing the standards for these programs.

18 (27) \$350,000 of the general fund—federal appropriation is  
19 provided solely to contract with a nationally recognized recovery  
20 residence organization and to provide technical assistance to  
21 operators of recovery residences seeking certification in accordance  
22 with chapter 264, Laws of 2019 (2SHB 1528).

23 (28) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2022, \$500,000 of the general fund—state appropriation for  
25 fiscal year 2023, and \$1,000,000 of the general fund—federal  
26 appropriation are provided solely for the authority to maintain a  
27 memorandum of understanding with the criminal justice training  
28 commission to provide funding for community grants pursuant to  
29 chapter 378, Laws of 2019 (2SHB 1767).

30 (29) \$3,396,000 of the general fund—state appropriation for  
31 fiscal year 2022, \$3,396,000 of the general fund—state appropriation  
32 for fiscal year 2023, and \$16,200,000 of the general fund—federal  
33 appropriation are provided solely for support of and to continue to  
34 increase clubhouse facilities across the state. The authority shall  
35 work with the centers for medicare and medicaid services to review  
36 opportunities to include clubhouse services as an optional "in lieu  
37 of" service in managed care organization contracts in order to  
38 maximize federal participation. The authority must provide a report  
39 to the office of financial management and the appropriate committees

1 of the legislature on the status of efforts to implement clubhouse  
2 programs and receive federal approval for including these services in  
3 managed care organization contracts as an optional "in lieu of"  
4 service by December 1, 2022.

5 (30) \$947,000 of the general fund—state appropriation for fiscal  
6 year 2022, \$947,000 of the general fund—state appropriation for  
7 fiscal year 2023, and \$1,896,000 of the general fund—federal  
8 appropriation are provided solely for the authority to implement a  
9 statewide plan to implement evidence-based coordinated specialty care  
10 programs that provide early identification and intervention for  
11 psychosis in behavioral health agencies in accordance with chapter  
12 360, Laws of 2019 (2SSB 5903).

13 (31) \$708,000 of the general fund—state appropriation for fiscal  
14 year 2022, \$708,000 of the general fund—state appropriation for  
15 fiscal year 2023, and \$1,598,000 of the general fund—federal  
16 appropriation are provided solely for implementing mental health peer  
17 respite centers and a pilot project to implement a mental health  
18 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
19 1394).

20 (32) \$800,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$800,000 of the general fund—state appropriation for  
22 fiscal year 2023, and \$1,452,000 of the general fund—federal  
23 appropriation are provided solely for the authority to implement the  
24 recommendations of the state action alliance for suicide prevention,  
25 to include suicide assessments, treatment, and grant management.

26 (33) \$446,000 of the general fund—state appropriation for fiscal  
27 year 2022, \$446,000 of the general fund—state appropriation for  
28 fiscal year 2023, and \$178,000 of the general fund—federal  
29 appropriation are provided solely for the University of Washington's  
30 evidence-based practice institute which supports the identification,  
31 evaluation, and implementation of evidence-based or promising  
32 practices. The institute must work with the authority to develop a  
33 plan to seek private, federal, or other grant funding in order to  
34 reduce the need for state general funds. The authority must collect  
35 information from the institute on the use of these funds and submit a  
36 report to the office of financial management and the appropriate  
37 fiscal committees of the legislature by December 1st of each year of  
38 the biennium.

1 (34) As an element of contractual network adequacy requirements  
2 and reporting, the authority shall direct managed care organizations  
3 to make all reasonable efforts to develop or maintain contracts with  
4 provider networks that leverage local, federal, or philanthropic  
5 funding to enhance effectiveness of medicaid-funded integrated care  
6 services. These networks must promote medicaid clients' access to a  
7 system of services that addresses additional social support services  
8 and social determinants of health as defined in RCW 43.20.025 in a  
9 manner that is integrated with the delivery of behavioral health and  
10 medical treatment services.

11 (35) \$500,000 of the problem gambling account—state appropriation  
12 is provided solely for the authority to contract for a problem  
13 gambling adult prevalence study. The prevalence study must review  
14 both statewide and regional results about beliefs and attitudes  
15 toward gambling, gambling behavior and preferences, and awareness of  
16 treatment services. The study should also estimate the level of risk  
17 for problem gambling and examine correlations with broader behavioral  
18 and mental health measures. The health care authority shall submit  
19 results of the prevalence study to the problem gambling task force  
20 and the legislature by June 30, 2022.

21 (36) \$9,000,000 of the criminal justice treatment account—state  
22 appropriation is provided solely for the authority to maintain  
23 funding for new therapeutic courts created or expanded during fiscal  
24 year 2021, or to maintain the fiscal year 2021 expansion of services  
25 being provided to an already existing therapeutic court that engages  
26 in evidence-based practices, to include medication assisted treatment  
27 in jail settings pursuant to RCW 71.24.580. Funding provided under  
28 this subsection shall not supplant existing funds utilized for this  
29 purpose.

30 (37) In establishing, re-basing, enhancing, or otherwise updating  
31 medicaid rates for behavioral health services, the authority and  
32 contracted actuaries shall use a transparent process that provides an  
33 opportunity for medicaid managed care organizations, behavioral  
34 health administrative service organizations, and behavioral health  
35 provider agencies, and their representatives, to review and provide  
36 data and feedback on proposed rate changes within their region or  
37 regions of service operation. The authority and contracted actuaries  
38 shall transparently incorporate the information gained from this  
39 process and make adjustments allowable under federal law when  
40 appropriate.



1 (38) The authority shall seek input from representatives of the  
2 managed care organizations (MCOs), licensed community behavioral  
3 health agencies, and behavioral health administrative service  
4 organizations to develop the format of a report which addresses  
5 revenues and expenditures for the community behavioral health  
6 programs. The report shall include, but not be limited to: (a)  
7 Revenues and expenditures for community behavioral health programs,  
8 including medicaid and nonmedicaid funding; (b) access to services,  
9 service denials, and utilization by state plan modality; (c) claims  
10 denials and record of timely payment to providers; (d) client  
11 demographics; and (e) social and recovery measures and managed care  
12 organization performance measures. The authority shall submit the  
13 report for the preceding calendar year to the governor and  
14 appropriate committees of the legislature on or before July 1st of  
15 each year.

16 (39) \$3,377,000 of the general fund—state appropriation for  
17 fiscal year 2022 and \$5,177,000 of the general fund—state  
18 appropriation for fiscal year 2023 are provided solely for the  
19 authority to implement two pilot programs for intensive outpatient  
20 services and partial hospitalization services for certain children  
21 and adolescents.

22 (a) The effective date of the pilot sites is January 1, 2021.

23 (b) The two pilots must be contracted with a hospital that  
24 provides psychiatric inpatient services to children and adolescents  
25 in a city with the largest population east of the crest of the  
26 Cascade mountains and a hospital that provides psychiatric inpatient  
27 services to children and adolescents in a city with the largest  
28 population west of the crest of the Cascade mountains.

29 (c) The authority must establish minimum standards, eligibility  
30 criteria, authorization and utilization review processes, and payment  
31 methodologies for the pilot programs in contract.

32 (d) Eligibility for the pilot sites is limited pursuant to the  
33 following:

34 (i) Children and adolescents discharged from an inpatient  
35 hospital treatment program who require the level of services offered  
36 by the pilot programs in lieu of continued inpatient treatment;

37 (ii) Children and adolescents who require the level of services  
38 offered by the pilot programs in order to avoid inpatient  
39 hospitalization; and

1 (iii) Services may not be offered if there are less costly  
2 alternative community based services that can effectively meet the  
3 needs of an individual referred to the program.

4 (e) The authority must collect data on the pilot sites and work  
5 with the actuaries responsible for establishing managed care rates  
6 for medicaid enrollees to develop and submit a report to the office  
7 of financial management and the appropriate committees of the  
8 legislature. A preliminary report must be submitted by December 1,  
9 2021, and a final report must be submitted by December 1, 2022. The  
10 reports must include the following information:

11 (i) A narrative description of the services provided at each  
12 pilot site and identification of any specific gaps the sites were  
13 able to fill in the current continuum of care;

14 (ii) Clinical outcomes and estimated reductions in psychiatric  
15 inpatient costs associated with each of the pilot sites;

16 (iii) Recommendations for whether either or both of the pilot  
17 models should be expanded statewide; whether modifications should be  
18 made to the models to better address gaps in the continuum identified  
19 through the pilot sites, whether the models could be expanded to  
20 community behavioral health providers, and whether statewide  
21 implementation should be achieved through a state plan amendment or  
22 some other mechanism for leveraging federal medicaid match; and

23 (iv) Actuarial projections on the statewide need for services  
24 related to the pilot sites and estimated costs of adding each of the  
25 services to the medicaid behavioral health benefit for children and  
26 adolescents and adults.

27 (40)(a) \$100,000 of the general fund—federal appropriation is  
28 provided solely for the authority to convene a task force to examine  
29 impacts and changes proposed to the use of criminal background checks  
30 in employment in behavioral health settings, with the goal of  
31 reducing barriers to developing and retaining a robust behavioral  
32 health workforce, while maintaining patient safety measures. The task  
33 force membership must include representatives from:

34 (i) The office of the attorney general;

35 (ii) The department of health;

36 (iii) The department of social and health services;

37 (iv) The office of the governor; and

38 (v) Others appointed by the authority, including behavioral  
39 health employers and those with lived experience.

1 (b) The task force shall consider any relevant information and  
2 recommendations made available by the work group created under  
3 Substitute House Bill No. 1411 (health care workforce).

4 (c) By December 1, 2021, the authority must submit a report of  
5 the task force's recommendations to the governor and the appropriate  
6 committees of the legislature.

7 (41) \$6,042,000 of the general fund—state appropriation for  
8 fiscal year 2022, \$561,000 of the general fund—state appropriation  
9 for fiscal year 2023, and \$35,415,000 of the general fund—federal  
10 appropriation (CRSSA) are provided solely to promote the recovery of  
11 individuals with substance use disorders through expansion of  
12 substance use disorder services. The authority shall implement this  
13 funding to promote integrated, whole-person care to individuals with  
14 opioid use disorders, stimulant use disorders, and other substance  
15 use disorders. The authority shall use this funding to support  
16 evidence-based and promising practices as follows:

17 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)  
18 is provided solely for treatment services to low-income individuals  
19 with substance use disorders who are not eligible for services under  
20 the medicaid program and for treatment services that are not covered  
21 under the medicaid program. A minimum of \$9,070,000 of this amount  
22 must be contracted through behavioral health administrative services  
23 organizations. The amounts in this subsection may be used for  
24 services including, but not limited to, outpatient treatment,  
25 residential treatment, mobile opioid use disorder treatment programs,  
26 law enforcement assisted diversion programs, contingency management  
27 interventions, modified assertive community treatment, trauma  
28 informed care, crisis respite, and for reimbursement of one-time  
29 start-up operating costs for opening new beds in withdrawal  
30 management treatment programs.

31 (b) \$2,407,000 of the general fund state—appropriation for fiscal  
32 year 2022, \$561,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$3,245,000 of the general fund—federal  
34 appropriation (CRSSA) are provided solely for outreach programs that  
35 link individuals with substance use disorders to treatment options to  
36 include medication for opioid use disorder. The authority must  
37 contract for these services with programs that use interdisciplinary  
38 teams, which include peer specialists, to engage and facilitate  
39 linkage to treatment for individuals in community settings such as

1 homeless encampments, shelters, emergency rooms, harm reduction  
2 programs, churches, community service offices, food banks, libraries,  
3 legal offices, and other settings where individuals with substance  
4 use disorders may be engaged. The services must be coordinated with  
5 emergency housing assistance and other services administered by the  
6 authority to promote access to a full continuum of treatment and  
7 recovery support options.

8 (c) \$1,535,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$10,417,000 of the general fund—federal appropriation  
10 (CRSSA) are provided solely for substance use disorder recovery  
11 support services not covered by the medicaid program including, but  
12 not limited to, emergency housing, recovery housing vouchers,  
13 supported employment, skills training, peer support, peer drop-in  
14 centers, and other community supports.

15 (d) \$1,100,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$1,750,000 of the general fund—federal appropriation  
17 (CRSSA) are provided solely for efforts to support the recovery of  
18 American Indians and Alaska natives with substance use disorders.  
19 This funding may be used for grants to urban Indian organizations,  
20 tribal opioid prevention media campaigns, and support for government  
21 to government communication, planning, and implementation of opioid  
22 use disorder related projects.

23 (e) \$1,000,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for a public awareness campaign to  
25 educate youth and young adults with opioid use disorders about harm  
26 reduction, secondary prevention, overdose awareness, fentanyl, and  
27 naloxone.

28 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)  
29 is provided solely for community services grants that support the  
30 implementation and evaluation of substance use disorder prevention  
31 services.

32 (g) Up to \$1,750,000 of the general fund—federal appropriation  
33 (CRSSA) may be used for the authority's administrative costs  
34 associated with services funded in this subsection (41).

35 (42) \$3,109,000 of the general fund—state appropriation for  
36 fiscal year 2022 and \$3,109,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for short-term  
38 rental subsidies for individuals with mental health or substance use  
39 disorders. This funding may be used for individuals enrolled in the

1 foundational community support program while waiting for a longer  
2 term resource for rental support or for individuals transitioning  
3 from behavioral health treatment facilities or local jails.  
4 Individuals who would otherwise be eligible for the foundational  
5 community support program but are not eligible because of their  
6 citizenship status may also be served. By December 1, 2021, and  
7 December 1, 2022, the authority must submit a report identifying the  
8 expenditures and number of individuals receiving short-term rental  
9 supports through the agency budget during the prior fiscal year  
10 broken out by region, treatment need, and the demographics of those  
11 served, including but not limited to age, country of origin within  
12 racial/ethnic categories, gender, and immigration status.

13 (43) Within the amounts provided in this section, sufficient  
14 funding is provided for the authority to implement requirements to  
15 provide up to five sessions of intake and assessment pursuant to  
16 Second Substitute House Bill No. 1325 (behavioral health/youth).

17 (44) \$19,000,000 of the general fund—federal appropriation  
18 (CRSSA) and \$1,600,000 of the general fund—federal appropriation  
19 (ARPA) are provided solely to promote the recovery of individuals  
20 with mental health disorders through expansion of mental health  
21 services. The authority shall implement this funding to promote  
22 integrated, whole-person care through evidence based and promising  
23 practices as follows:

24 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)  
25 is provided solely for treatment services to low-income individuals  
26 with mental health disorders who are not eligible for services under  
27 the medicaid program and for treatment services that are not covered  
28 under the medicaid program. A minimum of \$6,150,000 of this amount  
29 must be contracted through behavioral health administrative services  
30 organizations. The amounts in this subsection may be used for  
31 services including, but not limited to, outpatient treatment,  
32 residential treatment, law enforcement assisted diversion programs,  
33 modified assertive community treatment, and trauma informed care.

34 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)  
35 is provided solely for mental health recovery support services not  
36 covered by the medicaid program including, but not limited to,  
37 supportive housing, emergency housing vouchers, supported employment,  
38 skills training, peer support, peer drop-in centers, and other  
39 community supports.

1 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is  
2 provided solely for efforts to support the recovery of American  
3 Indians and Alaska natives with mental health disorders.

4 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)  
5 is provided solely to enhance crisis services and may be used for  
6 crisis respite care.

7 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)  
8 is provided solely for the expansion of first episode psychosis  
9 programs.

10 (f) Up to \$961,000 of the general fund—federal appropriation  
11 (CRSSA) may be used for the authority's administrative costs  
12 associated with services funded in this subsection.

13 (45) The authority must pursue opportunities for shifting state  
14 costs to the state's unused allocation of federal institutions for  
15 mental disease disproportionate share hospital funding. The authority  
16 must submit a report to the office of financial management and the  
17 appropriate committees of the legislature by December 1, 2021, which  
18 identifies any activities the authority has implemented or identified  
19 to shift state costs to the unused federal funds and an analysis of  
20 the fiscal impacts for these activities and options.

21 (46) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the authority to implement  
24 one-time behavioral health workforce pilot programs and training  
25 support grants pursuant to Engrossed Second Substitute House Bill No.  
26 1504 (workforce education development act). Of these amounts,  
27 \$440,000 of the general fund—state appropriation for fiscal year 2022  
28 and \$440,000 of the general fund—state appropriation for fiscal year  
29 2023 are provided solely for the three behavioral health workforce  
30 pilot programs and \$60,000 of the general fund—state appropriation  
31 for fiscal year 2022 and \$60,000 of the general fund—state  
32 appropriation for fiscal year 2023 are provided solely for training  
33 support grants. If the bill is not enacted by June 30, 2021, the  
34 amounts provided in this subsection shall lapse.

35 (47) \$2,500,000 of the general fund—state appropriation for  
36 fiscal year 2022 and \$2,500,000 of the general fund—state  
37 appropriation for fiscal year 2023 are provided solely for the  
38 authority to expand efforts to provide opioid use disorder medication  
39 in city, county, regional, and tribal jails. The authority must

1 submit a report to the office of financial management and the  
2 appropriate committees of the legislature by December 1, 2021, on the  
3 allocation of the fiscal year 2021 funding within this subsection.  
4 The authority must provide a report to the office of financial  
5 management and the appropriate committees of the legislature by  
6 December 1, 2022, on the allocation of the fiscal year 2022 funding  
7 and the expenditures and number of individuals served in fiscal year  
8 2021 by location.

9 (48) \$500,000 of the general fund—federal appropriation is  
10 provided solely to establish an emotional support network program for  
11 individuals employed as peer specialists. The authority must contract  
12 for these services which shall include, but not be limited to,  
13 facilitating support groups for peer specialists, support for the  
14 recovery journeys of the peer specialists themselves, and targeted  
15 support for the secondary trauma inherent in peer work.

16 (49) \$1,800,000 of the general fund—federal appropriation is  
17 provided solely for the authority to contract on a one-time basis  
18 with the University of Washington behavioral health institute to  
19 continue and enhance its efforts related to training and workforce  
20 development. The behavioral health institute shall develop and  
21 disseminate model programs and curricula to address the treatment  
22 needs of individuals with substance use disorders and cooccurring  
23 disorders. The behavioral health institute shall provide consultation  
24 and training to behavioral health agencies in order to improve the  
25 delivery of evidence-based and promising practices and overall  
26 quality of care. Training for providers may include technical  
27 assistance related to payment models, integration of peers, team-  
28 based care, utilization reviews, care transitions, and the infusion  
29 of recovery and resiliency into programming and culture.  
30 Additionally, the behavioral health institute shall provide continued  
31 access to telehealth training and support, including innovative  
32 digital health content. The behavioral health institute shall  
33 evaluate behavioral health inequities in Washington and create a  
34 center of excellence to address behavioral health inequity, including  
35 the need for a more diverse workforce. The behavioral health  
36 institute shall offer an annual conference on race, equity, and  
37 social justice and create a learning management system to provide  
38 access to training for publicly funded behavioral health providers  
39 across a range of topics. Specific curricula to be developed within  
40 the amounts provided in this subsection must include:

1 (a) A training for law enforcement officers focused on  
2 understanding substance use disorder and the recovery process and  
3 options and procedures for diversion from the criminal legal system  
4 for individuals with substance use disorder, to be developed in  
5 consultation with the criminal justice training commission; and

6 (b) A curriculum for correctional officers and community  
7 corrections officers focused on motivational interviewing, recovery  
8 coaching, and trauma informed care, developed in consultation with  
9 the department of corrections.

10 (50) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for a grant to the north sound  
13 behavioral health administrative services organization to provide  
14 trauma-informed counseling services to children and youth in Whatcom  
15 county schools. The services must be provided by licensed behavioral  
16 health professionals who have training in the provision of trauma-  
17 informed care. The behavioral health administrative services  
18 organization must request, from the office of the superintendent of  
19 public instruction, a listing of the Whatcom county schools that are  
20 eligible for high-poverty allocations from the learning assistance  
21 program and prioritize services in these schools.

22 (51) \$200,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$200,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided on a one-time basis solely for the  
25 authority to contract with the north sound behavioral health  
26 administrative services organization to establish the Whatcom county  
27 crisis stabilization center as a pilot project for diversion from the  
28 criminal justice system to appropriate community based treatment. The  
29 pilot shall allow for police officers to place involuntary holds for  
30 up to 12 hours for persons placed at the facility in accordance with  
31 RCW 10.31.110. The amounts provided must be used to pay for the cost  
32 of services at the site not covered under the medicaid program. The  
33 authority must submit a report to the office of financial management  
34 and the appropriate committees of the legislature by December 1,  
35 2022, including the following information:

36 (a) The total number of individuals served in the crisis  
37 stabilization center broken out by those served on a voluntary basis  
38 versus those served under involuntary treatment holds placed pursuant  
39 to RCW 10.31.110;



1 (b) A summary of the outcomes for each of the groups identified  
2 in (a) of this subsection; and

3 (c) Identification of methods to incentivize or require managed  
4 care organizations to implement payment models for crisis  
5 stabilization providers that recognize the need for the facilities to  
6 operate at full staffing regardless of fluctuations in daily census.

7 (52) \$1,250,000 of the general fund—state appropriation for  
8 fiscal year 2022 and \$1,250,000 of the general fund—state  
9 appropriation for fiscal year 2023 are provided solely for the  
10 authority to contract with the King county behavioral health  
11 administrative services organization to maintain children's crisis  
12 outreach response system services that were previously funded through  
13 the department of children, youth, and families. The authority, in  
14 consultation with the behavioral health administrative services  
15 organization, medicaid managed care organizations, and the actuaries  
16 responsible for developing medicaid managed care rates, must work to  
17 maximize federal funding provided for the children's crisis outreach  
18 response system program and submit a report to the office of  
19 financial management and the appropriate committees of the  
20 legislature by December 1, 2021, on the status of these efforts and  
21 the associated savings in state funds.

22 (53) \$1,762,000 of the general fund—federal appropriation is  
23 provided on a one-time basis solely for maintaining and increasing  
24 resources for peer support programs and for the authority to contract  
25 with an organization to assist with the recruitment of individuals to  
26 work as behavioral health peers with a specific focus on black,  
27 indigenous, and people of color communities. The authority must  
28 submit a preliminary report to the office of financial management and  
29 the appropriate committees of the legislature on the status of these  
30 efforts by December 1, 2021, and a final report including  
31 identification of the number and demographics of individuals  
32 recruited into behavioral health peer positions by December 1, 2022.

33 (54) \$250,000 of the general fund—federal appropriation is  
34 provided solely for the authority to provide crisis response training  
35 to behavioral health peer specialists. The authority must use these  
36 amounts to contract for the development of a specialized 40 hour  
37 crisis response training curriculum for behavioral health peer  
38 specialists and to conduct a minimum of one statewide training  
39 session during fiscal year 2022 and one statewide training session

1 during fiscal year 2023. The training shall focus on preparing  
2 behavioral health peer specialists to work with individuals in  
3 crisis, including providing peer services in emergency departments,  
4 as coresponders with law enforcement, and as part of mobile crisis  
5 teams. The training sessions must be offered free of charge to the  
6 participants and may be offered either virtually or in person as  
7 determined by the authority. By December 1, 2022, the authority must  
8 submit a report to the office of financial management and the  
9 appropriate committees of the legislature on the peer crisis response  
10 curriculum and the number of individuals that received training.

11 (55) \$500,000 of the general fund—federal appropriation is  
12 provided solely for the authority to contract on a one-time basis  
13 with the University of Washington alcohol and drug abuse institute to  
14 develop policy solutions in response to the public health challenges  
15 of high tetrahydrocannabinol potency cannabis. The institute must use  
16 this funding to: Conduct individual interviews with stakeholders and  
17 experts representing different perspectives, facilitate joint  
18 meetings with stakeholders to identify areas of common ground and  
19 consensus, and develop recommendations for state policies related to  
20 cannabis potency and mitigating detrimental health impacts. The  
21 authority must submit the following reports to the office of  
22 financial management and the appropriate committees of the  
23 legislature:

24 (a) An initial report must be submitted by December 31, 2021, and  
25 shall summarize progress made to date, preliminary policy  
26 recommendations, and next steps; and

27 (b) A final report must be submitted by December 31, 2022, and  
28 shall summarize the analysis conducted by the institute, the process  
29 and stakeholders involved, an inventory of relevant cannabis policies  
30 in other states, and recommendations for policy changes to reduce the  
31 negative impacts of high potency cannabis in Washington state.

32 (56) \$8,197,000 of the general fund—state appropriation for  
33 fiscal year 2022, \$8,819,000 of the general fund—state appropriation  
34 for fiscal year 2023, and \$38,025,000 of the general fund—federal  
35 appropriation are provided solely to continue in the 2021-2023 fiscal  
36 biennium the two percent increase to medicaid reimbursement for  
37 community behavioral health providers contracted through managed care  
38 organizations that was provided in April 2021. The authority must  
39 employ mechanisms such as directed payment or other options allowable

1 under federal medicaid law to assure the funding is used by the  
2 managed care organizations for a two percent provider rate increase  
3 as intended and verify this pursuant to the process established in  
4 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be  
5 implemented to all behavioral health inpatient, residential, and  
6 outpatient providers receiving payment for services under this  
7 section contracted through the medicaid managed care organizations.

8 (57) \$114,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$114,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$228,000 of the general fund—federal  
11 appropriation are provided solely to increase rates for community  
12 children's long-term inpatient program providers by two percent  
13 effective July 1, 2021.

14 (58) \$117,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$117,000 of the general fund—state appropriation for  
16 fiscal year 2023, and \$168,000 of the general fund—federal  
17 appropriation are provided solely to increase rates for parent child  
18 assistance program providers by two percent effective July 1, 2021.

19 (59) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$200,000 of the general fund—federal appropriation are  
21 provided solely to support actuarial work required for the authority  
22 to develop behavioral health comparison rates.

23 (60) \$205,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$205,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the authority to contract  
26 with the Washington state behavioral health institute to engage  
27 consumers, the University of Washington evidence based practice  
28 institute, and other stakeholders to review current and emerging data  
29 and research and make recommendations regarding best practices for  
30 virtual behavioral health services to children from prenatal stages  
31 through age 25. This work shall focus on the development of services  
32 and supports that deliver clinically-effective outcomes for children  
33 and families and identify safeguards for "in-person," "audio-video,"  
34 and "audio only" modes. The review conducted by the institute shall  
35 include the collection and analysis of data about clinical efficacy  
36 of behavioral health services and supports through virtual modes and  
37 methods for determining and maximizing the health benefits of the  
38 different modes. The authority shall submit data required for this  
39 research to the behavioral health institute in accordance with

1 federal and state laws regarding client protected information. The  
2 department shall submit the following reports to the office of  
3 financial management and the appropriate committees of the  
4 legislature:

5 (a) A preliminary report on the 2022 workplan by December 31,  
6 2021;

7 (b) An initial report with recommendations for standards of care  
8 and best practices for behavioral health services by June 30, 2022;  
9 and

10 (c) A final report with additional refined recommendations and a  
11 research agenda and proposed budget for fiscal year 2024 and beyond  
12 by December 31, 2022.

13 (61) The authority must claim the enhanced federal medical  
14 assistance participation rate for home and community-based services  
15 offered under section 9817 of the American rescue plan act of 2021  
16 (ARPA). Appropriations made that constitute supplementation of home  
17 and community-based services as defined in section 9817 of ARPA are  
18 listed in LEAP omnibus document HCBS-2021.

19 (62) \$150,000 of the general fund—federal appropriation is  
20 provided solely for training of behavioral health consumer advocates.  
21 Beginning in July 2022, the authority must enter into a memorandum of  
22 understanding with the department of commerce to provide support for  
23 training of behavioral health consumer advocates pursuant to  
24 Engrossed Second Substitute House Bill No. 1086 (behavioral health  
25 consumers).

26 (63) \$5,000,000 of the general fund—federal appropriation is  
27 provided solely for the authority to maintain funding for grants to  
28 law enforcement assisted diversion programs outside of King county  
29 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By  
30 December 1, 2023, the authority, in coordination with the law  
31 enforcement assisted diversion national support bureau, must collect  
32 information and submit a report to the office of financial management  
33 and the appropriate committees of the legislature on the grant  
34 program including a description of the program model or models used  
35 and the number, demographic information, and measurable outcomes of  
36 the individuals served with the funding provided under this  
37 subsection.

38 (64) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the authority to contract  
2 with a statewide mental health nonprofit organization that provides  
3 free community and school-based mental health education and support  
4 programs for consumers and families. The contractor must use this  
5 funding to provide access to programs tailored to peers living with  
6 mental illness as well as family members of people with mental  
7 illness and the community at large. Services provided by the  
8 contracted program shall include education, support, and assistance  
9 to reduce isolation and help consumers and families understand the  
10 services available in their communities.

11 (65) \$13,374,000 of the general fund—state appropriation for  
12 fiscal year 2022, \$12,474,000 of the general fund—state appropriation  
13 for fiscal year 2023, and \$12,731,000 of the general fund—federal  
14 appropriation are provided solely for increasing local behavioral  
15 health mobile crisis response team capacity and ensuring each region  
16 has at least one adult and one children and youth mobile crisis team  
17 that is able to respond to calls coming into the 988 crisis hotline.

18 (a) In prioritizing this funding, the health care authority shall  
19 assure that a minimum of six new children and youth mobile crisis  
20 teams are created and that there is one children and youth mobile  
21 crisis team in each region by the end of fiscal year 2022.

22 (b) In implementing funding for adult and youth mobile crisis  
23 response teams, the authority must establish standards in contracts  
24 with managed care organizations and behavioral health administrative  
25 services organizations for the services provided by these teams.

26 (66) \$42,987,000 of the general fund—state appropriation for  
27 fiscal year 2022, \$57,253,000 of the general fund—state appropriation  
28 for fiscal year 2023, and \$80,040,000 of the general fund—federal  
29 appropriation are provided solely for the department to contract with  
30 community hospitals or freestanding evaluation and treatment centers  
31 to provide long-term inpatient care beds as defined in RCW 71.24.025.  
32 Within these amounts, the authority must meet the requirements for  
33 reimbursing counties for the judicial services for patients being  
34 served in these settings in accordance with RCW 71.05.730. The  
35 authority must coordinate with the department of social and health  
36 services in developing the contract requirements, selecting  
37 contractors, and establishing processes for identifying patients that  
38 will be admitted to these facilities. Of the amounts in this  
39 subsection, sufficient amounts are provided in fiscal year 2022 and

1 fiscal year 2023 for the authority to reimburse community hospitals  
2 and nonhospital residential treatment centers serving clients in  
3 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

4 (a) For a hospital licensed under chapter 70.41 RCW that requires  
5 a hospital specific medicaid inpatient psychiatric per diem payment  
6 rate for long-term civil commitment patients because the hospital has  
7 completed a medicare cost report, the authority shall analyze the  
8 most recent medicare cost report of the hospital after a minimum of  
9 200 medicaid inpatient psychiatric days. The authority shall  
10 establish the inpatient psychiatric per diem payment rate for long-  
11 term civil commitment patients for the hospital at 100 percent of the  
12 allowable cost of care, based on the most recent medicare cost report  
13 of the hospital.

14 (b) For a hospital licensed under chapter 70.41 RCW that has not  
15 completed a medicare cost report with more than 200 medicaid  
16 inpatient psychiatric days, the authority shall establish the  
17 medicaid inpatient psychiatric per diem payment rate for long-term  
18 civil commitment patients for the hospital at the higher of the  
19 hospital's current medicaid inpatient psychiatric rate; or the  
20 annually updated statewide average of the medicaid inpatient  
21 psychiatric per diem payment rate of all acute care hospitals  
22 licensed under chapter 70.41 RCW providing long-term civil commitment  
23 services.

24 (c) For a hospital licensed under chapter 71.12 RCW and currently  
25 providing long-term civil commitment services, the authority shall  
26 establish the medicaid inpatient psychiatric per diem payment rate at  
27 \$940 plus adjustments that may be needed to capture costs associated  
28 with long-term psychiatric patients that are not allowable on the  
29 medicare cost report or reimbursed separately. The hospital may  
30 provide the authority with supplemental data to be considered and  
31 used to make appropriate adjustments to the medicaid inpatient  
32 psychiatric per diem payment rate of the hospital. Adjustment of  
33 costs may include:

34 (i) Costs associated with professional services and fees not  
35 accounted for in the hospital's medicare cost report or reimbursed  
36 separately;

37 (ii) Costs associated with the hospital providing the long-term  
38 psychiatric patient access to involuntary treatment court services  
39 that are not reimbursed separately; and

1 (iii) Other costs associated with caring for long-term  
2 psychiatric patients that are not reimbursed separately.

3 (d) For a hospital licensed under chapter 71.12 RCW that requires  
4 an initial medicaid inpatient psychiatric per diem payment rate for  
5 long-term civil commitment services because it has not yet completed  
6 a medicare cost report, the authority shall establish the medicaid  
7 inpatient psychiatric per diem payment rate at the higher of:

8 (i) The hospital's current medicaid inpatient psychiatric rate;  
9 or

10 (ii) The annually updated statewide average of the medicaid long-  
11 term inpatient psychiatric per diem payment rate of all freestanding  
12 psychiatric hospitals licensed under chapter 71.12 RCW providing  
13 long-term civil commitment services.

14 (e) For nonhospital residential treatment centers certified to  
15 provide long-term inpatient care beds as defined in RCW 71.24.025,  
16 the authority shall increase the fiscal year 2021 rate by three  
17 percent each year of the biennium.

18 (f) Beginning in fiscal year 2023, provider payments for vacant  
19 bed days shall not exceed six percent of their annual contracted bed  
20 days.

21 (g) The legislature intends to recognize the additional costs  
22 associated with student teaching related to long-term civil  
23 commitment patients to be provided in a new teaching hospital  
24 expected to open during the 2023-2025 fiscal biennium.

25 (h) The authority, in coordination with the department of social  
26 and health services, the office of the governor, the office of  
27 financial management, and representatives from medicaid managed care  
28 organizations, behavioral health administrative service  
29 organizations, and community providers, must develop and implement a  
30 plan to continue the expansion of civil community long-term inpatient  
31 capacity. The plan shall identify gaps and barriers in the current  
32 array of community long-term inpatient beds in serving higher need  
33 individuals including those committed to a state hospital pursuant to  
34 the dismissal of criminal charges and a civil evaluation ordered  
35 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
36 to overcome these barriers including, but not limited to, potential  
37 rate enhancements for high needs clients. The authority must submit  
38 its implementation plan to the office of financial management and the  
39 appropriate fiscal committees of the legislature by December 1, 2021,

1 and submit a status update on the implementation plan by October 15,  
2 2022.

3 (67)(a) \$31,000,000 of the general fund—federal appropriation  
4 (CSFRF) is provided on a one-time basis solely for the authority to  
5 provide assistance payments to behavioral health providers serving  
6 medicaid and state-funded clients. In prioritizing the allocation of  
7 this funding, the authority must take the following into account:

8 (i) The differential impact the pandemic has had on different  
9 types of providers;

10 (ii) Other state and federal relief funds providers have received  
11 or are eligible to apply for; and

12 (iii) Equitable distribution of assistance including  
13 consideration of geographic location and providers serving members of  
14 historically disadvantaged communities.

15 (b) To be eligible for assistance, the behavioral health  
16 providers must:

17 (i) Have experienced lost revenue or increased expenses that are  
18 a result of the COVID-19 public health emergency;

19 (ii) Self-attest that the lost revenue or expenses are not funded  
20 by any other government or private entity;

21 (iii) Agree to operate in accordance with the requirements of  
22 applicable federal, state, and local public health guidance and  
23 directives; and

24 (iv) Agree to comply with federal guidance on the use of  
25 coronavirus state and local fiscal recovery funds.

26 (c) Provider assistance is subject to the availability of amounts  
27 provided in this subsection.

28 (68)(a) \$375,000 of the general fund—state appropriation for  
29 fiscal year 2021 and \$375,000 of the general fund—state appropriation  
30 for fiscal year 2022 are provided solely for a one-time grant to  
31 Island county to fund a pilot program to improve behavioral health  
32 outcomes for young people in rural communities. In administering the  
33 pilot program, Island county shall coordinate with school districts,  
34 community groups, and health care providers to increase access to  
35 behavioral health programs for children and youth aged birth to 24  
36 years of age. The grant funds shall be used to coordinate and expand  
37 behavioral health services. The grant funding must not be used to  
38 supplant funding from existing programs. No more than 10 percent of  
39 the funds may be used for administrative costs incurred by Island



1 county in administering the program. Services that may be provided  
2 with the grant funding include, but are not limited to:

3 (i) Support for children and youth with significant behavioral  
4 health needs to address learning loss caused by COVID-19 and remote  
5 learning;

6 (ii) School based behavioral health education, assessment, and  
7 brief treatment;

8 (iii) Screening and referral of children and youth to long-term  
9 treatment services;

10 (iv) Behavioral health supports provided by community agencies  
11 serving youth year-round;

12 (v) Expansion of mental health first aid, a program designed to  
13 prepare adults who regularly interact with youth for how to help  
14 people in both crisis and noncrisis mental health situations;

15 (vi) Peer support services; and

16 (vii) Compensation for the incurred costs of clinical supervisors  
17 and internships.

18 (b) The authority, in coordination with Island county, must  
19 submit the following reports to the legislature:

20 (i) By December 1, 2022, a report summarizing how the funding was  
21 used and providing the number of children and youth served by the  
22 pilot during fiscal year 2022; and

23 (ii) By December 1, 2023, a report summarizing how the funding  
24 was used and providing the number of children and youth served by the  
25 pilot during fiscal year 2023.

26 (69) State general fund appropriations in this section and in  
27 sections 219 and 221 of this act are made to address the harms caused  
28 to the state and its citizens by the opioid epidemic, and these  
29 include appropriations of \$13,466,000 attributable to the settlement  
30 in *State v. McKinsey & Co., Inc.*

31 (70) \$260,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$3,028,000 of the general fund—state appropriation for  
33 fiscal year 2023, and \$3,028,000 of the general fund—federal  
34 appropriation are provided solely for the authority to contract for a  
35 twelve bed children's long-term inpatient program facility  
36 specializing in the provision of habilitative mental health services  
37 for children and youth with intellectual or developmental  
38 disabilities who have intensive behavioral health support needs. The  
39 authority must provide a report to the office of financial management

1 and the appropriate committees of the legislature providing data on  
2 the demand and utilization of this facility by June 30, 2023.

3 (71) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the authority to continue  
6 the University of Washington's project extension for community health  
7 care outcomes (ECHO) for:

8 (a) Telecommunication consultation with local physicians to  
9 discuss medications appropriate to patients who have developmental  
10 disabilities and behavioral issues; and

11 (b) Training to both behavioral health and developmental  
12 disabilities professionals to support individuals with both  
13 developmental disabilities and behavioral health needs.

14 (72) No more than \$1,535,000 of the general fund—federal  
15 appropriation and \$810,000 of the general fund—local appropriation  
16 may be expended for supported housing and employment services  
17 described in initiative 3a and 3b of the medicaid transformation  
18 demonstration waiver under healthier Washington. Under this  
19 initiative, the authority and the department of social and health  
20 services shall ensure that allowable and necessary services are  
21 provided to eligible clients as identified by the authority or its  
22 providers or third party administrator. The department and the  
23 authority in consultation with the medicaid forecast work group,  
24 shall ensure that reasonable reimbursements are established for  
25 services deemed necessary within an identified limit per individual.  
26 The authority shall not increase general fund—state expenditures  
27 under this initiative. The secretary in collaboration with the  
28 director of the authority shall report to the joint select committee  
29 on health care oversight no less than quarterly on financial and  
30 health outcomes. The secretary in cooperation with the director shall  
31 also report to the fiscal committees of the legislature all of the  
32 expenditures of this subsection and shall provide such fiscal data in  
33 the time, manner, and form requested by the legislative fiscal  
34 committees.

35 (73) \$396,000 of the general fund—state appropriation for fiscal  
36 year 2022, \$329,000 of the general fund—state appropriation for  
37 fiscal year 2023, and \$3,153,000 of the general fund—federal  
38 appropriation are provided solely to support the administrative costs  
39 associated with the application and implementation of a federal

1 waiver allowing for full federal participation in mental health  
2 treatment facilities identified as institutions of mental diseases.

3 (74) (a) \$150,000 of the general fund—state appropriation for  
4 fiscal year 2022 is provided solely for the authority to convene a  
5 work group to develop a recommended teaching clinic enhancement rate  
6 for behavioral health agencies training and supervising students and  
7 those seeking their certification or license. This work should  
8 include: Developing standards for classifying a behavioral health  
9 agency as a teaching clinic; a cost methodology to determine a  
10 teaching clinic enhancement rate; and a timeline for implementation.  
11 The work group must include representatives from:

- 12 (i) The department of health;
- 13 (ii) The office of the governor;
- 14 (iii) The Washington workforce training and education board;
- 15 (iv) The Washington council for behavioral health;
- 16 (v) Licensed and certified behavioral health agencies; and
- 17 (vi) Higher education institutions.

18 (b) By October 15, 2021, the health care authority must submit a  
19 report of the work group's recommendations to the governor and the  
20 appropriate committees of the legislature.

21 (75) \$343,000 of the general fund—state appropriation for fiscal  
22 year 2022, \$344,000 of the general fund—state appropriation for  
23 fiscal year 2023, and \$687,000 of the general fund—federal  
24 appropriation are provided solely for increasing services to pregnant  
25 and parenting women provided through the parent child assistance  
26 program.

27 (76) \$130,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$130,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for maintaining and increasing  
30 the capabilities of a tool to track medication assisted treatment  
31 provider capacity.

32 (77) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for grants to support substance  
35 use disorder family navigators across the state.

36 (78) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$125,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for grants to support recovery  
39 cafes across the state.

1 (79) \$69,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$63,000 of the general fund—state appropriation for fiscal  
3 year 2023, and \$198,000 of the general fund—federal appropriation are  
4 provided solely for the implementation of Engrossed Second Substitute  
5 Senate Bill No. 5071 (civil commitment transition). If the bill is  
6 not enacted by June 30, 2021, the amounts provided in this subsection  
7 shall lapse.

8 (80) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$195,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$755,000 of the general fund—federal  
11 appropriation are provided solely for a grant program to award  
12 funding to fire departments in the state of Washington to implement  
13 safe station pilot programs. Programs that combine the safe station  
14 approach with fire department mobile integrated health programs such  
15 as the community assistance referral and education services program  
16 under RCW 35.21.930 are encouraged. Certified substance use disorder  
17 peer specialists may be employed in a safe station pilot program if  
18 the authority determines that a plan is in place to provide  
19 appropriate levels of supervision and technical support. Safe station  
20 pilot programs shall collaborate with behavioral health  
21 administrative services organizations, local crisis providers, and  
22 other stakeholders to develop a streamlined process for referring  
23 safe station clients to the appropriate level of care. Funding for  
24 pilot programs under this subsection shall be used for new or  
25 expanded programs and may not be used to supplant existing funding.

26 (81) \$71,000 of the general fund—state appropriation for fiscal  
27 year 2022, \$66,000 of the general fund—state appropriation for fiscal  
28 year 2023, and \$136,000 of the general fund—federal appropriation are  
29 provided solely for the implementation of Second Substitute Senate  
30 Bill No. 5195 (opioid overdose medication). If the bill is not  
31 enacted by June 30, 2021, the amounts provided in this subsection  
32 shall lapse.

33 (82) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for the authority to evaluate options  
35 for a medicaid waiver to provide respite care for youth with  
36 behavioral health challenges while avoiding adverse impacts with  
37 respite waivers at the department of social and health services  
38 developmental disabilities administration and the department of  
39 children, youth, and families.

1 (83) \$2,000,000 of the general fund—federal appropriation is  
2 provided solely for grants to law enforcement and other first  
3 responders to include a mental health professional on the team of  
4 personnel responding to emergencies.

5 (84) \$375,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$375,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a grant to the city of  
8 Arlington in partnership with the North County regional fire  
9 authority for a mobile integrated health pilot project. The project  
10 shall provide mobile integrated health services for residents who  
11 cannot navigate resources through typical methods through brief  
12 therapeutic intervention, biopsychosocial assessment and referral,  
13 and community care coordination.

14 (85) \$26,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$26,000 of the general fund—state appropriation for fiscal  
16 year 2023, and \$48,000 of the general fund—federal appropriation are  
17 provided solely for the implementation of Engrossed Substitute House  
18 Bill No. 1196 (audio only telemedicine). If the bill is not enacted  
19 by June 30, 2021, the amounts provided in this subsection shall  
20 lapse.

21 (86) \$400,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$400,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the implementation of  
24 Substitute Senate Bill No. 5073 (involuntary commitment). If the bill  
25 is not enacted by June 30, 2021, the amounts provided in this  
26 subsection shall lapse.

27 (87) \$2,834,000 of the general fund—state appropriation for  
28 fiscal year 2023 and \$1,813,000 of the general fund—federal  
29 appropriation are provided solely for the authority to contract for  
30 two distinct 16 bed programs in a facility located in Clark county to  
31 provide long-term inpatient care beds as defined in RCW 71.24.025.  
32 The beds must be used to provide treatment services for individuals  
33 who have been involuntarily committed to long-term inpatient  
34 treatment pursuant to the dismissal of criminal charges and a civil  
35 evaluation ordered under RCW 10.77.086 or 10.77.088. The authority,  
36 in coordination with the department of social and health services,  
37 must develop and implement a protocol to assess the risk of patients  
38 being considered for placement in this facility and determine whether  
39 the level of security and treatment services is appropriate to meet

1 the patient's needs. The department must submit a report to the  
2 office of financial management and the appropriate committees of the  
3 legislature by December 1, 2022, providing a description of the  
4 protocol and a status update on progress toward opening the new  
5 facility.

6 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

7	General Fund—State Appropriation (FY 2022). . . . .	\$2,946,000
8	General Fund—State Appropriation (FY 2023). . . . .	\$2,966,000
9	General Fund—Federal Appropriation. . . . .	\$2,572,000
10	TOTAL APPROPRIATION. . . . .	\$8,484,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: \$1,000 of the general fund—state  
13 appropriation for fiscal year 2022 and \$1,000 of the general fund—  
14 state appropriation for fiscal year 2023 are provided solely for the  
15 implementation of Senate Bill No. 5027 (television closed captions).  
16 If the bill is not enacted by June 30, 2021, the amounts provided in  
17 this subsection shall lapse.

18 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
19 **APPEALS**

20	Worker and Community Right to Know Fund—State	
21	Appropriation. . . . .	\$10,000
22	Accident Account—State Appropriation. . . . .	\$24,093,000
23	Medical Aid Account—State Appropriation. . . . .	\$24,090,000
24	TOTAL APPROPRIATION. . . . .	\$48,193,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: \$12,000 of the accident account—state  
27 appropriation and \$10,000 of the medical aid account—state  
28 appropriation are provided solely for the implementation of Engrossed  
29 Substitute House Bill No. 1097 (worker safety pandemic response). If  
30 the bill is not enacted by June 30, 2021, the amounts provided in  
31 this subsection shall lapse.

32 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**  
33 **COMMISSION**

34	General Fund—State Appropriation (FY 2022). . . . .	\$34,677,000
35	General Fund—State Appropriation (FY 2023). . . . .	\$34,509,000

1	General Fund—Private/Local Appropriation. . . . .	\$5,961,000
2	Death Investigations Account—State Appropriation. . . . .	\$1,216,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation. . . . .	\$460,000
5	Washington Auto Theft Prevention Authority Account—	
6	State Appropriation. . . . .	\$7,167,000
7	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
8	TOTAL APPROPRIATION. . . . .	\$84,010,000

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$5,000,000 of the general fund—state appropriation for  
13 fiscal year 2023, are provided to the Washington association of  
14 sheriffs and police chiefs solely to verify the address and residency  
15 of registered sex offenders and kidnapping offenders under RCW  
16 9A.44.130.

17       (2) \$1,504,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$1,513,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for 75 percent of the costs of  
20 providing five additional statewide basic law enforcement trainings  
21 in each fiscal year. The criminal justice training commission must  
22 schedule its funded classes to minimize wait times throughout each  
23 fiscal year and meet statutory wait time requirements. The criminal  
24 justice training commission must track and report the average wait  
25 time for students at the beginning of each class and provide the  
26 findings in an annual report to the legislature due in December of  
27 each year. At least three classes must be held in Spokane each year.

28       (3) The criminal justice training commission may not run a basic  
29 law enforcement academy class of fewer than 30 students.

30       (4) \$429,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$429,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for expenditure into the  
33 nonappropriated Washington internet crimes against children account  
34 for the implementation of chapter 84, Laws of 2015.

35       (5) \$5,000,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$5,000,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the mental health field  
38 response team program administered by the Washington association of  
39 sheriffs and police chiefs. The association must distribute

1 \$7,000,000 in grants to the phase one and phase two regions as  
2 outlined in the settlement agreement under *Trueblood, et. al. v.*  
3 *Department of Social and Health Services, et. al.*, U.S. District  
4 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
5 must submit an annual report to the Governor and appropriate  
6 committees of the legislature by September 1st of each year of the  
7 biennium. The report shall include best practice recommendations on  
8 law enforcement and behavioral health field response and include  
9 outcome measures on all grants awarded.

10 (6) \$899,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$899,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for crisis intervention training  
13 for the phase one regions as outlined in the settlement agreement  
14 under *Trueblood, et. al. v. Department of Social and Health Services,*  
15 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
16 MJP.

17 (7) \$1,216,000 of the death investigations account—state  
18 appropriation is provided solely for the commission to provide 240  
19 hours of medicolegal forensic investigation training to coroners and  
20 medical examiners to meet the recommendations of the national  
21 commission on forensic science for certification and accreditation.

22 (8) \$13,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$26,000 of the general fund—state appropriation for fiscal  
24 year 2023, and \$12,000 of the general fund—local appropriation are  
25 provided solely for an increase in vendor rates on the daily meals  
26 provided to basic law enforcement academy recruits during their  
27 training.

28 (9) (a) \$200,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$200,000 of the general fund—state appropriation  
30 for fiscal year 2023 are provided solely to implement chapter 378,  
31 Laws of 2019 (alternatives to arrest/jail).

32 (b) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$300,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for evaluation of grant-funded  
35 programs under chapter 378, Laws of 2019 (alternatives to arrest/  
36 jail).

37 (10) \$750,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$750,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the Washington association



1 of sheriffs and police chiefs to administer the sexual assault kit  
2 initiative project under RCW 36.28A.430, to assist multidisciplinary  
3 community response teams seeking resolutions to cases tied to  
4 previously unsubmitted sexual assault kits, and to provide support to  
5 survivors of sexual assault offenses. The commission must report to  
6 the governor and the chairs of the senate committee on ways and means  
7 and the house of representatives committee on appropriations by June  
8 30, 2022, on the number of sexual assault kits that have been tested,  
9 the number of kits remaining to be tested, the number of sexual  
10 assault cases that had hits to other crimes, the number of cases that  
11 have been reinvestigated, the number of those cases that were  
12 reinvestigated using state funding under this appropriation, and the  
13 local jurisdictions that were a recipient of a grant under the sexual  
14 assault kit initiative project.

15 (11) \$20,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$20,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for a helmet distribution  
18 program in order to reduce traumatic brain injuries throughout the  
19 state. Of these amounts:

20 (a) \$10,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$10,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for a grant to the Washington  
23 fire chiefs association to provide helmets to persons contacted by an  
24 official of a local fire department for not wearing a helmet while  
25 riding a skateboard or bicycle; and

26 (b) \$10,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$10,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to the Washington association of  
29 sheriffs and police chiefs to distribute to local law enforcement  
30 agencies to provide helmets to persons contacted by an official of a  
31 local law enforcement agency for not wearing a helmet while riding a  
32 skateboard or bicycle.

33 (12) \$307,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for chapter 294, Laws of 2020 (critical  
35 stress management programs).

36 (13) \$727,000 of the general fund—state appropriation for fiscal  
37 year 2022, \$727,000 of the general fund—state appropriation for  
38 fiscal year 2023, and \$248,000 of the general fund—local

1 appropriation are provided solely for chapter 119, Laws of 2020  
2 (correctional officer certification).

3 (14) \$406,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$408,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided to the Washington association of  
6 sheriffs and police chiefs solely to establish a behavioral health  
7 support and suicide prevention program for law enforcement officers.  
8 The program will begin with grants to three pilot locations and will  
9 leverage access to mental health professionals, critical stress  
10 management, and resiliency training.

11 (15) \$1,883,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,986,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for  
14 implementation of Engrossed Second Substitute Senate Bill No. 5051  
15 (peace officer oversight). If the bill is not enacted by June 30,  
16 2021, the amounts provided in this subsection shall lapse.

17 (16) \$474,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$446,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Substitute  
20 Senate Bill No. 5066 (officer duty to intervene). If the bill is not  
21 enacted by June 30, 2021, the amounts provided in this subsection  
22 shall lapse.

23 (17) \$151,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$148,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely to support the participation of  
26 the Washington association of sheriffs and police chiefs in the joint  
27 legislative task force on jail standards created in section 957 of  
28 this act.

29 (18) \$374,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$296,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the implementation of  
32 Engrossed Substitute House Bill No. 1267 (office of independent  
33 investigations). If the bill is not enacted by June 30, 2021, the  
34 amounts provided in this subsection shall lapse.

35 (19) \$31,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$31,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the implementation of  
38 Substitute House Bill No. 1088 (impeachment disclosures). If the bill

1 is not enacted by June 30, 2021, the amounts provided in this  
2 subsection shall lapse.

3 (20) \$269,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$261,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the implementation of House  
6 Bill No. 1001 (law enforcement professional development). If the bill  
7 is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.

9 (21) \$25,000 of the general fund—state appropriation for fiscal  
10 year 2022 is provided solely for the implementation of Engrossed  
11 Substitute House Bill No. 1054 (peace officer tactics and equipment).  
12 If the bill is not enacted by June 30, 2021, the amount provided in  
13 this subsection shall lapse.

14 (22) \$40,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$40,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the implementation of  
17 Engrossed Second Substitute House Bill No. 1310 (use of force). If  
18 the bill is not enacted by June 30, 2021, the amounts provided in  
19 this subsection shall lapse.

20 (23) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$25,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the implementation of  
23 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).  
24 If the bill is not enacted by June 30, 2021, the amounts provided in  
25 this subsection shall lapse.

26 NEW SECTION.            **Sec. 219.            FOR THE OFFICE OF INDEPENDENT**  
27 **INVESTIGATIONS**

28	General Fund—State Appropriation (FY 2022). . . . .	\$7,063,000
29	General Fund—State Appropriation (FY 2023). . . . .	\$12,657,000
30	TOTAL APPROPRIATION. . . . .	\$19,720,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations in this section are  
33 provided solely for the implementation of Engrossed Substitute House  
34 Bill No. 1267 (establishing an office of independent investigations),  
35 to create an office within the office of the governor for the  
36 purposes of investigating deadly force incidents involving peace  
37 officers. If the bill is not enacted by June 30, 2021, the amounts  
38 provided in this subsection shall lapse.

1        NEW SECTION.        **Sec. 220.**        **FOR THE DEPARTMENT OF LABOR AND**  
2 **INDUSTRIES**

3	General Fund—State Appropriation (FY 2022). . . . .	\$13,752,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$15,492,000
5	General Fund—Federal Appropriation. . . . .	\$11,876,000
6	Asbestos Account—State Appropriation. . . . .	\$573,000
7	Electrical License Account—State Appropriation. . . . .	\$56,707,000
8	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
9	Worker and Community Right to Know Fund—State	
10	Appropriation. . . . .	\$1,000,000
11	Construction Registration Inspection Account—State	
12	Appropriation. . . . .	\$28,947,000
13	Public Works Administration Account—State	
14	Appropriation. . . . .	\$9,352,000
15	Manufactured Home Installation Training Account—	
16	State Appropriation. . . . .	\$395,000
17	Accident Account—State Appropriation. . . . .	\$366,060,000
18	Accident Account—Federal Appropriation. . . . .	\$16,047,000
19	Medical Aid Account—State Appropriation. . . . .	\$366,663,000
20	Medical Aid Account—Federal Appropriation. . . . .	\$3,608,000
21	Plumbing Certificate Account—State Appropriation. . . . .	\$3,316,000
22	Pressure Systems Safety Account—State Appropriation. . . . .	\$4,582,000
23	TOTAL APPROPRIATION. . . . .	\$898,398,000

24        The appropriations in this section are subject to the following  
25 conditions and limitations:

26        (1) \$8,551,000 of the accident account—state appropriation and  
27 \$8,551,000 of the medical aid account—state appropriation are  
28 provided solely for the labor and industries workers' compensation  
29 information system replacement project. This subsection is subject to  
30 the conditions, limitations, and review provided in section 701 of  
31 this act. The department must:

32        (a) Submit a report by August 1, 2021, on the quantifiable  
33 deliverables accomplished in fiscal years 2020 and 2021 and the  
34 amount spent by each deliverable in each of the following  
35 subprojects:

- 36        (i) Business readiness;
- 37        (ii) Change readiness;
- 38        (iii) Commercial off the shelf procurement;

1 (iv) Customer access;

2 (v) Program foundations;

3 (vi) Independent assessment; and

4 (vii) In total by fiscal year;

5 (b) Submit quarterly data within 30 calendar days of the end of

6 each quarter, effective July 1, 2021, on:

7 (i) All of the quantifiable deliverables accomplished by

8 subprojects identified in (a)(i) through (vi) of this subsection and

9 in total and the associated expenditures by each deliverable by

10 fiscal month;

11 (ii) The contract full time equivalent charged by subprojects

12 identified in (a)(i) through (vi) of this subsection, and in total,

13 compared to the budget spending plan by month for each contracted

14 vendor and what the ensuing contract equivalent budget spending plan

15 by subprojects identified in (a)(i) through (vi) of this subsection,

16 and in total, assumes by fiscal month;

17 (iii) The performance metrics by subprojects identified in (a)(i)

18 through (vi) of this subsection, and in total, that are currently

19 used, including monthly performance data; and

20 (iv) The risks identified independently by at least the quality

21 assurance vendor and the office of the chief information officer, and

22 how the project:

23 (A) Has mitigated each risk; and

24 (B) Is working to mitigate each risk, and when it will be

25 mitigated;

26 (c) Submit the reports in (a) and (b) of this subsection to

27 fiscal and policy committees of the legislature; and

28 (d) Receive an additional gated project sign off by the office of

29 financial management, effective September 1, 2021. Prior to spending

30 any project funding in this subsection each quarter, there is an

31 additional gate of approval required for this project. The director

32 of financial management must agree that the reporting data provided

33 each quarter shows accountability, effective and appropriate use of

34 the funding, and that risks are being mitigated to the spending and

35 sign off on the spending for the ensuing quarter.

36 (2) \$250,000 of the medical aid account—state appropriation and

37 \$250,000 of the accident account—state appropriation are provided

38 solely for the department of labor and industries safety and health

39 assessment and research for prevention program to conduct research to

40 address the high injury rates of the janitorial workforce. The

1 research must quantify the physical demands of common janitorial work  
2 tasks and assess the safety and health needs of janitorial workers.  
3 The research must also identify potential risk factors associated  
4 with increased risk of injury in the janitorial workforce and measure  
5 workload based on the strain janitorial work tasks place on janitors'  
6 bodies. The department must conduct interviews with janitors and  
7 their employers to collect information on risk factors, identify the  
8 tools, technologies, and methodologies used to complete work, and  
9 understand the safety culture and climate of the industry. The  
10 department must produce annual progress reports through the year 2022  
11 or until the tools are fully developed and deployed. The annual  
12 progress report must be submitted to the governor and legislature by  
13 December 1st of each year such report is due.

14 (3) \$258,000 of the accident account—state appropriation and  
15 \$258,000 of the medical aid account—state appropriation are provided  
16 solely for the department of labor and industries safety and health  
17 assessment research for prevention program to conduct research to  
18 prevent the types of work-related injuries that require immediate  
19 hospitalization. The department will develop and maintain a tracking  
20 system to identify and respond to all immediate in-patient  
21 hospitalizations and will examine incidents in defined high-priority  
22 areas, as determined from historical data and public priorities. The  
23 research must identify and characterize hazardous situations and  
24 contributing factors using epidemiological, safety-engineering, and  
25 human factors/ergonomics methods. The research must also identify  
26 common factors in certain types of workplace injuries that lead to  
27 hospitalization. The department must submit a report to the governor  
28 and appropriate legislative committees by August 30, 2021, and  
29 annually thereafter, summarizing work-related immediate  
30 hospitalizations and prevention opportunities, actions that employers  
31 and workers can take to make workplaces safer, and ways to avoid  
32 severe injuries.

33 (4) (a) \$2,000,000 of the general fund—state appropriation for  
34 fiscal year 2022 and \$2,000,000 of the general fund—state  
35 appropriation for fiscal year 2023 are provided solely for grants to  
36 promote workforce development in aerospace and aerospace related  
37 supply chain industries by: Expanding the number of registered  
38 apprenticeships, preapprenticeships, and aerospace-related programs;

1 and providing support for registered apprenticeships or programs in  
2 aerospace and aerospace-related supply chain industries.

3 (b) Grants awarded under this section may be used for:

4 (i) Equipment upgrades or new equipment purchases for training  
5 purposes;

6 (ii) New training space and lab locations to support capacity  
7 needs and expansion of training to veterans and veteran spouses, and  
8 underserved populations;

9 (iii) Curriculum development and instructor training for industry  
10 experts;

11 (iv) Tuition assistance for degrees in engineering and high-  
12 demand degrees that support the aerospace industry; and

13 (v) Funding to increase capacity and availability of child care  
14 options for shift work schedules.

15 (c) An entity is eligible to receive a grant under this  
16 subsection if it is a nonprofit, nongovernmental, or institution of  
17 higher education that provides training opportunities, including  
18 apprenticeships, preapprenticeships, preemployment training,  
19 aerospace-related degree programs, or incumbent worker training to  
20 prepare workers for the aerospace and aerospace-related supply chain  
21 industries.

22 (d) The department may use up to 5 percent of these funds for  
23 administration of these grants.

24 (5) \$3,632,000 of the accident account—state appropriation and  
25 \$876,000 of the medical aid account—state appropriation are provided  
26 solely for the creation of an agriculture compliance unit within the  
27 division of occupational safety and health. The compliance unit will  
28 perform compliance inspections and provide bilingual outreach to  
29 agricultural workers and employers.

30 (6) \$2,849,000 of the construction registration inspection  
31 account—state appropriation, \$152,000 of the accident account—state  
32 appropriation, and \$31,000 of the medical aid account—state  
33 appropriation are provided solely for the conveyance management  
34 system replacement project and are subject to the conditions,  
35 limitations, and review provided in section 701 of this act.

36 (7) \$4,380,000 of the medical aid account—state appropriation is  
37 provided solely for the implementation of the provider credentialing  
38 system project and is subject to the conditions, limitations, and  
39 review provided in section 701 of this act.

1 (8) \$530,000 of the accident account—state appropriation and  
2 \$94,000 of the medical aid account—state appropriation are provided  
3 solely for the department to conduct infectious disease rule making  
4 to ensure the state has general guidelines to follow in the case of  
5 an infectious disease outbreak and to provide education and outreach.

6 (9) \$334,000 of the accident account—state appropriation and  
7 \$60,000 of the medical aid account—state appropriation are provided  
8 for the maintenance and operating costs of the isolated worker  
9 protection information technology project.

10 (10) \$125,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$125,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the department to analyze  
13 patients who are maintained on chronic opioids. The department must  
14 submit a report of its findings to the governor and the appropriate  
15 committees of the legislature no later than October 1, 2023. The  
16 report shall include analysis of patient data, describing the  
17 characteristics of patients who are maintained on chronic opioids and  
18 their clinical needs, and a preliminary evaluation of potential  
19 interventions to improve care and reduce harms in this population.

20 (11) \$100,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$50,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for a grant to an organization  
23 in Pierce county experienced in providing peer-to-peer training, in  
24 order to develop and implement a program aimed at reducing workplace  
25 sexual harassment in the agricultural sector, with the following  
26 deliverables:

27 (a) Peer-to-peer training and evaluation of sexual harassment  
28 training curriculum; and

29 (b) The building of a statewide network of peer trainers as  
30 farmworker leaders whose primary purpose is to prevent workplace  
31 sexual harassment and assault through leadership, education, and  
32 other tools.

33 (12) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$100,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for a work group to investigate  
36 how to make Washington's industrial insurance system easier to access  
37 for employers and hiring entities to provide industrial insurance  
38 coverage for domestic workers.



1 (a) Domestic workers include, but are not limited to:  
2 Housecleaners, nannies, gardeners, and day laborers, including but  
3 not limited to those who may perform maintenance or repair work in or  
4 about the private home of the employer or hiring entity.

5 (b) The work group shall make recommendations to the governor and  
6 appropriate legislative committees on legislative, regulatory, or  
7 other changes that would make the industrial insurance system easier  
8 for day laborers and their employers to access. This work group will  
9 also explore the possible role of intermediary nonprofit  
10 organizations that assist and refer domestic workers and day  
11 laborers.

12 (c) The work group shall be comprised of the following  
13 representatives, to be appointed by the governor by July 1, 2021:

14 (i) Two representatives who are directly impacted domestic  
15 workers who work for private home employers or hiring entities;

16 (ii) Two representatives who are directly impacted day laborers  
17 who work for private home employers or hiring entities;

18 (iii) Two representatives from unions, workers' centers, or  
19 intermediary nonprofit organizations that assist and/or refer such  
20 directly impacted workers;

21 (iv) Two employer or hiring entity representatives who directly  
22 employ or hire single domestic workers in private homes;

23 (v) One employer or hiring entity representative who directly  
24 employs or hires day laborers in a private home;

25 (vi) One representative from a nonprofit organization that  
26 educates and organizes household employers; and

27 (vii) Representatives from the department, serving in an ex  
28 officio capacity.

29 (d) The department shall convene the work group by August 1,  
30 2021, and shall meet at least once every two months and may meet  
31 remotely in order to accommodate the involvement of domestic worker  
32 and day laborer representatives.

33 (e) The work group shall deliver its report and recommendations  
34 to the governor and the appropriate committees of the legislature no  
35 later than November 4, 2022.

36 (13) \$237,000 of the accident account—state appropriation and  
37 \$184,000 of the medical aid account—state appropriation are provided  
38 solely for costs associated with the implementation of Engrossed  
39 Substitute Senate Bill No. 5115 (health emergency/labor). If the bill

1 is not enacted by June 30, 2021, the amounts provided in this  
2 subsection shall lapse.

3 (14) \$825,000 of the accident account—state appropriation and  
4 \$620,000 of the medical aid account—state appropriation are provided  
5 solely for costs associated with the implementation of Engrossed  
6 Substitute Senate Bill No. 5172 (agricultural overtime). If the bill  
7 is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.

9 (15) \$760,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$1,393,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the implementation of Second  
12 Substitute Senate Bill No. 5183 (nonfatal strangulation). If the bill  
13 is not enacted by June 30, 2021, the amounts provided in this  
14 subsection shall lapse.

15 (16) \$367,000 of the accident account—state appropriation and  
16 \$366,000 of the medical aid account—state appropriation are provided  
17 solely for the implementation of Engrossed Substitute Senate Bill No.  
18 5190 (health care workers/benefits). If the bill is not enacted by  
19 June 30, 2021, the amounts provided in this subsection shall lapse.

20 (17) \$1,626,000 of the accident account—state appropriation and  
21 \$288,000 of the medical aid account—state appropriation are provided  
22 solely for the purpose of providing a temporary 7.5 percent increase  
23 to the base rate of pay for the compliance field positions in the  
24 following job classifications: Safety and health specialist 3, safety  
25 and health specialist 4, industrial hygienist 3, and industrial  
26 hygienist 4, who are responsible for inspections, investigations, and  
27 enforcement related to the COVID-19 pandemic, not including  
28 consultation staff within these classifications. The increase shall  
29 be effective July 1, 2021, until June 30, 2023. Expenditure of the  
30 amount provided for this purpose is contingent upon execution of an  
31 appropriate memorandum of understanding between the governor or the  
32 governor's designee and the exclusive bargaining representative,  
33 consistent with the terms of this subsection.

34 (18) \$298,000 of the accident account—state appropriation and  
35 \$53,000 of the medical aid account—state appropriation are provided  
36 solely for the implementation of Engrossed Substitute House Bill No.  
37 1097 (increasing worker protections). If the bill is not enacted by  
38 June 30, 2021, the amounts provided in this subsection shall lapse.

1 (19) \$1,360,000 of the accident account—state appropriation and  
2 \$240,000 of the medical aid account—state appropriation are provided  
3 solely for the department of labor and industries, in coordination  
4 with the Washington state apprenticeship training council, to  
5 establish behavioral health apprenticeship programs. The behavioral  
6 health apprenticeship programs shall be administered by the  
7 Washington state apprenticeship training council. The amounts  
8 provided in this subsection must be used to compensate behavioral  
9 health providers for the incurred operating costs associated with the  
10 apprenticeship program, including apprentice compensation, staff  
11 support and supervision of apprentices, development of on-the-job  
12 training catalogs for apprentices, and provider incentives for  
13 implementing a behavioral health apprenticeship program. In awarding  
14 this funding, special preference must be given to small or rural  
15 behavioral health providers and those that serve higher percentages  
16 of individuals from black, indigenous, and people of color  
17 communities.

18 (20) \$65,000 of the accident account—state appropriation and  
19 \$66,000 of the medical aid account—state appropriation are provided  
20 solely for the implementation of Substitute House Bill No. 1455  
21 (social security/L&I & ESD). If the bill is not enacted by June 30,  
22 2021, the amounts provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) The appropriations in this section are subject to the  
25 following conditions and limitations:

26 (a) The department of veterans affairs shall not initiate any  
27 services that will require expenditure of state general fund moneys  
28 unless expressly authorized in this act or other law. The department  
29 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
30 federal moneys that are unrelated to the coronavirus response and not  
31 anticipated in this act as long as the federal funding does not  
32 require expenditure of state moneys for the program in excess of  
33 amounts anticipated in this act. If the department receives  
34 unanticipated unrestricted federal moneys that are unrelated to the  
35 coronavirus response, those moneys must be spent for services  
36 authorized in this act or in any other legislation that provides  
37 appropriation authority, and an equal amount of appropriated state  
38 moneys shall lapse. Upon the lapsing of any moneys under this

1 subsection, the office of financial management shall notify the  
2 legislative fiscal committees. As used in this subsection,  
3 "unrestricted federal moneys" includes block grants and other funds  
4 that federal law does not require to be spent on specifically defined  
5 projects or matched on a formula basis by state funds.

6 (b) Each year, there is fluctuation in the revenue collected to  
7 support the operation of the state veteran homes. When the department  
8 has foreknowledge that revenue will decrease, such as from a loss of  
9 census or from the elimination of a program, the legislature expects  
10 the department to make reasonable efforts to reduce expenditures in a  
11 commensurate manner and to demonstrate that it has made such efforts.  
12 In response to any request by the department for general fund—state  
13 appropriation to backfill a loss of revenue, the legislature shall  
14 consider the department's efforts in reducing its expenditures in  
15 light of known or anticipated decreases to revenues.

16 (2) HEADQUARTERS

17	General Fund—State Appropriation (FY 2022)	\$3,966,000
18	General Fund—State Appropriation (FY 2023)	\$3,791,000
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State Appropriation	\$10,000
21	TOTAL APPROPRIATION	\$7,767,000

22 (3) FIELD SERVICES

23	General Fund—State Appropriation (FY 2022)	\$8,121,000
24	General Fund—State Appropriation (FY 2023)	\$7,878,000
25	General Fund—Federal Appropriation	\$4,412,000
26	General Fund—Private/Local Appropriation	\$4,959,000
27	Veteran Estate Management Account—Private/Local	
28	Appropriation	\$717,000
29	TOTAL APPROPRIATION	\$26,087,000

30 The appropriations in this subsection are subject to the  
31 following conditions and limitations:

32 (a) \$449,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$449,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for supporting the statewide  
35 plan to reduce suicide among service members, veterans, and their  
36 families. No later than December 1, 2022, the department must submit  
37 to the appropriate fiscal committees of the legislature a report that  
38 describes how the funding provided in this subsection was spent,

1 including the numbers of individuals served and the types of services  
2 provided.

3 (b) \$233,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$233,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the traumatic brain injury  
6 program to reduce homelessness, domestic violence, and intimate  
7 partner violence impacts to the behavioral health system and justice  
8 system. No later than December 1, 2022, the department must submit to  
9 the appropriate fiscal committees of the legislature a report that  
10 describes how the funding provided in this subsection was spent,  
11 including the numbers of individuals served and the types of services  
12 provided.

13 (c) \$300,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$300,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for two veterans service  
16 officers, one located in eastern Washington and one located in  
17 western Washington.

18 (4) INSTITUTIONAL SERVICES

19	General Fund—State Appropriation (FY 2022). . . . .	\$10,991,000
20	General Fund—State Appropriation (FY 2023). . . . .	\$12,510,000
21	General Fund—Federal Appropriation. . . . .	\$108,522,000
22	General Fund—Private/Local Appropriation. . . . .	\$21,794,000
23	TOTAL APPROPRIATION. . . . .	\$153,817,000

24 The appropriations in this subsection are subject to the  
25 following conditions and limitations:

26 (a) If the department receives additional unanticipated federal  
27 resources that are unrelated to the coronavirus response at any point  
28 during the remainder of the 2021-2023 fiscal biennium, an equal  
29 amount of general fund—state must be placed in unallotted status so  
30 as not to exceed the total appropriation level specified in this  
31 subsection. The department may submit as part of the policy level  
32 budget submittal documentation required by RCW 43.88.030 a request to  
33 maintain the general fund—state resources that were unallotted as  
34 required by this subsection.

35 (b) \$234,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$222,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely to implement Substitute House  
38 Bill No. 1218 (long-term care residents). If the bill is not enacted

1 by June 30, 2021, the amounts provided in this subsection shall  
2 lapse.

3 (5) CEMETERY SERVICES

4	General Fund—State Appropriation (FY 2022)	\$85,000
5	General Fund—State Appropriation (FY 2023)	\$101,000
6	General Fund—Federal Appropriation	\$710,000
7	TOTAL APPROPRIATION	\$896,000

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

9	General Fund—State Appropriation (FY 2022)	\$99,870,000
10	General Fund—State Appropriation (FY 2023)	\$96,638,000
11	General Fund—Federal Appropriation	\$569,921,000
12	General Fund—Private/Local Appropriation	\$234,627,000
13	Hospital Data Collection Account—State Appropriation	\$428,000
14	Health Professions Account—State Appropriation	\$146,975,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation	\$633,000
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account—State Appropriation	\$10,053,000
19	Safe Drinking Water Account—State Appropriation	\$5,976,000
20	Drinking Water Assistance Account—Federal	
21	Appropriation	\$16,759,000
22	Waterworks Operator Certification Account—State	
23	Appropriation	\$1,978,000
24	Drinking Water Assistance Administrative Account—	
25	State Appropriation	\$1,604,000
26	Site Closure Account—State Appropriation	\$180,000
27	Biotoxin Account—State Appropriation	\$1,675,000
28	Model Toxics Control Operating Account—State	
29	Appropriation	\$7,555,000
30	Medical Test Site Licensure Account—State	
31	Appropriation	\$3,187,000
32	Secure Drug Take-Back Program Account—State	
33	Appropriation	\$299,000
34	Youth Tobacco and Vapor Products Prevention Account—	
35	State Appropriation	\$3,222,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2022)	\$10,538,000

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2023). . . . .	\$10,562,000
3	Public Health Supplemental Account—Private/Local	
4	Appropriation. . . . .	\$3,619,000
5	Accident Account—State Appropriation. . . . .	\$348,000
6	Medical Aid Account—State Appropriation. . . . .	\$53,000
7	TOTAL APPROPRIATION. . . . .	\$1,226,700,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The department of health shall not initiate any services that  
11 will require expenditure of state general fund moneys unless  
12 expressly authorized in this act or other law. The department of  
13 health and the state board of health shall not implement any new or  
14 amended rules pertaining to primary and secondary school facilities  
15 until the rules and a final cost estimate have been presented to the  
16 legislature, and the legislature has formally funded implementation  
17 of the rules through the omnibus appropriations act or by statute.  
18 The department may seek, receive, and spend, under RCW 43.79.260  
19 through 43.79.282, federal moneys not anticipated in this act as long  
20 as the federal funding does not require expenditure of state moneys  
21 for the program in excess of amounts anticipated in this act. If the  
22 department receives unanticipated unrestricted federal moneys, those  
23 moneys shall be spent for services authorized in this act or in any  
24 other legislation that provides appropriation authority, and an equal  
25 amount of appropriated state moneys shall lapse. Upon the lapsing of  
26 any moneys under this subsection, the office of financial management  
27 shall notify the legislative fiscal committees. As used in this  
28 subsection, "unrestricted federal moneys" includes block grants and  
29 other funds that federal law does not require to be spent on  
30 specifically defined projects or matched on a formula basis by state  
31 funds.

32 (2) During the 2021-2023 fiscal biennium, each person subject to  
33 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
34 twenty-five dollars annually for the purposes of RCW 43.70.112,  
35 regardless of how many professional licenses the person holds.

36 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
37 department is authorized to adopt license and certification fees in  
38 fiscal years 2022 and 2023 to support the costs of the regulatory  
39 program. The department's fee schedule shall have differential rates

1 for providers with proof of accreditation from organizations that the  
2 department has determined to have substantially equivalent standards  
3 to those of the department, including but not limited to the joint  
4 commission on accreditation of health care organizations, the  
5 commission on accreditation of rehabilitation facilities, and the  
6 council on accreditation. To reflect the reduced costs associated  
7 with regulation of accredited programs, the department's fees for  
8 organizations with such proof of accreditation must reflect the lower  
9 costs of licensing for these programs than for other organizations  
10 which are not accredited.

11 (4) Within the amounts appropriated in this section, and in  
12 accordance with RCW 70.41.100, the department shall set fees to  
13 include the full costs of the performance of inspections pursuant to  
14 RCW 70.41.080.

15 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
16 department is authorized to adopt fees for the review and approval of  
17 mental health and substance use disorder treatment programs in fiscal  
18 years 2022 and 2023 as necessary to support the costs of the  
19 regulatory program. The department's fee schedule must have  
20 differential rates for providers with proof of accreditation from  
21 organizations that the department has determined to have  
22 substantially equivalent standards to those of the department,  
23 including but not limited to the joint commission on accreditation of  
24 health care organizations, the commission on accreditation of  
25 rehabilitation facilities, and the council on accreditation. To  
26 reflect the reduced costs associated with regulation of accredited  
27 programs, the department's fees for organizations with such proof of  
28 accreditation must reflect the lower cost of licensing for these  
29 programs than for other organizations which are not accredited.

30 (6) The health care authority, the health benefit exchange, the  
31 department of social and health services, the department of health,  
32 and the department of children, youth, and families shall work  
33 together within existing resources to establish the health and human  
34 services enterprise coalition (the coalition). The coalition, led by  
35 the health care authority, must be a multi-organization collaborative  
36 that provides strategic direction and federal funding guidance for  
37 projects that have cross-organizational or enterprise impact,  
38 including information technology projects that affect organizations  
39 within the coalition. The office of the chief information officer  
40 shall maintain a statewide perspective when collaborating with the



1 coalition to ensure that projects are planned for in a manner that  
2 ensures the efficient use of state resources and maximizes federal  
3 financial participation. The work of the coalition and any project  
4 identified as a coalition project is subject to the conditions,  
5 limitations, and review provided in section 701 of this act.

6 (7) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the midwifery licensure and  
9 regulatory program to supplement revenue from fees. The department  
10 shall charge no more than five hundred twenty-five dollars annually  
11 for new or renewed licenses for the midwifery program.

12 (8) Within the amounts appropriated in this section, and in  
13 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
14 fees to include the full costs of the performance of inspections  
15 pursuant to RCW 71.12.485.

16 (9) \$26,855,000 of the general fund—local appropriation is  
17 provided solely for the department to provide core medical services,  
18 case management, and support services for individuals living with  
19 human immunodeficiency virus.

20 (10) \$17,000 of the health professions account—state  
21 appropriation is provided solely for the implementation of Senate  
22 Bill No. 5018 (acupuncture and eastern med.) If the bill is not  
23 enacted by June 30, 2021, the amount provided in this subsection  
24 shall lapse.

25 (11) \$703,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$703,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the implementation of  
28 Engrossed Second Substitute Senate Bill No. 5052 (health equity  
29 zones). If the bill is not enacted by June 30, 2021, the amounts  
30 provided in this subsection shall lapse.

31 (12) \$73,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely for the implementation of Second  
33 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by  
34 June 30, 2021, the amount provided in this subsection shall lapse.

35 (13) \$79,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$76,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the implementation of  
38 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

1 If the bill is not enacted by June 30, 2021, the amounts provided in  
2 this subsection shall lapse.

3 (14) \$1,333,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$1,117,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for the  
6 implementation of Engrossed Second Substitute Senate Bill No. 5141  
7 (env. justice task force recs). If the bill is not enacted by June  
8 30, 2021, the amounts provided in this subsection shall lapse.

9 (15) \$13,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$13,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the implementation of Second  
12 Substitute Senate Bill No. 5195 (opioid overdose medication). If the  
13 bill is not enacted by June 30, 2021, the amounts provided in this  
14 subsection shall lapse.

15 (16) \$74,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$74,000 of the general fund—federal appropriation are  
17 provided solely for the implementation of Engrossed Substitute Senate  
18 Bill No. 5229 (health equity continuing ed.). If the bill is not  
19 enacted by June 30, 2021, the amounts provided in this subsection  
20 shall lapse.

21 (17) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for a grant to the Pierce county center  
23 for dispute resolution to convene a task force, staffed by the Pierce  
24 county center for dispute resolution, to review and make  
25 recommendations on bringing the current practice of dental therapy on  
26 tribal lands to a statewide scale, and on the practice, supervision,  
27 and practice settings needed to maximize the effectiveness of dental  
28 therapy. The Pierce county center for dispute resolution must submit  
29 a report to the legislature by December 1, 2021.

30 (a) Members of the task force must include:

31 (i) Three representatives from different organizations that  
32 represent individuals or underserved communities, including but not  
33 limited to children, seniors, African Americans, Latino Americans,  
34 Native Americans, Pacific Islander Americans, and low income and  
35 rural communities;

36 (ii) One member of the dental quality assurance commission;

37 (iii) One representative from the University of Washington school  
38 of dentistry;

39 (iv) One member from the Washington state dental association;

1 (v) One member from the Washington state dental hygienists'  
2 association;

3 (vi) One dental therapist;

4 (vii) One dentist who has or is currently supervising a dental  
5 therapist or therapists;

6 (viii) One representative from a dental only integrated delivery  
7 system;

8 (ix) One representative from an urban Indian health clinic;

9 (x) One representative from a federally qualified health center  
10 or the Washington association for community health;

11 (xi) One representative from a dental therapy education program;

12 (xii) One representative from a Washington tribe that currently  
13 employs dental therapists; and

14 (xiii) One representative from a labor union representing care  
15 providers that has experience providing dental coverage and promoting  
16 dental care among their members.

17 (b) In addition, members of the task force may include members  
18 from the legislature as follows:

19 (i) The president of the senate may appoint one member from each  
20 of the two largest caucuses of the senate; and

21 (ii) The speaker of the house of representatives may appoint one  
22 member from each of the two largest caucuses of the house of  
23 representatives.

24 (18) \$492,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$492,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to coordinate  
27 with local health jurisdictions to establish and maintain  
28 comprehensive group B programs to ensure safe drinking water. These  
29 funds shall be used to support the costs of the development and  
30 adoption of rules, policies, and procedures, and for technical  
31 assistance, training, and other program-related costs.

32 (19) \$96,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$92,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for community outreach to  
35 prepare culturally and linguistically appropriate hepatitis B  
36 information in a digital format to be distributed to ethnic and  
37 cultural leaders and organizations to share with foreign-born and  
38 limited or non-English speaking community networks.

1 (20) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to continue the collaboration  
4 between the local public health jurisdiction, related accountable  
5 communities of health, and health care providers to reduce  
6 potentially preventable hospitalizations in Pierce county. This  
7 collaboration will build from the first three years of the project,  
8 planning to align care coordination efforts across health care  
9 systems and support the related accountable communities of health  
10 initiatives, including innovative, collaborative models of care.  
11 Strategies to reduce costly hospitalizations include the following:  
12 (a) Working with partners to prevent chronic disease; (b) improving  
13 heart failure rates; (c) incorporating community health workers as  
14 part of the health care team and improving care coordination; (d)  
15 supporting the COVID-19 response with improved access to  
16 immunizations; and (e) the use of community health workers to provide  
17 necessary resources to prevent hospitalization of people who are in  
18 isolation and quarantine.

19 (21)(a) \$200,000 of the general fund—state appropriation for  
20 fiscal year 2022 is provided solely for a task force, chaired by the  
21 secretary of the department, implemented by August 1, 2021, to assist  
22 with the development of a "parks Rx" health and wellness pilot  
23 program that can be implemented in the Puget Sound, eastern  
24 Washington, and southwest Washington regions of Washington state.

25 (b) Members of the task force must include:

26 (i) The secretary of health, or the secretary's designee;

27 (ii) The following members to be appointed by the secretary of  
28 health:

29 (A) Two representatives of local parks and recreation agencies,  
30 from recommendations by the Washington recreation and park  
31 association;

32 (B) Two representatives of health care providers and community  
33 health workers, from recommendations by the association of Washington  
34 healthcare plans from recommendations by the department community  
35 health worker training program;

36 (C) Two representatives from drug-free health care professions,  
37 one representing the interests of state associations representing  
38 chiropractors and one representing the interests of physical

1 therapists and athletic trainers from recommendations by their  
2 respective state associations;

3 (D) Two representatives from hospital and health systems, from  
4 recommendations by the Washington state hospital association;

5 (E) Two representatives of local public health agencies, from  
6 recommendations by the Washington state association of local public  
7 health officials; and

8 (F) Two representatives representing health carriers, from  
9 recommendations from the association of Washington healthcare plans;  
10 and

11 (iii) A representative from the Washington state parks, as  
12 designated by the Washington state parks and recreation commission.

13 (c) The secretary of health or the secretary's designee must  
14 chair the task force created in this subsection. Staff support for  
15 the task force must be provided by the department of health.

16 (d) The task force shall establish an ad hoc advisory committee  
17 in each of the three pilot regions for purposes of soliciting input  
18 on the design and scope of the parks Rx program. Advisory committee  
19 membership may not exceed 16 persons and must include diverse  
20 representation from the pilot regions, including those experiencing  
21 significant health disparities.

22 (e) The task force must meet at least once bimonthly through June  
23 2022.

24 (f) The duties of the task force are to advise the department of  
25 health on issues including but not limited to developing:

26 (i) A process to establish the pilot program described in this  
27 subsection around the state with a focused emphasis on diverse  
28 communities and where systematic inequities and discrimination have  
29 negatively affected health outcomes;

30 (ii) Model agreements that would enable insurers to offer  
31 incentives to public, nonprofit, and private employers to create  
32 wellness programs that offer employees a discount on health insurance  
33 in exchange for a certain usage level of outdoor parks and trails for  
34 recreation and physical activity; and

35 (iii) Recommendations on ways in which a public-private  
36 partnership approach may be utilized to fund the implementation of  
37 the pilot program described in this subsection.

38 (g) The members of the task force are encouraged to consider  
39 grant funding and outside funding options that can be used toward the  
40 pilot program.

1 (h) The department of health must report findings and  
2 recommendations of the task force to the governor and relevant  
3 committees of the legislature in compliance with RCW 43.01.036 by  
4 September 1, 2022.

5 (22) \$50,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$50,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a work group to make  
8 recommendations concerning funding and policy initiatives to address  
9 the spread of sexually transmitted infections in Washington.

10 (a) The work group membership must include, but is not limited  
11 to, the following members appointed by the governor:

12 (i) A representative from the department of health office of  
13 infectious disease;

14 (ii) A representative from the pharmacy quality assurance  
15 commission;

16 (iii) A representative from the Washington medical commission;

17 (iv) A representative from an organization representing health  
18 care providers;

19 (v) A representative from a local health jurisdiction located  
20 east of the crest of the Cascade mountains;

21 (vi) A representative from a local health jurisdiction located  
22 west of the crest of the Cascade mountains;

23 (vii) At least one representative from an organization working to  
24 address health care access barriers for LGBTQ populations;

25 (viii) At least one representative from an organization working  
26 to address health care access barriers for communities of color; and

27 (ix) At least one representative from an organization working to  
28 address health care access barriers for justice involved individuals.

29 (b) Staff support for the work group shall be provided by the  
30 department of health.

31 (c) The work group shall submit a report to the legislature by  
32 December 1, 2022, that includes recommendations to: (i) Eradicate  
33 congenital syphilis and hepatitis B by 2030; (ii) control the spread  
34 of gonorrhea, syphilis, and chlamydia; (iii) end the need for  
35 confirmatory syphilis testing by the public health laboratory; and  
36 (d) expand access to PrEP and PEP.

37 (d) Recommendations provided by the work group must be  
38 prioritized based on need and available funding.

1 (23) \$236,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$236,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to implement Engrossed Second  
4 Substitute House Bill No. 1152 (comprehensive public health  
5 districts). If the bill is not enacted by June 30, 2021, the amounts  
6 provided in this subsection shall lapse.

7 (24) \$332,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$1,885,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the department to establish  
10 and operate regional shared service centers, regional health  
11 officers, and regional coordinators, as follows:

12 (a) The role and duties of the regional shared service centers  
13 shall be determined by the department and may include the  
14 coordination and facilitation of shared delivery of services under  
15 the foundational public health services, the implementation of  
16 Engrossed Second Substitute Senate Bill No. 5052 (health equity  
17 zones), and the development of relationships with other regional  
18 bodies, such as accountable communities of health.

19 (b) Regional health officers and regional coordinators must be  
20 employees of the department. The department may seek to colocate  
21 these employees with local health jurisdictions or other government  
22 agencies.

23 (c) The regional health officers shall be deputies of the state  
24 health officer. Regional health officers may: (i) Work in partnership  
25 with local health jurisdictions, the department, the state board of  
26 health, and federally recognized Indian tribes to provide  
27 coordination across counties; (ii) provide support to local health  
28 officers and serve as an alternative for local health officers during  
29 vacations and other absences, emergencies, and vacancies; and (iii)  
30 provide mentorship and training to new local health officers.

31 (d) A regional health officer must meet the same qualifications  
32 as local health officers provided in RCW 70.05.050.

33 (25) \$34,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$58,000 of the general fund—local appropriation are  
35 provided solely for implementation of Second Substitute House Bill  
36 No. 1148 (acute care hospitals). If the bill is not enacted by June  
37 30, 2021, the amounts provided in this subsection shall lapse.

38 (26) \$832,000 of the general fund—local appropriation and  
39 \$554,000 of the health professions account—state appropriation are

1 provided solely for implementation of Engrossed Second Substitute  
2 House Bill No. 1086 (behavioral health consumers). If the bill is not  
3 enacted by June 30, 2021, the amounts provided in this subsection  
4 shall lapse.

5 (27) \$21,000 of the health professions account—state  
6 appropriation is provided solely for implementation of House Bill No.  
7 1063 (behav. health credentials). If the bill is not enacted by June  
8 30, 2021, the amount provided in this subsection shall lapse.

9 (28) \$374,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$362,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Engrossed  
12 Substitute House Bill No. 1443 (cannabis industry/equity). If the  
13 bill is not enacted by June 30, 2021, the amount provided in this  
14 subsection shall lapse.

15 (29) \$97,000 of the general fund—local appropriation is provided  
16 solely for implementation of House Bill No. 1031 (birth cert.,  
17 stillbirth). If the bill is not enacted by June 30, 2021, the amount  
18 provided in this subsection shall lapse.

19 (30) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$98,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Second  
22 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the  
23 bill is not enacted by June 30, 2021, the amounts provided in this  
24 subsection shall lapse.

25 (31) \$17,000 of the health professions account—state  
26 appropriation is provided solely for implementation of Substitute  
27 House Bill No. 1007 (supervised exp./distance). If the bill is not  
28 enacted by June 30, 2021, the amount provided in this subsection  
29 shall lapse.

30 (32) \$596,000 of the general fund—state appropriation for fiscal  
31 year 2022, \$58,000 of the general fund—state appropriation for fiscal  
32 year 2023, and \$64,000 of the hospital data collection account—state  
33 appropriation are provided solely for implementation of Engrossed  
34 Second Substitute House Bill No. 1272 (health system transparency).  
35 If the bill is not enacted by June 30, 2021, the amounts provided in  
36 this subsection shall lapse.

37 (33) \$71,000 of the health professions account—state  
38 appropriation is provided solely for implementation of Substitute  
39 House Bill No. 1129 (international medical grads). If the bill is not



1 enacted by June 30, 2021, the amount provided in this subsection  
2 shall lapse.

3 (34) \$2,809,000 of the model toxics control operating account—  
4 state appropriation is provided solely for implementation of  
5 Engrossed Second Substitute House Bill No. 1139 (lead in drinking  
6 water). If the bill is not enacted by June 30, 2021, the amounts  
7 provided in this subsection shall lapse.

8 (35) \$17,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for implementation of Substitute House  
10 Bill No. 1383 (respiratory care). If the bill is not enacted by June  
11 30, 2021, the amount provided in this subsection shall lapse.

12 (36) \$92,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1184 (risk-based water standards). If the  
15 bill is not enacted by June 30, 2021, the amount provided in this  
16 subsection shall lapse.

17 (37) \$516,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$1,873,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for implementation of Substitute  
20 House Bill No. 1225 (school-based health centers). If the bill is not  
21 enacted by June 30, 2021, the amounts provided in this subsection  
22 shall lapse.

23 (38) \$301,000 of the secure drug take-back program account—state  
24 appropriation is provided solely for implementation of Second  
25 Substitute House Bill No. 1161 (drug take-back programs). If the bill  
26 is not enacted by June 30, 2021, the amount provided in this  
27 subsection shall lapse.

28 (39) \$22,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$78,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for implementation of Engrossed  
31 House Bill No. 1311 (SUD apprenticeships/certs). If the bill is not  
32 enacted by June 30, 2021, the amounts provided in this subsection  
33 shall lapse.

34 (40) \$17,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely for implementation of House Bill No.  
36 1378 (medical assistants). If the bill is not enacted by June 30,  
37 2021, the amount provided in this subsection shall lapse.

38 (41) Within amounts appropriated in this section from the health  
39 professions account, the Washington nursing commission shall contract

1 with the state auditor's office to conduct a performance audit,  
2 specifically addressing the length of time required to license  
3 individuals who come from other states. The audit should address the  
4 obstacles contributing to any delay and make recommendations for  
5 improvement.

6 (42) Within amounts appropriated in this section from the health  
7 professions account, the Washington medical commission shall contract  
8 with the state auditor's office to conduct a performance audit, which  
9 must address the length of time required to license individuals and  
10 comparatively analyze disciplinary processes with those of other  
11 states. The audit should address the obstacles contributing to  
12 inefficiencies and make recommendations for improvement.

13 (43) Within amounts appropriated in this section, the Washington  
14 nursing commission must hire sufficient staff to process applications  
15 for nursing licenses so that the time required for processing does  
16 not exceed seven days.

17 (44) \$600,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$600,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the department to contract  
20 with a community-based nonprofit organization located in Yakima  
21 Valley to develop a Spanish language public radio media campaign  
22 aimed at providing education on the COVID-19 pandemic through an  
23 outreach program. The goal of the radio media campaign is to reach  
24 residents considered "essential workers," including but not limited  
25 to farmworkers, and provide information on best practices for  
26 limiting exposure, preventing transmission, and seeking treatment for  
27 COVID-19. The nonprofit organization must coordinate with medical  
28 professionals and other stakeholders on the content of the radio  
29 media campaign. The department, in coordination with the nonprofit,  
30 must provide a preliminary report to the legislature no later than  
31 December 31, 2021. A final report to the legislature must be  
32 submitted no later than June 30, 2023. Both reports must include: (a)  
33 A description of the outreach program and its implementation; (b) the  
34 number of individuals reached through the outreach program; and (c)  
35 any relevant demographic data regarding those individuals.

36 (45) \$500,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$500,000 of the general fund—state appropriation for  
38 fiscal year 2023 is provided solely for the Washington poison center.

1 This funding is provided in addition to funding pursuant to RCW  
2 69.50.540.

3 (46) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$400,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to contract  
6 with a community-based nonprofit organization located in Yakima  
7 Valley to develop a Spanish-language public radio media campaign  
8 aimed at preventing opioid use disorders through education outreach  
9 programs. The goal of the radio media campaign is reaching  
10 underserved populations, who may have limited literacy and who may  
11 experience cultural and informational isolation, to address  
12 prevention, education and treatment for opioid users or those at risk  
13 for opioid use. The nonprofit organization must coordinate with  
14 stakeholders who are engaged in promoting healthy and educated  
15 choices about drug use and abuse to host four workshops and two  
16 conferences that present the latest research and best practices. The  
17 department, in coordination with the nonprofit, must provide a  
18 preliminary report to the legislature no later than December 31,  
19 2022. A final report must be submitted to the legislature no later  
20 than June 30, 2023. Both reports must include: (a) A description of  
21 the outreach programs and their implementation; (b) a description of  
22 the workshops and conferences held; (c) the number of individuals who  
23 participated in or received services in relation to the outreach  
24 programs; and (d) any relevant demographic data regarding those  
25 individuals.

26 (47) \$2,122,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$2,122,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for the  
29 ongoing operations and maintenance of the prescription monitoring  
30 program maintained by the department.

31 (48) \$2,325,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$2,625,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for:

34 (a) Staffing by the department, the department of veterans  
35 affairs, and the department of corrections to expand statewide  
36 suicide prevention efforts, which efforts include suicide prevention  
37 efforts for military service members and veterans and incarcerated  
38 persons;

1 (b) A suicide prevention public awareness campaign to provide  
2 education regarding the signs of suicide, interventions, and  
3 resources for support;

4 (c) Additional staffing for call centers to support the increased  
5 volume of calls to suicide hotlines;

6 (d) Training for first responders to identify and respond to  
7 individuals experiencing suicidal ideation;

8 (e) Support for tribal suicide prevention efforts;

9 (f) Strengthening behavioral health and suicide prevention  
10 efforts in the agricultural sector;

11 (g) Support for the three priority areas of the governor's  
12 challenge regarding identifying suicide risk among service members  
13 and their families, increasing the awareness of resources available  
14 to service members and their families, and lethal means safety  
15 planning;

16 (h) Expansion of training for community health workers to include  
17 culturally informed training for suicide prevention;

18 (i) Coordination with the office of the superintendent of public  
19 instruction; and

20 (j) Support for the suicide prevention initiative housed in the  
21 University of Washington.

22 (49) \$1,500,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$1,500,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for the fruit  
25 and vegetable incentive program.

26 (50) \$474,000 of the general fund—state appropriation for fiscal  
27 year 2022 is provided solely to implement Substitute House Bill No.  
28 1218 (long-term care residents). If the bill is not enacted by June  
29 30, 2021, the amount provided in this subsection shall lapse.

30 (51) \$1,779,000 of the health professions account—state  
31 appropriation is provided solely to implement Engrossed Second  
32 Substitute Senate Bill No. 1504 (workforce education development  
33 act). If the bill is not enacted by June 30, 2021, the amount  
34 provided in this subsection shall lapse.

35 (52) \$627,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$627,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely to implement the recommendations  
38 from the community health workers task force to provide statewide

1 leadership, training, and integration of community health workers  
2 with insurers, health care providers, and public health systems.

3 (53) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for one-time grants to family planning  
5 clinics that are at risk of imminent closure, did not receive a  
6 paycheck protection program loan, and are ineligible for funding  
7 through the coronavirus aid, relief, and economic security (CARES)  
8 act or the coronavirus response and relief supplemental  
9 appropriations act of 2021 (CRRSA).

10 (54) \$450,000 of the general fund—state appropriation for fiscal  
11 year 2022 is provided solely for the nursing care quality assurance  
12 commission, in collaboration with the workforce training and  
13 education coordinating board and the department of labor and  
14 industries, to plan a home care aide to nursing assistant certified  
15 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The  
16 plan must provide the necessary groundwork for the launch of at least  
17 three licensed practical nurse apprenticeship programs in the next  
18 phase of work. The plan for the apprenticeship programs must include  
19 programs in at least three geographically disparate areas of the  
20 state experiencing high levels of long-term care workforce shortages  
21 for corresponding health professions and incorporate the  
22 participation of local workforce development councils for  
23 implementation.

24 (55) \$85,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$23,000 of the health professions account—state  
26 appropriation are provided solely to implement Senate Bill No. 5124  
27 (colon hydrotherapy). If the bill is not enacted by June 30, 2021,  
28 the amounts provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

30 (1) ADMINISTRATION AND SUPPORT SERVICES

31 General Fund—State Appropriation (FY 2022). . . . .	\$77,278,000
32 General Fund—State Appropriation (FY 2023). . . . .	\$79,651,000
33 General Fund—Federal Appropriation. . . . .	\$400,000
34 TOTAL APPROPRIATION. . . . .	\$157,329,000

35 The appropriations in this subsection are subject to the  
36 following conditions and limitations:

37 (a) \$1,135,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$1,731,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for expansion of reentry  
2 supports and transition services for incarcerated individuals  
3 including development and implementation of a coaching model approach  
4 to supervision.

5 (b) Within the amounts provided in (a) of this subsection,  
6 \$100,000 of the general fund—state appropriation for fiscal year 2022  
7 is provided solely for the department to develop an implementation  
8 plan for a community supervision coaching model to begin in fiscal  
9 year 2023. The department must solicit input from incarcerated  
10 individuals, family members of incarcerated individuals, experts in  
11 supervision and reentry, community stakeholder and advocacy groups,  
12 and impacted labor organizations. The plan shall propose appropriate  
13 policies and procedures for the coaching model, including ongoing  
14 training and organizational culture assessments. During development  
15 of the plan, the department must consider potential inequities that  
16 may arise from any changes or additional requirements of supervision  
17 resulting from the model and mitigate those concerns to the greatest  
18 extent possible in its final plan. This plan must be submitted to the  
19 office of financial management prior to implementation.

20 (c) Within the amounts provided in (a) of this subsection,  
21 \$706,000 of the general fund—state appropriation for fiscal year 2023  
22 is provided solely for implementation of the plan to be developed  
23 under (b) of this subsection and for the department to submit an  
24 initial report to the legislature on the progress of implementation  
25 of the coaching supervision model by no later than February 1, 2023.

26 (d) \$17,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$17,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5304 (providing reentry services to  
30 persons releasing from state and local institutions). If this bill is  
31 not enacted by June 30, 2021, the amounts provided in this subsection  
32 shall lapse.

33 (e) \$197,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$187,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for implementation of Engrossed  
36 Second Substitute Senate Bill No. 5259 (law enforcement data). If  
37 this bill is not enacted by June 30, 2021, the amounts provided in  
38 this subsection shall lapse.

(f) (i) \$779,000 of the general fund—state appropriation for fiscal year 2022 and \$817,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for increasing access to educational opportunities for incarcerated individuals.

(ii) Of the amounts provided in (f) (i) of this subsection, \$680,000 of the general fund—state appropriation for fiscal year 2022 and \$285,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Second Substitute House Bill No. 1044 (prison to postsecondary ed.). If this bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2022)	\$602,497,000
General Fund—State Appropriation (FY 2023)	\$605,877,000
General Fund—Federal Appropriation	\$1,300,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$4,343,000
TOTAL APPROPRIATION	\$1,214,017,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may contract for local jail beds statewide to the extent that it is at no net cost to the department. The department shall calculate and report the average cost per offender per day, inclusive of all services, on an annual basis for a facility that is representative of average medium or lower offender costs. The department shall not pay a rate greater than \$85 per day per offender excluding the costs of department of corrections provided services, including evidence-based substance abuse programming, dedicated department of corrections classification staff on-site for individualized case management, transportation of offenders to and from department of corrections facilities, and gender responsive training for jail staff. The capacity provided at local correctional facilities must be for offenders whom the department of corrections defines as close medium or lower security offenders. Programming provided for offenders held in local jurisdictions is included in the rate, and details regarding the type and amount of programming, and any conditions regarding transferring offenders must be negotiated with the department as part of any contract. Local jurisdictions must provide health care to offenders that meets standards set by the

1 department. The local jail must provide all medical care including  
2 unexpected emergent care. The department must utilize a screening  
3 process to ensure that offenders with existing extraordinary medical/  
4 mental health needs are not transferred to local jail facilities. If  
5 extraordinary medical conditions develop for an inmate while at a  
6 jail facility, the jail may transfer the offender back to the  
7 department, subject to terms of the negotiated agreement. Health care  
8 costs incurred prior to transfer are the responsibility of the jail.

9 (b) \$501,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$501,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the department to maintain  
12 the facility, property, and assets at the institution formerly known  
13 as the maple lane school in Rochester.

14 (c) Funding in this subsection is sufficient for the department  
15 to track and report to the legislature on the changes in working  
16 conditions and overtime usage as a result of increased funding  
17 provided for custody relief and health care delivery by December 1,  
18 2022.

19 (d) \$39,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1054 (peace officer tactics, equip). If the  
22 bill is not enacted by June 30, 2021, the amount provided in this  
23 subsection shall lapse.

24 (3) COMMUNITY SUPERVISION

25	General Fund—State Appropriation (FY 2022). . . . .	\$248,374,000
26	General Fund—State Appropriation (FY 2023). . . . .	\$274,412,000
27	TOTAL APPROPRIATION. . . . .	\$522,786,000

28 The appropriations in this subsection are subject to the  
29 following conditions and limitations:

30 (a) The department of corrections shall contract with local and  
31 tribal governments for jail capacity to house offenders who violate  
32 the terms of their community supervision. A contract rate increase  
33 may not exceed five percent each year. The department may negotiate  
34 to include medical care of offenders in the contract rate if medical  
35 payments conform to the department's offender health plan and  
36 pharmacy formulary, and all off-site medical expenses are preapproved  
37 by department utilization management staff. If medical care of  
38 offender is included in the contract rate, the contract rate may  
39 exceed five percent to include the cost of that service.



1 (b) The department shall engage in ongoing mitigation strategies  
2 to reduce the costs associated with community supervision violators,  
3 including improvements in data collection and reporting and  
4 alternatives to short-term confinement for low-level violators.

5 (c) \$7,394,000 of the general fund—state appropriation for fiscal  
6 year 2023 is provided solely for implementation of the plan to be  
7 developed under subsection (1)(b) of this section.

8 (d) Within existing resources the department must update the  
9 response to violations and new criminal activity policy to reflect  
10 the savings assumed in this section as related to mandatory maximum  
11 confinement sanctions.

12 (e) \$1,124,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$523,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for increased costs associated  
15 with the relocation of leased facilities. The department shall engage  
16 in ongoing strategies to reduce the need for relocating facilities  
17 and when necessary contract only with lessors with rates that align  
18 with comparable market rates in the area.

19 (f) \$59,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$23,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 5071 (civil commitment transition).  
23 If this bill is not enacted by June 30, 2021, the amounts provided in  
24 this subsection shall lapse.

25 (g) \$450,000 of the general fund—state appropriation for fiscal  
26 year 2022 is provided solely for conducting a community corrections  
27 caseload study. The department of corrections shall contract with an  
28 independent third party to provide a comprehensive review of the  
29 community corrections staffing model and develop an updated staffing  
30 model for use by the department of corrections. The updated model  
31 must include additional time and flexibility for community  
32 corrections officers to focus on case management, engagement, and  
33 interventions. The department of corrections shall submit a report,  
34 including a summary of the review and update, to the governor and  
35 appropriate committees of the legislature by July 1, 2022.

36 (4) CORRECTIONAL INDUSTRIES

37	General Fund—State Appropriation (FY 2022)	\$7,324,000
38	General Fund—State Appropriation (FY 2023)	\$7,539,000
39	TOTAL APPROPRIATION	\$14,863,000

1	(5) INTERAGENCY PAYMENTS	
2	General Fund—State Appropriation (FY 2022)	\$58,651,000
3	General Fund—State Appropriation (FY 2023)	\$52,702,000
4	TOTAL APPROPRIATION	\$111,353,000

5	(6) OFFENDER CHANGE	
6	General Fund—State Appropriation (FY 2022)	\$77,046,000
7	General Fund—State Appropriation (FY 2023)	\$77,596,000
8	TOTAL APPROPRIATION	\$154,642,000

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11 (a) The department of corrections shall use funds appropriated in  
12 this subsection (6) for offender programming. The department shall  
13 develop and implement a written comprehensive plan for offender  
14 programming that prioritizes programs which follow the risk-needs-  
15 responsivity model, are evidence-based, and have measurable outcomes.  
16 The department is authorized to discontinue ineffective programs and  
17 to repurpose underspent funds according to the priorities in the  
18 written plan.

19 (b) The department of corrections shall collaborate with the  
20 state health care authority to explore ways to utilize federal  
21 medicaid funds as a match to fund residential substance use disorder  
22 treatment-based alternative beds under RCW 9.94A.664 under the drug  
23 offender sentencing alternative program and residential substance use  
24 disorder treatment beds that serve individuals on community custody.  
25 The department of corrections must complete a report and submit its  
26 findings and recommendations to the appropriate committees of the  
27 legislature by December 15, 2021.

28 (c) \$3,106,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$3,106,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the housing voucher program.

31 (d) \$3,300,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely for temporary court facilities,  
33 staffing, and to provide release assistance, including limited  
34 housing and food assistance, and other costs associated with  
35 individuals resentenced or ordered released from confinement as a  
36 result of the *State v. Blake* decision.

37 (e) (i) \$1,001,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$675,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for increasing access to  
2 educational opportunities for incarcerated individuals.

3 (ii) Of the amounts provided in (e)(i) of this subsection,  
4 \$272,000 of the general fund—state appropriation for fiscal year 2022  
5 and \$247,000 of the general fund—state appropriation for fiscal year  
6 2023 are provided solely for implementation of Second Substitute  
7 House Bill No. 1044 (prison to postsecondary ed.). If the bill is not  
8 enacted by June 30, 2021, the amounts provided in this subsection  
9 shall lapse.

10 (7) HEALTH CARE SERVICES

11	General Fund—State Appropriation (FY 2022). . . . .	\$174,184,000
12	General Fund—State Appropriation (FY 2023). . . . .	\$175,599,000
13	General Fund—Federal Appropriation. . . . .	\$1,400,000
14	TOTAL APPROPRIATION. . . . .	\$351,183,000

15 The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17 (a) The state prison medical facilities may use funds  
18 appropriated in this subsection to purchase goods, supplies, and  
19 services through hospital or other group purchasing organizations  
20 when it is cost effective to do so.

21 (b) \$183,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$167,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5304 (providing reentry services to  
25 persons releasing from state and local institutions). If the bill is  
26 not enacted by June 30, 2021, the amounts provided in this subsection  
27 shall lapse.

28 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**  
29 **BLIND**

30	General Fund—State Appropriation (FY 2022). . . . .	\$3,534,000
31	General Fund—State Appropriation (FY 2023). . . . .	\$3,573,000
32	General Fund—Federal Appropriation. . . . .	\$25,544,000
33	General Fund—Private/Local Appropriation. . . . .	\$60,000
34	TOTAL APPROPRIATION. . . . .	\$32,711,000

35 The appropriations in this subsection are subject to the  
36 following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2022 is provided solely for the department to consult with a food service architect to determine the feasibility and cost of remodels to select cafes owned by entrepreneurs participating in the business enterprise program, and to prepare a report that includes the results, recommendations, cost, and potential funding sources that could be used to assist with remodels. The report is due to the governor and appropriate legislative committees by November 1, 2021.

(2) \$70,000 of the general fund—state appropriation is provided solely for the department to provide individualized training to its blind, visually-impaired, deaf, and hearing-impaired staff in Microsoft 365 programs.

**NEW SECTION. Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

General Fund—State Appropriation (FY 2022)	\$1,757,000
General Fund—State Appropriation (FY 2023)	\$2,834,000
General Fund—Federal Appropriation	\$382,529,000
General Fund—Private/Local Appropriation	\$36,416,000
Unemployment Compensation Administration Account—	
Federal Appropriation	\$420,315,000
Administrative Contingency Account—State	
Appropriation	\$26,636,000
Employment Service Administrative Account—State	
Appropriation	\$60,926,000
Family and Medical Leave Insurance Account—State	
Appropriation	\$139,697,000
Workforce Education Investment Account—State	
Appropriation	\$7,400,000
Long-Term Services and Supports Trust Account—State	
Appropriation	\$32,265,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	\$168,745,000
Unemployment Insurance Relief Account—State	
Appropriation	\$500,000,000
TOTAL APPROPRIATION	\$1,779,520,000

The appropriations in this subsection are subject to the following conditions and limitations:

1 (1) The department is directed to maximize the use of federal  
2 funds. The department must update its budget annually to align  
3 expenditures with anticipated changes in projected revenues.

4 (2) \$30,458,000 of the long-term services and supports trust  
5 account—state appropriation is provided solely for implementation of  
6 the long-term services and support trust program. Of this amount,  
7 \$10,932,833 is provided for implementation of the long-term services  
8 and support trust program information technology project and is  
9 subject to the conditions, limitations, and review provided in  
10 section 701 of this act.

11 (3) Within existing resources, the department must reassess its  
12 ongoing staffing and funding needs for the paid family medical leave  
13 program and submit documentation of the updated need to the governor  
14 and appropriate committees of the legislature by September 1, 2021,  
15 and annually thereafter.

16 (4) \$101,000 of the employment service administrative account—  
17 state appropriation is provided solely for information technology  
18 enhancements necessary for implementation of job title reporting and  
19 is subject to the conditions, limitations, and review provided in  
20 section 701 of this act.

21 (5) (a) Within existing resources, the department shall coordinate  
22 outreach and education to paid family and medical leave benefit  
23 recipients with a statewide family resource, referral, and linkage  
24 system that connects families with children prenatal through age five  
25 and residing in Washington state to appropriate services and  
26 community resources. This coordination shall include but is not  
27 limited to placing information about the statewide family resource,  
28 referral, and linkage system on the paid family and medical leave  
29 program web site and in printed materials, and conducting joint  
30 events.

31 (b) Within existing resources, by December 1, 2021, and each year  
32 thereafter, the department shall submit a report to the governor and  
33 the appropriate committees of the legislature concerning the ability  
34 for the paid family and medical leave program and a statewide family  
35 resource, referral, and linkage system to provide integrated services  
36 to eligible beneficiaries. The report shall include an analysis of  
37 any statutory changes needed to allow information and data to be  
38 shared between the statewide family resource, referral, and linkage  
39 system and the paid family and medical leave program.

1 (6) Within existing resources, the department shall report the  
2 following to the legislature and the governor by September 30, 2021,  
3 and each year thereafter:

4 (a) An inventory of the department's programs, services, and  
5 activities, identifying federal, state, and other funding sources for  
6 each;

7 (b) Federal grants received by the department, segregated by line  
8 of business or activity, for the most recent five fiscal years, and  
9 the applicable rules;

10 (c) State funding available to the department, segregated by line  
11 of business or activity, for the most recent five fiscal years;

12 (d) A history of staffing levels by line of business or activity,  
13 identifying sources of state or federal funding, for the most recent  
14 five fiscal years;

15 (e) A projected spending plan for the employment services  
16 administrative account and the administrative contingency account.  
17 The spending plan must include forecasted revenues and estimated  
18 expenditures under various economic scenarios.

19 (7) \$3,264,000 of the employment services administrative account—  
20 state appropriation is provided solely for the continuation of the  
21 office of agricultural and seasonal workforce services.

22 (8) \$476,000 of the unemployment compensation administration  
23 account—federal appropriation is provided for the department to  
24 implement chapter 2, Laws of 2021 (unemployment insurance). If the  
25 department does not receive adequate funding from the United States  
26 department of labor to cover these costs, the department may use  
27 funding made available to the state through section 903 (d), (f), and  
28 (g) of the social security act (Reed act) in an amount not to exceed  
29 the amount provided in this subsection (8).

30 (9) \$875,000 of the general fund—state appropriation for fiscal  
31 year 2022, \$875,000 of the general fund—state appropriation for  
32 fiscal year 2023, and \$7,385,000 of the workforce education  
33 investment account—state appropriation are provided solely for career  
34 connected learning grants as provided in RCW 28C.30.050.

35 (10) \$1,222,000 of the employment services administrative account  
36 —state appropriation and \$1,500,000 of the family and medical leave  
37 insurance account—state appropriation are provided solely for the  
38 maintenance and operation of the disaster recovery continuity of  
39 operations information technology project.

1 (11) \$80,000 of the employment services administrative account—  
2 state appropriation is provided solely for the department to produce  
3 a report on the feasibility of replicating the existing unemployment  
4 insurance program to serve individuals not eligible for unemployment  
5 insurance due to immigration status. The study shall identify  
6 programmatic differences that would mitigate barriers to access and  
7 reduce fear of participation and identify the operational and  
8 caseload costs associated with the replication. If using a replica of  
9 the unemployment insurance program conflicts with federal law, the  
10 study shall assess the operational and caseload costs of similar  
11 social net programs that serve individuals regardless of their  
12 citizenship status. The departments shall jointly submit  
13 recommendations required by this section to the governor and  
14 appropriate legislative committees no later than November 5, 2021.  
15 The department shall:

16 (a) Work with the departments of labor and industries, social and  
17 health services, and commerce and the office of the governor;

18 (b) Convene and meet at least three times with a group of eight  
19 to ten external stakeholders comprised of representatives from  
20 geographically diverse immigrant advocacy groups, labor organizations  
21 with a state-wide presence, workers' rights groups, and legal and  
22 policy advocacy groups focused on immigration and employment law; and

23 (c) Hold at least one listening session with community members.

24 (12) \$41,456,000 of the general fund—federal appropriation (ARPA)  
25 and \$2,684,000 of the general fund—federal appropriation (CRF) are  
26 provided solely for the department to address the impacts of COVID-19  
27 on the state unemployment system in order to prevent and detect  
28 fraud, promote equitable access to the unemployment insurance system,  
29 and ensure the timely payment of unemployment insurance benefits. Of  
30 the amounts provided in this subsection:

31 (a) \$22,346,000 of the general fund—federal appropriation (ARPA)  
32 is provided solely for the department to address an anticipated  
33 increase in the unemployment insurance appeals caseload.

34 (b) \$5,768,000 of the general fund—federal appropriation (ARPA)  
35 is provided solely for the department to ensure adequate security  
36 measures are in place to prevent unemployment insurance fraud.

37 (c) \$4,465,000 of the general fund—federal appropriation (ARPA)  
38 is provided solely for the department to migrate and upgrade the  
39 unemployment insurance customer call center phone system to a cloud-

1 based system. Prior to executing a contract, the department shall  
2 consult with the office of the chief information officer. The  
3 department must ensure that the project plan, timeline with  
4 quantifiable deliverables, and budget by fiscal year by fund, to  
5 include ongoing costs by fiscal year, are adhered to. The department  
6 shall report on the status of the project to the office of financial  
7 management and the relevant committees of the legislature by December  
8 1, 2021.

9 (d) \$400,000 of the general fund—federal appropriation (ARPA) is  
10 provided solely for translation of documents and letters and other  
11 improvements to ensure customer ease-of-access.

12 (e) \$4,477,000 of the general fund—federal appropriation (ARPA)  
13 is provided for the department to process the unemployment insurance  
14 claimant backlog and to make program changes that enhance user  
15 experience in order to reduce claimant errors.

16 (f) \$1,417,000 of the general fund—federal appropriation (CRF) is  
17 provided solely for the department to contract with the national  
18 guard to assist the department with its unemployment insurance claims  
19 backlog.

20 (g) \$1,267,000 of the general fund—federal appropriation (CRF) is  
21 provided solely for the department to contract with a vendor to  
22 provide fact-finding services related to unemployment insurance  
23 claims.

24 (h) \$4,000,000 of the general fund—federal appropriation (ARPA)  
25 for fiscal year 2022 is provided solely for the department to  
26 translate notices sent to claimants as part of their unemployment  
27 insurance claims into any of the 10 languages most frequently spoken  
28 in the state. The department must also ensure that letters, alerts,  
29 and notices produced manually or by the department's unemployment  
30 insurance technology system are written in plainly understood  
31 language and evaluated for ease of claimant comprehension before they  
32 are approved for use.

33 (13) \$10,000,000 of the unemployment compensation administration  
34 account—federal appropriation is provided solely for the department  
35 to make information technology improvements to improve user  
36 experience and increase security to prevent unemployment insurance  
37 fraud. If the department does not receive adequate funding from the  
38 United States department of labor to cover these costs, the  
39 department may use funding made available to the state through



1 section 903 (d), (f), and (g) of the social security act (Reed act)  
2 in an amount not to exceed the amount provided in this subsection.  
3 This subsection is subject to the conditions, limitations, and review  
4 provided in section 701 of this act.

5 (14) Within existing resources, the department shall report to  
6 the legislature by September 2, 2021, the following information  
7 pertaining to the unemployment insurance program:

8 (a) The number of full time equivalent employees of the  
9 department who were working in the unemployment insurance program,  
10 including those who were reassigned internally to the unemployment  
11 insurance program, the number of full time equivalent employees that  
12 were contracted by the department from other state agencies, and the  
13 number of contractors or consultants engaged by the department, on a  
14 monthly basis beginning March 1, 2020, through the latest available  
15 month;

16 (b) A projection of full-time equivalent staffing or contractor  
17 needs that would be affordable within anticipated base and above-base  
18 federal unemployment administrative revenues;

19 (c) A spending plan for anticipated federal unemployment revenues  
20 other than base or above-base revenues, including any proposed  
21 additional full-time equivalent staff, consultants, contractors, or  
22 other investments related to helping the department reduce the  
23 backlog of unemployment insurance claims, appeals, denials,  
24 overpayments, and other claimant issues; and

25 (d) A budget for the unemployment insurance program, showing  
26 expenditures by object and fund source, for fiscal years 2022 and  
27 2023, along with any projected shortfalls in revenues.

28 (15) \$797,000 of the general fund—state appropriation for fiscal  
29 year 2022, \$1,874,000 of the general fund—state appropriation for  
30 fiscal year 2023, and \$979,000 of the family medical leave insurance  
31 account—state appropriation is provided solely for the implementation  
32 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).  
33 If the bill is not enacted by June 30, 2021, the amount provided in  
34 this subsection shall lapse.

35 (16) \$90,000 of the unemployment account—federal appropriation is  
36 provided solely for the implementation of Engrossed Substitute Senate  
37 Bill No. 5190 (health care workers/benefits). If the bill is not  
38 enacted by June 30, 2021, the amount provided in this subsection  
39 shall lapse.

1 (17) \$5,322,000 of the unemployment account—federal appropriation  
2 is provided solely for the department to implement Engrossed  
3 Substitute Senate Bill No. 5193 (unemployment ins. system). If the  
4 bill is not enacted by July 1, 2021, the amount provided in this  
5 subsection shall lapse.

6 (18) \$168,745,000 of the coronavirus state fiscal recovery  
7 account—federal appropriation is provided solely for the  
8 implementation of Engrossed Second Substitute House Bill No. 1073  
9 (paid leave coverage). Of the amount provided in this subsection, at  
10 least 95 percent is provided solely for grants and assistance awarded  
11 by the department pursuant to the bill. If the bill is not enacted by  
12 June 30, 2021, the amount provided in this subsection shall lapse.

13 (19) \$500,000,000 of the unemployment insurance relief fund—state  
14 appropriation is provided solely for the implementation of  
15 unemployment insurance relief provided pursuant to Engrossed  
16 Substitute Senate Bill No. 5478 (unemployment insurance). If the bill  
17 is not enacted by June 30, 2021, the amount provided in this  
18 subsection shall lapse. The department is directed to implement the  
19 bill within existing resources.

20 (20) \$1,806,000 of the long-term services and supports trust  
21 account—state appropriation is provided solely for the implementation  
22 of Substitute House Bill No. 1323 (long-term services trust). If the  
23 bill is not enacted by June 30, 2021, the amount provided in this  
24 subsection shall lapse.

25 (21) \$1,075,000 of the unemployment account—federal appropriation  
26 is provided solely for the implementation of Substitute House Bill  
27 No. 1455 (social security/L&I & ESD). If the bill is not enacted by  
28 June 30, 2021, the amount provided in this subsection shall lapse.

29 (22) \$10,571,000 of the general fund—federal appropriation is  
30 provided solely for administration costs related to the federal  
31 unemployment insurance programs extended under the American rescue  
32 plan act of 2021, P.L. 117-2.

33 (23) \$50,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$50,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the North Central  
36 educational service district 171 to support the development of  
37 industry and education partnerships and expand career awareness,  
38 exploration and preparation activities for youth in Grant county.

1            NEW SECTION.      **Sec. 226.**      **FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
2      **AND FAMILIES—GENERAL**

3            (1) The appropriations to the department of children, youth, and  
4 families in this act shall be expended for the programs and in the  
5 amounts specified in this act. Appropriations made in this act to the  
6 department of children, youth, and families shall initially be  
7 allotted as required by this act. The department shall seek approval  
8 from the office of financial management prior to transferring moneys  
9 between sections of this act except as expressly provided in this  
10 act. Subsequent allotment modifications shall not include transfers  
11 of moneys between sections of this act except as expressly provided  
12 in this act, nor shall allotment modifications permit moneys that are  
13 provided solely for a specified purpose to be used for other than  
14 that purpose.

15           (2) The health care authority, the health benefit exchange, the  
16 department of social and health services, the department of health,  
17 and the department of children, youth, and families shall work  
18 together within existing resources to establish the health and human  
19 services enterprise coalition (the coalition). The coalition, led by  
20 the health care authority, must be a multi-organization collaborative  
21 that provides strategic direction and federal funding guidance for  
22 projects that have cross-organizational or enterprise impact,  
23 including information technology projects that affect organizations  
24 within the coalition. The office of the chief information officer  
25 shall maintain a statewide perspective when collaborating with the  
26 coalition to ensure that projects are planned for in a manner that  
27 ensures the efficient use of state resources and maximizes federal  
28 financial participation. The work of the coalition and any project  
29 identified as a coalition project is subject to the conditions,  
30 limitations, and review provided in section 701 of this act.

31           (3) Information technology projects or investments and proposed  
32 projects or investments impacting time capture, payroll and payment  
33 processes and systems, eligibility, case management, and  
34 authorization systems within the department are subject to technical  
35 oversight by the office of the chief information officer.

36           NEW SECTION.      **Sec. 227.**      **FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
37      **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

38      General Fund—State Appropriation (FY 2022). . . . .      \$389,597,000

1	General Fund—State Appropriation (FY 2023). . . . .	\$403,209,000
2	General Fund—Federal Appropriation. . . . .	\$475,829,000
3	General Fund—Private/Local Appropriation. . . . .	\$2,824,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation. . . . .	\$5,500,000
6	TOTAL APPROPRIATION. . . . .	\$1,276,959,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$748,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$748,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely to contract for the operation of  
12 one pediatric interim care center. The center shall provide  
13 residential care for up to thirteen children through two years of  
14 age. Seventy-five percent of the children served by the center must  
15 be in need of special care as a result of substance abuse by their  
16 mothers. The center shall also provide on-site training to  
17 biological, adoptive, or foster parents. The center shall provide at  
18 least three months of consultation and support to the parents  
19 accepting placement of children from the center. The center may  
20 recruit new and current foster and adoptive parents for infants  
21 served by the center. The department shall not require case  
22 management as a condition of the contract. No later than December 1,  
23 2021, the department must, in consultation with the health care  
24 authority, report to the appropriate legislative committees on  
25 potential options to maximize federal funding for the center,  
26 including any potential for the center to bill managed care  
27 organizations for services provided to medicaid recipients.

28       (2) \$453,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$453,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the costs of hub home foster  
31 families that provide a foster care delivery model that includes a  
32 hub home. Use of the hub home model is intended to support foster  
33 parent retention, improve child outcomes, and encourage the least  
34 restrictive community placements for children in out-of-home care.

35       (3) \$579,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$579,000 of the general fund—state appropriation for  
37 fiscal year 2023 and \$110,000 of the general fund—federal  
38 appropriation are provided solely for a receiving care center east of  
39 the Cascade mountains.

1 (4) \$1,245,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$1,245,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for services provided through  
4 children's advocacy centers.

5 (5) In fiscal year 2022 and in fiscal year 2023, the department  
6 shall provide a tracking report for social service specialists and  
7 corresponding social services support staff to the office of  
8 financial management, and the appropriate policy and fiscal  
9 committees of the legislature. The report shall detail progress  
10 toward meeting the targeted 1:18 caseload ratio standard for child  
11 and family welfare services caseload-carrying staff and targeted 1:8  
12 caseload ratio standard for child protection services caseload  
13 carrying staff. To the extent to which the information is available,  
14 the report shall include the following information identified  
15 separately for social service specialists doing case management work,  
16 supervisory work, and administrative support staff, and identified  
17 separately by job duty or program, including but not limited to  
18 intake, child protective services investigations, child protective  
19 services family assessment response, and child and family welfare  
20 services:

21 (a) Total full time equivalent employee authority, allotments and  
22 expenditures by region, office, classification and band, and job duty  
23 or program;

24 (b) Vacancy rates by region, office, and classification and band;  
25 and

26 (c) Average length of employment with the department, and when  
27 applicable, the date of exit for staff exiting employment with the  
28 department by region, office, classification and band, and job duty  
29 or program.

30 (6) \$94,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$94,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a contract with a child  
33 advocacy center in Spokane to provide continuum of care services for  
34 children who have experienced abuse or neglect and their families.

35 (7)(a) \$539,000 of the general fund—state appropriation for  
36 fiscal year 2022, \$540,000 of the general fund—state appropriation  
37 for fiscal year 2023, \$656,000 of the general fund private/local  
38 appropriation, and \$252,000 of the general fund—federal appropriation  
39 are provided solely for a contract with an educational advocacy

1 provider with expertise in foster care educational outreach. The  
2 amounts in this subsection are provided solely for contracted  
3 education coordinators to assist foster children in succeeding in  
4 K-12 and higher education systems and to assure a focus on education  
5 during the department's transition to performance-based contracts.  
6 Funding must be prioritized to regions with high numbers of foster  
7 care youth, or regions where backlogs of youth that have formerly  
8 requested educational outreach services exist. The department is  
9 encouraged to use private matching funds to maintain educational  
10 advocacy services.

11 (b) The department shall contract with the office of the  
12 superintendent of public instruction, which in turn shall contract  
13 with a nongovernmental entity or entities to provide educational  
14 advocacy services pursuant to RCW 28A.300.590.

15 (8) \$375,000 of the general fund—state appropriation for fiscal  
16 year 2022, \$375,000 of the general fund—state appropriation for  
17 fiscal year 2023, and \$112,000 of the general fund—federal  
18 appropriation are provided solely for the department to develop,  
19 implement, and expand strategies to improve the capacity,  
20 reliability, and effectiveness of contracted visitation services for  
21 children in temporary out-of-home care and their parents and  
22 siblings. Strategies may include, but are not limited to, increasing  
23 mileage reimbursement for providers, offering transportation-only  
24 contract options, and mechanisms to reduce the level of parent-child  
25 supervision when doing so is in the best interest of the child. The  
26 department shall report to the office of financial management and the  
27 relevant fiscal and policy committees of the legislature regarding  
28 these strategies by November 1, 2022. The report shall include the  
29 number and percentage of parents requiring supervised visitation and  
30 the number and percentage of parents with unsupervised visitation,  
31 prior to reunification.

32 (9) For purposes of meeting the state's maintenance of effort for  
33 the state supplemental payment program, the department of children,  
34 youth, and families shall track and report to the department of  
35 social and health services the monthly state supplemental payment  
36 amounts attributable to foster care children who meet eligibility  
37 requirements specified in the state supplemental payment state plan.  
38 Such expenditures must equal at least \$3,100,000 annually and may not  
39 be claimed toward any other federal maintenance of effort

1 requirement. Annual state supplemental payment expenditure targets  
2 must continue to be established by the department of social and  
3 health services. Attributable amounts must be communicated by the  
4 department of children, youth, and families to the department of  
5 social and health services on a monthly basis.

6 (10) \$2,230,000 of the general fund—state appropriation for  
7 fiscal year 2022, \$2,230,000 of the general fund—state appropriation  
8 for fiscal year 2023, and \$156,000 of the general fund—federal  
9 appropriation are provided solely to increase the travel  
10 reimbursement for in-home service providers.

11 (11) \$197,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$197,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to conduct  
14 biennial inspections and certifications of facilities, both overnight  
15 and day shelters, that serve those who are under 18 years old and are  
16 homeless.

17 (12) \$6,195,000 of the general fund—state appropriation for  
18 fiscal year 2022, \$6,195,000 of the general fund—state appropriation  
19 for fiscal year 2023, and \$1,188,000 of the general fund—federal  
20 appropriation are provided solely for the department to operate  
21 emergent placement and enhanced emergent placement contracts.

22 (a) The department shall not include the costs to operate  
23 emergent placement contracts in the calculations for family foster  
24 home maintenance payments and shall submit as part of the budget  
25 submittal documentation required by RCW 43.88.030 any costs  
26 associated with increases in the number of emergent placement  
27 contract beds after the effective date of this section that cannot be  
28 sustained within existing appropriations.

29 (b) Beginning October 1, 2021, and every quarter thereafter, the  
30 department shall publish on its website the rates or fees paid for  
31 emergent placement contracts, the number of beds retained, and the  
32 number of beds purchased. If the department determines that there is  
33 a need to increase the rates or fees paid or the number of beds  
34 retained or purchased under this subsection, the secretary shall  
35 request authorization from the office of financial management and  
36 notify the fiscal committees of the legislature.

37 (13) Beginning January 1, 2022, and continuing through the  
38 2021-2023 fiscal biennium, the department must provide semi-annual  
39 reports to the governor and appropriate legislative committees that

1 includes the number of in-state behavioral rehabilitation services  
2 providers and licensed beds, the number of out-of-state behavioral  
3 rehabilitation services placements, and a comparison of these numbers  
4 to the same metrics expressed as an average over the prior six  
5 months. The report shall identify separately beds with the enhanced  
6 behavioral rehabilitation services rate. Effective January 1, 2022,  
7 and to the extent the information is available, the report will  
8 include the same information for emergency placement services beds  
9 and enhanced emergency placement services beds.

10 (14) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for implementing the supportive  
13 visitation model that utilizes trained visit navigators to provide a  
14 structured and positive visitation experience for children and their  
15 parents.

16 (15) \$600,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$600,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for enhanced adoption placement  
19 services for legally free children in state custody, through a  
20 partnership with a national nonprofit organization with private  
21 matching funds. These funds must supplement, but not supplant, the  
22 work of the department to secure permanent adoptive homes for  
23 children with high needs.

24 (16) The department of children, youth, and families shall make  
25 foster care maintenance payments to programs where children are  
26 placed with a parent in a residential program for substance abuse  
27 treatment. These maintenance payments are considered foster care  
28 maintenance payments for purposes of forecasting and budgeting at  
29 maintenance level as required by RCW 43.88.058.

30 (17) \$2,000,000 of the general fund—state appropriation for  
31 fiscal year 2022 and \$2,000,000 of the general fund—federal  
32 appropriation for fiscal year 2023 are provided solely for the  
33 department to contract with one or more nonprofit, nongovernmental  
34 organizations to purchase and deliver concrete goods to low-income  
35 families.

36 (18) \$5,500,000 of the general fund—federal appropriation (ARPA/  
37 CSFRF) is provided solely for one-time \$250 per child grants to  
38 families on behalf of up to 22,000 children who may be at risk of



1 child welfare system involvement and have experienced economic  
2 impacts of the COVID-19 pandemic.

3 (19) The department is authorized to use the amounts provided in  
4 this section for services and maintenance payments to former  
5 dependent youth as authorized and directed in the supporting foster  
6 youth and families through the pandemic act, P.L. 116-260, division  
7 X.

8 (20) \$387,000 of the general fund—state appropriation for fiscal  
9 year 2022, \$393,000 of the general fund—state appropriation for  
10 fiscal year 2023, and \$143,000 of the general fund—federal  
11 appropriation are provided solely to increase all fees paid to child-  
12 placing agencies by 7.5 percent, effective July 1, 2021.

13 (21)(a) \$739,000 of the general fund—state appropriation for  
14 fiscal year 2022, \$702,000 of the general fund—state appropriation  
15 for fiscal year 2023, and \$482,000 of the general fund—federal  
16 appropriation are provided solely for the department of children,  
17 youth, and families to create and implement a new approach to  
18 transition planning for young people preparing to exit the child  
19 welfare system and juvenile rehabilitation institutions, pursuant to  
20 the recommendations in the *improving stability for youth exiting*  
21 *systems of care* report submitted in January 2020 as required by RCW  
22 43.330.720. The department must engage young people, caregivers,  
23 providers, and other stakeholders in the creation and implementation  
24 of the approach by:

25 (i) Providing one statewide adolescent transitions program  
26 manager and six adolescent liaisons, one in each region of the  
27 department, who are dedicated to supporting the transition planning  
28 approaches developed by the department, providing program oversight,  
29 and supporting improved outcomes for adolescents during the  
30 transition to adulthood; and

31 (ii) Strengthening the administration and competency of the  
32 independent living program and direct independent living services. No  
33 later than June 1, 2022, the department must centralize  
34 administration of its independent living program and develop a  
35 framework for service delivery, including best practice  
36 recommendations. The framework must be codesigned with adolescents,  
37 caregivers, providers, and stakeholders. No later than June 30, 2022,  
38 the department must develop and launch a competitive request for

1 proposal process to solicit bidders to provide independent living  
2 services under the new framework.

3 (b) No later than November 30, 2022, the department must report  
4 to the governor and appropriate legislative committees on the  
5 implementation of the new approach to transition planning, the new  
6 independent living framework, and the state's capacity to provide  
7 high-quality transition services, including independent living  
8 services, to youth and young adults exiting the child welfare system  
9 and juvenile rehabilitation institutions. The report must identify  
10 any remaining service gaps that prevent statewide implementation and  
11 address the additional resources needed to improve outcomes for young  
12 people exiting these systems of care.

13 (22) \$2,400,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$2,400,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for  
16 implementation of performance-based contracts for family support and  
17 related services pursuant to RCW 74.13B.020.

18 (23) The appropriations in this section include sufficient  
19 funding for continued implementation of chapter 80, Laws of 2018  
20 (2SSB 6453) (kinship caregiver legal support).

21 (24) The appropriations in this section include sufficient  
22 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in  
23 conflict).

24 (25) \$511,000 of the general fund—state appropriation for fiscal  
25 year 2023 and \$153,000 of the general fund—federal appropriation are  
26 provided solely to implement Second Substitute House Bill No. 1219  
27 (youth counsel/dependency). If the bill is not enacted by June 30,  
28 2021, the amounts provided in this subsection shall lapse.

29 (26) \$219,000 of the general fund—state appropriation for fiscal  
30 year 2022, \$208,000 of the general fund—state appropriation for  
31 fiscal year 2023, and \$295,000 of the general fund—federal  
32 appropriation are provided solely to implement Second Substitute  
33 House Bill No. 1061 (child welfare/developmental disability). If the  
34 bill is not enacted by June 30, 2021, the amounts provided in this  
35 subsection shall lapse.

36 (27) \$29,000 of the general fund—state appropriation for fiscal  
37 year 2022 is provided solely to implement Second Substitute House  
38 Bill No. 1127 (COVID-19 health data privacy). If the bill is not

1 enacted by June 30, 2021, the amount provided in this subsection  
2 shall lapse.

3 (28) \$451,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$662,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to contract  
6 with a community organization with expertise in the LifeSet case  
7 management model to serve youth and adults currently being served in  
8 or exiting the foster care, juvenile justice, and mental health  
9 systems to successfully transition to adulthood.

10 (29) \$326,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$326,000 of the general fund—state appropriation for  
12 fiscal year 2023, and \$148,000 of the general fund—federal  
13 appropriation are provided solely to implement Engrossed Second  
14 Substitute House Bill No. 1194 (parent-child visitation). If the bill  
15 is not enacted by June 30, 2021, the amounts provided in this  
16 subsection shall lapse.

17 (30) \$499,000 of the general fund—state appropriation for fiscal  
18 year 2022, \$499,000 of the general fund—state appropriation for  
19 fiscal year 2023, and \$310,000 of the general fund—federal  
20 appropriation are provided solely to expand the family connections  
21 program in two areas of the state in which the program is not already  
22 established as of the effective date of this section. One expansion  
23 site must be located west of the crest of the Cascade mountain range  
24 and the other expansion site must be located east of the crest of the  
25 Cascade mountain range. The program expansion must follow the family  
26 connections program model pursuant to RCW 74.13.715. To operate the  
27 two expansion sites, the department must contract with a community-  
28 based organization that has experience working with the foster care  
29 population and administering the family connections program.

30 (31) \$25,000 of the general fund—state appropriation for fiscal  
31 year 2023 and \$25,000 of the general fund—federal appropriation  
32 (ARPA) are provided solely for the department to implement Engrossed  
33 Second Substitute House Bill No. 1227 (child abuse allegations). If  
34 the bill is not enacted by June 30, 2021, the amounts provided in  
35 this subsection shall lapse.

36 (32) If the department receives an allocation of federal funding  
37 through an unanticipated receipt, the department shall not expend  
38 more than what was approved or for another purpose than what was

1 approved by the governor through the unanticipated receipt process  
2 pursuant to RCW 43.79.280.

3 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
4 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2022). . . . .	\$127,325,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$129,690,000
7	General Fund—Federal Appropriation. . . . .	\$3,464,000
8	General Fund—Private/Local Appropriation. . . . .	\$1,787,000
9	Washington Auto Theft Prevention Authority Account—	
10	State Appropriation. . . . .	\$196,000
11	TOTAL APPROPRIATION. . . . .	\$262,462,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$331,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$331,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for deposit in the county  
17 criminal justice assistance account for costs to the criminal justice  
18 system associated with the implementation of chapter 338, Laws of  
19 1997 (juvenile code revisions). The amounts provided in this  
20 subsection are intended to provide funding for county adult court  
21 costs associated with the implementation of chapter 338, Laws of 1997  
22 and shall be distributed in accordance with RCW 82.14.310.

23 (2) \$2,841,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$2,841,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for grants to county juvenile  
26 courts for the juvenile justice programs identified by the Washington  
27 state institute for public policy in its report: "Inventory of  
28 Evidence-based, Research-based, and Promising Practices for  
29 Prevention and Intervention Services for Children and Juveniles in  
30 the Child Welfare, Juvenile Justice, and Mental Health Systems."  
31 Additional funding for this purpose is provided through an  
32 interagency agreement with the health care authority. County juvenile  
33 courts shall apply to the department of children, youth, and families  
34 for funding for program-specific participation and the department  
35 shall provide grants to the courts consistent with the per-  
36 participant treatment costs identified by the institute.

37 (3) \$1,537,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$1,537,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for expansion of the juvenile  
2 justice treatments and therapies in department of children, youth,  
3 and families programs identified by the Washington state institute  
4 for public policy in its report: "Inventory of Evidence-based,  
5 Research-based, and Promising Practices for Prevention and  
6 Intervention Services for Children and Juveniles in the Child  
7 Welfare, Juvenile Justice, and Mental Health Systems." The department  
8 may concentrate delivery of these treatments and therapies at a  
9 limited number of programs to deliver the treatments in a cost-  
10 effective manner.

11 (4) (a) \$6,198,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$6,198,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely to implement  
14 evidence- and research-based programs through community juvenile  
15 accountability grants, administration of the grants, and evaluations  
16 of programs funded by the grants. In addition to funding provided in  
17 this subsection, funding to implement alcohol and substance abuse  
18 treatment programs for locally committed offenders is provided  
19 through an interagency agreement with the health care authority.

20 (b) The department of children, youth, and families shall  
21 administer a block grant to county juvenile courts for the purpose of  
22 serving youth as defined in RCW 13.40.510(4)(a) in the county  
23 juvenile justice system. Funds dedicated to the block grant include:  
24 Consolidated juvenile service (CJS) funds, community juvenile  
25 accountability act (CJAA) grants, chemical dependency/mental health  
26 disposition alternative (CDDA), and suspended disposition alternative  
27 (SDA). The department of children, youth, and families shall follow  
28 the following formula and must prioritize evidence-based programs and  
29 disposition alternatives and take into account juvenile courts  
30 program-eligible youth in conjunction with the number of youth served  
31 in each approved evidence-based program or disposition alternative:  
32 (i) Thirty-seven and one-half percent for the at-risk population of  
33 youth ten to seventeen years old; (ii) fifteen percent for the  
34 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
35 percent for evidence-based program participation; (iv) seventeen and  
36 one-half percent for minority populations; (v) three percent for the  
37 chemical dependency and mental health disposition alternative; and  
38 (vi) two percent for the suspended dispositional alternatives.  
39 Funding for the special sex offender disposition alternative (SSODA)  
40 shall not be included in the block grant, but allocated on the

1 average daily population in juvenile courts. Funding for the  
2 evidence-based expansion grants shall be excluded from the block  
3 grant formula. Funds may be used for promising practices when  
4 approved by the department of children, youth, and families and  
5 juvenile courts, through the community juvenile accountability act  
6 committee, based on the criteria established in consultation with  
7 Washington state institute for public policy and the juvenile courts.

8 (c) The department of children, youth, and families and the  
9 juvenile courts shall establish a block grant funding formula  
10 oversight committee with equal representation from the department of  
11 children, youth, and families and the juvenile courts. The purpose of  
12 this committee is to assess the ongoing implementation of the block  
13 grant funding formula, utilizing data-driven decision making and the  
14 most current available information. The committee will be co-chaired  
15 by the department of children, youth, and families and the juvenile  
16 courts, who will also have the ability to change members of the  
17 committee as needed to achieve its purpose. The committee may make  
18 changes to the formula categories in (d)(ii) of this subsection if it  
19 determines the changes will increase statewide service delivery or  
20 effectiveness of evidence-based program or disposition alternative  
21 resulting in increased cost/benefit savings to the state, including  
22 long-term cost/benefit savings. The committee must also consider  
23 these outcomes in determining when evidence-based expansion or  
24 special sex offender disposition alternative funds should be included  
25 in the block grant or left separate.

26 (d) The juvenile courts and administrative office of the courts  
27 must collect and distribute information and provide access to the  
28 data systems to the department of children, youth, and families and  
29 the Washington state institute for public policy related to program  
30 and outcome data. The department of children, youth, and families and  
31 the juvenile courts must work collaboratively to develop program  
32 outcomes that reinforce the greatest cost/benefit to the state in the  
33 implementation of evidence-based practices and disposition  
34 alternatives.

35 (5) \$1,352,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$1,352,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for funding of the teamchild  
38 project.

1 (6) \$283,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$283,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the juvenile detention  
4 alternatives initiative.

5 (7) \$500,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$500,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for a grant program focused on  
8 criminal street gang prevention and intervention. The department of  
9 children, youth, and families may award grants under this subsection.  
10 The department of children, youth, and families shall give priority  
11 to applicants who have demonstrated the greatest problems with  
12 criminal street gangs. Applicants composed of, at a minimum, one or  
13 more local governmental entities and one or more nonprofit,  
14 nongovernmental organizations that have a documented history of  
15 creating and administering effective criminal street gang prevention  
16 and intervention programs may apply for funding under this  
17 subsection. Each entity receiving funds must report to the department  
18 of children, youth, and families on the number and types of youth  
19 served, the services provided, and the impact of those services on  
20 the youth and the community.

21 (8) The juvenile rehabilitation institutions may use funding  
22 appropriated in this subsection to purchase goods, supplies, and  
23 services through hospital group purchasing organizations when it is  
24 cost-effective to do so.

25 (9) \$50,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$50,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for grants to county juvenile  
28 courts to establish alternative detention facilities similar to the  
29 proctor house model in Jefferson county, Washington, that will  
30 provide less restrictive confinement alternatives to youth in their  
31 local communities. County juvenile courts shall apply to the  
32 department of children, youth, and families for funding and each  
33 entity receiving funds must report to the department on the number  
34 and types of youth serviced, the services provided, and the impact of  
35 those services on the youth and the community.

36 (10) \$432,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$432,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the department to provide

1 housing services to clients releasing from incarceration into the  
2 community.

3 (11) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely to assess the juvenile court assessment  
5 tool. The juvenile rehabilitation program shall contract with the  
6 Washington state institute for public policy to review the  
7 standardized juvenile court assessment tool to access whether it  
8 accurately determines eligibility criteria and properly assigns youth  
9 to programs that meet their needs. The institute must work in  
10 collaboration with the juvenile block grant proviso committee.

11 (12)(a) \$773,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$986,000 of the general fund—state appropriation  
13 for fiscal year 2023 are provided solely for implementation of  
14 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile  
15 rehabilitation community transition services). If the bill is not  
16 enacted by June 30, 2021, the amounts provided in this subsection  
17 shall lapse.

18 (b) Of the amounts provided in (a) of this subsection, \$50,000 of  
19 the general fund—state appropriation for fiscal year 2022 and  
20 \$105,000 of the general fund—state appropriation for fiscal year 2023  
21 are provided solely for housing vouchers.

22 (13) \$128,000 of the general fund—state appropriation for fiscal  
23 year 2022 is provided solely for implementation of Engrossed Second  
24 Substitute House Bill No. 1295 (institutional ed./release). If the  
25 bill is not enacted by June 30, 2021, the amount provided in this  
26 subsection shall lapse.

27 (14) \$122,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$123,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of Engrossed  
30 Substitute Senate Bill No. 5118 (supporting successful reentry). If  
31 the bill is not enacted by June 30, 2021, the amounts provided in  
32 this subsection shall lapse.

33 (15) Sufficient funding is provided within this section for  
34 implementation of Engrossed Second Substitute Senate Bill No. 5304  
35 (reentry services/state and local institutions).

36 (16) Within existing resources, the department shall evaluate the  
37 Martin hall juvenile detention facility located in Medical Lake as an  
38 option for increased capacity needs for the juvenile rehabilitation  
39 program.





1 assistance program slots are needed to meet the entitlement specified  
2 in RCW 43.216.556. This methodology must be linked to the caseload  
3 forecast produced by the caseload forecast council and must include  
4 estimates of the number of slots needed at each school district and  
5 the corresponding facility needs required to meet the entitlement in  
6 accordance with RCW 43.216.556. This methodology must be included as  
7 part of the budget submittal documentation required by RCW 43.88.030.

8 (2) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely to develop and provide  
11 culturally relevant supports for parents, family, and other  
12 caregivers.

13 (3) The department is the lead agency for and recipient of the  
14 federal child care and development fund grant. Amounts within this  
15 grant shall be used to fund child care licensing, quality  
16 initiatives, agency administration, and other costs associated with  
17 child care subsidies.

18 (4) The legislature recognizes that the federal government has  
19 provided substantial additional funding through the coronavirus  
20 response and relief supplemental appropriations act, P.L. 116-260,  
21 division M. and the American rescue plan act of 2021, P.L. 117-2. The  
22 purpose of the additional federal funding is to ensure access to  
23 affordable child care and to stabilize and support child care  
24 providers from the effects of the COVID-19 pandemic. The legislature  
25 intends with the passage of Engrossed Second Substitute Senate Bill  
26 No. 5237 (child care & early dev. exp.) to implement these federal  
27 purposes by expanding eligibility for subsidized child care, reducing  
28 parent copayments, increasing provider base rates to recognize  
29 increased costs, and providing other financial support to stabilize  
30 the child care sector to remain open or to reopen. The legislature  
31 finds that the state lacked the fiscal capacity to make these  
32 investments and the additional federal funding has provided the  
33 opportunity to supplement state funding to expand and accelerate  
34 child care access, affordability, and provider support as the state  
35 navigates the COVID-19 pandemic and its aftermath.

36 (5) \$20,110,000 of the general fund—state appropriation in fiscal  
37 year 2022, \$45,757,000 of the general fund—state appropriation in  
38 fiscal year 2023, \$8,482,000 of the workforce education investment  
39 account—state appropriation, \$283,375,000 of the general fund—

1 federal appropriation, \$59,893,000 of the general fund—federal  
2 appropriation (CARES), \$65,482,000 of the general fund—federal  
3 appropriation (CRRSA), and \$111,252,000 of the general fund—federal  
4 appropriation (ARPA) are provided solely for the working connections  
5 child care program under RCW 43.216.135. Of the amounts provided in  
6 this subsection:

7 (a) The department of children, youth, and families shall work in  
8 collaboration with the department of social and health services to  
9 determine the appropriate amount of state expenditures for the  
10 working connections child care program to claim towards the state's  
11 maintenance of effort for the temporary assistance for needy families  
12 program. The departments will also collaborate to track the average  
13 monthly child care subsidy caseload and expenditures by fund type,  
14 including child care development fund, general fund—state  
15 appropriation, and temporary assistance for needy families for the  
16 purpose of estimating the annual temporary assistance for needy  
17 families reimbursement from the department of social and health  
18 services to the department of children, youth, and families.  
19 Effective December 1, 2022, and annually thereafter, the department  
20 of children, youth, and families must report to the governor and the  
21 appropriate fiscal and policy committees of the legislature the total  
22 state contribution for the working connections child care program  
23 claimed the previous fiscal year towards the state's maintenance of  
24 effort for the temporary assistance for needy families program and  
25 the total temporary assistance for needy families reimbursement from  
26 the department of social and health services for the previous fiscal  
27 year.

28 (b) \$6,390,000 is for the compensation components of the  
29 2021-2023 collective bargaining agreement covering family child care  
30 providers as provided in section 947 of this act. Of the amounts  
31 provided in this subsection:

32 (i) \$4,410,000 is for a 35 cent per hour per child rate increase  
33 for family, friends, and neighbor providers (FFNs) beginning July 1,  
34 2022;

35 (ii) \$854,000 is to increase the rate paid to providers who reach  
36 level 3.5 of the state's early achievers quality rating system by two  
37 percent beginning July 1, 2021; and

38 (iii) \$1,126,000 is to increase the nonstandard hour care rate by  
39 \$10.00 per child per month beginning July 1, 2021.

1 (c) \$59,893,000 of the general fund—federal appropriation  
2 (CARES), \$65,925,000 of the general fund—federal appropriation  
3 (CRRSA), and \$99,918,000 of the general fund—federal appropriation  
4 (ARPA) are provided solely for enhancements to the working child care  
5 connections program, pursuant to Engrossed Second Substitute Senate  
6 Bill No. 5237 (child care & early dev. exp.). Of the amounts provided  
7 in this subsection:

8 (i) \$28,759,000 of the general fund—federal appropriation  
9 (CARES), \$11,993,000 of the general fund—federal appropriation  
10 (CRRSA), and \$35,979,000 of the general fund—federal appropriation  
11 (ARPA) are provided solely for the implementation of reduced  
12 household child care monthly copayments. For households at or below  
13 50 percent of the state median income, copayments are capped at \$115  
14 through January 1, 2022, and \$90 from January 1, 2022, through fiscal  
15 year 2023. For households at or below 60 percent of the state median  
16 income, copayments are capped at \$115 through June 30, 2023.

17 (ii) \$31,134,000 of the general fund—federal appropriation  
18 (CARES), \$40,195,000 of the general fund—federal appropriation  
19 (CRRSA), and \$45,476,000 of the general fund—federal appropriation  
20 (ARPA) are provided solely to increase subsidy base rates to the 85th  
21 percentile of market for child care providers. The state and the  
22 representative for family child care providers must enter into  
23 bargaining over the implementation of subsidy rate increases, and  
24 apply those increases consistent with the terms of this proviso and  
25 the agreement reached between the parties.

26 (iii) \$3,930,000 of the general fund—federal appropriation  
27 (CRRSA) and \$4,903,000 of the general fund—federal appropriation  
28 (ARPA) are provided solely to waive work requirements for student  
29 parents utilizing the working connections child care program.

30 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)  
31 and \$10,633,000 of the general fund—federal appropriation (ARPA) are  
32 provided solely to expand eligibility for the working connections  
33 child care program to households at or below 60 percent of state  
34 median income, beginning October 1, 2021.

35 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)  
36 and \$982,000 of the general fund—federal appropriation (ARPA) are  
37 provided solely for the department to implement an infant rate  
38 enhancement for child care providers.

1 (d) In order to not exceed the appropriated amount, the  
2 department shall manage the program so that the average monthly  
3 caseload does not exceed 33,000 households and the department shall  
4 give prioritized access into the program according to the following  
5 order:

6 (i) Families applying for or receiving temporary assistance for  
7 needy families (TANF);

8 (ii) TANF families curing sanction;

9 (iii) Foster children;

10 (iv) Families that include a child with special needs;

11 (v) Families in which a parent of a child in care is a minor who  
12 is not living with a parent or guardian and who is a full-time  
13 student in a high school that has a school-sponsored on-site child  
14 care center;

15 (vi) Families with a child residing with a biological parent or  
16 guardian who have received child protective services, child welfare  
17 services, or a family assessment response from the department in the  
18 past six months, and have received a referral for child care as part  
19 of the family's case management;

20 (vii) Families that received subsidies within the last thirty  
21 days and:

22 (A) Have reapplied for subsidies; and

23 (B) Have household income of 60 percent of the state median  
24 income or below; and

25 (viii) All other eligible families.

26 (e) On July 1, 2021, and July 1, 2022, the department, in  
27 collaboration with the department of social and health services, must  
28 report to the governor and the appropriate fiscal and policy  
29 committees of the legislature on the status of overpayments in the  
30 working connections child care program. The report must include the  
31 following information for the previous fiscal year:

32 (i) A summary of the number of overpayments that occurred;

33 (ii) The reason for each overpayment;

34 (iii) The total cost of overpayments;

35 (iv) A comparison to overpayments that occurred in the past two  
36 preceding fiscal years; and

37 (v) Any planned modifications to internal processes that will  
38 take place in the coming fiscal year to further reduce the occurrence  
39 of overpayments.

1 (6) Within available amounts, the department in consultation with  
2 the office of financial management shall report enrollments and  
3 active caseload for the working connections child care program to the  
4 governor and the legislative fiscal committees and the legislative-  
5 executive WorkFirst poverty reduction oversight task force on an  
6 agreed upon schedule. The report shall also identify the number of  
7 cases participating in both temporary assistance for needy families  
8 and working connections child care. The department must also report  
9 on the number of children served through contracted slots.

10 (7) \$623,000 of the general fund—state appropriation for fiscal  
11 year 2022, \$935,000 of the general fund—state appropriation for  
12 fiscal year 2023, and \$6,701,000 of the general fund—federal  
13 appropriation are provided solely for the seasonal child care  
14 program.

15 (8) \$871,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$871,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department of children,  
18 youth, and families to contract with a countywide nonprofit  
19 organization with early childhood expertise in Pierce county for a  
20 pilot project to prevent child abuse and neglect using nationally  
21 recognized models.

22 (a) The nonprofit organization must continue to implement a  
23 countywide resource and referral linkage system for families of  
24 children who are prenatal through age five.

25 (b) The nonprofit organization must offer a voluntary brief  
26 newborn home visiting program. The program must meet the diverse  
27 needs of Pierce county residents and, therefore, it must be flexible,  
28 culturally appropriate, and culturally responsive. The department, in  
29 collaboration with the nonprofit organization, must examine the  
30 feasibility of leveraging federal and other fund sources, including  
31 federal Title IV-E and medicaid funds, for home visiting provided  
32 through the pilot. The department must report its findings to the  
33 governor and appropriate legislative committees by September 1, 2022.

34 (9) (a) \$5,899,000 of the general fund—state appropriation for  
35 fiscal year 2022 and \$8,382,000 of the general fund—state  
36 appropriation for fiscal year 2023 are provided solely for the early  
37 childhood intervention prevention services (ECLIPSE) program. The  
38 department shall contract for ECLIPSE services to provide therapeutic  
39 child care and other specialized treatment services to abused,

1 neglected, at-risk, and/or drug-affected children. The department  
2 shall pursue opportunities to leverage other funding to continue and  
3 expand ECLIPSE services. Priority for services shall be given to  
4 children referred from the department.

5 (b) Of the amounts provided in this subsection (9), \$1,246,000 of  
6 the general fund—state appropriation for fiscal year 2022 and  
7 \$3,719,000 of the general fund—state appropriation for fiscal year  
8 2023 are provided solely for the expansion of ECLIPSE services,  
9 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child  
10 care & early dev. exp.). Funding provided for the expansion of  
11 services is intended to serve new geographic areas not currently  
12 served by ECLIPSE services. If the bill is not enacted by June 30,  
13 2021, the amounts provided in this subsection (9)(b) shall lapse.

14 (10) The department shall place a ten percent administrative  
15 overhead cap on any contract entered into with the University of  
16 Washington. In a bi-annual report to the governor and the  
17 legislature, the department shall report the total amount of funds  
18 spent on the quality rating and improvements system and the total  
19 amount of funds spent on degree incentives, scholarships, and tuition  
20 reimbursements.

21 (11) \$1,728,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$1,728,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for reducing  
24 barriers for low-income providers to participate in the early  
25 achievers program.

26 (12) \$300,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$300,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for a contract with a nonprofit  
29 entity experienced in the provision of promoting early literacy for  
30 children through pediatric office visits.

31 (13) \$4,000,000 of the education legacy trust account—state  
32 appropriation is provided solely for early intervention assessment  
33 and services.

34 (14) The department shall work with state and local law  
35 enforcement, federally recognized tribal governments, and tribal law  
36 enforcement to develop a process for expediting fingerprinting and  
37 data collection necessary to conduct background checks for tribal  
38 early learning and child care providers.

1 (15) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of chapter  
4 202, Laws of 2017 (children's mental health).

5 (16) Within existing resources, the department shall implement  
6 chapter 409, Laws of 2019 (early learning access).

7 (17)(a) \$7,355,000 of the general fund—state appropriation for  
8 fiscal year 2022, \$11,126,000 of the general fund—state appropriation  
9 for fiscal year 2023, \$11,032,000 of the general fund—federal  
10 appropriation (CRRSA), and \$9,632,000 of the general fund—federal  
11 appropriation (ARPA) are provided solely for the implementation of  
12 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
13 dev. exp.). If the bill is not enacted by June 30, 2021, the amounts  
14 provided in this subsection shall lapse. The legislature intends for  
15 the appropriations provided in this subsection to stabilize and  
16 support child care providers and early learning contractors and to  
17 expand families' access to affordable, quality child care and early  
18 learning during and after the COVID-19 public health emergency. Of  
19 the amounts provided in this subsection:

20 (i) \$2,535,000 of the general fund—state appropriation for fiscal  
21 year 2022, \$2,535,000 of the general fund—state appropriation for  
22 fiscal year 2023, and \$4,604,000 of the general fund—federal  
23 appropriation (CRRSA) are provided solely for the implementation of  
24 complex needs funds.

25 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)  
26 and \$1,836,000 of the general fund—federal appropriation (ARPA) are  
27 provided solely for the implementation of trauma-informed care  
28 supports.

29 (iii) \$180,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$3,200,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for the department to implement  
32 dual language rate enhancements.

33 (iv) \$671,000 of the general fund—state appropriation for fiscal  
34 year 2022, \$656,000 of the general fund—state appropriation for  
35 fiscal year 2023, and \$3,982,000 of the general fund—federal  
36 appropriation (ARPA) are provided solely for the implementation of  
37 equity grants.

38 (v) \$773,000 of the general fund—state appropriation for fiscal  
39 year 2022, \$773,000 of the general fund—state appropriation for



1 fiscal year 2023, \$1,500,000 of the general fund—federal  
2 appropriation (CRRSA), and \$900,000 of the general fund—federal  
3 appropriation (ARPA) are provided solely for infant and early  
4 childhood mental health consultation.

5 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)  
6 and \$495,000 of the general fund—federal appropriation (ARPA) are  
7 provided solely for the expansion of family, friend, and neighbor  
8 child care play and learn groups.

9 (vii) \$930,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$1,075,000 of the general fund—state appropriation for  
11 fiscal year 2023, \$3,597,000 of the general fund—federal  
12 appropriation (CRRSA), and \$2,419,000 of the general fund—federal  
13 appropriation (ARPA) are provided solely for the implementation of  
14 trainings, early achievers scholarships, and other professional  
15 development activities. Amounts provided in this subsection may be  
16 used to contract with a nonprofit organization that provides  
17 relationship-based professional development support to family,  
18 friend, and neighbor, child care center, and licensed family care  
19 providers.

20 (viii) \$1,585,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$2,196,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for the  
23 department to expand the birth-to-three early childhood education and  
24 assistance program.

25 (ix) \$421,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$408,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the department to  
28 collaborate with the department of commerce on technical assistance  
29 to employers interested in providing child care to employees.

30 (b) The state and the representative for family child care  
31 providers must enter into bargaining over the implementation of  
32 grants and rate increases included in this proviso, and apply those  
33 increases consistent with the terms of this proviso and the agreement  
34 reached between the parties.

35 (18) \$265,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$265,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for a statewide family resource  
38 and referral linkage system, with coordinated access point of  
39 resource navigators who will connect families with children prenatal

1 through age five with services, programs, and community resources  
2 through a facilitated referral and linkage process.

3 (19) (a) \$414,000 of the general fund—federal appropriation (ARPA)  
4 is provided solely for the department to establish a pilot project to  
5 determine the feasibility of a child care license category for multi-  
6 site programs operating under one owner or one entity. The department  
7 shall adopt rules to implement the pilot project and may waive or  
8 adapt licensing requirements when necessary to allow for the  
9 operation of a new license category. Pilot participants must include,  
10 at least:

- 11 (i) One governmental agency;
- 12 (ii) One nonprofit organization; and
- 13 (iii) One for-profit private business.

14 (b) New or existing license child care providers may participate  
15 in the pilot. When selecting and approving pilot project locations,  
16 the department shall aim to select a mix of rural, urban, and  
17 suburban locations. By July 1, 2024, the department shall submit to  
18 the relevant committees of the legislature recommendations on whether  
19 to permanently implement this license category and what, if any,  
20 changes are needed to law to accomplish this.

21 (20) (a) \$2,771,000 of the home visiting account—state  
22 appropriation for fiscal year 2022, \$5,299,000 of the home visiting  
23 account—state appropriation for fiscal year 2023, and \$3,000,000 of  
24 the general fund—federal appropriation (ARPA) are provided to expand  
25 home visiting services, enhance data collection, and support the  
26 local implementing agencies providing home visiting services. The  
27 department shall:

28 (i) Contract with local implementing agencies to expand home  
29 visiting services by October 1, 2021; and

30 (ii) Provide semiannual updates to the home visiting advisory  
31 committee established in RCW 43.216.130 that includes an updated  
32 number of families served in home visiting programs and a status of  
33 the home visiting services account balance.

34 (iii) The home visiting advisory committee established in RCW  
35 43.216.130 shall make recommendations to the department and the  
36 legislature by June 1, 2022, containing strategies for supporting  
37 home visiting providers and serving additional families.  
38 Recommendations should include, but are not limited to, strategies in  
39 the 2019 report to the legislature *Opportunities and Considerations*

1 for *Expanding Home Visiting Services in Washington State*, such as  
2 enhancing data system collections and reporting, professional  
3 development supports, and rate adjustments to reimburse for the true  
4 cost of service delivery.

5 (b) Of the amounts provided in (a) of this subsection, \$2,528,000  
6 of the home visiting account—state appropriation for fiscal year 2023  
7 and \$3,000,000 of the general fund—federal appropriation (ARPA) are  
8 provided for additional home visiting services in order to implement  
9 Engrossed Second Substitute Senate Bill No. 5237 (child care & early  
10 dev. exp.). If the bill is not enacted by June 30, 2021, the amounts  
11 provided in this subsection shall lapse.

12 (21) The appropriations in this section are sufficient funding to  
13 implement section 29 of Substitute Senate Bill No. 5151 (foster care  
14 & child care).

15 (22)(a) \$390,600,000 of the general fund—federal appropriation  
16 (ARPA) and \$9,400,000 of the general fund—federal appropriation  
17 (CARES) are provided solely for the department to distribute grants  
18 to child care providers to stabilize the child care industry as part  
19 of the state's response to the COVID-19 public health emergency.  
20 Child care providers are eligible for grants if they are eligible for  
21 child care development fund moneys or if they are licensed,  
22 regulated, or registered within the state. The funding provided in  
23 this subsection must be expended consistent with federal law. Of the  
24 amounts provided in this subsection:

25 (i) \$27,342,000 of the general fund—federal appropriation (ARPA)  
26 is provided solely for the department to administer the grant  
27 program, including but not limited to costs related to creating and  
28 administering the online grant application, providing technical  
29 assistance and support for applying for and accessing the grants,  
30 publicizing the availability of the grants, and processing  
31 applications on a rolling basis.

32 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)  
33 is provided solely for the department to contract with an  
34 organization to provide language access support to child care  
35 providers during the grant application process, including but not  
36 limited to translation services, community-based support related to  
37 the grant application process, and other grant application support.

38 (iii) \$351,540,000 of the general fund—federal appropriation  
39 (ARPA) and \$9,400,000 of the general fund—federal appropriation

1 (CARES) are provided solely for child care stabilization grants to  
2 eligible child care providers as defined in section 2202 of the  
3 American rescue plan act of 2021 (ARPA). In applying for grants,  
4 child care providers are expected to meet the certification  
5 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the  
6 extent practicable, at least 10 percent of each grant awarded to an  
7 eligible child care provider must be used for compensation increases  
8 to employees working at a provider's facility. The department must  
9 make its best efforts to distribute 75 percent of the funding  
10 provided in this subsection by January 1, 2022, with the remaining 25  
11 percent distributed by June 30, 2022. To the extent practicable, the  
12 department must prioritize: Providers in child care deserts;  
13 providers serving or located in marginalized, low-income communities  
14 or communities of color; and providers that help support racial  
15 equity across the state. In processing applications, to the extent  
16 practicable the department must also prioritize grant applications  
17 that include funding for the following purposes:

- 18 (A) Rent or mortgage payments;
- 19 (B) Copayment or tuition waivers for families receiving care,  
20 including refunds or credits to families who are not attending but  
21 are paying tuition in order to maintain a child's spot in the  
22 facility;
- 23 (C) Child care for historically disadvantaged populations;
- 24 (D) Child care during the summer months;
- 25 (E) Child care during nonstandard hours;
- 26 (F) Child care for school-age children;
- 27 (G) Outreach to families who may have stopped attending due to  
28 cost;
- 29 (H) Mental health supports for children and employees;
- 30 (I) Broadband access for child care providers that care for  
31 school-age children; and
- 32 (J) Personnel costs, including compensation, benefits, health  
33 care premium pay, or paid leave.

34 (b) Nothing in this subsection changes the department's  
35 responsibility to collectively bargain over mandatory subjects  
36 consistent with RCW 41.56.028(3) or limits the legislature's  
37 authority to make programmatic modifications to licensed child care  
38 and early learning programs consistent with legislative reservation  
39 of rights under RCW 41.56.028(4)(d).

1 (23) \$500,000 of the general fund—federal appropriation (CARES)  
2 is provided solely for the department to hire two temporary language  
3 access coordinators with specialties in Spanish and Somali to address  
4 immediate language access needs at the department related to COVID-19  
5 child care relief and recovery in department programs, including but  
6 not limited to:

7 (a) Translation of department materials;

8 (b) Outreach to community organizations serving multilingual  
9 children and families regarding department programs;

10 (c) Webinars and other technical assistance provided in Spanish  
11 and Somali for department programs; and

12 (d) Other means of increasing language access and equity for  
13 early learning providers and caregivers in health and safety,  
14 licensing and regulations, and public funding opportunities for  
15 programs offered by the department.

16 (24) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$30,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the department to convene a  
19 work group that assesses and provides recommendations for creating  
20 new infrastructures and funding streams that support youth  
21 development. The work group must include representatives from  
22 community-based organizations providing youth development programs,  
23 including expanded learning, mentoring, school age child care, and  
24 wrap around supports and integrated student support. The department  
25 must report its findings and recommendations to the governor and  
26 legislature by September 1, 2022. The report must include the  
27 following recommendations:

28 (a) Programmatic changes for breaking down silos and barriers for  
29 youth programming between state agencies;

30 (b) The appropriate program within the department to develop  
31 meaningful youth-level, research-based prevention and promotion  
32 outcomes, and to support community-based organizations providing  
33 those outcomes;

34 (c) The establishment of a state grant program to provide quality  
35 youth development opportunities for children and youth ages five  
36 through high school graduation; and

37 (d) Strategies to increase access to youth development programs  
38 for prioritized populations such as children of color, foster

1 children, children experiencing homelessness, and children involved  
2 in the justice system.

3 (25) \$27,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the implementation of Second  
5 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the  
6 bill is not enacted by June 30, 2021, the amount provided in this  
7 subsection shall lapse.

8 (26) \$5,548,000 of the general fund—federal appropriation (ARPA)  
9 is provided solely for allocations from federal funding as authorized  
10 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

11 (27) (a) The department must provide to the education research and  
12 data center, housed at the office of financial management, data on  
13 all state-funded early childhood programs. These programs include the  
14 early support for infants and toddlers, early childhood education and  
15 assistance program (ECEAP), and the working connections and seasonal  
16 subsidized childcare programs including license-exempt facilities or  
17 family, friend, and neighbor care. The data provided by the  
18 department to the education research data center must include  
19 information on children who participate in these programs, including  
20 their name and date of birth, and dates the child received services  
21 at a particular facility.

22 (b) ECEAP early learning professionals must enter any new  
23 qualifications into the department's professional development  
24 registry starting in the 2015-16 school year, and every school year  
25 thereafter. By October 2017, and every October thereafter, the  
26 department must provide updated ECEAP early learning professional  
27 data to the education research data center.

28 (c) The department must request federally funded head start  
29 programs to voluntarily provide data to the department and the  
30 education research data center that is equivalent to what is being  
31 provided for state-funded programs.

32 (d) The education research and data center must provide an  
33 updated report on early childhood program participation and K-12  
34 outcomes to the house of representatives appropriations committee and  
35 the senate ways and means committee using available data every March  
36 for the previous school year.

37 (e) The department, in consultation with the department of social  
38 and health services, must withhold payment for services to early  
39 childhood programs that do not report on the name, date of birth, and  
40 the dates a child received services at a particular facility.

1 (28) Funding in this section is sufficient for the department to  
2 collaborate with the department of commerce to jointly convene and  
3 facilitate a child care collaborative task force to continue the work  
4 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to  
5 establish a true cost of quality of child care. The task force shall  
6 report its findings and recommendations to the governor and the  
7 appropriate committees of the legislature by November 1, 2022.

8 (29) \$900,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for the department to provide early  
10 childhood education and assistance program services during July and  
11 August of 2021 to address learning loss and to meet the unique  
12 educational and other needs of 468 children whose enrollment was  
13 interrupted or delayed due to the COVID-19 public health emergency.

14 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
15 **AND FAMILIES—PROGRAM SUPPORT**

16	General Fund—State Appropriation (FY 2022). . . . .	\$171,339,000
17	General Fund—State Appropriation (FY 2023). . . . .	\$171,554,000
18	General Fund—Federal Appropriation. . . . .	\$194,079,000
19	General Fund—Private/Local Appropriation. . . . .	\$394,000
20	Education Legacy Trust Account—State Appropriation. . . . .	\$180,000
21	Home Visiting Services Account—State Appropriation. . . . .	\$458,000
22	Home Visiting Services Account—Federal Appropriation. . . . .	\$380,000
23	TOTAL APPROPRIATION. . . . .	\$538,384,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$400,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$400,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for a Washington state mentoring  
29 organization to continue its public-private partnerships providing  
30 technical assistance and training to mentoring programs that serve  
31 at-risk youth.

32 (2) \$1,000 of the general fund—state appropriation for fiscal  
33 year 2022, \$1,000 of the general fund—state appropriation for fiscal  
34 year 2023, and \$2,000 of the general fund—federal appropriation are  
35 provided solely for the implementation of an agreement reached  
36 between the governor and the Washington federation of state employees  
37 for the language access providers under the provisions of chapter

1 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section  
2 945 of this act.

3 (3) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for a full-time employee to  
6 coordinate policies and programs to support pregnant and parenting  
7 individuals receiving chemical dependency or substance use disorder  
8 treatment.

9 (4) \$505,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$505,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the department to  
12 collaborate with the office of the superintendent of public  
13 instruction to complete a report with options and recommendations for  
14 administrative efficiencies and long-term strategies that align and  
15 integrate high-quality early learning programs administered by both  
16 agencies and consistent with implementation of Engrossed Second  
17 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,  
18 due September 1, 2022, shall address capital needs, data collection  
19 and data sharing, licensing changes, quality standards, options for  
20 community-based and school-based settings with inclusive facilities  
21 and operations, fiscal modeling, statutory changes needed to achieve  
22 administrative efficiencies, and all other requirements of Engrossed  
23 Second Substitute Senate Bill No. 5237 (child care & early dev.  
24 exp.).

25 (5) Within existing resources, the department shall submit a  
26 brief report to the governor and appropriate legislative committees  
27 by December 1, 2022, outlining options for creating a new dedicated  
28 account for adoption support that will meet 42 U.S.C. Sec. 473  
29 requirements. The report shall include a methodology for calculating  
30 savings in a manner that can be incorporated into the adoption  
31 support forecast budget process, statutory needs, and expenditure  
32 guidelines for the account.

33 (6) \$150,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$150,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for a statewide nonprofit with  
36 demonstrated capability of partnering with state agencies and  
37 community organizations to develop public-facing regionalized data  
38 dashboards and reports to support the goals of the department and the  
39 early learning advisory council, pursuant to Engrossed Second



1 Substitute Senate Bill No. 5237 (child care & early learning dev.  
2 exp.).

3 (7) \$2,500,000 of the general fund—state appropriation for fiscal  
4 year 2022, \$2,500,000 of the general fund—state appropriation for  
5 fiscal year 2023, and \$5,000,000 of the general fund—federal  
6 appropriation are provided solely for the implementation of Engrossed  
7 Second Substitute House Bill No. 1227 (child abuse allegations). If  
8 the bill is not enacted by June 30, 2021, the amounts provided in  
9 this subsection shall lapse.

10 (8) \$20,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$20,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for the implementation of  
13 Engrossed Substitute Senate Bill No. 5118 (reentry). If the bill is  
14 not enacted by June 30, 2021, the amounts provided in this subsection  
15 shall lapse.

16 (9) \$6,532,000 of the general fund—state appropriation for fiscal  
17 year 2022, \$7,385,000 of the general fund—state appropriation for  
18 fiscal year 2023, and \$6,083,000 of the general fund—federal  
19 appropriation (CRRSA) are provided solely for the department to  
20 migrate the social service payment system to a cloud-based payment  
21 system in order to implement child care stabilization grants, child  
22 care subsidy rate enhancements, and other payments intended to  
23 support child care providers during and after the COVID-19 public  
24 health emergency, to implement changes to the social service payment  
25 system necessary to implement these payments, and for other  
26 improvements necessary for the successful implementation of Engrossed  
27 Second Substitute Senate Bill No. 5237 (child care & early dev.  
28 exp.). The amounts in this section are subject to the conditions,  
29 limitations, and review provided in section 701 of this act.

30 (10) \$250,000 of the general fund—federal appropriation (CARES)  
31 is provided solely for the department to develop or contract to  
32 develop a language access plan that addresses equity and access for  
33 immigrant, multilingual providers, caregivers, and families. The plan  
34 must be submitted to the appropriate committees of the legislature by  
35 June 30, 2022. The plan must include, but is not limited to, the  
36 following:

37 (a) A needs assessment and staffing recommendation for program  
38 accessibility at the department for individuals with limited English

1 and a geographic landscape analysis of language needs for providers,  
2 caregivers, and families in their interactions with the department;

3 (b) A review of successful language access policies and practices  
4 in public agencies to effectively address the needs of non-English  
5 speaking families, providers, and other stakeholders;

6 (c) An alignment of best practices across the department in  
7 multilingual workforce development;

8 (d) A framework for proactive community engagement to provide  
9 child care providers, early learning providers, or families that  
10 speak languages other than English access to information and support  
11 in navigating English-dominant state resources at the department;

12 (e) Recommendations for a continuous improvement model of  
13 measuring progress and success in language access at the department;  
14 and

15 (f) Compliance with federal and state laws at the department.

16 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is  
17 provided solely for the department to establish a process for  
18 informing, upon clearance of required background checks, employees of  
19 licensed family home, center-based, and outdoor nature-based  
20 childcares about available financial supports and options for  
21 accessing health coverage. On at least an annual basis, no less than  
22 45 days before the start of open-enrollment, the department must  
23 share with the health benefits exchange (exchange) and designated  
24 navigator organizations, but no additional third-party entity,  
25 workforce data identifying licensed childcare employees for the sole  
26 purpose of outreach, enrollment, verification, and other program  
27 implementation activities identified by the exchange. The department  
28 must share with the exchange and designated navigator organizations,  
29 but no additional third-party entity, workforce data identifying  
30 newly licensed childcare employees on an ongoing basis as needed  
31 during the plan year for the sole purpose of outreach, enrollment,  
32 verification, and other program implementation activities identified  
33 by the exchange.

34 (12) \$1,494,000 of the general fund—federal appropriation is  
35 provided solely for the department to implement the family first  
36 prevention services act requirements, including technology  
37 enhancements to support the automated assessments, data quality, and  
38 reporting requirements. Funding provided in this subsection is  
39 subject to the conditions, limitations, and review provided in  
40 section 701 of this act.

1 (13) \$267,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$717,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$223,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of Second  
5 Substitute House Bill No. 1219 (youth counsel/dependency). If the  
6 bill is not enacted by June 30, 2021, the amounts provided in this  
7 subsection shall lapse.

8 (14) \$85,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely for the implementation of Engrossed  
10 Second Substitute House Bill No. 1295 (institutional ed/release). If  
11 the bill is not enacted by June 30, 2021, the amount provided in this  
12 subsection shall lapse.

13 (15) \$848,000 of the general fund—state appropriation for fiscal  
14 year 2022, \$848,000 of the general fund—state appropriation for  
15 fiscal year 2023, and \$384,000 of the general fund—federal  
16 appropriation are provided solely for the implementation of Engrossed  
17 Second Substitute House Bill No. 1194 (parent-child visitation). If  
18 the bill is not enacted by June 30, 2021, the amounts provided in  
19 this subsection shall lapse.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	\$820,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,354,000
TOTAL APPROPRIATION	\$2,958,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2022)	\$47,364,000
General Fund—State Appropriation (FY 2023)	\$39,868,000
General Fund—Federal Appropriation	\$98,760,000
General Fund—Private/Local Appropriation	\$26,999,000
Reclamation Account—State Appropriation	\$4,286,000
Flood Control Assistance Account—State Appropriation	\$4,066,000
Aquatic Lands Enhancement Account—State Appropriation	\$150,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$26,666,000

1	State Drought Preparedness Account—State	
2	Appropriation. . . . .	\$204,000
3	State and Local Improvements Revolving Account—Water	
4	Supply Facilities—State Appropriation. . . . .	\$186,000
5	Water Rights Tracking System Account—State	
6	Appropriation. . . . .	\$48,000
7	Site Closure Account—State Appropriation. . . . .	\$582,000
8	Wood Stove Education and Enforcement Account—State	
9	Appropriation. . . . .	\$567,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation. . . . .	\$1,968,000
12	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
13	Water Quality Permit Account—State Appropriation. . . . .	\$46,578,000
14	Underground Storage Tank Account—State Appropriation. . . . .	\$3,876,000
15	Biosolids Permit Account—State Appropriation. . . . .	\$2,594,000
16	Hazardous Waste Assistance Account—State	
17	Appropriation. . . . .	\$7,389,000
18	Radioactive Mixed Waste Account—State Appropriation. . . . .	\$22,281,000
19	Air Pollution Control Account—State Appropriation. . . . .	\$4,135,000
20	Oil Spill Prevention Account—State Appropriation. . . . .	\$6,446,000
21	Air Operating Permit Account—State Appropriation. . . . .	\$4,786,000
22	Wastewater Treatment Plant Operator Certification	
23	Account—State Appropriation. . . . .	\$552,000
24	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
25	Model Toxics Control Operating Account—State	
26	Appropriation. . . . .	\$283,123,000
27	Model Toxics Control Operating Account—Local	
28	Appropriation. . . . .	\$499,000
29	Voluntary Cleanup Account—State Appropriation. . . . .	\$344,000
30	Paint Product Stewardship Account—State	
31	Appropriation. . . . .	\$140,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2022). . . . .	\$270,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2023). . . . .	\$276,000
36	Water Pollution Control Revolving Administration	
37	Account—State Appropriation. . . . .	\$4,566,000
38	Clean Fuels Program Account—State Appropriation. . . . .	\$382,000

1 Climate Investment Account—State Appropriation. . . . . \$5,139,000  
2 TOTAL APPROPRIATION. . . . . \$652,245,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$910,000 of the model toxics control operating account—state  
6 appropriation is provided solely for the department to grant to the  
7 northwest straits commission to distribute equally among the seven  
8 Puget Sound marine resource committees.

9 (2) \$2,024,000 of the model toxics control operating account—  
10 state appropriation is provided solely for additional staff to  
11 process an increased workload of clean water act certification  
12 requests and to process all United States army corps of engineers  
13 permitted projects in Washington within the sixty-day processing  
14 requirement, should it be implemented.

15 (3) Within the amounts appropriated in this section, the  
16 department must adopt rules to implement the provisions of RCW  
17 88.40.025.

18 (4) \$739,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$363,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the implementation of  
21 Engrossed Second Substitute House Bill No. 1050 (fluorinated gases).  
22 If the bill is not enacted by June 30, 2021, the amounts provided in  
23 this subsection shall lapse.

24 (5) \$2,277,000 of the general fund—state appropriation for fiscal  
25 year 2022, \$897,000 of the general fund—state appropriation for  
26 fiscal year 2023, and \$382,000 of the clean fuels program account—  
27 state appropriation are provided solely for the implementation of  
28 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/  
29 carbon). If the bill is not enacted by June 30, 2021, the amounts  
30 provided in this subsection shall lapse.

31 (6) \$262,000 of the model toxics control operating account—state  
32 appropriation is provided solely for the implementation of Engrossed  
33 Second Substitute House Bill No. 1382 (salmon recovery projects). If  
34 the bill is not enacted by June 30, 2021, the amount provided in this  
35 subsection shall lapse.

36 (7) \$170,000 of the oil spill prevention account—state  
37 appropriation is provided solely for a contract with the University  
38 of Washington's sea grant program to continue an educational program

1 targeted to small spills from commercial fishing vessels, ferries,  
2 cruise ships, ports, and marinas.

3 (8) \$204,000 of the model toxics control operating account—state  
4 appropriation is provided solely for implementation of Executive  
5 Order No. 12-07, Washington's response to ocean acidification.

6 (9) \$14,000,000 of the model toxics control operating account—  
7 state appropriation is provided solely for the department to provide  
8 grants to local governments for the purpose of supporting local solid  
9 waste and financial assistance programs.

10 (10) \$150,000 of the aquatic lands enhancement account—state  
11 appropriation is provided solely for implementation of the state  
12 marine management plan and ongoing costs of the Washington coastal  
13 marine advisory council to serve as a forum and provide  
14 recommendations on coastal management issues.

15 (11) \$588,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$662,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to address  
18 outstanding water rights issues. Of the amounts provided in this  
19 subsection:

20 (a) \$463,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$537,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for preparation and filing of  
23 adjudications of state water rights in the Nooksack (water resource  
24 inventory area 1) and lake Roosevelt and middle tributaries (water  
25 resource inventory area 58) watersheds. The department will not file  
26 an adjudication in water resource inventory area 1 prior to June 1,  
27 2023; and

28 (b) \$125,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$125,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for Whatcom county to support a  
31 collaborative process among local water users and water right holders  
32 that can complement water rights adjudication in the Nooksack (water  
33 resources inventory area 1) watershed. Funding is provided for  
34 facilitation and mediation among parties, development of planning and  
35 technical information, and assessment of local solutions. At a  
36 minimum, the collaborative process must seek to provide opportunities  
37 for discussion of increasing salmon populations and preserving  
38 farmland.

1 (12) \$242,000 of the model toxics control operating account—state  
2 appropriation is provided solely for an equipment cache grant for the  
3 Jamestown S'klallam Tribe for a new response vehicle.

4 (13) \$398,000 of the model toxics control operating account—state  
5 appropriation is provided solely for consumer product testing data  
6 validation services to support increases to the agency's product  
7 testing program.

8 (14) \$2,305,000 of the model toxics control operating account—  
9 state appropriation is provided solely to increase the department's  
10 capacity to test for toxics in children's products and other general  
11 consumer goods, to implement needed policy changes resulting from  
12 product testing, to communicate results to the public, and to conduct  
13 a feasibility study to add an inorganics component to the plan for  
14 new laboratory space at the department's headquarters building in  
15 Lacey, Washington.

16 (15) \$497,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$497,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the department to provide  
19 grants to conservation organizations and certain tribes for the  
20 purpose of coordination, monitoring, and research related to Puget  
21 Sound kelp conservation and recovery. Of the amounts provided in this  
22 subsection the department shall distribute grants as follows:  
23 \$175,000 each fiscal year to the Northwest Straits commission;  
24 \$72,000 each fiscal year to the Lower Elwha Klallam Tribe; \$100,000  
25 each fiscal year to the Samish Indian Nation; and \$150,000 each  
26 fiscal year to the Puget Sound Restoration Fund.

27 (16) \$2,000,000 of the model toxics control operating account—  
28 state appropriation is provided solely for the Spokane river regional  
29 toxics task force to address elevated levels of polychlorinated  
30 biphenyls in the Spokane river.

31 (17) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2022 is provided solely for the department to grant to Clark  
33 county for the purpose of designing the process for developing a  
34 long-term plan to restore and maintain the health of Vancouver lake,  
35 a category 5 303(d) status impaired body of water, as well as  
36 designing an institutional structure to take responsibility for the  
37 plan's implementation in a financially sustainable manner. The plan  
38 will build on existing work completed by the county, state agencies,  
39 and nonprofit organizations. The department will support the work of



1 the county to include involvement by property owners around the lake  
2 and within the watersheds that drain to the lake, the department of  
3 natural resources, the department of fish and wildlife, other state  
4 agencies and local governments with proprietary or regulatory  
5 jurisdiction, tribes, and nonprofit organizations advocating for the  
6 lake's health. The design should address timelines for plan  
7 development, roles and responsibilities of governmental and nonprofit  
8 entities, potential funding sources and options for plan  
9 implementation, including formation of a potential lake management  
10 district under chapter 36.61 RCW, and the management objectives to be  
11 included in the plan.

12 (18) \$80,000 of the general fund—state appropriation for fiscal  
13 year 2022 is provided solely for the department to work with the  
14 Guemes island planning advisory committee to follow on to a United  
15 States geologic survey study of the island's aquifer recharge areas,  
16 quantify an updated water budget, and provide an accurate water-level  
17 analysis and water-table map of the two aquifers on the island.

18 (19) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to support  
21 the Pierce county health department and the friends of Spanaway lake  
22 to treat and clean up elevated phosphorus and algae levels in  
23 Spanaway lake.

24 (20) \$92,000 of the general fund—state appropriation for fiscal  
25 year 2022 is provided solely to San Juan county for a study to build  
26 on the existing knowledge of the islands' water resources to gain a  
27 current understanding of the state of groundwater in the county,  
28 including hydrologic data evaluation, completing recharge estimates,  
29 and updating the water balance.

30 (21) \$146,000 of the general fund—state appropriation for fiscal  
31 year 2022 is provided solely for the department to work with  
32 landowners, state agencies, and others to analyze the water quality  
33 of Deep lake.

34 (22) \$195,000 of the model toxics control operating account—state  
35 appropriation is provided solely for the department to carry out an  
36 assessment of potential hazards of 6PPD (CAS 793-24-8) and other  
37 chemicals or chemical classes and breakdown products used as anti-  
38 oxidants and/or antiozonants in tires and submit a technical memo to  
39 the appropriate committees of the legislature by December 1, 2021.

1 (23) \$523,000 of the model toxics control operating account—state  
2 appropriation is provided solely for the department to work with the  
3 department of transportation, University of Washington-Tacoma, and  
4 Washington State University-Puyallup to identify priority areas  
5 affected by 6PPD or other related chemicals toxic to aquatic life  
6 from roads and transportation infrastructure and on best management  
7 practices for reducing toxicity. This includes developing a standard  
8 method for the laboratory measurement of 6PPD-quinone and related  
9 chemicals. The department will submit a report to the appropriate  
10 committees of the legislature by November 1, 2022.

11 (24) \$1,090,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$1,090,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for the  
14 department to create a database, monitoring program, and laboratory  
15 assessment method regarding polychlorinated biphenyls (PCB). Within  
16 the amount provided in this subsection, \$440,000 is provided to  
17 enhance the environmental information management database; \$1,200,000  
18 is provided to create a long-term statewide PCB monitoring program;  
19 and \$540,000 is provided for developing a PCB specific laboratory  
20 method for conducting analysis. The department must coordinate with  
21 the department of fish and wildlife on the implementation of this  
22 subsection and for recommending PCB clean-up projects for legislative  
23 funding in subsequent appropriations.

24 (25) \$847,000 of the model toxics control operating account—state  
25 appropriation is provided solely for the implementation of Engrossed  
26 Second Substitute Senate Bill No. 5022 (recycling, waste, & litter).  
27 If the bill is not enacted by June 30, 2021, the amount provided in  
28 this subsection shall lapse.

29 (26) \$11,716,000 of the general fund—state appropriation for  
30 fiscal year 2022, \$6,284,000 of the general fund—state appropriation  
31 for fiscal year 2023, and \$5,139,000 of the climate investment  
32 account—state appropriation are provided solely for the  
33 implementation of Engrossed Second Substitute Senate Bill No. 5126  
34 (climate commitment act). If the bill is not enacted by June 30,  
35 2021, the amounts provided in this subsection shall lapse.

36 (27) \$95,000 of the general fund—state appropriation for fiscal  
37 year 2022, \$105,000 of the general fund—state appropriation for  
38 fiscal year 2023, \$61,000 of the waste reduction, recycling, and  
39 litter control account—state appropriation, \$231,000 of the water

1 quality permit account—state appropriation, \$31,000 of the hazardous  
2 waste assistance account—state appropriation, \$31,000 of the oil  
3 spill prevention account—state appropriation, and \$983,000 of the  
4 model toxics control operating account—state appropriation are  
5 provided solely for the implementation of Engrossed Second Substitute  
6 Senate Bill No. 5141 (environmental justice task force  
7 recommendations). If the bill is not enacted by June 30, 2021, the  
8 amounts provided in this subsection shall lapse.

9 (28) \$43,000 of the model toxics control operating account—state  
10 appropriation is provided solely for the implementation of Substitute  
11 Senate Bill No. 5381 (fish passage project permits). If the bill is  
12 not enacted by June 30, 2021, the amount provided in this subsection  
13 shall lapse.

14 (29) \$52,000 of the general fund—state appropriation for fiscal  
15 year 2022, \$52,000 of the general fund—state appropriation for fiscal  
16 year 2023, \$8,000 of the reclamation account—state appropriation,  
17 \$8,000 of the flood control assistant account—state appropriation,  
18 \$32,000 of the waste reduction, recycling, and litter control account  
19 —state appropriation, \$4,000 of the worker and community right-to-  
20 know account—state appropriation, \$120,000 of the water quality  
21 permit account—state appropriation, \$10,000 of the underground  
22 storage tank account—state appropriation, \$6,000 of the bio solids  
23 permit account—state appropriation, \$18,000 of the hazardous waste  
24 assistance account—state appropriation, \$52,000 of the radioactive  
25 mixed waste account—state appropriation, \$10,000 of the air pollution  
26 control account—state appropriation, \$20,000 of the oil spill  
27 prevention account—state appropriation, \$12,000 of the air operating  
28 permit account—state appropriation, \$514,000 of the model toxics  
29 control operating account—state appropriation, and \$80,000 of the  
30 water pollution control revolving administration account—state  
31 appropriation are provided solely for the department to maintain and  
32 license the new eHub system. Funding is subject to the conditions,  
33 limitations, and review requirements of section 701 of this act.

34 (30) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the department to enter into  
37 a contract with a qualified third party to develop standards that  
38 provide a framework for assessing the quality of volume, validity,  
39 and durability of potential future carbon dioxide removal projects.

1 The resulting product should be adequate to allow in-state entities  
2 to analyze proposed carbon removal project for conformity with state  
3 carbon reduction laws, rules, and goals. The selected vendor should  
4 build upon previously completed analyses by the state of Washington  
5 and the federal government.

6 (31) \$40,000 of the general fund—state appropriation for fiscal  
7 year 2022 is provided solely for the department to:

8 (a) Develop recommendations and implement actions under existing  
9 authority to modify the process for the review of water banks to  
10 ensure that key information is made available to the public. The  
11 changes should consider requirements such as:

12 (i) A description of a proposed banking and operations plan,  
13 including the needs and customers the bank intends to serve, the  
14 geographic area to be served, the portfolio of available mitigating  
15 rights and their allowed uses, any anticipated change in use of  
16 available mitigating rights, any limitations the bank intends to  
17 impose in offering water rights for use, and anything else the  
18 department deems necessary to promote transparency and the public  
19 interest;

20 (ii) Reporting requirements that include any changes in the  
21 intended customers or needs being serviced by the bank, any change in  
22 the geographic area to be served, any anticipated change in the use  
23 of available mitigating rights, any change in limitation the banks  
24 intends to impose in offering water right for use, and any other  
25 change the department deems necessary to promote transparency and the  
26 public interest; and

27 (iii) Reporting requirements for publishing each change and  
28 providing notice to pertinent parties and soliciting public comment.

29 (b) The department must build off its work directed under chapter  
30 357, Laws of 2020 to refine recommendations on improving the state's  
31 framework for water banking, water trust, and water right transfers.  
32 Recommendations should address issues of private investment in water  
33 banking and the merits of incentives and regulations pertaining to  
34 the out-of-basin transfer of water rights. In refining its  
35 recommendations, the department shall consult with tribes and  
36 consider input from stakeholders with expertise in water banking.

37 (c) By December 31, 2021, the department shall update the  
38 appropriate committees of the legislature on its progress on refining  
39 policy recommendations under this section, including any recommended

1 statutory changes, and on the status of the pilot grant program  
2 established under subsection (32) of this section.

3 (d) By December 1, 2022, the department shall submit a report to  
4 the appropriate committees of the legislature on work conducted  
5 pursuant to this section and on the pilot grant program established  
6 under this section. The report should include but is not limited to a  
7 summary of water banking activity funded including success and  
8 challenges, a summary of outcomes of the pilot grant program, a  
9 summary of actions taken under current authority, and policy  
10 recommendations. The policy recommendations may also come in the form  
11 of agency request legislation.

12 (32) \$4,500,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$4,500,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely for the  
15 department to administer the pilot grant program for water banking  
16 strategies to meet water needs as described in this section. Within  
17 available appropriations, grants must be awarded to qualified  
18 applicants according to (c) of this subsection. Grant awards must be  
19 limited to not more than \$2,000,000 per applicant.

20 (a) Grant awards may only be used for:

21 (i) Development of water banks in rural counties as defined in  
22 RCW 82.14.370(5) that have the headwaters of a major watershed within  
23 their borders and only for water banking strategies within the county  
24 of origin. A major watershed has the same meaning as shoreline of the  
25 state in RCW 90.58.030(2)(f)(v) (A) and (B);

26 (ii) Acquisition of water rights appropriate for use in a water  
27 bank including all costs necessary to evaluate the water right for  
28 eligibility for its intended use; and

29 (iii) Activities necessary to facilitate the creation of a water  
30 bank.

31 (b) For the purposes of a grant pursuant to this section, a water  
32 bank must meet water needs, which include but are not limited to  
33 agricultural use and instream flow for fish and wildlife. The water  
34 bank must preserve water rights for use in the county of origin and  
35 for permanent instream flows for fish and wildlife through the  
36 primary and secondary reaches of the water right.

37 (c) To be qualified for these funds, an applicant must also show:

38 (i) That the applicant has sufficient expertise and capacity to  
39 develop and maintain a water bank consistent with the purposes of  
40 this appropriation;

1 (ii) That the applicant has secured a valid interest to purchase  
2 a water right;

3 (iii) That the water rights appear to be adequate for the  
4 intended use;

5 (iv) That the applicant agrees to have one-third of any water  
6 right purchased with the funds appropriated under this section to  
7 have its purpose of use changed permanently to instream flow  
8 benefiting fish and wildlife; and

9 (v) That the applicant is a public entity or a participant in a  
10 public/private partnership with a public entity.

11 (33) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the department to:

14 (a) Establish and administer a pilot grant program for  
15 implementing water banking strategies to meet local water needs;

16 (b) Review water banking grant applications submitted under this  
17 section, including evaluation of water right suitability; and

18 (c) Develop and finalize water banking agreements, trust water  
19 right agreements, and other necessary legal instruments with entities  
20 selected to receive grants under this section.

21 (34) \$30,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for the department to designate a  
23 regional clean air agency to convene a stakeholder group to assess  
24 and develop recommendations for reducing and mitigating air quality  
25 impacts in the form of noxious odors resulting from asphalt plants in  
26 the Puget Sound region. The stakeholder group should include  
27 representatives from the asphalt industry, cities within a county in  
28 the region in which an asphalt plant is located, the Puget Sound  
29 clean air agency, local and state health departments, research  
30 institutions, and a community or environmental organization  
31 representative with expertise in air pollution, toxicology, or other  
32 relevant fields. The recommendations must address steps needed for  
33 asphalt production facilities to develop odor control plans and best  
34 management practices to reduce noxious odors that negatively impact  
35 neighboring residents, businesses and persons utilizing publicly  
36 owned recreational facilities. A report containing recommendations  
37 must be submitted to the appropriate committees of the legislature by  
38 December 1, 2021.

1        NEW SECTION.    **Sec. 303.    FOR THE WASHINGTON POLLUTION LIABILITY**  
2 **INSURANCE PROGRAM**

3	General Fund—Federal Appropriation. . . . .	\$638,000
4	Pollution Liability Insurance Agency Underground	
5	Storage Tank Revolving Account—State	
6	Appropriation. . . . .	\$957,000
7	Pollution Liability Insurance Program Trust Account—	
8	State Appropriation. . . . .	\$1,392,000
9	TOTAL APPROPRIATION. . . . .	\$2,987,000

10        NEW SECTION.    **Sec. 304.    FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION**

12	General Fund—State Appropriation (FY 2022). . . . .	\$29,059,000
13	General Fund—State Appropriation (FY 2023). . . . .	\$29,036,000
14	General Fund—Federal Appropriation. . . . .	\$7,058,000
15	Winter Recreation Program Account—State	
16	Appropriation. . . . .	\$3,303,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation. . . . .	\$369,000
19	Snowmobile Account—State Appropriation. . . . .	\$5,645,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation. . . . .	\$367,000
22	Parks Renewal and Stewardship Account—State	
23	Appropriation. . . . .	\$125,451,000
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation. . . . .	\$420,000
26	TOTAL APPROPRIATION. . . . .	\$200,708,000

27        The appropriations in this section are subject to the following  
28 conditions and limitations:

29        (1) \$129,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$129,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for a grant for the operation of  
32 the Northwest weather and avalanche center.

33        (2) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$100,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the commission to pay  
36 assessments charged by local improvement districts.

1 (3) \$406,000 of the general fund—state appropriation for fiscal  
2 year 2022, \$322,000 of the general fund—state appropriation for  
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship  
4 account—state appropriation are provided solely for operating budget  
5 impacts from capital budget projects funded in the 2019-2021 fiscal  
6 biennium.

7 (4) \$272,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$272,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for an update to the Seashore  
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$130,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for the commission to hire a  
14 diversity, equity, and inclusion coordinator to expand the diversity  
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal  
17 year 2022 is provided solely for the facilitation of a work group  
18 that includes representation from the state parks and recreation  
19 commission, the commission on African American affairs, and  
20 stakeholders with expertise of the black experience in outdoor  
21 recreation to identify barriers to inclusion and develop  
22 recommendations to increase participation of Black Washingtonians in  
23 the state parks system and other outdoor recreation spaces and public  
24 parks. The work group will be selected by the governor's office and  
25 will consist of at least twelve participants representing diverse  
26 geographic, socioeconomic, and experiential backgrounds. The parks  
27 commission will enter into an interagency agreement with the  
28 commission on African American affairs to procure a contractor to  
29 facilitate the work group and develop a report with recommendations.  
30 The amount provided in this subsection may also be used for a survey  
31 or focus group to assess the needs of Black Washingtonians related to  
32 state parks and outdoor recreation. The work group will submit a  
33 report to the governor's office and appropriate committees of the  
34 legislature no later than January 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$7,900,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the commission to increase  
38 customer service, conduct more custodial maintenance, expand  
39 interpretive services, accelerate work on preventative maintenance



1 and improve the conditions of park facilities, and expand public  
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$6,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the implementation of  
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement  
7 data). If the bill is not enacted by June 30, 2021, the amounts  
8 provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**  
10 **OFFICE**

11	General Fund—State Appropriation (FY 2022). . . . .	\$4,119,000
12	General Fund—State Appropriation (FY 2023). . . . .	\$3,655,000
13	General Fund—Federal Appropriation. . . . .	\$3,716,000
14	General Fund—Private/Local Appropriation. . . . .	\$24,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation. . . . .	\$320,000
17	Firearms Range Account—State Appropriation. . . . .	\$37,000
18	Recreation Resources Account—State Appropriation. . . . .	\$3,999,000
19	NOVA Program Account—State Appropriation. . . . .	\$1,444,000
20	Youth Athletic Facility Nonappropriated Account—	
21	State Appropriation. . . . .	\$181,000
22	TOTAL APPROPRIATION. . . . .	\$17,495,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$125,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to pass through to the Spokane  
28 tribe of Indians for a pilot study of salmon migratory behavior and  
29 survival upstream of the Chief Joseph and Grand Coulee dams.

30 (2) (a) \$375,000 of the general fund—state appropriation for  
31 fiscal year 2022 is provided solely to conduct a comprehensive equity  
32 review of state grant programs administered by the office. The office  
33 may, in consultation with the interested parties identified in (d) of  
34 this subsection, contract with a consultant to assist with the  
35 community engagement and review necessary to complete this review  
36 process.

37 (b) The purposes of this comprehensive equity review are:

1 (i) To reduce barriers to historically underserved populations'  
2 participation in recreation and conservation office grant programs;

3 (ii) To redress inequities in existing recreation and  
4 conservation office policies and programs; and

5 (iii) To improve the equitable delivery of resources and benefits  
6 in these programs.

7 (c) In completing the comprehensive equity review required under  
8 this section, the office shall:

9 (i) Identify changes to policy and operational norms and  
10 practices in furtherance of the equity review purposes identified in  
11 (b) of this subsection;

12 (ii) Identify new investments and programs that prioritize  
13 populations and communities that have been historically underserved  
14 by conservation and recreation policies and programs; and

15 (iii) Include consideration of historic and systemic barriers  
16 that may arise due to any of the following factors: Race, ethnicity,  
17 religion, income, geography, disability, and educational attainment.

18 (d) The office must collaborate with: (i) The Washington state  
19 commission on African American affairs; (ii) the Washington state  
20 commission on Asian Pacific American affairs; (iii) the Washington  
21 state commission on Hispanic affairs; (iv) the governor's office of  
22 Indian affairs; (v) the governor's committee on disability issues and  
23 employment; (vi) the office of equity; (vii) the office of minority  
24 and women's business enterprises; (viii) the environmental justice  
25 council if established by passage of Engrossed Second Substitute  
26 Senate Bill No. 5141; and (ix) other interested parties as  
27 appropriate to develop and conduct a community engagement process to  
28 inform the review.

29 (e) The office must complete the comprehensive equity review  
30 under this section and submit a final report, containing all of the  
31 elements and considerations specified in this section, to the  
32 legislature by June 30, 2022.

33 (3) \$76,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$76,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the implementation of  
36 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
37 projects). If the bill is not enacted by June 30, 2021, the amounts  
38 provided in this subsection shall lapse.

1 (4) \$200,000 of the general fund—federal appropriation, \$12,000  
2 of the general fund—private/local appropriation, and \$112,000 of the  
3 aquatic lands enhancement account—state appropriation are provided  
4 solely for the implementation of Senate Bill No. 5063 (invasive  
5 species council expiration). If the bill is not enacted by June 30,  
6 2021, the amounts provided in this subsection shall lapse.

7 (5) \$37,000 of the firearms range account—state appropriation is  
8 provided solely to the recreation and conservation funding board for  
9 administration of the firearms range grant program as described in  
10 RCW 79A.25.210.

11 (6) \$3,999,000 of the recreation resources account—state  
12 appropriation is provided solely to the recreation and conservation  
13 funding board for administrative and coordinating costs of the  
14 recreation and conservation office and the board as described in RCW  
15 79A.25.080(1).

16 (7) \$1,444,000 of the NOVA program account—state appropriation is  
17 provided solely to the recreation and conservation funding board for  
18 administration of the nonhighway and off-road vehicle activities  
19 program as described in chapter 46.09 RCW.

20 (8) \$1,809,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$1,809,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for a grant to a nonprofit  
23 organization with a mission for salmon and steelhead restoration to  
24 install near-term solutions to prevent steelhead mortality at the  
25 Hood Canal bridge.

26 (9) \$140,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$140,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the governor's salmon  
29 recovery office to coordinate ongoing recovery efforts of southern  
30 resident orcas and monitor progress toward implementation of  
31 recommendations from the governor's southern resident killer whale  
32 task force.

33 (10) \$175,000 of the youth athletic facility nonappropriated  
34 account—state appropriation is provided solely for a task force to  
35 consider ways to improve equitable access to K-12 schools' fields and  
36 athletic facilities and local parks agency facilities with the goal  
37 of increasing physical activity for youth and families. The task  
38 force shall be created and managed by the recreation and conservation  
39 office. A portion of the funds must be used to inventory K-12 school

1 fields and athletic facilities and park agency facilities, and for  
2 joint use agreements for these facilities. The task force  
3 participants must represent geographic diversity and must include  
4 representatives from the office of the superintendent of public  
5 instruction, the Washington association of school administrators, the  
6 association of Washington principals, and the Washington recreation  
7 and parks association; participants with a background in public  
8 health; and stakeholders who represent diverse communities and  
9 communities of color. The task force shall consider joint use  
10 agreements, partnerships, improved scheduling practices with local  
11 parks agencies including facility rental fees, and other strategies,  
12 and submit a report with best practices and policy recommendations to  
13 the recreation and conservation funding board. A final report from  
14 the board must be submitted to the governor's office and legislature  
15 no later than February 1, 2022.

16 (11) \$209,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$209,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely to contract for implementation  
19 of the Nisqually watershed stewardship plan.

20 (12) \$30,000 of the general fund—state appropriation for fiscal  
21 year 2022 is provided solely for the office to facilitate the  
22 transfer of management authority over the project known as the beach  
23 lake conservation area from the current owner to a local public  
24 government entity. If the current owner does not accept the offer to  
25 transfer management authority, then the office must pursue all legal  
26 means to enforce the right of public access consistent with the deed  
27 restrictions as set forth in the contract PSAR #15-1045. The amount  
28 provided in this subsection is intended to secure daily public  
29 access, during daylight hours, with minimal closures to the beach  
30 lake conservation area.

31 (13) \$345,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$345,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the connections program to  
34 provide outdoor learning experiences and virtual learning support for  
35 vulnerable youth in the Blaine and Mount Baker school districts. Of  
36 the amounts provided in this subsection, \$25,000 in each fiscal year  
37 is provided solely for an organization in Whatcom county that  
38 increases access to environmental education.

1 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**  
2 **HEARINGS OFFICE**

3	General Fund—State Appropriation (FY 2022) . . . . .	\$2,686,000
4	General Fund—State Appropriation (FY 2023) . . . . .	\$2,728,000
5	TOTAL APPROPRIATION. . . . .	\$5,414,000

6 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

7	General Fund—State Appropriation (FY 2022) . . . . .	\$10,859,000
8	General Fund—State Appropriation (FY 2023) . . . . .	\$10,797,000
9	General Fund—Federal Appropriation. . . . .	\$2,482,000
10	General Fund—Private/Local Appropriation. . . . .	\$100,000
11	Public Works Assistance Account—State Appropriation. . . . .	\$8,450,000
12	Model Toxics Control Operating Account—State	
13	Appropriation. . . . .	\$1,110,000
14	TOTAL APPROPRIATION. . . . .	\$33,798,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$100,000 of the general fund—private/local appropriation is  
18 provided solely for the sustainable farms and fields program created  
19 in RCW 89.08.615.

20 (2) \$1,500,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$1,500,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for conservation district  
23 technical assistance, project cultural resources review, project  
24 engineering, agency administration, and cost-share grants to  
25 landowners for recovery from wildfire damage, including, but not  
26 limited to, rebuilding fences, seeding unstable slopes, controlling  
27 weeds, and planting shrubs and trees for wildlife habitat.

28 (3) \$85,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$40,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the commission to:

31 (a) Enter into an agreement with the department of ecology for a  
32 water bank in Okanogan county, which must focus solely on retaining  
33 agricultural water rights for use by other agricultural producers in  
34 the watershed of origin; and

35 (b) Report to the appropriate committees of the legislature by  
36 December 31, 2022, on the effectiveness of the Okanogan water bank at  
37 retaining agricultural water rights, and the potential for developing  
38 additional water banks in Washington using this model.

1 (4) \$8,450,000 of the public works assistance account—state  
2 appropriation is provided solely for implementation of the voluntary  
3 stewardship program. This amount may not be used to fund agency  
4 indirect and administrative expenses.

5 (5) \$170,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$170,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the commission to continue  
8 to convene and facilitate a food policy forum.

9 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the commission to share  
12 evenly with conservation districts to increase assistance to  
13 landowners to achieve environmental stewardship and agricultural  
14 sustainability.

15 (7) \$23,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$4,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the implementation of Second  
18 Substitute Senate Bill No. 5253 (pollinator health). If the bill is  
19 not enacted by June 30, 2021, the amounts provided in this subsection  
20 shall lapse.

21 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2022). . . . .	\$89,387,000
23	General Fund—State Appropriation (FY 2023). . . . .	\$87,617,000
24	General Fund—Federal Appropriation. . . . .	\$130,092,000
25	General Fund—Private/Local Appropriation. . . . .	\$62,539,000
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation. . . . .	\$646,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation. . . . .	\$12,240,000
30	Recreational Fisheries Enhancement Account—State	
31	Appropriation. . . . .	\$3,300,000
32	Warm Water Game Fish Account—State Appropriation. . . . .	\$2,779,000
33	Eastern Washington Pheasant Enhancement Account—	
34	State Appropriation. . . . .	\$675,000
35	Limited Fish and Wildlife Account—State	
36	Appropriation. . . . .	\$32,825,000
37	Special Wildlife Account—State Appropriation. . . . .	\$2,891,000
38	Special Wildlife Account—Federal Appropriation. . . . .	\$518,000

1	Special Wildlife Account—Private/Local Appropriation. . . . .	\$3,634,000
2	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$661,000
3	Ballast Water and Biofouling Management Account—	
4	State Appropriation. . . . .	\$10,000
5	Regional Fisheries Enhancement Salmonid Recovery	
6	Account—Federal Appropriation. . . . .	\$5,001,000
7	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,163,000
8	Aquatic Invasive Species Management Account—State	
9	Appropriation. . . . .	\$1,037,000
10	Model Toxics Control Operating Account—State	
11	Appropriation. . . . .	\$2,969,000
12	Fish, Wildlife, and Conservation Account—State	
13	Appropriation. . . . .	\$75,023,000
14	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
15	TOTAL APPROPRIATION. . . . .	\$515,531,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$45,000 of the general fund—state appropriation for fiscal  
19 year 2022 is provided solely for the implementation of Engrossed  
20 Substitute House Bill No. 1054 (peace officer tactics, equip). If the  
21 bill is not enacted by June 30, 2021, the amount provided in this  
22 subsection shall lapse.

23       (2) \$29,000 of the general fund—state appropriation for fiscal  
24 year 2023 is provided solely for the implementation of Engrossed  
25 Second Substitute House Bill No. 1310 (uses of force by officers). If  
26 the bill is not enacted by June 30, 2021, the amount provided in this  
27 subsection shall lapse.

28       (3) \$534,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$472,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the implementation of  
31 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
32 projects). If the bill is not enacted by June 30, 2021, the amounts  
33 provided in this subsection shall lapse.

34       (4) \$1,777,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$1,777,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely to grant to the northwest Indian  
37 fisheries commission for hatchery operations that are prioritized to  
38 increase prey abundance for southern resident orcas, including  
39 \$200,000 per fiscal year for tagging and marking costs, and the

1 remainder to grant to tribes in the following amounts per fiscal  
2 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
3 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
4 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
5 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
6 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
7 Lummi Nation. It is the intent of the legislature to continue this  
8 funding in future biennia.

9 (5) \$330,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$330,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the department to provide to  
12 the Yakama Nation for hatchery operations that are prioritized to  
13 increase prey abundance for southern resident orcas. It is the intent  
14 of the legislature to continue this funding in future biennia.

15 (6) \$175,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$175,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely to grant to public utility  
18 districts for additional hatchery production that is prioritized to  
19 increase prey abundance for southern resident orcas. It is the intent  
20 of the legislature to continue this funding in future biennia.

21 (7) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely to the department for hatchery  
24 maintenance.

25 (8) \$467,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$467,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to pay for emergency fire  
28 suppression costs. These amounts may not be used to fund agency  
29 indirect and administrative expenses.

30 (9) \$503,000 of the general fund—state appropriation for fiscal  
31 year 2022, \$503,000 of the general fund—state appropriation for  
32 fiscal year 2023, and \$440,000 of the general fund—federal  
33 appropriation are provided solely for county assessments.

34 (10) \$400,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$400,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for a state match to support the  
37 Puget Sound nearshore partnership between the department and the  
38 United States army corps of engineers.



1 (11) \$378,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$378,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for operating budget impacts  
4 from capital budget projects funded in the 2019-2021 fiscal biennium.

5 (12) \$477,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$477,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely to develop conflict mitigation  
8 strategies for wolf recovery and staff resources in northeast  
9 Washington for response to wolf-livestock conflicts. The department  
10 must provide focus on minimizing wolf-livestock issues in the Kettle  
11 range. The department is discouraged from the use of firearms from  
12 helicopters for removing wolves.

13 (13) \$251,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$251,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for suppression, eradication,  
16 and monitoring of northern pike in the Columbia river. The department  
17 must work with the Spokane Tribe of Indians, the Confederated Tribes  
18 of the Colville Reservation, and the Kalispel Tribe of Indians on  
19 identifying appropriate actions to reduce threats to anadromous  
20 salmon from invasive northern pike.

21 (14) \$753,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$753,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for expanded management of  
24 pinniped populations on the lower Columbia river and its tributaries  
25 with the goal of increasing chinook salmon abundance and prey  
26 availability for southern resident orcas.

27 (15) \$1,262,000 of the general fund—state appropriation for  
28 fiscal year 2022 and \$1,262,000 of the general fund—state  
29 appropriation for fiscal year 2023 are provided solely for the costs  
30 for the department to maintain shellfish sanitation activities  
31 necessary to implement its memorandum of understanding with the  
32 department of health to ensure the state is compliant with its  
33 federal obligations under the model ordinance of the national  
34 shellfish sanitation program.

35 (16) \$603,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$603,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the department to create a  
38 statewide permittee assistance program as part of hydraulic project

1 approvals, in which department staff collaborate with landowners  
2 during construction to help resolve risks of permit noncompliance.

3 (17) \$470,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$470,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to expand  
6 efforts to survey the diets of seals and sea lions in Puget Sound and  
7 identify nonlethal management actions to deter them from preying on  
8 salmon and steelhead.

9 (18) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for a  
12 voluntary buyback of Columbia river-Willapa bay and Columbia river-  
13 Grays harbor commercial gill net licenses to mitigate for policy  
14 restrictions on the use of gill nets in the mainstem lower Columbia  
15 river. The department shall solicit offers from gill net license  
16 holders who wish to participate in the buyback program, and purchase  
17 gill net licenses in ranked, ascending order from lowest to the  
18 highest bid price based on their 2016-2020 average annual Columbia  
19 river landings. License holders that agree to the voluntary buyback  
20 shall have their license retired and be prohibited from future  
21 fishery participation with a Columbia river-Willapa bay or Columbia  
22 river-Grays harbor gill net license. The department may not purchase  
23 a gill net license for an amount exceeding 3.5 times the individual  
24 gill net license holder's average annual ex-vessel value from the  
25 salmon landed in Columbia river fisheries from 2016 through 2020. The  
26 purchase price shall be \$3,000 for Grays harbor-Columbia river or  
27 Willapa bay-Columbia river salmon gill net licenses without Columbia  
28 river salmon landings in Washington from 2016-2020. Consistent with  
29 the mitigation purpose of the buyback and the intent of Columbia  
30 river fishery reforms, the department may only authorize mainstem  
31 gill and drift net fisheries in zones four and five targeting upriver  
32 bright fall chinook and allocate no more than 20 percent of allowable  
33 impacts to off-channel and mainstem fall commercial fisheries.

34 (19) \$518,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$519,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the department to continue  
37 to provide policy and scientific support to the department of ecology  
38 regarding surface and groundwater management issues as part of  
39 implementing chapter 90.94 RCW streamflow restoration.

1 (20) \$271,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$271,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 chapter 291, Laws of 2019 (southern resident orca whales—protection  
5 from vessels), contracts with nonprofit organizations to monitor  
6 vessel traffic and educate boaters to be whale wise, and  
7 participation in other orca recovery efforts.

8 (21) Within amounts appropriated in this section, the department,  
9 in coordination with statewide law enforcement agencies, must provide  
10 a report to the legislature by January, 2022 on the number of cougars  
11 reported to the department as harvested by local government law  
12 enforcement agencies, training opportunities provided to local law  
13 enforcement agencies, and how cougar removals by local enforcement  
14 agencies impact the department's cougar management strategies.

15 (22) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the department to implement  
18 priority actions in the state pinto abalone recovery plan. Of the  
19 amounts provided, \$85,000 each fiscal year must be used to locate,  
20 monitor, and safeguard wild populations of pinto abalone along the  
21 strait of Juan de Fuca, outer coast, and San Juan islands and the  
22 remaining amounts must be granted to the Puget Sound restoration fund  
23 to increase production, diversity, and resilience of out-planted  
24 abalone.

25 (23) \$315,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$315,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the department to research  
28 and monitor the impacts of polychlorinated biphenyls (PCB) on  
29 indicator species. The department must coordinate with the department  
30 of ecology on implementation of this subsection.

31 (24) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the department to conduct an  
34 evaluation of the forest practices adaptive management program. The  
35 evaluation will be carried out generally consistent with the proposal  
36 provided to the timber, fish, and wildlife (TFW) policy committee in  
37 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*  
38 *Management: A Case Study of the Washington State Forest Practices*  
39 *Habitat Conservation Plan*. To the extent practicable, the evaluation

1 shall satisfy the cooperative monitoring, evaluation, and research  
2 five-year peer review process as required in WAC 222-12-045(2)(f),  
3 and support other ongoing forest practices adaptive management  
4 program evaluation and improvement efforts. The department shall  
5 consult with TFW policy caucus participants during the evaluation and  
6 provide for public review and comment of the draft report. A progress  
7 report shall be delivered to TFW policy participants and appropriate  
8 committees of the legislature by December 31, 2022, and a final  
9 report by June 30, 2023.

10 (25) \$1,175,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$1,175,000 of the general fund—state  
12 appropriation for fiscal year 2023 are provided solely for the  
13 department to restore shrubsteppe habitat and associated wildlife  
14 impacted by wildfires.

15 (a) This funding is intended for the restoration of habitat on  
16 public lands as well as private lands by landowners who are willing  
17 to participate. The restoration effort must be coordinated with other  
18 natural resource agencies and interested stakeholders.

19 (b) Restoration actions may include: (i) Increasing the  
20 availability of native plant materials; (ii) increasing the number of  
21 certified and trained personnel for implementation at scale; (iii)  
22 support for wildlife-friendly fencing replacement; (iv) support for  
23 private landowners/ranchers to defer wildland grazing and allow  
24 natural habitat regeneration; and (v) species-specific recovery  
25 actions.

26 (c) The department must submit a progress report to the  
27 appropriate committees of the legislature on the investments made  
28 under this subsection by December 1, 2022, with a final report  
29 submitted by September 1, 2023.

30 (d) Within the amounts provided in this subsection, \$250,000 must  
31 be used by the department to form a collaborative group process  
32 representing diverse stakeholders and facilitated by a neutral third-  
33 party to develop a long-term strategy for shrubsteppe conservation  
34 and fire preparedness, response, and restoration to meet the needs of  
35 the state's shrubsteppe wildlife and human communities. The  
36 collaborative may serve as providing expertise and advice to the  
37 wildland fire advisory committee administered by the department of  
38 natural resources and build from the wildland fire 10-year strategic  
39 plan. Components to be addressed by the collaborative include the  
40 restoration actions described in (b) of this subsection and on

1 spatial priorities for shrubsteppe conservation, filling gaps in fire  
2 coverage, management tools to reduce fire-prone conditions on public  
3 and private lands, and identifying and making recommendations on any  
4 other threats. Any reports and findings resulting from the  
5 collaborative may be included in the report specified in (c) of this  
6 subsection.

7 (26) \$80,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$60,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the department to contract  
10 with the Washington state academy of sciences to provide policymakers  
11 with a report on current evidence on pinniped predation of salmon,  
12 with an emphasis on Washington's portion of the Salish sea and  
13 Washington's outer coast. The academy must provide an independent  
14 study that reviews the existing science regarding pinniped predation  
15 of salmonids, including what is known about pinniped predation of  
16 salmonids, and with what level of certainty; where the knowledge gaps  
17 are; where additional research is needed; how the science may inform  
18 decisionmakers; and assessment of the scientific and technical  
19 aspects of potential management actions. Early in this process, the  
20 academy must convene separate meetings with comanagers and scientists  
21 to share relevant research and data and provide context for the  
22 academy's work.

23 (27) \$198,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$70,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the implementation of Second  
26 Substitute Senate Bill No. 5253 (pollinator health). If the bill is  
27 not enacted by June 30, 2021, the amounts provided in this subsection  
28 shall lapse.

29 (28) \$21,000 of the general fund—state appropriation for fiscal  
30 year 2022 is provided solely for the implementation of Substitute  
31 Senate Bill No. 5273 (shoreline armoring). If the bill is not enacted  
32 by June 30, 2021, the amount provided in this subsection shall lapse.

33 (29) \$44,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$24,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the implementation of  
36 Substitute Senate Bill No. 5381 (fish passage project permits). If  
37 the bill is not enacted by June 30, 2021, the amounts provided in  
38 this subsection shall lapse.

1 (30) \$132,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$48,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Engrossed Substitute Senate Bill No. 5452 (electric-assisted  
5 bicycles). If the bill is not enacted by June 30, 2021, the amount  
6 provided in this subsection shall lapse.

7 (31) \$600,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely for the department to conduct a pilot  
9 project to test New Zealand style elk fencing, similar to the style  
10 used by the United States Department of Agriculture at the Starkey  
11 Experimental Forest and Range, including materials and construction  
12 techniques, and determine the cost and effectiveness of the fence  
13 design in reducing damage to school property and agricultural lands  
14 within the range of the north Cascades elk herd. The department of  
15 fish and wildlife shall work with at least one agricultural property  
16 owner in Skagit county with property abutting state highway 20 and  
17 one school district located in Skagit county with enrollment of less  
18 than 650 students that volunteer to build and test the elk fence  
19 design and, in compliance with RCW 43.01.036, report back to the  
20 natural resources committees of the legislature by November 1, 2022,  
21 on the results of the pilot project.

22 (32) \$155,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$310,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the department to implement  
25 strategies to control against chronic wasting disease in native  
26 species of the state.

27 (33) \$1,682,000 of the fish, wildlife and conservation account—  
28 state appropriation is provided solely for the department to work  
29 with stakeholders to improve steelhead spawning estimates for  
30 improved fishing regulations such that enhanced conservation and  
31 equitable fisheries are established.

32 (34) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the department to assist  
35 local jurisdictions in responding to cougar related public safety  
36 issues. The funding is available to a local jurisdiction if they have  
37 a signed agreement with the department that recognizes cougar  
38 management authority is vested in the department and provides  
39 criteria to determine if a cougar creates an actionable public safety

1 risk eligible for financial assistance. For the purposes of this  
2 subsection, a cougar presence on private property alone does not  
3 create an actionable public safety risk.

4 (35) \$90,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for the department to complete the final  
6 phase of the Cowlitz river salmon and steelhead hook mortality study.  
7 No less than \$60,000 of the amount provided in this subsection is  
8 provided for the original contractor of the study to complete their  
9 work. A final report shall be provided to the appropriate committees  
10 of the legislature by December 31, 2022.

11 (36) \$130,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$130,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for an external facilitator to  
14 seek solutions through a collaborative process using the department's  
15 wolf advisory group.

16 (37) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$100,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the department to develop a  
19 plan to protect native and hatchery produced steelhead for each river  
20 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.  
21 The plan must adequately protect those fisheries for healthy runs  
22 year-after-year as well as provide reasonable fishing opportunities.  
23 The plan must include active stakeholder input and include an  
24 outreach strategy sufficient to keep conservation and angler  
25 interests well informed of proposed changes in advance of annual  
26 fishing seasons. The plan must be reported to the appropriate  
27 committees of the legislature by December 1, 2022.

28 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

29	General Fund—State Appropriation (FY 2022)	\$5,592,000
30	General Fund—State Appropriation (FY 2023)	\$5,464,000
31	General Fund—Federal Appropriation	\$12,701,000
32	Aquatic Lands Enhancement Account—State	
33	Appropriation	\$1,437,000
34	Model Toxics Control Operating Account—State	
35	Appropriation	\$1,295,000
36	TOTAL APPROPRIATION	\$26,489,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$209,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$209,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
5 projects). If the bill is not enacted by June 30, 2021, the amounts  
6 provided in this subsection shall lapse.

7 (2) By October 15, 2022, the Puget Sound partnership shall  
8 provide the governor and appropriate legislative fiscal committees a  
9 single, prioritized list of state agency 2023-2025 capital and  
10 operating budget requests related to Puget Sound recovery and  
11 restoration.

12 (3) \$304,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$272,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the Puget Sound partnership  
15 to develop and implement an action plan that advances diversity,  
16 equity, and inclusion and environmental justice in Puget Sound  
17 recovery efforts.

18 (4) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$100,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the Puget Sound partnership  
21 to perform coordination and monitoring related to Puget Sound kelp  
22 conservation and recovery.

23 (5) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the Puget Sound partnership  
26 to implement shipping noise-reduction initiatives and monitoring  
27 programs in the Puget Sound, in coordination with Canadian and United  
28 States authorities. The partnership must contract with Washington  
29 Maritime Blue in order to establish and administer the quiet sound  
30 program to better understand and reduce the cumulative effects of  
31 acoustic and physical disturbance from large commercial vessels on  
32 southern resident orcas throughout their range in Washington state.  
33 Washington Maritime Blue will support a quiet sound advisory  
34 committee that should include relevant federal and state agencies,  
35 ports, industry, research institutions, and nongovernmental  
36 organizations and consult early and often with relevant federally  
37 recognized tribes.

38 (6) \$393,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$295,000 of the general fund—state appropriation for



1 fiscal year 2023 are provided solely for the implementation of  
2 Engrossed Second Substitute Senate Bill No. 5141 (environmental  
3 justice task force recommendations). If the bill is not enacted by  
4 June 30, 2021, the amounts provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6	General Fund—State Appropriation (FY 2022). . . . .	\$134,520,000
7	General Fund—State Appropriation (FY 2023). . . . .	\$153,194,000
8	General Fund—Federal Appropriation. . . . .	\$42,668,000
9	General Fund—Private/Local Appropriation. . . . .	\$3,161,000
10	Forest Development Account—State Appropriation. . . . .	\$53,180,000
11	ORV and Nonhighway Vehicle Account—State	
12	Appropriation. . . . .	\$7,063,000
13	Surveys and Maps Account—State Appropriation. . . . .	\$2,131,000
14	Aquatic Lands Enhancement Account—State	
15	Appropriation. . . . .	\$8,641,000
16	Resource Management Cost Account—State Appropriation. . . . .	\$108,931,000
17	Surface Mining Reclamation Account—State	
18	Appropriation. . . . .	\$4,141,000
19	Disaster Response Account—State Appropriation. . . . .	\$23,110,000
20	Contract Harvesting Revolving Nonappropriated	
21	Account—State Appropriation. . . . .	\$186,000
22	Forest and Fish Support Account—State Appropriation. . . . .	\$11,182,000
23	Aquatic Land Dredged Material Disposal Site Account—	
24	State Appropriation. . . . .	\$404,000
25	Natural Resources Conservation Areas Stewardship	
26	Account—State Appropriation. . . . .	\$46,000
27	Forest Fire Protection Assessment Nonappropriated	
28	Account—State Appropriation. . . . .	\$191,000
29	State Forest Nursery Revolving Nonappropriated	
30	Account—State Appropriation. . . . .	\$75,000
31	Access Road Revolving Nonappropriated Account—State	
32	Appropriation. . . . .	\$233,000
33	Forest Practices Application Account—State	
34	Appropriation. . . . .	\$1,978,000
35	Air Pollution Control Account—State Appropriation. . . . .	\$895,000
36	Forest Health Revolving Nonappropriated Account—	
37	State Appropriation. . . . .	\$240,000
38	Model Toxics Control Operating Account—State	

1	Appropriation. . . . .	\$21,407,000
2	NOVA Program Account—State Appropriation. . . . .	\$779,000
3	Derelict Vessel Removal Account—State Appropriation. . . . .	\$1,997,000
4	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
5	Agricultural College Trust Management Account—State	
6	Appropriation. . . . .	\$3,171,000
7	Natural Resources Federal Lands Revolving	
8	Nonappropriated Account—State Appropriation. . . . .	\$16,000
9	TOTAL APPROPRIATION. . . . .	\$583,592,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$1,857,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$1,857,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the department to carry out  
15 the forest practices adaptive management program pursuant to RCW  
16 76.09.370 and the May 24, 2012, settlement agreement entered into by  
17 the department and the department of ecology. Scientific research  
18 must be carried out according to the master project schedule and work  
19 plan of cooperative monitoring, evaluation, and research priorities  
20 adopted by the forest practices board.

21 (2) \$55,791,000 of the general fund—state appropriation for  
22 fiscal year 2022 and \$74,632,000 of the general fund—state  
23 appropriation for fiscal year 2023 are provided solely for the  
24 implementation of Second Substitute House Bill No. 1168 (long-term  
25 forest health). If the bill is not enacted by June 30, 2021, the  
26 amounts provided in this subsection shall lapse.

27 (3) \$873,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$1,816,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the implementation of  
30 Engrossed Second Substitute House Bill No. 1216 (urban and community  
31 forestry). If the bill is not enacted by June 30, 2021, the amounts  
32 provided in this subsection shall lapse.

33 (4) \$176,000 of the forest development account—state  
34 appropriation, \$164,000 of the aquatic lands enhancement account—  
35 state appropriation, \$377,000 of the resource management cost account  
36 —state appropriation, and \$22,000 of the agricultural college trust  
37 management account—state appropriation are provided solely for the  
38 implementation of Substitute House Bill No. 1355 (noxious weeds). If

1 the bill is not enacted by June 30, 2021, the amounts provided in  
2 this subsection shall lapse.

3 (5) \$12,000 of the aquatic lands enhancement account—state  
4 appropriation and \$10,000 of the resource management cost account—  
5 state appropriation are provided solely for the implementation of  
6 Engrossed Second Substitute House Bill No. 1382 (salmon recovery  
7 projects). If the bill is not enacted by June 30, 2021, the amounts  
8 provided in this subsection shall lapse.

9 (6) \$1,000,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the small forest landowner  
12 office, in order to restore staffing capacity reduced during the  
13 great recession and to support small forest landowners, including  
14 assistance related to forest and fish act regulations.

15 (7) \$1,583,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$1,515,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for deposit into the  
18 agricultural college trust management account and are provided solely  
19 to manage approximately 70,700 acres of Washington State University's  
20 agricultural college trust lands.

21 (8) \$20,668,000 of the general fund—state appropriation for  
22 fiscal year 2022, \$20,668,000 of the general fund—state appropriation  
23 for fiscal year 2023, and \$16,050,000 of the disaster response  
24 account—state appropriation are provided solely for emergency  
25 response, including fire suppression. The department shall provide a  
26 monthly report to the office of financial management and the  
27 appropriate fiscal and policy committees of the legislature with an  
28 update of fire suppression costs incurred and the number and type of  
29 wildfires suppressed. The amounts provided in this subsection may not  
30 be used to fund the department's indirect and administrative  
31 expenses. The department's indirect and administrative costs shall be  
32 allocated among its remaining accounts and appropriations.

33 (9) \$5,500,000 of the forest and fish support account—state  
34 appropriation is provided solely for outcome-based performance  
35 contracts with tribes to participate in the implementation of the  
36 forest practices program. Contracts awarded may only contain indirect  
37 costs set at or below the rate in the contracting tribe's indirect  
38 cost agreement with the federal government. Of the amount provided in  
39 this subsection, \$500,000 is contingent upon receipts under RCW

1 82.04.261 exceeding eight million dollars per biennium. If receipts  
2 under RCW 82.04.261 are more than eight million dollars but less than  
3 eight million five hundred thousand dollars for the biennium, an  
4 amount equivalent to the difference between actual receipts and eight  
5 million five hundred thousand dollars shall lapse.

6 (10) Consistent with the recommendations of the *Wildfire*  
7 *Suppression Funding and Costs (18-02)* report of the joint legislative  
8 audit and review committee, the department shall submit a report to  
9 the governor and legislature by December 1, 2021, and December 1,  
10 2022, describing the previous fire season. At a minimum, the report  
11 shall provide information for each wildfire in the state, including  
12 its location, impact by type of land ownership, the extent it  
13 involved timber or range lands, cause, size, costs, and cost-share  
14 with federal agencies and nonstate partners. The report must also be  
15 posted on the agency's website.

16 (11) \$4,206,000 of the aquatic land enhancement account—state  
17 appropriation is provided solely for the removal of creosote pilings  
18 and debris from the marine environment and to continue monitoring  
19 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
20 the department. Actions will address recommendations to recover the  
21 southern resident orca population and to monitor ocean acidification  
22 as well as help implement the Puget Sound action agenda.

23 (12) \$448,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$448,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the department to coordinate  
26 with the Olympic natural resources center to study emerging ecosystem  
27 threats such as Swiss needlecast disease, conduct field trials for  
28 long-term ecosystem productivity and T3 watershed experiments, and  
29 engage stakeholders through learning-based collaboration. The  
30 department may retain up to \$30,000 in one fiscal year to conduct  
31 Swiss needlecast surveys.

32 (13) \$185,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$185,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for compensation to the trust  
35 beneficiaries and department for lost revenue from leases to amateur  
36 radio operators who use space on the department managed radio towers  
37 for their equipment. The department is authorized to lease sites at  
38 the rate of up to one hundred dollars per year, per site, per lessee.

1 The legislature makes this appropriation to fulfill the remaining  
2 costs of the leases at market rate per RCW 79.13.510.

3 (14) The appropriations in this section include sufficient  
4 funding for the department to review its burn permit fee schedule,  
5 and to develop options and recommendations on changes to the fee  
6 schedule to meet the requirement in RCW 70A.15.5020. The agency must  
7 report on options and recommendations to the office of financial  
8 management and the appropriate committees of the legislature by  
9 September 1, 2021.

10 (15) \$569,000 of the model toxics control operating account—state  
11 appropriation is provided solely to implement recommendations in the  
12 aerial herbicides in forestlands report submitted to the legislature  
13 in December 2019 from the aerial herbicide application working group.  
14 Specific work will include researching alternatives to chemicals for  
15 control of unwanted competing vegetation, compliance monitoring of  
16 aerial herbicides application, and updating the pesticide board  
17 manual.

18 (16) \$925,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$779,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the department to undertake  
21 geologic research to understand the geology and hydrology of the  
22 Columbia basin with regard to geothermal and groundwater resources.  
23 Funding must also be used for outreach and education to industries  
24 and regional communities to increase awareness of underground  
25 resources, how to access and use them, and the regulatory processes  
26 for doing so.

27 (17) \$77,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$90,000 of the general fund—state appropriation for fiscal  
29 year 2023, \$82,000 of the forest development account—state  
30 appropriation, \$10,000 of the ORV and nonhighway vehicle account—  
31 state appropriation, \$19,000 of the aquatic lands enhancement account  
32 —state appropriation, \$189,000 of the resource management cost  
33 account—state appropriation, \$7,000 of the surface mining reclamation  
34 account—state appropriation, \$9,000 of the forest and fish support  
35 account—state appropriation, \$43,000 of the forest fire protection  
36 assessment nonappropriated account—state appropriation, \$13,000 of  
37 the state forest nursery revolving nonappropriated account—state  
38 appropriation, \$45,000 of the access road revolving nonappropriated  
39 account—state appropriation, \$26,000 of the forest health revolving

1 nonappropriated account—state appropriation, and \$9,000 of the model  
2 toxics control operating account—state appropriation are provided  
3 solely for the department to move its data center currently located  
4 in the natural resources building to the state data center located in  
5 the Jefferson building as required by office of the chief information  
6 officer policy 184 and RCW 43.105.375. Funding is subject to the  
7 conditions, limitations, and review requirements of section 701 of  
8 this act.

9 (18) \$466,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$125,000 of the general fund—state appropriation for  
11 fiscal year 2023, \$364,000 of the forest development account—state  
12 appropriation, \$254,000 of the aquatic lands enhancement account—  
13 state appropriation, \$754,000 of the resource management cost account  
14 —state appropriation, \$27,000 of the surface mining reclamation  
15 account—state appropriation, \$186,000 of the contract harvesting  
16 revolving nonappropriated account—state appropriation, \$148,000 of  
17 the forest fire protection assessment nonappropriated account—state  
18 appropriation, \$62,000 of the state forest nursery revolving  
19 nonappropriated account—state appropriation, \$188,000 of the access  
20 road revolving nonappropriated account—state appropriation, \$214,000  
21 of the forest health revolving nonappropriated account—state  
22 appropriation, and \$16,000 of the natural resources federal lands  
23 revolving nonappropriated account—state appropriation are provided  
24 solely for the department to replace the NatureE revenue and leasing  
25 administration system and integrate with the new One Washington  
26 financial system. Funding is subject to the conditions, limitations,  
27 and review requirements of section 701 of this act.

28 (19)(a) \$500,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
30 for fiscal year 2023 are provided solely for the department to  
31 maintain existing administrative facility infrastructure operated by  
32 the six regions of the department.

33 (b) The department's allocation of this appropriation and  
34 existing expenditure authority in certain other funds will be spread  
35 equitably across agency funds based on a model of positions by  
36 program or activity that utilize existing facility spaces within the  
37 agency's operating regions. The remaining costs at each site will  
38 remain the burden of existing management fund distribution.

1 Department allocation of funds in this appropriation will be  
2 trackable by region and by project code.

3 (c) This appropriation is provided solely for the maintenance of  
4 existing administrative infrastructure, inclusive of ordinary  
5 maintenance, preventive maintenance, and maintenance services and  
6 inspections, minor repairs, system component replacement, and the  
7 delivery of utility and facility services.

8 (d) The department must provide a comparison of quarterly agency  
9 allotments and expenditures relating to this subsection, including a  
10 summary of the maintenance work for all regional facilities subject  
11 to this section to the office of financial management beginning in  
12 October 2021.

13 (20) \$175,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$175,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the department to implement  
16 a pilot project to evaluate the costs and benefits of marketing and  
17 selling specialty forest products including cedar salvage, alder, and  
18 other hardwood products. The pilot project must include: Identifying  
19 suitable areas for hardwood or cedar sales within the administrative  
20 areas of the Olympic and Pacific Cascade regions, preparing and  
21 conducting sales, and evaluating the costs and benefits from  
22 conducting the sales.

23 (a) The pilot project must include an evaluation that:

24 (i) Determines if revenues from the sales are sufficient to cover  
25 the costs of preparing and conducting the sales;

26 (ii) Identifies and evaluates factors impacting the sales,  
27 including regulatory constraints, staffing levels, or other  
28 limitations;

29 (iii) Compares the specialty sales to other timber sales that  
30 combine the sale of cedar and hardwoods with other species;

31 (iv) Evaluates the bidder pool for the pilot sales and other  
32 factors that impact the costs and revenues received from the sales;  
33 and

34 (v) Evaluates the current and future prices and market trends for  
35 cedar salvage and hardwood species.

36 (b) The department must work with affected stakeholders and  
37 report to the appropriate committees of the legislature with the  
38 results of the pilot project and make recommendation for any changes  
39 to statute by June 30, 2023.

1 (21) \$112,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$60,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the implementation of  
4 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.). If the  
5 bill is not enacted by June 30, 2021, the amounts provided in this  
6 subsection shall lapse.

7 (22) \$407,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely for the department to complete  
9 development of a programmatic safe harbor agreement, and the  
10 associated environmental analysis and draft enrollment language for  
11 inclusion in the forest practices rules. Within the amount provided  
12 in this subsection, the department must provide \$182,000 to the  
13 department of fish and wildlife to assist in the development of the  
14 programmatic safe harbor agreement. The department must provide a  
15 report to the appropriate committees of the legislature by December  
16 15, 2021, on the status of the rule making and the resources needed  
17 to implement the rule effective October 1, 2022.

18 (23) Within amounts appropriated in this section, the department  
19 on behalf of the forest practices board must provide an update to the  
20 natural resource policy committees of the legislature on the progress  
21 of its projects, including progress made to address recommendations  
22 from the 2021 state auditor's report on the adaptive management  
23 program, by December 1, 2021, and December 1, 2022.

24 (24) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$150,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the department to grant to  
27 local law enforcement agencies to assist in enforcing vessel  
28 registration laws. Funding is also provided for a pilot recycling  
29 project with a nonprofit maritime education center that has the  
30 capacity to coordinate with a local port and local businesses that  
31 can accommodate vessel waste material.

32 (25) Within amounts appropriated in this section, the department,  
33 acting in its capacity as the agency responsible for implementing  
34 Washington state's section 10 permit under the endangered species act  
35 for aquatic species, and for ensuring maintenance of clean water act  
36 assurances granted by the department of ecology, must report to the  
37 legislature by no later than June 30, 2022, on the status of forest  
38 practices board activities related to: (a) Permanent water typing  
39 rulemaking and associated board manual development and (b) rulemaking



1 and associated board manual development regarding the protection of  
2 type N streams.

3 (26) Within amounts appropriated in this section, the department,  
4 in collaboration with motorized and nonmotorized outdoor recreation  
5 stakeholders, must submit to the appropriate committees of the  
6 legislature recommendations for the use of NOVA account  
7 appropriations, by September 30, 2022.

8 (27) \$2,336,000 of the general fund—state appropriation for  
9 fiscal year 2022 and \$1,591,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for the  
11 implementation of Engrossed Second Substitute Senate Bill No. 5141  
12 (environmental justice task force recommendations). If the bill is  
13 not enacted by June 30, 2021, the amounts provided in this subsection  
14 shall lapse.

15 (28) \$180,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$4,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the implementation of Second  
18 Substitute Senate Bill No. 5253 (pollinator health). If the bill is  
19 not enacted by June 30, 2021, the amounts provided in this subsection  
20 shall lapse.

21 (29) \$34,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$8,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the implementation of  
24 Engrossed Substitute Senate Bill No. 5452 (electric-assisted  
25 bicycles). If the bill is not enacted by June 30, 2021, the amounts  
26 provided in this subsection shall lapse.

27 (30) \$1,765,000 of the general fund—state appropriation for  
28 fiscal year 2023 is provided solely for the department to:

29 (a) Replace the statewide forest practices permit database  
30 system. Funding is subject to the conditions, limitations, and review  
31 requirements of section 701 of this act; and

32 (b) Provide a recommendation for ways that the forest products  
33 industry could help cover the cost of the new forest practice online  
34 system. The recommendation must include proposed changes to the fees  
35 that are paid for forest practice applications and notifications, as  
36 well as a description and table that illustrates the operating costs  
37 of the program and how those costs are covered by fund source  
38 including fee revenue. The recommendation must be reported to the  
39 fiscal committees of the legislature by December 1, 2021, and may be

1 included as a decision package to the office of financial management  
2 for consideration in the governor's proposed 2022 supplemental  
3 operating budget.

4 (31) \$225,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$225,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the department to implement  
7 a pilot project to evaluate the costs and benefits of entering into  
8 such stewardship agreements with individual neighboring landowners  
9 who would take on the responsibility for protecting small segments of  
10 shared boundary with department managed lands. The pilot project must  
11 include identifying the legal limits and bounds of such stewardship  
12 agreements, identifying suitable areas, preparing and entering into  
13 shared stewardship agreements, and evaluating the costs and benefits  
14 of these agreements.

15 (a) The pilot project evaluation must include:

16 (i) A determination of an appropriate mechanism for the sale of  
17 valuable materials from state trust lands harvested under a  
18 stewardship agreement;

19 (ii) Identification of regulatory constraints, staffing levels  
20 necessary to administer a statewide program, and other limitations;  
21 and

22 (iii) Identification of legal risk and insurance and  
23 indemnification requirements that may be necessary on the part of  
24 private individuals entering into these agreements.

25 (b) The pilot project must include agreements on at least the  
26 Teanaway or Klickitat Community Forests and on state trust lands in  
27 the vicinity of the town of Darrington, Washington. The department of  
28 natural resources must work with affected stakeholders and report to  
29 the appropriate committees of the legislature with the results of the  
30 pilot project and any recommendations for changes and statewide  
31 implementation by July 1, 2023.

32 (32) \$134,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$134,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the department to grant non-  
35 tribal outcome-based performance participation grants for  
36 implementation of the forest practices adaptive management program.  
37 Of the amounts provided in this subsection, \$54,000 per fiscal year  
38 is provided for grants to the Washington farm forestry association

1 and \$80,000 per fiscal year is provided for grants to the Washington  
2 state association of counties.

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

4	General Fund—State Appropriation (FY 2022). . . . .	\$21,046,000
5	General Fund—State Appropriation (FY 2023). . . . .	\$20,632,000
6	General Fund—Federal Appropriation. . . . .	\$35,878,000
7	General Fund—Private/Local Appropriation. . . . .	\$193,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation. . . . .	\$2,692,000
10	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
11	Model Toxics Control Operating Account—State	
12	Appropriation. . . . .	\$9,410,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022). . . . .	\$621,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023). . . . .	\$627,000
17	Northeast Washington Wolf-Livestock Management	
18	Nonappropriated Account—State Appropriation. . . . .	\$952,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation. . . . .	\$90,000,000
21	TOTAL APPROPRIATION. . . . .	\$182,124,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$45,000,000 of the coronavirus state fiscal recovery fund—  
25 federal appropriation is provided solely to develop a state  
26 alternative to the United States department of agriculture farmers to  
27 families food box program and provide resources for hunger relief  
28 organizations, including organizations that serve BIPOC and other  
29 socially disadvantaged communities.

30 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—  
31 federal appropriation is provided solely for the farm-to-school  
32 program under RCW 15.64.060.

33 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—  
34 federal appropriation is provided solely for local food system  
35 infrastructure and market access grants, prioritized for women,  
36 minority, and small business owners.

37 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—  
38 federal appropriation is provided solely for a grant program to

1 improve food supply chain infrastructure and market access for farms,  
2 food processors, and food distributors.

3 (5) (a) \$90,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$90,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the department to coordinate  
6 with the office of equity, the conservation commission,  
7 underrepresented farmers and ranchers, organizations that represent  
8 historically underrepresented farmers and ranchers, farmworkers, and  
9 labor advocates to:

10 (i) Ensure inclusion of historically underrepresented farmers and  
11 ranchers in the agricultural industry;

12 (ii) Evaluate related boards, commissions, and advisory panels to  
13 ensure inclusion of historically underrepresented farmers and  
14 ranchers;

15 (iii) Include historically underrepresented farmers and ranchers  
16 in the development, implementation, and enforcement of food and  
17 agriculture laws, rules, regulations, policies, and programs; and

18 (iv) Consider ways to increase engagement in agricultural  
19 education and workforce development opportunities by communities who  
20 have been historically underrepresented in agriculture.

21 (b) The department must report to the governor and legislature,  
22 in accordance with RCW 43.01.036, by October 31, 2022, on its  
23 activities and efforts to include historically underrepresented  
24 farmers and ranchers. The report must describe the department's  
25 efforts to serve historically underrepresented farmers and ranchers,  
26 identify existing gaps and financial barriers to land ownership and  
27 obtaining equipment, and must include recommendations to improve  
28 outreach to and services for historically underrepresented farmers  
29 and ranchers.

30 (6) \$203,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$203,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementing a Japanese  
33 beetle monitoring and eradication program in central Washington.

34 (7) \$6,105,445 of the general fund—state appropriation for fiscal  
35 year 2022, \$6,105,905 of the general fund—state appropriation for  
36 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal  
37 recovery fund—federal appropriation are provided solely for  
38 implementing the emergency food assistance program as defined in RCW  
39 43.23.290.

1 (8) \$170,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$170,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to continue a shellfish  
4 coordinator position. The shellfish coordinator assists the industry  
5 with complying with regulatory requirements and will work with  
6 regulatory agencies to identify ways to streamline and make more  
7 transparent the permit process for establishing and maintaining  
8 shellfish operations.

9 (9) \$194,000 of the general fund—state appropriation for fiscal  
10 year 2022, \$194,000 of the general fund—state appropriation for  
11 fiscal year 2023, and \$1,134,000 of the general fund—federal  
12 appropriation are provided solely for implementing a Vespa mandarinia  
13 eradication program.

14 (10) \$952,000 of the northeast Washington wolf-livestock  
15 management nonappropriated account—state appropriation is provided  
16 solely for the department to conduct the following:

17 (a) Fund the northeast Washington wolf-livestock management grant  
18 program as provided in RCW 16.76.020, at \$432,000 for fiscal year  
19 2022 and fiscal year 2023. Funds from the grant program must be used  
20 only for the deployment of nonlethal deterrence, specifically with  
21 the goal to reduce the likelihood of cattle being injured or killed  
22 by wolves by deploying proactive, preventative methods that have a  
23 good probability of producing effective results. Grant proposals will  
24 be assessed partially on this intent. Grantees who use funds for  
25 range riders or herd monitoring must deploy this tool in a manner so  
26 that targeted areas with cattle are visited daily or near daily.  
27 Grantees must collaborate with other entities providing prevention  
28 efforts resulting in coordinated wolf-livestock conflict deterrence  
29 efforts, both temporally and spatially, therefore providing well-  
30 timed and placed preventative coverage on the landscape. The  
31 department retains the final decision-making authority over  
32 disbursement of funds. Annual reports from grantees will be assessed  
33 for how well grant objectives were met and used to decide whether  
34 future grant funds will be awarded to past grantees.

35 (b) Contract with the northeast Washington wolf-cattle  
36 collaborative, a nonprofit organization, for \$320,000 for fiscal year  
37 2022 and fiscal year 2023 for range riders to conduct proactive  
38 deterrence activities with the goal to reduce the likelihood of  
39 cattle being injured or killed by wolves. The contract must provide

1 that the organization share all relevant information with the  
2 department of fish and wildlife in a timely manner to aid in wolf  
3 management decisions. Additionally, range riders must document their  
4 activities with geo-referenced photo points and provide written  
5 description of their efforts to the department of fish and wildlife  
6 by December 31, 2021, and December 31, 2022. Work is to be conducted  
7 solely on United States forest service grazing allotments and  
8 adjoining private lands in the Kettle mountains in Ferry county. This  
9 includes an area from the northern boundary of the Colville  
10 Confederated Tribes reservation, west of the Columbia river north to  
11 state route 20, and then west of United States route 395 to the  
12 Canadian border, and from the northern boundary of the Colville  
13 Confederated Tribes reservation east of state highway 21 to the  
14 Canadian border. Also included are federal grazing allotments and  
15 adjoining private lands in the Vulcan mountain area, an area which is  
16 north of the Kettle river where it enters the United States at  
17 Midway, British Columbia and leaves the United States near Danville,  
18 Washington.

19 (c) Within the amounts provided in this subsection, the  
20 department must provide \$120,000 in fiscal year 2022 and \$80,000 in  
21 fiscal year 2023 to the sheriffs offices of Ferry and Stevens  
22 counties for providing a local wildlife specialist to aid the  
23 department of fish and wildlife in the management of wolves in  
24 northeast Washington.

25 (11) \$1,400,000 of the model toxics control operating account—  
26 state appropriation is provided solely for research grants to assist  
27 with development of an integrated pest management plan to find a  
28 suitable replacement for imidacloprid to address burrowing shrimp in  
29 Willapa bay and Grays harbor and facilitate continued shellfish  
30 cultivation on tidelands. In selecting research grant recipients for  
31 this purpose, the department must incorporate the advice of the  
32 Willapa-Grays harbor working group formed from the settlement  
33 agreement with the department of ecology signed on October 15, 2019.  
34 Up to eight percent of the total amount provided may be used by the  
35 departments of agriculture, commerce, ecology, and natural resources  
36 to cover overhead expenses relating to their continued participation  
37 in the working group for the 2021-2023 fiscal biennium.

38 (12) \$119,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of  
2 Engrossed Second Substitute Senate Bill No. 5141 (environmental  
3 justice task force recommendations). If the bill is not enacted by  
4 June 30, 2021, the amounts provided in this subsection shall lapse.

5 (13) \$78,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$24,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for the implementation of Second  
8 Substitute Senate Bill No. 5253 (pollinator health). If the bill is  
9 not enacted by June 30, 2021, the amounts provided in this subsection  
10 shall lapse.

11 (14) \$2,000,000 of the general fund—federal appropriation, not to  
12 exceed the amount appropriated in section 11, chapter 3, Laws of  
13 2021, that is unobligated at the end of fiscal year 2021, is provided  
14 solely to assist hunger relief organizations to achieve food security  
15 and is subject to the same terms and conditions as the appropriation  
16 in section 11, chapter 3, Laws of 2021.

17 (15) \$168,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$168,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the department to assist  
20 small and midsize farms and small and midsize processors in exploring  
21 options to expand capacity for processing meat or meat and poultry  
22 for sale and direct marketing efforts. In carrying out this duty, the  
23 department must:

24 (a) Assist farms in complying with federal, state, and local  
25 rules and regulations as they apply to direct marketing of meat and  
26 poultry products;

27 (b) Assist in developing infrastructure including, but not  
28 limited to, custom meat facilities and slaughter facilities inspected  
29 by the United States department of agriculture as appropriate to  
30 increase direct marketing opportunities for farms;

31 (c) Assist processors in complying with federal, state, and local  
32 rules and regulations as they apply to processing meat and poultry  
33 and the marketing of meat and poultry;

34 (d) Assist in developing, in consultation with Washington State  
35 University extension, training opportunities or apprenticeship  
36 opportunities for slaughterers or inspectors;

37 (e) Provide information on direct marketing opportunities for  
38 farms;

1 (f) Identify and help reduce market barriers facing farms in  
2 direct marketing;

3 (g) Identify and help reduce barriers facing processors in  
4 operating slaughter facilities;

5 (h) Assist in developing and submitting proposals to grant  
6 programs to assist farm direct marketing efforts; and

7 (i) Perform other functions that will assist farms in directly  
8 marketing their meat and poultry products.

9 (16) \$1,832,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$1,832,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the  
12 department, in consultation with the state conservation commission,  
13 to develop a grant program to provide funding to conservation  
14 districts or other entities to provide access to meat and poultry  
15 processing and inspection. In addition to other funding needs to  
16 provide access to meat and poultry processing and inspection, grant  
17 funding may be used to establish a mobile slaughter unit or to  
18 provide needed infrastructure to provide for the retail sale of meat  
19 or poultry. The department must conduct outreach to gain input from  
20 other entities, such as conservation districts, Washington State  
21 University and the food policy forum in developing the grant program  
22 described in this subsection.

23 (17) \$152,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for implementation of Second Substitute  
25 Senate Bill No. 5192 (electric vehicle equipment). If the bill is not  
26 enacted by June 30, 2021, the amount provided in this subsection  
27 shall lapse.

(End of part)



**PART IV**  
**TRANSPORTATION**

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2022) . . . . .	\$2,901,000
5	General Fund—State Appropriation (FY 2023) . . . . .	\$2,585,000
6	Architects' License Account—State Appropriation. . . . .	\$1,263,000
7	Real Estate Commission Account—State Appropriation. . . . .	\$13,532,000
8	Uniform Commercial Code Account—State Appropriation. . . . .	\$3,121,000
9	Real Estate Education Program Account—State	
10	Appropriation. . . . .	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation. . . . .	\$1,876,000
13	Business and Professions Account—State Appropriation. . . . .	\$23,882,000
14	Real Estate Research Account—State Appropriation. . . . .	\$415,000
15	Firearms Range Account—State Appropriation. . . . .	\$74,000
16	Landscape Architects' License Account—State	
17	Appropriation. . . . .	\$80,000
18	Appraisal Management Company Account—State	
19	Appropriation. . . . .	\$256,000
20	Concealed Pistol License Renewal Notification	
21	Account—State Appropriation. . . . .	\$140,000
22	Geologists' Account—State Appropriation. . . . .	\$149,000
23	Derelict Vessel Removal Account—State Appropriation. . . . .	\$33,000
24	TOTAL APPROPRIATION. . . . .	\$50,583,000

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$140,000 of the concealed pistol license renewal notification  
28 account—state appropriation and \$74,000 of the firearms range account  
29 —state appropriation are provided solely to implement chapter 74,  
30 Laws of 2017 (concealed pistol license).

31       (2) \$16,000 of the general fund—state appropriation for fiscal  
32 year 2022, \$9,000 of the general fund—state appropriation for fiscal  
33 year 2023, \$13,000 of the architects' license account—state  
34 appropriation, \$121,000 of the real estate commission account—state  
35 appropriation, \$22,000 of the uniform commercial code account—state  
36 appropriation, \$16,000 of the real estate appraiser commission  
37 account—state appropriation, and \$227,000 of the business and

1 professions account—state appropriation are provided solely for the  
2 department to redesign and improve its online services and website,  
3 and are subject to the conditions, limitations, and review  
4 requirements of section 701 of this act.

5 (3) The department shall inventory all business and professions  
6 fees and associated accounts including identification of all fees  
7 paid into each account, the amount and timing of the last fee  
8 increase, the estimated expenditures necessary to administer each fee  
9 based program, and the projected fee changes necessary to ensure  
10 positive account balances for each business and professions program  
11 account. The projection should include the period beginning with the  
12 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to  
13 the governor and legislature is due December 1, 2021.

14 (4) \$157,000 of the uniform commercial code account—state  
15 appropriation is provided solely to implement Engrossed Substitute  
16 Senate Bill No. 5355 (wage liens). If the bill is not enacted by June  
17 30, 2021, the amount provided in this subsection shall lapse.

18 (5) \$267,000 of the real estate commission account—state  
19 appropriation is provided solely to implement Substitute Senate Bill  
20 No. 5378 (real estate broker renewal). If the bill is not enacted by  
21 June 30, 2021, the amount provided in this subsection shall lapse.

22 (6) \$808,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$551,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the continued implementation  
25 of the legacy firearms system until the modernization project is  
26 completed.

27 (7) \$28,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely to implement Substitute House Bill No.  
29 1107 (nonresident vessel permit provisions). If the bill is not  
30 enacted by June 30, 2021, the amount provided in this subsection  
31 shall lapse.

32 (8) \$30,000 of the architects' license account—state  
33 appropriation, \$297,000 of the real estate commission account—state  
34 appropriation, \$50,000 of the real estate appraiser commission  
35 account—state appropriation, and \$514,000 of the business and  
36 professions account—state appropriation are provided solely for  
37 implementation of House Bill No. 1399 (professional licensure/  
38 convictions). If the bill is not enacted by June 30, 2021, the  
39 amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

2	General Fund—State Appropriation (FY 2022). . . . .	\$59,974,000
3	General Fund—State Appropriation (FY 2023). . . . .	\$60,590,000
4	General Fund—Federal Appropriation. . . . .	\$16,707,000
5	General Fund—Private/Local Appropriation. . . . .	\$3,091,000
6	Death Investigations Account—State Appropriation. . . . .	\$7,906,000
7	County Criminal Justice Assistance Account—State	
8	Appropriation. . . . .	\$4,533,000
9	Municipal Criminal Justice Assistance Account—State	
10	Appropriation. . . . .	\$1,637,000
11	Fire Service Trust Account—State Appropriation. . . . .	\$131,000
12	Vehicle License Fraud Account—State Appropriation. . . . .	\$119,000
13	Disaster Response Account—State Appropriation. . . . .	\$8,500,000
14	Fire Service Training Account—State Appropriation. . . . .	\$12,297,000
15	Model Toxics Control Operating Account—State	
16	Appropriation. . . . .	\$567,000
17	Fingerprint Identification Account—State	
18	Appropriation. . . . .	\$12,617,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2022). . . . .	\$2,423,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2023). . . . .	\$2,423,000
23	Washington Internet Crimes Against Children Account—	
24	State Appropriation. . . . .	\$1,000,000
25	TOTAL APPROPRIATION. . . . .	\$194,515,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$8,500,000 of the disaster response account—state  
29 appropriation is provided solely for Washington state fire service  
30 resource mobilization costs incurred in response to an emergency or  
31 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
32 patrol shall submit a report quarterly to the office of financial  
33 management and the legislative fiscal committees detailing  
34 information on current and planned expenditures from this account.  
35 This work shall be done in coordination with the military department.

36 (2) \$2,423,000 of the dedicated marijuana account—state  
37 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated  
38 marijuana account—state appropriation for fiscal year 2023 are

1 provided solely for the Washington state patrol to partner with  
2 multi-jurisdictional drug and gang task forces to detect, deter, and  
3 dismantle criminal organizations involved in criminal activity  
4 including diversion of marijuana from the legalized market and the  
5 illicit production and distribution of marijuana and marijuana-  
6 related products in Washington state.

7 (3) \$643,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$643,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for addressing a backlog of  
10 toxicology tests in the toxicology laboratory.

11 (4) \$356,000 of the general fund—state appropriation for fiscal  
12 year 2022, \$356,000 of the general fund—state appropriation for  
13 fiscal year 2023, and \$298,000 of the death investigations account—  
14 state appropriations are provided solely for increased supply and  
15 maintenance costs for the crime laboratory division and toxicology  
16 laboratory division.

17 (5) \$510,000 of the county criminal justice assistance account—  
18 state appropriation is provided solely for the Washington state  
19 patrol to support local police, sheriffs' departments, and  
20 multiagency task forces in the prosecution of criminals. However, the  
21 office of financial management must reduce the allotment of the  
22 amount provided in this subsection if allotment of the full  
23 appropriation will put the account into deficit.

24 (6) (a) \$700,000 of the fire service training account—state  
25 appropriation is provided solely for the firefighter apprenticeship  
26 training program.

27 (b) The joint apprenticeship training committee shall submit a  
28 report to the fiscal committees of the legislature by December 1,  
29 2022, describing how the funding appropriated in this section was  
30 spent during the biennium. At a minimum, the report shall include  
31 information about the number of individuals that completed the  
32 training, the level of training or type of training being taught, the  
33 total cost of training everyone through completion, the percentage of  
34 passage rate for trainees, and the geographic location of the fire  
35 department sponsoring the trainee.

36 (7) \$316,000 of the general fund—state appropriation for fiscal  
37 year 2023 and \$1,000,000 of the Washington internet crimes against  
38 children account—state appropriation are provided solely for the  
39 missing and exploited children's task force within the patrol to help

1 prevent possible abuse to children and other vulnerable citizens from  
2 sexual abuse.

3 (8) \$1,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for the implementation of Substitute  
5 Senate Bill No. 5055 (law enforcement grievances), which changes  
6 methods for selecting an arbitrator for labor disputes involving law  
7 enforcement disciplinary matters. If the bill is not enacted by June  
8 30, 2021, the amounts provided in this subsection shall lapse.

9 (9) \$213,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$163,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the implementation of  
12 Substitute House Bill No. 1223 (custodial interrogations). If the  
13 bill is not enacted by June 30, 2021, the amounts provided in this  
14 subsection shall lapse.

15 (10) \$1,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$1,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the implementation of  
18 Engrossed Substitute House Bill No. 1054 (peace officer tactics and  
19 equipment). If the bill is not enacted by June 30, 2021, the amounts  
20 provided in this subsection shall lapse.

21 (11) \$2,000 of the general fund—state appropriation for fiscal  
22 year 2022 is provided solely for the implementation of Engrossed  
23 Second Substitute House Bill No. 1310 (use of force). If the bill is  
24 not enacted by June 30, 2021, the amount provided in this subsection  
25 shall lapse.

26 (12) \$1,334,000 of the general fund—state appropriation for  
27 fiscal year 2022 is provided solely for facility and staff costs  
28 associated with construction of a second toxicology laboratory  
29 facility in Federal Way. The Washington state patrol must provide a  
30 report on the progress of the toxicology lab construction  
31 semiannually to the fiscal committees of the legislature with a final  
32 report due 90 days after completion of the project. The report must  
33 include, but is not limited to:

- 34 (a) A detailed list of expenditures so far;
- 35 (b) A detailed list of expenditure yet to be made before the  
36 completion of the project;
- 37 (c) An updated project timeline with expected end date; and
- 38 (d) Other project details that the Washington state patrol finds  
39 important to relay.

1 (13) \$213,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for the Washington state patrol to  
3 outsource death investigation cases to reduce the current backlog of  
4 cases awaiting toxicology testing.

5 (14) \$1,320,000 of the general fund—state appropriation for  
6 fiscal year 2023 is provided solely for an enhanced forensic  
7 capabilities pilot program that provides expedited DNA technology and  
8 forensic services to assist in the processing of crime scene  
9 evidence, expediting investigative leads, and reducing the backlog of  
10 other cases. Prior to the purchase of the DNA technology and forensic  
11 services for the pilot program, the Washington state patrol must  
12 submit a plan to the legislature no later than December 31, 2021,  
13 that addresses the following operational issues of the program:

14 (a) Protocols on the operation and use of the program while  
15 maintaining civil liberties and protecting individual privacy;

16 (b) A description of how expedited DNA technology and forensic  
17 services will tie into the current operations of the state patrol's  
18 existing crime lab; and

19 (c) Details of how the Washington state patrol will protect  
20 individual privacy and civil liberties in relation to the program  
21 described in this subsection.

(End of part)

**PART V**  
**EDUCATION**

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

General Fund—State Appropriation (FY 2022)	\$31,237,000
General Fund—State Appropriation (FY 2023)	\$30,769,000
General Fund—Federal Appropriation	\$105,917,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State	
Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation	
(FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation	
(FY 2023)	\$533,000
Performance Audits of Government Account—State	
Appropriation	\$213,000
Workforce Education Investment Account—State	
Appropriation	\$3,812,000
Elementary and Secondary School Emergency Relief III	
Account—Federal Appropriation	\$4,631,000
TOTAL APPROPRIATION	\$185,957,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$14,470,000 of the general fund—state appropriation for fiscal year 2022 and \$14,486,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the  
2 superintendent of public instruction shall produce an annual status  
3 report on implementation of the budget provisos in section 501,  
4 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The  
5 status report of each proviso shall include, but not be limited to,  
6 the following information: Purpose and objective, number of state  
7 staff funded by the proviso, number of contractors, status of proviso  
8 implementation, number of beneficiaries by year, list of  
9 beneficiaries, a comparison of budgeted funding and actual  
10 expenditures, other sources and amounts of funding, and proviso  
11 outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation  
13 with the secretary of state, shall update the program prepared and  
14 distributed under RCW 28A.230.150 for the observation of temperance  
15 and good citizenship day to include providing an opportunity for  
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the  
18 superintendent of public instruction on: (A) The annual number of  
19 graduating high school seniors within the district earning the  
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
21 (B) the number of high school students earning competency-based high  
22 school credits for world languages by demonstrating proficiency in a  
23 language other than English. The office of the superintendent of  
24 public instruction shall provide a summary report to the office of  
25 the governor and the appropriate committees of the legislature by  
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall  
28 provide statewide oversight and coordination to the regional nursing  
29 corps program supported through the educational service districts.

30 (vii) Within the amounts provided in this subsection (1)(a),  
31 \$318,000 of the general fund—state appropriation for fiscal year 2022  
32 and \$310,000 of the general fund—state appropriation for fiscal year  
33 2023 are for 2.0 FTE to support multi-tiered systems of support  
34 (MTSS) data management and implementation activities.

35 (viii) Within the amounts provided in this subsection (1)(a),  
36 \$79,000 of the general fund—state appropriation for fiscal year 2022  
37 is provided solely for a contract to assess the feasibility,  
38 specifications, and cost estimates for full development and  
39 implementation of a MTSS database.



1 (ix) Within the amounts provided in this subsection (1)(a),  
2 \$53,000 of the general fund—state appropriation for fiscal year 2023  
3 is provided solely for a contract with regional and/or national  
4 experts to train the MTSS staff and staff from the center on the  
5 improvement of student learning on MTSS implementation science and  
6 evidence-based practices as distinct but complementary to the  
7 Washington integrated student supports protocol.

8 (b) \$1,217,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$1,217,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for maintenance of the  
11 apportionment system, including technical staff and the data  
12 governance working group.

13 (c) \$494,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$494,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the implementation of  
16 chapter 240, Laws of 2010, including staffing the office of equity  
17 and civil rights.

18 (d) \$61,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$61,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the ongoing work of the  
21 education opportunity gap oversight and accountability committee.

22 (e) \$61,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$61,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for the implementation of  
25 chapter 380, Laws of 2009 (enacting the interstate compact on  
26 educational opportunity for military children).

27 (f) \$265,000 of the Washington opportunity pathways account—state  
28 appropriation is provided solely for activities related to public  
29 schools other than common schools authorized under chapter 28A.710  
30 RCW.

31 (g) Within amounts appropriated in this section, the office of  
32 the superintendent of public instruction and the state board of  
33 education shall adopt a rule that the minimum number of students to  
34 be used for public reporting and federal accountability purposes is  
35 ten.

36 (h) \$123,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$123,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for implementation of chapter  
39 163, Laws of 2012 (foster care outcomes). The office of the

1 superintendent of public instruction shall annually report each  
2 December on the implementation of the state's plan of cross-system  
3 collaboration to promote educational stability and improve education  
4 outcomes of foster youth.

5 (i) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of chapter  
8 178, Laws of 2012 (open K-12 education resources).

9 (j) \$14,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$14,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of chapter  
12 242, Laws of 2013 (state-tribal education compacts).

13 (k) \$131,000 of the general fund—state appropriation for fiscal  
14 year 2022, \$131,000 of the general fund—state appropriation for  
15 fiscal year 2023, and \$213,000 of the performance audits of  
16 government account—state appropriation are provided solely for the  
17 office of the superintendent of public instruction to perform on-  
18 going program reviews of alternative learning experience programs,  
19 dropout reengagement programs, and other high risk programs. Findings  
20 from the program reviews will be used to support and prioritize the  
21 office of the superintendent of public instruction outreach and  
22 education efforts that assist school districts in implementing the  
23 programs in accordance with statute and legislative intent, as well  
24 as to support financial and performance audit work conducted by the  
25 office of the state auditor.

26 (l) \$117,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$117,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for implementation of chapter 3,  
29 Laws of 2015 1st sp. sess. (computer science).

30 (m) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$250,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for implementation of chapter  
33 237, Laws of 2017 (paraeducators).

34 (n) \$385,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$385,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the office of native  
37 education to increase services to tribes, including but not limited  
38 to, providing assistance to tribes and school districts to implement  
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory  
2 committee, and extending professional learning opportunities to  
3 provide instruction in tribal history, culture, and government. The  
4 professional development must be done in collaboration with school  
5 district administrators and school directors. Funding in this  
6 subsection is sufficient for the office, the Washington state school  
7 directors' association government-to-government task force, and the  
8 association of educational service districts to collaborate with the  
9 tribal leaders congress on education to develop a tribal consultation  
10 training and schedule. The tribal consultation training and schedule  
11 must be developed by January 1, 2022.

12 (o) \$205,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$205,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely to promote the financial  
15 literacy of students. The effort will be coordinated through the  
16 financial literacy public-private partnership.

17 (p) \$75,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$75,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for staff at the office of the  
20 superintendent of public instruction to coordinate and promote  
21 efforts to develop integrated math, science, technology, and  
22 engineering programs in schools and districts across the state.

23 (q) \$481,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$481,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for additional full-time  
26 equivalent staff to support the work of the safety net committee and  
27 to provide training and support to districts applying for safety net  
28 awards.

29 (r) Districts shall report to the office the results of each  
30 collective bargaining agreement for certificated staff within their  
31 district using a uniform template as required by the superintendent,  
32 within thirty days of finalizing contracts. The data must include but  
33 is not limited to: Minimum and maximum base salaries, supplemental  
34 salary information, and average percent increase for all certificated  
35 instructional staff. Within existing resources by December 1st of  
36 each year, the office shall produce a report for the legislative  
37 evaluation and accountability program committee summarizing the  
38 district level collective bargaining agreement data.

1 (s) \$4,631,000 of the elementary and secondary school emergency  
2 relief III account—federal appropriation from funds attributable to  
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
4 117-2 is provided solely for administrative costs related to the  
5 management of federal funds provided for COVID-19 response and other  
6 emergency needs.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$1,802,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for implementing a comprehensive  
11 data system to include financial, student, and educator data,  
12 including development and maintenance of the comprehensive education  
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$281,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for K-20 telecommunications  
17 network technical support in the K-12 sector to prevent system  
18 failures and avoid interruptions in school utilization of the data  
19 processing and video-conferencing capabilities of the network. These  
20 funds may be used to purchase engineering and advanced technical  
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$450,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided for the superintendent of public  
25 instruction to develop and implement a statewide accountability  
26 system to address absenteeism and to improve student graduation  
27 rates. The system must use data to engage schools and districts in  
28 identifying successful strategies and systems that are based on  
29 federal and state accountability measures. Funding may also support  
30 the effort to provide assistance about successful strategies and  
31 systems to districts and schools that are underperforming in the  
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$335,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for implementation of chapter  
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided for the office of the superintendent of  
2 public instruction to meet statutory obligations related to the  
3 provision of medically and scientifically accurate, age-appropriate,  
4 and inclusive sexual health education as authorized by chapter 206,  
5 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
6 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$118,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementation of chapter  
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$200,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of chapter  
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$130,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the office of the  
18 superintendent of public instruction to collaborate with the  
19 department of children, youth, and families to complete a report with  
20 options and recommendations for administrative efficiencies and long  
21 term strategies that align and integrate high-quality early learning  
22 programs administered by both agencies and consistent with  
23 implementation of Engrossed Second Substitute Senate Bill No. 5237  
24 (child care & early dev. exp.). The report, due September 1, 2022,  
25 shall address capital needs, data collection and data sharing,  
26 licensing changes, quality standards, options for community-based and  
27 school-based settings with inclusive facilities and operations,  
28 fiscal modeling, and any statutory changes needed to achieve  
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$107,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the office to support the  
33 children and youth behavioral health work group created in chapter  
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$249,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for the development and  
38 implementation of a language access technical assistance program for  
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources  
2 provided by the language access technical assistance program must  
3 align with the recommendations in the October 2020 report of the  
4 language access work group created by section 2, chapter 256, Laws of  
5 2019 in order to improve awareness and fulfillment of language access  
6 rights for families in educational settings. The work group under  
7 this subsection shall, by December 1, 2021, report to the appropriate  
8 committees of the legislature recommendations for standards,  
9 training, testing, and credentialing for spoken and sign language  
10 interpreters for students' families and for collecting information  
11 related to language access services in schools and school districts.  
12 Within the amounts provided in this subsection, the office must  
13 provide a report to the appropriate committees of the legislature by  
14 December 1, 2021. The report shall include, at a minimum, information  
15 regarding the different languages in which students and students'  
16 families prefer to communicate by each school district.

17 (4) STATEWIDE PROGRAMS

18 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$2,590,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the Washington kindergarten  
21 inventory of developing skills. State funding shall support statewide  
22 administration and district implementation of the inventory under RCW  
23 28A.655.080.

24 (b) \$703,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$703,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for implementation of chapter  
27 72, Laws of 2016 (educational opportunity gap).

28 (c) \$950,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$950,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the Washington reading  
31 corps. The superintendent shall allocate reading corps members to  
32 schools identified for comprehensive or targeted support and school  
33 districts that are implementing comprehensive, proven, research-based  
34 reading programs. Two or more schools may combine their Washington  
35 reading corps programs.

36 (d) \$10,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$10,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for chapter 102, Laws of 2014  
39 (biliteracy seal).

1 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$50,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for school bullying and  
4 harassment prevention activities.

5 (ii) \$15,000 of the general fund—state appropriation for fiscal  
6 year 2022 and \$15,000 of the general fund—state appropriation for  
7 fiscal year 2023 are provided solely for implementation of chapter  
8 240, Laws of 2016 (school safety).

9 (iii) \$570,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$570,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the office of the  
12 superintendent of public instruction to provide statewide support and  
13 coordination for the regional network of behavioral health, school  
14 safety, and threat assessment established in chapter 333, Laws of  
15 2019 (school safety and well-being). Within the amounts provided in  
16 this subsection (4) (e) (iii), \$200,000 of the general fund—state  
17 appropriation for fiscal year 2022 is provided solely for grants to  
18 schools or school districts for planning and integrating tiered  
19 suicide prevention and behavioral health supports. Grants must be  
20 awarded first to districts demonstrating the greatest need and  
21 readiness. Grants may be used for intensive technical assistance and  
22 training, professional development, and evidence-based suicide  
23 prevention training.

24 (iv) \$196,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$196,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the school safety center  
27 within the office of the superintendent of public instruction.

28 (A) Within the amounts provided in this subsection (4) (e) (iv),  
29 \$100,000 of the general fund—state appropriation for fiscal year 2022  
30 and \$100,000 of the general fund—state appropriation for fiscal year  
31 2023 are provided solely for a school safety program to provide  
32 school safety training for all school administrators and school  
33 safety personnel. The school safety center advisory committee shall  
34 develop and revise the training program, using the best practices in  
35 school safety.

36 (B) Within the amounts provided in this subsection (4) (e) (iv),  
37 \$96,000 of the general fund—state appropriation for fiscal year 2022  
38 and \$96,000 of the general fund—state appropriation for fiscal year  
39 2023 are provided solely for administration of the school safety

1 center. The safety center shall act as an information dissemination  
2 and resource center when an incident occurs in a school district in  
3 Washington or in another state, coordinate activities relating to  
4 school safety, review and approve manuals and curricula used for  
5 school safety models and training, and maintain a school safety  
6 information web site.

7 (f) (i) \$162,000 of the general fund—state appropriation for  
8 fiscal year 2022 and \$162,000 of the general fund—state appropriation  
9 for fiscal year 2023 are provided solely for youth suicide prevention  
10 activities.

11 (ii) \$76,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$76,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of chapter  
14 64, Laws of 2018 (sexual abuse of students).

15 (g) (i) \$280,000 of the general fund—state appropriation for  
16 fiscal year 2022, \$280,000 of the general fund—state appropriation  
17 for fiscal year 2023, and \$1,053,000 of the dedicated marijuana  
18 account—state appropriation are provided solely for dropout  
19 prevention, intervention, and reengagement programs, including the  
20 jobs for America's graduates (JAG) program, dropout prevention  
21 programs that provide student mentoring, and the building bridges  
22 statewide program. Students in the foster care system or who are  
23 homeless shall be given priority by districts offering the jobs for  
24 America's graduates program. The office of the superintendent of  
25 public instruction shall convene staff representatives from high  
26 schools to meet and share best practices for dropout prevention. Of  
27 these amounts, \$520,000 of the dedicated marijuana account—state  
28 appropriation for fiscal year 2022, and \$533,000 of the dedicated  
29 marijuana account—state appropriation for fiscal year 2023 are  
30 provided solely for the building bridges statewide program.

31 (ii) \$293,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$293,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the office of the  
34 superintendent of public instruction to support district  
35 implementation of comprehensive guidance and planning programs in  
36 support of high-quality high school and beyond plans consistent with  
37 RCW 28A.230.090.

38 (iii) \$178,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$178,000 of the general fund—state appropriation for



1 fiscal year 2023 are provided solely for implementation of chapter  
2 291, Laws of 2017 (truancy reduction efforts).

3 (h) Sufficient amounts are appropriated in this section for the  
4 office of the superintendent of public instruction to create a  
5 process and provide assistance to school districts in planning for  
6 future implementation of the summer knowledge improvement program  
7 grants.

8 (i) \$358,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$358,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the implementation of  
11 chapter 221, Laws of 2019 (CTE course equivalencies).

12 (j) \$196,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$196,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the implementation of  
15 chapter 252, Laws of 2019 (high school graduation reqs.).

16 (k) \$60,000 of the general fund—state appropriation for fiscal  
17 year 2022, \$60,000 of the general fund—state appropriation for fiscal  
18 year 2023, and \$680,000 of the general fund—federal appropriation are  
19 provided solely for the implementation of chapter 295, Laws of 2019  
20 (educator workforce supply). Of the amounts provided in this  
21 subsection, \$680,000 of the general fund—federal appropriation is  
22 provided solely for title II SEA state-level activities to implement  
23 section 103, chapter 295, Laws of 2019 relating to the regional  
24 recruiters program.

25 (l) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for a tribal liaison at the  
28 office of the superintendent of public instruction to facilitate  
29 access to and support enrollment in career connected learning  
30 opportunities for tribal students, including career awareness and  
31 exploration, career preparation, and career launch programs, as  
32 defined in RCW 28C.30.020, so that tribal students may receive high  
33 school or college credit to the maximum extent possible.

34 (m) \$57,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$57,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for implementation of chapter  
37 288, Laws of 2020 (school meals at no cost).

38 (n) \$269,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$142,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter  
2 353, Laws of 2020 (innovative learning pilot).

3 (o) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office of the  
6 superintendent of public instruction to provide statewide  
7 coordination towards multicultural, culturally responsive, and anti-  
8 racist education to support academically, socially, and culturally  
9 literate learners. The office must engage community members and key  
10 interested parties to:

11 (i) Develop a clear definition and framework for African American  
12 studies to guide instruction in grades seven through twelve;

13 (ii) Develop a plan for aligning African American studies across  
14 all content areas; and

15 (iii) Identify professional development opportunities for  
16 educators and administrators to build capacity in creating high-  
17 quality learning environments centered in belonging and racial  
18 equity, anti-racist approaches, and asset-based methodologies that  
19 pull from all students' cultural funds of knowledge.

20 (p) \$275,000 of the general fund—state appropriation for fiscal  
21 year 2022 and \$125,000 of the general fund—state appropriation for  
22 fiscal year 2023 are provided solely for the office of the  
23 superintendent of public instruction to convene and provide staff  
24 support to the K-12 basic education compensation advisory committee  
25 established in section 951 of this act.

26 (q) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the office of the  
29 superintendent of public instruction to develop resources, share best  
30 practices, and provide technical assistance for school districts to  
31 support implementation of comprehensive, culturally responsive, and  
32 high-quality civics education. Within amounts provided in this  
33 subsection, the office shall administer competitive grant awards of  
34 up to \$1,500 per first class school district and \$750 per second  
35 class school district to support in-service training and the  
36 development or adoption of curriculum and instructional materials.  
37 The office shall utilize a portion of this funding to assess the  
38 learning outcomes related to civic education curriculum and to  
39 support related assessments that gauge the degree to which high

1 quality civic education is taking place in school districts  
2 throughout the state.

3 (r) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office of the  
6 superintendent of public instruction to provide technical assistance  
7 to school districts through the center for the improvement of student  
8 learning. The technical assistance must support the implementation of  
9 trauma-informed practices, policies, and procedures, including  
10 implementation of social emotional learning programs, multi-tiered  
11 systems of support, and other evidence-based programs that improve  
12 school climate and student emotional wellbeing.

13 (s) \$49,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$49,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for implementation of Engrossed  
16 Substitute House Bill No. 1214 (K-12 safety & security serv.). If the  
17 bill is not enacted by June 30, 2021, the amounts provided in this  
18 subsection shall lapse.

19 (t) \$35,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for implementation of Substitute House  
21 Bill No. 1363 (secondary trauma/K-12). If the bill is not enacted by  
22 June 30, 2021, the amount provided in this subsection shall lapse.

23 (u) \$140,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$135,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for implementation of Substitute  
26 House Bill No. 1208 (learning assistance program). If the bill is not  
27 enacted by June 30, 2021, the amounts provided in this subsection  
28 shall lapse.

29 (v) \$505,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$486,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of Engrossed  
32 Second Substitute House Bill No. 1295 (institutional ed./release). If  
33 the bill is not enacted by June 30, 2021, the amounts provided in  
34 this subsection shall lapse.

35 (w) \$60,000 of the general fund—state appropriation for fiscal  
36 year 2022 is provided solely for the office of the superintendent of  
37 public instruction to evaluate and implement best practices and  
38 procedures for ensuring that student lunch periods include a seated  
39 lunch duration of at least 20 minutes. The office of the

1 superintendent of public instruction shall, through an application-  
2 based process, select six public schools to serve as demonstration  
3 sites. Of the amounts provided in this subsection:

4 (i) \$30,000 of the general fund—state appropriation is provided  
5 solely for annual grant awards of \$5,000 each provided to the six  
6 school districts selected to serve as school demonstration sites;

7 (ii) \$20,000 of the general fund—state appropriation is provided  
8 solely for the office to hire a consultant with expertise in  
9 nutrition programs to oversee the demonstration projects and provide  
10 technical support; and

11 (iii) \$10,000 of the general fund—state appropriation is provided  
12 solely for the office to provide technical support to the  
13 demonstration sites and report its findings and recommendations to  
14 the education committees of the house of representatives and the  
15 senate by October 1, 2022.

16 (x) \$27,000 of the general fund—state appropriation for fiscal  
17 year 2022 is provided solely for implementation of Substitute Senate  
18 Bill No. 5030 (school counseling programs). If the bill is not  
19 enacted by June 30, 2021, the amount provided in this subsection  
20 shall lapse.

21 (y) \$16,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$16,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5237 (child care & early dev.  
25 exp.). If the bill is not enacted by June 30, 2021, the amounts  
26 provided in this subsection shall lapse.

27 (5) CAREER CONNECTED LEARNING

28 (a) \$852,000 of the workforce education investment account—state  
29 appropriation is provided solely for expanding career connected  
30 learning as provided in RCW 28C.30.020.

31 (b) \$960,000 of the workforce education investment account—state  
32 appropriation is provided solely for increasing the funding per full-  
33 time equivalent for career launch programs as described in RCW  
34 28A.700.130. In the 2021-2023 fiscal biennium, for career launch  
35 enrollment exceeding the funding provided in this subsection, funding  
36 is provided in section 504 of this act.

37 (c) \$500,000 of the workforce education investment account—state  
38 appropriation is provided solely for the Federal Way school district

1 to establish pre-apprenticeship pathways and career connected  
2 learning programs in the skilled trades in Federal Way.

3 (d) \$1,500,000 of the workforce education investment account—  
4 state is provided solely for Marysville school district to  
5 collaborate with Arlington school district, Everett Community  
6 College, other local school districts, local labor unions, local  
7 Washington state apprenticeship and training council registered  
8 apprenticeship programs, and local industry groups to continue the  
9 regional apprenticeship pathways program.

10 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

11	General Fund—State Appropriation (FY 2022). . . . .	\$3,001,000
12	General Fund—State Appropriation (FY 2023). . . . .	\$5,003,000
13	Washington Opportunity Pathways Account—State	
14	Appropriation. . . . .	\$322,000
15	TOTAL APPROPRIATION. . . . .	\$8,326,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$152,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$138,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely to the state board of education  
21 for the following: Continuation of the mastery-based learning work  
22 group (chapter 252, Laws of 2019), expansion of ongoing pathways  
23 research, and a report outlining findings and recommendations to the  
24 governor and education committees of the legislature by December 31,  
25 2022.

26 (2) \$1,500,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$3,500,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely to the state board of education  
29 for implementation of mastery-based learning in school district  
30 demonstration sites for the purpose of addressing learning recovery  
31 and other educational issues related to COVID-19. The funds must be  
32 used for grants to school districts, professional development of  
33 school district staff, and implementation support provided by the  
34 state board of education. The state board of education shall require  
35 grant recipients to report on impacts and participate in a  
36 collaborative to share best practices. Grants for mastery-based  
37 learning may be made in partnership with private matching funds.

1            NEW SECTION.    **Sec. 503.    FOR THE PROFESSIONAL EDUCATOR STANDARDS**

2    **BOARD**

3	General Fund—State Appropriation (FY 2022). . . . .	\$16,868,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$19,203,000
5	TOTAL APPROPRIATION. . . . .	\$36,071,000

6            The appropriations in this section are subject to the following  
7 conditions and limitations:

8            (1) \$1,693,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$1,725,000 of the general fund—state appropriation for  
10 fiscal year 2023 are for the operation and expenses of the Washington  
11 professional educator standards board including implementation of  
12 chapter 172, Laws of 2017 (educator prep. data/PESB).

13            (2)(a) \$600,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$600,000 of the general fund—state appropriation  
15 for fiscal year 2023 are provided solely for grants to improve  
16 preservice teacher training and funding of alternate routes to  
17 certification programs administered by the professional educator  
18 standards board.

19            (b) Within the amounts provided in this subsection (2), up to  
20 \$500,000 of the general fund—state appropriation for fiscal year 2022  
21 and up to \$500,000 of the general fund—state appropriation for fiscal  
22 year 2023 are provided for grants to public or private colleges of  
23 education in Washington state to develop models and share best  
24 practices for increasing the classroom teaching experience of  
25 preservice training programs.

26            (3) \$622,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$622,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided for the recruiting Washington teachers  
29 program with priority given to programs that support bilingual  
30 teachers, teachers from populations that are underrepresented, and  
31 English language learners. Of the amounts provided in this subsection  
32 (3), \$500,000 of the general fund—state appropriation for fiscal year  
33 2022 and \$500,000 of the general fund—state appropriation for fiscal  
34 year 2023 are provided solely for implementation and expansion of the  
35 bilingual educator initiative pilot project established under RCW  
36 28A.180.120.

37            (4) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of  
2 chapter 295, Laws of 2019 (educator workforce supply).

3 (5) \$13,499,000 of the general fund—state appropriation for  
4 fiscal year 2022 and \$16,076,000 of the general fund—state  
5 appropriation for fiscal year 2023 are provided solely for  
6 implementation of chapter 237, Laws of 2017 (paraeducators). Of the  
7 amounts provided in this subsection:

8 (a) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2022 is provided solely to develop an online course to train  
10 educators on effective community, family, and student engagement.

11 (b) \$12,587,000 of the general fund—state appropriation for  
12 fiscal year 2022 and \$15,414,000 of the general fund—state  
13 appropriation for fiscal year 2023 are provided solely for grants to  
14 districts to provide two days of training per school year in the  
15 paraeducator certificate program to all paraeducators. Funds in this  
16 subsection are provided solely for reimbursement to school districts  
17 that provide paraeducators with two days of training in the  
18 paraeducator certificate program in each of the 2020-21 and 2021-22  
19 school years.

20 (6) \$54,000 of the general fund—state appropriation for fiscal  
21 year 2022 is provided solely for implementation of Second Substitute  
22 House Bill No. 1028 (residency teacher cert.). If the bill is not  
23 enacted by June 30, 2021, the amount provided in this subsection  
24 shall lapse.

25 (7) \$63,000 of the general fund—state appropriation for fiscal  
26 year 2022 is provided solely to develop standards for two specialty  
27 endorsements in computer science, one in elementary computer science  
28 and one in secondary computer science. The professional educator  
29 standards board shall consult with the superintendent of public  
30 instruction to confirm that the specialty endorsements reflect the  
31 appropriate content necessary to teach computer science in the  
32 classroom, as defined by the office of the superintendent of public  
33 instruction with industry input. The computer science specialty  
34 endorsements must be available to all certificated teachers who hold  
35 a valid license and who demonstrate sufficient content knowledge in  
36 computer science.

37 (8) \$187,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$30,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5044 (schools/equity training). If the  
2 bill is not enacted by June 30, 2021, the amounts provided in this  
3 subsection shall lapse.

4 NEW SECTION.       **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

6	General Fund—State Appropriation (FY 2022). . . . .	\$9,852,652,000
7	General Fund—State Appropriation (FY 2023). . . . .	\$9,550,695,000
8	Education Legacy Trust Account—State Appropriation. .	\$1,398,115,000
9	TOTAL APPROPRIATION. . . . .	\$20,801,462,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1)(a) Each general fund fiscal year appropriation includes such  
13 funds as are necessary to complete the school year ending in the  
14 fiscal year and for prior fiscal year adjustments.

15 (b) For the 2021-22 and 2022-23 school years, the superintendent  
16 shall allocate general apportionment funding to school districts as  
17 provided in the funding formulas and salary allocations in sections  
18 504 and 505 of this act, excluding (c) of this subsection.

19 (c) From July 1, 2021, to August 31, 2021, the superintendent  
20 shall allocate general apportionment funding to school districts  
21 programs as provided in sections 503 and 504, chapter 357, Laws of  
22 2020, as amended.

23 (d) The enrollment of any district shall be the annual average  
24 number of full-time equivalent students and part-time students as  
25 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
26 September and on the first school day of each month October through  
27 June, including students who are in attendance pursuant to RCW  
28 28A.335.160 and 28A.225.250 who do not reside within the servicing  
29 school district. Any school district concluding its basic education  
30 program in May must report the enrollment of the last school day held  
31 in May in lieu of a June enrollment.

32 (e)(i) Funding provided in part V of this act is sufficient to  
33 provide each full-time equivalent student with the minimum hours of  
34 instruction required under RCW 28A.150.220.

35 (ii) The office of the superintendent of public instruction shall  
36 align the agency rules defining a full-time equivalent student with  
37 the increase in the minimum instructional hours under RCW  
38 28A.150.220, as amended by the legislature in 2014.



1 (f) The superintendent shall adopt rules requiring school  
2 districts to report full-time equivalent student enrollment as  
3 provided in RCW 28A.655.210.

4 (g) For the 2021-22 and 2022-23 school years, school districts  
5 must report to the office of the superintendent of public instruction  
6 the monthly actual average district-wide class size across each grade  
7 level of kindergarten, first grade, second grade, and third grade  
8 classes. The superintendent of public instruction shall report this  
9 information to the education and fiscal committees of the house of  
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the  
13 2021-22 and 2022-23 school years are determined using formula-  
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW  
16 28A.150.410, shall be allocated to reflect the minimum class size  
17 allocations, requirements, and school prototypes assumptions as  
18 provided in RCW 28A.150.260. The superintendent shall make  
19 allocations to school districts based on the district's annual  
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in  
22 this subsection (2) that exceed the minimum requirements in RCW  
23 28A.150.260 are enhancements outside the program of basic education,  
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level  
26 of prototypical school, including those at which more than fifty  
27 percent of the students were eligible for free and reduced-price  
28 meals in the prior school year, on the following regular education  
29 average class size of full-time equivalent students per teacher,  
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
34 Grade K		17.00	17.00
35 Grade 1		17.00	17.00
36 Grade 2		17.00	17.00
37 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science  
6 average class size as provided in RCW 28A.150.260; career and  
7 technical education (CTE) class size of 23.0; and skill center  
8 program class size of 19. Certificated instructional staff units  
9 provided for skills centers that exceed the minimum requirements of  
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
13 planning period, expressed as a percentage of a teacher work day, is  
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses  
16 are funded at the same class size assumptions as general education  
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social  
19 workers, school psychologists, and guidance counselors is allocated  
20 based on the school prototypes as provided in RCW 28A.150.260 and is  
21 considered certificated instructional staff, except as provided in  
22 (d)(ii) of this subsection.

23 (ii)(A) For the twenty schools with the lowest overall school  
24 score for all students in the 2018-19 school year, as determined by  
25 the Washington school improvement framework among elementary schools,  
26 middle schools, and other schools not serving students up to twelfth  
27 grade, having enrollments greater than one hundred fifty students, in  
28 addition to the allocation under (d)(i) of this subsection the  
29 superintendent shall allocate additional funding for guidance  
30 counselors for each level of prototypical school in the 2021-22  
31 school year as follows:

	Elementary	Middle
32		
33	Guidance	0.307
34	counselors	0.512

35 To receive additional allocations under this subsection  
36 (2)(d)(ii)(A), a school eligible to receive the allocation must have  
37 demonstrated actual staffing for guidance counselors for its

1 prototypical school level that meets or exceeds the staffing for  
 2 guidance counselors in (d)(i) of this subsection and this subsection  
 3 (2)(d)(ii)(A) for its prototypical school level. School districts  
 4 must distribute the additional guidance counselors allocation in this  
 5 subsection to the schools that generate the allocation. The  
 6 enhancement within this subsection is not part of the state's program  
 7 of basic education.

8 (B) For qualifying high-poverty schools in the 2022-23 school  
 9 year, at which more than 50 percent of the students were eligible for  
 10 free and reduced-price meals in the prior school year, in addition to  
 11 the allocation under (d)(i) of this subsection, the superintendent  
 12 shall allocate additional funding for guidance counselors for each  
 13 level of prototypical school as follows:

	Elementary	Middle	High
14			
15	Guidance	0.500	0.500
16	counselors		0.500

17 (C) Students in approved career and technical education and skill  
 18 center programs generate certificated instructional staff units to  
 19 provide for the services of teacher librarians, school nurses, social  
 20 workers, school psychologists, and guidance counselors at the  
 21 following combined rate per 1000 student full-time equivalent  
 22 enrollment:

	2021-22 School Year	2022-23 School Year
23		
24		
25	Career and Technical Education	3.07
26	Skill Center	3.41

27 (3) ADMINISTRATIVE STAFF ALLOCATIONS

28 (a) Allocations for school building-level certificated  
 29 administrative staff salaries for the 2021-22 and 2022-23 school  
 30 years for general education students are determined using the formula  
 31 generated staff units calculated pursuant to this subsection. The  
 32 superintendent shall make allocations to school districts based on  
 33 the district's annual average full-time equivalent enrollment in each  
 34 grade. The following prototypical school values shall determine the  
 35 allocation for principals, assistant principals, and other  
 36 certificated building level administrators:

37 Prototypical School Building:

1	Elementary School	1.253
2	Middle School	1.353
3	High School	1.880

4 (b) Students in approved career and technical education and skill  
5 center programs generate certificated school building-level  
6 administrator staff units at per student rates that are a multiple of  
7 the general education rate in (a) of this subsection by the following  
8 factors:

9	Career and Technical Education students. . . . .	1.025
10	Skill Center students. . . . .	1.198

11 (4) CLASSIFIED STAFF ALLOCATIONS

12 Allocations for classified staff units providing school building-  
13 level and district-wide support services for the 2021-22 and 2022-23  
14 school years are determined using the formula-generated staff units  
15 provided in RCW 28A.150.260 and pursuant to this subsection, and  
16 adjusted based on each district's annual average full-time equivalent  
17 student enrollment in each grade.

18 (5) CENTRAL OFFICE ALLOCATIONS

19 In addition to classified and administrative staff units  
20 allocated in subsections (3) and (4) of this section, classified and  
21 administrative staff units are provided for the 2021-22 and 2022-23  
22 school years for the central office administrative costs of operating  
23 a school district, at the following rates:

24 (a) The total central office staff units provided in this  
25 subsection (5) are calculated by first multiplying the total number  
26 of eligible certificated instructional, certificated administrative,  
27 and classified staff units providing school-based or district-wide  
28 support services, as identified in RCW 28A.150.260(6)(b) and the  
29 increased allocations provided pursuant to subsections (2) and (4) of  
30 this section, by 5.3 percent.

31 (b) Of the central office staff units calculated in (a) of this  
32 subsection, 74.53 percent are allocated as classified staff units, as  
33 generated in subsection (4) of this section, and 25.48 percent shall  
34 be allocated as administrative staff units, as generated in  
35 subsection (3) of this section.

36 (c) Staff units generated as enhancements outside the program of  
37 basic education to the minimum requirements of RCW 28A.150.260, and

1 staff units generated by skill center and career-technical students,  
2 are excluded from the total central office staff units calculation in  
3 (a) of this subsection.

4 (d) For students in approved career-technical and skill center  
5 programs, central office classified units are allocated at the same  
6 staff unit per student rate as those generated for general education  
7 students of the same grade in this subsection (5), and central office  
8 administrative staff units are allocated at staff unit per student  
9 rates that exceed the general education rate established for students  
10 in the same grade in this subsection (5) by 12.52 percent in the  
11 2021-22 school year and 11.96 percent in the 2022-23 school year for  
12 career and technical education students, and 17.86 percent in the  
13 2021-22 school year and 17.26 percent in the 2022-23 school year for  
14 skill center students.

15 (6) FRINGE BENEFIT ALLOCATIONS

16 Fringe benefit allocations shall be calculated at a rate of 22.71  
17 percent in the 2021-22 school year and 22.71 percent in the 2022-23  
18 school year for certificated salary allocations provided under  
19 subsections (2), (3), and (5) of this section, and a rate of 22.75  
20 percent in the 2021-22 school year and 22.75 percent in the 2022-23  
21 school year for classified salary allocations provided under  
22 subsections (4) and (5) of this section.

23 (7) INSURANCE BENEFIT ALLOCATIONS

24 Insurance benefit allocations shall be calculated at the rates  
25 specified in section 506 of this act, based on the number of benefit  
26 units determined as follows: Except for nonrepresented employees of  
27 educational service districts, the number of calculated benefit units  
28 determined below. Calculated benefit units are staff units multiplied  
29 by the benefit allocation factors established in the collective  
30 bargaining agreement referenced in section 942 of this act. These  
31 factors are intended to adjust allocations so that, for the purpose  
32 of distributing insurance benefits, full-time equivalent employees  
33 may be calculated on the basis of 630 hours of work per year, with no  
34 individual employee counted as more than one full-time equivalent.  
35 The number of benefit units is determined as follows:

36 (a) The number of certificated staff units determined in  
37 subsections (2), (3), and (5) of this section multiplied by 1.02; and

38 (b) The number of classified staff units determined in  
39 subsections (4) and (5) of this section multiplied by 1.43.

1 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

2 Funding is allocated per annual average full-time equivalent  
3 student for the materials, supplies, and operating costs (MSOC)  
4 incurred by school districts, consistent with the requirements of RCW  
5 28A.150.260.

6 (a) (i) MSOC funding for general education students are allocated  
7 at the following per student rates:

8 MSOC RATES/STUDENT FTE

9

10 MSOC Component	2021-22	2022-23
	School Year	School Year
13 Technology	\$140.84	\$168.10
14 Utilities and Insurance	\$382.70	\$388.82
15 Curriculum and Textbooks	\$151.22	\$153.64
16 Other Supplies	\$299.50	\$303.29
17 Library Materials	\$21.54	\$21.89
18 Instructional Professional Development for Certificated 19 and Classified Staff	\$23.39	\$23.76
20 Facilities Maintenance	\$189.59	\$192.62
21 Security and Central Office	\$131.35	\$133.45
22 TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,386.57

23 (ii) For the 2021-22 school year and 2022-23 school year, as part  
24 of the budget development, hearing, and review process required by  
25 chapter 28A.505 RCW, each school district must disclose: (A) The  
26 amount of state funding to be received by the district under (a) and  
27 (d) of this subsection (8); (B) the amount the district proposes to  
28 spend for materials, supplies, and operating costs; (C) the  
29 difference between these two amounts; and (D) if (A) of this  
30 subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any  
31 proposed use of this difference and how this use will improve student  
32 achievement.

33 (iii) Within the amount provided in (a) (i) of this subsection  
34 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are  
35 not part of the state's basic education.

1 (b) Students in approved skill center programs generate per  
2 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year  
3 and \$1,610.92 for the 2022-23 school year.

4 (c) Students in approved exploratory and preparatory career and  
5 technical education programs generate per student FTE MSOC  
6 allocations of \$1,585.55 for the 2021-22 school year and \$1,610.92  
7 for the 2022-23 school year.

8 (d) Students in grades 9-12 generate per student FTE MSOC  
9 allocations in addition to the allocations provided in (a) through  
10 (c) of this subsection at the following rate:

11 MSOC Component	2021-22	2022-23
12	School Year	School Year
13 Technology	\$40.50	\$41.15
14 Curriculum and Textbooks	\$44.18	\$44.89
15 Other Supplies	\$86.06	\$87.43
16 Library Materials	\$5.99	\$6.09
17 Instructional Professional Development for Certified 18 and Classified Staff	\$7.36	\$7.48
19 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$187.04

20 (9) SUBSTITUTE TEACHER ALLOCATIONS

21 For the 2021-22 and 2022-23 school years, funding for substitute  
22 costs for classroom teachers is based on four (4) funded substitute  
23 days per classroom teacher unit generated under subsection (2) of  
24 this section, at a daily substitute rate of \$151.86.

25 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

26 (a) Amounts provided in this section from July 1, 2021, to August  
27 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of  
28 2020, as amended (allocation of funding for students enrolled in  
29 alternative learning experiences).

30 (b) The superintendent of public instruction shall require all  
31 districts receiving general apportionment funding for alternative  
32 learning experience (ALE) programs as defined in WAC 392-121-182 to  
33 provide separate financial accounting of expenditures for the ALE  
34 programs offered in district or with a provider, including but not  
35 limited to private companies and multidistrict cooperatives, as well  
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident  
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed  
5 for general apportionment funding based on enrollment in dropout  
6 reengagement programs authorized under RCW 28A.175.100 through  
7 28A.175.115 to meet requirements for at least weekly minimum  
8 instructional contact, academic counseling, career counseling, or  
9 case management contact. Districts must also provide separate  
10 financial accounting of expenditures for the programs offered by the  
11 district or under contract with a provider, as well as accurate  
12 monthly headcount and full-time equivalent enrollment claimed for  
13 basic education, including separate enrollment counts of resident and  
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund all day  
17 kindergarten programs in all schools in the 2021-22 school year and  
18 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
20 NECESSARY PLANTS

21 For small school districts and remote and necessary school plants  
22 within any district which have been judged to be remote and necessary  
23 by the superintendent of public instruction, additional staff units  
24 are provided to ensure a minimum level of staffing support.  
25 Additional administrative and certificated instructional staff units  
26 provided to districts in this subsection shall be reduced by the  
27 general education staff units, excluding career and technical  
28 education and skills center enhancement units, otherwise provided in  
29 subsections (2) through (5) of this section on a per district basis.

30 (a) For districts enrolling not more than twenty-five average  
31 annual full-time equivalent students in grades K-8, and for small  
32 school plants within any school district which have been judged to be  
33 remote and necessary by the superintendent of public instruction and  
34 enroll not more than twenty-five average annual full-time equivalent  
35 students in grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76  
37 certificated instructional staff units and 0.24 certificated  
38 administrative staff units for enrollment of not more than five



1 students, plus one-twentieth of a certificated instructional staff  
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68  
4 certificated instructional staff units and 0.32 certificated  
5 administrative staff units for enrollment of not more than five  
6 students, plus one-tenth of a certificated instructional staff unit  
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than  
9 twenty-five but not more than one hundred average annual full-time  
10 equivalent students in grades K-8, and for small school plants within  
11 any school district which enroll more than twenty-five average annual  
12 full-time equivalent students in grades K-8 and have been judged to  
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time  
15 equivalent students in grades K-6, 2.76 certificated instructional  
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time  
18 equivalent students in grades 7 and 8, 0.92 certificated  
19 instructional staff units and 0.08 certificated administrative staff  
20 units;

21 (c) For districts operating no more than two high schools with  
22 enrollments of less than three hundred average annual full-time  
23 equivalent students, for enrollment in grades 9-12 in each such  
24 school, other than alternative schools, except as noted in this  
25 subsection:

26 (i) For remote and necessary schools enrolling students in any  
27 grades 9-12 but no more than twenty-five average annual full-time  
28 equivalent students in grades K-12, four and one-half certificated  
29 instructional staff units and one-quarter of a certificated  
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine  
32 certificated instructional staff units and one-half of a certificated  
33 administrative staff unit for the first sixty average annual full-  
34 time equivalent students, and additional staff units based on a ratio  
35 of 0.8732 certificated instructional staff units and 0.1268  
36 certificated administrative staff units per each additional forty-  
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall  
39 add students enrolled in a district alternative high school and any  
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this  
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more  
4 than seventy annual average full-time equivalent students and less  
5 than one hundred eighty students, operating a grades K-8 program or a  
6 grades 1-8 program, an additional one-half of a certificated  
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more  
9 than fifty annual average full-time equivalent students and less than  
10 one hundred eighty students, operating a grades K-6 program or a  
11 grades 1-6 program, an additional one-half of a certificated  
12 instructional staff unit;

13 (f) (i) For enrollments generating certificated staff unit  
14 allocations under (a) through (e) of this subsection, one classified  
15 staff unit for each 2.94 certificated staff units allocated under  
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more  
18 than fifty annual average full-time equivalent students and less than  
19 one hundred eighty students, an additional one-half of a classified  
20 staff unit; and

21 (g) School districts receiving additional staff units to support  
22 small student enrollments and remote and necessary plants under this  
23 subsection (13) shall generate additional MSOC allocations consistent  
24 with the nonemployee related costs (NERC) allocation formula in place  
25 for the 2010-11 school year as provided section 502, chapter 37, Laws  
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
27 for inflation.

28 (14) Any school district board of directors may petition the  
29 superintendent of public instruction by submission of a resolution  
30 adopted in a public meeting to reduce or delay any portion of its  
31 basic education allocation for any school year. The superintendent of  
32 public instruction shall approve such reduction or delay if it does  
33 not impair the district's financial condition. Any delay shall not be  
34 for more than two school years. Any reduction or delay shall have no  
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following  
38 programs outside the basic education formula during fiscal years 2022  
39 and 2023 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$650,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for fire protection for school  
4 districts located in a fire protection district as now or hereafter  
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$436,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for programs providing skills  
9 training for secondary students who are enrolled in extended day  
10 school-to-work programs, as approved by the superintendent of public  
11 instruction. The funds shall be allocated at a rate not to exceed  
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of  
14 1.6 FTE enrollment for skills center students pursuant to chapter  
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of  
17 1.2 FTE enrollment for career launch students pursuant to RCW  
18 28A.700.130. Expenditures for this purpose must come first from the  
19 appropriations provided in section 501(5) of this act; funding for  
20 career launch enrollment exceeding those appropriations is provided  
21 in this section. The office of the superintendent of public  
22 instruction shall provide a summary report to the office of the  
23 governor and the appropriate committees of the legislature by January  
24 1, 2022. The report must include the total FTE enrollment for career  
25 launch students, the FTE enrollment for career launch students that  
26 exceeded the appropriations provided in section 501(5) of this act,  
27 and the amount expended from this section for those students.

28 (18) Students participating in running start programs may be  
29 funded up to a combined maximum enrollment of 1.2 FTE including  
30 school district and institution of higher education enrollment  
31 consistent with the running start course requirements provided in  
32 chapter 202, Laws of 2015 (dual credit education opportunities). In  
33 calculating the combined 1.2 FTE, the office of the superintendent of  
34 public instruction may average the participating student's September  
35 through June enrollment to account for differences in the start and  
36 end dates for courses provided by the high school and higher  
37 education institution. Additionally, the office of the superintendent  
38 of public instruction, in consultation with the state board for  
39 community and technical colleges, the student achievement council,

1 and the education data center, shall annually track and report to the  
2 fiscal committees of the legislature on the combined FTE experience  
3 of students participating in the running start program, including  
4 course load analyses at both the high school and community and  
5 technical college system.

6 (19) If two or more school districts consolidate and each  
7 district was receiving additional basic education formula staff units  
8 pursuant to subsection (13) of this section, the following apply:

9 (a) For three school years following consolidation, the number of  
10 basic education formula staff units shall not be less than the number  
11 of basic education formula staff units received by the districts in  
12 the school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following  
14 consolidation, the difference between the basic education formula  
15 staff units received by the districts for the school year prior to  
16 consolidation and the basic education formula staff units after  
17 consolidation pursuant to subsection (13) of this section shall be  
18 reduced in increments of twenty percent per year.

19 (20)(a) Indirect cost charges by a school district to approved  
20 career and technical education middle and secondary programs shall  
21 not exceed the lesser of five percent or the cap established in  
22 federal law of the combined basic education and career and technical  
23 education program enhancement allocations of state funds. Middle and  
24 secondary career and technical education programs are considered  
25 separate programs for funding and financial reporting purposes under  
26 this section.

27 (b) Career and technical education program full-time equivalent  
28 enrollment shall be reported on the same monthly basis as the  
29 enrollment for students eligible for basic support, and payments  
30 shall be adjusted for reported career and technical education program  
31 enrollments on the same monthly basis as those adjustments for  
32 enrollment for students eligible for basic support.

33 (21) Funding in this section is sufficient to provide full  
34 general apportionment payments to school districts eligible for  
35 federal forest revenues as provided in RCW 28A.520.020. For the  
36 2021-2023 biennium, general apportionment payments are not reduced  
37 for school districts receiving federal forest revenues.

38 (22) \$16,211,000 of the general fund—state appropriation for  
39 fiscal year 2022 is provided solely to ensure that school districts  
40 receive at least \$500 per pupil for COVID-19 relief funding when

1 combined with federal relief dollars. These funds are one-time  
2 allocations to school districts and may be used according to the  
3 allowable uses defined in section 2001(2)(e) of the American rescue  
4 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school  
5 district must submit an academic and student well-being recovery plan  
6 to the office of the superintendent of public instruction as required  
7 in section 12(3), chapter 3, Laws of 2021, and must also report  
8 progress on implementing the plan in a manner identified by the  
9 superintendent.

10 (a) The office of the superintendent of public instruction must  
11 calculate a relief per pupil amount for each district defined as: The  
12 quotient from dividing the total funding allocated to each district  
13 from the federal relief funds, as defined in (b) of this subsection,  
14 by a school district's total enrollment as defined in (c) of this  
15 subsection. A school district with a relief per pupil amount less  
16 than \$500 shall receive the difference between \$500 and the relief  
17 per pupil amount, multiplied by the school district's total  
18 enrollment.

19 (b) For the purposes of this subsection, federal relief funds  
20 allocated to school districts include:

21 (i) Subgrants authorized under section 18003, the coronavirus  
22 aid, relief, and economic security act, P.L. 116-136;

23 (ii) Subgrants authorized under section 313, the coronavirus  
24 response and relief supplemental appropriations act, P.L. 116-260;  
25 and

26 (iii) Subgrants authorized under section 2001, the American  
27 rescue plan act of 2021, P.L. 117-2.

28 (c) For the purposes of this subsection, a school district's  
29 total enrollment means the district's 2019-20 school year annual  
30 average full-time equivalent student enrollment, excluding full-time  
31 equivalent student enrollments for which funds are separately  
32 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),  
33 28A.245.020, and 28A.175.110.

34 (d) For the purposes of this subsection, this subsection applies  
35 to state-tribal compact schools established under chapter 28A.715  
36 RCW.

37 (23) \$27,806,000 of the general fund—state appropriation for  
38 fiscal year 2022 is provided solely for enrollment stabilization  
39 allocations required in section 1519 of this act.

1 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

3 (1) The following calculations determine the salaries used in the  
4 state allocations for certificated instructional, certificated  
5 administrative, and classified staff units as provided in RCW  
6 28A.150.260, and under section 504 of this act: For the 2021-22  
7 school year and the 2022-23 school year salary allocations for  
8 certificated instructional staff, certificated administrative staff,  
9 and classified staff units are determined for each school district by  
10 multiplying the statewide minimum salary allocation for each staff  
11 type by the school district's regionalization factor shown in LEAP  
12 Document 3.

13 **Statewide Minimum Salary Allocation**

14

15 Staff Type	2021-22	2022-23
16	School Year	School Year
18 Certificated Instructional	\$68,937	\$70,040
19 Certificated Administrative	\$102,327	\$103,964
20 Classified	\$49,453	\$50,244

21 (2) For the purposes of this section, "LEAP Document 3" means the  
22 school district regionalization factors for certificated  
23 instructional, certificated administrative, and classified staff, as  
24 developed by the legislative evaluation and accountability program  
25 committee on February 1, 2021, at 5:17 hours.

26 (3) Incremental fringe benefit factors are applied to salary  
27 adjustments at a rate of 22.07 percent for school year 2021-22 and  
28 22.07 percent for school year 2022-23 for certificated instructional  
29 and certificated administrative staff and 19.25 percent for school  
30 year 2021-22 and 19.25 percent for the 2022-23 school year for  
31 classified staff.

32 (4) The salary allocations established in this section are for  
33 allocation purposes only except as provided in this subsection, and  
34 do not entitle an individual staff position to a particular paid  
35 salary except as provided in RCW 28A.400.200, as amended by chapter  
36 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
37 education).

1         NEW SECTION.         **Sec. 506.         FOR THE SUPERINTENDENT OF PUBLIC**

2     **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund—State Appropriation (FY 2022). . . . .	\$102,094,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$310,929,000
5	TOTAL APPROPRIATION. . . . .	\$413,023,000

6         The appropriations in this section are subject to the following  
7 conditions and limitations:

8         (1) The salary increases provided in this section are 2.0 percent  
9 for the 2021-22 school year, and 1.6 percent for the 2022-23 school  
10 year, the annual inflationary adjustments pursuant to RCW  
11 28A.400.205.

12         (2)(a) In addition to salary allocations, the appropriations in  
13 this section include funding for professional learning as defined in  
14 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
15 purpose is calculated as the equivalent of three days of salary and  
16 benefits for each of the funded full-time equivalent certificated  
17 instructional staff units. Nothing in this section entitles an  
18 individual certificated instructional staff to any particular number  
19 of professional learning days.

20         (b) Of the funding provided for professional learning in this  
21 section, the equivalent of one day of salary and benefits for each of  
22 the funded full-time equivalent certificated instructional staff  
23 units in the 2021-22 school year must be used to train school  
24 district staff on cultural competency, diversity, equity, or  
25 inclusion, as required in Engrossed Substitute Senate Bill No. 5044  
26 (schools/equity training).

27         (3)(a) The appropriations in this section include associated  
28 incremental fringe benefit allocations at 22.07 percent for the  
29 2021-22 school year and 22.07 percent for the 2022-23 school year for  
30 certificated instructional and certificated administrative staff and  
31 19.25 percent for the 2021-22 school year and 19.25 percent for the  
32 2022-23 school year for classified staff.

33         (b) The appropriations in this section include the increased or  
34 decreased portion of salaries and incremental fringe benefits for all  
35 relevant state-funded school programs in part V of this act. Changes  
36 for general apportionment (basic education) are based on the salary  
37 allocations and methodology in sections 504 and 505 of this act.  
38 Changes for special education result from changes in each district's  
39 basic education allocation per student. Changes for educational

1 service districts and institutional education programs are determined  
2 by the superintendent of public instruction using the methodology for  
3 general apportionment salaries and benefits in sections 504 and 505  
4 of this act. Changes for pupil transportation are determined by the  
5 superintendent of public instruction pursuant to RCW 28A.160.192, and  
6 impact compensation factors in sections 504, 505, and 506 of this  
7 act.

8 (c) The appropriations in this section include no salary  
9 adjustments for substitute teachers.

10 (4) The appropriations in this section are sufficient to fund the  
11 collective bargaining agreement referenced in section 942 of this act  
12 and reflect the incremental change in cost of allocating rates as  
13 follows: For the 2021-22 school year, \$968 per month and for the  
14 2022-23 school year, \$1,032 per month.

15 (5) When bargaining for funding for school employees health  
16 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
17 must assume the imposition of a twenty-five dollar per month  
18 surcharge payment from members who use tobacco products and a  
19 surcharge payment of not less than fifty dollars per month from  
20 members who cover a spouse or domestic partner where the spouse or  
21 domestic partner has chosen not to enroll in another employer-based  
22 group health insurance that has benefits and premiums with an  
23 actuarial value of not less than ninety-five percent of the actuarial  
24 value of the public employees' benefits board plan with the largest  
25 enrollment. The surcharge payments shall be collected in addition to  
26 the member premium payment.

27 (6) The rates specified in this section are subject to revision  
28 each year by the legislature.

29 NEW SECTION.       **Sec. 507.       FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

31	General Fund—State Appropriation (FY 2022). . . . .	\$615,759,000
32	General Fund—State Appropriation (FY 2023). . . . .	\$649,872,000
33	TOTAL APPROPRIATION. . . . .	\$1,265,631,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such  
37 funds as are necessary to complete the school year ending in the  
38 fiscal year and for prior fiscal year adjustments.



1 (2) (a) For the 2021-22 and 2022-23 school years, the  
2 superintendent shall allocate funding to school district programs for  
3 the transportation of eligible students as provided in RCW  
4 28A.160.192. Funding in this section constitutes full implementation  
5 of RCW 28A.160.192, which enhancement is within the program of basic  
6 education. Students are considered eligible only if meeting the  
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2021, to August 31, 2021, the superintendent  
9 shall allocate funding to school districts programs for the  
10 transportation of students as provided in section 506, chapter 357,  
11 Laws of 2020, as amended.

12 (3) Within amounts appropriated in this section, up to  
13 \$10,000,000 of the general fund—state appropriation for fiscal year  
14 2022 and up to \$10,000,000 of the general fund—state appropriation  
15 for fiscal year 2023 are for a transportation alternate funding grant  
16 program based on the alternate funding process established in RCW  
17 28A.160.191. The superintendent of public instruction must include a  
18 review of school district efficiency rating, key performance  
19 indicators and local school district characteristics such as unique  
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of the general fund—state appropriation  
22 for fiscal year 2022 and a maximum of \$939,000 of the general fund—  
23 state appropriation for fiscal year 2023 may be expended for regional  
24 transportation coordinators and related activities. The  
25 transportation coordinators shall ensure that data submitted by  
26 school districts for state transportation funding shall, to the  
27 greatest extent practical, reflect the actual transportation activity  
28 of each district.

29 (5) Subject to available funds under this section, school  
30 districts may provide student transportation for summer skills center  
31 programs.

32 (6) The office of the superintendent of public instruction shall  
33 provide reimbursement funding to a school district for school bus  
34 purchases only after the superintendent of public instruction  
35 determines that the school bus was purchased from the list  
36 established pursuant to RCW 28A.160.195(2) or a comparable  
37 competitive bid process based on the lowest price quote based on  
38 similar bus categories to those used to establish the list pursuant  
39 to RCW 28A.160.195.

1 (7) The superintendent of public instruction shall base  
2 depreciation payments for school district buses on the presales tax  
3 five-year average of lowest bids in the appropriate category of bus.  
4 In the final year on the depreciation schedule, the depreciation  
5 payment shall be based on the lowest bid in the appropriate bus  
6 category for that school year.

7 (8) Funding levels in this section reflect waivers granted by the  
8 state board of education for four-day school weeks as allowed under  
9 RCW 28A.305.141.

10 (9) The office of the superintendent of public instruction shall  
11 annually disburse payments for bus depreciation in August.

12 (10) The superintendent must provide student transportation  
13 allocations for the 2021-22 school year equal to the greater of  
14 allocations provided in the 2019-20 school year or the student  
15 transportation allocations calculated under RCW 28A.160.192. These  
16 allocations satisfy the formula requirements for transportation  
17 allocations under RCW 28A.160.192.

18 (11) \$33,858,000 of the general fund—state appropriation for  
19 fiscal year 2022 is provided solely for transportation emergency  
20 allocations required in section 1504(12) of this act.

21 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION—SCHOOL FOOD SERVICES**

23	General Fund—State Appropriation (FY 2022). . . . .	\$11,667,000
24	General Fund—State Appropriation (FY 2023). . . . .	\$11,667,000
25	General Fund—Federal Appropriation. . . . .	\$551,378,000
26	TOTAL APPROPRIATION. . . . .	\$574,712,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$11,548,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$11,548,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for state  
32 matching money for federal child nutrition programs, and may support  
33 the meals for kids program through the following allowable uses:

34 (a) Elimination of breakfast copays for eligible public school  
35 students and lunch copays for eligible public school students in  
36 grades pre-kindergarten through twelfth grades who are eligible for  
37 reduced-price lunch as required in Engrossed House Bill No. 1342  
38 (reduced-price lunch copays);

1 (b) Assistance to school districts and authorized public and  
2 private nonprofit organizations for supporting summer food service  
3 programs, and initiating new summer food service programs in low-  
4 income areas;

5 (c) Reimbursements to school districts for school breakfasts  
6 served to students eligible for free and reduced-price lunch,  
7 pursuant to chapter 287, Laws of 2005; and

8 (d) Assistance to school districts in initiating and expanding  
9 school breakfast programs.

10 (2) The office of the superintendent of public instruction shall  
11 report annually to the fiscal committees of the legislature on annual  
12 expenditures in subsection (1)(a) through (c) of this section.

13 (3) The superintendent of public instruction shall provide the  
14 department of health with the following data, where available, for  
15 all nutrition assistance programs that are funded by the United  
16 States department of agriculture and administered by the office of  
17 the superintendent of public instruction. The superintendent must  
18 provide the report for the preceding federal fiscal year by February  
19 1, 2022, and February 1, 2023. The report must provide:

20 (a) The number of people in Washington who are eligible for the  
21 program;

22 (b) The number of people in Washington who participated in the  
23 program;

24 (c) The average annual participation rate in the program;

25 (d) Participation rates by geographic distribution; and

26 (e) The annual federal funding of the program in Washington.

27 (4) \$119,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$119,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of chapter  
30 271, Laws of 2018 (school meal payment) to increase the number of  
31 schools participating in the federal community eligibility program  
32 and to support breakfast after the bell programs authorized by the  
33 legislature that have adopted the community eligibility provision.

34 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)  
35 is provided solely for emergency costs for child nutrition programs  
36 provided under section 722 of P.L. 116-260, the consolidated  
37 appropriations act, 2021, title VII, chapter 3 to school food  
38 programs.

1           NEW SECTION.       **Sec. 509.       FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2022). . . . .	\$1,455,154,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$1,537,068,000
5	General Fund—Federal Appropriation. . . . .	\$571,229,000
6	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
7	Elementary and Secondary School Emergency Relief III	
8	Account—Federal Appropriation. . . . .	\$7,000,000
9	TOTAL APPROPRIATION. . . . .	\$3,625,145,000

10           The appropriations in this section are subject to the following  
11 conditions and limitations:

12           (1)(a) Funding for special education programs is provided on an  
13 excess cost basis, pursuant to RCW 28A.150.390. School districts  
14 shall ensure that special education students as a class receive their  
15 full share of the general apportionment allocation accruing through  
16 sections 504 and 506 of this act. To the extent a school district  
17 cannot provide an appropriate education for special education  
18 students under chapter 28A.155 RCW through the general apportionment  
19 allocation, it shall provide services through the special education  
20 excess cost allocation funded in this section.

21           (b) Funding provided within this section is sufficient for  
22 districts to provide school principals and lead special education  
23 teachers annual professional development on the best-practices for  
24 special education instruction and strategies for implementation.  
25 Districts shall annually provide a summary of professional  
26 development activities to the office of the superintendent of public  
27 instruction.

28           (2)(a) The superintendent of public instruction shall ensure  
29 that:

30           (i) Special education students are basic education students  
31 first;

32           (ii) As a class, special education students are entitled to the  
33 full basic education allocation; and

34           (iii) Special education students are basic education students for  
35 the entire school day.

36           (b) The superintendent of public instruction shall continue to  
37 implement the full cost method of excess cost accounting, as designed  
38 by the committee and recommended by the superintendent, pursuant to  
39 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are  
2 necessary to complete the school year ending in the fiscal year and  
3 for prior fiscal year adjustments.

4 (4) (a) For the 2021-22 and 2022-23 school years, the  
5 superintendent shall allocate funding to school district programs for  
6 special education students as provided in RCW 28A.150.390, except  
7 that the calculation of the base allocation also includes allocations  
8 provided under section 504 (2) and (4) of this act and RCW  
9 28A.150.415, which enhancement is within the program of basic  
10 education.

11 (b) From July 1, 2021, to August 31, 2021, the superintendent  
12 shall allocate funding to school district programs for special  
13 education students as provided in section 507, chapter 357, Laws of  
14 2020, as amended.

15 (5) The following applies throughout this section: The  
16 definitions for enrollment and enrollment percent are as specified in  
17 RCW 28A.150.390(3). Each district's general fund—state funded special  
18 education enrollment shall be the lesser of the district's actual  
19 enrollment percent or 13.5 percent.

20 (6) At the request of any interdistrict cooperative of at least  
21 15 districts in which all excess cost services for special education  
22 students of the districts are provided by the cooperative, the  
23 maximum enrollment percent shall be calculated in accordance with RCW  
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
25 rather than individual district units. For purposes of this  
26 subsection, the average basic education allocation per full-time  
27 equivalent student shall be calculated in the aggregate rather than  
28 individual district units.

29 (7) \$63,338,000 of the general fund—state appropriation for  
30 fiscal year 2022, \$82,671,000 of the general fund—state appropriation  
31 for fiscal year 2023, and \$29,574,000 of the general fund—federal  
32 appropriation are provided solely for safety net awards for districts  
33 with demonstrated needs for special education funding beyond the  
34 amounts provided in subsection (4) of this section. If the federal  
35 safety net awards based on the federal eligibility threshold exceed  
36 the federal appropriation in this subsection (7) in any fiscal year,  
37 the superintendent shall expend all available federal discretionary  
38 funds necessary to meet this need. At the conclusion of each school  
39 year, the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not  
2 subsequently eligible.

3 (a) For the 2021-22 and 2022-23 school years, safety net funds  
4 shall be awarded by the state safety net oversight committee as  
5 provided in section 109(1) chapter 548, Laws of 2009 (education).

6 (b) The office of the superintendent of public instruction shall  
7 make award determinations for state safety net funding in August of  
8 each school year, except that the superintendent of public  
9 instruction shall make award determinations for state safety net  
10 funding in July of each school year for the Washington state school  
11 for the blind and for the center for childhood deafness and hearing  
12 loss. Determinations on school district eligibility for state safety  
13 net awards shall be based on analysis of actual expenditure data from  
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—  
16 state appropriations to fund 5.43 full-time equivalent teachers and  
17 2.1 full-time equivalent aides at children's orthopedic hospital and  
18 medical center. This amount is in lieu of money provided through the  
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal  
21 flow-through to school districts at 85 percent. In addition to other  
22 purposes, school districts may use increased federal funds for high-  
23 cost students, for purchasing regional special education services  
24 from educational service districts, and for staff development  
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next  
27 year up to 10 percent of the general fund—state funds allocated under  
28 this program; however, carryover funds shall be expended in the  
29 special education program.

30 (11) \$88,000 of the general fund—state appropriation for fiscal  
31 year 2022, \$87,000 of the general fund—state appropriation for fiscal  
32 year 2023, and \$214,000 of the general fund—federal appropriation are  
33 provided solely for a special education family liaison position  
34 within the office of the superintendent of public instruction.

35 (12) \$5,000,000 of the general fund—state appropriation for  
36 fiscal year 2022, \$12,000,000 of the general fund—state appropriation  
37 for fiscal year 2023, and \$7,000,000 of the elementary and secondary  
38 school emergency relief III account—federal appropriation are  
39 provided solely for the office of the superintendent of public

1 instruction to provide an allocation to school districts for  
2 extension of transition services for students with disabilities who  
3 turned age 21 during the 2019-20 or 2020-21 school years, did not  
4 graduate with a regular diploma, and require recovery services on or  
5 after July 1, 2021, as determined by the student's individualized  
6 education plan team. The extension of these services does not reduce  
7 or supplant any other services for which the individual would be  
8 eligible. Allocations for this purpose may not exceed the amounts  
9 provided in this subsection. The office of the superintendent of  
10 public instruction may adopt formulas and procedures to define a per-  
11 student amount to be provided to students that meet the criteria, so  
12 that allocations do not exceed amounts provided in this subsection.  
13 Amounts provided in this subsection are outside the state's program  
14 of basic education.

15 (13) (a) \$52,704,000 of the general fund—federal appropriation  
16 (ARPA) is provided solely for allocations from federal funding as  
17 authorized in section 2014, the American rescue plan act of 2021,  
18 P.L. 117-2.

19 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)  
20 is provided solely for providing preschool services to qualifying  
21 special education students under section 619 of the federal  
22 individuals with disabilities education act, pursuant to section  
23 2002, the American rescue plan act of 2021, P.L. 117-2.

24 (14) \$7,000,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$5,000,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the office  
27 of the superintendent of public instruction to support professional  
28 development in inclusionary practices for classroom teachers. The  
29 primary form of support to public school classroom teachers must be  
30 for mentors who are experts in best practices for inclusive  
31 education, differentiated instruction, and individualized  
32 instruction. Funding for mentors must be prioritized to the public  
33 schools with the highest percentage of students with individualized  
34 education programs aged three through 21 who spend the least amount  
35 of time in general education classrooms.

36 NEW SECTION.      **Sec. 510.      FOR THE SUPERINTENDENT OF PUBLIC**  
37 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

38 General Fund—State Appropriation (FY 2022). . . . . \$28,636,000

1	General Fund—State Appropriation (FY 2023) . . . . .	\$28,636,000
2	TOTAL APPROPRIATION. . . . .	\$57,272,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The educational service districts shall continue to furnish  
6 financial services required by the superintendent of public  
7 instruction and RCW 28A.310.190 (3) and (4).

8 (2) Funding within this section is provided for regional  
9 professional development related to mathematics and science  
10 curriculum and instructional strategies aligned with common core  
11 state standards and next generation science standards. Funding shall  
12 be distributed among the educational service districts in the same  
13 proportion as distributions in the 2007-2009 biennium. Each  
14 educational service district shall use this funding solely for salary  
15 and benefits for a certificated instructional staff with expertise in  
16 the appropriate subject matter and in professional development  
17 delivery, and for travel, materials, and other expenditures related  
18 to providing regional professional development support.

19 (3) Funding in this section is provided for regional professional  
20 development related to English language arts curriculum and  
21 instructional strategies aligned with common core state standards.  
22 Each educational service district shall use this funding solely for  
23 salary and benefits for certificated instructional staff with  
24 expertise in the appropriate subject matter and in professional  
25 development delivery, and for travel, materials, and other  
26 expenditures related to providing regional professional development  
27 support.

28 (4) Funding in this section is provided for regional technical  
29 support for the K-20 telecommunications network to prevent system  
30 failures and avoid interruptions in school utilization of the data  
31 processing and video-conferencing capabilities of the network. These  
32 funds may be used to purchase engineering and advanced technical  
33 support for the network.

34 (5) Funding in this section is provided for a corps of nurses  
35 located at the educational service districts, to be dispatched in  
36 coordination with the office of the superintendent of public  
37 instruction, to provide direct care to students, health education,  
38 and training for school staff. Beginning in fiscal year 2022,



1 allocations for the corps of nurses is sufficient to provide one day  
2 per week of nursing services for all second-class school districts.

3 (6) Funding in this section is provided for staff and support at  
4 the nine educational service districts to provide a network of  
5 support for school districts to develop and implement comprehensive  
6 suicide prevention and behavioral health supports for students.

7 (7) Funding in this section is provided for staff and support at  
8 the nine educational service districts to provide assistance to  
9 school districts with comprehensive safe schools planning, conducting  
10 needs assessments, school safety and security trainings, coordinating  
11 appropriate crisis and emergency response and recovery, and  
12 developing threat assessment and crisis intervention teams. Beginning  
13 in fiscal year 2022, allocations for staff and support for regional  
14 safety centers are increased to 3 full-time equivalent certificated  
15 instructional staff for each regional safety center.

16 (8) Funding in this section is provided for regional English  
17 language arts coordinators to provide professional development of  
18 teachers and principals around the new early screening for dyslexia  
19 requirements.

20 (9) The educational service districts, at the request of the  
21 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
22 may receive and screen applications for school accreditation, conduct  
23 school accreditation site visits pursuant to state board of education  
24 rules, and submit to the state board of education post-site visit  
25 recommendations for school accreditation. The educational service  
26 districts may assess a cooperative service fee to recover actual plus  
27 reasonable indirect costs for the purposes of this subsection.

28 (10) \$2,150,000 of the general fund—state appropriation for  
29 fiscal year 2022 and \$2,150,000 of the general fund—state  
30 appropriation for fiscal year 2023 are provided solely for each  
31 educational service district to provide technology consultation,  
32 procurement, and training required under Engrossed Second Substitute  
33 House Bill No. 1365 (schools/computers & devices). If the bill is not  
34 enacted by June 30, 2021, the amounts provided in this subsection  
35 shall lapse.

36 NEW SECTION.       **Sec. 511.       FOR THE SUPERINTENDENT OF PUBLIC**  
37 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

38 General Fund—State Appropriation (FY 2022). . . . . \$271,870,000

1	General Fund—State Appropriation (FY 2023). . . . .	\$247,305,000
2	TOTAL APPROPRIATION. . . . .	\$519,175,000

3        NEW SECTION.        **Sec. 512.**        **FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

5	General Fund—State Appropriation (FY 2022). . . . .	\$17,779,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$19,481,000
7	TOTAL APPROPRIATION. . . . .	\$37,260,000

8        The appropriations in this section are subject to the following  
9 conditions and limitations:

10        (1) Each general fund—state fiscal year appropriation includes  
11 such funds as are necessary to complete the school year ending in the  
12 fiscal year and for prior fiscal year adjustments.

13        (2) State funding provided under this section is based on  
14 salaries and other expenditures for a 220-day school year. The  
15 superintendent of public instruction shall monitor school district  
16 expenditure plans for institutional education programs to ensure that  
17 districts plan for a full-time summer program.

18        (3) State funding for each institutional education program shall  
19 be based on the institution's annual average full-time equivalent  
20 student enrollment. Staffing ratios for each category of institution  
21 shall remain the same as those funded in the 1995-97 biennium.

22        (4) The funded staffing ratios for education programs for  
23 juveniles age 18 or less in department of corrections facilities  
24 shall be the same as those provided in the 1997-99 biennium.

25        (5) \$701,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$701,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely to maintain at least one  
28 certificated instructional staff and related support services at an  
29 institution whenever the K-12 enrollment is not sufficient to support  
30 one full-time equivalent certificated instructional staff to furnish  
31 the educational program. The following types of institutions are  
32 included: Residential programs under the department of social and  
33 health services for developmentally disabled juveniles, programs for  
34 juveniles under the department of corrections, programs for juveniles  
35 under the juvenile rehabilitation administration, and programs for  
36 juveniles operated by city and county jails.

37        (6) \$3,157,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$3,613,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to increase the capacity of  
2 institutional education programs to differentiate instruction to meet  
3 students' unique educational needs, including students with  
4 individualized educational plans. Those needs may include but are not  
5 limited to one-on-one instruction, enhanced access to counseling for  
6 social emotional needs of the student, and services to identify the  
7 proper level of instruction at the time of student entry into the  
8 facility. Allocations of amounts for this purpose in a school year  
9 must be based on 45 percent of full-time enrollment in institutional  
10 education receiving a differentiated instruction amount per pupil  
11 equal to the total statewide allocation generated by the distribution  
12 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
13 allocation under RCW 28A.150.415, per the statewide full-time  
14 equivalent enrollment in common schools.

15 (7) \$300,000 of the general fund—state appropriation in fiscal  
16 year 2022 and \$300,000 of the general fund—state appropriation in  
17 fiscal year 2023 are provided solely to support three student records  
18 coordinators to manage the transmission of academic records for each  
19 of the long-term juvenile institutions. One coordinator is provided  
20 for each of the following: The Issaquah school district for the Echo  
21 Glen children's center, the Chehalis school district for Green Hill  
22 academic school, and the Naselle-Grays River Valley school district  
23 for Naselle youth camp school.

24 (8) Ten percent of the funds allocated for the institution may be  
25 carried over from one year to the next.

26 (9) \$588,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$897,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for one educational advocate to  
29 each institution with enrollments above 40 full-time equivalent  
30 students beginning in the 2021-22 school year in addition to any  
31 educational advocates supported by federal funding. Educational  
32 advocates will provide the following supports to students enrolled in  
33 or just released from institutional education programs:

34 (a) Advocacy for institutional education students to eliminate  
35 barriers to educational access and success;

36 (b) Consultation with juvenile rehabilitation staff to develop  
37 educational plans for and with participating youth;

38 (c) Monitoring educational progress of participating students;

1 (d) Providing participating students with school and local  
2 resources that may assist in educational access and success upon  
3 release from institutional education facilities; and

4 (e) Coaching students and caregivers to advocate for educational  
5 needs to be addressed at the school district upon return to the  
6 community.

7 (10) \$49,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$75,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely to increase materials, supplies,  
10 and operating costs by \$85 per pupil beginning in the 2021-22 school  
11 year for technology supports for institutional education programs.  
12 This funding is in addition to general education materials, supplies,  
13 and operating costs provided to institutional education programs,  
14 which exclude formula costs supported by the institutional  
15 facilities.

16 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

18	General Fund—State Appropriation (FY 2022). . . . .	\$33,262,000
19	General Fund—State Appropriation (FY 2023). . . . .	\$33,711,000
20	TOTAL APPROPRIATION. . . . .	\$66,973,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such  
24 funds as are necessary to complete the school year ending in the  
25 fiscal year and for prior fiscal year adjustments.

26 (2)(a) For the 2021-22 and 2022-23 school years, the  
27 superintendent shall allocate funding to school district programs for  
28 highly capable students as provided in RCW 28A.150.260(10)(c) except  
29 that allocations must be based on 5.0 percent of each school  
30 district's full-time equivalent enrollment. In calculating the  
31 allocations, the superintendent shall assume the following: (i)  
32 Additional instruction of 2.1590 hours per week per funded highly  
33 capable program student; (ii) fifteen highly capable program students  
34 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
35 instructional hours per teacher; and (v) the compensation rates as  
36 provided in sections 505 and 506 of this act.

37 (b) From July 1, 2021, to August 31, 2021, the superintendent  
38 shall allocate funding to school districts programs for highly



1 (i) For national board certified teachers, a bonus of \$5,705 per  
2 teacher in the 2021-22 school year and a bonus of \$5,796 per teacher  
3 in the 2022-23 school year;

4 (ii) An additional \$5,000 annual bonus shall be paid to national  
5 board certified teachers who teach in either: (A) High schools where  
6 at least 50 percent of student headcount enrollment is eligible for  
7 federal free or reduced-price lunch, (B) middle schools where at  
8 least 60 percent of student headcount enrollment is eligible for  
9 federal free or reduced-price lunch, or (C) elementary schools where  
10 at least 70 percent of student headcount enrollment is eligible for  
11 federal free or reduced-price lunch;

12 (iii) The superintendent of public instruction shall adopt rules  
13 to ensure that national board certified teachers meet the  
14 qualifications for bonuses under (b) of this subsection for less than  
15 one full school year receive bonuses in a prorated manner. All  
16 bonuses in this subsection will be paid in July of each school year.  
17 Bonuses in this subsection shall be reduced by a factor of 40 percent  
18 for first year NBPTS certified teachers, to reflect the portion of  
19 the instructional school year they are certified; and

20 (iv) During the 2021-22 and 2022-23 school years, and within  
21 available funds, certificated instructional staff who have met the  
22 eligibility requirements and have applied for certification from the  
23 national board for professional teaching standards may receive a  
24 conditional loan of two thousand dollars or the amount set by the  
25 office of the superintendent of public instruction to contribute  
26 toward the current assessment fee, not including the initial up-front  
27 candidacy payment. The fee shall be an advance on the first annual  
28 bonus under RCW 28A.405.415. The conditional loan is provided in  
29 addition to compensation received under a district's salary  
30 allocation and shall not be included in calculations of a district's  
31 average salary and associated salary limitation under RCW  
32 28A.400.200. Recipients who fail to receive certification after fully  
33 exhausting all years of candidacy as set by the national board for  
34 professional teaching standards are required to repay the conditional  
35 loan. The office of the superintendent of public instruction shall  
36 adopt rules to define the terms for initial grant of the assessment  
37 fee and repayment, including applicable fees. To the extent  
38 necessary, the superintendent may use revenues from the repayment of  
39 conditional loan scholarships to ensure payment of all national board  
40 bonus payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$3,418,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of a new  
4 performance-based evaluation for certificated educators and other  
5 activities as provided in chapter 235, Laws of 2010 (education  
6 reform) and chapter 35, Laws of 2012 (certificated employee  
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$477,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the leadership internship  
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$810,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the development of a  
15 leadership academy for school principals and administrators. The  
16 superintendent of public instruction shall contract with an  
17 independent organization to operate a state-of-the-art education  
18 leadership academy that will be accessible throughout the state.  
19 Semiannually the independent organization shall report on amounts  
20 committed by foundations and others to support the development and  
21 implementation of this program. Leadership academy partners shall  
22 include the state level organizations for school administrators and  
23 principals, the superintendent of public instruction, the  
24 professional educator standards board, and others as the independent  
25 organization shall identify.

26 (e) \$10,500,000 of the general fund—state appropriation for  
27 fiscal year 2022 and \$10,500,000 of the general fund—state  
28 appropriation for fiscal year 2023 are provided solely for a  
29 beginning educator support program (BEST). The program shall  
30 prioritize first year educators in the mentoring program. School  
31 districts and/or regional consortia may apply for grant funding. The  
32 program provided by a district and/or regional consortia shall  
33 include: A paid orientation; assignment of a qualified mentor;  
34 development of a professional growth plan for each beginning educator  
35 aligned with professional certification; release time for mentors and  
36 new educators to work together; and educator observation time with  
37 accomplished peers. Funding may be used to provide statewide  
38 professional development opportunities for mentors and beginning  
39 educators.

1 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$4,000,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the provision of training  
4 for teachers, principals, and principal evaluators in the  
5 performance-based teacher principal evaluation program.

6 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

8	General Fund—State Appropriation (FY 2022). . . . .	\$228,658,000
9	General Fund—State Appropriation (FY 2023). . . . .	\$233,390,000
10	General Fund—Federal Appropriation. . . . .	\$102,242,000
11	TOTAL APPROPRIATION. . . . .	\$564,290,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such  
15 funds as are necessary to complete the school year ending in the  
16 fiscal year and for prior fiscal year adjustments.

17 (2)(a) For the 2021-22 and 2022-23 school years, the  
18 superintendent shall allocate funding to school districts for  
19 transitional bilingual programs under RCW 28A.180.010 through  
20 28A.180.080, including programs for exited students, as provided in  
21 RCW 28A.150.260(10)(b) and the provisions of this section. In  
22 calculating the allocations, the superintendent shall assume the  
23 following averages: (i) Additional instruction of 4.7780 hours per  
24 week per transitional bilingual program student in grades  
25 kindergarten through six and 6.7780 hours per week per transitional  
26 bilingual program student in grades seven through twelve in school  
27 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000  
28 hours per week in school years 2021-22 and 2022-23 for the head count  
29 number of students who have exited the transitional bilingual  
30 instruction program within the previous two years based on their  
31 performance on the English proficiency assessment; (iii) fifteen  
32 transitional bilingual program students per teacher; (iv) 36  
33 instructional weeks per year; (v) 900 instructional hours per  
34 teacher; and (vi) the compensation rates as provided in sections 505  
35 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
36 instructional hours specified in (a)(ii) of this subsection (2) are  
37 within the program of basic education.



1 (b) From July 1, 2021, to August 31, 2021, the superintendent  
2 shall allocate funding to school districts for transitional bilingual  
3 instruction programs as provided in section 514, chapter 357, Laws of  
4 2020, as amended.

5 (3) The superintendent may withhold allocations to school  
6 districts in subsection (2) of this section solely for the central  
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
8 up to the following amounts: 1.77 percent for school year 2021-22 and  
9 1.76 percent for school year 2022-23.

10 (4) The general fund—federal appropriation in this section is for  
11 migrant education under Title I Part C and English language  
12 acquisition, and language enhancement grants under Title III of the  
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$35,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely to track current and former  
17 transitional bilingual program students.

18 (6) \$1,185,000 of the general fund—state appropriation in fiscal  
19 year 2022 and \$1,185,000 of the general fund—state appropriation in  
20 fiscal year 2023 are provided solely for the central provision of  
21 assessments as provided in RCW 28A.180.090, and is in addition to the  
22 withholding amounts specified in subsection (3) of this section.

23 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

25	General Fund—State Appropriation (FY 2022). . . . .	\$446,816,000
26	General Fund—State Appropriation (FY 2023). . . . .	\$455,435,000
27	General Fund—Federal Appropriation. . . . .	\$533,481,000
28	TOTAL APPROPRIATION. . . . .	\$1,435,732,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The general fund—state appropriations in this section are  
32 subject to the following conditions and limitations:

33 (a) The appropriations include such funds as are necessary to  
34 complete the school year ending in the fiscal year and for prior  
35 fiscal year adjustments.

36 (b) (i) For the 2021-22 and 2022-23 school years, the  
37 superintendent shall allocate funding to school districts for  
38 learning assistance programs as provided in RCW 28A.150.260(10)(a),

1 except that the allocation for the additional instructional hours  
2 shall be enhanced as provided in this section, which enhancements are  
3 within the program of the basic education. In calculating the  
4 allocations, the superintendent shall assume the following averages:  
5 (A) Additional instruction of 2.3975 hours per week per funded  
6 learning assistance program student for the 2021-22 and 2022-23  
7 school years; (B) additional instruction of 1.1 hours per week per  
8 funded learning assistance program student for the 2021-22 and  
9 2022-23 school years in qualifying high-poverty school building; (C)  
10 fifteen learning assistance program students per teacher; (D) 36  
11 instructional weeks per year; (E) 900 instructional hours per  
12 teacher; and (F) the compensation rates as provided in sections 505  
13 and 506 of this act.

14 (ii) From July 1, 2021, to August 31, 2021, the superintendent  
15 shall allocate funding to school districts for learning assistance  
16 programs as provided in section 515, chapter 357, Laws of 2020, as  
17 amended.

18 (c) A school district's funded students for the learning  
19 assistance program shall be the sum of the district's full-time  
20 equivalent enrollment in grades K-12 for the prior school year  
21 multiplied by the district's percentage of October headcount  
22 enrollment in grades K-12 eligible for free or reduced-price lunch in  
23 the prior school year. The prior school year's October headcount  
24 enrollment for free and reduced-price lunch shall be as reported in  
25 the comprehensive education data and research system.

26 (2) Allocations made pursuant to subsection (1) of this section  
27 shall be adjusted to reflect ineligible applications identified  
28 through the annual income verification process required by the  
29 national school lunch program, as recommended in the report of the  
30 state auditor on the learning assistance program dated February,  
31 2010.

32 (3) The general fund—federal appropriation in this section is  
33 provided for Title I Part A allocations of the every student succeeds  
34 act of 2016.

35 (4) A school district may carry over from one year to the next up  
36 to 10 percent of the general fund—state funds allocated under this  
37 program; however, carryover funds shall be expended for the learning  
38 assistance program.

39 (5) Within existing resources, during the 2021-22 and 2022-23  
40 school years, school districts are authorized to use funds allocated

1 for the learning assistance program to also provide assistance to  
2 high school students who have not passed the state assessment in  
3 science.

4 NEW SECTION.      **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION—PER PUPIL ALLOCATIONS**

6 Statewide Average Allocations

7 Per Annual Average Full-Time Equivalent Student

8 Basic Education Program	2021-22	2022-23
9	School Year	School Year
10 General Apportionment	\$9,415	\$9,671
11 Pupil Transportation	\$587	\$595
12 Special Education Programs	\$9,874	\$10,290
13 Institutional Education Programs	\$22,730	\$23,220
14 Programs for Highly Capable Students	\$611	\$623
15 Transitional Bilingual Programs	\$1,430	\$1,442
16 Learning Assistance Program	\$961	\$967

17 NEW SECTION.      **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**  
18 **INSTRUCTION**

19 (1) Amounts distributed to districts by the superintendent  
20 through part V of this act are for allocation purposes only, unless  
21 specified by part V of this act, and do not entitle a particular  
22 district, district employee, or student to a specific service, beyond  
23 what has been expressly provided in statute. Part V of this act  
24 restates the requirements of various sections of Title 28A RCW. If  
25 any conflict exists, the provisions of Title 28A RCW control unless  
26 this act explicitly states that it is providing an enhancement. Any  
27 amounts provided in part V of this act in excess of the amounts  
28 required by Title 28A RCW provided in statute, are not within the  
29 program of basic education unless clearly stated by this act.

30 (2) When adopting new or revised rules or policies relating to  
31 the administration of allocations in part V of this act that result  
32 in fiscal impact, the office of the superintendent of public  
33 instruction shall seek legislative approval through the budget  
34 request process.

1 (3) Appropriations made in this act to the office of the  
2 superintendent of public instruction shall initially be allotted as  
3 required by this act. Subsequent allotment modifications shall not  
4 include transfers of moneys between sections of this act.

5 (4) Appropriations in sections 504 and 506 of this act for  
6 insurance benefits under chapter 41.05 RCW are provided solely for  
7 the superintendent to allocate to districts for employee health  
8 benefits as provided in section 942 of this act. The superintendent  
9 may not allocate, and districts may not expend, these amounts for any  
10 other purpose beyond those authorized in section 942 of this act.

11 (5) As required by RCW 28A.710.110, the office of the  
12 superintendent of public instruction shall transmit the charter  
13 school authorizer oversight fee for the charter school commission to  
14 the charter school oversight account.

15 **NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
16 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

17 Washington Opportunity Pathways Account—State

18 Appropriation. . . . . \$140,838,000

19 TOTAL APPROPRIATION. . . . . \$140,838,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The superintendent shall distribute funding appropriated in  
23 this section to charter schools under chapter 28A.710 RCW. Within  
24 amounts provided in this section the superintendent may distribute  
25 funding for safety net awards for charter schools with demonstrated  
26 needs for special education funding beyond the amounts provided under  
27 chapter 28A.710 RCW.

28 (2) \$23,000 of the Washington opportunity pathways account—state  
29 appropriation is provided solely for enrollment stabilization  
30 allocations required in section 1519 of this act.

31 (3) \$147,000 of the Washington opportunity pathways account—state  
32 appropriation is provided solely for transportation emergency  
33 allocations required in section 1516(3) of this act.

34 **NEW SECTION. Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**  
35 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

36 Washington Opportunity Pathways Account—State

37 Appropriation. . . . . \$23,000



1 (2) (a) \$2,752,000 of the general fund—state appropriation for  
2 fiscal year 2022 and \$2,752,000 of the general fund—state  
3 appropriation for fiscal year 2023 are provided solely for secondary  
4 career and technical education grants pursuant to chapter 170, Laws  
5 of 2008, including parts of programs receiving grants that serve  
6 students in grades four through six. If equally matched by private  
7 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the  
8 2023 appropriation shall be used to support FIRST robotics programs  
9 in grades four through twelve. Of the amounts provided in this  
10 subsection, \$800,000 of the fiscal year 2022 appropriation and  
11 \$800,000 of the fiscal year 2023 appropriation are provided solely  
12 for the purpose of statewide supervision activities for career and  
13 technical education student leadership organizations.

14 (b) \$135,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$135,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for science, technology,  
17 engineering and mathematics lighthouse projects, consistent with  
18 chapter 238, Laws of 2010.

19 (c) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for advanced project lead the  
22 way courses at ten high schools. To be eligible for funding in 2022,  
23 a high school must have offered a foundational project lead the way  
24 course during the 2020-21 school year. The 2022 funding must be used  
25 for one-time start-up course costs for an advanced project lead the  
26 way course, to be offered to students beginning in the 2021-22 school  
27 year. To be eligible for funding in 2023, a high school must have  
28 offered a foundational project lead the way course during the 2021-22  
29 school year. The 2023 funding must be used for one-time start-up  
30 course costs for an advanced project lead the way course, to be  
31 offered to students beginning in the 2022-23 school year. The office  
32 of the superintendent of public instruction and the education  
33 research and data center at the office of financial management shall  
34 track student participation and long-term outcome data. The office  
35 may require the recipient of these funds to report the impacts of the  
36 recipient's efforts in alignment with the measures of the Washington  
37 school improvement framework.

38 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$2,127,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for annual startup, expansion,  
2 or maintenance of core plus programs in maritime, construction, and  
3 aerospace and advanced manufacturing programs. To be eligible for  
4 funding to start up, maintain, or expand programs under (i) through  
5 (iii) of this subsection (d), the skills center and high schools must  
6 be selected through a competitive grant process administered by the  
7 office of the superintendent of public instruction in consultation  
8 with the advisory committee established in (vi) of this subsection  
9 (d). The office and the education research and data center shall  
10 report annually student participation and long-term outcome data.  
11 Within the amounts provided in this subsection:

12 (i) \$900,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$900,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for grants for the annual  
15 startup, expansion, or maintenance of core plus programs in aerospace  
16 and advanced manufacturing programs.

17 (ii) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$350,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for grants for the annual  
20 startup, expansion, or maintenance of core plus programs in  
21 construction programs.

22 (iii) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$350,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for grants for the annual  
25 startup, expansion, or maintenance of core plus programs in maritime  
26 programs.

27 (iv) For (i) through (iii) of this subsection (d), when the grant  
28 demand does not align with the specified allocation, the  
29 superintendent may allocate funding toward sector areas that meet  
30 criteria based on agreement from industry sector representatives.

31 (v) \$527,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$527,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the office to administer,  
34 evaluate, and promote programs under (i) through (iii) of this  
35 subsection (d) based on industry sector recommendations, including  
36 contracts with sector-specific entities to expand sector-specific  
37 employer engagement programs, increase work placement opportunities,  
38 validate credentials necessary for direct employment, and provide  
39 professional development to support schools, teachers, and students.

1 The office may also contract with an entity with experience promoting  
2 core plus programming across industry sectors and education providers  
3 to expand awareness and adoption of core plus programs.

4 (vi) The office shall convene and manage an advisory committee of  
5 industry sector leadership from the core plus program areas and a  
6 representative from a statewide business and manufacturing  
7 association to inform the administration and continual improvement of  
8 core plus programs, including grant determinations, reviewing data  
9 and outcomes, recommending program improvements, and ensuring the use  
10 of qualified contractors. The committee will advise the  
11 superintendent on appropriate credentials, industry-based  
12 competencies, and programs of study for high-demand sectors  
13 represented in these program areas.

14 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$75,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for project citizen and we the  
17 people: The citizen and the constitution programs sponsored by the  
18 national conference of state legislatures and the center for civic  
19 education to promote participation in government by middle and high  
20 school students. Of the amounts provided, \$15,000 of the general fund  
21 —state appropriation for fiscal year 2022 and \$15,000 of the general  
22 fund—state appropriation for fiscal year 2023 are provided solely for  
23 awarding a travel grant to the winner of the we the people: The  
24 citizen and the constitution state competition.

25 (b) \$373,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$373,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of chapter  
28 127, Laws of 2018 (civics education). Of the amounts provided in this  
29 subsection (3) (b), \$10,000 of the general fund—state appropriation  
30 for fiscal year 2022 and \$10,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely for grant  
32 programs to school districts to help cover travel costs associated  
33 with civics education competitions.

34 (4) (a) \$55,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$55,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the office of the  
37 superintendent of public instruction for statewide implementation of  
38 career and technical education course equivalency frameworks  
39 authorized under RCW 28A.700.070 for math and science. This may



1 include development of additional equivalency course frameworks,  
2 course performance assessments, and professional development for  
3 districts implementing the new frameworks.

4 (b) Within the amounts appropriated in this section the office of  
5 the superintendent of public instruction shall ensure career and  
6 technical education courses are aligned with high-demand, high-wage  
7 jobs. The superintendent shall verify that the current list of career  
8 and technical education courses meets the criteria established in RCW  
9 28A.700.020(2). The superintendent shall remove from the list any  
10 career and technical education course that no longer meets such  
11 criteria.

12 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$3,000,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the office of the  
15 superintendent of public instruction to provide grants to school  
16 districts and educational service districts for science teacher  
17 training in the next generation science standards including training  
18 in the climate science standards. At a minimum, school districts  
19 shall ensure that teachers in one grade level in each elementary,  
20 middle, and high school participate in this science training. Of the  
21 amount appropriated \$1,000,000 is provided solely for community-based  
22 nonprofits including tribal education organizations to partner with  
23 public schools for next generation science standards.

24 (5) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2022 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2023 are provided solely for the Kip Tokuda memorial  
27 Washington civil liberties public education program. The  
28 superintendent of public instruction shall award grants consistent  
29 with RCW 28A.300.410.

30 (6) \$5,895,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$5,895,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for a contract with a  
33 nongovernmental entity or entities for demonstration sites to improve  
34 the educational outcomes of students who are dependent pursuant to  
35 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
36 edu. outcomes). The office may require the recipient of these funds  
37 to report the impacts of the recipient's efforts in alignment with  
38 the measures of the Washington school improvement framework.

1 (a) Of the amount provided in this subsection (6), \$446,000 of  
2 the general fund—state appropriation for fiscal year 2022 and  
3 \$446,000 of the general fund—state appropriation for fiscal year 2023  
4 are provided solely for the demonstration site established pursuant  
5 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
6 4, Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
8 the general fund—state appropriation for fiscal year 2022 and  
9 \$1,015,000 of the general fund—state appropriation for fiscal year  
10 2023 are provided solely for the demonstration site established  
11 pursuant to the 2015-2017 omnibus appropriations act, section  
12 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

13 (c) Of the amounts provided in this subsection (6), \$684,000 of  
14 the general fund—state appropriation for fiscal year 2022 and  
15 \$684,000 of the general fund—state appropriation for fiscal year 2023  
16 are provided solely for the demonstration site established with  
17 funding provided in the 2017-2019 omnibus appropriations act, chapter  
18 1, Laws of 2017, 3rd sp. sess., as amended.

19 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$1,250,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the demonstration site  
22 established with funding provided in this act.

23 (e) \$55,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$55,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for maintaining and implementing  
26 the data sharing agreement between the office, the department of  
27 children, youth, and families, and the contractors to support  
28 targeted service delivery, program evaluation, and statewide  
29 education outcomes measurement for students served under this  
30 section.

31 (7)(a) \$1,200,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$1,200,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for  
34 implementation of chapter 157, Laws of 2016 (homeless students).

35 (b) \$36,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$36,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for chapter 212, Laws of 2014  
38 (homeless student educational outcomes).

1 (8) \$375,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$375,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for a nonviolence and ethical  
4 leadership training and professional development program provided by  
5 the institute for community leadership.

6 (9) (a) \$1,425,000 of the general fund—state appropriation for  
7 fiscal year 2022 and \$1,425,000 of the general fund—state  
8 appropriation for fiscal year 2023 are provided solely for dual  
9 language grants to grow capacity for high quality dual language  
10 learning. Grant funding may be used for new and existing dual  
11 language programs, heritage language programs for immigrant and  
12 refugee students, and indigenous language programs for native  
13 students.

14 (b) Each grant recipient must convene an advisory board to guide  
15 the development and continuous improvement of its dual language  
16 program, including but not limited to: Determining which schools and  
17 languages will be prioritized; conducting outreach to the community;  
18 and addressing enrollment considerations and the hiring of staff. At  
19 least half the members of the board must be parents of English  
20 learner students or current or former English learner students. The  
21 other members of the board must represent teachers, students, school  
22 leaders, governing board members, youth, and community-based  
23 organizations that support English learners.

24 (10) (a) \$4,940,000 of the general fund—state appropriation for  
25 fiscal year 2022 and \$4,940,000 of the general fund—state  
26 appropriation for fiscal year 2023 are provided solely for the  
27 Washington state achievers scholarship and Washington higher  
28 education readiness program. The funds shall be used to: Support  
29 community involvement officers that recruit, train, and match  
30 community volunteer mentors with students selected as achievers  
31 scholars; and to identify and reduce barriers to college for low-  
32 income and underserved middle and high school students. The office  
33 may require the recipient of these funds to report the impacts of the  
34 recipient's efforts in alignment with the measures of the Washington  
35 school improvement framework.

36 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$1,454,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for contracting with a college  
39 scholarship organization with expertise in conducting outreach to

1 students concerning eligibility for the Washington college bound  
2 scholarship consistent with chapter 405, Laws of 2007. The office may  
3 require the recipient of these funds to report the impacts of the  
4 recipient's efforts in alignment with the measures of the Washington  
5 school improvement framework.

6 (c) \$362,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$362,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for implementation of chapter  
9 180, Laws of 2017 (Washington Aim program).

10 (11)(a) \$500,000 of the general fund—state appropriation for  
11 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
12 for fiscal year 2023 are provided solely for the Washington state  
13 leadership and assistance for science education reform (LASER)  
14 regional partnership activities, including instructional material  
15 purchases, teacher and principal professional development, and school  
16 and community engagement events. The office may require the recipient  
17 of these funds to report the impacts of the recipient's efforts in  
18 alignment with the measures of the Washington school improvement  
19 framework.

20 (b) (i) \$3,000,000 of the general fund—state appropriation for  
21 fiscal year 2022 and \$3,000,000 of the general fund—state  
22 appropriation for fiscal year 2023 are provided solely for a  
23 statewide information technology academy program. This public-private  
24 partnership will provide educational software, as well as information  
25 technology certification and software training opportunities for  
26 students and staff in public schools for the 2021-22 and 2022-23  
27 school years only. The office must evaluate other options that may be  
28 available in the state for a future public-private partnership to  
29 deliver similar services to students and staff of public schools at  
30 no cost to the state.

31 (ii) The office must require the recipient of these funds to  
32 report the impacts of the recipient's efforts in alignment with the  
33 measures of the Washington school improvement framework. The report  
34 must include the number of students served disaggregated by gender,  
35 race, ethnicity, and free-and-reduced lunch eligibility as well as  
36 the number of industry certificates attained by type of certificate.

37 (c) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for grants of \$2,500 to provide

1 twenty middle and high school teachers each year with professional  
2 development training for implementing integrated math, science,  
3 technology, and engineering programs in their schools.

4 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$1,000,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the computer science and  
7 education grant program to support the following three purposes:  
8 Train and credential teachers in computer sciences; provide and  
9 upgrade technology needed to learn computer science; and, for  
10 computer science frontiers grants to introduce students to and engage  
11 them in computer science. The office of the superintendent of public  
12 instruction must use the computer science learning standards adopted  
13 pursuant to chapter 3, Laws of 2015 (computer science) in  
14 implementing the grant, to the extent possible. Additionally, grants  
15 provided for the purpose of introducing students to computer science  
16 are intended to support innovative ways to introduce and engage  
17 students from historically underrepresented groups, including girls,  
18 low-income students, and minority students, to computer science and  
19 to inspire them to enter computer science careers. The office of the  
20 superintendent of public instruction may award up to \$500,000 each  
21 year, without a matching requirement, to districts with greater than  
22 fifty percent of students eligible for free and reduced-price meals.  
23 All other awards must be equally matched by private sources for the  
24 program, including gifts, grants, or endowments.

25 (e) \$750,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$750,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the office of the  
28 superintendent of public instruction to contract with a qualified  
29 501(c)(3) nonprofit community-based organization physically located  
30 in Washington state that has at least 18 years of experience  
31 collaborating with the office and school districts statewide to  
32 integrate the state learning standards in English language arts,  
33 mathematics, and science with FieldSTEM outdoor field studies and  
34 project-based and work-based learning opportunities aligned with the  
35 environmental, natural resource, and agricultural sectors. The office  
36 may require the recipient of these funds to report the impacts of the  
37 recipient's efforts in alignment with the measures of the Washington  
38 school improvement framework.

1 (f) \$62,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$62,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for competitive grants to school  
4 districts to increase the capacity of high schools to offer AP  
5 computer science courses. In making grant allocations, the office of  
6 the superintendent of public instruction must give priority to  
7 schools and districts in rural areas, with substantial enrollment of  
8 low-income students, and that do not offer AP computer science.  
9 School districts may apply to receive either or both of the following  
10 grants:

11 (i) A grant to establish partnerships to support computer science  
12 professionals from private industry serving on a voluntary basis as  
13 coinstructors along with a certificated teacher, including via  
14 synchronous video, for AP computer science courses; or

15 (ii) A grant to purchase or upgrade technology and curriculum  
16 needed for AP computer science, as well as provide opportunities for  
17 professional development for classroom teachers to have the requisite  
18 knowledge and skills to teach AP computer science.

19 (g) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$100,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the Mobius science center to  
22 expand mobile outreach of science, technology, engineering, and  
23 mathematics (STEM) education to students in rural, tribal, and low-  
24 income communities.

25 (12) \$85,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$85,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the centrum program at Fort  
28 Worden state park.

29 (13) \$750,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$750,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for contracts with Washington  
32 state based nonprofit organizations that provide a career-integrated  
33 one-to-one mentoring program for disadvantaged high school students  
34 facing academic and personal challenges with the goal of keeping them  
35 on track for graduation and post-high school success. The mentoring  
36 must include a focus on college readiness, career exploration and  
37 social-emotional learning. An applicant requesting funding for these  
38 dollars must successfully demonstrate to the department that it  
39 currently provides a career-integrated one-to-one volunteer mentoring

1 program and has been mentoring high school youth for at least twenty  
2 years in the state prior to application.

3 (14) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office to contract with  
6 an organization to create an after-school and summer learning program  
7 in the city of Federal Way. The program shall provide comprehensive,  
8 culturally competent academic support and cultural enrichment for  
9 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
10 eighth grade students. The department must contract with an  
11 organization with over forty years of experience that serves the  
12 latino community in Seattle and King county and has previously  
13 established an after-school and summer learning program.

14 (15) \$850,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$850,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the office of the  
17 superintendent of public instruction to create and administer a grant  
18 program for districts to reduce associated student body fees or  
19 participation fees for students who are eligible to participate in  
20 the federal free and reduced-price meals program. The office must  
21 distribute grants for the 2021-22 school year to school districts by  
22 August 10, 2021, and grants for the 2022-23 school year by August 1,  
23 2022.

24 (a) Grant awards must be prioritized in the following order:

25 (i) High schools implementing the United States department of  
26 agriculture community eligibility provision;

27 (ii) High schools with the highest percentage of students in  
28 grades nine through twelve eligible to participate in the federal  
29 free and reduced-price meals program; and

30 (iii) High schools located in school districts enrolling 5,000 or  
31 fewer students.

32 (b) High schools that do not comply with the data collection and  
33 reporting requirements in RCW 28A.320.540 are not eligible for grant  
34 funding.

35 (c) The office of the superintendent of public instruction shall  
36 award grants that are the lesser of the cost of the high school's  
37 associated student body card multiplied by the number of students  
38 eligible for the free or reduced-price meals program that purchased a

1 student body card in either 2018-19 or 2019-20 school year, whichever  
2 is higher, or \$10,000.

3 (d) The office may award additional funding if:

4 (i) The appropriations provided are greater than the total amount  
5 of funding requested at the end of the application cycle; and

6 (ii) The applicant shows a demonstrated need for additional  
7 support.

8 (16) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$250,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the south Kitsap school  
11 district to codevelop a pilot strategy to increase completion rates  
12 for the free application for federal student aid (FAFSA).

13 (17) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$500,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the office of the  
16 superintendent of public instruction to contract with a Washington-  
17 based nonprofit organization to promote equitable access in science,  
18 technology, engineering, and math education for historically  
19 underserved students and communities. The nonprofit shall provide a  
20 system of science educational programming specifically for migrant  
21 and bilingual students, including teacher professional development,  
22 culturally responsive classroom resources that are aligned with  
23 Washington state science and environmental and sustainability  
24 learning standards, and implementation support. At least 50 percent  
25 of the funding provided in this subsection must serve schools and  
26 school districts in eastern Washington. The nonprofit organization  
27 must have experience developing and implementing science and  
28 environmental science programming and resources for migrant and  
29 bilingual students.

30 (18) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the office of the  
33 superintendent of public instruction to contract with a nonprofit  
34 organization serving opportunity youth in Pierce, King and Snohomish  
35 counties. The organization must assist traditionally underrepresented  
36 students on nontraditional educational pathways by providing  
37 mentorship and technical assistance in navigating higher education  
38 and financial aid. The office may require the recipient of these



1 funds to report the impacts of the efforts in alignment with the  
2 measures of the Washington school improvement framework.

3 (19) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the office of the  
6 superintendent of public instruction to administer a grants program  
7 for school districts to acquire and use research-based, social  
8 emotional learning curricula in accordance with the state social  
9 emotional learning standards. The office must prioritize school  
10 districts that do not have existing research based social emotional  
11 learning programs and that are also eligible for high-poverty  
12 allocations from the learning assistance program.

13 (20) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for the office to contract with  
16 a nonprofit organization that specializes in using e-sports to engage  
17 students in seven career clusters to bring team-based, career related  
18 e-sports programs to each high school in the Battle Ground,  
19 Evergreen, and Vancouver school districts. Any funding remaining may  
20 be used for e-sports programs in the middle schools of the three  
21 school districts.

22 (21) \$1,399,000 of the general fund—state appropriation for  
23 fiscal year 2022 and \$1,399,000 of the general fund—state  
24 appropriation for fiscal year 2023 are provided solely for school  
25 districts to support youth who are truant under chapter 28A.225 RCW  
26 or at risk of becoming truant, and for costs associated with filing  
27 or serving petitions under RCW 28A.225.030.

28 (22) The general fund—state appropriations in this section for  
29 fiscal year 2022 have been reduced by \$24,000 and the general fund—  
30 state appropriations in this section for fiscal year 2023 have been  
31 reduced by \$5,000 to reflect global compensation savings. The office  
32 of financial management, in consultation with the office of the  
33 superintendent of public instruction, shall adjust allotments from  
34 the appropriations in this section, including allotments of amounts  
35 provided solely for a specific purpose, to reflect the reduction to  
36 the overall appropriation.

37 (23) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$500,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for the office to contract with

1 an organization that works with educators to secure salmon eggs,  
2 offer learning opportunities as the fry develop, and assist when  
3 students release their fry into local creeks and lakes. Funding may  
4 only be used for new programs located in elementary schools that are  
5 eligible for high-poverty allocations from the learning assistance  
6 program. Of the amounts provided in this subsection, the office may  
7 use no more than \$35,000 each fiscal year for office administration  
8 costs related to the contract.

9 (24) \$9,850,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$9,850,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the office  
12 of the superintendent of public instruction to administer the  
13 technology grant program established under Engrossed Second  
14 Substitute House Bill No. 1365 (schools/computers & devices). If the  
15 bill is not enacted by June 30, 2021, the amounts provided in this  
16 subsection shall lapse.

17 (25) \$199,000 of the general fund—state appropriation for fiscal  
18 year 2022 and \$247,000 of the general fund—state appropriation for  
19 fiscal year 2023 are provided solely for the media literacy and  
20 digital citizenship grant program created in Engrossed Second  
21 Substitute House Bill No. 1365 (schools/computers & devices). Total  
22 grant awards may not exceed \$150,000. Of the amounts provided in this  
23 subsection, \$50,000 of the general fund—state appropriation for  
24 fiscal year 2023 is provided solely for two regional conferences. If  
25 the bill is not enacted by June 30, 2021, the amounts provided in  
26 this subsection shall lapse.

27 (26) \$70,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for the southwest boys & girls club to  
29 provide community mentoring, academic intervention, and culturally  
30 specific supports through the "be great-graduate initiative" for a  
31 cohort of White Center youth identified as high risk.

32 (27) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2022 is provided solely for grants to support teachers with  
34 costs associated with becoming certified, endorsed, or licensed in  
35 computer science including, but not limited to, professional  
36 development, training, licensure exams, courses in pedagogy, and  
37 courses in computer science content. Entities eligible for these  
38 funds include, but are not limited to, individual teachers, local

1 education agencies, approved professional learning providers, and  
2 institutions of higher education located in Washington state.

3 (28) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the Highline school district  
6 to contract with an organization to offer pre-apprenticeship  
7 opportunities for two cohorts of students in south King county during  
8 the summer months of 2021.

9 (29) \$255,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$255,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for the continuation of the math  
12 improvement pilot program. The entirety of the funds appropriated for  
13 fiscal year 2022 must be disbursed by the office to the recipients of  
14 the grants no later than August 1, 2021, and the entirety of the  
15 funds appropriated for fiscal year 2023 must be disbursed by the  
16 office to the recipients of the grants no later than August 1, 2022.  
17 Of the amounts provided in the subsection:

18 (a) \$85,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$85,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the Spokane school district.

21 (b) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$85,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for the Chehalis school  
24 district.

25 (c) \$85,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$85,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for the Bremerton school  
28 district.

29 (30) Within existing resources, the office shall develop  
30 recommendation to the legislature to merge the grant programs and  
31 specific appropriations of pass-through funding for certain  
32 activities or entities in this section into a competitive grant  
33 funding process in future biennia. A competitive process must  
34 allocate funding using the following five separate categories:

35 (a) Student supports and safety. Programs under this category  
36 will support the mental, social-emotional, and physical safety of  
37 students;

1 (b) Educator growth and development. Programs under this category  
2 will support the recruitment and retention of educators, and support  
3 their continual professional growth;

4 (c) Curricula development, dissemination, and supports. Programs  
5 under this category will support the development, implementation, and  
6 continuous improvement of curricula and other programs specific to  
7 state learning standards and content areas;

8 (d) Eliminating inequitable student outcomes. Programs under this  
9 category will increase outcomes for specific student groups,  
10 including students experiencing homelessness or foster care; and

11 (e) Graduation success and preparation for postsecondary  
12 pathways. Programs under this category will increase access to  
13 graduation pathways aligned with students' postsecondary goals and  
14 support for each student to graduate ready to achieve those goals.  
15 These may include dual credit programs; dropout prevention,  
16 intervention, and reengagement programs; core plus programs; and  
17 other high demand career and technical education programs.

18 (31) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the south Kitsap school  
21 district for the controls programmer apprenticeship program.

22 (32) \$800,000 of the general fund—state appropriation for fiscal  
23 year 2022 and \$800,000 of the general fund—state appropriation for  
24 fiscal year 2023 are provided solely for transitional support grants  
25 to school districts to support schools that incur costs transitioning  
26 from Native American school mascots, logos, or team names under  
27 section 3 of Substitute House Bill No. 1356 (Native American names,  
28 etc.).

29 (33) FEDERAL GRANTS FOR COVID-19 RECOVERY

30 (a) \$12,885,000 of the elementary and secondary school emergency  
31 relief III account—federal appropriation from funds attributable to  
32 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
33 117-2 is provided solely to administer a grant program for community-  
34 based organizations to collaborate with school districts to support  
35 learning recovery and acceleration.

36 (b) \$742,367,000 of the general fund—federal appropriation  
37 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
38 coronavirus response and relief supplemental appropriations act, P.L.  
39 116-260, division M is provided solely for subgrants to local

1 education agencies. Total subgrants awarded under this subsection  
2 (33)(b) and section 12, chapter 3, Laws of 2021 may not exceed the  
3 federal amounts provided under subsection 313(c), the coronavirus  
4 response and relief supplemental appropriations act, P.L. 116-260,  
5 division M.

6 (c)(i) \$46,263,000 of the general fund—federal appropriation  
7 (CRRSA/GEER) is provided solely to provide emergency assistance to  
8 nonpublic schools, as authorized in section 312(d), the coronavirus  
9 response and relief supplemental appropriations act, P.L. 116-260,  
10 division M. Total funds provided under this subsection (33)(c)(i) and  
11 section 13, chapter 3, Laws of 2021 may not exceed the federal  
12 amounts provided in section 312(d), the coronavirus response and  
13 relief supplemental appropriations act, P.L. 116-260, division M.

14 (ii) \$43,708,000 of the general fund—federal appropriation (ARPA)  
15 is provided solely to provide emergency assistance to nonpublic  
16 schools, as authorized in section 2002, the American rescue plan act  
17 of 2021, P.L. 117-2.

18 (d) \$1,333,801,000 of the elementary and secondary school  
19 emergency relief III account—federal appropriation is provided solely  
20 for allocations from funds attributable to subsection 2001(e)(2) the  
21 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
22 education agencies.

23 (e) \$333,450,000 of the elementary and secondary school emergency  
24 relief III account—federal appropriation is provided solely for  
25 allocations from funds attributable to subsection 2001(e)(1), the  
26 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
27 education agencies to address learning loss. Total funds provided  
28 under this subsection (33)(e) and section 1518(33)(b) of this act for  
29 the same purpose may not exceed the funding authorized in this  
30 subsection (33)(e).

31 (f) \$18,525,000 of the elementary and secondary school emergency  
32 relief III account—federal appropriation from funds attributable to  
33 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
34 117-2 is provided solely for grants to entities or organizations to  
35 provide outdoor education summer enrichment programs to youth.  
36 Recipients must prioritize activities or programs that:

- 37 (i) Promote students connecting socially with their classmates;
- 38 (ii) Encourage students to engage in physical activity; and
- 39 (iii) Support families who have struggled with child care needs.

1 (g) \$18,525,000 of the elementary and secondary school emergency  
2 relief III account—federal appropriation from funds attributable to  
3 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
4 117-2 is provided solely to support evidence-based comprehensive  
5 afterschool programs.

6 (h) \$10,000,000 of the elementary and secondary school emergency  
7 relief III account—federal appropriation from funds attributable to  
8 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
9 117-2 is provided solely for grants to districts to expand the number  
10 of dual language classrooms in early grades and professional  
11 development to accelerate literacy gains in early grades, especially  
12 for English learners.

13 (i) \$4,000,000 of the elementary and secondary school emergency  
14 relief III account—federal appropriation from funds attributable to  
15 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
16 117-2 is provided solely for grants to school districts to expand  
17 career and technical education graduation pathway options, including  
18 career-connected learning opportunities.

19 (j) \$4,000,000 of the elementary and secondary school emergency  
20 relief III account—federal appropriation from funds attributable to  
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
22 117-2 is provided solely for grants for supplies, equipment,  
23 staffing, and services to increase access to summer meals and safe  
24 school meals in the 2021-22 school year and summer prior to the start  
25 of the school year.

26 (k) \$60,000 of the elementary and secondary school emergency  
27 relief III account—federal appropriation from funds attributable to  
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
29 117-2 is provided solely to support a technical advisory workgroup to  
30 explore and recommend residency options for pre-service educators,  
31 with a focus on educators of color and bilingual speakers and how the  
32 apportionment system could support a teacher residency initiative.  
33 The workgroup will provide preliminary recommendations by November 1,  
34 2021, and final recommendations by November 1, 2022.

35 (l) \$78,172,000 of the general fund—federal appropriation is  
36 provided solely for allocations from federal funding in response to  
37 the COVID-19 pandemic as authorized in section 18003, the coronavirus  
38 aid, relief, and economic security act, P.L. 116-136, division B.  
39 Total funds provided under this subsection (33)(l) and amounts

1 expended in the 2019-2021 fiscal biennium for the same purpose may  
2 not exceed the federal amounts provided in section 18003, the  
3 coronavirus response and relief supplemental appropriation act, P.L.  
4 116-136, division B.

5 (m) \$10,000,000 of the elementary and secondary school emergency  
6 relief III account—federal appropriation from funds attributable to  
7 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
8 is provided solely for the office of the superintendent of public  
9 instruction to contract with the Washington school principals'  
10 education foundation to support pandemic related learning loss  
11 through outdoor learning and overnight camp experiences. The  
12 association, in consultation with the office, must provide grants to  
13 school districts that partner with an accredited residential outdoor  
14 school to provide up to 20,000 fifth and sixth grade students with up  
15 to five days of outdoor learning at an overnight camp. Prioritization  
16 must be given to schools that have been identified for improvement  
17 and students who are most impacted by opportunity gaps as determined  
18 by measures of the Washington school improvement framework. Outdoor  
19 schools must provide curriculum that is aligned to state learning  
20 standards and provide opportunities for accelerated learning,  
21 including career connected learning in field based environmental  
22 science, technology, engineering, and math. Funds may be used by  
23 residential outdoor schools for operational activities necessary for  
24 reopening.

25 (n) \$12,000,000 of the elementary and secondary school emergency  
26 relief III account—federal appropriation from funds attributable to  
27 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
28 is provided solely for the purposes of identifying children and youth  
29 experiencing homelessness and providing children and youth  
30 experiencing homelessness with:

31 (i) Wrap-around services due to the challenges of the COVID-19  
32 public health emergency; and

33 (ii) Assistance needed to enable children and youth experiencing  
34 homelessness to attend school and participate fully in school  
35 activities.

36 (o) \$27,375,000 of the general fund—state appropriation for  
37 fiscal year 2022, \$79,485,000 of the general fund—federal  
38 appropriation (CRRSA/ESSER), and \$93,140,000 of the elementary and  
39 secondary school emergency relief III account—federal appropriation

1 are provided solely for the office of the superintendent of public  
2 instruction to administer grants for the purposes of learning  
3 recovery and acceleration. Allowable uses of the funds are limited  
4 to:

5 (i) One-time contracts for classified, certificated, or  
6 administrative staff who will provide tiered academic and social-  
7 emotional supports to students most impacted by the disruption of in-  
8 person learning, including locating and reengaging students who have  
9 disengaged from school, one-on-one and small-group instruction, and  
10 other intensive learning supports;

11 (ii) Professional learning for educators focused on learning  
12 recovery and acceleration, including assessing student learning and  
13 social-emotional needs, transitioning to standards-based curricula  
14 and grading, adopting competency or mastery-based options  
15 specifically for credit retrieval purposes, and family and student  
16 engagement strategies;

17 (iii) Procuring assessment or data systems that provide  
18 actionable just-in-time data regarding student progress throughout  
19 the school year; and

20 (iv) Direct supports to students to improve school engagement and  
21 accelerate learning.

(End of part)



**PART VI**  
**HIGHER EDUCATION**

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 605 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of  
2 financial management, and all other nonclassified staff, but not  
3 including employees under chapter 41.80 RCW. It is the intent of the  
4 legislature that salary increases provided under this subsection  
5 (4)(b)(ii) not increase state general fund support or impact tuition  
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this  
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,  
9 must be excluded from the general fund and tuition salary base when  
10 calculating state funding for future general wage or other salary  
11 increases on or after July 1, 2019. In order to facilitate this  
12 funding policy, each institution shall report to the office of  
13 financial management on the details of locally authorized salary  
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035  
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a  
16 minimum, the report must include the total cost of locally authorized  
17 increases by fiscal year, a description of the locally authorized  
18 provision, and the long-term source of funds that is anticipated to  
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605  
21 through 611 of this act, teacher preparation programs shall meet the  
22 requirements of RCW 28B.10.710 to incorporate information on the  
23 culture, history, and government of American Indian people in this  
24 state by integrating the curriculum developed and made available free  
25 of charge by the office of the superintendent of public instruction  
26 into existing programs or courses and may modify that curriculum in  
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone  
29 number of a campus, local, state, or national suicide, crisis, or  
30 counseling hotline on the back of newly issued student and faculty  
31 identification cards.

32 (7)(a) The student achievement council and all institutions of  
33 higher education as defined in RCW 28B.92.030 and eligible for state  
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
35 ensure that data needed to analyze and evaluate the effectiveness of  
36 state financial aid programs are promptly transmitted to the  
37 education data center so that it is available and easily accessible.  
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound  
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant  
2 recipients and college bound recipients, disaggregated by institution  
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;  
5 and

6 (iv) Washington college grant and college bound scholarship  
7 program costs.

8 (b) The student achievement council shall submit student unit  
9 record data for state financial aid program applicants and recipients  
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment  
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment  
16 opportunities at university centers and other partnership programs  
17 that enable students to earn baccalaureate degrees on community  
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there  
20 is limited student or employer demand, or that are not areas of core  
21 academic strength for the institution, particularly when such  
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide  
24 enrollment, the University of Washington and Washington State  
25 University shall notify the office of financial management of the  
26 number of full-time student equivalent enrollments for each of their  
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The  
30 Evergreen State College must accept the transfer of college-level  
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a  
32 student seeking a transfer of the college-level courses has been  
33 admitted to the state university, the regional university, or The  
34 Evergreen State College, and if the college-level courses are  
35 recognized as transferrable by the admitting institution of higher  
36 education.

1 (2) Appropriations in sections 606 through 611 of this act are  
2 sufficient to implement 2021-23 collective bargaining agreements at  
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606  
5 through 611 of this act, institutions shall employ at least one full-  
6 time mental health counselor licensed under chapter 18.225 RCW who  
7 has experience working with active members of the military or  
8 military veterans, to work with student, faculty, and staff veterans,  
9 as well as their spouses and dependents, through the institution's  
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**  
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to  
14 implement 2021-23 collective bargaining agreements at institutions of  
15 higher education negotiated under chapter 41.80 RCW and as set forth  
16 in part IX of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2022)	\$742,558,000
20	General Fund—State Appropriation (FY 2023)	\$768,651,000
21	Community/Technical College Capital Projects	
22	Account—State Appropriation	\$22,436,000
23	Education Legacy Trust Account—State Appropriation	\$159,208,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$219,259,000
26	TOTAL APPROPRIATION	\$1,912,112,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for  
30 fiscal year 2022 and \$33,261,000 of the general fund—state  
31 appropriation for fiscal year 2023 are provided solely as special  
32 funds for training and related support services, including financial  
33 aid, as specified in RCW 28C.04.390. Funding is provided to support  
34 at least 7,170 full-time equivalent students in fiscal year 2022 and  
35 at least 7,170 full-time equivalent students in fiscal year 2023.

36 (2) \$5,000,000 of the general fund—state appropriation for fiscal  
37 year 2022, \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$5,450,000 of the education legacy trust  
2 account—state appropriation are provided solely for administration  
3 and customized training contracts through the job skills program. The  
4 state board shall make an annual report by January 1st of each year  
5 to the governor and to the appropriate policy and fiscal committees  
6 of the legislature under RCW 43.01.036 regarding implementation of  
7 this section, listing the scope of grant awards, the distribution of  
8 funds by educational sector and region of the state, and the results  
9 of the partnerships supported by these funds.

10 (3) \$425,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$425,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for Seattle Central College's  
13 expansion of allied health programs.

14 (4)(a) \$5,250,000 of the general fund—state appropriation for  
15 fiscal year 2022 and \$5,250,000 of the general fund—state  
16 appropriation for fiscal year 2023 are provided solely for the  
17 student achievement initiative.

18 (b) By December 1, 2021, the state board for community and  
19 technical colleges must report to the appropriate committees of the  
20 legislature an update on the student achievement initiative  
21 including, but not limited to, the following:

22 (i) Annual change in student achievement initiative funds by  
23 institution;

24 (ii) Student achievement initiative funds awarded by college by  
25 performance funding category including basic skills, first 15 and 30  
26 credits, retention, and completion;

27 (iii) Impact of guided pathways implementation on student  
28 achievement initiative awards; and

29 (iv) Any additional private or foundation dollars invested in the  
30 student achievement initiative.

31 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
32 year 2022, and \$1,610,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the mathematics,  
34 engineering, and science achievement program.

35 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$1,500,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for operating a fabrication  
38 composite wing incumbent worker training program to be housed at the  
39 Washington aerospace training and research center.

1 (7) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for the aerospace center of  
4 excellence currently hosted by Everett community college to:

5 (a) Increase statewide communications and outreach between  
6 industry sectors, industry organizations, businesses, K-12 schools,  
7 colleges, and universities;

8 (b) Enhance information technology to increase business and  
9 student accessibility and use of the center's web site; and

10 (c) Act as the information entry point for prospective students  
11 and job seekers regarding education, training, and employment in the  
12 industry.

13 (8) \$20,759,000 of the general fund—state appropriation for  
14 fiscal year 2022 and \$21,154,000 of the general fund—state  
15 appropriation for fiscal year 2023 are provided solely for the  
16 implementation of the college affordability program as set forth in  
17 RCW 28B.15.066.

18 (9) Community and technical colleges are not required to send  
19 mass mailings of course catalogs to residents of their districts.  
20 Community and technical colleges shall consider lower cost  
21 alternatives, such as mailing postcards or brochures that direct  
22 individuals to online information and other ways of acquiring print  
23 catalogs.

24 (10) The state board for community and technical colleges shall  
25 not use funds appropriated in this section to support intercollegiate  
26 athletics programs.

27 (11) \$157,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$157,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for the Wenatchee Valley college  
30 wildfire prevention program.

31 (12) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the Puget Sound welcome back  
34 center at Highline College to create a grant program for  
35 internationally trained individuals seeking employment in the  
36 behavioral health field in Washington state.

37 (13) \$750,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$750,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for increased enrollments in the

1 integrated basic education and skills training program. Funding will  
2 support approximately 120 additional full-time equivalent enrollments  
3 annually.

4 (14) (a) The state board must provide quality assurance reports on  
5 the ctcLink project at the frequency directed by the office of chief  
6 information officer for review and for posting on its information  
7 technology project dashboard.

8 (b) The state board must develop a technology budget using a  
9 method similar to the state capital budget, identifying project  
10 costs, funding sources, and anticipated deliverables through each  
11 stage of the investment and across fiscal periods and biennia from  
12 project initiation to implementation. The budget must be updated at  
13 the frequency directed by the office of chief information officer for  
14 review and for posting on its information technology project  
15 dashboard.

16 (c) The office of the chief information officer may suspend the  
17 ctcLink project at any time if the office of the chief information  
18 officer determines that the project is not meeting or is not expected  
19 to meet anticipated performance measures, implementation timelines,  
20 or budget estimates. Once suspension or termination occurs, the state  
21 board shall not make additional expenditures on the ctcLink project  
22 without approval of the chief information officer. The ctcLink  
23 project funded through the community and technical college innovation  
24 account created in RCW 28B.50.515 is subject to the conditions,  
25 limitations, and review provided in section 701 of this act.

26 (15) \$216,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$216,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the opportunity center for  
29 employment and education at North Seattle College.

30 (16) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for Highline College to  
33 implement the Federal Way higher education initiative in partnership  
34 with the city of Federal Way and the University of Washington Tacoma  
35 campus.

36 (17) \$350,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$350,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for Peninsula College to  
39 maintain the annual cohorts of the specified programs as follows:

- 1 (a) Medical assisting, 40 students;
- 2 (b) Nursing assistant, 60 students; and
- 3 (c) Registered nursing, 32 students.

4 (18) \$338,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$338,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the Washington state labor  
7 education and research center at South Seattle College.

8 (19) \$150,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$150,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the aerospace and advanced  
11 manufacturing center of excellence hosted by Everett Community  
12 College to develop a semiconductor and electronics manufacturing  
13 branch in Vancouver.

14 (20) \$15,220,000 of the workforce education investment account—  
15 state appropriation is provided solely for college operating costs,  
16 including compensation and central services, in recognition that  
17 these costs exceed estimated increases in undergraduate operating fee  
18 revenue as a result of RCW 28B.15.067.

19 (21) \$15,220,000 of the workforce education investment account—  
20 state appropriation is provided solely for employee compensation,  
21 academic program enhancements, student support services, and other  
22 institutional priorities that maintain a quality academic experience  
23 for Washington students.

24 (22) \$1,500,000 of the general fund—state appropriation for  
25 fiscal year 2022, \$1,500,000 of the general fund—state appropriation  
26 for fiscal year 2023, and \$75,847,000 of the workforce education  
27 investment account—state appropriation are provided solely for  
28 statewide implementation of guided pathways at each of the state's  
29 community and technical colleges or similar programs designed to  
30 improve student success, including, but not limited to, academic  
31 program redesign, student advising, and other student supports.

32 (23) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$100,000 of the general fund—state appropriation for  
34 fiscal 2023 are provided solely for a reentry navigator position at  
35 Olympic College to assist formerly incarcerated people gain  
36 admittance into college. A report shall be submitted to the  
37 legislature by December 1, 2022, on admittance rates on formerly  
38 incarcerated individuals, effective methods of contact and engagement



1 of formerly incarcerated individuals, and how guided pathways can be  
2 assisted with reentry navigator positions.

3 (24) \$40,800,000 of the workforce education investment account—  
4 state appropriation is provided solely to continue to fund nurse  
5 educator salaries.

6 (25) \$40,000,000 of the workforce education investment account—  
7 state appropriation is provided to continue to fund high-demand  
8 program faculty salaries, including but not limited to nurse  
9 educators, other health-related professions, information technology,  
10 computer science, and trades.

11 (26) \$8,000,000 of the workforce education investment account—  
12 state appropriation is provided solely for the state board for  
13 community and technical colleges to expand high-demand and career  
14 launch enrollments, as provided under RCW 28C.30.020. Within the  
15 amounts provided in this subsection (26):

16 (a) \$6,000,000 of the amounts in this subsection (26) are  
17 provided for expansion of career launch enrollments, as provided  
18 under RCW 28C.30.020.

19 (b) \$2,000,000 of the amounts in this subsection (26) are  
20 provided for expansion of enrollments in high demand programs. These  
21 programs include, but are not limited to, allied health, computer and  
22 information science, manufacturing, and other fields identified by  
23 the state board for community and technical colleges.

24 (c) The state board for community and technical colleges may  
25 transfer amounts between (a) and (b) of this subsection (26) if  
26 either program does not have sufficient demand to spend the allocated  
27 funding. Any transfer must be approved by the state board for  
28 community and technical colleges and the office of financial  
29 management.

30 (27) \$750,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$750,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely to the state board for community  
33 and technical colleges to support the completion of the English 101  
34 curriculum review to remove barriers to student success. A report  
35 should be submitted to the appropriate committees of the legislature  
36 under RCW 43.01.036 by June 30, 2023, or upon the completion of the  
37 English 101 review to report on lessons learned, best practices, and  
38 recommendations for completion of additional curricula reviews.

1 (28) \$8,000,000 of the workforce education investment account—  
2 state appropriation is provided solely for the emergency assistance  
3 grant program in RCW 28B.50.295.

4 (29) \$10,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for the state board for community and  
6 technical colleges to coordinate with the Washington student  
7 achievement council task force as described in section 612(6) of this  
8 act to provide the following running start data for fiscal year 2019,  
9 fiscal year 2020, and fiscal year 2021, for each community and  
10 technical college:

11 (a) The total number of running start students served by  
12 headcount and full-time equivalent;

13 (b) The total amount of running start revenue received through  
14 apportionment as allocated with the running start rate by the office  
15 of the superintendent of public instruction through local school  
16 districts;

17 (c) Course completion rates for running start students;

18 (d) A list of courses by two-digit classification of  
19 instructional program code and the number of running start students  
20 in each course;

21 (e) A list of career and technical education area courses and the  
22 number of running start students in each course;

23 (f) The number of students at each community or technical college  
24 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);  
25 and

26 (g) The method used by each college to determine running start  
27 fee waiver eligibility, including any policies adopted by the college  
28 or its program.

29 (30) \$16,000 of the general fund—state appropriation for fiscal  
30 year 2022 and \$91,000 of the general fund—state appropriation for  
31 fiscal year 2023 are provided solely for implementation of Second  
32 Substitute House Bill No. 1044 (prison to postsecondary ed.). If the  
33 bill is not enacted by June 30, 2021, the amounts provided in this  
34 subsection shall lapse.

35 (31) \$516,000 of the general fund—state appropriation for fiscal  
36 year 2022 and \$516,000 of the general fund—state appropriation for  
37 fiscal year 2023 are provided solely for implementation of Substitute  
38 House Bill No. 1166 (college students pilot). If the bill is not

1 enacted by June 30, 2021, the amounts provided in this subsection  
2 shall lapse.

3 (32) \$350,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1273 (menstrual products/schools). If the  
6 bill is not enacted by June 30, 2021, the amounts provided in this  
7 subsection shall lapse.

8 (33) \$2,048,000 of the general fund—state appropriation for  
9 fiscal year 2022 and \$1,119,000 of the general fund—state  
10 appropriation for fiscal year 2023 are provided solely for  
11 implementation of Engrossed Second Substitute Senate Bill No. 5227  
12 (diversity, etc./higher education). If the bill is not enacted by  
13 June 30, 2021, the amounts provided in this subsection shall lapse.

14 (34) \$15,848,000 of the workforce education investment account—  
15 state appropriation is provided solely for implementation of  
16 Engrossed Second Substitute Senate Bill No. 5194 (equity and access  
17 in higher education). If the bill is not enacted by June 30, 2021,  
18 the amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund—State Appropriation (FY 2022). . . . .	\$394,246,000
21	General Fund—State Appropriation (FY 2023). . . . .	\$403,164,000
22	Aquatic Lands Enhancement Account—State	
23	Appropriation. . . . .	\$1,619,000
24	University of Washington Building Account—State	
25	Appropriation. . . . .	\$1,546,000
26	Education Legacy Trust Account—State Appropriation. . . .	\$36,708,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation. . . . .	\$3,094,000
29	Biotoxin Account—State Appropriation. . . . .	\$605,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2022). . . . .	\$263,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023). . . . .	\$263,000
34	Accident Account—State Appropriation. . . . .	\$7,874,000
35	Medical Aid Account—State Appropriation. . . . .	\$7,468,000
36	Workforce Education Investment Account—State	
37	Appropriation. . . . .	\$49,853,000
38	Geoduck Aquaculture Research Account—State	

1	Appropriation. . . . .	\$15,000
2	TOTAL APPROPRIATION. . . . .	\$906,718,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$43,087,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$43,905,000 of the general fund—state  
7 appropriation for fiscal year 2023 are provided solely for the  
8 implementation of the college affordability program as set forth in  
9 RCW 28B.15.066.

10 (2) \$200,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$200,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely for labor archives of  
13 Washington. The university shall work in collaboration with the state  
14 board for community and technical colleges.

15 (3) \$8,000,000 of the education legacy trust account—state  
16 appropriation is provided solely for the family medicine residency  
17 network at the university to maintain the number of residency slots  
18 available in Washington.

19 (4) The university must continue work with the education research  
20 and data center to demonstrate progress in computer science and  
21 engineering enrollments. By September 1st of each year, the  
22 university shall provide a report including but not limited to the  
23 cost per student, student completion rates, and the number of low-  
24 income students enrolled in each program, any process changes or  
25 best-practices implemented by the university, and how many students  
26 are enrolled in computer science and engineering programs above the  
27 prior academic year.

28 (5) \$14,000,000 of the education legacy trust account—state  
29 appropriation is provided solely for the expansion of degrees in the  
30 department of computer science and engineering at the Seattle campus.

31 (6) \$3,062,000 of the economic development strategic reserve  
32 account—state appropriation is provided solely to support the joint  
33 center for aerospace innovation technology.

34 (7) The University of Washington shall not use funds appropriated  
35 in this section to support intercollegiate athletics programs.

36 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$7,345,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the continued operations and

1 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
2 school program.

3 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$2,625,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the institute for stem cell  
6 and regenerative medicine. Funds appropriated in this subsection must  
7 be dedicated to research utilizing pluripotent stem cells and related  
8 research methods.

9 (10) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided to the University of Washington to  
12 support youth and young adults experiencing homelessness in the  
13 university district of Seattle. Funding is provided for the  
14 university to work with community service providers and university  
15 colleges and departments to plan for and implement a comprehensive  
16 one-stop center with navigation services for homeless youth; the  
17 university may contract with the department of commerce to expand  
18 services that serve homeless youth in the university district.

19 (11) \$1,200,000 of the general fund—state appropriation for  
20 fiscal year 2022 and \$1,800,000 of the general fund—state  
21 appropriation for fiscal year 2023 are provided solely for the adult  
22 psychiatry residency program at the University of Washington to offer  
23 additional residency positions that are approved by the accreditation  
24 council for graduate medical education.

25 (12) \$172,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$172,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for a University of Washington  
28 study in the south Cascades to determine current wolf use and  
29 density, and to gather baseline data to understand the effects of  
30 wolf recolonization on predator-prey dynamics of species that  
31 currently have established populations in the area.

32 (a) The study objectives shall include:

33 (i) Determination of whether wolves have started to recolonize a  
34 5,000 square kilometer study area in the south Cascades of  
35 Washington, and if so, an assessment of their distribution over the  
36 landscape as well as their health and pregnancy rates;

37 (ii) Baseline data collection, if wolves have not yet established  
38 pack territories in this portion of the state, that will allow for  
39 the assessment of how the functional densities and diets of wolves

1 across the landscape will affect the densities and diets in the  
2 following predators and prey: Coyote, cougar, black bear, bobcat, red  
3 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
4 and snowshoe hare;

5 (iii) Examination of whether the microbiome of each species  
6 changes as wolves start to occupy suitable habitat; and

7 (iv) An assessment of the use of alternative wildlife monitoring  
8 tools to cost-effectively monitor size of the wolf population over  
9 the long-term.

10 (b) A report on the findings of the study shall be shared with  
11 the Washington department of fish and wildlife.

12 (13)(a) \$20,000,000 of the general fund—state appropriation for  
13 fiscal year 2022 and \$20,000,000 of the general fund—state  
14 appropriation for fiscal year 2023 are provided solely to support the  
15 operations and teaching mission of the Harborview Medical Center and  
16 the University of Washington Medical Center.

17 (b) By December 1, 2022, the University of Washington must report  
18 to the appropriate committees of the legislature the impact of the  
19 funding in (a) of this subsection on the fiscal position of  
20 Harborview medical center and the University of Washington medical  
21 center in the 2021-2023 fiscal biennium. To ensure transparency,  
22 consistency, accuracy, and clarity, the report must:

23 (i) Follow generally accepted accounting principles;

24 (ii) Use generally accepted terms and define those terms;

25 (iii) Provide data on revenue and expenses, using standard  
26 formats already in existence, such as comprehensive hospital abstract  
27 reporting system (CHARS) data, and delineated by functional areas of  
28 state government;

29 (iv) Incorporate wherever possible publicly available data, as a  
30 public institution including, but not limited to, the following  
31 sources:

32 (A) CHARS;

33 (B) Comprehensive annual financial reports; and

34 (C) The most recent independent auditor report, including  
35 financial statements connected to the report; and

36 (v) Provide supporting documentation.

37 (14) \$1,000,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for

1 fiscal year 2023 are provided solely for the University of  
2 Washington's psychiatry integrated care training program.

3 (15) \$426,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$640,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for child and adolescent  
6 psychiatry residency positions that are approved by the accreditation  
7 council for graduate medical education, as provided in RCW  
8 28B.20.445.

9 (16) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2022 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2023 are provided solely for the  
12 University of Washington School of Dentistry to support its role as a  
13 major oral health provider to individuals covered by medicaid and the  
14 uninsured.

15 (17) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for the pre-law pipeline and  
18 social justice program at the University of Washington-Tacoma.

19 (18) \$226,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$226,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the university's neurology  
22 department to create a telemedicine program to disseminate dementia  
23 care best practices to primary care practitioners using the project  
24 ECHO model. The program shall provide a virtual connection for  
25 providers and content experts and include didactics, case  
26 conferences, and an emphasis on practice transformation and systems-  
27 level issues that affect care delivery. The initial users of this  
28 program shall include referral sources in health care systems and  
29 clinics, such as the university's neighborhood clinics and Virginia  
30 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
31 from smaller clinics and practices per year.

32 (19) \$102,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$102,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely for the university's center for  
35 international trade in forest products.

36 (20) \$625,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$625,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the Latino center for  
39 health.

1 (21) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for a firearm policy research  
4 program. The program will:

5 (a) Support investigations of firearm death and injury risk  
6 factors;

7 (b) Evaluate the effectiveness of state firearm laws and  
8 policies;

9 (c) Assess the consequences of firearm violence; and

10 (d) Develop strategies to reduce the toll of firearm violence to  
11 citizens of the state.

12 (22) \$463,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$400,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for the climate impacts group in  
15 the college of the environment.

16 (23) \$225,000 of the general fund—state appropriation for fiscal  
17 year 2022 and \$75,000 of the general fund—state appropriation for  
18 fiscal year 2023 are provided solely for the climate impacts group in  
19 the college of the environment to provide an updated climate impacts  
20 risk assessment designed to inform future updates to the statewide  
21 climate resilience strategy. The group must coordinate with the  
22 office of the governor to refine the scope of assessment. The final  
23 report and associated deliverables must be completed and submitted to  
24 the governor and appropriate committees of the legislature by  
25 December 15, 2022.

26 (24) \$300,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$300,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the college of education to  
29 collaborate with teacher preparation programs and the office of the  
30 superintendent of public instruction to develop open access climate  
31 science educational curriculum for use in teacher preparation  
32 programs.

33 (25) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$300,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the Harry Bridges center for  
36 labor studies. The center shall work in collaboration with the state  
37 board for community and technical colleges.

38 (26) \$21,461,000 of the workforce education investment account—  
39 state appropriation is provided solely for institution operating



1 costs, including compensation and central services, in recognition  
2 that these costs exceed estimated increases in undergraduate  
3 operating fee revenue as a result of RCW 28B.15.067.

4 (27) \$8,000,000 of the workforce education investment account—  
5 state appropriation is provided solely for employee compensation,  
6 academic program enhancements, student support services, and other  
7 institutional priorities that maintain a quality academic experience  
8 for Washington students.

9 (28) \$8,000,000 of the workforce education investment account—  
10 state appropriation is provided solely to maintain degree production  
11 in the college of engineering at the Seattle campus.

12 (29) \$1,000,000 of the workforce education investment account—  
13 state appropriation is provided solely to maintain the Washington  
14 state academic redshirt program.

15 (30) \$2,700,000 of the workforce education investment account—  
16 state appropriation is provided solely to maintain degree capacity  
17 and undergraduate enrollments in engineering, mathematics, and  
18 science programs to support the biomedical innovation partnership  
19 zone at the Bothell campus.

20 (31) \$3,268,000 of the workforce education investment account—  
21 state appropriation is provided solely to maintain bachelor of  
22 science programs in mechanical and civil engineering to support  
23 increased student and local employer demand for graduates in these  
24 fields at the Tacoma campus.

25 (32) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for Washington mathematics,  
28 engineering, science achievement programs to provide enrichment  
29 opportunities in mathematics, engineering, science, and technology to  
30 students who are traditionally underrepresented in these programs.

31 (33) \$75,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$75,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for a community care coordinator  
34 for transitional-age youth for the doorway project in partnership  
35 with the Seattle campus.

36 (34) \$4,000,000 of the workforce education investment account—  
37 state appropriation is provided solely for the expansion of the Paul  
38 G. Allen school of computer science and engineering in order to award  
39 an additional 100 degrees per year focusing on traditionally

1 underrepresented students. A report on degrees awarded must be  
2 submitted to the appropriate committees of the legislature June 30,  
3 2022, and June 30, 2023.

4 (35) \$45,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for the community immersion law  
6 enforcement project at the Tacoma campus.

7 (36)(a) \$200,000 of the general fund—state appropriation for  
8 fiscal year 2022 is provided solely for research to determine the use  
9 and effectiveness of restorative justice, including for hate crime  
10 victims and individuals who commit hate crimes. Researchers shall  
11 engage in listening sessions with impacted communities, which must  
12 include tribal governments and community-based organizations.  
13 Researchers shall consult with judges, prosecutors, defense  
14 attorneys, victim advocates, impacted communities, and community  
15 based restorative justice agencies to inform whether restorative  
16 justice would be an effective public policy option to:

17 (i) Provide healing support for individual hate crime victims and  
18 their communities;

19 (ii) Provide accountability processes for individuals who commit  
20 hate crimes;

21 (iii) Provide opportunities for individuals who commit hate  
22 crimes to learn about the impact of their crimes and repair the  
23 damage;

24 (iv) Repair interpersonal and communal relationships;

25 (v) Reduce hate crime offender recidivism; and

26 (vi) Determine if restorative justice could be equally available  
27 to all victims and communities.

28 (b) The researcher shall provide a report to the relevant  
29 committees of the legislature under RCW 43.01.036 by December 1,  
30 2021. The report must include best practice recommendations for  
31 establishing a restorative justice program and required data  
32 collection to address hate crimes in Washington. The report shall  
33 include how restorative justice recommendations can be implemented in  
34 conjunction with the recommendations of the hate crime advisory  
35 working group established in RCW 43.10.300.

36 (37) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2022 is provided solely for scholarships to students in the  
38 applied child and adolescent psychology masters program. Priority  
39 should be given to traditionally underrepresented students and those  
40 students who are bilingual.

1 (38) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$200,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to expand a series of online  
4 courses related to behavioral health and student well-being that are  
5 currently offered at the Bothell campus for school district staff.  
6 The standards for the courses must be consistent with knowledge,  
7 skill, and performance standards related to mental health and well-  
8 being of public school students. The online courses must provide:

9 (a) Foundational knowledge in behavioral health, mental health,  
10 and mental illness;

11 (b) Information on how to assess, intervene upon, and refer  
12 behavioral health and intersection of behavioral health and substance  
13 use issues; and

14 (c) Approaches to promote health and positively influence student  
15 health behaviors.

16 (39) To ensure transparency and accountability, in the 2021-2023  
17 fiscal biennium the University of Washington shall comply with any  
18 and all financial and accountability audits by the Washington state  
19 auditor including any and all audits of university services offered  
20 to the general public, including those offered through any public-  
21 private partnership, business venture, affiliation, or joint venture  
22 with a public or private entity, except the government of the United  
23 States. The university shall comply with all state auditor requests  
24 for the university's financial and business information including the  
25 university's governance and financial participation in these public-  
26 private partnerships, business ventures, affiliations, or joint  
27 ventures with a public or private entity. In any instance in which  
28 the university declines to produce the information to the state  
29 auditor, the university will provide the state auditor a brief  
30 summary of the documents withheld and a citation of the legal or  
31 contractual provision that prevents disclosure. The summaries must be  
32 compiled into a report by the state auditor and provided on a  
33 quarterly basis to the legislature.

34 (40) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2022 is provided solely for the department of environmental and  
36 occupational health sciences to provide an air quality report. The  
37 report will study the relationship between indoor and outdoor  
38 ultrafine particle air quality at sites with vulnerable populations,  
39 such as schools or locations underneath flight paths within 10 miles

1 of Sea-Tac airport. The report recommendations must include an item  
2 addressing filtration systems at select locations with vulnerable  
3 populations. The report shall be submitted to the house environment  
4 and energy committee and the senate environment, energy and  
5 technology committee by December 15, 2021.

6 (41) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2022 and \$100,000 of the general fund—state appropriation for  
8 fiscal year 2023 are provided solely for the Burke museum of natural  
9 history and culture to make education programs offered by the museum  
10 accessible to more students across Washington, especially students in  
11 underserved schools and locations. The funding shall be used for:

12 (a) Increasing the number of students who participate in Burke  
13 education programs at reduced or no cost;

14 (b) Providing bus reimbursement for students visiting the museum  
15 on field trips and to support travel to bring museum programs across  
16 the state; and

17 (c) Staff who will form partnerships with school districts to  
18 serve statewide communities more efficiently and equitably through  
19 the Burkemobile program.

20 (42)(a) \$100,000 of the general fund—state appropriation for  
21 fiscal year 2022 is provided solely for the center for cannabis  
22 research at the university to collaborate with the Washington State  
23 University collaboration on cannabis policy, research, and outreach  
24 to create frameworks for future studies. Each framework will include  
25 the length of time to complete, research licenses necessary, cost,  
26 literature review of national and international research, and a scope  
27 of work to be completed. The following frameworks shall be compiled  
28 in a report:

29 (i) Measuring and assessing impairment due to marijuana use; and

30 (ii) Correlation between age of use, dosage of use, and  
31 appearance of occurrence of cannabis induced psychosis.

32 (b) The report on the frameworks must be submitted to the  
33 appropriate committees of the legislature by December 1, 2021.

34 (43) \$205,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$205,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for the university's center for  
37 human rights. The appropriation must be used to supplement, not  
38 supplant, other funding sources for the center for human rights.

1 (44) \$143,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$143,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely to the University of Washington  
4 for the establishment and operation of the state forensic  
5 anthropologist. The university shall work in conjunction with and  
6 provide the full funding directly to the King county medical  
7 examiner's office to support the statewide work of the state forensic  
8 anthropologist.

9 (45) \$450,000 of the general fund—state appropriation for fiscal  
10 year 2022 is provided solely to the University of Washington school  
11 of medicine for the development of simulation training devices at the  
12 Harborview medical center's paramedic training program.

13 (46) \$64,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$64,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for one full-time mental health  
16 counselor licensed under chapter 18.225 RCW who has experience and  
17 training specifically related to working with active members of the  
18 military or military veterans.

19 (47) \$557,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$443,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the creation of the center  
22 for environmental forensic science.

23 (48) \$80,000 of the general fund—state appropriation for fiscal  
24 year 2022 and \$80,000 of the general fund—state appropriation for  
25 fiscal year 2023 are provided solely for the college of education to  
26 partner with school districts to continue the math improvement pilot  
27 program.

28 (49) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$150,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the university to conduct  
31 monitoring and research related to Puget Sound kelp conservation and  
32 recovery.

33 (50) \$20,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$10,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely to expand online tutorial and  
36 link to web-based, continuing education funded by the centers for  
37 disease control for training for the primary care health workforce  
38 regarding the protocols for perinatal monitoring, birth-dose  
39 immunization, early diagnosis, linkage to care, and treatment for

1 persons diagnosed with chronic hepatitis B or hepatitis using a  
2 telehealth model operated by the University of Washington.

3 (a) Training shall:

4 (i) Focus on increased provider proficiency and increased number  
5 of trained providers in areas with high rates of reported cases of  
6 hepatitis B or hepatitis, including regions with high incidence of  
7 drug use or upward trend of children who have not received hepatitis  
8 B virus vaccinations according to centers for disease control  
9 recommendations; and

10 (ii) Provide access to:

11 (A) University of Washington medicine specialists in infectious  
12 diseases, hepatology, and addiction medicine;

13 (B) Brief updates on evidence-based strategies to diagnose,  
14 treat, and manage acute and chronic hepatitis B, acute and chronic  
15 hepatitis C, or coinfections;

16 (C) Continuing medical education credits per hour of  
17 participation; and

18 (D) Phone consultation with specialists during nonscheduled time  
19 for patients who experience complications.

20 (b) All digital and hardcopy training, educational, and outreach  
21 materials for this program must be culturally relevant and  
22 linguistically diverse.

23 (51)(a) \$108,000 of the general fund—state appropriation for  
24 fiscal year 2022 and \$52,000 of the general fund—state appropriation  
25 for fiscal year 2023 are provided solely for the University of  
26 Washington Evans school of public policy and governance to conduct a  
27 boater safety analysis, including, but not limited to, the following:

28 (i) The prevalence of boating fatalities and rescues in  
29 Washington state;

30 (ii) A comparison of Washington's rates of fatalities and rescues  
31 to other states; and

32 (iii) Recommendations of effective and collective ways to  
33 increase boater safety in the state.

34 (b) The Evans school may convene stakeholders to analyze data and  
35 make recommendations. By December 31, 2022, the Evans school must  
36 submit a report of findings and recommendations to the appropriate  
37 committees of the legislature.

38 (52) \$736,000 of the general fund—state appropriation for fiscal  
39 year 2023 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1272 (health system transparency). If the  
2 bill is not enacted by June 30, 2021, the amount provided in this  
3 subsection shall lapse.

4 (53) \$159,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1273 (menstrual products/schools). If the  
7 bill is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.

9 (54) \$125,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$125,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1335 (racial restrictions/review).  
13 If the bill is not enacted by June 30, 2021, the amounts provided in  
14 this subsection shall lapse.

15 (55) \$24,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$25,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Engrossed  
18 Substitute House Bill No. 1196 (audio-only telemedicine). If the bill  
19 is not enacted by June 30, 2021, the amounts provided in this  
20 subsection shall lapse.

21 (56) \$69,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$69,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5194 (equity and access in higher  
25 education). If the bill is not enacted by June 30, 2021, the amounts  
26 provided in this subsection shall lapse.

27 (57) \$60,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$60,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of Engrossed  
30 Second Substitute Senate Bill No. 5141 (environmental justice task  
31 force recs). If the bill is not enacted by June 30, 2021, the amounts  
32 provided in this subsection shall lapse.

33 (58) \$146,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$158,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for implementation of Engrossed  
36 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
37 education). If the bill is not enacted by June 30, 2021, the amounts  
38 provided in this subsection shall lapse.

1 (59) \$422,000 of the general fund—state appropriation for fiscal  
2 year 2022 is provided solely for implementation of chapter 6, Laws of  
3 2021 (Engrossed Substitute Senate Bill No. 5272).

4 (60) The appropriations in this section include sufficient  
5 funding for the implementation of chapter 96, Laws of 2021  
6 (Substitute Senate Bill No. 5228).

7 (61) \$50,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$1,782,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for implementation of Engrossed  
10 Second Substitute Senate Bill No. 5126 (climate commitment act). If  
11 the bill is not enacted by June 30, 2021, the amounts provided in  
12 this subsection shall lapse.

13 (62) \$125,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$125,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for an increase in financial  
16 student assistance in public service oriented graduate and  
17 professional degree programs, referred to as "fee-based" programs,  
18 whose tuition for public service degrees is over \$35,000 per year.  
19 Programs shall create mechanisms to prioritize assistance to  
20 traditionally underrepresented students, specifically those who have  
21 expressed a commitment to service in the physician assistant,  
22 community oriented public health, or social work programs. The  
23 institution may offer financial assistance for students that  
24 volunteer or work with public health agencies, including as contact  
25 tracers.

26 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund—State Appropriation (FY 2022) . . . . .	\$245,660,000
28	General Fund—State Appropriation (FY 2023) . . . . .	\$251,842,000
29	General Fund—Federal Appropriation . . . . .	\$500,000
30	Washington State University Building Account—State	
31	Appropriation . . . . .	\$792,000
32	Education Legacy Trust Account—State Appropriation . . . .	\$33,995,000
33	Model Toxics Control Operating Account—State	
34	Appropriation . . . . .	\$2,076,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2022) . . . . .	\$138,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2023) . . . . .	\$138,000



1	Workforce Education Investment Account—State	
2	Appropriation. . . . .	\$29,680,000
3	Waste Reduction, Recycling, and Litter Control	
4	Account—State Appropriation. . . . .	\$331,000
5	TOTAL APPROPRIATION. . . . .	\$565,152,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$90,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$90,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for a rural economic development  
11 and outreach coordinator.

12 (2) The university must continue work with the education research  
13 and data center to demonstrate progress in computer science and  
14 engineering enrollments. By September 1st of each year, the  
15 university shall provide a report including but not limited to the  
16 cost per student, student completion rates, and the number of low-  
17 income students enrolled in each program, any process changes or  
18 best-practices implemented by the university, and how many students  
19 are enrolled in computer science and engineering programs above the  
20 prior academic year.

21 (3) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for state match requirements  
24 related to the federal aviation administration grant.

25 (4) Washington State University shall not use funds appropriated  
26 in this section to support intercollegiate athletic programs.

27 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
28 year 2022, \$7,000,000 of the general fund—state appropriation for  
29 fiscal year 2023, and \$22,800,000 of the workforce education  
30 investment account—state appropriation are provided solely for the  
31 continued development and operations of a medical school program in  
32 Spokane.

33 (6) \$135,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$135,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for a honey bee biology research  
36 position.

37 (7) \$30,628,000 of the general fund—state appropriation for  
38 fiscal year 2022 and \$31,210,000 of the general fund—state  
39 appropriation for fiscal year 2023 are provided solely for the

1 implementation of the college affordability program as set forth in  
2 RCW 28B.15.066.

3 (8) \$580,000 of the general fund—state appropriation for fiscal  
4 year 2022 and \$580,000 of the general fund—state appropriation for  
5 fiscal year 2023 are provided solely for the development of an  
6 organic agriculture systems degree program located at the university  
7 center in Everett.

8 (9) \$630,000 of the general fund—state appropriation for fiscal  
9 year 2022 and \$630,000 of the general fund—state appropriation for  
10 fiscal year 2023 are provided solely for the creation of an  
11 electrical engineering program located in Bremerton. At full  
12 implementation, the university is expected to increase degree  
13 production by 25 new bachelor's degrees per year. The university must  
14 identify these students separately when providing data to the  
15 education research data center as required in subsection (2) of this  
16 section.

17 (10) \$1,370,000 of the general fund—state appropriation for  
18 fiscal year 2022 and \$1,370,000 of the general fund—state  
19 appropriation for fiscal year 2023 are provided solely for the  
20 creation of software engineering and data analytic programs at the  
21 university center in Everett. At full implementation, the university  
22 is expected to enroll 50 students per academic year. The university  
23 must identify these students separately when providing data to the  
24 education research data center as required in subsection (2) of this  
25 section.

26 (11) General fund—state appropriations in this section are  
27 reduced to reflect a reduction in state-supported tuition waivers for  
28 graduate students. When reducing tuition waivers, the university will  
29 not change its practices and procedures for providing eligible  
30 veterans with tuition waivers.

31 (12) \$1,154,000 of the general fund—state appropriation for  
32 fiscal year 2022 and \$1,154,000 of the general fund—state  
33 appropriation for fiscal year 2023 are provided solely for  
34 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
35 energy, tax incentives).

36 (13) \$376,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$376,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for chapter 202, Laws of 2017  
39 (E2SHB 1713) (children's mental health).

1 (14) \$585,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$585,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for implementation of chapter  
4 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

5 (15)(a) \$500,000 of the general fund—state appropriation for  
6 fiscal year 2022 and \$500,000 of the general fund—state appropriation  
7 for fiscal year 2023 are provided solely for the joint center for  
8 deployment and research in earth abundant materials.

9 (b) By December 1, 2021, the joint center for deployment and  
10 research in earth abundant materials must report to the appropriate  
11 committees of the legislature on the center's research grant program,  
12 including but not limited to the following:

13 (i) The annual amount of funding available for the grant program,  
14 including any private or foundation dollars;

15 (ii) The average award amount per project;

16 (iii) The educational impact of funded projects on high schools  
17 and community and technical colleges; and

18 (iv) The impact of project findings on technologies in Washington  
19 using earth-abundant materials.

20 (16) \$2,076,000 of the model toxics control operating account—  
21 state appropriation is provided solely for the university's soil  
22 health initiative and its network of long-term agroecological  
23 research and extension (LTARE) sites. The network must include a  
24 Mount Vernon REC site.

25 (17) \$6,880,000 of the workforce education investment account—  
26 state appropriation is provided solely for institution operating  
27 costs, including compensation and central services, in recognition  
28 that these costs exceed estimated increases in undergraduate  
29 operating fee revenue as a result of RCW 28B.15.067.

30 (18) \$20,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$20,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the office of clean  
33 technology to convene a sustainable aviation biofuels work group to  
34 further the development of sustainable aviation fuel as a productive  
35 industry in Washington. The work group must include members from the  
36 legislature and sectors involved in sustainable aviation biofuels  
37 research, development, production, and utilization. The work group  
38 must provide a report including any pertinent recommendations to the

1 governor and appropriate committees of the legislature by December 1,  
2 2022.

3 (19) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2023 is provided solely for Washington State University's energy  
5 program to launch a least-conflict priority solar siting pilot  
6 project in the Columbia basin of eastern and central Washington. This  
7 program shall engage all relevant stakeholders to identify priority  
8 areas where there is the least amount of potential conflict in the  
9 siting of utility scale PV solar and to develop a map highlighting  
10 these areas. The program shall also compile the latest information on  
11 opportunities for dual-use and colocation of PV solar with other land  
12 values. The appropriation is the maximum amount the department may  
13 expend for this purpose.

14 (20) \$42,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$42,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for one full-time mental health  
17 counselor licensed under chapter 18.225 RCW who has experience and  
18 training specifically related to working with active members of the  
19 military or military veterans.

20 (21) \$175,000 of the general fund—state appropriation for fiscal  
21 year 2022 is provided solely for the William D. Ruckelshaus center to  
22 partner with the Washington State University for the continued work  
23 of the Washington state criminal sentencing task force established in  
24 section 1002 of this act.

25 (22)(a) \$85,000 of the general fund—state appropriation for  
26 fiscal year 2022 is provided solely for the William D.  
27 Ruckelshaus center to conduct a situation assessment to gauge the  
28 prospects for a collaborative approach to integration of leadership,  
29 aligning roles and responsibilities, and increasing efficiency and  
30 responsiveness of the state's K-12 education governance structure.  
31 The assessment must:

32 (i) Identify issues, challenges, and opportunities related to  
33 administration and governance of K-12 education in Washington state;

34 (ii) Consist of interviews with representatives of state-funded  
35 K-12 education agencies, boards, commissions, and other relevant  
36 entities identified by the center;

37 (iii) Explore potential opportunities for the integration,  
38 alignment, and/or consolidation of roles and responsibilities of  
39 entities; and

1 (iv) Identify key areas of focus.

2 (b) The center must report the assessment's findings and  
3 recommendations to the education committees of the legislature by  
4 March 31, 2022, with a preliminary report by February 1, 2022, as to  
5 whether circumstances support the convening and facilitation of a  
6 collaborative work group.

7 (23)(a) \$331,000 of the waste reduction, recycling, and litter  
8 control account—state appropriation is provided solely for the  
9 university to conduct an organic waste study to:

10 (i) Assess local and state government compost usage in projects  
11 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including  
12 but not limited to participation, effectiveness, and amount and types  
13 of usage of compost; and

14 (ii) Develop a model to estimate carbon sequestration from  
15 organic waste-derived soil amendment application to soil, and  
16 identify technologies, methods, and potential funding for carbon  
17 sequestration from Washington's organic wastes including but not  
18 limited to the potential inclusion of these materials in carbon  
19 markets and trading.

20 (b) The university must submit a report on the assessment's  
21 findings and model development to the appropriate committees of the  
22 legislature by December 31, 2022.

23 (24) \$500,000 of the general fund—federal appropriation (CRRSA)  
24 is provided solely to support farm stress programs in response to the  
25 COVID-19 pandemic, as authorized in section 766, division N,  
26 consolidated appropriations act, 2021, P.L. 116-260.

27 (25) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2022 and \$200,000 of the general fund—state appropriation for  
29 fiscal year 2023 are provided solely for implementation of Engrossed  
30 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If  
31 the bill is not enacted by June 30, 2021, the amounts provided in  
32 this subsection shall lapse.

33 (26) \$86,000 of the general fund—state appropriation for fiscal  
34 year 2022 is provided solely for implementation of Engrossed  
35 Substitute House Bill No. 1273 (menstrual products/schools). If the  
36 bill is not enacted by June 30, 2021, the amounts provided in this  
37 subsection shall lapse.

38 (27) \$101,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$101,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed  
2 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
3 education). If the bill is not enacted by June 30, 2021, the amounts  
4 provided in this subsection shall lapse.

5 (28) \$281,000 of the general fund—state appropriation for fiscal  
6 year 2022 is provided solely for implementation of chapter 6, Laws of  
7 2021 (Engrossed Substitute Senate Bill No. 5272).

8 (29) The appropriations in this section include sufficient  
9 funding for the implementation of chapter 96, Laws of 2021  
10 (Substitute Senate Bill No. 5228).

11 (30) \$224,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$221,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for implementation of Second  
14 Substitute Senate Bill No. 5253 (pollinator health). If the bill is  
15 not enacted by June 30, 2021, the amounts provided in this subsection  
16 shall lapse.

17 (31) \$1,718,000 of the general fund—state appropriation for  
18 fiscal year 2023 is provided solely for implementation of Engrossed  
19 Second Substitute Senate Bill No. 5126 (climate commitment act). If  
20 the bill is not enacted by June 30, 2021, the amount provided in this  
21 subsection shall lapse.

22 (32) \$412,000 from the institutions of higher education—grant and  
23 contracts account is provided solely for implementation of Substitute  
24 Senate Bill No. 5317 (pesticide registration). If the bill is not  
25 enacted by June 30, 2021, the amount provided in this subsection  
26 shall lapse.

27 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2022)	\$58,079,000
29	General Fund—State Appropriation (FY 2023)	\$59,057,000
30	Education Legacy Trust Account—State Appropriation	\$16,838,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$5,210,000
33	TOTAL APPROPRIATION	\$139,184,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) At least \$200,000 of the general fund—state appropriation for  
37 fiscal year 2022 and at least \$200,000 of the general fund—state

1 appropriation for fiscal year 2023 must be expended on the Northwest  
2 autism center.

3 (2) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (3) Eastern Washington University shall not use funds  
13 appropriated in this section to support intercollegiate athletics  
14 programs.

15 (4) \$11,002,000 of the general fund—state appropriation for  
16 fiscal year 2022 and \$11,211,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for the  
18 implementation of the college affordability program as set forth in  
19 RCW 28B.15.066.

20 (5) Within amounts appropriated in this section, the university  
21 is encouraged to increase the number of tenure-track positions  
22 created and hired.

23 (6) \$56,000 of the general fund—state appropriation for fiscal  
24 year 2022 is provided solely for a comprehensive analysis of the deep  
25 lake watershed involving land owners, ranchers, lake owners, one or  
26 more conservation districts, the department of ecology, and the  
27 department of natural resources.

28 (7) \$2,274,000 of the workforce education investment account—  
29 state appropriation is provided solely for institution operating  
30 costs, including compensation and central services, in recognition  
31 that these costs exceed estimated increases in undergraduate  
32 operating fee revenue as a result of RCW 28B.15.067.

33 (8) \$2,636,000 of the workforce education investment account—  
34 state appropriation is provided solely to maintain a computer  
35 engineering degree program in the college of science, technology,  
36 engineering, and math.

37 (9) \$45,000 of the general fund—state appropriation for fiscal  
38 year 2022 and \$45,000 of the general fund—state appropriation for  
39 fiscal year 2023 are provided solely for one full-time mental health

1 counselor licensed under chapter 18.225 RCW who has experience and  
2 training specifically related to working with active members of the  
3 military or military veterans.

4 (10) \$300,000 of the workforce education investment account—state  
5 appropriation is provided solely to establish a center for inclusive  
6 excellence for faculty and staff.

7 (11) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for increasing dual credit  
10 options, to address issues of equity in higher education access.

11 (12) \$110,000 of the general fund—state appropriation for fiscal  
12 year 2022 and \$110,000 of the general fund—state appropriation for  
13 fiscal year 2023 are provided solely for a new summer bridge program.

14 (13) \$27,000 of the general fund—state appropriation for fiscal  
15 year 2022 is provided solely for implementation of Engrossed  
16 Substitute House Bill No. 1273 (menstrual products/schools). If the  
17 bill is not enacted by June 30, 2021, the amounts provided in this  
18 subsection shall lapse.

19 (14) \$125,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$125,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Engrossed  
22 Second Substitute House Bill No. 1335 (racial restrictions/review).  
23 If the bill is not enacted by June 30, 2021, the amounts provided in  
24 this subsection shall lapse.

25 (15) \$121,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$121,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
29 education). If the bill is not enacted by June 30, 2021, the amounts  
30 provided in this subsection shall lapse.

31 **NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

32	General Fund—State Appropriation (FY 2022). . . . .	\$59,896,000
33	General Fund—State Appropriation (FY 2023). . . . .	\$61,151,000
34	Central Washington University Capital Projects	
35	Account—State Appropriation. . . . .	\$76,000
36	Education Legacy Trust Account—State Appropriation. . . . .	\$19,076,000
37	Workforce Education Investment Account—State	
38	Appropriation. . . . .	\$4,022,000



1 TOTAL APPROPRIATION. . . . . \$144,221,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The university must continue work with the education research  
5 and data center to demonstrate progress in engineering enrollments.  
6 By September 1st of each year, the university shall provide a report  
7 including but not limited to the cost per student, student completion  
8 rates, and the number of low-income students enrolled in each  
9 program, any process changes or best-practices implemented by the  
10 university, and how many students are enrolled in engineering  
11 programs above the prior academic year.

12 (2) Central Washington University shall not use funds  
13 appropriated in this section to support intercollegiate athletics  
14 programs.

15 (3) \$12,401,000 of the general fund—state appropriation for  
16 fiscal year 2022 and \$12,636,000 of the general fund—state  
17 appropriation for fiscal year 2023 are provided solely for the  
18 implementation of the college affordability program as set forth in  
19 RCW 28B.15.066.

20 (4) Within amounts appropriated in this section, the university  
21 is encouraged to increase the number of tenure-track positions  
22 created and hired.

23 (5) \$2,236,000 of the workforce education investment account—  
24 state appropriation is provided solely for institution operating  
25 costs, including compensation and central services, in recognition  
26 that these costs exceed estimated increases in undergraduate  
27 operating fee revenue as a result of RCW 28B.15.067.

28 (6) \$1,050,000 of the workforce education investment account—  
29 state appropriation is provided solely to increase the number of  
30 certified K-12 teachers.

31 (7) \$736,000 of the workforce education investment account—state  
32 appropriation is provided solely to maintain mental health counseling  
33 positions.

34 (8) \$240,000 of the general fund—state appropriation for fiscal  
35 year 2022 and \$240,000 of the general fund—state appropriation for  
36 fiscal year 2023 are provided solely for two psychologists to  
37 increase access to mental health counseling for traditionally  
38 underrepresented students.

1 (9) \$52,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$52,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for one full-time mental health  
4 counselor licensed under chapter 18.225 RCW who has experience and  
5 training specifically related to working with active members of the  
6 military or military veterans.

7 (10) \$155,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely to implement chapter 295, Laws of 2019  
9 (educator workforce supply).

10 (11) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2022 and \$750,000 of the general fund—state appropriation for  
12 fiscal year 2023 are provided solely to establish a bachelor of  
13 science in computer science at the university's Des Moines center.

14 (12) \$31,000 of the general fund—state appropriation for fiscal  
15 year 2022 is provided solely for implementation of Engrossed  
16 Substitute House Bill No. 1273 (menstrual products/schools). If the  
17 bill is not enacted by June 30, 2021, the amounts provided in this  
18 subsection shall lapse.

19 (13) \$131,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$131,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for implementation of Engrossed  
22 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
23 education). If the bill is not enacted by June 30, 2021, the amounts  
24 provided in this subsection shall lapse.

25 (14) \$16,000 of the general fund—state appropriation for fiscal  
26 year 2022 and \$16,000 of the general fund—state appropriation for  
27 fiscal year 2023 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5259 (law enforcement data). If the  
29 bill is not enacted by June 30, 2021, the amounts provided in this  
30 subsection shall lapse.

31 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

32	General Fund—State Appropriation (FY 2022). . . . .	\$32,450,000
33	General Fund—State Appropriation (FY 2023). . . . .	\$32,068,000
34	The Evergreen State College Capital Projects	
35	Account—State Appropriation. . . . .	\$80,000
36	Education Legacy Trust Account—State Appropriation. . . . .	\$5,450,000
37	Workforce Education Investment Account—State	
38	Appropriation. . . . .	\$3,906,000

1 TOTAL APPROPRIATION. . . . . \$73,954,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$3,772,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$3,843,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for the implementation of the  
7 college affordability program as set forth in RCW 28B.15.066.

8 (2) Funding provided in this section is sufficient for The  
9 Evergreen State College to continue operations of the Longhouse  
10 Center and the Northwest Indian applied research institute.

11 (3) Within amounts appropriated in this section, the college is  
12 encouraged to increase the number of tenure-track positions created  
13 and hired.

14 (4) \$3,207,000 of the general fund—state appropriation for fiscal  
15 year 2022 and \$2,677,000 of the general fund—state appropriation for  
16 fiscal year 2023 are provided solely for the Washington state  
17 institute for public policy to initiate, sponsor, conduct, and  
18 publish research that is directly useful to policymakers and manage  
19 reviews and evaluations of technical and scientific topics as they  
20 relate to major long-term issues facing the state. Within the amounts  
21 provided in this subsection (4):

22 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000  
23 of the amounts in fiscal year 2023 are provided for administration  
24 and core operations.

25 (b) \$828,000 of the amounts in fiscal year 2022 and \$937,000 of  
26 the amounts in fiscal year 2023 are provided solely for ongoing and  
27 continuing studies on the Washington state institute for public  
28 policy's work plan.

29 (c) \$60,000 of the amounts in fiscal year 2022 are provided  
30 solely to the Washington state institute for public policy for the  
31 continued work and research on behalf of the domestic violence risk  
32 assessment work group established in section 959 of this act.

33 (d) \$25,000 of the amounts in fiscal year 2022 are provided  
34 solely to the Washington state institute for public policy for the  
35 continued work and research on behalf of the Washington state  
36 criminal sentencing task force established in section 1002 of this  
37 act.

38 (e) (i) \$90,000 of the amounts in fiscal year 2022 are provided  
39 solely for the Washington state institute for public policy to study

1 net nanny and similar fictitious victim sting operations. The study  
2 must:

3 (A) Describe the current research on net nanny-type sting  
4 operations, including any evidence of their effectiveness in  
5 deterring or reducing crime, their costs, and the potential  
6 advantages or drawbacks of their use in crime prevention; and

7 (B) Compare the characteristics of individuals convicted under  
8 net nanny stings with individuals convicted of child sex offenses  
9 through other avenues.

10 (ii) The Washington state patrol shall provide the Washington  
11 state institute for public policy with the data necessary to conduct  
12 the analysis in (e)(i)(B) of this subsection. A net nanny sting  
13 operation is a collaborative operation that includes local, state,  
14 and federal law enforcement that targets the arrest and prosecution  
15 of individuals involved in child abuse and exploitation using the  
16 internet by using a fictitious victim. By June 30, 2022, the institute  
17 must submit results from the study to the appropriate committees of  
18 the legislature.

19 (f) \$70,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$130,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the Washington  
22 state institute for public policy to study legal financial  
23 obligations as defined in RCW 9.94A.030.

24 (i) The study should explore the following topics:

25 (A) The amount of legal and financial obligations imposed over  
26 the last three years;

27 (B) The total amounts outstanding and the total amounts collected  
28 annually, including annual collection rates; including all  
29 restitution, costs, fees, fines, penalty assessments, and interest,  
30 disaggregated;

31 (C) Statutes which allow for the imposition of legal and  
32 financial obligations;

33 (D) The percentage of the judicial branch's budget which has been  
34 supported by legal and financial obligations since the system's  
35 inception;

36 (E) The programs funded by legal financial obligations; and

37 (F) How other states fund their court system including but not  
38 limited to whether they use legal financial obligations to provide  
39 support.

1 (ii) The study should recommend to the legislature potential  
2 methods and processes to delink court related funding and other  
3 county and local funding from the collection of legal financial  
4 obligations and to provide such funding through other means.

5 (iii) The Washington state institute for public policy may  
6 solicit input for the study from interested parties to include but  
7 not be limited to the Washington state association of counties, the  
8 Washington state association of county officials, the Washington  
9 state association of prosecuting attorneys, superior court judges,  
10 civil legal aid, civil rights attorneys, disability rights advocates,  
11 crime victim advocates, persons formerly incarcerated, advocates for  
12 persons who are currently or formerly incarcerated, academic  
13 researchers, persons with expertise analyzing data on legal financial  
14 obligations, the Washington state minority and justice commission,  
15 and the administrative office of the courts.

16 (iv) An initial report is due to the legislature by December 1,  
17 2021, with a supplemental and final report due to the legislature by  
18 December 1, 2022.

19 (g) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2022 is provided solely for the institute to review available  
21 research literature to investigate and describe any relationship  
22 between early substance abuse of cannabis, opioids, or cocaine and  
23 mental health disorders in young adults; and any relationship between  
24 nutrition and mental health disorders in young adults. The institute  
25 shall report its findings to the legislature no later than June 30,  
26 2022.

27 (h) (i) \$175,000 of the amounts in fiscal year 2022 are provided  
28 solely for the Washington state institute for public policy to  
29 partner with a context expert to conduct a wilderness therapy  
30 research review. The University of Washington evidence-based practice  
31 institute and Washington State University impact center must assist  
32 the institute in identifying a content expert. For the review, the  
33 institute must:

34 (A) Identify wilderness therapy program models related to  
35 behavioral health which have a treatment approach which is well  
36 defined or definable and have a strong evidence base to be added to  
37 reporting guides for being identified as an evidence-based practice  
38 for mental health, including identification of target populations for  
39 these programs;

1 (B) Identify wilderness/adventure program models available for  
2 prevention services which are cost beneficial; and

3 (C) Assess the interest and likelihood of support for programs of  
4 this nature among relevant interest groups, such as state prevention  
5 coalitions and tribes, if such programs were listed as approved cost  
6 beneficial prevention programs by the division of behavioral health  
7 and recovery and the Washington state health care authority.

8 (ii) The institute must submit to the appropriate committees of  
9 the legislature a report on (h) (i) (A) and (B) of this subsection by  
10 December 31, 2021, and a report on (h) (i) (C) of this subsection by  
11 June 30, 2022.

12 (i) \$272,000 of the amounts in fiscal year 2022 and \$98,000 of  
13 the amounts in fiscal year 2023 are provided solely for  
14 implementation of Engrossed Second Substitute Senate Bill No. 5304  
15 (reentry services/state and local institutions). If the bill is not  
16 enacted by June 30, 2021, the amounts provided in this subsection  
17 (4) (i) shall lapse.

18 (j) \$71,000 of the amounts in fiscal year 2022 and \$66,000 of the  
19 amounts in fiscal year 2023 are provided solely for implementation of  
20 Engrossed Second Substitute Senate Bill No. 5194 (equity and access  
21 in higher education). If the bill is not enacted by June 30, 2021,  
22 the amounts provided in this subsection (4) (j) shall lapse.

23 (k) (i) \$150,000 of the general fund—state appropriation for  
24 fiscal year 2022 is provided solely for the Washington state  
25 institute for public policy to conduct a cost-benefit analysis for an  
26 exclusive or partial American steel requirement for future contracts  
27 and subcontracts authorized in the capital budget. The cost-benefit  
28 analysis must, to the extent feasible:

29 (A) Compare existing types and uses of steel to America made  
30 steel alternatives, including evaluation of quality;

31 (B) Examine benefits to Washington workers and the Washington  
32 economy;

33 (C) Examine lifecycle and embodied carbon greenhouse gas  
34 emissions;

35 (D) Identify requirements for purchasing American steel that  
36 minimize costs and maximize benefits; and

37 (E) Evaluate American steel requirements or preferences in other  
38 states.

39 (ii) The institute may solicit input for the analysis from  
40 representatives of interested parties to include, but not be limited

1 to, the construction and manufacturing sectors, organized labor in  
2 the construction and manufacturing sectors, cities, counties,  
3 American steel manufacturing companies, environmental advocacy  
4 organizations, and appropriate state agencies.

5 (iii) The institute must submit a final report to the appropriate  
6 committees of the legislature by December 1, 2021.

7 (1) \$47,000 of the general fund—state appropriation for fiscal  
8 year 2023 is provided solely for implementation of Second Substitute  
9 House Bill No. 1044 (prison to postsecondary ed.). If the bill is not  
10 enacted by June 30, 2021, the amount provided in this subsection

11 (4)(1) shall lapse.

12 (m) Notwithstanding other provisions in this subsection, the  
13 board of directors for the Washington state institute for public  
14 policy may adjust due dates for projects included on the institute's  
15 2021-23 work plan as necessary to efficiently manage workload.

16 (5) \$2,636,000 of the workforce education investment account—  
17 state appropriation is provided solely for institution operating  
18 costs, including compensation and central services, in recognition  
19 that these costs exceed estimated increases in undergraduate  
20 operating fee revenue as a result of RCW 28B.15.067.

21 (6) \$670,000 of the workforce education investment account—state  
22 appropriation is provided solely to maintain enrollment capacity in  
23 psychology programs.

24 (7) \$600,000 of the workforce education investment account—state  
25 appropriation is provided solely to increase student success by  
26 maintaining support for a student precollege immersion program and  
27 The Evergreen first-year experience.

28 (8) \$213,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$213,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for additional faculty to  
31 support Native American and indigenous programs.

32 (9) \$85,000 of the general fund—state appropriation for fiscal  
33 year 2022 and \$85,000 of the general fund—state appropriation for  
34 fiscal year 2023 are provided solely to the native pathways program  
35 for an assistant director.

36 (10) \$110,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$110,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely to establish a new tribal  
39 liaison position.

1 (11) \$39,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$39,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for one full-time mental health  
4 counselor licensed under chapter 18.225 RCW who has experience and  
5 training specifically related to working with active members of the  
6 military or military veterans.

7 (12) \$7,000 of the general fund—state appropriation for fiscal  
8 year 2022 is provided solely for implementation of Engrossed  
9 Substitute House Bill No. 1273 (menstrual products/schools). If the  
10 bill is not enacted by June 30, 2021, the amounts provided in this  
11 subsection shall lapse.

12 (13) \$236,000 of the general fund—state appropriation for fiscal  
13 year 2022 and \$220,000 of the general fund—state appropriation for  
14 fiscal year 2023 are provided solely for implementation of Engrossed  
15 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
16 education). If the bill is not enacted by June 30, 2021, the amounts  
17 provided in this subsection shall lapse.

18 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

19	General Fund—State Appropriation (FY 2022). . . . .	\$83,910,000
20	General Fund—State Appropriation (FY 2023). . . . .	\$85,554,000
21	Western Washington University Capital Projects	
22	Account—State Appropriation. . . . .	\$1,424,000
23	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
24	Workforce Education Investment Account—State	
25	Appropriation. . . . .	\$6,698,000
26	TOTAL APPROPRIATION. . . . .	\$191,417,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The university must continue work with the education research  
30 and data center to demonstrate progress in computer science and  
31 engineering enrollments. By September 1st of each year, the  
32 university shall provide a report including but not limited to the  
33 cost per student, student completion rates, and the number of low-  
34 income students enrolled in each program, any process changes or  
35 best-practices implemented by the university, and how many students  
36 are enrolled in computer science and engineering programs above the  
37 prior academic year.



1 (2) Western Washington University shall not use funds  
2 appropriated in this section to support intercollegiate athletics  
3 programs.

4 (3) \$17,116,000 of the general fund—state appropriation for  
5 fiscal year 2022 and \$17,441,000 of the general fund—state  
6 appropriation for fiscal year 2023 are provided solely for the  
7 implementation of the college affordability program as set forth in  
8 RCW 28B.15.066.

9 (4) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$150,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely to recruit and retain high  
12 quality and diverse graduate students.

13 (5) \$494,000 of the general fund—state appropriation for fiscal  
14 year 2022 and \$548,000 of the general fund—state appropriation for  
15 fiscal year 2023 are provided solely for critical support services to  
16 ensure traditionally underrepresented students receive the same  
17 opportunities for academic success as their peers.

18 (6) \$700,000 of the general fund—state appropriation for fiscal  
19 year 2022 and \$700,000 of the general fund—state appropriation for  
20 fiscal year 2023 are provided solely for the creation and  
21 implementation of an early childhood education degree program at the  
22 western on the peninsulas campus. The university must collaborate  
23 with Olympic college. At full implementation, the university is  
24 expected to grant approximately 75 bachelor's degrees in early  
25 childhood education per year at the western on the peninsulas campus.

26 (7) \$1,306,000 of the general fund—state appropriation for fiscal  
27 year 2022 and \$1,306,000 of the general fund—state appropriation for  
28 fiscal year 2023 are provided solely for the university to develop a  
29 new program in marine, coastal, and watershed sciences.

30 (8) \$886,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$886,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for the university to reduce  
33 tuition rates for four-year degree programs offered in partnership  
34 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
35 Peninsula college—Port Angeles that are currently above state-funded  
36 resident undergraduate tuition rates.

37 (9) \$90,000 of the general fund—state appropriation for fiscal  
38 year 2022 is provided solely for the university to assess the  
39 feasibility and benefits of expanding outdoor residential school

1 programs to equitably serve either all fifth and sixth grade  
2 students, or only fifth or only sixth grade students statewide. The  
3 study shall explore the equity concerns exacerbated by the COVID-19  
4 pandemic in the areas of outdoor recreation and outdoor learning  
5 experiences, with a focus on using physical activity and exposure to  
6 natural settings as a strategy for improving health disparities and  
7 accelerating learning for historically underserved populations. The  
8 study must also consider programs and facilities at outdoor  
9 residential schools, youth camps, and state parks and assess the  
10 impact of COVID-19 on these institutions, and recommend strategies to  
11 preserve and expand capacity for outdoor school. The university shall  
12 submit a report to the office of the governor, the office of the  
13 superintendent of public instruction, and the education committees of  
14 the legislature summarizing the assessment and making recommendations  
15 no later than September 30, 2021.

16 (10) Within amounts appropriated in this section, the university  
17 is encouraged to increase the number of tenure-track positions  
18 created and hired.

19 (11) \$2,256,000 of the workforce education investment account—  
20 state appropriation is provided solely for institution operating  
21 costs, including compensation and central services, in recognition  
22 that these costs exceed estimated increases in undergraduate  
23 operating fee revenue as a result of RCW 28B.15.067.

24 (12) \$3,426,000 of the workforce education investment account—  
25 state appropriation is provided solely to maintain access to science,  
26 technology, engineering, and mathematics degrees.

27 (13) \$1,016,000 of the workforce education investment account—  
28 state appropriation is provided solely to establish an academic  
29 curriculum in ethnic studies.

30 (14) \$48,000 of the general fund—state appropriation for fiscal  
31 year 2022 and \$48,000 of the general fund—state appropriation for  
32 fiscal year 2023 are provided solely for one full-time mental health  
33 counselor licensed under chapter 18.225 RCW who has experience and  
34 training specifically related to working with active members of the  
35 military or military veterans.

36 (15) \$530,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$530,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the creation and  
39 implementation of two bilingual educator programs in the south King

1 county region, including a bilingual elementary education degree  
2 program and a secondary education degree program. At full  
3 implementation, each cohort shall support up to 25 students per year.

4 (16) \$40,000 of the general fund—state appropriation for fiscal  
5 year 2022 is provided solely for implementation of Engrossed  
6 Substitute House Bill No. 1273 (menstrual products/schools). If the  
7 bill is not enacted by June 30, 2021, the amounts provided in this  
8 subsection shall lapse.

9 (17) \$353,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$153,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Engrossed  
12 Second Substitute Senate Bill No. 5227 (diversity, etc./higher  
13 education). If the bill is not enacted by June 30, 2021, the amounts  
14 provided in this subsection shall lapse.

15 (18) \$5,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$2,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Engrossed  
18 Second Substitute Senate Bill No. 5259 (law enforcement data). If the  
19 bill is not enacted by June 30, 2021, the amounts provided in this  
20 subsection shall lapse.

21 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
22 **POLICY COORDINATION AND ADMINISTRATION**

23	General Fund—State Appropriation (FY 2022). . . . .	\$7,667,000
24	General Fund—State Appropriation (FY 2023). . . . .	\$7,552,000
25	General Fund—Federal Appropriation. . . . .	\$4,928,000
26	Workforce Education Investment Account—State	
27	Appropriation. . . . .	\$615,000
28	TOTAL APPROPRIATION. . . . .	\$20,762,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$126,000 of the general fund—state appropriation for fiscal  
32 year 2022 and \$126,000 of the general fund—state appropriation for  
33 fiscal year 2023 are provided solely for the consumer protection  
34 unit.

35 (2) \$500,000 of the workforce education investment account—state  
36 appropriation is provided solely to implement a marketing and  
37 communications agenda as required in RCW 28C.30.040(1)(c).

1 (3) \$115,000 of the workforce education investment account—state  
2 appropriation is provided solely for the Washington student loan  
3 refinancing program as provided in chapter 28B.94 RCW.

4 (4) \$575,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$575,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided to increase the number of high school  
7 seniors and college bound scholars that complete the free application  
8 for federal student aid and the Washington application for state  
9 financial aid through digital engagement tools, expanded training,  
10 and increased events for high school students.

11 (5) The student achievement council must ensure that all  
12 institutions of higher education as defined in RCW 28B.92.030 and  
13 eligible for state financial aid programs under chapters 28B.92 and  
14 28B.118 RCW provide the data needed to analyze and evaluate the  
15 effectiveness of state financial aid programs. This data must be  
16 promptly transmitted to the education data center so that it is  
17 available and easily accessible.

18 (6) \$25,000 of the general fund—state appropriation for fiscal  
19 year 2022 is provided solely for the Washington student achievement  
20 council to convene and coordinate a task force to propose strategies  
21 to eliminate financial and nonfinancial barriers to low-income  
22 students participating in running start, college in the high school,  
23 advanced placement, international baccalaureate, Cambridge, and  
24 career and technical education dual credit programs. The task force  
25 shall submit a report to the appropriate committees of the  
26 legislature by December 1, 2021. The report must include:

27 (a) Strategies to address the following financial and  
28 nonfinancial barriers to students:

29 (i) Per credit tuition fees and any other fees charged for  
30 college in the high school and career and technical education dual  
31 credit courses;

32 (ii) Books, fees, and any other direct costs charged to running  
33 start students when enrolling in college courses; and

34 (iii) Exam fees and other charges to students enrolling in exam-  
35 based dual credit courses;

36 (b) Recommendations on student supports to close equity gaps in  
37 dual credit access, participation, and success;

1 (c) Recommendations to improve and increase communication with  
2 students and families regarding the awareness, access, and completion  
3 of dual credit;

4 (d) Expanding access to dual credit opportunities for students in  
5 career and technical education pathways; and

6 (e) Running start data for fiscal year 2019, fiscal year 2020,  
7 and fiscal year 2021 for each community and technical college as  
8 described in section 605(29) of this act.

9 (7) \$29,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$29,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for implementation of Second  
12 Substitute House Bill No. 1044 (prison to postsecondary ed.). If the  
13 bill is not enacted by June 30, 2021, the amounts provided in this  
14 subsection shall lapse.

15 (8) \$16,000 of the general fund—state appropriation for fiscal  
16 year 2022 and \$16,000 of the general fund—state appropriation for  
17 fiscal year 2023 are provided solely for implementation of Substitute  
18 Senate Bill No. 5249 (mastery-based learning). If the bill is not  
19 enacted by June 30, 2021, the amounts provided in this subsection  
20 shall lapse.

21 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
22 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

23	General Fund—State Appropriation (FY 2022). . . . .	\$274,215,000
24	General Fund—State Appropriation (FY 2023). . . . .	\$270,597,000
25	General Fund—Federal Appropriation. . . . .	\$14,061,000
26	General Fund—Private/Local Appropriation. . . . .	\$300,000
27	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
28	Washington Opportunity Pathways Account—State	
29	Appropriation. . . . .	\$164,598,000
30	Aerospace Training Student Loan Account—State	
31	Appropriation. . . . .	\$216,000
32	Workforce Education Investment Account—State	
33	Appropriation. . . . .	\$299,870,000
34	Health Professionals Loan Repayment and Scholarship	
35	Program Account—State Appropriation. . . . .	\$1,720,000
36	TOTAL APPROPRIATION. . . . .	\$1,111,065,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$7,834,000 of the general fund—state appropriation for fiscal  
2 year 2022 and \$7,835,000 of the general fund—state appropriation for  
3 fiscal year 2023 are provided solely for student financial aid  
4 payments under the state work study program, including up to four  
5 percent administrative allowance for the state work study program.

6 (2) \$236,416,000 of the general fund—state appropriation for  
7 fiscal year 2022, \$236,416,000 of the general fund—state  
8 appropriation for fiscal year 2023, \$297,865,000 of the workforce  
9 education investment account—state appropriation, \$69,639,000 of the  
10 education legacy trust fund—state appropriation, and \$147,654,000 of  
11 the Washington opportunity pathways account—state appropriation are  
12 provided solely for the Washington college grant program as provided  
13 in RCW 28B.92.200.

14 (3) Changes made to the state work study program in the 2009-2011  
15 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal  
16 biennium including maintaining the increased required employer share  
17 of wages; adjusted employer match rates; discontinuation of  
18 nonresident student eligibility for the program; and revising  
19 distribution methods to institutions by taking into consideration  
20 other factors such as off-campus job development, historical  
21 utilization trends, and student need.

22 (4) \$1,165,000 of the general fund—state appropriation for fiscal  
23 year 2022, \$1,165,000 of the general fund—state appropriation for  
24 fiscal year 2023, \$15,849,000 of the education legacy trust account—  
25 state appropriation, and \$16,944,000 of the Washington opportunity  
26 pathways account—state appropriation are provided solely for the  
27 college bound scholarship program and may support scholarships for  
28 summer session. The office of student financial assistance and the  
29 institutions of higher education shall not consider awards made by  
30 the opportunity scholarship program to be state-funded for the  
31 purpose of determining the value of an award amount under RCW  
32 28B.118.010.

33 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
34 year 2022 and \$6,999,000 of the general fund—state appropriation for  
35 fiscal year 2023 are provided solely for the passport to college  
36 program. The maximum scholarship award is up to \$5,000. The council  
37 shall contract with a nonprofit organization to provide support  
38 services to increase student completion in their postsecondary

1 program and shall, under this contract, provide a minimum of \$500,000  
2 in fiscal years 2022 and 2023 for this purpose.

3 (6) \$2,981,000 of the general fund—state appropriation for fiscal  
4 year 2022 is provided solely to meet state match requirements  
5 associated with the opportunity scholarship program. The legislature  
6 will evaluate subsequent appropriations to the opportunity  
7 scholarship program based on the extent that additional private  
8 contributions are made, program spending patterns, and fund balance.

9 (7) \$3,800,000 of the general fund—state appropriation for fiscal  
10 year 2022 and \$3,800,000 of the general fund—state appropriation for  
11 fiscal year 2023 are provided solely for expenditure into the health  
12 professionals loan repayment and scholarship program account. These  
13 amounts must be used to increase the number of licensed primary care  
14 health professionals to serve in licensed primary care health  
15 professional critical shortage areas. Contracts between the office  
16 and program recipients must guarantee at least three years of  
17 conditional loan repayments. The office of student financial  
18 assistance and the department of health shall prioritize a portion of  
19 any nonfederal balances in the health professional loan repayment and  
20 scholarship fund for conditional loan repayment contracts with  
21 psychiatrists and with advanced registered nurse practitioners for  
22 work at one of the state-operated psychiatric hospitals. The office  
23 and department shall designate the state hospitals as health  
24 professional shortage areas if necessary for this purpose. The office  
25 shall coordinate with the department of social and health services to  
26 effectively incorporate three conditional loan repayments into the  
27 department's advanced psychiatric professional recruitment and  
28 retention strategies. The office may use these targeted amounts for  
29 other program participants should there be any remaining amounts  
30 after eligible psychiatrists and advanced registered nurse  
31 practitioners have been served. The office shall also work to  
32 prioritize loan repayments to professionals working at health care  
33 delivery sites that demonstrate a commitment to serving uninsured  
34 clients. It is the intent of the legislature to provide funding to  
35 maintain the current number and amount of awards for the program in  
36 the 2023-2025 fiscal biennium on the basis of these contractual  
37 obligations.

38 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
39 year 2022 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for behavioral health loan  
2 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB  
3 1668) (Washington health corps).

4 (9) \$4,125,000 of the general fund—state appropriation for fiscal  
5 year 2022 and \$4,125,000 of the general fund—state appropriation for  
6 fiscal year 2023 are provided solely for expenditure into the health  
7 professionals loan repayment and scholarship program account. The  
8 amount provided in this subsection is provided solely to increase  
9 loans within the behavioral health program.

10 (10) \$2,000,000 of the workforce education investment account—  
11 state appropriation is provided solely for the future teachers  
12 conditional scholarship and loan repayment program established in  
13 chapter 28B.102 RCW.

14 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)  
15 is provided solely for ARPA anticipated state grants for the national  
16 health service corps.

17 (12) \$1,279,000 of the general fund—state appropriation for  
18 fiscal year 2022 and \$1,138,000 of the general fund—state  
19 appropriation for fiscal year 2023 are provided solely for the  
20 Washington award for vocational excellence.

21 (13) \$258,000 of the general fund—state appropriation for fiscal  
22 year 2022 and \$258,000 of the general fund—state appropriation for  
23 fiscal year 2023 are provided solely for implementation of Substitute  
24 House Bill No. 1166 (college students pilot). If the bill is not  
25 enacted by June 30, 2021, the amounts provided in this subsection  
26 shall lapse.

27 (14) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2022 is provided solely for a state match associated with the  
29 rural jobs program. The legislature will evaluate appropriations in  
30 future biennia to the rural jobs program based on the extent that  
31 additional private contributions are made.

32 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**  
33 **COORDINATING BOARD**

34	General Fund—State Appropriation (FY 2022). . . . .	\$2,715,000
35	General Fund—State Appropriation (FY 2023). . . . .	\$2,436,000
36	General Fund—Federal Appropriation. . . . .	\$55,483,000
37	General Fund—Private/Local Appropriation. . . . .	\$212,000
38	Workforce Education Investment Account—State	



1	Appropriation. . . . .	\$150,000
2	Coronavirus State Fiscal Recovery Fund—Federal	
3	Appropriation. . . . .	\$250,000
4	TOTAL APPROPRIATION. . . . .	\$61,246,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$240,000 of the general fund—state appropriation for fiscal  
8 year 2022 and \$240,000 of the general fund—state appropriation for  
9 fiscal year 2023 are provided solely for the health workforce council  
10 of the state workforce training and education coordinating board. In  
11 partnership with the office of the governor, the health workforce  
12 council shall continue to assess workforce shortages across  
13 behavioral health disciplines and incorporate the recommended action  
14 plan completed in 2020.

15 (2) \$150,000 of the workforce education investment account—state  
16 appropriation is provided solely for staffing costs to support the  
17 workforce education investment accountability and oversight board  
18 established in RCW 28C.18.200.

19 (3) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2022 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2023 are provided solely for the board to continue work  
22 under a new behavioral health workforce advisory committee, which  
23 shall monitor and report on the progress of recommendations from the  
24 board's previous behavioral health workforce assessments, and  
25 continue to develop policy and practice recommendations on emerging  
26 issues in the behavioral health workforce. The board must convene and  
27 staff the committee. The committee must provide a report and relevant  
28 recommendations to the appropriate committees of the legislature and  
29 the office of the governor under RCW 43.01.036 by December 1, 2021,  
30 and December 1, 2022.

31 (4) \$250,000 of the coronavirus state fiscal recovery fund—  
32 federal appropriation is provided solely for an accredited  
33 osteopathic medical school to implement an interprofessional  
34 curriculum to educate health care providers and workforce on opioid  
35 misuse and addiction.

36 (5) \$225,000 of the general fund—state appropriation for fiscal  
37 year 2022 and \$225,000 of the general fund—state appropriation for  
38 fiscal year 2023 are provided solely for the board to collaborate and  
39 assist in the report required by the new behavioral health advisory

1 committee established in subsection (3) of this section. The report  
2 shall contain an analysis of behavioral health workforce shortages  
3 and challenges, data to inform systems change, and relevant policy  
4 recommendations and actions informed by the employer demand  
5 projection and talent development pipeline analyses to the  
6 appropriate committees of the legislature and the office of the  
7 governor by December 1, 2021, and December 1, 2022. The board shall  
8 contract with a statewide nonprofit organization with expertise in  
9 promoting and supporting science, technology, engineering, and math  
10 education from early learning through postsecondary education to  
11 provide a regional analysis of supply pipelines to current behavioral  
12 health care opportunities, at the secondary and postsecondary levels,  
13 and will identify gaps and barriers to programs that lead to high-  
14 demand behavioral health occupations. In coordination with the  
15 board's employer demand projection analysis, the contractor will  
16 provide an analysis of the talent development pipeline to help inform  
17 the committee's work.

18 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

19	General Fund—State Appropriation (FY 2022). . . . .	\$9,224,000
20	General Fund—State Appropriation (FY 2023). . . . .	\$9,357,000
21	General Fund—Private/Local Appropriation. . . . .	\$34,000
22	TOTAL APPROPRIATION. . . . .	\$18,615,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: Funding provided in this section is  
25 sufficient for the school to offer to students enrolled in grades six  
26 through twelve for full-time instructional services at the Vancouver  
27 campus or online with the opportunity to participate in a minimum of  
28 one thousand eighty hours of instruction and the opportunity to earn  
29 twenty-four high school credits.

30 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**  
31 **CHILDHOOD DEAFNESS AND HEARING LOSS**

32	General Fund—State Appropriation (FY 2022). . . . .	\$14,767,000
33	General Fund—State Appropriation (FY 2023). . . . .	\$14,974,000
34	TOTAL APPROPRIATION. . . . .	\$29,741,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Funding provided in this section is sufficient for the center  
2 to offer students ages three through twenty-one enrolled at  
3 Washington School for the Deaf the opportunity to participate in a  
4 minimum of one thousand eighty hours of instruction and the  
5 opportunity to earn twenty-four high school credits.

6 (2) \$225,000 of the general fund—state appropriation in fiscal  
7 year 2022 and \$225,000 of the general fund—state appropriation in  
8 fiscal year 2023 are provided solely for the center for deaf and hard  
9 of hearing youth to develop or expand a mentoring program for persons  
10 employed as educational interpreters in public schools. Funding  
11 provided under this section is provided solely for recruiting,  
12 hiring, and training persons to be employed by Washington sensory  
13 disability services who must provide mentoring services in different  
14 geographic regions of the state, with the dual goals of providing  
15 services, beginning with the 2021-22 school year, to any requesting  
16 school district; and assisting persons in the timely and successful  
17 achievement of performance standards for educational interpreters.

18 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2022). . . . .	\$2,614,000
20	General Fund—State Appropriation (FY 2023). . . . .	\$2,648,000
21	General Fund—Federal Appropriation. . . . .	\$3,156,000
22	General Fund—Private/Local Appropriation. . . . .	\$50,000
23	Coronavirus State Fiscal Recovery Fund—Federal	
24	Appropriation. . . . .	\$2,000,000
25	TOTAL APPROPRIATION. . . . .	\$10,468,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$80,000 of the general fund—state appropriation for fiscal  
29 year 2022 and \$79,000 of the general fund—state appropriation for  
30 fiscal year 2023 are provided solely for the creative districts  
31 program.

32 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)  
33 is provided solely for grants to arts organizations for programing  
34 and general operating expenses pursuant to section 2021 of the  
35 American rescue plan act of 2021, P.L. 117-2.

36 (3) \$1,000,000 of the coronavirus state fiscal recovery fund—  
37 federal appropriation for fiscal year 2022 and \$1,000,000 of the  
38 coronavirus state fiscal recovery fund—federal appropriation for

1 fiscal year 2023 are provided solely for the Washington state arts  
2 commission to stabilize, recover, and preserve the state's arts and  
3 cultural organizations in light of pandemic conditions. From these  
4 amounts, the commission may distribute relief, response, and recovery  
5 grants to arts and cultural organizations statewide, subject to  
6 appropriate agreements.

7 NEW SECTION.      **Sec. 618.      FOR THE WASHINGTON STATE HISTORICAL**  
8 **SOCIETY**

9	General Fund—State Appropriation (FY 2022) . . . . .	\$4,024,000
10	General Fund—State Appropriation (FY 2023) . . . . .	\$4,035,000
11	TOTAL APPROPRIATION. . . . .	\$8,059,000

12 NEW SECTION.      **Sec. 619.      FOR THE EASTERN WASHINGTON STATE**  
13 **HISTORICAL SOCIETY**

14	General Fund—State Appropriation (FY 2022) . . . . .	\$3,305,000
15	General Fund—State Appropriation (FY 2023) . . . . .	\$3,388,000
16	TOTAL APPROPRIATION. . . . .	\$6,693,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—  
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2022)	\$9,029,000
General Fund—State Appropriation (FY 2023)	\$4,514,000
General Fund—Federal Appropriation	\$2,481,000
General Fund—Private/Local Appropriation	\$92,000
Other Appropriated Funds	\$15,707,000
TOTAL APPROPRIATION	\$31,823,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2021, dated April 22, 2021, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2021, dated April 22, 2021, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office of financial management must notify the fiscal committees of the legislature of the receipt of each application and may not approve a funding request for ten business days from the date of notification.

(3)(a) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the office of the chief information officer and office of financial management.

1 (b) Fifteen percent of total funding allocated by the office of  
2 financial management, or another amount as defined jointly by the  
3 office of financial management and the office of the chief  
4 information officer, will be retained in the account, but remain  
5 allocated to that project. The retained funding will be released to  
6 the agency only after successful completion of that stage of the  
7 project. For the one Washington project, the amount retained is  
8 increased to at least twenty percent of total funding allocated for  
9 any stage of that project.

10 (4) (a) Each project must have a technology budget. The technology  
11 budget must have the detail by fiscal month for the 2021-2023 fiscal  
12 biennium. The technology budget must use a method similar to the  
13 state capital budget, identifying project costs, each fund source,  
14 and anticipated deliverables through each stage of the entire project  
15 investment and across fiscal periods and biennia from project onset  
16 through implementation and close out, as well as at least five years  
17 of maintenance and operations costs.

18 (b) As part of the development of a technology budget and at each  
19 request for funding, the agency shall submit an updated technology  
20 budget, if changes occurred, to include detailed financial  
21 information to the office of financial management and the office of  
22 the chief information officer. The technology budget must describe  
23 the total cost of the project, as well as maintenance and operations  
24 costs, to include and identify at least:

25 (i) Fund sources:

26 (A) If the project is funded from the information technology  
27 revolving account, the technology budget must include a worksheet  
28 that provides the fund sources that were transferred into the account  
29 by fiscal year;

30 (B) If the project is by a central service agency, and funds are  
31 driven out by the central service model, the technology budget must  
32 provide a statewide impact by agency by fund as a worksheet in the  
33 technology budget file;

34 (ii) Full time equivalent staffing level to include job  
35 classification assumptions;

36 (iii) Discreet financial budget codes to include at least the  
37 appropriation index and program index;

38 (iv) Object and subobject codes of expenditures;

39 (v) Anticipated deliverables;

40 (vi) Historical budget and expenditure detail by fiscal year; and

1 (vii) Maintenance and operations costs by fiscal year for at  
2 least five years as a separate worksheet.

3 (c) If a project technology budget changes and a revised  
4 technology budget is completed, a comparison of the revised  
5 technology budget to the last approved technology budget must be  
6 posted to the dashboard, to include a narrative rationale on what  
7 changed, why, and how that impacts the project in scope, budget, and  
8 schedule.

9 (5) (a) Each project must have an investment plan that includes:

10 (i) An organizational chart of the project management team that  
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned  
13 to the project;

14 (iii) An implementation schedule covering activities, critical  
15 milestones, and deliverables at each stage of the project for the  
16 life of the project at each agency affected by the project;

17 (iv) Performance measures used to determine that the project is  
18 on time, within budget, and meeting expectations for quality of work  
19 product;

20 (v) Ongoing maintenance and operations cost of the project post  
21 implementation and close out delineated by agency staffing,  
22 contracted staffing, and service level agreements; and

23 (vi) Financial budget coding to include at least discrete  
24 financial coding for the project.

25 (6) Projects with estimated costs greater than one hundred  
26 million dollars from initiation to completion and implementation may  
27 be divided into discrete subprojects as determined by the office of  
28 the chief information officer, except for the one Washington project  
29 which must be divided into the following discrete subprojects: Core  
30 financials, expanding financials and procurement, budget, and human  
31 resources. Each subproject must have a technology budget and  
32 investment plan as provided in this section.

33 (7) (a) The office of the chief information officer shall maintain  
34 an information technology project dashboard that provides updated  
35 information each fiscal month on projects subject to this section.  
36 This includes, at least:

37 (i) Project changes each fiscal month;

38 (ii) Noting if the project has a completed market requirements  
39 document, and when it was completed;

- 1 (iii) Financial status of information technology projects under  
2 oversight;
- 3 (iv) Coordination with agencies;
- 4 (v) Monthly quality assurance reports, if applicable;
- 5 (vi) Monthly office of the chief information officer status  
6 reports;
- 7 (vii) Historical project budget and expenditures through fiscal  
8 year 2021;
- 9 (viii) Budget and expenditures each fiscal month;
- 10 (ix) Estimated annual maintenance and operations costs by fiscal  
11 year; and
- 12 (x) Posting monthly project status assessments on scope,  
13 schedule, budget, and overall by the:
- 14 (A) Office of the chief information officer;
- 15 (B) Agency project team; and
- 16 (C) Quality assurance vendor, if applicable to the project.
- 17 (b) The dashboard must retain a roll up of the entire project  
18 cost, including all subprojects, that can display subproject detail.  
19 This includes coalition projects that are active.
- 20 (8) If the project affects more than one agency:
- 21 (a) A separate technology budget and investment plan must be  
22 prepared for each agency; and
- 23 (b) The dashboard must contain a statewide project technology  
24 budget roll up that includes each affected agency at the subproject  
25 level.
- 26 (9) For any project that exceeds two million dollars in total  
27 funds to complete, requires more than one biennium to complete, or is  
28 financed through financial contracts, bonds, or other indebtedness:
- 29 (a) Quality assurance for the project must report independently  
30 to the office of the chief information officer;
- 31 (b) The office of the chief information officer must review, and,  
32 if necessary, revise the proposed project to ensure it is flexible  
33 and adaptable to advances in technology;
- 34 (c) The technology budget must specifically identify the uses of  
35 any financing proceeds. No more than thirty percent of the financing  
36 proceeds may be used for payroll-related costs for state employees  
37 assigned to project management, installation, testing, or training;
- 38 (d) The agency must consult with the office of the state  
39 treasurer during the competitive procurement process to evaluate



1 early in the process whether products and services to be solicited  
2 and the responsive bids from a solicitation may be financed; and

3 (e) The agency must consult with the contracting division of the  
4 department of enterprise services for a review of all contracts and  
5 agreements related to the project's information technology  
6 procurements.

7 (10) The office of the chief information officer must evaluate  
8 the project at each stage and certify whether the project is planned,  
9 managed, and meeting deliverable targets as defined in the project's  
10 approved technology budget and investment plan.

11 (11) The office of the chief information officer may suspend or  
12 terminate a project at any time if it determines that the project is  
13 not meeting or not expected to meet anticipated performance and  
14 technology outcomes. Once suspension or termination occurs, the  
15 agency shall unallot any unused funding and shall not make any  
16 expenditure for the project without the approval of the office of  
17 financial management. The office of the chief information officer  
18 must report on July 1 and December 1 each calendar year any  
19 suspension or termination of a project in the previous six month  
20 period to the legislative fiscal committees.

21 (12) The office of the chief information officer, in consultation  
22 with the office of financial management, may identify additional  
23 projects to be subject to this section, including projects that are  
24 not separately identified within an agency budget. The office of the  
25 chief information officer must report on July 1 and December 1 each  
26 calendar year any additional projects to be subjected to this section  
27 that were identified in the previous six month period to the  
28 legislative fiscal committees.

29 (13) Any cost to administer or implement this section for  
30 projects listed in subsection (1) of this section, must be paid from  
31 the information technology investment revolving account. For any  
32 other information technology project made subject to the conditions,  
33 limitations, and review of this section, the cost to implement this  
34 section must be paid from the funds for that project.

35 (14) The following information technology projects are subject to  
36 the conditions, limitations, and review in this section:

37 (a) The unclaimed property system project of the department of  
38 revenue;

39 (b) The one Washington procurement project of the department of  
40 enterprise services;

- 1 (c) The security systems on campus project of the department of
- 2 enterprise services;
- 3 (d) The network core equipment project of the consolidated
- 4 technology services agency; and
- 5 (e) The data center switching equipment project of the
- 6 consolidated technology services agency.

7 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**  
 8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 9 **DEBT SUBJECT TO THE DEBT LIMIT**

10	General Fund—State Appropriation (FY 2022). . . . .	\$1,273,008,000
11	General Fund—State Appropriation (FY 2023). . . . .	\$1,374,570,000
12	State Building Construction Account—State	
13	Appropriation. . . . .	\$12,323,000
14	Columbia River Basin Water Supply Development	
15	Account—State Appropriation. . . . .	\$13,000
16	Watershed Restoration and Enhancement Bond Account—	
17	State Appropriation. . . . .	\$181,000
18	State Taxable Building Construction Account—State	
19	Appropriation. . . . .	\$467,000
20	Debt-Limit Reimbursable Bond Retirement Account—	
21	State Appropriation. . . . .	\$511,000
22	TOTAL APPROPRIATION. . . . .	\$2,661,073,000

23 The appropriations in this section are subject to the following  
 24 conditions and limitations: The general fund appropriations are for  
 25 expenditure into the debt-limit general fund bond retirement account.

26 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**  
 27 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 28 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

29	Nondebt-Limit Reimbursable Bond Retirement Account—	
30	State Appropriation. . . . .	\$57,954,000
31	TOTAL APPROPRIATION. . . . .	\$57,954,000

32 The appropriation in this section is subject to the following  
 33 conditions and limitations: The general fund appropriations are for  
 34 expenditure into the nondebt-limit general fund bond retirement  
 35 account.

**NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2022)	\$1,400,000
General Fund—State Appropriation (FY 2023)	\$1,400,000
State Building Construction Account—State Appropriation	\$2,466,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$3,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$39,000
State Taxable Building Construction Account—State Appropriation	\$94,000
<b>TOTAL APPROPRIATION</b>	<b>\$5,402,000</b>

**NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND**

General Fund—State Appropriation (FY 2022)	\$850,000
General Fund—State Appropriation (FY 2023)	\$850,000
<b>TOTAL APPROPRIATION</b>	<b>\$1,700,000</b>

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

**NEW SECTION. Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY ASSISTANCE FUND**

General Fund—State Appropriation (FY 2022)	\$2,500,000
General Fund—State Appropriation (FY 2023)	\$2,500,000
<b>TOTAL APPROPRIATION</b>	<b>\$5,000,000</b>

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for individual assistance consistent with RCW 38.52.030(9) during an emergency proclaimed by the governor, as defined in RCW 38.52.010(9). The office of financial management must notify the fiscal committees of the legislature of the receipt of each application or request for individual assistance from the governor's emergency fund by the governor or the adjutant

1 general. The office of financial management may not approve, nor  
2 release, funding for 10 business days from the date of notification  
3 to the fiscal committees of the legislature.

4 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
5 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

6	General Fund—State Appropriation (FY 2022). . . . .	\$9,000,000
7	General Fund—State Appropriation (FY 2023). . . . .	\$9,000,000
8	TOTAL APPROPRIATION. . . . .	\$18,000,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations: The appropriations in this section are  
11 provided solely for expenditure into the education technology  
12 revolving account for the purpose of covering ongoing operational and  
13 equipment replacement costs incurred by the K-20 educational network  
14 program in providing telecommunication services to network  
15 participants.

16 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
17 **O'BRIEN BUILDING IMPROVEMENT**

18	General Fund—State Appropriation (FY 2022). . . . .	\$2,588,000
19	General Fund—State Appropriation (FY 2023). . . . .	\$2,581,000
20	TOTAL APPROPRIATION. . . . .	\$5,169,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: The appropriations are provided solely  
23 for expenditure into the enterprise services account for payment of  
24 principal, interest, and financing expenses associated with the  
25 certificate of participation for the O'Brien building improvement,  
26 project number 20081007.

27 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **CHERBERG BUILDING REHABILITATION**

29	General Fund—State Appropriation (FY 2022). . . . .	\$556,000
30	General Fund—State Appropriation (FY 2023). . . . .	\$556,000
31	TOTAL APPROPRIATION. . . . .	\$1,112,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations are provided solely  
34 for expenditure into the enterprise services account for payment of  
35 principal, interest, and financing expenses associated with the

1 certificate of participation for the Cherberg building improvements,  
2 project number 2002-1-005.

3 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**  
4 **HEALTH ASSISTANCE**

5	General Fund—State Appropriation (FY 2022). . . . .	\$36,386,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$36,386,000
7	TOTAL APPROPRIATION. . . . .	\$72,772,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The state treasurer shall distribute the  
10 appropriations to the following counties and health districts in the  
11 amounts designated to support public health services, including  
12 public health nursing:

13	<b>Health District</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>2021-2023</b>
14				<b>Biennium</b>
15	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
16	Asotin County Health District	\$159,890	\$159,890	\$319,780
17	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
18	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
19	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
20	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
21	Skamania County Community Health	\$111,327	\$111,327	\$222,654
22	Columbia County Health District	\$119,991	\$119,991	\$239,982
23	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
24	Garfield County Health District	\$93,154	\$93,154	\$186,308
25	Grant County Health District	\$297,761	\$297,761	\$595,522
26	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
27	Island County Health Department	\$255,224	\$255,224	\$510,448
28	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
29	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
30	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
31	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
32	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
33	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268

1	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
2	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
3	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
4	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
5	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
6	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
7	Skagit County Health Department	\$449,745	\$449,745	\$899,490
8	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
9	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
10	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
11	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
12	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
13	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
14	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
15	Whitman County Health Department	\$189,355	\$189,355	\$378,710
16	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
17	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

18        NEW SECTION.    **Sec. 711.    FOR THE STATE TREASURER—COUNTY CLERK**  
19 **LEGAL FINANCIAL OBLIGATION GRANTS**

20	General Fund—State Appropriation (FY 2022) . . . . .	\$541,000
21	General Fund—State Appropriation (FY 2023) . . . . .	\$441,000
22	TOTAL APPROPRIATION. . . . .	\$982,000

23        The appropriations in this section are subject to the following  
24 conditions and limitations: By October 1st of each fiscal year, the  
25 state treasurer shall distribute the appropriations to the following  
26 county clerk offices in the amounts designated as grants for the  
27 collection of legal financial obligations pursuant to RCW 2.56.190:

28	<b>County Clerk</b>	<b>FY 2022</b>	<b>FY 2023</b>
29	Adams County Clerk	\$2,103	\$1,714
30	Asotin County Clerk	\$2,935	\$2,392
31	Benton County Clerk	\$18,231	\$14,858
32	Chelan County Clerk	\$7,399	\$6,030
33	Clallam County Clerk	\$5,832	\$4,753

1	Clark County Clerk	\$32,635	\$26,597
2	Columbia County Clerk	\$384	\$313
3	Cowlitz County Clerk	\$16,923	\$13,792
4	Douglas County Clerk	\$3,032	\$2,471
5	Ferry County Clerk	\$422	\$344
6	Franklin County Clerk	\$5,486	\$4,471
7	Garfield County Clerk	\$243	\$198
8	Grant County Clerk	\$10,107	\$8,237
9	Grays Harbor County	\$8,659	\$7,057
10	Clerk		
11	Island County Clerk	\$3,059	\$2,493
12	Jefferson County Clerk	\$1,859	\$1,515
13	King County Court Clerk	\$119,290	\$97,266
14	Kitsap County Clerk	\$22,242	\$18,127
15	Kittitas County Clerk	\$3,551	\$2,894
16	Klickitat County Clerk	\$2,151	\$1,753
17	Lewis County Clerk	\$10,340	\$8,427
18	Lincoln County Clerk	\$724	\$590
19	Mason County Clerk	\$5,146	\$4,194
20	Okanogan County Clerk	\$3,978	\$3,242
21	Pacific County Clerk	\$2,411	\$1,965
22	Pend Oreille County Clerk	\$611	\$498
23	Pierce County Clerk	\$77,102	\$62,837
24	San Juan County Clerk	\$605	\$493
25	Skagit County Clerk	\$11,059	\$9,013
26	Skamania County Clerk	\$1,151	\$938
27	Snohomish County Clerk	\$38,143	\$31,086
28	Spokane County Clerk	\$44,825	\$36,578
29	Stevens County Clerk	\$2,984	\$2,432
30	Thurston County Clerk	\$22,204	\$18,096
31	Wahkiakum County Clerk	\$400	\$326
32	Walla Walla County Clerk	\$4,935	\$4,022
33	Whatcom County Clerk	\$20,728	\$16,893

1	Whitman County Clerk	\$2,048	\$1,669
2	Yakima County Clerk	\$25,063	\$20,426
3	TOTAL	\$541,000	\$441,000
4	APPROPRIATIONS		

5        NEW SECTION.    **Sec. 712.    BELATED CLAIMS**

6        The agencies and institutions of the state may expend moneys  
7        appropriated in this act, upon approval of the office of financial  
8        management, for the payment of supplies and services furnished to the  
9        agency or institution in prior fiscal biennia.

10       NEW SECTION.    **Sec. 713.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
11       **COMMON SCHOOL CONSTRUCTION ACCOUNT**

12	General Fund—State Appropriation (FY 2022)	\$600,000
13	General Fund—State Appropriation (FY 2023)	\$600,000
14	TOTAL APPROPRIATION	\$1,200,000

15       The appropriations in this section are subject to the following  
16       conditions and limitations: The appropriations in this section are  
17       provided solely for expenditure into the common school construction  
18       account—state on July 1, 2021, and July 1, 2022, for an interest  
19       payment pursuant to RCW 90.38.130.

20       NEW SECTION.    **Sec. 714.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
21       **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

22	General Fund—State Appropriation (FY 2022)	\$300,000
23	General Fund—State Appropriation (FY 2023)	\$300,000
24	TOTAL APPROPRIATION	\$600,000

25       The appropriations in this section are subject to the following  
26       conditions and limitations: The appropriations in this section are  
27       provided solely for expenditure into the natural resources real  
28       property replacement account—state on July 1, 2021, and July 1, 2022,  
29       for an interest payment pursuant to RCW 90.38.130.

30       NEW SECTION.    **Sec. 715.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
31       **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

32	General Fund—State Appropriation (FY 2022)	\$226,000
33	General Fund—State Appropriation (FY 2023)	\$226,000



1 TOTAL APPROPRIATION. . . . . \$452,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The appropriations in this section, or so  
4 much thereof as may be necessary, are provided solely for expenditure  
5 into the county criminal justice assistance account—state. The  
6 treasurer shall make quarterly distributions from the county criminal  
7 justice assistance account of the amounts provided in this section in  
8 accordance with RCW 82.14.310 for the purposes of reimbursing local  
9 jurisdictions for increased costs incurred as a result of the  
10 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of  
11 2013 2nd sp. sess. The appropriations and distributions made under  
12 this section constitute appropriate reimbursement for costs for any  
13 new programs or increased level of services for the purposes of RCW  
14 43.135.060.

15 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
16 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

17 General Fund—State Appropriation (FY 2022). . . . . \$133,000  
18 General Fund—State Appropriation (FY 2023). . . . . \$133,000  
19 TOTAL APPROPRIATION. . . . . \$266,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations in this section, or so  
22 much thereof as may be necessary, are appropriated for expenditure  
23 into the municipal criminal justice assistance account. The treasurer  
24 shall make quarterly distributions from the municipal criminal  
25 justice assistance account of the amounts provided in this section in  
26 accordance with RCW 82.14.320 and 82.14.330, for the purposes of  
27 reimbursing local jurisdictions for increased costs incurred as a  
28 result of the mandatory arrest of repeat offenders pursuant to  
29 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and  
30 distributions made under this section constitute appropriate  
31 reimbursement for costs for any new programs or increased level of  
32 services for the purposes of RCW 43.135.060.

33 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
34 **HOME VISITING SERVICES ACCOUNT**

35 General Fund—State Appropriation (FY 2022). . . . . \$6,410,000  
36 General Fund—State Appropriation (FY 2023). . . . . \$11,247,000  
37 TOTAL APPROPRIATION. . . . . \$17,657,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the home visiting services account for the home  
4 visiting program.

5 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
6 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7	General Fund—State Appropriation (FY 2022) . . . . .	\$951,000
8	TOTAL APPROPRIATION. . . . .	\$951,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation in this section is  
11 provided solely for expenditure into the Andy Hill cancer research  
12 endowment fund match transfer account per RCW 43.348.080 to fund the  
13 Andy Hill cancer research endowment program. Matching funds using the  
14 amounts appropriated in this section may not be used to fund new  
15 grants that exceed two years in duration.

16 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
17 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

18 (1) The appropriations in this section are subject to the  
19 following conditions and limitations: The appropriations for the law  
20 enforcement officers' and firefighters' retirement system shall be  
21 made on a monthly basis consistent with chapter 41.45 RCW, and the  
22 appropriations for the judges and judicial retirement systems shall  
23 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
24 RCW.

25 (2) There is appropriated for state contributions to the law  
26 enforcement officers' and firefighters' retirement system:

27	General Fund—State Appropriation (FY 2022) . . . . .	\$82,800,000
28	General Fund—State Appropriation (FY 2023) . . . . .	\$86,000,000
29	TOTAL APPROPRIATION. . . . .	\$168,800,000

30 (3) There is appropriated for contributions to the judicial  
31 retirement system:

32	Pension Funding Stabilization Account—State	
33	Appropriation. . . . .	\$7,100,000
34	General Fund—State Appropriation (FY 2023) . . . . .	\$6,700,000
35	TOTAL APPROPRIATION. . . . .	\$13,800,000

1 (4) There is appropriated for contributions to the judges'  
 2 retirement system:  
 3 General Fund—State Appropriation (FY 2022). . . . . \$300,000  
 4 General Fund—State Appropriation (FY 2023). . . . . \$300,000  
 5 TOTAL APPROPRIATION. . . . . \$600,000

6 NEW SECTION. **Sec. 720. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
 7 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 There is appropriated for state contributions to the volunteer  
 9 firefighters' and reserve officers' relief and pension principal  
 10 fund:  
 11 Volunteer Firefighters' and Reserve Officers'  
 12 Administrative Account—State Appropriation. . . . . \$10,777,000  
 13 TOTAL APPROPRIATION. . . . . \$10,777,000

14 The appropriation in this section is subject to the following  
 15 conditions and limitations: The amount provided in this section is  
 16 the maximum amount that may be expended. In addition the office of  
 17 financial management must reduce the allotment of the amount provided  
 18 in this section if allotment of the full appropriation will put the  
 19 account into deficit.

20 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
 21 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

22 General Fund—State Appropriation (FY 2022). . . . . \$61,396,000  
 23 General Fund—State Appropriation (FY 2023). . . . . \$110,599,000  
 24 Foundational Public Health Services Account—State  
 25 Appropriation. . . . . \$2,788,000  
 26 TOTAL APPROPRIATION. . . . . \$174,783,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: The appropriations in this section are  
 29 provided solely for distribution as provided in RCW 43.70.515.

30 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
 31 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

32 General Fund—State Appropriation (FY 2022). . . . . \$51,000,000  
 33 General Fund—State Appropriation (FY 2023). . . . . \$1,000,000  
 34 TOTAL APPROPRIATION. . . . . \$52,000,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations in this section are  
3 provided solely for expenditure into the developmental disabilities  
4 community services account (Dan Thompson memorial community services  
5 account) for the purposes identified in RCW 71A.20.170.

6 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
7 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

8	General Fund—State Appropriation (FY 2022). . . . .	\$496,000
9	General Fund—State Appropriation (FY 2023). . . . .	\$456,000
10	TOTAL APPROPRIATION. . . . .	\$952,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriation is provided solely for  
13 expenditure into the northeast Washington wolf-livestock management  
14 account for the deployment of nonlethal wolf deterrence resources as  
15 provided in chapter 16.76 RCW.

16 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
17 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

18	General Fund—State Appropriation (FY 2022). . . . .	\$19,618,000
19	TOTAL APPROPRIATION. . . . .	\$19,618,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriations are provided solely  
22 for expenditure into the long-term services and supports account  
23 pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019.  
24 This constitutes a loan from the general fund and must be repaid,  
25 with interest, to the general fund by June 30, 2022.

26 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
27 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

28	General Fund—State Appropriation (FY 2022). . . . .	\$10,803,000
29	General Fund—State Appropriation (FY 2023). . . . .	\$9,282,000
30	TOTAL APPROPRIATION. . . . .	\$20,085,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The appropriations are provided solely  
33 for expenditure into the Indian health improvement reinvestment  
34 account created in RCW 43.71B.040.

1            NEW SECTION.    **Sec. 726.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2    **OUTDOOR EDUCATION ACCOUNT**

3	General Fund—State Appropriation (FY 2022). . . . .	\$2,250,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$2,250,000
5	TOTAL APPROPRIATION. . . . .	\$4,500,000

6            The appropriations in this section are subject to the following  
7 conditions and limitations: The appropriations are provided solely  
8 for expenditure into the outdoor education and recreation program  
9 account for the purposes identified in RCW 79A.05.351.

10           NEW SECTION.    **Sec. 727.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

11    **HORSE RACING COMMISSION OPERATING ACCOUNT**

12	General Fund—State Appropriation (FY 2022). . . . .	\$340,000
13	TOTAL APPROPRIATION. . . . .	\$340,000

14           The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 expenditure into the horse racing commission operating account  
17 created in RCW 67.16.280.

18           NEW SECTION.    **Sec. 728.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

19    **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

20	General Fund—State Appropriation (FY 2022). . . . .	\$5,000,000
21	General Fund—State Appropriation (FY 2023). . . . .	\$5,000,000
22	TOTAL APPROPRIATION. . . . .	\$10,000,000

23           The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations are provided solely  
25 for expenditure into the universal communications services account  
26 created in RCW 80.36.690.

27           NEW SECTION.    **Sec. 729.    FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

28    **BUSINESS AND PROFESSIONS ACCOUNT**

29	General Fund—State Appropriation (FY 2022). . . . .	\$3,500,000
30	General Fund—State Appropriation (FY 2023). . . . .	\$3,500,000
31	TOTAL APPROPRIATION. . . . .	\$7,000,000

32           The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations are provided solely  
34 for expenditure into the business and professions account created in  
35 RCW 43.24.150.

1 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

3	General Fund—State Appropriation (FY 2022). . . . .	\$578,000
4	General Fund—State Appropriation (FY 2023). . . . .	\$601,000
5	General Fund—Federal Appropriation. . . . .	\$110,000
6	Other Appropriated Funds. . . . .	\$7,228,000
7	TOTAL APPROPRIATION. . . . .	\$8,517,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: Funding is provided solely for  
10 eliminating the furlough days in the agreement reached with the  
11 association of Washington assistant attorneys general and approved in  
12 part IX of this act. Expenditure of the amounts provided for this  
13 purpose is contingent upon execution of an appropriate memorandum of  
14 understanding between the governor or the governor's designee and the  
15 exclusive bargaining representative, consistent with the terms of  
16 this section. Appropriations for state agencies are increased by the  
17 amounts specified in LEAP omnibus document 2021-compensation, dated  
18 April 22, 2021, to fund the provisions of this section upon execution  
19 of the memorandum of understanding.

20 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

21 **WASHINGTON FEDERATION OF STATE EMPLOYEES**

22	General Fund—State Appropriation (FY 2022). . . . .	\$40,604,000
23	General Fund—State Appropriation (FY 2023). . . . .	\$40,985,000
24	General Fund—Federal Appropriation. . . . .	\$38,200,000
25	General Fund—Private/Local Appropriation. . . . .	\$2,341,000
26	Other Appropriated Funds. . . . .	\$61,716,000
27	TOTAL APPROPRIATION. . . . .	\$183,846,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is provided solely for  
30 eliminating the furlough days in the agreement reached with the  
31 Washington federation of state employees and approved in part IX of  
32 this act. Expenditure of the amounts provided for this purpose is  
33 contingent upon execution of an appropriate memorandum of  
34 understanding between the governor or the governor's designee and the  
35 exclusive bargaining representative, consistent with the terms of  
36 this section. Appropriations for state agencies are increased by the  
37 amounts specified in LEAP omnibus document 2021-compensation, dated

1 April 22, 2021, to fund the provisions of this section upon execution  
2 of the memorandum of understanding.

3 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **WFSE ADMINISTRATIVE LAW JUDGES**

5 Administrative Hearings Revolving Account—State

6 Appropriation. . . . .	\$1,013,000
7 TOTAL APPROPRIATION. . . . .	\$1,013,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: Funding is provided solely for  
10 eliminating the furlough days in the agreement reached with the  
11 Washington federation of state employees—administrative law judges  
12 and approved in part IX of this act. Expenditure of the amounts  
13 provided for this purpose is contingent upon execution of an  
14 appropriate memorandum of understanding between the governor or the  
15 governor's designee and the exclusive bargaining representative,  
16 consistent with the terms of this section. Appropriations for state  
17 agencies are increased by the amounts specified in LEAP omnibus 2021-  
18 compensation, dated April 22, 2021, to fund the provisions of this  
19 section upon execution of the memorandum of understanding.

20 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
21 **WAFWP**

22 General Fund—State Appropriation (FY 2022). . . . .	\$1,136,000
23 General Fund—State Appropriation (FY 2023). . . . .	\$1,147,000
24 General Fund—Federal Appropriation. . . . .	\$1,657,000
25 General Fund—Private/Local Appropriation. . . . .	\$688,000
26 Other Appropriated Funds. . . . .	\$1,529,000
27 TOTAL APPROPRIATION. . . . .	\$6,157,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is provided solely for  
30 eliminating the furlough days in the agreement reached with the  
31 Washington association of fish and wildlife professionals and  
32 approved in part IX of this act. Expenditure of the amounts provided  
33 for this purpose is contingent upon execution of an appropriate  
34 memorandum of understanding between the governor or the governor's  
35 designee and the exclusive bargaining representative, consistent with  
36 the terms of this section. Appropriations for state agencies are  
37 increased by the amounts specified in LEAP omnibus document 2021-

1 compensation, dated April 22, 2021, to fund the provisions of this  
2 section upon execution of the memorandum of understanding.

3 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **WASHINGTON PUBLIC EMPLOYEES ASSOCIATION—GENERAL GOVERNMENT**

5	General Fund—State Appropriation (FY 2022). . . . .	\$4,438,000
6	General Fund—State Appropriation (FY 2023). . . . .	\$4,470,000
7	General Fund—Federal Appropriation. . . . .	\$537,000
8	General Fund—Private/Local Appropriation. . . . .	\$10,000
9	Other Appropriated Funds. . . . .	\$4,022,000
10	TOTAL APPROPRIATION. . . . .	\$13,477,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Funding is provided solely for  
13 eliminating the furlough days in the agreement reached with the  
14 Washington public employees association—general government and  
15 approved in part IX of this act. Expenditure of the amounts provided  
16 for this purpose is contingent upon execution of an appropriate  
17 memorandum of understanding between the governor or the governor's  
18 designee and the exclusive bargaining representative, consistent with  
19 the terms of this section. Appropriations for state agencies are  
20 increased by the amounts specified in LEAP omnibus document 2021-  
21 compensation, dated April 22, 2021, to fund the provisions of this  
22 section upon execution of the memorandum of understanding.

23 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **PTE LOCAL 17**

25	General Fund—State Appropriation (FY 2022). . . . .	\$8,000
26	General Fund—State Appropriation (FY 2023). . . . .	\$9,000
27	TOTAL APPROPRIATION. . . . .	\$17,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: Funding is provided solely for  
30 eliminating the furlough days in the agreement reached with the  
31 professional and technical employees local 17 and approved in part IX  
32 of this act. Expenditure of the amounts provided for this purpose is  
33 contingent upon execution of an appropriate memorandum of  
34 understanding between the governor or the governor's designee and the  
35 exclusive bargaining representative, consistent with the terms of  
36 this section. Appropriations for state agencies are increased by the



1 amounts specified in LEAP omnibus document 2021-compensation, dated  
2 April 22, 2021, to fund the provisions of this section upon execution  
3 of the memorandum of understanding.

4 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
5 **COALITION OF UNIONS**

6	General Fund—State Appropriation (FY 2022). . . . .	\$1,750,000
7	General Fund—State Appropriation (FY 2023). . . . .	\$1,756,000
8	General Fund—Federal Appropriation. . . . .	\$690,000
9	General Fund—Private/Local Appropriation. . . . .	\$493,000
10	Other Appropriated Funds. . . . .	\$3,350,000
11	TOTAL APPROPRIATION. . . . .	\$8,039,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: Funding is provided solely for  
14 eliminating the furlough days in the agreement reached with the  
15 coalition of unions and approved in part IX of this act. Expenditure  
16 of the amounts provided for this purpose is contingent upon execution  
17 of an appropriate memorandum of understanding between the governor or  
18 the governor's designee and the exclusive bargaining representative,  
19 consistent with the terms of this section. Appropriations for state  
20 agencies are increased by the amounts specified in LEAP omnibus  
21 document 2021-compensation, dated April 22, 2021, to fund the  
22 provisions of this section upon execution of the memorandum of  
23 understanding.

24 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
25 **SEIU HEALTHCARE 1199NW**

26	General Fund—State Appropriation (FY 2022). . . . .	\$1,062,000
27	General Fund—State Appropriation (FY 2023). . . . .	\$1,068,000
28	General Fund—Federal Appropriation. . . . .	\$1,732,000
29	General Fund—Private/Local Appropriation. . . . .	\$284,000
30	Health Professions Account—State Appropriation. . . . .	\$114,000
31	TOTAL APPROPRIATION. . . . .	\$4,260,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: Funding is provided solely for  
34 eliminating the furlough days in the agreement reached with the  
35 service employees international union healthcare 1199nw and approved  
36 in part IX of this act. Expenditure of the amounts provided for this

1 purpose is contingent upon execution of an appropriate memorandum of  
2 understanding between the governor or the governor's designee and the  
3 exclusive bargaining representative, consistent with the terms of  
4 this section. Appropriations for state agencies are increased by the  
5 amounts specified in LEAP omnibus document 2021-compensation, dated  
6 April 22, 2021, to fund the provisions of this section upon execution  
7 of the memorandum of understanding.

8 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
9 **HOME AND COMMUNITY-BASED SERVICES**

10	General Fund—State Appropriation (FY 2022). . . . .	\$142,775,000
11	TOTAL APPROPRIATION. . . . .	\$142,775,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for additional activities that enhance, expand, or  
15 strengthen home and community-based services pursuant to section 9817  
16 of the American rescue plan act of 2021 (ARPA) within the following  
17 parameters:

18 (1) The office of financial management may not spend any of the  
19 funding provided in this section until the federal centers for  
20 medicare and medicaid services issues guidance for states on  
21 expending that funding, or until May 10, 2021, whichever is first;

22 (2) If, by May 10, 2021, the federal government extends the time  
23 period for expending home and community-based services funds under  
24 section 9817 of ARPA past December 31, 2022, the office of financial  
25 management may not spend the funding provided in this section through  
26 the unanticipated receipts process in chapter 43.79 RCW and must  
27 instead provide an opportunity for the legislature to make spending  
28 decisions in the 2022 legislative session; and

29 (3) If, by May 10, 2021, the federal government does not extend  
30 the time period for expending home and community-based services funds  
31 under section 9817 of ARPA past December 31, 2022, the office of  
32 financial management must, before expending any funds provided in  
33 this subsection, develop a spending plan and submit it to the chairs  
34 of the appropriate legislative fiscal committees for review no later  
35 than June 1, 2021. The spending plan may only include spending that  
36 is on activities to meet acute needs, that is one-time in nature,  
37 that will be completed by the end of the federal time period for home

1 and community-based services investments that result from section  
2 9817 of ARPA, and that does not include any ongoing expenditures.

3 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **CITY ASSISTANCE**

5	General Fund—State Appropriation (FY 2022). . . . .	\$20,000,000
6	TOTAL APPROPRIATION. . . . .	\$20,000,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation in this section is  
9 provided solely for the office of financial management to distribute  
10 to cities according to population to assist with one-time costs  
11 related to law enforcement and criminal justice related legislation  
12 enacted between January 1, 2020, and June 30, 2021.

13 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
14 **COUNTY ASSISTANCE**

15	General Fund—State Appropriation (FY 2022). . . . .	\$30,000,000
16	TOTAL APPROPRIATION. . . . .	\$30,000,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation in this section is  
19 provided solely for the office of financial management to distribute  
20 to counties according to population to assist with one-time costs  
21 related to law enforcement and criminal justice related legislation  
22 enacted between January 1, 2020, and June 30, 2021.

23 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **MANUFACTURING CLUSTER ACCELERATION SUBACCOUNT OF THE ECONOMIC**  
25 **DEVELOPMENT STRATEGIC RESERVE ACCOUNT**

26	General Fund—State Appropriation (FY 2022). . . . .	\$1,405,000
27	General Fund—State Appropriation (FY 2023). . . . .	\$1,393,000
28	TOTAL APPROPRIATION. . . . .	\$2,798,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations are provided solely  
31 for expenditure into the manufacturing cluster acceleration  
32 subaccount of the economic development strategic reserve account  
33 created in Substitute House Bill No. 1170 (manufacturing). If the  
34 bill is not enacted by June 30, 2021, the amounts appropriated in  
35 this section shall lapse.



1	<u>NEW SECTION.</u>	<b>Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—</b>	
2		<b>COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—PUBLIC HEALTH WORKFORCE</b>	
3	General Fund—Federal Appropriation. . . . .		\$100,000,000
4	TOTAL APPROPRIATION. . . . .		\$100,000,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The entire general fund—federal  
7 appropriation (ARPA) is provided solely for expenditure into the  
8 COVID-19 public health response account, from which the department of  
9 health may make expenditures from this sum solely to hire case  
10 investigators, contact tracers, public health nurses, disease  
11 intervention specialists, epidemiologists, and other positions as may  
12 be required to prevent, prepare for, and respond to COVID-19, and to  
13 provide personal protection equipment. Allowable uses include  
14 distribution or reimbursement to local health jurisdictions and  
15 tribes for activities consistent with the purposes of this section.

16	<u>NEW SECTION.</u>	<b>Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—</b>	
17		<b>COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—VACCINES</b>	
18	General Fund—Federal Appropriation. . . . .		\$100,000,000
19	TOTAL APPROPRIATION. . . . .		\$100,000,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The entire general fund—federal  
22 appropriation (ARPA) is provided solely for expenditure into the  
23 COVID-19 public health response account, from which the department of  
24 health may make expenditures from this sum solely for vaccine  
25 distribution and administration, including the establishment and  
26 expansion of community vaccination centers and mobile vaccination  
27 units, particularly in underserved areas; reporting enhancements;  
28 communication efforts; and transportation of individuals,  
29 particularly in underserved populations, to vaccination sites.  
30 Allowable uses include distribution or reimbursement to local health  
31 jurisdictions and tribes for activities consistent with the purposes  
32 of this section.

33	<u>NEW SECTION.</u>	<b>Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—</b>	
34		<b>COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—TESTING AND TRACING</b>	
35	General Fund—Federal Appropriation. . . . .		\$900,000,000
36	TOTAL APPROPRIATION. . . . .		\$900,000,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The entire general fund—federal  
3 appropriation (ARPA) is provided solely for expenditure into the  
4 COVID-19 public health response account, from which the department of  
5 health may make expenditures from this sum solely for the statewide  
6 response to the COVID-19 pandemic, including diagnostic testing, case  
7 investigation and contact tracing, care coordination, outbreak  
8 response, data collection and analysis, and other activities required  
9 to support the response. Allowable uses include distribution or  
10 reimbursement to local health jurisdictions and tribes for activities  
11 consistent with the purposes of this section.

12 NEW SECTION. **Sec. 747. FOR THE STATE TREASURER—TEACHERS'**  
13 **RETIREMENT SYSTEM PLAN 1 FUND**

14 General Fund—State Appropriation (FY 2023). . . . . \$800,000,000  
15 TOTAL APPROPRIATION. . . . . \$800,000,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The entire general fund—state  
18 appropriation is provided solely for expenditure on June 30, 2023,  
19 into the teachers' retirement system plan 1 fund, to be applied to  
20 the unfunded actuarial accrued liability.

21 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
22 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

23 General Fund—State Appropriation (FY 2023). . . . . \$50,000,000  
24 TOTAL APPROPRIATION. . . . . \$50,000,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriations are provided solely  
27 for expenditure into the state health care affordability account  
28 created in Engrossed Second Substitute Senate Bill No. 5377  
29 (standardized health plans). If the bill is not enacted by June 30,  
30 2021, the amounts appropriated in this section shall lapse.

31 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **CONSUMER PRIVACY ACCOUNT**

33 General Fund—State Appropriation (FY 2022). . . . . \$548,000  
34 TOTAL APPROPRIATION. . . . . \$548,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for expenditure into the consumer privacy account created in Second  
4 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by  
5 June 30, 2021, the amount appropriated in this section shall lapse.

6 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
7 **MEDICAID FRAUD PENALTY ACCOUNT**

8	General Fund—State Appropriation (FY 2022). . . . .	\$2,300,000
9	General Fund—State Appropriation (FY 2023). . . . .	\$2,300,000
10	TOTAL APPROPRIATION. . . . .	\$4,600,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations are provided solely  
13 for expenditure into the medicaid fraud penalty account created in  
14 RCW 74.09.215.

15 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
16 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

17	General Fund—State Appropriation (FY 2022). . . . .	\$18,500,000
18	General Fund—State Appropriation (FY 2023). . . . .	\$18,500,000
19	TOTAL APPROPRIATION. . . . .	\$37,000,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The amounts in this section are provided  
22 solely for expenditure into the affordable housing for all account  
23 created in RCW 43.185C.190 for operations, maintenance, and services  
24 for permanent supportive housing as defined in RCW 36.70A.030.

25 NEW SECTION. **Sec. 752. FOR THE DEPARTMENT OF COMMERCE—HOUSING**  
26 **PROGRAMS (CONDITIONAL APPROPRIATION)**

27	Washington Rescue Plan Transition Account—State	
28	Appropriation. . . . .	\$20,000,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation. . . . .	\$272,000,000
31	TOTAL APPROPRIATION. . . . .	\$292,000,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

- 34 (1) \$221,920,000 of the coronavirus state fiscal recovery fund—  
35 federal appropriation is provided solely for rental assistance,

1 project-based vouchers for nonprofit housing providers and related  
2 services, rapid rehousing, emergency housing, foreclosure prevention  
3 services, dispute resolution center eviction prevention services, and  
4 tenant education and legal assistance. If Engrossed Second Substitute  
5 House Bill No. 1277 (housing/revenue source) is enacted by June 30,  
6 2021, the amount provided in this subsection shall lapse. Of the  
7 amounts provided in this subsection:

8 (a) \$88,768,000 of the coronavirus state fiscal recovery fund—  
9 federal appropriation is provided solely for the department to  
10 implement an eviction prevention rental assistance program. The  
11 department must provide grants to eligible organizations, as  
12 described in RCW 43.185.060, to provide rental and utility assistance  
13 to eligible households. Households are eligible to receive assistance  
14 if they have incomes at or below 80 percent of the county area median  
15 income; are families with children, living in doubled up situations,  
16 young adults, senior citizens, and others at risk of homelessness or  
17 significant physical or behavioral health complications from  
18 homelessness; and meet any other eligibility requirements as  
19 established by the department. Eligible organizations must use grant  
20 moneys for:

21 (i) Rental assistance, including rental arrears and future rent  
22 if needed to stabilize the applicant's housing and prevent their  
23 eviction;

24 (ii) Utility assistance for households if needed to prevent an  
25 eviction;

26 (iii) Administrative costs of the eligible organization, which  
27 must not exceed limits prescribed by the department; and

28 (iv) At least 10 percent of the grant total for subgrants to  
29 organizations that serve and are substantially governed by  
30 marginalized populations to pay the costs associated with program  
31 outreach, assistance completing applications for assistance, rent  
32 assistance payments, activities that directly support the goal of  
33 improving access to rent assistance for people of color, and related  
34 costs.

35 (b) \$20,000,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation is provided solely for hotel and motel  
37 vouchers, rapid rehousing, and supportive services for individuals  
38 and families accessing vouchers and rapid rehousing.



1 (2) \$20,000,000 of the Washington rescue plan transition account—  
2 state appropriation and \$38,400,000 of the coronavirus state fiscal  
3 recovery fund—federal appropriation are provided solely for  
4 operations, maintenance, and services for permanent supportive  
5 housing as defined in RCW 36.70A.030. If Engrossed Second Substitute  
6 House Bill No. 1277 (housing/revenue source) is enacted by June 30,  
7 2021, the amounts provided in this subsection shall lapse.

8 (3) \$11,680,000 of the coronavirus state fiscal recovery fund—  
9 federal appropriation is provided solely for the landlord mitigation  
10 program created in RCW 43.31.605(1). If Engrossed Second Substitute  
11 House Bill No. 1277 (housing/revenue source) is enacted by June 30,  
12 2021, the amount provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
14 **CORONAVIRUS RELIEF FUNDS**

15	General Fund—Federal Appropriation. . . . .	\$280,000,000
16	TOTAL APPROPRIATION. . . . .	\$280,000,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The entire general fund—federal  
19 appropriation (CRF) is provided solely to the office of financial  
20 management for allotment to state agencies for costs eligible to be  
21 paid from the coronavirus relief fund created by section 5001, the  
22 coronavirus aid, relief, and economic security act, P.L. 116-136,  
23 division A and where funding is provided elsewhere in this act for  
24 those costs using a funding source other than the coronavirus relief  
25 fund. For any agency receiving an allotment under this section, the  
26 office must place an equal amount of the agency's state or other  
27 federal source appropriation authority in unallotted reserve status,  
28 and those amounts may not be expended. In determining the use of  
29 amounts appropriated in this section, the office of financial  
30 management shall prioritize the preservation of state general fund  
31 moneys and federal state fiscal recovery fund moneys. The office must  
32 report on the use of the amounts appropriated in this section to the  
33 fiscal committees of the legislature monthly until all coronavirus  
34 relief fund moneys are expended or the unexpended moneys returned to  
35 the federal government, whichever is earlier.

36 NEW SECTION. **Sec. 754. FOR THE GAMBLING COMMISSION—GAMBLING**  
37 **REVOLVING FUND**

1	General Fund—State Appropriation (FY 2022). . . . .	\$3,600,000
2	TOTAL APPROPRIATION. . . . .	\$3,600,000

3       The appropriation in this section is subject to the following  
4 conditions and limitations: The entire general fund—state  
5 appropriation is provided solely for expenditure into the gambling  
6 revolving fund created in RCW 9.46.100.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description of appropriation and Amount. Rows include General Fund Appropriation for fire insurance, prosecuting attorney, boating safety, public utility, Death Investigations Account, Aquatic Lands Enhancement Account, Timber Tax Distribution Account, County Criminal Justice Assistance, Municipal Criminal Justice Assistance, City-County Assistance, Liquor Excise Tax Account, Columbia River Water Delivery Account, and Liquor Revolving Account.

1	and Wildlife Program. . . . .	\$4,040,000
2	Puget Sound Taxpayer Accountability Account	
3	Appropriation for distribution to counties in	
4	amounts not to exceed actual deposits into the	
5	account and attributable to those counties'	
6	share pursuant to RCW 43.79.520.. . . .	\$33,460,000
7	Manufacturing and Warehousing Job Centers Account	
8	Appropriation for distribution to local taxing	
9	jurisdictions to mitigate the unintended	
10	revenue redistributions effect of sourcing law	
11	changes pursuant to Engrossed Substitute House	
12	Bill No. 1521 (warehousing & manufacturing	
13	jobs). If Engrossed Substitute House Bill No.	
14	1521 (warehousing & manufacturing jobs) is not	
15	enacted by June 30, 2021, this distribution is	
16	null and void.. . . .	\$12,150,000
17	TOTAL APPROPRIATION. . . . .	\$652,015,000

18 The total expenditures from the state treasury under the  
19 appropriations in this section shall not exceed the funds available  
20 under statutory distributions for the stated purposes.

21 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
22 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

23	Impaired Driving Safety Appropriation. . . . .	\$2,551,000
24	TOTAL APPROPRIATION. . . . .	\$2,551,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The amount appropriated in this section  
27 shall be distributed quarterly during the 2021-2023 fiscal biennium  
28 in accordance with RCW 82.14.310. This funding is provided to  
29 counties for the costs of implementing criminal justice legislation  
30 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
31 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
32 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
33 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
34 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
35 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
36 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
37 penalties); and chapter 215, Laws of 1998 (DUI provisions).



1 Dedicated Marijuana Account: For transfer to the  
 2 basic health plan trust account, the lesser of  
 3 the amount determined pursuant to RCW 69.50.540  
 4 or this amount for fiscal year 2022,  
 5 \$255,000,000 and this amount for fiscal year  
 6 2023, \$265,000,000. . . . . \$520,000,000  
 7 Dedicated Marijuana Account: For transfer to the  
 8 state general fund, the lesser of the amount  
 9 determined pursuant to RCW 69.50.540 or this  
 10 amount for fiscal year 2022, \$195,000,000 and  
 11 this amount for fiscal year 2023, \$200,000,000. . . \$395,000,000  
 12 Tobacco Settlement Account: For transfer to the  
 13 state general fund, in an amount not to exceed  
 14 the actual amount of the annual base payment to  
 15 the tobacco settlement account for fiscal year  
 16 2022. . . . . \$90,000,000  
 17 Tobacco Settlement Account: For transfer to the  
 18 state general fund, in an amount not to exceed  
 19 the actual amount of the annual base payment to  
 20 the tobacco settlement account for fiscal year  
 21 2023. . . . . \$90,000,000  
 22 Tobacco Settlement Account: For transfer to the  
 23 state general fund, in an amount not to exceed  
 24 the actual amount of the tobacco arbitration  
 25 payment to the tobacco settlement account,  
 26 \$11,000,000 for fiscal year 2022 and  
 27 \$8,000,000 for fiscal year 2023. . . . . \$19,000,000  
 28 State Treasurer's Service Account: For transfer to  
 29 the state general fund, \$5,000,000 for fiscal  
 30 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000  
 31 General Fund: For transfer to the fair fund under  
 32 RCW 15.76.115, \$2,750,000 for fiscal year 2022  
 33 and \$2,750,000 for fiscal year 2023. . . . . \$5,500,000  
 34 Financial Services Regulation Account: For transfer  
 35 to the state general fund, \$3,500,000 for  
 36 fiscal year 2022 and \$3,500,000 for fiscal year  
 37 2023. . . . . \$7,000,000  
 38 Marine Resources Stewardship Trust Account: For  
 39 transfer to the aquatic lands enhancement  
 40 account, up to \$40,000 for fiscal year 2022. . . . . \$40,000

1 Water Pollution Control Revolving Administration  
 2 Account: For transfer to the water pollution  
 3 control revolving account, \$6,000,000 for  
 4 fiscal year 2022. . . . . \$6,000,000  
 5 General Fund: For transfer to the home security  
 6 fund, \$4,500,000 for fiscal year 2022 and  
 7 \$4,500,000 for fiscal year 2023. . . . . \$9,000,000  
 8 Long-Term Services and Supports Trust Account: For  
 9 transfer to the general fund as repayment for  
 10 start-up costs for the long term services  
 11 program, the lesser of the amount determined by  
 12 the treasurer for full repayment of the  
 13 \$17,040,000 transferred from the general fund  
 14 in the 2019-2021 biennium and \$19,618,000  
 15 transferred from the general fund in fiscal  
 16 year 2022, which totals \$36,658,000 transferred  
 17 from the general fund in the 2019-2021  
 18 biennium and fiscal year 2022 for start-up  
 19 costs with any related interest, or this amount  
 20 for fiscal year 2022, \$37,092,000. . . . . \$37,092,000  
 21 Gambling Revolving Account: For transfer to the  
 22 state general fund as repayment of the loan  
 23 pursuant to chapter 127, Laws of 2020 (sports  
 24 wagering/compacts), the lesser of the amount  
 25 determined by the treasurer for full repayment  
 26 of the \$6,000,000 transferred from the general  
 27 fund in the 2019-2021 fiscal biennium with any  
 28 related interest, or this amount for fiscal  
 29 year 2023 \$6,500,000. . . . . \$6,500,000  
 30 School Employees' Insurance Account: For transfer to  
 31 the general fund as repayment of the remainder  
 32 of the loans for start costs for the school  
 33 employees benefit program, \$16,587,000 for  
 34 fiscal year 2022. . . . . \$16,587,000  
 35 General Fund: For transfer to the manufacturing and  
 36 warehousing jobs centers account \$6,750,000  
 37 for fiscal year 2022 and \$5,400,000 for fiscal  
 38 year 2023 pursuant to Engrossed Substitute  
 39 House Bill No. 1521 (warehousing &  
 40 manufacturing jobs). If Engrossed Substitute

1 House Bill No. 1521 (warehousing &  
 2 manufacturing jobs) is not enacted by June 30,  
 3 2021, this transfer is null and void.. . . . \$12,150,000  
 4 General Fund: For transfer to the Washington housing  
 5 trust fund, \$10,000,000 for fiscal year 2022. . . . \$10,000,000  
 6 General Fund: For transfer to the forest resiliency  
 7 account trust fund, \$6,000,000 for fiscal year  
 8 2022. . . . . \$6,000,000

(End of part)



**PART IX**  
**MISCELLANEOUS**

NEW SECTION.   **Sec. 901.   EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION.   **Sec. 902.   EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION.   **Sec. 903.   STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION.   **Sec. 904.   BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION.   **Sec. 905.   VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective  
2 use of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both, that is cost neutral or results in cost savings,  
5 including costs to the state pension systems, over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. The office of financial management and the department of  
16 retirement systems may review and monitor incentive offers. Agencies  
17 are required to submit a report by the date established by the office  
18 of financial management in the guidelines required in this section to  
19 the legislature and the office of financial management on the outcome  
20 of their approved incentive program. The report should include  
21 information on the details of the program, including the incentive  
22 payment amount for each participant, the total cost to the state, and  
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from  
25 employers the actuarial cost of any incentive provided under this  
26 program, or any other incentive to retire provided by employers to  
27 members of the state's pension systems, for deposit in the  
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**  
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an  
32 agency or institution of the state for benefits guaranteed by any  
33 collective bargaining agreement in effect on the effective date of  
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023  
37 collective bargaining process required under the provisions of  
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 939 and 943  
2 through 946 of this act are described in general terms. Only major  
3 economic terms are included in the descriptions. These descriptions  
4 do not contain the complete contents of the agreements. The  
5 collective bargaining agreements contained in Part IX of this act may  
6 also be funded by expenditures from nonappropriated accounts. If  
7 positions are funded with lidded grants or dedicated fund sources  
8 with insufficient revenue, additional funding from other sources is  
9 not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS—**  
11 **ELIMINATING FURLOUGH DAYS**

12 (1) Appropriations in part VII of this act provide sufficient  
13 funding to eliminate the furlough days required in the following  
14 collective bargaining agreements for the 2021-2023 fiscal biennium:

- 15 (a) Washington federation of state employees;
- 16 (b) Washington association of fish and wildlife professionals;
- 17 (c) Professional and technical employees local 17;
- 18 (d) Service employees international union healthcare 1199nw;
- 19 (e) The coalition of unions;
- 20 (f) Association of Washington assistant attorneys general/  
21 Washington federation of state employees;
- 22 (g) Washington federation of state employees administrative law  
23 judges; and
- 24 (h) Washington public employees association general government.

25 (2) Expenditure of the amounts provided for this purpose is  
26 contingent upon execution of an appropriate memorandum of  
27 understanding between the governor or the governor's designee and the  
28 exclusive bargaining representative, consistent with the terms of  
29 this section.

30 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**

31 An agreement has been reached between the governor and the  
32 Washington federation of state employees under the provisions of  
33 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
34 provided to fund the agreement, which does not include wage  
35 increases, but does include 24 furlough days for employees in  
36 positions that do not require the position to be backfilled.

1        NEW SECTION.    **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

2        An agreement has been reached between the governor and the  
3        Washington association of fish and wildlife professionals under the  
4        provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
5        Funding is provided to fund the agreement, which does not include  
6        wage increases, but does include 24 furlough days for employees in  
7        positions that do not require the position to be backfilled.

8        NEW SECTION.    **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—PTE**  
9        **LOCAL 17**

10       An agreement has been reached between the governor and the  
11       professional and technical employees local 17 under the provisions of  
12       chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
13       provided to fund the agreement, which does not include wage  
14       increases, but does include 24 furlough days for employees in  
15       positions that do not require the position to be backfilled.

16       NEW SECTION.    **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—SEIU**  
17       **HEALTHCARE 1199NW**

18       An agreement has been reached between the governor and the  
19       service employees international union healthcare 1199nw under the  
20       provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
21       Funding is provided to fund the agreement, which does not include  
22       wage increases, but does include 24 furlough days for employees in  
23       positions that do not require the position to be backfilled.

24       NEW SECTION.    **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**  
25       **COALITION OF UNIONS**

26       An agreement has been reached between the governor and the  
27       coalition of unions under the provisions of chapter 41.80 RCW for the  
28       2021-2023 fiscal biennium. Funding is provided to fund the agreement,  
29       which includes 24 furlough days for employees in positions that do  
30       not require the position to be backfilled. Funding is also provided  
31       for a 2.5 percent wage increase for fiscal year 2022 and a 2.5  
32       percent wage increase for fiscal year 2023 for the department of  
33       corrections marine vessel operators.

34       NEW SECTION.    **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**  
35       **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

1 An agreement has been reached between the governor and the  
2 association of Washington assistant attorneys general/Washington  
3 federation of state employees under the provisions of chapter 41.80  
4 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund  
5 the agreement, which includes some minor modifications but does not  
6 include wage increases. In addition, the agreement includes 24  
7 furlough days for designated positions.

8 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
9 **ADMINISTRATIVE LAW JUDGES**

10 An agreement has been reached between the governor and the  
11 Washington federation of state employees administrative law judges  
12 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
13 biennium. This is the first agreement since the grant of collective  
14 bargaining rights in the 2020 legislative session. Funding is  
15 provided to fund the agreement, which includes the implementation of  
16 the Washington general government standard progression salary  
17 schedule that includes periodic increments that begin July 1, 2022.  
18 In addition, the agreement includes 24 furlough days for designated  
19 positions.

20 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—DFW**  
21 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

22 An agreement has been reached between the governor and the  
23 department of fish and wildlife sergeants association/teamsters 760  
24 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal  
25 biennium. This is the first stand-alone agreement for this unit since  
26 its separation from the coalition of unions under chapter 41.80 RCW  
27 provided in the 2020 legislative session. Funding is provided to fund  
28 the agreement, which does not include wage increases but does allow  
29 the agreement to be reopened to negotiate compensation for fiscal  
30 year 2023.

31 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—FISH AND**  
32 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

33 An agreement has been reached between the governor and the fish  
34 and wildlife enforcement officers guild through an interest  
35 arbitration award under the provisions of chapter 41.56 RCW for the  
36 2021-2023 fiscal biennium. This is the first stand-alone agreement

1 for this unit since its separation from the coalition of unions under  
2 chapter 41.80 RCW provided in the 2020 legislative session. Funding  
3 is provided to fund the award, which does not include wage increases  
4 but does allow the agreement to be reopened to negotiate base rate of  
5 pay for fiscal year 2023. The arbitration award also includes and  
6 funding is provided for an education incentive for employees who have  
7 obtained an associate's degree (2 percent of base pay) or bachelor's  
8 degree (4 percent of base pay), increased opportunities to work on  
9 holidays and receive holiday pay, and workers compensation top-off  
10 pay equivalent to the LEOFF II supplement. Finally, funding is  
11 provided for an increase in the clothing allowance for qualifying  
12 employees by \$100 per year per employee.

13 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WFSE**  
14 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

15 An agreement has been reached between the governor and the  
16 Washington federation of state employees community college coalition  
17 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
18 biennium. Funding is provided to fund the agreement, which does not  
19 include wage increases.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
21 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

22 An agreement has been reached between the governor and the  
23 Washington public employees association community college coalition  
24 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
25 biennium. Funding is provided to fund the agreement, which does not  
26 include wage increases.

27 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**  
28 **TROOPERS ASSOCIATION**

29 An agreement has been reached between the governor and the  
30 Washington state patrol troopers association under the provisions of  
31 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is  
32 provided to fund the agreement, which does not include general wages  
33 increases but does provide the ability to request to reopen the  
34 compensation article for the purpose of bargaining base rate of pay  
35 for fiscal year 2023.

1           NEW SECTION.       **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WSP**  
2 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

3           An agreement has been reached between the governor and the  
4 Washington state patrol lieutenants and captains association under  
5 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal  
6 biennium. Funding is provided to fund the agreement, which does not  
7 include general wages increases but does provide the ability to  
8 request to reopen the compensation article for the purpose of  
9 bargaining base rate of pay for fiscal year 2023.

10           NEW SECTION.       **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WPEA**  
11           An agreement has been reached between the governor and the  
12 Washington public employees association general government under the  
13 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
14 Funding is provided to fund the agreement, which includes some minor  
15 modifications but does not include wage increases. In addition, the  
16 agreement includes 24 furlough days for designated positions.

17           NEW SECTION.       **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**  
18 **TEAMSTERS LOCAL 117**

19           An agreement has not been reached between the governor and the  
20 international brotherhood of teamsters local 117 pursuant to chapter  
21 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW  
22 41.80.010(6), funding is provided for fiscal year 2022 to fund the  
23 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the  
24 terms according to law.

25           NEW SECTION.       **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**  
26 **UNIVERSITY OF WASHINGTON—SEIU 925**

27           An agreement has been reached between the University of  
28 Washington and the service employees international union local 925  
29 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
30 biennium. The agreement includes and funding is provided for an  
31 extension of the 2019-2021 collective bargaining agreement. The  
32 agreement does not include either a general wage increase or  
33 mandatory employee furloughs.

34           NEW SECTION.       **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**  
35 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

1 An agreement has been reached between the University of  
2 Washington and the service employees international union local 1199  
3 research/hall health under the provisions of chapter 41.80 RCW for  
4 the 2021-2023 fiscal biennium. The agreement includes and funding is  
5 provided for an extension of the 2019-2021 collective bargaining  
6 agreement. The agreement does not include either a general wage  
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**  
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

10 An agreement has been reached between the University of  
11 Washington and teamster local 117 under the provisions of chapter  
12 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes  
13 and funding is provided for an extension of the 2019-2021 collective  
14 bargaining agreement. The agreement does not include either a general  
15 wage increase or mandatory employee furloughs.

16 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**  
17 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

18 An agreement has been reached between the University of  
19 Washington and the Washington federation of state employees police  
20 management under the provisions of chapter 41.80 RCW for the  
21 2021-2023 fiscal biennium. The agreement includes and funding is  
22 provided for an extension of the 2019-2021 collective bargaining  
23 agreement. The agreement does not include either a general wage  
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**  
26 **UNIVERSITY OF WASHINGTON—WFSE**

27 An agreement has been reached between the University of  
28 Washington and the Washington federation of state employees under the  
29 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
30 The agreement includes and funding is provided for an extension of  
31 the 2019-2021 collective bargaining agreement, and an expansion of  
32 the Harborview and University of Washington Medical Center EVS  
33 custodians weekend premium. The agreement does not include either a  
34 general wage increase or mandatory employee furloughs.



1        NEW SECTION.        **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**  
2 **WASHINGTON STATE UNIVERSITY—WFSE**

3        An agreement has been reached between the Washington State  
4 University and the Washington federation of state employees under the  
5 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
6 Funding is provided to fund the agreement, which does not include  
7 changes to compensation or benefits. In addition, the agreement does  
8 not include mandatory employee furloughs.

9        NEW SECTION.        **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**  
10 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

11        An agreement has been reached between the Washington State  
12 University and the WSU police guild bargaining unit 4 under the  
13 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
14 Funding is provided to fund the agreement, which does not include  
15 changes to compensation or benefits. In addition, the agreement does  
16 not include mandatory employee furloughs.

17        NEW SECTION.        **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**  
18 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**  
19 **ENGINEERS**

20        An agreement has not been reached between the Washington State  
21 University and the international union of operating engineers under  
22 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
23 biennium. Pursuant to RCW 41.80.010(6), funding is provided for  
24 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for  
25 fiscal year 2023 to fund the terms according to law.

26        NEW SECTION.        **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
27 **WASHINGTON UNIVERSITY—WFSE**

28        An agreement has been reached between Central Washington  
29 University and the Washington federation of state employees under the  
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
31 Funding is provided to fund the agreement, which does not include  
32 either a general wage increase or mandatory employee furloughs.

33        NEW SECTION.        **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
34 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington  
2 University and the public school employees under the provisions of  
3 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
4 provided to fund the agreement, which does not include either a  
5 general wage increase or mandatory employee furloughs.

6 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—THE**  
7 **EVERGREEN STATE COLLEGE—WFSE**

8 An agreement has been reached between The Evergreen State College  
9 and the Washington federation of state employees supervisory and  
10 nonsupervisory units under the provisions of chapter 41.80 RCW for  
11 the 2021-2023 fiscal biennium. Funding is provided to fund the  
12 agreement, which does not include either a general wage increase or  
13 mandatory employee furloughs.

14 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
15 **WASHINGTON UNIVERSITY—WFSE**

16 An agreement has been reached between Western Washington  
17 University and the Washington federation of state employees  
18 bargaining units A, B, and E under the provisions of chapter 41.80  
19 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund  
20 the agreement, which does not include either a general wage increase  
21 or mandatory employee furloughs.

22 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
23 **WASHINGTON UNIVERSITY—PSE**

24 An agreement has not been reached between Western Washington  
25 University and the public school employees bargaining units D and PT  
26 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal  
27 biennium. Pursuant to RCW 41.80.010(6), funding is provided for  
28 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for  
29 fiscal year 2023 to fund the terms according to law.

30 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
31 **WASHINGTON UNIVERSITY—WFSE**

32 An agreement has been reached between Eastern Washington  
33 University and the Washington federation of state employees under the  
34 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.

1 Funding is provided to fund the agreement, which does not include  
2 either a general wage increase or mandatory employee furloughs.

3 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
4 **VALLEY COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Yakima Valley Community  
6 College and the Washington public employees association under the  
7 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.  
8 Funding is provided to fund the agreement, which does not include  
9 either a general wage increase or mandatory employee furloughs.

10 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
11 **COMMUNITY COLLEGE—WPEA**

12 An agreement has been reached between Highline Community College  
13 and the Washington public employees association under the provisions  
14 of chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is  
15 provided to fund the agreement, which does not include either a  
16 general wage increase or mandatory employee furloughs.

17 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES—**  
18 **HEALTH CARE COALITION—INSURANCE BENEFITS**

19 An agreement was reached for the 2021-2023 biennium between the  
20 governor and the health care coalition under the provisions of  
21 chapter 41.80 RCW. Appropriations in this act for state agencies,  
22 including institutions of higher education, are sufficient to  
23 implement the provisions of the 2021-2023 collective bargaining  
24 agreement, which maintains the provisions of the prior agreement,  
25 other than provision of gift cards through the wellness program, and  
26 are subject to the following conditions and limitations:

27 The monthly employer funding rate for insurance benefit premiums,  
28 public employees' benefits board administration, and the uniform  
29 medical plan, shall not exceed \$936 per eligible employee for fiscal  
30 year 2022. For fiscal year 2023, the monthly employer funding rate  
31 shall not exceed \$1,091 per eligible employee.

32 The board shall collect a twenty-five dollar per month surcharge  
33 payment from members who use tobacco products and a surcharge payment  
34 of not less than fifty dollars per month from members who cover a  
35 spouse or domestic partner where the spouse or domestic partner has  
36 chosen not to enroll in another employer-based group health insurance

1 that has benefits and premiums with an actuarial value of not less  
2 than ninety-five percent of the actuarial value of the public  
3 employees' benefits board plan with the largest enrollment. The  
4 surcharge payments shall be collected in addition to the member  
5 premium payment if directed by the legislature.

6 NEW SECTION. **Sec. 941. COMPENSATION—REPRESENTED EMPLOYEES**  
7 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

8 Appropriations for state agencies in this act are sufficient for  
9 represented employees outside the coalition for health benefits, and  
10 are subject to the following conditions and limitations: The monthly  
11 employer funding rate for insurance benefit premiums, public  
12 employees' benefits board administration, and the uniform medical  
13 plan, may not exceed \$936 per eligible employee for fiscal year 2022.  
14 For fiscal year 2023, the monthly employer funding rate may not  
15 exceed \$1,091 per eligible employee.

16 NEW SECTION. **Sec. 942. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**  
17 **BENEFITS**

18 An agreement was reached for the 2021-2023 biennium between the  
19 governor and the school employee coalition under the provisions of  
20 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
21 allocations to school districts are sufficient to implement the  
22 provisions of the 2021-2023 collective bargaining agreement, which  
23 maintains the provisions of the prior agreement, and are subject to  
24 the following conditions and limitations:

25 (1) The monthly employer funding rate for insurance benefit  
26 premiums, school employees' benefits board administration, retiree  
27 remittance, and the uniform medical plan, shall not exceed \$968 per  
28 eligible employee in the 2021-22 school year. For the 2022-23 school  
29 year, the monthly employer funding rate shall not exceed \$1,032 per  
30 eligible employee. Employers will contribute one hundred percent of  
31 the retiree remittance defined in section 943 of this act, which is  
32 included as part of the above monthly employer funding rate.

33 (2) For the purposes of distributing insurance benefits,  
34 certificated staff units as determined in section 504 of this act  
35 will be multiplied by 1.02 and classified staff units as determined  
36 in section 504 of this act will be multiplied by 1.43.

1 (3) Except as provided by the parties' health care agreement, in  
2 order to achieve the level of funding provided for health benefits,  
3 the school employees' benefits board shall require any or all of the  
4 following: Employee premium copayments, increases in point-of-service  
5 cost sharing, the implementation of managed competition, or other  
6 changes to benefits consistent with RCW 41.05.740. The board shall  
7 collect a twenty-five dollar per month surcharge payment from members  
8 who use tobacco products and a surcharge payment of not less than  
9 fifty dollars per month from members who cover a spouse or domestic  
10 partner where the spouse or domestic partner has chosen not to enroll  
11 in another employer-based group health insurance that has benefits  
12 and premiums with an actuarial value of not less than ninety-five  
13 percent of the actuarial value of the public employees' benefits  
14 board plan with the largest enrollment. The surcharge payments shall  
15 be collected in addition to the member premium payment if directed by  
16 the legislature.

17 (4) The health care authority shall deposit any moneys received  
18 on behalf of the school employees' medical plan as a result of  
19 rebates on prescription drugs, audits of hospitals, subrogation  
20 payments, or any other moneys recovered as a result of prior uniform  
21 medical plan claims payments, into the school employees' and  
22 retirees' insurance account to be used for insurance benefits. Such  
23 receipts may not be used for administrative expenditures.

24 NEW SECTION. **Sec. 943. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
25 **INSURANCE BENEFITS**

26 Appropriations for state agencies in this act are sufficient for  
27 nonrepresented state employee health benefits for state agencies,  
28 including institutions of higher education, and are subject to the  
29 following conditions and limitations:

30 (1) The employer monthly funding rate for insurance benefit  
31 premiums, public employees' benefits board administration, and the  
32 uniform medical plan, shall not exceed \$936 per eligible employee for  
33 fiscal year 2022. For fiscal year 2023, the monthly employer funding  
34 rate shall not exceed \$1,091 per eligible employee. These rates  
35 assume the use of plan surplus from the 2019-2021 fiscal biennium in  
36 fiscal year 2022.

37 (2) The health care authority, subject to the approval of the  
38 public employees' benefits board, shall provide subsidies for health  
39 benefit premiums to eligible retired or disabled public employees and

1 school district employees who are eligible for medicare, pursuant to  
2 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be  
3 up to \$183 per month. Funds from reserves accumulated for future  
4 adverse claims experience, from past favorable claims experience, or  
5 otherwise, may not be used to increase this retiree subsidy beyond  
6 what is authorized by the legislature in this subsection.

7 (3) School districts and educational service districts shall  
8 remit to the health care authority for deposit into the public  
9 employees' and retirees' insurance account established in RCW  
10 41.05.120 the following amounts:

11 (a) For each full-time employee, \$72.08 per month beginning  
12 September 1, 2021, and \$80.04 beginning September 1, 2022;

13 (b) For each part-time employee, who at the time of the  
14 remittance is employed in an eligible position as defined in RCW  
15 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
16 contributions for basic benefits, \$72.08 each month beginning  
17 September 1, 2021, and \$80.04 beginning September 1, 2022, prorated  
18 by the proportion of employer fringe benefit contributions for a  
19 full-time employee that the part-time employee receives. The  
20 remittance requirements specified in this subsection do not apply to  
21 employees of a technical college, school district, or educational  
22 service district who purchase insurance benefits through contracts  
23 with the health care authority.

24 NEW SECTION. **Sec. 944. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
25 **FOREGONE GENERAL WAGE INCREASES**

26 Appropriations in this act for state agencies, including  
27 institutions of higher education, are sufficient to provide a three  
28 percent or two percent general wage increase, effective July 1, 2021,  
29 for employees that were scheduled to receive a general wage increase  
30 of either of those amounts on July 1, 2020, that was forgone due to  
31 COVID-19 emergency.

32 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**  
33 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

34 An agreement has been reached between the governor and the  
35 Washington federation of state employees for the language access  
36 providers under the provisions of chapter 41.56 RCW for the 2021-2023  
37 fiscal biennium. Funding is provided for an in-person interpreting  
38 rate increase of \$0.12 per hour for each of fiscal year 2022 and

1 fiscal year 2023. In addition, other terms of the agreement that are  
2 funded include a continuation of the social service mileage premium.

3 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**  
4 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

5 An agreement has been reached between the governor and the  
6 service employees international union local 775 through an interest  
7 arbitration award under the provisions of chapter 74.39A RCW and  
8 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for  
9 the arbitration award that includes increases to wages and benefits  
10 and certain improvements in the second year of the agreement. Wages  
11 are increased approximately 3 percent over the biennium. Health care  
12 contributions are increased 5 percent each year of the agreement.  
13 Beginning July 1, 2022, individual providers will receive credit on  
14 the wage scale for verifiable hours worked for a related home care  
15 agency and time and one-half pay for hours worked on two holidays  
16 (Independence Day and New Year's Eve).

17 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT FOR**  
18 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

19 An agreement has been reached between the governor and the  
20 service employees international union local 925 under the provisions  
21 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is  
22 provided for an increase in the hourly rate of care provided by  
23 family, friends, and neighbor providers (FFNs) in fiscal year 2023  
24 from \$2.65 to \$3.00. The agreement maintains the current subsidy  
25 rates for licensed providers for fiscal year 2022 and includes an  
26 agreement to bargain over possible adjustments to rates for fiscal  
27 year 2023. In addition, the agreement includes and funding is  
28 provided to increase the rate paid to providers who reach level 3.5  
29 of the state's early achievers quality rating system by 2 percent,  
30 bringing the rate to 15 percent above the base subsidy rate. Lastly,  
31 the agreement includes and funding is provided to increase the  
32 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

33 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT FOR**  
34 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

35 An agreement has been reached between the governor and the adult  
36 family home council under the provisions of chapter 41.56 RCW for the

1 2021-2023 fiscal biennium. Funding is provided for a 3 percent  
2 increase to the wages and administrative component of the base daily  
3 rate adult family home providers receive for CARE classifications A  
4 through D beginning July 1, 2021, and a 3 percent increase in E  
5 classifications beginning July 1, 2022. The agreement also includes  
6 and funds are provided for a one-time, 3 percent increase to the  
7 health care and mandatory training components of the rates beginning  
8 July 1, 2021.

9 NEW SECTION. **Sec. 949. COMPENSATION—REVISE PENSION CONTRIBUTION**  
10 **RATES**

11 The appropriations in this act for school districts and state  
12 agencies, including institutions of higher education, are subject to  
13 the following conditions and limitations: Appropriations are adjusted  
14 to reflect changes to agency appropriations to reflect pension  
15 contribution rates adopted by the pension funding council and the law  
16 enforcement officers' and firefighters' retirement system plan 2  
17 board.

18 NEW SECTION. **Sec. 950. JUNETEENTH HOLIDAY**

19 Specific funding is provided in agency budgets for the cost to  
20 agencies of additional staff necessary to provide coverage in  
21 positions that require continual presence, as a result of  
22 implementing House Bill No. 1016 (making Juneteenth a legal holiday).

23 NEW SECTION. **Sec. 951.** (1) In preparation for the salary review  
24 and rebase required in RCW 28A.150.412, the office of the  
25 superintendent of public instruction shall convene a K-12 basic  
26 education compensation advisory committee to develop recommendations  
27 to the governor and the legislature that supports recruiting and  
28 retaining a multicultural and multilingual educator workforce,  
29 including but not limited to:

30 (a) Compensation updates to K-12 basic education salaries based  
31 on a comparable wage data analysis;

32 (b) Updates to regionalization data, including consideration of a  
33 hedonic wage model and other improvements to better reflect regional  
34 differences, address differences in recruiting and retention,  
35 incorporate data from neighboring communities in other states where  
36 appropriate, and mitigate boundary effects of regionalization  
37 policies;



1 (c) Adjustments to inflationary factors used in state budgeting  
2 if the inflation documented through the comparable wage analysis is  
3 significantly different than the inflation that had been funded in  
4 state budgets since the last comparable wage analysis;

5 (d) Analysis of workforce needs, including identification of hard  
6 to recruit/retain positions and strategies to address those workforce  
7 needs;

8 (e) Compensation adjustments to promote equity considerations,  
9 which could include additional compensation to attract and retain  
10 educators in school districts with fewer resources from combined  
11 state and local dollars per student, adjustments to institutional  
12 education compensation, and additional compensation tied to complex  
13 need factors of schools; and

14 (f) Additional compensation targeted to recruit and retain a more  
15 diverse workforce and to recognize the additional work of educators  
16 who serve on multiple committees and assume mentoring  
17 responsibilities to support new educators and students.

18 (2) The advisory committee shall consist of:

19 (a) The superintendent of public instruction, or their designee  
20 to serve as chair of the committee;

21 (b) Twelve members, comprised of representatives from  
22 organizations that represent the following groups, appointed by the  
23 superintendent of public instruction as follows:

24 (i) One representing school administrators;

25 (ii) One representing school business officials;

26 (iii) One representing school district human resources  
27 professionals;

28 (iv) Three representing teachers and educational staff  
29 associates;

30 (v) Three representing classified staff;

31 (vi) One representing parents;

32 (vii) One representing students; and

33 (viii) A representative of federally recognized Indian tribes  
34 whose traditional lands and territories lie within the borders of  
35 Washington state, designated by the federally recognized tribes.

36 (c) To appoint representatives in (b) of this subsection the  
37 office of the superintendent of public instruction must:

38 (i) Consult with the state ethnic commissions, who represent  
39 African American, Hispanic American, Asian American, and Pacific

1 Islander American populations to include representation of each  
2 population in the advisory committee; and

3 (ii) Include geographic diversity so that at least one district  
4 each from the eastern, western, and southern portions of the state  
5 are represented in the membership.

6 (3) The department of revenue, employment security department,  
7 and education research and data centers shall make available relevant  
8 data and analysis to the superintendent of public instruction in  
9 support of the salary rebase and review. The employment security  
10 department shall make available information necessary to determine  
11 the comparable occupations and wages for each K-12 job category in  
12 RCW 28A.150.260.

13 (4) The advisory committee shall report its recommendations for  
14 salary rebase and compensation adjustments to the superintendent of  
15 public instruction. The superintendent shall make official  
16 recommendations to the governor and the fiscal committees of the  
17 legislature by September 30, 2022.

18 NEW SECTION. **Sec. 952.** (1) During the 2021-2023 fiscal  
19 biennium, the health care authority and the departments of commerce,  
20 corrections, and children, youth, and families must revise their  
21 agreements and contracts with vendors to include a provision to  
22 require that each vendor agrees to equality among its workers by  
23 ensuring similarly employed individuals are compensated as equals as  
24 follows:

25 (a) Employees are similarly employed if the individuals work for  
26 the same employer, the performance of the job requires comparable  
27 skill, effort, and responsibility, and the jobs are performed under  
28 similar working conditions. Job titles alone are not determinative of  
29 whether employees are similarly employed.

30 (b) Vendors may allow differentials in compensation for its  
31 workers based in good faith on any of the following: A seniority  
32 system, a merit system, a system that measures earnings by quantity  
33 or quality of production, a bona fide job-related factor or factors,  
34 or a bona fide regional difference in compensation levels.

35 (c) A bona fide job-related factor or factors may include, but is  
36 not limited to, education, training, or experience, that is:  
37 Consistent with business necessity, not based on or derived from a  
38 gender-based differential, and accounts for the entire differential.

1 (d) A bona fide regional difference in compensation level must  
2 be: Consistent with business necessity, not based on or derived from  
3 a gender-based differential, and account for the entire differential.

4 (2) The provision must allow for the termination of the contract  
5 if the agency or the department of enterprise services determines  
6 that the vendor is not in compliance with this agreement or contract  
7 term.

8 (3) Agencies must implement this provision with any new contract  
9 and at the time of renewal of any existing contract.

10 (4) The department of enterprise services must revise its master  
11 contracts with vendors, including cooperative purchasing agreements  
12 under RCW 39.26.060, in accordance with this section. Any cost  
13 incurred by the department of enterprise services to implement this  
14 section must be recouped from the fees charged to master contract  
15 vendors.

16 NEW SECTION. **Sec. 953.** (1) The office of financial management  
17 shall conduct a feasibility study and make recommendations regarding  
18 the establishment of a system for streamlining the vacation of  
19 criminal conviction records. The office of financial management may  
20 contract with an independent expert to assist with the feasibility  
21 study. The study must consider and make recommendations regarding,  
22 but not limited to, the following:

23 (a) Requiring the Washington state patrol to conduct state and  
24 national criminal background checks to determine individuals who may  
25 be eligible for the vacation of a criminal record, either under:

26 (i) Current eligibility requirements; or

27 (ii) Under other streamlined requirements that could consider,  
28 for example, eligibility to vacate only a certain category of  
29 offenses with reduced requirements, including but not limited to such  
30 as having no other convictions in the Washington state patrol's  
31 criminal history database for a certain number of years;

32 (b) Creating a database and online portal system that would  
33 assess eligibility and subsequently notify respective persons  
34 eligible for a vacation of a criminal record;

35 (c) Developing the online portal system that, upon such person's  
36 consent, prepopulates the petition and forwards the petition to the  
37 respective sentencing court and local public defender's office in the  
38 local jurisdiction of that court;

1 (d) Determining the appropriate state entity to operate and have  
2 oversight of the database and online portal system for streamlining  
3 the vacation of criminal conviction records;

4 (e) Consulting with the administrative office of the courts,  
5 county clerks and court administrators, judges, prosecuting  
6 attorneys, defense attorneys, the department of corrections, and  
7 county and city departments to make additional recommendations as  
8 deemed appropriate and necessary for implementation of the database  
9 and online portal system;

10 (f) Determining what information technology and support would be  
11 needed to be developed and maintained to administer a streamlining  
12 process most effectively and efficiently for the vacation of criminal  
13 conviction records in Washington; and

14 (g) The approximate cost to establish a system for streamlining  
15 the vacation of criminal conviction records with an online portal in  
16 Washington, and the approximate annual cost to operate such a system.

17 (2) The office of financial management shall submit a preliminary  
18 report of findings and recommendations to the governor and the  
19 appropriate committees of the legislature by December 1, 2022, and a  
20 final report by June 30, 2023.

21 (3) This section expires July 1, 2023.

22 NEW SECTION. **Sec. 954.** The office of financial management must  
23 apply for waivers pursuant to section 2004 of the American rescue  
24 plan act of 2021, P.L. 117-2 and section 317, the coronavirus  
25 response and relief supplemental appropriations act, P.L. 116-260,  
26 division M. In the request for the waiver, the office shall, among  
27 other things, note the increase in state appropriations in K-12 and  
28 higher education programs for fiscal years 2022 and 2023 compared to  
29 the combined average of appropriations for 2017, 2018, and 2019 for  
30 these programs, demonstrating a growth in state spending in K-12 and  
31 higher education in the relevant period. The office of financial  
32 management must coordinate with the office of the superintendent of  
33 public instruction and legislative fiscal staff from the house of  
34 representatives office of program research and senate committee  
35 services on the data, quantification, and report required to seek a  
36 waiver to the state's maintenance of effort requirement. The office  
37 of the superintendent of public instruction may not submit  
38 maintenance of effort data, supporting materials, reports, or a

1 waiver to the United States department of education without the  
2 review and approval of the office of financial management.

3 NEW SECTION. **Sec. 955.** The Washington state missing and  
4 murdered indigenous women and people task force is established.

5 (1) The task force is composed of members as provided in this  
6 subsection.

7 (a) The president of the senate shall appoint one member from  
8 each of the two largest caucuses of the senate.

9 (b) The speaker of the house of representatives shall appoint one  
10 member from each of the two largest caucuses of the house of  
11 representatives.

12 (c) The president of the senate and the speaker of the house of  
13 representatives jointly shall appoint the following:

14 (i) Four tribal chairs, councils, or designees from a Washington  
15 federally recognized Indian tribe appointed and recommended by the  
16 Washington association of tribes;

17 (ii) Two members, each representing an urban Indian organization  
18 with an interest in gender-based violence;

19 (iii) Two members, each representing a tribal epidemiology center  
20 serving tribal or urban American Indian or Alaska native communities  
21 in Washington state;

22 (iv) One member representing the American Indian health  
23 commission;

24 (v) Two indigenous women or family members of indigenous women  
25 that have experienced gender-based violence;

26 (vi) One member representing the governor's office of Indian  
27 affairs;

28 (vii) The chief of the Washington state patrol or his or her  
29 representative;

30 (viii) One member representing the Washington state office of the  
31 attorney general;

32 (ix) One member representing the Washington association of  
33 sheriffs and police chiefs;

34 (x) One member representing the Washington state association of  
35 counties;

36 (xi) One member representing the association of Washington  
37 cities;

38 (xii) One member representing the Washington association of  
39 prosecuting attorneys; and

1 (xiii) One representative of the Washington association of  
2 criminal defense lawyers.

3 (d) Where feasible, the task force may invite and consult with:

4 (i) An agent representing the federal bureau of investigation;

5 (ii) An agent representing the office of the United States  
6 attorneys; and

7 (iii) Any experts or professionals involved and having expertise  
8 in the topic of missing and murdered indigenous women and people.

9 (2) The membership shall select the task force's cochairs, which  
10 must include one legislator and one nonlegislative member.

11 (3) The legislative members shall convene the initial meeting of  
12 the task force no later than December 31, 2021, and thereafter  
13 convene:

14 (a) A minimum of two subsequent meetings; and

15 (b) One annual summit with the state agencies involved with the  
16 task force under subsection (1) of this section, including Washington  
17 tribes, and tribal and urban Indian organizations. The summit must be  
18 jointly coordinated with the Washington association of tribes, the  
19 governor's office of Indian affairs, and the centennial accord.

20 (4) The task force shall review the laws and policies relating  
21 to missing and murdered American Indian and Alaska native people. The  
22 task force shall review current policies and develop recommendations  
23 for the purpose of:

24 (a) Assessing systemic causes behind gender-based violence  
25 including patterns and underlying historical, social, and economic,  
26 institutional, and cultural factors which may contribute to  
27 disproportionately high levels of gender-based violence that occur  
28 against American Indian and Alaska native people;

29 (b) Assessing data tracking and reporting practices relating to  
30 gender-based violence against American Indian and Alaska native  
31 people in Washington state;

32 (c) Making recommendations and best practices for improving: (i)  
33 The collection and reporting of data by tribal, local, and state law  
34 enforcement agencies, and the extent feasible federal law enforcement  
35 agencies, to more effectively understand and address issues of  
36 gender-based violence facing American Indian and Alaska native  
37 people; and (ii) jurisdictional and data sharing issues on tribal  
38 reservation land and urban areas that impact gender-based violence  
39 against American Indian and Alaska native people;

1 (d) Reviewing prosecutorial trends and practices relating to  
2 crimes of gender-based violence against American Indian and Alaska  
3 native people in Washington state;

4 (e) Identifying barriers to providing more state resources in  
5 tracking gender-based violence against American Indian and Alaska  
6 native people and reducing the incidences of gender-based violence;

7 (f) Assessing and identifying state resources to support programs  
8 and services for survivors, families of survivors, and tribal and  
9 urban Indian service providers working with American Indian and  
10 Alaska native people that have experienced gender-based violence; and

11 (g) Identifying and making recommendations for increasing state  
12 resources for trainings on culturally attuned best practices for  
13 working with American Indian and Alaska native communities for  
14 tribal, local, and state law enforcement personnel in Washington  
15 state.

16 (5) The task force, with the assistance of the Washington state  
17 office of the attorney general, must consult with Washington tribes  
18 and engage with urban Indian organizations to submit a preliminary  
19 report including any initial findings, recommendations and progress  
20 updates to the governor and the appropriate committees of the  
21 legislature by August 1, 2022, and a final report by June 1, 2023.

22 (6)(a) The office of the attorney general must administer and  
23 provide staff support to the task force, organize the summit, and  
24 oversee the development of the two task force reports. The office of  
25 the attorney general may contract for the summit.

26 (b) The Washington state office of the attorney general may  
27 contract with the Seattle Indian health board, the American Indian  
28 health commission, or a similar organization for consulting and  
29 facilitation services. The Washington state office of the attorney  
30 general may, when deemed necessary by the task force, retain  
31 consultants to provide data analysis, research, recommendations, and  
32 other services to the task force for the purposes provided in  
33 subsection (4) of this section.

34 (c) The Washington state office of the attorney general may share  
35 and exchange information received or created on behalf of the task  
36 force with other states, tribes, urban Indian organizations, and  
37 other national groups working on missing and murdered indigenous  
38 women and people issues.

1 (d) On issues not defined in this section, the task force shall  
2 consult with the Washington state office of the attorney general for  
3 further interpretation.

4 (7) Legislative members of the task force are reimbursed for  
5 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
6 members are not entitled to be reimbursed for travel expenses if they  
7 are elected officials or are participating on behalf of an employer,  
8 governmental entity, or other organization. Any reimbursement for  
9 other nonlegislative members is subject to chapter 43.03 RCW.

10 (8) To ensure that the task force has diverse and inclusive  
11 representation of those affected by its work, task force members  
12 whose participation in the task force may be hampered by financial  
13 hardship may apply for a stipend in an amount not to exceed \$100 for  
14 each day during which the member attends an official meeting of the  
15 task force or performs prescribed duties approved by the attorney  
16 general's office. A person shall not receive compensation for a day  
17 of service under this section if the person:

18 (a) Occupies a position, normally regarded as full-time in  
19 nature, in any agency of the federal government, Washington state  
20 government, or Washington state local government; and

21 (b) Receives any compensation from such government for working  
22 that day. The attorney general's office, by staffing the task force,  
23 is authorized to assess eligibility for the stipend as limited by  
24 available financial resources.

25 NEW SECTION. **Sec. 956.** A new section is added to chapter 43.79  
26 RCW to read as follows:

27 (1) There is hereby created a joint select committee to be known  
28 as the joint legislative unanticipated revenue oversight committee  
29 with the following sixteen members:

30 (a) The majority and minority leaders of the senate;

31 (b) The speaker and the minority leader of the house of  
32 representatives;

33 (c) Six additional members of the senate with three members from  
34 each of the two largest caucuses of the senate appointed by their  
35 respective leaders; and

36 (d) Six additional members of the house of representatives with  
37 three members from each of the two largest caucuses of the house of  
38 representatives appointed by their respective leaders.



1 (2) The cochairs of the committee are the leaders of the two  
2 largest caucuses of the senate in even-numbered years and the leaders  
3 of the two largest caucuses of the house of representatives in odd-  
4 numbered years.

5 (3) Staff support for the committee is provided by the senate  
6 committee services and the house of representatives office of program  
7 research.

8 (4) Members of the committee serve without additional  
9 compensation, but must be reimbursed for travel expenses in  
10 accordance with RCW 44.04.120. The expenses of the committee are paid  
11 jointly by the senate and the house of representatives and  
12 expenditures are subject to approval by the senate facilities and  
13 operations committee and the house of representatives executive rules  
14 committee, or their successor committees.

15 (5) The purpose of the committee is to review requests for  
16 proposed allotment amendments to spend unanticipated and unbudgeted  
17 moneys from federal and nonstate sources pursuant to RCW  
18 43.79.270(3). The committee is necessary to provide oversight of the  
19 legislature's delegation of state fiscal authority to the governor  
20 while the legislature is not in session and to prevent infringement  
21 on the legislature's constitutional power to appropriate state funds.

22 (6) The committee shall meet as necessary to review requests from  
23 the governor pursuant to RCW 43.79.270(3) and to provide comment  
24 within 14 calendar days. The committee may conduct its meetings and  
25 hold public hearings by conference telephone call, videoconference,  
26 or using similar technology equipment so that all persons  
27 participating in the meeting can hear each other at the same time.  
28 The committee shall adopt rules and procedures for its orderly  
29 operation. The activities of the committee are suspended during  
30 regular or special legislative sessions.

31 (7) If the committee chooses to conduct a public hearing on a  
32 proposed allotment amendment, the committee must provide the office  
33 of financial management with five calendar days notice of the public  
34 hearing. The office of financial management, or its designee, must  
35 appear before the committee to present the proposed allotment  
36 amendment and respond to questions. The committee may also require  
37 the state agency, department, board, or commission proposing the  
38 allotment amendment to appear before the committee, submit additional  
39 information, or engage in other activities necessary for the  
40 committee to review and comment on proposed allotment amendments.

1 (8) Action of the committee is limited to the review and comment  
2 on requests submitted by the governor under RCW 43.79.270(3). Action  
3 by the committee requires the majority vote of members of the  
4 committee in attendance at the meeting. Action may take the form of a  
5 recommendation approving the proposed allotment amendment, rejecting  
6 the proposed allotment amendment, or proposing an alternative  
7 allotment amendment for governor consideration prior to approval  
8 under RCW 43.79.280. The committee's action is not binding on the  
9 governor.

10 NEW SECTION. **Sec. 957.** A new section is added to chapter 70.48  
11 RCW to read as follows:

12 (1) A joint legislative task force on jail standards is  
13 established, with members as provided in this subsection.

14 (a) The president of the senate shall appoint one member from  
15 each of the two largest caucuses of the senate.

16 (b) The speaker of the house of representatives shall appoint one  
17 member from each of the two largest caucuses of the house of  
18 representatives.

19 (c) The president of the senate and the speaker of the house of  
20 representatives jointly shall appoint 13 members representing the  
21 interests of: Prosecutors, defense attorneys, law enforcement,  
22 counties, cities, jail administrators, superior courts, district and  
23 municipal courts, a state designated protection and advocacy agency,  
24 medical and mental health service providers, a statewide civil legal  
25 aid organization, persons with lived experience, and other entities  
26 involved with or interested in the operation of local jails.

27 (2) The legislative membership shall convene the initial meeting  
28 of the task force. The task force shall choose its chair from among  
29 its legislative membership.

30 (3) Staff support for the task force must be provided by the  
31 office of the attorney general.

32 (4)(a) Legislative members of the task force may be reimbursed  
33 for travel expenses in accordance with RCW 44.04.120. Except as  
34 provided in (b) of this subsection, nonlegislative members are not  
35 entitled to be reimbursed for travel expenses if they are elected  
36 officials or are participating on behalf of an employer, governmental  
37 entity, or other organization. Any reimbursement for other  
38 nonlegislative members is subject to chapter 43.03 RCW.

1 (b) Nonlegislative members of the task force who demonstrate  
2 financial hardship must be reimbursed for travel expenses as provided  
3 in RCW 43.03.050 and 43.03.060, as well as other expenses as needed  
4 for each day a nonlegislative task force member attends a task force  
5 meeting to provide consultative assistance.

6 (5) The expenses of the task force must be paid jointly by the  
7 senate and the house of representatives. Task force expenditures are  
8 subject to approval by the senate facilities and operations committee  
9 and the house executive rules committee, or their successor  
10 committees.

11 (6) The task force shall review the following issues:

12 (a) The adequacy of standards adopted and used by jails  
13 including, but not limited to, standards for conditions and  
14 operations, inspections, enforcement, and oversight;

15 (b) Current data on jails in the state including, but not limited  
16 to, square footage of living space per individual, jail capacity,  
17 average daily population over the previous five years, medical and  
18 dental services, mental health services, treatment programming  
19 options, accreditation status, use of force incidents over the  
20 previous five years, and in-custody deaths and the causes of those  
21 deaths;

22 (c) How the jails in the state compare to jail standards and  
23 practices in other states regarding safety and physical conditions;  
24 health and welfare; access to medical, mental health, dental care,  
25 and substance use disorder treatment; food quality and quantity; use  
26 of force; use of solitary confinement; and recreational activities  
27 and programming;

28 (d) The revenue sources and funding mechanisms used by other  
29 states to pay for local jails and the kinds of services that are  
30 provided to inmates in jails in other states, including identifying  
31 the entity that is responsible for financing those services;

32 (e) Inmate's access to jail telecommunication, electronic media,  
33 and commissary services, including the rates and fees charged by the  
34 jail for these services that are often borne by families of  
35 incarcerated individuals; and

36 (f) Other issues the task force deems relevant to the conditions  
37 of jails.

38 (7) The task force shall make recommendations regarding:

39 (a) Statewide minimum jail standards, oversight, or other policy  
40 changes to ensure jail conditions meet state and federal

1 constitutional and statutory standards and include adequate safety  
2 and welfare safeguards for incarcerated persons and staff; and

3 (b) Restoration of a statewide authority to set mandatory minimum  
4 jail standards and conduct inspections of jails for compliance and  
5 enforcement of those standards.

6 (8) The task force shall consult with organizations and entities  
7 with interest or experience in jail standards and operations  
8 including, but not limited to, treatment providers, victims'  
9 advocates, inmate advocates, organizations representing jail  
10 employees and officers, and other community organizations.

11 (9) The Washington association of sheriffs and police chiefs and  
12 representatives from county, city, and regional jails must provide  
13 any data or information that is requested by the task force to  
14 perform its duties under this section.

15 (10) The task force shall report findings and recommendations to  
16 the governor and the appropriate committees of the legislature by  
17 June 30, 2023.

18 NEW SECTION. **Sec. 958.** A new section is added to chapter 43.79  
19 RCW to read as follows:

20 The forest resiliency account is created in the state treasury.  
21 Revenues to the account shall consist of appropriations and transfers  
22 by the legislature and all other funding directed for deposit into  
23 the account. Moneys in the account may be spent only after  
24 appropriation. Expenditures from the account are dedicated to  
25 activities that include but are not limited to forest health, carbon  
26 sequestration, and any other activity that helps protect the forests  
27 of Washington.

28 **Sec. 959.** RCW 10.99.800 and 2019 c 263 s 803 are each amended to  
29 read as follows:

30 (1) The Washington domestic violence risk assessment work group  
31 is established to study how and when risk assessment can best be used  
32 to improve the response to domestic violence offenders and victims  
33 and find effective strategies to reduce domestic violence homicides,  
34 serious injuries, and recidivism that are a result of domestic  
35 violence incidents in Washington state.

36 (2)(a) The Washington state gender and justice commission, in  
37 collaboration with the Washington state coalition against domestic

1 violence and the Washington State University criminal justice  
2 program, shall coordinate the work group and provide staff support.

3 (b) The work group must include a representative from each of the  
4 following organizations:

- 5 (i) The Washington state gender and justice commission;
- 6 (ii) The department of corrections;
- 7 (iii) The department of social and health services;
- 8 (iv) The Washington association of sheriffs and police chiefs;
- 9 (v) The superior court judges' association;
- 10 (vi) The district and municipal court judges' association;
- 11 (vii) The Washington state association of counties;
- 12 (viii) The Washington association of prosecuting attorneys;
- 13 (ix) The Washington defender association;
- 14 (x) The Washington association of criminal defense lawyers;
- 15 (xi) The Washington state association of cities;
- 16 (xii) The Washington state coalition against domestic violence;
- 17 (xiii) The Washington state office of civil legal aid; and
- 18 (xiv) The family law section of the Washington state bar  
19 association.

20 (c) The work group must additionally include representation from:

- 21 (i) Treatment providers;
- 22 (ii) City law enforcement;
- 23 (iii) County law enforcement;
- 24 (iv) Court administrators; and
- 25 (v) Domestic violence victims or family members of a victim.

26 (3)(a) For its initial report in 2018, the work group shall  
27 research, review, and make recommendations on the following:

28 (i) How to best develop and use risk assessment in domestic  
29 violence response utilizing available research and Washington state  
30 data;

31 (ii) Providing effective strategies for incorporating risk  
32 assessment in domestic violence response to reduce deaths, serious  
33 injuries, and recidivism due to domestic violence;

34 (iii) Promoting access to domestic violence risk assessment for  
35 advocates, police, prosecutors, corrections, and courts to improve  
36 domestic violence response;

37 (iv) Whether or how risk assessment could be used as an  
38 alternative to mandatory arrest in domestic violence;

1 (v) Whether or how risk assessment could be used in bail  
2 determinations in domestic violence cases, and in civil protection  
3 order hearings;

4 (vi) Whether or how offender risk, needs, and responsivity could  
5 be used in determining eligibility for diversion, sentencing  
6 alternatives, and treatment options;

7 (vii) Whether or how victim risk, needs, and responsivity could  
8 be used in improving domestic violence response;

9 (viii) Whether or how risk assessment can improve prosecution and  
10 encourage prosecutors to aggressively enforce domestic violence laws;  
11 and

12 (ix) Encouraging private sector collaboration.

13 (b) The work group shall compile its findings and recommendations  
14 into an initial report and provide its report to the appropriate  
15 committees of the legislature and governor by June 30, 2018.

16 (4) (a) For its report in 2019, the work group shall:

17 (i) Research, review, and make recommendations on whether laws  
18 mandating arrest in cases of domestic violence should be amended and  
19 whether alternative arrest statutes should incorporate domestic  
20 violence risk assessment in domestic violence response to improve the  
21 response to domestic violence, and what training for law enforcement  
22 would be needed to implement an alternative to mandatory arrest;

23 (ii) Research, review, and make recommendations on how prior  
24 recommendations of the work group should be implemented in order to  
25 promote effective strategies to reduce domestic violence in  
26 Washington state;

27 (iii) Monitor, evaluate, and provide recommendations on the  
28 development and use of the risk assessment tool under RCW 9.94A.502;  
29 and

30 (iv) Provide recommendations on other items deemed appropriate by  
31 the work group.

32 (b) The work group shall compile its findings and recommendations  
33 into a final report and provide its report to the appropriate  
34 committees of the legislature and governor by June 30, 2020.

35 (5) The work group must operate within existing funds.

36 (6) The Washington state institute for public policy shall  
37 publish a systematic review of the research literature on mandatory  
38 arrest in domestic violence cases. If possible, the study shall  
39 report the effects of mandatory arrest on domestic violence  
40 recidivism, general recidivism, domestic violence reporting, rates of

1 domestic violence treatment, intimate partner homicide, or other  
2 reported outcomes. If possible, the study shall also report the  
3 research on alternatives to mandatory arrest.

4 (7) This section expires June 30, ((2021)) 2022.

5 **Sec. 960.** RCW 16.76.030 and 2017 c 257 s 4 are each amended to  
6 read as follows:

7 (1) The northeast Washington wolf-livestock management account is  
8 created as a nonappropriated account in the custody of the state  
9 treasurer. All receipts, any legislative appropriations, private  
10 donations, or any other private or public source directed to the  
11 northeast Washington wolf-livestock management grant must be  
12 deposited into the account. Expenditures from the account may be used  
13 only for the deployment of nonlethal wolf deterrence resources as  
14 described in RCW 16.76.020. Only the director may authorize  
15 expenditures from the account in consultation with the advisory board  
16 created in RCW 16.76.020. The account is subject to allotment  
17 procedures under chapter 43.88 RCW, but an appropriation is not  
18 required for expenditures. Interest earned by deposits in the account  
19 must be retained in the account.

20 (2) The advisory board created in RCW 16.76.020 may solicit and  
21 receive gifts and grants from public and private sources for the  
22 purposes of RCW 16.76.020.

23 (3) During the 2021-2023 fiscal biennium, expenditures from the  
24 account may be used for wolf-livestock management as well as for  
25 grants to the sheriffs' offices of Stevens and Ferry counties for  
26 providing a local wildlife specialist to aid the department of fish  
27 and wildlife in the management of wolves.

28 **Sec. 961.** RCW 28B.20.476 and 2019 c 415 s 953 are each amended  
29 to read as follows:

30 The geoduck aquaculture research account is created in the  
31 custody of the state treasurer. All receipts from any legislative  
32 appropriations, the aquaculture industry, or any other private or  
33 public source directed to the account must be deposited in the  
34 account. Expenditures from the account may only be used by the sea  
35 grant program for the geoduck research projects identified by RCW  
36 28B.20.475. Only the president of the University of Washington or the  
37 president's designee may authorize expenditures from the account. The  
38 account is subject to the allotment procedures under chapter 43.88

1 RCW, but an appropriation is not required for expenditures. During  
2 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia,  
3 amounts available in the geoduck aquaculture research account may  
4 also be appropriated for the sea grant program at the University of  
5 Washington to conduct research examining the possible negative and  
6 positive effects of evolving shellfish aquaculture techniques and  
7 practices on Washington's economy and marine ecosystems(~~(, and to~~  
8 ~~protect against the impacts of invasive European green crab)~~). It is  
9 the intent of the legislature that this policy be continued in future  
10 biennia.

11 **Sec. 962.** RCW 28B.115.070 and 2019 c 415 s 954, 2019 c 406 s 72,  
12 and 2019 c 302 s 6 are each reenacted and amended to read as follows:

13 (1) After June 1, 1992, the department, in consultation with the  
14 office and the department of social and health services, shall:

15 ~~((1))~~ (a) Determine eligible credentialed health care  
16 professions for the purposes of the health professional loan  
17 repayment and scholarship program and the behavioral health loan  
18 repayment program authorized by this chapter. Eligibility shall be  
19 based upon an assessment that determines that there is a shortage or  
20 insufficient availability of a credentialed profession so as to  
21 jeopardize patient care and pose a threat to the public health and  
22 safety. The department shall consider the relative degree of  
23 shortages among professions when determining eligibility. The  
24 department may add or remove professions from eligibility based upon  
25 the determination that a profession is no longer in shortage. Should  
26 a profession no longer be eligible, participants or eligible students  
27 who have received scholarships shall be eligible to continue to  
28 receive scholarships or loan repayments until they are no longer  
29 eligible or until their service obligation has been completed;

30 ~~((2))~~ (b) Determine health professional shortage areas for each  
31 of the eligible credentialed health care professions; and

32 ~~((3))~~ (c) Determine underserved behavioral health areas for  
33 each of the eligible credentialed health care professions.

34 (2) For the 2017-2019, (~~and~~) 2019-2021, and 2021-2023 fiscal  
35 biennia, consideration for eligibility shall also be given to  
36 registered nursing students who have been accepted into an eligible  
37 nursing education program and have declared an intention to teach  
38 nursing upon completion of the nursing education program.



1       (3) For the 2019-2021 and 2021-2023 fiscal ((biennium)) biennia,  
2 eligibility for loan repayment shall also be given to chiropractors.

3       (4) During the 2019-2021 and 2021-2023 fiscal biennia, the  
4 department must consider pediatric and juvenile rheumatologists for  
5 eligibility for loan repayment.

6       **Sec. 963.** RCW 38.52.105 and 2020 c 7 s 6 are each amended to  
7 read as follows:

8       The disaster response account is created in the state treasury.  
9 Moneys may be placed in the account from legislative appropriations  
10 and transfers, federal appropriations, or any other lawful source.  
11 Moneys in the account may be spent only after appropriation.  
12 Expenditures from the account may be used only for support of state  
13 agency and local government disaster response and recovery efforts,  
14 including response by state and local government and federally  
15 recognized tribes to the novel coronavirus pursuant to the  
16 gubernatorial declaration of emergency of February 29, 2020, and to  
17 reimburse the workers' compensation funds and self-insured employers  
18 under RCW 51.16.220. During the ((2017-2019 and)) 2019-2021 and  
19 2021-2023 fiscal biennia, expenditures from the disaster response  
20 account may be used for military department operations and to support  
21 wildland fire suppression preparedness, prevention, and restoration  
22 activities by state agencies and local governments. During the  
23 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct  
24 the treasurer to make transfers of moneys in the disaster response  
25 account to the state general fund. It is the intent of the  
26 legislature that these policies will be continued in subsequent  
27 fiscal biennia.

28       **Sec. 964.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to  
29 read as follows:

30       (1) There is hereby created a fund within the state treasury,  
31 designated as the "personnel service fund," to be used by the office  
32 of financial management as a revolving fund for the payment of  
33 salaries, wages, and operations required for the administration of  
34 the provisions of this chapter, applicable provisions of chapter  
35 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and  
36 one-half percent of the salaries and wages for all positions in the  
37 classified service in each of the agencies subject to this chapter,  
38 except the institutions of higher education, shall be charged to the

1 operations appropriations of each agency and credited to the  
2 personnel service fund as the allotments are approved pursuant to  
3 chapter 43.88 RCW. Subject to the above limitations, the amount shall  
4 be charged against the allotments pro rata, at a rate to be fixed by  
5 the director from time to time which, together with income derived  
6 from services rendered under RCW 41.06.080, will provide the office  
7 of financial management with funds to meet its anticipated  
8 expenditures during the allotment period, including the training  
9 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of  
10 expenditures, previously derived from services provided by the  
11 department of enterprise services under RCW 41.06.080 must be  
12 transferred to the enterprise services account.

13 (2) The director shall fix the terms and charges for services  
14 rendered by the office of financial management pursuant to RCW  
15 41.06.080, which amounts shall be credited to the personnel service  
16 fund and charged against the proper fund or appropriation of the  
17 recipient of such services on a monthly basis. Payment for services  
18 so rendered under RCW 41.06.080 shall be made on a monthly basis to  
19 the state treasurer and deposited in the personnel service fund.

20 (3) Moneys from the personnel service fund shall be disbursed by  
21 the state treasurer by warrants on vouchers duly authorized by the  
22 office of financial management.

23 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)  
24 biennia, the office of financial management may use the personnel  
25 service fund to administer an employee transit pass program. The  
26 office of financial management must bill state agencies for the total  
27 cost of administering the program and payments received from agencies  
28 must be deposited in the personnel service fund.

29 (5) During the 2019-2021 fiscal biennium, the office of financial  
30 management may use the personnel service fund to administer an  
31 employee flexible spending arrangement. The office of financial  
32 management must bill state agencies for the total cost of  
33 administering the program and payments received from agencies must be  
34 deposited in the personnel service fund.

35 **Sec. 965.** RCW 41.26.450 and 2019 c 415 s 958 are each amended to  
36 read as follows:

37 (1) Port districts established under Title 53 RCW and  
38 institutions of higher education as defined in RCW 28B.10.016 shall  
39 contribute both the employer and state shares of the cost of the

1 retirement system for any of their employees who are law enforcement  
2 officers.

3 (2) Institutions of higher education shall contribute both the  
4 employer and the state shares of the cost of the retirement system  
5 for any of their employees who are firefighters.

6 (3) During fiscal years 2018 and 2019 and during the 2019-2021  
7 and 2021-2023 fiscal (~~(biennium)~~) biennia:

8 When an employer charges a fee or recovers costs for work  
9 performed by a plan member where:

10 (a) The member receives compensation that is includable as basic  
11 salary under RCW 41.26.030(4)(b); and

12 (b) The service is provided, whether directly or indirectly, to  
13 an entity that is not an "employer" under RCW 41.26.030(14)(b);  
14 the employer shall contribute both the employer and state shares of  
15 the cost of the retirement system contributions for that  
16 compensation. Nothing in this subsection prevents an employer from  
17 recovering the cost of the contribution from the entity receiving  
18 services from the member.

19 **Sec. 966.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to  
20 read as follows:

21 The pension funding stabilization account is created in the state  
22 treasury. Moneys in the account may be spent only after  
23 appropriation. Expenditures from the account may be used only for  
24 payment of state government employer contributions for members of the  
25 public employees' retirement system, the teachers' retirement system,  
26 the school employees' retirement system, and the public safety  
27 employees' retirement system, and during the 2019-2021 and 2021-2023  
28 fiscal (~~(biennium)~~) biennia for the judicial retirement system. The  
29 account may not be used to pay for any new benefit or for any benefit  
30 increase that takes effect after July 1, 2005. An increase that is  
31 provided in accordance with a formula that is in existence on July 1,  
32 2005, is not considered a benefit increase for this purpose. Moneys  
33 in the account shall be for the exclusive use of the specified  
34 retirement systems and may be invested by the state treasurer  
35 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,  
36 expenditures from the pension funding stabilization account shall not  
37 be considered a state program cost shift from the state general fund  
38 to another account.

1       **Sec. 967.** RCW 41.60.050 and 2019 c 415 s 960 are each amended to  
2 read as follows:

3       The legislature shall appropriate from the personnel service fund  
4 for the payment of administrative costs of the productivity board.  
5 However, during the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and  
6 2021-2023 fiscal biennia, the operations of the productivity board  
7 shall be suspended.

8       **Sec. 968.** RCW 41.80.010 and 2020 c 77 s 4 are each amended to  
9 read as follows:

10       (1) For the purpose of negotiating collective bargaining  
11 agreements under this chapter, the employer shall be represented by  
12 the governor or governor's designee, except as provided for  
13 institutions of higher education in subsection (4) of this section.

14       (2) (a) (i) Except as otherwise provided, if an exclusive  
15 bargaining representative represents more than one bargaining unit,  
16 the exclusive bargaining representative shall negotiate with each  
17 employer representative as designated in subsection (1) of this  
18 section one master collective bargaining agreement on behalf of all  
19 the employees in bargaining units that the exclusive bargaining  
20 representative represents.

21       (ii) For those exclusive bargaining representatives who represent  
22 fewer than a total of five hundred employees each, negotiation shall  
23 be by a coalition of all those exclusive bargaining representatives.  
24 The coalition shall bargain for a master collective bargaining  
25 agreement covering all of the employees represented by the coalition.  
26 The governor's designee and the exclusive bargaining representative  
27 or representatives are authorized to enter into supplemental  
28 bargaining of agency-specific issues for inclusion in or as an  
29 addendum to the master collective bargaining agreement, subject to  
30 the parties' agreement regarding the issues and procedures for  
31 supplemental bargaining. Exclusive bargaining representatives that  
32 represent employees covered under chapter 41.06 RCW and exclusive  
33 bargaining representatives that represent employees exempt under  
34 chapter 41.06 RCW shall constitute separate coalitions and must  
35 negotiate separate master collective bargaining agreements. This  
36 subsection does not prohibit cooperation and coordination of  
37 bargaining between two or more exclusive bargaining representatives.

38       (b) This subsection does not apply to exclusive bargaining  
39 representatives who represent employees of institutions of higher

1 education, except when the institution of higher education has  
2 elected to exercise its option under subsection (4) of this section  
3 to have its negotiations conducted by the governor or governor's  
4 designee under the procedures provided for general government  
5 agencies in subsections (1) through (3) of this section.

6 (c) If five hundred or more employees of an independent state  
7 elected official listed in RCW 43.01.010 are organized in a  
8 bargaining unit or bargaining units under RCW 41.80.070, the official  
9 shall be consulted by the governor or the governor's designee before  
10 any agreement is reached under (a) of this subsection concerning  
11 supplemental bargaining of agency specific issues affecting the  
12 employees in such bargaining unit.

13 (d) For assistant attorneys general, the governor or the  
14 governor's designee and an exclusive bargaining representative shall  
15 negotiate one master collective bargaining agreement.

16 (3) The governor shall submit a request for funds necessary to  
17 implement the compensation and fringe benefit provisions in the  
18 master collective bargaining agreement or for legislation necessary  
19 to implement the agreement. Requests for funds necessary to implement  
20 the provisions of bargaining agreements shall not be submitted to the  
21 legislature by the governor unless such requests:

22 (a) Have been submitted to the director of the office of  
23 financial management by October 1 prior to the legislative session at  
24 which the requests are to be considered; and

25 (b) Have been certified by the director of the office of  
26 financial management as being feasible financially for the state.

27 The legislature shall approve or reject the submission of the  
28 request for funds as a whole. The legislature shall not consider a  
29 request for funds to implement a collective bargaining agreement  
30 unless the request is transmitted to the legislature as part of the  
31 governor's budget document submitted under RCW 43.88.030 and  
32 43.88.060. If the legislature rejects or fails to act on the  
33 submission, either party may reopen all or part of the agreement or  
34 the exclusive bargaining representative may seek to implement the  
35 procedures provided for in RCW 41.80.090.

36 (4) (a) (i) For the purpose of negotiating agreements for  
37 institutions of higher education, the employer shall be the  
38 respective governing board of each of the universities, colleges, or  
39 community colleges or a designee chosen by the board to negotiate on  
40 its behalf.

1 (ii) A governing board of a university or college may elect to  
2 have its negotiations conducted by the governor or governor's  
3 designee under the procedures provided for general government  
4 agencies in subsections (1) through (3) of this section, except that:

5 (A) The governor or the governor's designee and an exclusive  
6 bargaining representative shall negotiate one master collective  
7 bargaining agreement for all of the bargaining units of employees of  
8 a university or college that the representative represents; or

9 (B) If the parties mutually agree, the governor or the governor's  
10 designee and an exclusive bargaining representative shall negotiate  
11 one master collective bargaining agreement for all of the bargaining  
12 units of employees of more than one university or college that the  
13 representative represents.

14 (iii) A governing board of a community college may elect to have  
15 its negotiations conducted by the governor or governor's designee  
16 under the procedures provided for general government agencies in  
17 subsections (1) through (3) of this section.

18 (b) Prior to entering into negotiations under this chapter, the  
19 institutions of higher education or their designees shall consult  
20 with the director of the office of financial management regarding  
21 financial and budgetary issues that are likely to arise in the  
22 impending negotiations.

23 (c)(i) In the case of bargaining agreements reached between  
24 institutions of higher education other than the University of  
25 Washington and exclusive bargaining representatives agreed to under  
26 the provisions of this chapter, if appropriations are necessary to  
27 implement the compensation and fringe benefit provisions of the  
28 bargaining agreements, the governor shall submit a request for such  
29 funds to the legislature according to the provisions of subsection  
30 (3) of this section, except as provided in (c)(iii) of this  
31 subsection.

32 (ii) In the case of bargaining agreements reached between the  
33 University of Washington and exclusive bargaining representatives  
34 agreed to under the provisions of this chapter, if appropriations are  
35 necessary to implement the compensation and fringe benefit provisions  
36 of a bargaining agreement, the governor shall submit a request for  
37 such funds to the legislature according to the provisions of  
38 subsection (3) of this section, except as provided in this subsection  
39 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

1 (A) If appropriations of less than ten thousand dollars are  
2 necessary to implement the provisions of a bargaining agreement, a  
3 request for such funds shall not be submitted to the legislature by  
4 the governor unless the request has been submitted to the director of  
5 the office of financial management by October 1 prior to the  
6 legislative session at which the request is to be considered.

7 (B) If appropriations of ten thousand dollars or more are  
8 necessary to implement the provisions of a bargaining agreement, a  
9 request for such funds shall not be submitted to the legislature by  
10 the governor unless the request:

11 (I) Has been submitted to the director of the office of financial  
12 management by October 1 prior to the legislative session at which the  
13 request is to be considered; and

14 (II) Has been certified by the director of the office of  
15 financial management as being feasible financially for the state.

16 (C) If the director of the office of financial management does  
17 not certify a request under (c)(ii)(B) of this subsection as being  
18 feasible financially for the state, the parties shall enter into  
19 collective bargaining solely for the purpose of reaching a mutually  
20 agreed upon modification of the agreement necessary to address the  
21 absence of those requested funds. The legislature may act upon the  
22 compensation and fringe benefit provisions of the modified collective  
23 bargaining agreement if those provisions are agreed upon and  
24 submitted to the office of financial management and legislative  
25 budget committees before final legislative action on the biennial or  
26 supplemental operating budget by the sitting legislature.

27 (iii) In the case of a bargaining unit of employees of  
28 institutions of higher education in which the exclusive bargaining  
29 representative is certified during or after the conclusion of a  
30 legislative session, the legislature may act upon the compensation  
31 and fringe benefit provisions of the unit's initial collective  
32 bargaining agreement if those provisions are agreed upon and  
33 submitted to the office of financial management and legislative  
34 budget committees before final legislative action on the biennial or  
35 supplemental operating budget by the sitting legislature.

36 (5) If, after the compensation and fringe benefit provisions of  
37 an agreement are approved by the legislature, a significant revenue  
38 shortfall occurs resulting in reduced appropriations, as declared by  
39 proclamation of the governor or by resolution of the legislature,

1 both parties shall immediately enter into collective bargaining for a  
2 mutually agreed upon modification of the agreement.

3 (6) After the expiration date of a collective bargaining  
4 agreement negotiated under this chapter, all of the terms and  
5 conditions specified in the collective bargaining agreement remain in  
6 effect until the effective date of a subsequently negotiated  
7 agreement, not to exceed one year from the expiration date stated in  
8 the agreement. Thereafter, the employer may unilaterally implement  
9 according to law.

10 (7)(a) For the 2019-2021 fiscal biennium, the legislature may  
11 approve funding for a collective bargaining agreement negotiated by a  
12 higher education institution and the Washington federation of state  
13 employees and ratified by the exclusive bargaining representative  
14 before final legislative action on the omnibus appropriations act by  
15 the sitting legislature.

16 (b) Subsection (3)(a) and (b) of this section do not apply to  
17 requests for funding made pursuant to this subsection.

18 (8)(a) For the 2021-2023 fiscal biennium, the legislature may  
19 approve funding for a collective bargaining agreement negotiated by  
20 the governor or governor's designee and the Washington public  
21 employees association community college coalition and the general  
22 government agencies and ratified by the exclusive bargaining  
23 representative before final legislative action on the omnibus  
24 appropriations act by the sitting legislature.

25 (b) For the 2021-2023 fiscal biennium, the legislature may  
26 approve funding for a collective bargaining agreement negotiated  
27 between Highline Community College and the Washington public  
28 employees association and ratified by the exclusive bargaining  
29 representative before final legislative action on the omnibus  
30 appropriations act by the sitting legislature.

31 (c) Subsection (3)(a) and (b) of this section does not apply to  
32 requests for funding made pursuant to this subsection.

33 **Sec. 969.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to  
34 read as follows:

35 There is hereby created a fund within the state treasury to be  
36 known as the "state treasurer's service fund." Such fund shall be  
37 used solely for the payment of costs and expenses incurred in the  
38 operation and administration of the state treasurer's office.



1 Moneys shall be allocated monthly and placed in the state  
2 treasurer's service fund equivalent to a maximum of one percent of  
3 the trust and treasury average daily cash balances from the earnings  
4 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
5 than earnings generated from investment of balances in funds and  
6 accounts specified in RCW 43.79A.040(4)(c). The allocation shall  
7 precede the distribution of the remaining earnings as prescribed  
8 under RCW 43.79A.040 and 43.84.092. The state treasurer shall  
9 establish a uniform allocation rate for all funds and accounts;  
10 except that the state treasurer may negotiate a different allocation  
11 rate with any state agency that has independent authority over funds  
12 not statutorily required to be held in the state treasury or in the  
13 custody of the state treasurer. In no event shall the rate be less  
14 than the actual costs incurred by the state treasurer's office. If no  
15 rate is separately negotiated, the default rate for any funds held  
16 shall be the rate set for funds held pursuant to statute.

17 ~~((During the 2013-2015 and 2015-2017 fiscal biennia, the~~  
18 ~~legislature may transfer from the state treasurer's service fund to~~  
19 ~~the state general fund such amounts as reflect the excess fund~~  
20 ~~balance of the fund.))~~ During the ~~((2017-2019 and))~~ 2019-2021 and  
21 2021-2023 fiscal biennia, the legislature may direct the state  
22 treasurer to make transfers of money in the state treasurer's service  
23 fund to the state general fund. It is the intent of the legislature  
24 that this policy will be continued in subsequent biennia.

25 **Sec. 970.** RCW 43.09.475 and 2019 c 415 s 963 are each amended to  
26 read as follows:

27 The performance audits of government account is hereby created in  
28 the custody of the state treasurer. Revenue identified in RCW  
29 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
30 in the account shall be used to fund the performance audits and  
31 follow-up performance audits under RCW 43.09.470 and shall be  
32 expended by the state auditor in accordance with chapter 1, Laws of  
33 2006. Only the state auditor or the state auditor's designee may  
34 authorize expenditures from the account. The account is subject to  
35 allotment procedures under chapter 43.88 RCW, but an appropriation is  
36 not required for expenditures. During the ~~((2017-2019 and))~~ 2019-2021  
37 and 2021-2023 fiscal biennia, the performance audits of government  
38 account may be appropriated for the joint legislative audit and  
39 review committee, the legislative evaluation and accountability

1 program committee, the office of financial management, the  
2 superintendent of public instruction, the department of fish and  
3 wildlife, and audits of school districts. In addition, during the  
4 ((2017-2019 and)) 2019-2021 and 2021-2023 fiscal biennia the account  
5 may be used to fund the office of financial management's contract for  
6 the compliance audit of the state auditor and audit activities at the  
7 department of revenue.

8 **Sec. 971.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to  
9 read as follows:

10 (1) The workforce education investment account is created in the  
11 state treasury. All revenues from the workforce investment surcharge  
12 created in RCW 82.04.299 and those revenues as specified under RCW  
13 82.04.290(2)(c) must be deposited directly into the account. Moneys  
14 in the account may be spent only after appropriation. Expenditures  
15 from the account may be used only for higher education programs,  
16 higher education operations, higher education compensation, and  
17 state-funded student aid programs. For the 2019-2021 ((~~biennium~~)) and  
18 2021-2023 fiscal biennia, expenditures from the account may be used  
19 for kindergarten through twelfth grade if used for career connected  
20 learning as provided for in chapter 406, Laws of 2019.

21 (2) Expenditures from the workforce education investment account  
22 must be used to supplement, not supplant, other federal, state, and  
23 local funding for higher education.

24 **Sec. 972.** RCW 43.79.270 and 2005 c 319 s 105 are each amended to  
25 read as follows:

26 (1) ((~~Whenever~~)) Except as provided in subsection (3) of this  
27 section, whenever any money, from the federal government, or from  
28 other sources, which was not anticipated in the budget approved by  
29 the legislature has actually been received and is designated to be  
30 spent for a specific purpose, the head of any department, agency,  
31 board, or commission through which such expenditure shall be made is  
32 to submit to the governor a statement which may be in the form of a  
33 request for an allotment amendment setting forth the facts  
34 constituting the need for such expenditure and the estimated amount  
35 to be expended: PROVIDED, That no expenditure shall be made in excess  
36 of the actual amount received, and no money shall be expended for any  
37 purpose except the specific purpose for which it was received. A copy  
38 of any proposal submitted to the governor to expend money from an

1 appropriated fund or account in excess of appropriations provided by  
2 law which is based on the receipt of unanticipated revenues shall be  
3 submitted to the joint legislative audit and review committee and  
4 also to the standing committees on ways and means of the house and  
5 senate if the legislature is in session at the same time as it is  
6 transmitted to the governor.

7 (2) (~~Notwithstanding~~) Except as provided in subsection (3) of  
8 this section, and notwithstanding subsection (1) of this section,  
9 whenever money from any source that was not anticipated in the  
10 transportation budget approved by the legislature has actually been  
11 received and is designated to be spent for a specific purpose, the  
12 head of a department, agency, board, or commission through which the  
13 expenditure must be made shall submit to the governor a statement,  
14 which may be in the form of a request for an allotment amendment,  
15 setting forth the facts constituting the need for the expenditure and  
16 the estimated amount to be expended. However, no expenditure may be  
17 made in excess of the actual amount received, and no money may be  
18 expended for any purpose except the specific purpose for which it was  
19 received. A copy of any proposal submitted to the governor to expend  
20 money from an appropriated transportation fund or account in excess  
21 of appropriations provided by law that is based on the receipt of  
22 unanticipated revenues must be submitted, at a minimum, to the  
23 standing committees on transportation of the house and senate at the  
24 same time as it is transmitted to the governor.

25 (3) During the 2021-2023 fiscal biennium, whenever any money in  
26 the amount of \$5,000,000 or more, from the federal government, or  
27 from other sources, which was not anticipated in the operating,  
28 capital, or transportation budget approved by the legislature has  
29 been awarded or has actually been received when the legislature is  
30 not in session and the use of the money is unrestricted or provides  
31 discretion to use the moneys for more than one agency, program, or  
32 purpose, the governor must:

33 (a) Submit a copy of the proposed allotment amendment to the  
34 joint legislative unanticipated revenue oversight committee;

35 (b) Provide an explanation of the timing, source, and  
36 availability of such funds and why the need for the expenditure could  
37 not have been anticipated in time for such expenditure to have been  
38 approved as part of a budget act for that particular fiscal year; and

39 (c) Provide the joint legislative unanticipated revenue oversight  
40 committee 14 calendar days from submittal the opportunity to review

1 and comment on the proposed allotment amendment before approving  
2 under RCW 43.79.280.

3 **Sec. 973.** RCW 43.79.280 and 2009 c 549 s 5150 are each amended  
4 to read as follows:

5 (1) ~~((1))~~ Except as provided in subsection (3) of this section,  
6 if the governor approves such estimate in whole or part, he or she  
7 shall endorse on each copy of the statement his or her approval,  
8 together with a statement of the amount approved in the form of an  
9 allotment amendment, and transmit one copy to the head of the  
10 department, agency, board, or commission authorizing the expenditure.  
11 An identical copy of the governor's statement of approval and a  
12 statement of the amount approved for expenditure shall be transmitted  
13 simultaneously to the joint legislative audit and review committee  
14 and also to the standing committee on ways and means of the house and  
15 senate of all executive approvals of proposals to expend money in  
16 excess of appropriations provided by law.

17 (2) If the governor approves an estimate with transportation  
18 funding implications, in whole or part, he or she shall endorse on  
19 each copy of the statement his or her approval, together with a  
20 statement of the amount approved in the form of an allotment  
21 amendment, and transmit one copy to the head of the department,  
22 agency, board, or commission authorizing the expenditure. An  
23 identical copy of the governor's statement of approval of a proposal  
24 to expend transportation money in excess of appropriations provided  
25 by law and a statement of the amount approved for expenditure must be  
26 transmitted simultaneously to the standing committees on  
27 transportation of the house and senate.

28 (3) During the 2021-2023 fiscal biennium, before the governor may  
29 approve a proposed allotment amendment impacting the operating,  
30 capital, or transportation budget as provided in RCW 43.79.270(3),  
31 the governor must provide the joint legislative unanticipated revenue  
32 oversight committee 14 calendar days from submittal to review and  
33 comment on the proposal. If the governor approves a proposed  
34 allotment amendment that the committee rejected or is not modified to  
35 reflect the committee's alternative allotment amendment, the governor  
36 must submit a written explanation of the reasoning of such action to  
37 the joint legislative unanticipated revenue oversight committee  
38 within five days of approval. To change the amount, use, or purpose  
39 of an approved allotment amendment under this subsection, the head of

1 any department, agency, board, or commission must request the change  
2 using the process provided in RCW 43.79.270(3). For all other  
3 changes, if the governor approves the change, a copy of the statement  
4 of approval must be sent to the joint legislative unanticipated  
5 revenue oversight committee.

6 **Sec. 974.** RCW 43.88.585 and 2013 c 63 s 1 are each amended to  
7 read as follows:

8 (1) By January 1, 2014, the office of financial management shall  
9 compile, maintain, and periodically update an inventory of all fees  
10 imposed by state agencies and institutions of higher education  
11 pursuant to statute or administrative rule. At a minimum, the  
12 inventory shall identify the agency or institution collecting the  
13 fee, the purpose of the fee, the current amount of the fee, the  
14 amount of the fee over the previous five years, and the statutory  
15 authority for the fee. The office of financial management may  
16 aggregate or consolidate fee information when there is commonality  
17 among the fee payers or the purposes for which the fee is paid.

18 (2) To facilitate the fee inventory under this section, each  
19 state agency and institution of higher education shall report the  
20 information required under subsection (1) of this section to the  
21 office of financial management and shall update the information at  
22 least every two years.

23 (3) The fee inventory under this section shall be incorporated  
24 into the state expenditure information web site maintained by the  
25 legislative evaluation and accountability program committee under RCW  
26 44.48.150.

27 (4) The office of financial management shall convene a work group  
28 consisting of representatives from the legislative evaluation and  
29 accountability program committee, the office of regulatory  
30 assistance, the department of licensing, the department of labor and  
31 industries, the department of transportation, and the department of  
32 health to develop a process to facilitate more frequent updates to  
33 the inventory and to recommend changes to increase public  
34 accessibility.

35 (5) For purposes of this section, "fee" means any charge, fixed  
36 by law or administrative rule, for the benefit of a service or to  
37 cover the cost of a regulatory program or the costs of administering  
38 a program for which the fee payer benefits. "Fee" does not include  
39 taxes; penalties or fines; intergovernmental charges; commercial

1 charges; pension or health care contributions or rates; industrial,  
2 unemployment, or other state-operated insurance programs; or  
3 individualized cost recoveries.

4 (6) The requirements in this section are suspended during the  
5 2019-2021 and 2021-2023 fiscal biennia.

6 **Sec. 975.** RCW 43.88C.010 and 2020 c 352 s 1 are each amended to  
7 read as follows:

8 (1) The caseload forecast council is hereby created. The council  
9 shall consist of two individuals appointed by the governor and four  
10 individuals, one of whom is appointed by the chairperson of each of  
11 the two largest political caucuses in the senate and house of  
12 representatives. The chair of the council shall be selected from  
13 among the four caucus appointees. The council may select such other  
14 officers as the members deem necessary.

15 (2) The council shall employ a caseload forecast supervisor to  
16 supervise the preparation of all caseload forecasts. As used in this  
17 chapter, "supervisor" means the caseload forecast supervisor.

18 (3) Approval by an affirmative vote of at least five members of  
19 the council is required for any decisions regarding employment of the  
20 supervisor. Employment of the supervisor shall terminate after each  
21 term of three years. At the end of the first year of each three-year  
22 term the council shall consider extension of the supervisor's term by  
23 one year. The council may fix the compensation of the supervisor. The  
24 supervisor shall employ staff sufficient to accomplish the purposes  
25 of this section.

26 (4) The caseload forecast council shall oversee the preparation  
27 of and approve, by an affirmative vote of at least four members, the  
28 official state caseload forecasts prepared under RCW 43.88C.020. If  
29 the council is unable to approve a forecast before a date required in  
30 RCW 43.88C.020, the supervisor shall submit the forecast without  
31 approval and the forecast shall have the same effect as if approved  
32 by the council.

33 (5) A councilmember who does not cast an affirmative vote for  
34 approval of the official caseload forecast may request, and the  
35 supervisor shall provide, an alternative forecast based on  
36 assumptions specified by the member.

37 (6) Members of the caseload forecast council shall serve without  
38 additional compensation but shall be reimbursed for travel expenses  
39 in accordance with RCW 44.04.120 while attending sessions of the

1 council or on official business authorized by the council.  
2 Nonlegislative members of the council shall be reimbursed for travel  
3 expenses in accordance with RCW 43.03.050 and 43.03.060.

4 (7) "Caseload," as used in this chapter, means:

5 (a) The number of persons expected to meet entitlement  
6 requirements and require the services of public assistance programs,  
7 state correctional institutions, state correctional noninstitutional  
8 supervision, state institutions for juvenile offenders, the common  
9 school system, long-term care, medical assistance, foster care, and  
10 adoption support;

11 (b) The number of students who are eligible for the Washington  
12 college bound scholarship program and are expected to attend an  
13 institution of higher education as defined in RCW 28B.92.030;

14 (c) The number of students who are eligible for the Washington  
15 college grant program under RCW 28B.92.200 and 28B.92.205 and are  
16 expected to attend an institution of higher education as defined in  
17 RCW 28B.92.030; and

18 (d) The number of children who are eligible, as defined in RCW  
19 43.216.505, to participate in, and the number of children actually  
20 served by, the early childhood education and assistance program.

21 (8) The caseload forecast council shall forecast the temporary  
22 assistance for needy families and the working connections child care  
23 programs as a courtesy.

24 (9) The caseload forecast council shall present the number of  
25 individuals who are assessed as eligible for and have requested a  
26 service through the individual and family services waiver and the  
27 basic plus waiver administered by the developmental disabilities  
28 administration as a courtesy. The caseload forecast council shall be  
29 presented with the service request list as defined in RCW 71A.10.020  
30 to aid in development of this information.

31 (10) The caseload forecast council shall forecast youth  
32 participating in the extended foster care program pursuant to RCW  
33 74.13.031 separately from other children who are residing in foster  
34 care and who are under eighteen years of age.

35 (11) The caseload forecast council shall forecast the number of  
36 youth expected to receive behavioral rehabilitation services while  
37 involved in the foster care system and the number of screened in  
38 reports of child abuse or neglect.

39 (12) Unless the context clearly requires otherwise, the  
40 definitions provided in RCW 43.88.020 apply to this chapter.

1 (13) During the 2021-2023 fiscal biennium, and beginning with the  
2 November 2021 forecast, the caseload forecast council shall produce  
3 an unofficial forecast of the long-term caseload for juvenile  
4 rehabilitation as a courtesy.

5 **Sec. 976.** RCW 43.99N.060 and 2009 c 497 s 6026 are each amended  
6 to read as follows:

7 (1) The stadium and exhibition center account is created in the  
8 custody of the state treasurer. All receipts from the taxes imposed  
9 under RCW 82.14.0494 and distributions under RCW 67.70.240(~~(+5)~~)  
10 (1)(d) shall be deposited into the account. Only the director of the  
11 office of financial management or the director's designee may  
12 authorize expenditures from the account. The account is subject to  
13 allotment procedures under chapter 43.88 RCW. An appropriation is not  
14 required for expenditures from this account.

15 (2) Until bonds are issued under RCW 43.99N.020, up to five  
16 million dollars per year beginning January 1, 1999, shall be used for  
17 the purposes of subsection (3)(b) of this section, all remaining  
18 moneys in the account shall be transferred to the public stadium  
19 authority, created under RCW 36.102.020, to be used for public  
20 stadium authority operations and development of the stadium and  
21 exhibition center.

22 (3) After bonds are issued under RCW 43.99N.020, all moneys in  
23 the stadium and exhibition center account shall be used exclusively  
24 for the following purposes in the following priority:

25 (a) On or before June 30th of each year, the office of financial  
26 management shall accumulate in the stadium and exhibition center  
27 account an amount at least equal to the amount required in the next  
28 succeeding twelve months for the payment of principal of and interest  
29 on the bonds issued under RCW 43.99N.020;

30 (b) An additional reserve amount not in excess of the expected  
31 average annual principal and interest requirements of bonds issued  
32 under RCW 43.99N.020 shall be accumulated and maintained in the  
33 account, subject to withdrawal by the state treasurer at any time if  
34 necessary to meet the requirements of (a) of this subsection, and,  
35 following any withdrawal, reaccumulated from the first tax revenues  
36 and other amounts deposited in the account after meeting the  
37 requirements of (a) of this subsection; and

38 (c) The balance, if any, shall be transferred to the youth  
39 athletic facility account under subsection (4) of this section.



1 Any revenues derived from the taxes authorized by RCW  
2 36.38.010(5) and 36.38.040 or other amounts that if used as provided  
3 under (a) and (b) of this subsection would cause the loss of any tax  
4 exemption under federal law for interest on bonds issued under RCW  
5 43.99N.020 shall be deposited in and used exclusively for the  
6 purposes of the youth athletic facility account and shall not be  
7 used, directly or indirectly, as a source of payment of principal of  
8 or interest on bonds issued under RCW 43.99N.020, or to replace or  
9 reimburse other funds used for that purpose.

10 (4) Any moneys in the stadium and exhibition center account not  
11 required or permitted to be used for the purposes described in  
12 subsection (3)(a) and (b) of this section shall be deposited in the  
13 youth athletic facility account hereby created in the state treasury.  
14 Expenditures from the account may be used only for purposes of grants  
15 or loans to cities, counties, and qualified nonprofit organizations  
16 for community outdoor athletic facilities. Only the director of the  
17 recreation and conservation office or the director's designee may  
18 authorize expenditures from the account. The account is subject to  
19 allotment procedures under chapter 43.88 RCW, but an appropriation is  
20 not required for expenditures. The athletic facility grants or loans  
21 may be used for acquiring, developing, equipping, maintaining, and  
22 improving community outdoor athletic facilities. Funds shall be  
23 divided equally between the development of new community outdoor  
24 athletic facilities, the improvement of existing community outdoor  
25 athletic facilities, and the maintenance of existing community  
26 outdoor athletic facilities. Cities, counties, and qualified  
27 nonprofit organizations must submit proposals for grants or loans  
28 from the account. To the extent that funds are available, cities,  
29 counties, and qualified nonprofit organizations must meet eligibility  
30 criteria as established by the director of the recreation and  
31 conservation office. The grants and loans shall be awarded on a  
32 competitive application process and the amount of the grant or loan  
33 shall be in proportion to the population of the city or county for  
34 where the community outdoor athletic facility is located. Grants or  
35 loans awarded in any one year need not be distributed in that year.  
36 In the 2009-2011 biennium, if there are not enough project  
37 applications submitted in a category within the account to meet the  
38 requirement of equal distribution of funds to each category, the  
39 director of the recreation and conservation office may distribute any  
40 remaining funds to other categories within the account. The director

1 of the recreation and conservation office may expend up to one and  
2 one-half percent of the moneys deposited in the account created in  
3 this subsection for administrative purposes. During the 2021-2023  
4 fiscal biennium, the legislature may appropriate moneys from the  
5 youth athletic facility account to support a task force to consider  
6 ways to improve equitable access to K-12 schools' fields and athletic  
7 facilities and local parks agency facilities with the goal of  
8 increasing physical activity for youth and families. A portion of the  
9 appropriation must be used to inventory K-12 school fields and  
10 athletic facilities and park agency facilities.

11 **Sec. 977.** RCW 43.101.200 and 2019 c 415 s 969 are each amended  
12 to read as follows:

13 (1) All law enforcement personnel, except volunteers, and reserve  
14 officers whether paid or unpaid, initially employed on or after  
15 January 1, 1978, shall engage in basic law enforcement training which  
16 complies with standards adopted by the commission pursuant to RCW  
17 43.101.080. For personnel initially employed before January 1, 1990,  
18 such training shall be successfully completed during the first  
19 fifteen months of employment of such personnel unless otherwise  
20 extended or waived by the commission and shall be requisite to the  
21 continuation of such employment. Personnel initially employed on or  
22 after January 1, 1990, shall commence basic training during the first  
23 six months of employment unless the basic training requirement is  
24 otherwise waived or extended by the commission. Successful completion  
25 of basic training is requisite to the continuation of employment of  
26 such personnel initially employed on or after January 1, 1990.

27 (2) Except as otherwise provided in this chapter, the commission  
28 shall provide the aforementioned training together with necessary  
29 facilities, supplies, materials, and the board and room of  
30 noncommuting attendees for seven days per week, except during the  
31 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia when the  
32 employing, county, city, or state law enforcement agency shall  
33 reimburse the commission for twenty-five percent of the cost of  
34 training its personnel. Additionally, to the extent funds are  
35 provided for this purpose, the commission shall reimburse to  
36 participating law enforcement agencies with ten or less full-time  
37 commissioned patrol officers the cost of temporary replacement of  
38 each officer who is enrolled in basic law enforcement training:  
39 PROVIDED, That such reimbursement shall include only the actual cost

1 of temporary replacement not to exceed the total amount of salary and  
2 benefits received by the replaced officer during his or her training  
3 period.

4 **Sec. 978.** RCW 43.101.220 and 2020 c 119 s 14 are each amended to  
5 read as follows:

6 (1) The corrections personnel of the state and all counties and  
7 municipal corporations initially employed on or after January 1,  
8 1982, shall engage in basic corrections training which complies with  
9 standards adopted by the commission. The standards adopted must  
10 provide for basic corrections training of at least ten weeks in  
11 length for any corrections officers subject to the certification  
12 requirement under RCW 43.101.096 who are hired on or after July 1,  
13 2021, or on an earlier date set by the commission. The training shall  
14 be successfully completed during the first six months of employment  
15 of the personnel, unless otherwise extended or waived by the  
16 commission, and shall be requisite to the continuation of employment.

17 (2) The commission shall provide the training required in this  
18 section, together with facilities, supplies, materials, and the room  
19 and board for noncommuting attendees, except during the 2017-2019  
20 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, when the employing  
21 county, municipal corporation, or state agency shall reimburse the  
22 commission for twenty-five percent of the cost of training its  
23 personnel.

24 (3)(a) Subsections (1) and (2) of this section do not apply to  
25 the Washington state department of corrections prisons division. The  
26 Washington state department of corrections is responsible for  
27 identifying training standards, designing curricula and programs, and  
28 providing the training for those corrections personnel employed by  
29 it. In doing so, the secretary of the department of corrections shall  
30 consult with staff development experts and correctional professionals  
31 both inside and outside of the agency, to include soliciting input  
32 from labor organizations.

33 (b) The commission and the department of corrections share the  
34 responsibility of developing and defining training standards and  
35 providing training for community corrections officers employed within  
36 the community corrections division of the department of corrections.

37 **Sec. 979.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s  
38 7033 are each reenacted and amended to read as follows:

1 The public works assistance account is hereby established in the  
2 state treasury. Money may be placed in the public works assistance  
3 account from the proceeds of bonds when authorized by the legislature  
4 or from any other lawful source. Money in the public works assistance  
5 account shall be used to make loans and grants and to give financial  
6 guarantees to local governments for public works projects. Moneys in  
7 the account may also be appropriated or transferred to the water  
8 pollution control revolving fund and the drinking water assistance  
9 account to provide for state match requirements under federal law.  
10 Not more than twenty percent of the biennial capital budget  
11 appropriation to the public works board from this account may be  
12 expended or obligated for preconstruction loans and grants, emergency  
13 loans and grants, or loans and grants for capital facility planning  
14 under this chapter. Not more than ten percent of the biennial capital  
15 budget appropriation to the public works board from this account may  
16 be expended or obligated as grants for preconstruction, emergency,  
17 capital facility planning, and construction projects. During the  
18 2017-2019 and 2019-2021 fiscal biennia, the legislature may  
19 appropriate moneys from the account for activities related to rural  
20 economic development, the growth management act, the aviation  
21 revitalization loan program, the community economic revitalization  
22 board broadband program, and the voluntary stewardship program.  
23 During the ~~((2017-2019 and))~~ 2019-2021 fiscal biennia, the  
24 legislature may direct the state treasurer to make transfers of  
25 moneys in the public works assistance account to the education legacy  
26 trust account. ~~((It is the intent of the legislature that this policy  
27 will be continued in subsequent fiscal biennia.))~~ If chapter 365,  
28 Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband  
29 service) is enacted by June 30, 2019, then during the 2019-2021  
30 fiscal biennium, the legislature may direct the state treasurer to  
31 make transfers of moneys in the public works assistance account to  
32 the statewide broadband account. During the 2021-2023 fiscal  
33 biennium, the legislature may appropriate moneys from the public  
34 works assistance account for activities related to the voluntary  
35 stewardship program, rural economic development, and the growth  
36 management act.

37 **Sec. 980.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended  
38 to read as follows:

1 (1) The home security fund account is created in the state  
2 treasury, subject to appropriation. The state's portion of the  
3 surcharge established in RCW 36.22.179 and 36.22.1791 must be  
4 deposited in the account. Expenditures from the account may be used  
5 only for homeless housing programs as described in this chapter.

6 (2) The department must distinguish allotments from the account  
7 made to carry out the activities in RCW 43.330.167, 43.330.700  
8 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through  
9 43.185C.320, and 36.22.179(1)(b).

10 (3) The office of financial management must secure an independent  
11 expenditure review of state funds received under RCW 36.22.179(1)(b)  
12 on a biennial basis. The purpose of the review is to assess the  
13 consistency in achieving policy priorities within the private market  
14 rental housing segment for housing persons experiencing homelessness.  
15 The independent reviewer must notify the department and the office of  
16 financial management of its findings. The first biennial expenditure  
17 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.  
18 Independent reviews conducted thereafter are due February 1st of each  
19 even-numbered year.

20 (4) During the 2019-2021 and 2021-2023 fiscal ~~((biennium))~~  
21 biennia, expenditures from the account may also be used for shelter  
22 capacity grants.

23 **Sec. 981.** RCW 43.185C.190 and 2011 1st sp.s. c 50 s 955 are each  
24 amended to read as follows:

25 The affordable housing for all account is created in the state  
26 treasury, subject to appropriation. The state's portion of the  
27 surcharges established in RCW 36.22.178 shall be deposited in the  
28 account. Expenditures from the account may only be used for  
29 affordable housing programs. ~~((During the 2011-2013 fiscal biennium,~~  
30 ~~moneys in the account may be transferred to the home security fund.))~~  
31 During the 2021-2023 fiscal biennium, expenditures from the account  
32 may be used for operations, maintenance, and services for permanent  
33 supportive housing as defined in RCW 36.70A.030. It is the intent of  
34 the legislature to continue this policy in future biennia.

35 **Sec. 982.** RCW 43.320.110 and 2019 c 415 s 973 are each amended  
36 to read as follows:

37 (1) There is created in the custody of the state treasurer a  
38 local fund known as the "financial services regulation fund" which

1 shall consist of all moneys received by the divisions of the  
2 department of financial institutions, except as provided in  
3 subsection (2) of this section.

4 (2) The division of securities shall deposit thirteen percent of  
5 all moneys received, except as provided in RCW 43.320.115 and  
6 subsection (3) of this section, and which shall be used for the  
7 purchase of supplies and necessary equipment; the payment of  
8 salaries, wages, and utilities; the establishment of reserves; and  
9 other incidental costs required for the proper regulation of  
10 individuals and entities subject to regulation by the department.

11 (3) The division of securities shall deposit one hundred percent  
12 of all moneys received that are attributable to increases in fees  
13 implemented by rule pursuant to RCW 21.20.340(15).

14 (4) Disbursements from the fund shall be on authorization of the  
15 director of financial institutions or the director's designee. In  
16 order to maintain an effective expenditure and revenue control, the  
17 fund shall be subject in all respects to chapter 43.88 RCW, but no  
18 appropriation is required to permit expenditures and payment of  
19 obligations from the fund.

20 (5) During the 2017-2019 fiscal biennium, the legislature may  
21 transfer from the financial services regulation fund to the state  
22 general fund such amounts as reflect the excess fund balance of the  
23 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,  
24 moneys from the financial services regulation fund may be  
25 appropriated for the family prosperity account program at the  
26 department of commerce and for the operations of the department of  
27 revenue.

28 (6) (a) Beginning in the 2020-2021 fiscal year, the state  
29 treasurer shall annually transfer from the fund to the student loan  
30 advocate account created in RCW 28B.77.008, the greater of one  
31 hundred seventy-five thousand dollars or twenty percent of the annual  
32 assessment derived from student education loan servicing.

33 (b) The department must provide information to the state  
34 treasurer regarding the amount of the annual assessment derived from  
35 student education loan servicing.

36 (7) The director's obligations or duties under chapter 62, Laws  
37 of 2018 are subject to section 21, chapter 62, Laws of 2018.

38 (8) During the 2019-2021 fiscal biennium, moneys in the financial  
39 services regulation fund may be appropriated for the operations of

1 the department of revenue. It is the intent of the legislature to  
2 continue this policy in subsequent biennia.

3 (9) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)  
4 biennia, the legislature may direct the state treasurer to make  
5 transfers of moneys in the financial services regulation (~~account~~  
6 ~~[fund]~~) fund to the general fund.

7 **Sec. 983.** RCW 43.372.070 and 2019 c 415 s 975 are each amended  
8 to read as follows:

9 (1) The marine resources stewardship trust account is created in  
10 the state treasury. All receipts from income derived from the  
11 investment of amounts credited to the account, any grants, gifts, or  
12 donations to the state for the purposes of marine management  
13 planning, marine spatial planning, data compilation, research, or  
14 monitoring, and any appropriations made to the account must be  
15 deposited in the account. Moneys in the account may be spent only  
16 after appropriation.

17 (2) Expenditures from the account may only be used for the  
18 purposes of marine management planning, marine spatial planning,  
19 research, monitoring, and implementation of the marine management  
20 plan.

21 (3) Except as provided in subsection (5) of this section, until  
22 July 1, 2016, expenditures from the account may only be used for the  
23 purposes of:

24 (a) Conducting ecosystem assessment and mapping activities in  
25 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a  
26 focus on assessment and mapping activities related to marine resource  
27 uses and developing potential economic opportunities;

28 (b) Developing a marine management plan for the state's coastal  
29 waters as that term is defined in RCW 43.143.020; and

30 (c) Coordination under the west coast governors' agreement on  
31 ocean health, entered into on September 18, 2006, and other regional  
32 planning efforts consistent with RCW 43.372.030.

33 (4) Expenditures from the account on projects and activities  
34 relating to the state's coastal waters, as defined in RCW 43.143.020,  
35 must be made, to the maximum extent possible, consistent with the  
36 recommendations of the Washington coastal marine advisory council as  
37 provided in RCW 43.143.060. If expenditures relating to coastal  
38 waters are made in a manner that differs substantially from the  
39 Washington coastal marine advisory council's recommendations, the

1 responsible agency receiving the appropriation shall provide the  
2 council and appropriate committees of the legislature with a written  
3 explanation.

4 (5) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)  
5 biennia, the legislature may direct the state treasurer to make  
6 transfers of moneys in the marine resources stewardship trust account  
7 to the aquatic lands enhancement account.

8 **Sec. 984.** RCW 43.380.020 and 2019 c 415 s 976 are each amended  
9 to read as follows:

10 (1) Subject to the availability of amounts appropriated for this  
11 specific purpose, the Washington statewide reentry council is created  
12 and located within the department for the purpose of promoting  
13 successful reentry of offenders after incarceration.

14 (2) Through the executive director that may be appointed by the  
15 council, the department shall administer the council by:

16 (a) Providing the council and its executive director use of the  
17 department's facilities; and

18 (b) Managing grants and other funds received, used, and disbursed  
19 by the council.

20 (3) Except during the 2019-2021 and 2021-2023 fiscal (~~biennium~~)  
21 biennia, the department may not designate additional full-time staff  
22 to the administration of the council beyond the executive director.

23 **Sec. 985.** RCW 46.09.520 and 2015 3rd sp.s. c 44 s 110 are each  
24 amended to read as follows:

25 (1) From time to time, but at least once each year, the state  
26 treasurer must refund from the motor vehicle fund one percent of the  
27 motor vehicle fuel tax revenues collected under chapter 82.38 RCW,  
28 based on: (a) A tax rate of: (i) Nineteen cents per gallon of motor  
29 vehicle fuel from July 1, 2003, through June 30, 2005; (ii) twenty  
30 cents per gallon of motor vehicle fuel from July 1, 2005, through  
31 June 30, 2007; (iii) twenty-one cents per gallon of motor vehicle  
32 fuel from July 1, 2007, through June 30, 2009; (iv) twenty-two cents  
33 per gallon of motor vehicle fuel from July 1, 2009, through June 30,  
34 2011; (v) twenty-three cents per gallon of motor vehicle fuel from  
35 July 1, 2011, through July 31, 2015; (vi) thirty cents per gallon of  
36 motor vehicle fuel from August 1, 2015, through June 30, 2016; and  
37 (vii) thirty-four and nine-tenths cents per gallon of motor vehicle  
38 fuel from July 1, 2016, through June 30, 2031; and (b) beginning July



1 1, 2031, and thereafter, the state's motor vehicle fuel tax rate in  
2 existence at the time of the fuel purchase, less proper deductions  
3 for refunds and costs of collection as provided in RCW 46.68.090.

4 (2) The treasurer must place these funds in the general fund as  
5 follows:

6 (a) Thirty-six percent must be credited to the ORV and nonhighway  
7 vehicle account and administered by the department of natural  
8 resources solely for acquisition, planning, development, maintenance,  
9 and management of ORV, nonmotorized, and nonhighway road recreation  
10 facilities, and information programs and maintenance of nonhighway  
11 roads;

12 (b) Three and one-half percent must be credited to the ORV and  
13 nonhighway vehicle account and administered by the department of fish  
14 and wildlife solely for the acquisition, planning, development,  
15 maintenance, and management of ORV, nonmotorized, and nonhighway road  
16 recreation facilities and the maintenance of nonhighway roads;

17 (c) Two percent must be credited to the ORV and nonhighway  
18 vehicle account and administered by the parks and recreation  
19 commission solely for the acquisition, planning, development,  
20 maintenance, and management of ORV, nonmotorized, and nonhighway road  
21 recreation facilities; and

22 (d) Fifty-eight and one-half percent must be credited to the  
23 nonhighway and off-road vehicle activities program account to be  
24 administered by the board for planning, acquisition, development,  
25 maintenance, and management of ORV, nonmotorized, and nonhighway road  
26 recreation facilities and for education, information, and law  
27 enforcement programs. The funds under this subsection must be  
28 expended in accordance with the following limitations:

29 (i) Not more than thirty percent may be expended for education,  
30 information, and law enforcement programs under this chapter;

31 (ii) Not less than seventy percent may be expended for ORV,  
32 nonmotorized, and nonhighway road recreation facilities. Except as  
33 provided in (d)(iii) of this subsection, of this amount:

34 (A) Not less than thirty percent, together with the funds the  
35 board receives under RCW 46.68.045, may be expended for ORV  
36 recreation facilities;

37 (B) Not less than thirty percent may be expended for nonmotorized  
38 recreation facilities. Funds expended under this subsection  
39 (2)(d)(ii)(B) are known as Ira Spring outdoor recreation facilities  
40 funds; and

1 (C) Not less than thirty percent may be expended for nonhighway  
2 road recreation facilities;

3 (iii) The board may waive the minimum percentage cited in (d) (ii)  
4 of this subsection due to insufficient requests for funds or projects  
5 that score low in the board's project evaluation. Funds remaining  
6 after such a waiver must be allocated in accordance with board  
7 policy.

8 (3) On a yearly basis an agency may not, except as provided in  
9 RCW 46.68.045, expend more than ten percent of the funds it receives  
10 under this chapter for general administration expenses incurred in  
11 carrying out this chapter.

12 (4) During the 2009-2011 fiscal biennium, the legislature may  
13 appropriate such amounts as reflect the excess fund balance in the  
14 NOVA account to the department of natural resources to install  
15 consistent off-road vehicle signage at department-managed recreation  
16 sites, and to implement the recreation opportunities on department-  
17 managed lands in the Reiter block and Ahtanum state forest, and to  
18 the state parks and recreation commission. The legislature finds that  
19 the appropriation of funds from the NOVA account during the 2009-2011  
20 fiscal biennium for maintenance and operation of state parks or to  
21 improve accessibility for boaters and off-road vehicle users at state  
22 parks will benefit boaters and off-road vehicle users and others who  
23 use nonhighway and nonmotorized recreational facilities. The  
24 appropriations under this subsection are not required to follow the  
25 specific distribution specified in subsection (2) of this section.

26 (5) During the 2021-2023 fiscal biennium, the legislature may  
27 appropriate moneys from the NOVA account to the department of natural  
28 resources to support programs that benefit ORV, nonhighway road and  
29 nonmotorized recreational facilities.

30 **Sec. 986.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4  
31 are each reenacted and amended to read as follows:

32 The legislature must annually appropriate moneys in the dedicated  
33 marijuana account created in RCW 69.50.530 as follows:

34 (1) For the purposes listed in this subsection (1), the  
35 legislature must appropriate to the respective agencies amounts  
36 sufficient to make the following expenditures on a quarterly basis or  
37 as provided in this subsection:

38 (a) One hundred twenty-five thousand dollars to the health care  
39 authority to design and administer the Washington state healthy youth

1 survey, analyze the collected data, and produce reports, in  
2 collaboration with the office of the superintendent of public  
3 instruction, department of health, department of commerce, family  
4 policy council, and board. The survey must be conducted at least  
5 every two years and include questions regarding, but not necessarily  
6 limited to, academic achievement, age at time of substance use  
7 initiation, antisocial behavior of friends, attitudes toward  
8 antisocial behavior, attitudes toward substance use, laws and  
9 community norms regarding antisocial behavior, family conflict,  
10 family management, parental attitudes toward substance use, peer  
11 rewarding of antisocial behavior, perceived risk of substance use,  
12 and rebelliousness. Funds disbursed under this subsection may be used  
13 to expand administration of the healthy youth survey to student  
14 populations attending institutions of higher education in Washington;

15 (b) Fifty thousand dollars to the health care authority for the  
16 purpose of contracting with the Washington state institute for public  
17 policy to conduct the cost-benefit evaluation and produce the reports  
18 described in RCW 69.50.550. This appropriation ends after production  
19 of the final report required by RCW 69.50.550;

20 (c) Five thousand dollars to the University of Washington alcohol  
21 and drug abuse institute for the creation, maintenance, and timely  
22 updating of web-based public education materials providing medically  
23 and scientifically accurate information about the health and safety  
24 risks posed by marijuana use;

25 (d) (i) An amount not less than one million two hundred fifty  
26 thousand dollars to the board for administration of this chapter as  
27 appropriated in the omnibus appropriations act;

28 (ii) One million three hundred twenty-three thousand dollars for  
29 fiscal year 2020 to the health professions account established under  
30 RCW 43.70.320 for the development and administration of the marijuana  
31 authorization database by the department of health;

32 (iii) Two million four hundred fifty-three thousand dollars for  
33 fiscal year 2020 and two million (~~seven hundred ninety-three~~) four  
34 hundred twenty-three thousand dollars for fiscal (~~year~~) years 2021,  
35 2022, and 2023 to the Washington state patrol for a drug enforcement  
36 task force. It is the intent of the legislature that this policy will  
37 be continued in the 2021-2023 fiscal biennium; and

38 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the  
39 department of ecology for research on accreditation of marijuana  
40 product testing laboratories;

1 (e) Four hundred sixty-five thousand dollars for fiscal year 2020  
2 (~~and~~), four hundred sixty-four thousand dollars for fiscal year  
3 2021, two hundred seventy thousand dollars in fiscal year 2022, and  
4 two hundred seventy-six thousand dollars in fiscal year 2023 to the  
5 department of ecology for implementation of accreditation of  
6 marijuana product testing laboratories;

7 (f) One hundred eighty-nine thousand dollars for fiscal year 2020  
8 to the department of health for rule making regarding compassionate  
9 care renewals;

10 (g) Eight hundred eight thousand dollars for each of fiscal years  
11 2020 (~~and eight hundred eight thousand dollars for fiscal year~~  
12 2021)) through 2023 to the department of health for the  
13 administration of the marijuana authorization database;

14 (h) Six hundred thirty-five thousand dollars for fiscal year 2020  
15 (~~and~~), six hundred thirty-five thousand dollars for fiscal year  
16 2021, six hundred twenty-one thousand dollars for fiscal year 2022,  
17 and six hundred twenty-seven thousand dollars for fiscal year 2023 to  
18 the department of agriculture for compliance-based laboratory  
19 analysis of pesticides in marijuana;

20 (i) (~~One million one hundred thousand dollars annually~~) One  
21 million six hundred fifty thousand dollars for fiscal year 2022 and  
22 one million six hundred fifty thousand dollars for fiscal year 2023  
23 to the department of commerce to fund the marijuana social equity  
24 technical assistance competitive grant program under RCW 43.330.540;  
25 and

26 (j) (~~One million one hundred thousand dollars for fiscal year~~  
27 ~~2021 to the department of commerce to fund the marijuana social~~  
28 ~~equity technical assistance competitive grant program under Engrossed~~  
29 ~~Second Substitute House Bill No. 2870 (marijuana retail licenses))~~  
30 One hundred sixty-three thousand dollars for fiscal year 2022 and one  
31 hundred fifty-nine thousand dollars for fiscal year 2023 to the  
32 department of commerce to establish a roster of mentors as part of  
33 the cannabis social equity technical assistance grant program under  
34 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity);  
35 and

36 (2) From the amounts in the dedicated marijuana account after  
37 appropriation of the amounts identified in subsection (1) of this  
38 section, the legislature must appropriate for the purposes listed in  
39 this subsection (2) as follows:

1 (a)(i) Up to fifteen percent to the health care authority for the  
2 development, implementation, maintenance, and evaluation of programs  
3 and practices aimed at the prevention or reduction of maladaptive  
4 substance use, substance use disorder, substance abuse or substance  
5 dependence, as these terms are defined in the Diagnostic and  
6 Statistical Manual of Mental Disorders, among middle school and high  
7 school-age students, whether as an explicit goal of a given program  
8 or practice or as a consistently corresponding effect of its  
9 implementation, mental health services for children and youth, and  
10 services for pregnant and parenting women; PROVIDED, That:

11 (A) Of the funds appropriated under (a)(i) of this subsection for  
12 new programs and new services, at least eighty-five percent must be  
13 directed to evidence-based or research-based programs and practices  
14 that produce objectively measurable results and, by September 1,  
15 2020, are cost-beneficial; and

16 (B) Up to fifteen percent of the funds appropriated under (a)(i)  
17 of this subsection for new programs and new services may be directed  
18 to proven and tested practices, emerging best practices, or promising  
19 practices.

20 (ii) In deciding which programs and practices to fund, the  
21 director of the health care authority must consult, at least  
22 annually, with the University of Washington's social development  
23 research group and the University of Washington's alcohol and drug  
24 abuse institute.

25 (iii) For each fiscal year, the legislature must appropriate a  
26 minimum of twenty-five million five hundred thirty-six thousand  
27 dollars under this subsection (2)(a);

28 (b)(i) Up to ten percent to the department of health for the  
29 following, subject to (b)(ii) of this subsection (2):

30 (A) Creation, implementation, operation, and management of a  
31 marijuana education and public health program that contains the  
32 following:

33 (I) A marijuana use public health hotline that provides referrals  
34 to substance abuse treatment providers, utilizes evidence-based or  
35 research-based public health approaches to minimizing the harms  
36 associated with marijuana use, and does not solely advocate an  
37 abstinence-only approach;

38 (II) A grants program for local health departments or other local  
39 community agencies that supports development and implementation of

1 coordinated intervention strategies for the prevention and reduction  
2 of marijuana use by youth; and

3 (III) Media-based education campaigns across television,  
4 internet, radio, print, and out-of-home advertising, separately  
5 targeting youth and adults, that provide medically and scientifically  
6 accurate information about the health and safety risks posed by  
7 marijuana use; and

8 (B) The Washington poison control center.

9 (ii) For each fiscal year, the legislature must appropriate a  
10 minimum of nine million seven hundred fifty thousand dollars under  
11 this subsection (2)(b);

12 (c)(i) Up to six-tenths of one percent to the University of  
13 Washington and four-tenths of one percent to Washington State  
14 University for research on the short and long-term effects of  
15 marijuana use, to include but not be limited to formal and informal  
16 methods for estimating and measuring intoxication and impairment, and  
17 for the dissemination of such research.

18 (ii) For each fiscal year, except for the ((2017-2019 and))  
19 2019-2021 and 2021-2023 fiscal biennia, the legislature must  
20 appropriate a minimum of one million twenty-one thousand dollars to  
21 the University of Washington. For each fiscal year, except for the  
22 ((2017-2019 and)) 2019-2021 and 2021-2023 fiscal biennia, the  
23 legislature must appropriate a minimum of six hundred eighty-one  
24 thousand dollars to Washington State University under this subsection  
25 (2)(c). It is the intent of the legislature that this policy will be  
26 continued in the ((2019-2021)) 2023-2025 fiscal biennium;

27 (d) Fifty percent to the state basic health plan trust account to  
28 be administered by the Washington basic health plan administrator and  
29 used as provided under chapter 70.47 RCW;

30 (e) Five percent to the Washington state health care authority to  
31 be expended exclusively through contracts with community health  
32 centers to provide primary health and dental care services, migrant  
33 health services, and maternity health care services as provided under  
34 RCW 41.05.220;

35 (f)(i) Up to three-tenths of one percent to the office of the  
36 superintendent of public instruction to fund grants to building  
37 bridges programs under chapter 28A.175 RCW.

38 (ii) For each fiscal year, the legislature must appropriate a  
39 minimum of five hundred eleven thousand dollars to the office of the

1 superintendent of public instruction under this subsection (2)(f);  
2 and

3 (g) At the end of each fiscal year, the treasurer must transfer  
4 any amounts in the dedicated marijuana account that are not  
5 appropriated pursuant to subsection (1) of this section and this  
6 subsection (2) into the general fund, except as provided in (g)(i) of  
7 this subsection (2).

8 (i) Beginning in fiscal year 2018, if marijuana excise tax  
9 collections deposited into the general fund in the prior fiscal year  
10 exceed twenty-five million dollars, then each fiscal year the  
11 legislature must appropriate an amount equal to thirty percent of all  
12 marijuana excise taxes deposited into the general fund the prior  
13 fiscal year to the treasurer for distribution to counties, cities,  
14 and towns as follows:

15 (A) Thirty percent must be distributed to counties, cities, and  
16 towns where licensed marijuana retailers are physically located. Each  
17 jurisdiction must receive a share of the revenue distribution under  
18 this subsection (2)(g)(i)(A) based on the proportional share of the  
19 total revenues generated in the individual jurisdiction from the  
20 taxes collected under RCW 69.50.535, from licensed marijuana  
21 retailers physically located in each jurisdiction. For purposes of  
22 this subsection (2)(g)(i)(A), one hundred percent of the proportional  
23 amount attributed to a retailer physically located in a city or town  
24 must be distributed to the city or town.

25 (B) Seventy percent must be distributed to counties, cities, and  
26 towns ratably on a per capita basis. Counties must receive sixty  
27 percent of the distribution, which must be disbursed based on each  
28 county's total proportional population. Funds may only be distributed  
29 to jurisdictions that do not prohibit the siting of any state  
30 licensed marijuana producer, processor, or retailer.

31 (ii) Distribution amounts allocated to each county, city, and  
32 town must be distributed in four installments by the last day of each  
33 fiscal quarter.

34 (iii) By September 15th of each year, the board must provide the  
35 state treasurer the annual distribution amount, if any, for each  
36 county and city as determined in (g)(i) of this subsection (2).

37 (iv) The total share of marijuana excise tax revenues distributed  
38 to counties and cities in (g)(i) of this subsection (2) may not  
39 exceed fifteen million dollars in fiscal years 2018, 2019, 2020, and  
40 2021, and twenty million dollars per fiscal year thereafter. (~~It is~~

1 ~~the intent of the legislature that the policy for the maximum~~  
2 ~~distributions in the subsequent fiscal biennia will be no more than~~  
3 ~~fifteen million dollars per fiscal year.))~~

4 **Sec. 987.** RCW 70A.200.140 and 2020 c 20 s 1076 are each amended  
5 to read as follows:

6 (1) There is hereby created an account within the state treasury  
7 to be known as the waste reduction, recycling, and litter control  
8 account. Moneys in the account may be spent only after appropriation.  
9 Expenditures from the waste reduction, recycling, and litter control  
10 account shall be used as follows:

11 (a) Forty percent to the department of ecology, primarily for use  
12 by the departments of ecology, natural resources, revenue,  
13 transportation, and corrections, and the parks and recreation  
14 commission, for litter collection programs under RCW 70A.200.170. The  
15 amount to the department of ecology shall also be used for a central  
16 coordination function for litter control efforts statewide; to  
17 support employment of youth in litter cleanup as intended in RCW  
18 70A.200.020, and for litter pick up using other authorized agencies;  
19 and for statewide public awareness programs under RCW 70A.200.150(7).  
20 The amount to the department shall also be used to defray the costs  
21 of administering the funding, coordination, and oversight of local  
22 government programs for waste reduction, litter control, recycling,  
23 and composting so that local governments can apply one hundred  
24 percent of their funding to achieving program goals. The amount to  
25 the department of revenue shall be used to enforce compliance with  
26 the litter tax imposed in chapter 82.19 RCW;

27 (b) (i) Twenty percent to the department for local government  
28 funding programs for waste reduction, litter control, recycling  
29 activities, and composting activities by cities and counties under  
30 RCW 70A.200.190, to be administered by the department of ecology;

31 (ii) any unspent funds under (b) (i) of this subsection may be used to  
32 create and pay for a matching fund competitive grant program to be  
33 used by local governments for the development and implementation of  
34 contamination reduction and outreach plans for inclusion in  
35 comprehensive solid waste management plans or by local governments  
36 and nonprofit organizations for local or statewide education programs  
37 designed to help the public with litter control, waste reduction,  
38 recycling, and composting of primarily the products taxed under  
39 chapter 82.19 RCW. Recipients under this subsection include programs



1 to reduce wasted food and food waste that are designed to achieve the  
2 goals established in RCW 70A.205.715(1) and that are consistent with  
3 the plan developed in RCW 70A.205.715(3). Grants must adhere to the  
4 following requirements: (A) No grant may exceed sixty thousand  
5 dollars; (B) grant recipients shall match the grant funding allocated  
6 by the department by an amount equal to twenty-five percent of  
7 eligible expenses. A local government's share of these costs may be  
8 met by cash or contributed services; (C) the obligation of the  
9 department to make grant payments is contingent upon the availability  
10 of the amount of money appropriated for this subsection (1)(b); and  
11 (D) grants are managed under the guidelines for existing grant  
12 programs; and

13 (c) Forty percent to the department of ecology to: (i) Implement  
14 activities under RCW 70A.200.150 for waste reduction, recycling, and  
15 composting efforts; (ii) provide technical assistance to local  
16 governments and commercial businesses to increase recycling markets  
17 and recycling and composting programs primarily for the products  
18 taxed under chapter 82.19 RCW designed to educate citizens about  
19 waste reduction, litter control, and recyclable and compostable  
20 products and programs; (iii) increase access to waste reduction,  
21 composting, and recycling programs, particularly for food packaging  
22 and plastic bags and appropriate composting techniques; and (iv) for  
23 programs to reduce wasted food and food waste that are designed to  
24 achieve the goals established in RCW 70A.205.715(1) and that are  
25 consistent with the plan developed in RCW 70A.205.715(3).

26 (2) All taxes imposed in RCW 82.19.010 and fines and bail  
27 forfeitures collected or received pursuant to this chapter shall be  
28 deposited in the waste reduction, recycling, and litter control  
29 account and used for the programs under subsection (1) of this  
30 section.

31 (3) Not less than five percent and no more than ten percent of  
32 the amount appropriated into the waste reduction, recycling, and  
33 litter control account every biennium shall be reserved for capital  
34 needs, including the purchase of vehicles for transporting crews and  
35 for collecting litter and solid waste. Capital funds shall be  
36 distributed among state agencies and local governments according to  
37 the same criteria provided in RCW 70A.200.170 for the remainder of  
38 the funds, so that the most effective waste reduction, litter  
39 control, recycling, and composting programs receive the most funding.  
40 The intent of this subsection is to provide funds for the purchase of

1 equipment that will enable the department to account for the greatest  
2 return on investment in terms of reaching a zero litter goal.

3 (4) Funds in the waste reduction, recycling, and litter control  
4 account, collected under chapter 82.19 RCW, must be prioritized for  
5 the products identified under RCW 82.19.020 solely for the purposes  
6 of recycling, composting, and litter collection, reduction, and  
7 control programs.

8 (5) During the 2021-2023 fiscal biennium, Washington State  
9 University may use funds in the waste reduction, recycling, and  
10 litter control account, collected under chapter 82.19 RCW, to conduct  
11 an organic waste study.

12 **Sec. 988.** RCW 70A.305.180 and 2020 c 20 s 1319 are each amended  
13 to read as follows:

14 (1) The model toxics control operating account is hereby created  
15 in the state treasury.

16 (2) Moneys in the model toxics control operating account must be  
17 used only to carry out the purposes of this chapter, including but  
18 not limited to the following:

19 (a) The state's responsibility for hazardous waste planning,  
20 management, regulation, enforcement, technical assistance, and public  
21 education required under chapter 70A.300 RCW;

22 (b) The state's responsibility for solid waste planning,  
23 management, regulation, enforcement, technical assistance, and public  
24 education required under chapter 70A.205 RCW;

25 (c) The hazardous waste clean-up program required under this  
26 chapter;

27 (d) State matching funds required under federal cleanup law;

28 (e) Financial assistance for local programs and plans, including  
29 local solid waste financial assistance, in accordance with chapters  
30 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

31 (f) State government programs for the safe reduction, recycling,  
32 or disposal of paint and hazardous wastes from households, small  
33 businesses, and agriculture;

34 (g) Oil and hazardous materials spill prevention, preparedness,  
35 training, and response activities;

36 (h) Water and environmental health protection and monitoring  
37 programs;

38 (i) Programs authorized under chapter 70A.135 RCW;

39 (j) A public participation program;

1 (k) Development and demonstration of alternative management  
2 technologies designed to carry out the hazardous waste management  
3 priorities of RCW 70A.300.260;

4 (l) State agriculture and health programs for the safe use,  
5 reduction, recycling, or disposal of pesticides;

6 (m) Funding requirements to maintain receipt of federal funds  
7 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
8 seq.);

9 (n) Air quality programs and actions for reducing public exposure  
10 to toxic air pollution; (~~and~~)

11 (o) Petroleum-based plastic or expanded polystyrene foam debris  
12 clean-up activities in fresh or marine waters; and

13 (p) For the 2021-2023 fiscal biennium, and solely to continue the  
14 policy of previous biennia, forest practices at the department of  
15 natural resources.

16 (3) Except for unanticipated receipts under RCW 43.79.260 through  
17 43.79.282, moneys in model toxics control operating account may be  
18 spent only after appropriation by statute.

19 (4) One percent of the moneys collected under RCW 82.21.030 must  
20 be allocated only for public participation grants to persons who may  
21 be adversely affected by a release or threatened release of a  
22 hazardous substance and to not-for-profit public interest  
23 organizations. The primary purpose of these grants is to facilitate  
24 the participation by persons and organizations in the investigation  
25 and remedying of releases or threatened releases of hazardous  
26 substances and to implement the state's solid and hazardous waste  
27 management priorities. No grant may exceed sixty thousand dollars.  
28 Grants may be renewed annually. Moneys appropriated for public  
29 participation that are not expended at the close of any biennium  
30 revert to the model toxics control operating account.

31 (5) The department must adopt rules for grant or loan issuance  
32 and performance.

33 **Sec. 989.** RCW 71.24.580 and 2020 c 357 s 917 are each amended to  
34 read as follows:

35 (1) The criminal justice treatment account is created in the  
36 state treasury. Moneys in the account may be expended solely for: (a)  
37 Substance use disorder treatment and treatment support services for  
38 offenders with a substance use disorder that, if not treated, would  
39 result in addiction, against whom charges are filed by a prosecuting

1 attorney in Washington state; (b) the provision of substance use  
2 disorder treatment services and treatment support services for  
3 nonviolent offenders within a drug court program; and (c) the  
4 administrative and overhead costs associated with the operation of a  
5 drug court. Amounts provided in this subsection must be used for  
6 treatment and recovery support services for criminally involved  
7 offenders and authorization of these services shall not be subject to  
8 determinations of medical necessity. (~~During the 2017-2019 fiscal~~  
9 ~~biennium, the legislature may direct the state treasurer to make~~  
10 ~~transfers of moneys in the criminal justice treatment account to the~~  
11 ~~state general fund.)) During the 2019-2021 and 2021-2023 fiscal  
12 biennia, funding from the criminal justice treatment account may be  
13 used to provide treatment and support services through the conclusion  
14 of an individual's treatment plan to individuals participating in a  
15 drug court program as of February 24, 2021, if that individual wishes  
16 to continue treatment following dismissal of charges they were facing  
17 under RCW 69.50.4013(1). Such participation is voluntary and  
18 contingent upon substantial compliance with drug court program  
19 requirements. During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)  
20 biennia, the legislature may appropriate from the account for  
21 municipal drug courts and increased treatment options(~~, and~~),  
22 During the 2019-2021 fiscal biennium, the legislature may direct the  
23 state treasurer to make transfers of moneys in the criminal justice  
24 treatment account to the home security fund account created in RCW  
25 43.185C.060. Moneys in the account may be spent only after  
26 appropriation.~~

27 (2) For purposes of this section:

28 (a) "Treatment" means services that are critical to a  
29 participant's successful completion of his or her substance use  
30 disorder treatment program, including but not limited to the recovery  
31 support and other programmatic elements outlined in RCW 2.30.030  
32 authorizing therapeutic courts; and

33 (b) "Treatment support" includes transportation to or from  
34 inpatient or outpatient treatment services when no viable alternative  
35 exists, and child care services that are necessary to ensure a  
36 participant's ability to attend outpatient treatment sessions.

37 (3) Revenues to the criminal justice treatment account consist  
38 of: (a) Funds transferred to the account pursuant to this section;  
39 and (b) any other revenues appropriated to or deposited in the  
40 account.

1 (4) (a) For the fiscal year beginning July 1, 2005, and each  
2 subsequent fiscal year, the state treasurer shall transfer eight  
3 million two hundred fifty thousand dollars from the general fund to  
4 the criminal justice treatment account, divided into four equal  
5 quarterly payments. For the fiscal year beginning July 1, 2006, and  
6 each subsequent fiscal year, the amount transferred shall be  
7 increased on an annual basis by the implicit price deflator as  
8 published by the federal bureau of labor statistics.

9 (b) In each odd-numbered year, the legislature shall appropriate  
10 the amount transferred to the criminal justice treatment account in  
11 (a) of this subsection to the department for the purposes of  
12 subsection (5) of this section.

13 (5) Moneys appropriated to the authority from the criminal  
14 justice treatment account shall be distributed as specified in this  
15 subsection. The authority may retain up to three percent of the  
16 amount appropriated under subsection (4) (b) of this section for its  
17 administrative costs.

18 (a) Seventy percent of amounts appropriated to the authority from  
19 the account shall be distributed to counties pursuant to the  
20 distribution formula adopted under this section. The authority, in  
21 consultation with the department of corrections, the Washington state  
22 association of counties, the Washington state association of drug  
23 court professionals, the superior court judges' association, the  
24 Washington association of prosecuting attorneys, representatives of  
25 the criminal defense bar, representatives of substance use disorder  
26 treatment providers, and any other person deemed by the authority to  
27 be necessary, shall establish a fair and reasonable methodology for  
28 distribution to counties of moneys in the criminal justice treatment  
29 account. County or regional plans submitted for the expenditure of  
30 formula funds must be approved by the panel established in (b) of  
31 this subsection.

32 (b) Thirty percent of the amounts appropriated to the authority  
33 from the account shall be distributed as grants for purposes of  
34 treating offenders against whom charges are filed by a county  
35 prosecuting attorney. The authority shall appoint a panel of  
36 representatives from the Washington association of prosecuting  
37 attorneys, the Washington association of sheriffs and police chiefs,  
38 the superior court judges' association, the Washington state  
39 association of counties, the Washington defender's association or the  
40 Washington association of criminal defense lawyers, the department of

1 corrections, the Washington state association of drug court  
2 professionals, and substance use disorder treatment providers. The  
3 panel shall review county or regional plans for funding under (a) of  
4 this subsection and grants approved under this subsection. The panel  
5 shall attempt to ensure that treatment as funded by the grants is  
6 available to offenders statewide.

7 (6) The county alcohol and drug coordinator, county prosecutor,  
8 county sheriff, county superior court, a substance abuse treatment  
9 provider appointed by the county legislative authority, a member of  
10 the criminal defense bar appointed by the county legislative  
11 authority, and, in counties with a drug court, a representative of  
12 the drug court shall jointly submit a plan, approved by the county  
13 legislative authority or authorities, to the panel established in  
14 subsection (5)(b) of this section, for disposition of all the funds  
15 provided from the criminal justice treatment account within that  
16 county. The submitted plan should incorporate current evidence-based  
17 practices in substance use disorder treatment. The funds shall be  
18 used solely to provide approved alcohol and substance use disorder  
19 treatment pursuant to RCW 71.24.560 and treatment support services.  
20 No more than ten percent of the total moneys received under  
21 subsections (4) and (5) of this section by a county or group of  
22 counties participating in a regional agreement shall be spent for  
23 treatment support services.

24 (7) Counties are encouraged to consider regional agreements and  
25 submit regional plans for the efficient delivery of treatment under  
26 this section.

27 (8) Moneys allocated under this section shall be used to  
28 supplement, not supplant, other federal, state, and local funds used  
29 for substance abuse treatment.

30 (9) If a region or county uses criminal justice treatment account  
31 funds to support a therapeutic court, the therapeutic court must  
32 allow the use of all medications approved by the federal food and  
33 drug administration for the treatment of opioid use disorder as  
34 deemed medically appropriate for a participant by a medical  
35 professional. If appropriate medication-assisted treatment resources  
36 are not available or accessible within the jurisdiction, the health  
37 care authority's designee for assistance must assist the court with  
38 acquiring the resource.

39 (10) Counties must meet the criteria established in RCW  
40 2.30.030(3).

1 (11) The authority shall annually review and monitor the  
2 expenditures made by any county or group of counties that receives  
3 appropriated funds distributed under this section. Counties shall  
4 repay any funds that are not spent in accordance with the  
5 requirements of its contract with the authority.

6 **Sec. 990.** RCW 74.13.715 and 2020 c 33 s 2 are each amended to  
7 read as follows:

8 (1) Beginning September 1, 2020, the department shall contract  
9 with an external organization or organizations with experience  
10 serving youth or families receiving out-of-home care services to  
11 implement and operate the family connections program, which  
12 facilitates interaction between a parent of a child found to be  
13 dependent pursuant to chapter 13.34 RCW and in out-of-home care and  
14 the individual with whom the child is placed.

15 (2) The external organization or organizations contracted to  
16 implement and operate the family connections program shall implement  
17 and operate the family connections program in one location west of  
18 the crest of the Cascade mountains, and one location east of the  
19 crest of the Cascade mountains.

20 (3) Families may be referred to the family connections program by  
21 a caseworker, an attorney, a guardian ad litem as defined in RCW  
22 13.34.030, a parent ally, an office of public defense social worker,  
23 or the court.

24 (4) After receiving a referral, the family connections program  
25 shall determine whether an in-person meeting between a parent of a  
26 child found to be dependent pursuant to chapter 13.34 RCW and in out-  
27 of-home care and the individual with whom the child is placed is  
28 appropriate. If the family connections program determines that such a  
29 meeting is appropriate, the family connections program shall then  
30 determine whether:

31 (a) The parent of a child found to be dependent pursuant to  
32 chapter 13.34 RCW and in out-of-home care and the individual with  
33 whom the child is placed are willing to participate in an in-person  
34 meeting; and

35 (b) Safety concerns exist such that an in-person meeting should  
36 not occur.

37 (5) If the family connections program determines that an in-  
38 person meeting should occur following the analysis required by  
39 subsection (4) of this section, the family connections program shall

1 provide a referral to the family connections program team. The family  
2 connections program team shall include a parent ally and an  
3 experienced caregiver. After receiving a referral, the family  
4 connections program team shall:

5 (a) Ensure that the parent ally contact the parent to prepare for  
6 an in-person meeting between the parent and caregiver;

7 (b) Ensure that the experienced caregiver contact the caregiver  
8 to prepare for an in-person meeting between the parent and caregiver;

9 (c) Convene an in-person meeting between the parent and  
10 caregiver; and

11 (d) Provide ongoing support to the parent and caregiver following  
12 the in-person meeting.

13 (6) If the family connections program determines that an in-  
14 person meeting should not occur following the analysis required under  
15 subsection (4) of this section, the family connections program team  
16 shall facilitate the exchange of information between the parent and  
17 caregiver in an appropriate manner that does not include an in-person  
18 meeting. The format of this exchange of information may include  
19 written messages, phone calls, or videoconferencing. The family  
20 connections program shall routinely reevaluate whether an in-person  
21 meeting should occur using the analysis required under subsection (4)  
22 of this section.

23 (7) The department shall collect data and measure outcomes for  
24 families engaging in the family connections program. By September 1,  
25 2021, and in compliance with RCW 43.01.036, the department shall  
26 submit a report to the relevant committees of the legislature that  
27 details:

28 (a) Data collected for the family connections program;

29 (b) Outcomes for families engaging in the family connections  
30 program; and

31 (c) The department's plan on how to expand the family connections  
32 program statewide.

33 (8) The definitions in this subsection apply throughout this  
34 section:

35 (a) "Experienced caregiver" means:

36 (i) An individual who is or has received a foster-family home  
37 license pursuant to chapter 74.15 RCW or an equivalent license from  
38 another state; or



1 (ii) An individual who cared for a child who was removed from his  
2 or her parent pursuant to chapter 13.34 RCW and who has a kin  
3 relationship to that child pursuant to RCW 74.13.600.

4 (b) "Parent ally" has the same meaning as provided in RCW  
5 2.70.060.

6 (9) This section expires June 30, (~~(2022)~~) 2023.

7 **Sec. 991.** RCW 74.46.485 and 2017 c 286 s 1 are each amended to  
8 read as follows:

9 (1) The legislature recognizes that staff and resources needed to  
10 adequately care for individuals with cognitive or behavioral  
11 impairments is not limited to support for activities of daily living.  
12 Therefore, the department shall:

13 (a) Employ the resource utilization group IV case mix  
14 classification methodology. The department shall use the fifty-seven  
15 group index maximizing model for the resource utilization group IV  
16 grouper version MDS 3.05, but in the 2021-2023 biennium the  
17 department may revise or update the (~~(classification)~~) methodology  
18 used to establish case mix classifications to reflect advances or  
19 refinements in resident assessment or classification, (~~(subject to~~  
20 ~~federal requirements)~~) as made available by the federal government.  
21 The department may adjust by no more than thirteen percent the case  
22 mix index for resource utilization group categories beginning with  
23 PA1 through PB2 to any case mix index that aids in achieving the  
24 purpose and intent of RCW 74.39A.007 and cost-efficient care,  
25 excluding behaviors, and allowing for exceptions for limited  
26 placement options; and

27 (b) Implement minimum data set 3.0 under the authority of this  
28 section. The department must notify nursing home contractors twenty-  
29 eight days in advance the date of implementation of the minimum data  
30 set 3.0. In the notification, the department must identify for all  
31 semiannual rate settings following the date of minimum data set 3.0  
32 implementation a previously established semiannual case mix  
33 adjustment established for the semiannual rate settings that will be  
34 used for semiannual case mix calculations in direct care until  
35 minimum data set 3.0 is fully implemented.

36 (2) The department is authorized to adjust upward the weights for  
37 resource utilization groups BA1-BB2 related to cognitive or  
38 behavioral health to ensure adequate access to appropriate levels of  
39 care.

1 (3) A default case mix group shall be established for cases in  
2 which the resident dies or is discharged for any purpose prior to  
3 completion of the resident's initial assessment. The default case mix  
4 group and case mix weight for these cases shall be designated by the  
5 department.

6 (4) A default case mix group may also be established for cases in  
7 which there is an untimely assessment for the resident. The default  
8 case mix group and case mix weight for these cases shall be  
9 designated by the department.

10 **Sec. 992.** RCW 74.46.501 and 2016 c 131 s 5 are each amended to  
11 read as follows:

12 (1) From individual case mix weights for the applicable quarter,  
13 the department shall determine two average case mix indexes for each  
14 medicaid nursing facility, one for all residents in the facility,  
15 known as the facility average case mix index, and one for medicaid  
16 residents, known as the medicaid average case mix index.

17 (2)(a) In calculating a facility's two average case mix indexes  
18 for each quarter, the department shall include all residents or  
19 medicaid residents, as applicable, who were physically in the  
20 facility during the quarter in question based on the resident  
21 assessment instrument completed by the facility and the requirements  
22 and limitations for the instrument's completion and transmission  
23 (January 1st through March 31st, April 1st through June 30th, July  
24 1st through September 30th, or October 1st through December 31st).

25 (b) The facility average case mix index shall exclude all default  
26 cases as defined in this chapter. However, the medicaid average case  
27 mix index shall include all default cases.

28 (3) Both the facility average and the medicaid average case mix  
29 indexes shall be determined by multiplying the case mix weight of  
30 each resident, or each medicaid resident, as applicable, by the  
31 number of days, as defined in this section and as applicable, the  
32 resident was at each particular case mix classification or group, and  
33 then averaging.

34 (4) In determining the number of days a resident is classified  
35 into a particular case mix group, the department shall determine a  
36 start date for calculating case mix grouping periods as specified by  
37 rule.

38 (5) The cutoff date for the department to use resident assessment  
39 data, for the purposes of calculating both the facility average and

1 the medicaid average case mix indexes, and for establishing and  
2 updating a facility's direct care component rate, shall be one month  
3 and one day after the end of the quarter for which the resident  
4 assessment data applies.

5 (6) (a) Although the facility average and the medicaid average  
6 case mix indexes shall both be calculated quarterly, the cost-  
7 rebasing period facility average case mix index will be used  
8 throughout the applicable cost-rebasing period in combination with  
9 cost report data as specified by RCW 74.46.561, to establish a  
10 facility's allowable cost per case mix unit. To allow for the  
11 transition to minimum data set 3.0 and implementation of resource  
12 utilization group IV for July 1, 2015, through June 30, 2016, the  
13 department shall calculate rates using the medicaid average case mix  
14 scores effective for January 1, 2015, rates adjusted under RCW  
15 74.46.485(1) (a), and the scores shall be increased each six months  
16 during the transition period by one-half of one percent. The July 1,  
17 2016, direct care cost per case mix unit shall be calculated by  
18 utilizing 2014 direct care costs, patient days, and 2014 facility  
19 average case mix indexes based on the minimum data set 3.0 resource  
20 utilization group IV grouper 57. Otherwise, a facility's medicaid  
21 average case mix index shall be used to update a nursing facility's  
22 direct care component rate semiannually.

23 (b) ~~((The))~~ Except during the 2021-2023 fiscal biennium, the  
24 facility average case mix index used to establish each nursing  
25 facility's direct care component rate shall be based on an average of  
26 calendar quarters of the facility's average case mix indexes from the  
27 four calendar quarters occurring during the cost report period used  
28 to rebase the direct care component rate allocations as specified in  
29 RCW 74.46.561.

30 (c) ~~((The))~~ Except during the 2021-2023 fiscal biennium, the  
31 medicaid average case mix index used to update or recalibrate a  
32 nursing facility's direct care component rate semiannually shall be  
33 from the calendar six-month period commencing nine months prior to  
34 the effective date of the semiannual rate. For example, July 1, 2010,  
35 through December 31, 2010, direct care component rates shall utilize  
36 case mix averages from the October 1, 2009, through March 31, 2010,  
37 calendar quarters, and so forth.

38 (d) The department shall establish a methodology to use the case  
39 mix to set the direct care component in the 2021-2023 fiscal  
40 biennium.

1       **Sec. 993.** RCW 74.46.561 and 2020 c 357 s 918 are each amended to  
2 read as follows:

3       (1) The legislature adopts a new system for establishing nursing  
4 home payment rates beginning July 1, 2016. Any payments to nursing  
5 homes for services provided after June 30, 2016, must be based on the  
6 new system. The new system must be designed in such a manner as to  
7 decrease administrative complexity associated with the payment  
8 methodology, reward nursing homes providing care for high acuity  
9 residents, incentivize quality care for residents of nursing homes,  
10 and establish minimum staffing standards for direct care.

11       (2) The new system must be based primarily on industry-wide  
12 costs, and have three main components: Direct care, indirect care,  
13 and capital.

14       (3) The direct care component must include the direct care and  
15 therapy care components of the previous system, along with food,  
16 laundry, and dietary services. Direct care must be paid at a fixed  
17 rate, based on one hundred percent or greater of statewide case mix  
18 neutral median costs, but for fiscal year 2023 shall be ((set))  
19 capped so that a nursing home provider's direct care rate does not  
20 exceed one hundred ((eighteen)) thirty percent of its base year's  
21 direct care allowable costs except if the provider is below the  
22 minimum staffing standard established in RCW 74.42.360(2). The  
23 legislature intends to remove the cap on direct care rates by June  
24 30, 2027. Direct care must be performance-adjusted for acuity every  
25 six months, using case mix principles. Direct care must be regionally  
26 adjusted using countywide wage index information available through  
27 the United States department of labor's bureau of labor statistics.  
28 There is no minimum occupancy for direct care. The direct care  
29 component rate allocations calculated in accordance with this section  
30 must be adjusted to the extent necessary to comply with RCW  
31 74.46.421.

32       (4) The indirect care component must include the elements of  
33 administrative expenses, maintenance costs, and housekeeping services  
34 from the previous system. A minimum occupancy assumption of ninety  
35 percent must be applied to indirect care. Indirect care must be paid  
36 at a fixed rate, based on ninety percent or greater of statewide  
37 median costs. The indirect care component rate allocations calculated  
38 in accordance with this section must be adjusted to the extent  
39 necessary to comply with RCW 74.46.421.

1 (5) The capital component must use a fair market rental system to  
2 set a price per bed. The capital component must be adjusted for the  
3 age of the facility, and must use a minimum occupancy assumption of  
4 ninety percent.

5 (a) Beginning July 1, 2016, the fair rental rate allocation for  
6 each facility must be determined by multiplying the allowable nursing  
7 home square footage in (c) of this subsection by the RSMeans rental  
8 rate in (d) of this subsection and by the number of licensed beds  
9 yielding the gross unadjusted building value. An equipment allowance  
10 of ten percent must be added to the unadjusted building value. The  
11 sum of the unadjusted building value and equipment allowance must  
12 then be reduced by the average age of the facility as determined by  
13 (e) of this subsection using a depreciation rate of one and one-half  
14 percent. The depreciated building and equipment plus land valued at  
15 ten percent of the gross unadjusted building value before  
16 depreciation must then be multiplied by the rental rate at seven and  
17 one-half percent to yield an allowable fair rental value for the  
18 land, building, and equipment.

19 (b) The fair rental value determined in (a) of this subsection  
20 must be divided by the greater of the actual total facility census  
21 from the prior full calendar year or imputed census based on the  
22 number of licensed beds at ninety percent occupancy.

23 (c) For the rate year beginning July 1, 2016, all facilities must  
24 be reimbursed using four hundred square feet. For the rate year  
25 beginning July 1, 2017, allowable nursing facility square footage  
26 must be determined using the total nursing facility square footage as  
27 reported on the medicaid cost reports submitted to the department in  
28 compliance with this chapter. The maximum allowable square feet per  
29 bed may not exceed four hundred fifty.

30 (d) Each facility must be paid at eighty-three percent or greater  
31 of the median nursing facility RSMeans construction index value per  
32 square foot. The department may use updated RSMeans construction  
33 index information when more recent square footage data becomes  
34 available. The statewide value per square foot must be indexed based  
35 on facility zip code by multiplying the statewide value per square  
36 foot times the appropriate zip code based index. For the purpose of  
37 implementing this section, the value per square foot effective July  
38 1, 2016, must be set so that the weighted average fair rental value  
39 rate is not less than ten dollars and eighty cents per patient day.  
40 The capital component rate allocations calculated in accordance with

1 this section must be adjusted to the extent necessary to comply with  
2 RCW 74.46.421.

3 (e) The average age is the actual facility age reduced for  
4 significant renovations. Significant renovations are defined as those  
5 renovations that exceed two thousand dollars per bed in a calendar  
6 year as reported on the annual cost report submitted in accordance  
7 with this chapter. For the rate beginning July 1, 2016, the  
8 department shall use renovation data back to 1994 as submitted on  
9 facility cost reports. Beginning July 1, 2016, facility ages must be  
10 reduced in future years if the value of the renovation completed in  
11 any year exceeds two thousand dollars times the number of licensed  
12 beds. The cost of the renovation must be divided by the accumulated  
13 depreciation per bed in the year of the renovation to determine the  
14 equivalent number of new replacement beds. The new age for the  
15 facility is a weighted average with the replacement bed equivalents  
16 reflecting an age of zero and the existing licensed beds, minus the  
17 new bed equivalents, reflecting their age in the year of the  
18 renovation. At no time may the depreciated age be less than zero or  
19 greater than forty-four years.

20 (f) A nursing facility's capital component rate allocation must  
21 be rebased annually, effective July 1, 2016, in accordance with this  
22 section and this chapter.

23 (g) For the purposes of this subsection (5), "RSMeans" means  
24 building construction costs data as published by Gordian.

25 (6) A quality incentive must be offered as a rate enhancement  
26 beginning July 1, 2016.

27 (a) An enhancement no larger than five percent and no less than  
28 one percent of the statewide average daily rate must be paid to  
29 facilities that meet or exceed the standard established for the  
30 quality incentive. All providers must have the opportunity to earn  
31 the full quality incentive payment.

32 (b) The quality incentive component must be determined by  
33 calculating an overall facility quality score composed of four to six  
34 quality measures. For fiscal year 2017 there shall be four quality  
35 measures, and for fiscal year 2018 there shall be six quality  
36 measures. Initially, the quality incentive component must be based on  
37 minimum data set quality measures for the percentage of long-stay  
38 residents who self-report moderate to severe pain, the percentage of  
39 high-risk long-stay residents with pressure ulcers, the percentage of  
40 long-stay residents experiencing one or more falls with major injury,

1 and the percentage of long-stay residents with a urinary tract  
2 infection. Quality measures must be reviewed on an annual basis by a  
3 stakeholder work group established by the department. Upon review,  
4 quality measures may be added or changed. The department may risk  
5 adjust individual quality measures as it deems appropriate.

6 (c) The facility quality score must be point based, using at a  
7 minimum the facility's most recent available three-quarter average  
8 centers for medicare and medicaid services quality data. Point  
9 thresholds for each quality measure must be established using the  
10 corresponding statistical values for the quality measure point  
11 determinants of eighty quality measure points, sixty quality measure  
12 points, forty quality measure points, and twenty quality measure  
13 points, identified in the most recent available five-star quality  
14 rating system technical user's guide published by the ((center[s]))  
15 centers for medicare and medicaid services.

16 (d) Facilities meeting or exceeding the highest performance  
17 threshold (top level) for a quality measure receive twenty-five  
18 points. Facilities meeting the second highest performance threshold  
19 receive twenty points. Facilities meeting the third level of  
20 performance threshold receive fifteen points. Facilities in the  
21 bottom performance threshold level receive no points. Points from all  
22 quality measures must then be summed into a single aggregate quality  
23 score for each facility.

24 (e) Facilities receiving an aggregate quality score of eighty  
25 percent of the overall available total score or higher must be placed  
26 in the highest tier (tier V), facilities receiving an aggregate score  
27 of between seventy and seventy-nine percent of the overall available  
28 total score must be placed in the second highest tier (tier IV),  
29 facilities receiving an aggregate score of between sixty and sixty-  
30 nine percent of the overall available total score must be placed in  
31 the third highest tier (tier III), facilities receiving an aggregate  
32 score of between fifty and fifty-nine percent of the overall  
33 available total score must be placed in the fourth highest tier (tier  
34 II), and facilities receiving less than fifty percent of the overall  
35 available total score must be placed in the lowest tier (tier I).

36 (f) The tier system must be used to determine the amount of each  
37 facility's per patient day quality incentive component. The per  
38 patient day quality incentive component for tier IV is seventy-five  
39 percent of the per patient day quality incentive component for tier  
40 V, the per patient day quality incentive component for tier III is

1 fifty percent of the per patient day quality incentive component for  
2 tier V, and the per patient day quality incentive component for tier  
3 II is twenty-five percent of the per patient day quality incentive  
4 component for tier V. Facilities in tier I receive no quality  
5 incentive component.

6 (g) Tier system payments must be set in a manner that ensures  
7 that the entire biennial appropriation for the quality incentive  
8 program is allocated.

9 (h) Facilities with insufficient three-quarter average centers  
10 for medicare and medicaid services quality data must be assigned to  
11 the tier corresponding to their five-star quality rating. Facilities  
12 with a five-star quality rating must be assigned to the highest tier  
13 (tier V) and facilities with a one-star quality rating must be  
14 assigned to the lowest tier (tier I). The use of a facility's five-  
15 star quality rating shall only occur in the case of insufficient  
16 centers for medicare and medicaid services minimum data set  
17 information.

18 (i) The quality incentive rates must be adjusted semiannually on  
19 July 1 and January 1 of each year using, at a minimum, the most  
20 recent available three-quarter average centers for medicare and  
21 medicaid services quality data.

22 (j) Beginning July 1, 2017, the percentage of short-stay  
23 residents who newly received an antipsychotic medication must be  
24 added as a quality measure. The department must determine the quality  
25 incentive thresholds for this quality measure in a manner consistent  
26 with those outlined in (b) through (h) of this subsection using the  
27 centers for medicare and medicaid services quality data.

28 (k) Beginning July 1, 2017, the percentage of direct care staff  
29 turnover must be added as a quality measure using the centers for  
30 medicare and medicaid services' payroll-based journal and nursing  
31 home facility payroll data. Turnover is defined as an employee  
32 departure. The department must determine the quality incentive  
33 thresholds for this quality measure using data from the centers for  
34 medicare and medicaid services' payroll-based journal, unless such  
35 data is not available, in which case the department shall use direct  
36 care staffing turnover data from the most recent medicaid cost  
37 report.

38 (7) Reimbursement of the safety net assessment imposed by chapter  
39 74.48 RCW and paid in relation to medicaid residents must be  
40 continued.



1 (8) (a) The direct care and indirect care components must be  
2 rebased in even-numbered years, beginning with rates paid on July 1,  
3 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar  
4 year cost report. On a percentage basis, after rebasing, the  
5 department must confirm that the statewide average daily rate has  
6 increased at least as much as the average rate of inflation, as  
7 determined by the skilled nursing facility market basket index  
8 published by the centers for medicare and medicaid services, or a  
9 comparable index. If after rebasing, the percentage increase to the  
10 statewide average daily rate is less than the average rate of  
11 inflation for the same time period, the department is authorized to  
12 increase rates by the difference between the percentage increase  
13 after rebasing and the average rate of inflation.

14 (b) It is the intention of the legislature that direct and  
15 indirect care rates paid in fiscal year 2022 will be rebased using  
16 the calendar year 2019 cost reports. For fiscal year 2021, in  
17 addition to the rates generated by (a) of this subsection, an  
18 additional adjustment is provided as established in this subsection  
19 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the  
20 calendar year costs must be adjusted for inflation by a twenty-four  
21 month consumer price index, based on the most recently available  
22 monthly index for all urban consumers, as published by the bureau of  
23 labor statistics. It is also the intent of the legislature that,  
24 starting in fiscal year 2022, a facility-specific rate add-on equal  
25 to the inflation adjustment that facilities received solely in fiscal  
26 year 2021, must be added to the rate.

27 (c) To determine the necessity of regular inflationary  
28 adjustments to the nursing facility rates, by December 1, 2020, the  
29 department shall provide the appropriate policy and fiscal committees  
30 of the legislature with a report that provides a review of rates paid  
31 in 2017, 2018, and 2019 in comparison to costs incurred by nursing  
32 facilities.

33 (9) The direct care component provided in subsection (3) of this  
34 section is subject to the reconciliation and settlement process  
35 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to  
36 rules established by the department, funds that are received through  
37 the reconciliation and settlement process provided in RCW  
38 74.46.022(6) must be used for technical assistance, specialized  
39 training, or an increase to the quality enhancement established in  
40 subsection (6) of this section. The legislature intends to review the

1 utility of maintaining the reconciliation and settlement process  
2 under a price-based payment methodology, and may discontinue the  
3 reconciliation and settlement process after the 2017-2019 fiscal  
4 biennium.

5 (10) Compared to the rate in effect June 30, 2016, including all  
6 cost components and rate add-ons, no facility may receive a rate  
7 reduction of more than one percent on July 1, 2016, more than two  
8 percent on July 1, 2017, or more than five percent on July 1, 2018.  
9 To ensure that the appropriation for nursing homes remains cost  
10 neutral, the department is authorized to cap the rate increase for  
11 facilities in fiscal years 2017, 2018, and 2019.

12 **Sec. 994.** RCW 79.64.040 and 2019 c 415 s 984 are each amended to  
13 read as follows:

14 (1) The board shall determine the amount deemed necessary in  
15 order to achieve the purposes of this chapter and shall provide by  
16 rule for the deduction of this amount from the moneys received from  
17 all leases, sales, contracts, licenses, permits, easements, and  
18 rights-of-way issued by the department and affecting state lands and  
19 aquatic lands, except as provided in RCW 79.64.130, provided that no  
20 deduction shall be made from the proceeds from agricultural college  
21 lands.

22 (2) Moneys received as deposits from successful bidders, advance  
23 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
24 prior to December 1, 1981, which have not been subjected to deduction  
25 under this section are not subject to deduction under this section.

26 (3) Except as otherwise provided in subsection (5) of this  
27 section, the deductions authorized under this section shall not  
28 exceed twenty-five percent of the moneys received by the department  
29 in connection with any one transaction pertaining to state lands and  
30 aquatic lands other than second-class tide and shore lands and the  
31 beds of navigable waters, and fifty percent of the moneys received by  
32 the department pertaining to second-class tide and shore lands and  
33 the beds of navigable waters.

34 (4) In the event that the department sells logs using the  
35 contract harvesting process described in RCW 79.15.500 through  
36 79.15.530, the moneys received subject to this section are the net  
37 proceeds from the contract harvesting sale.

1 (5) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and  
2 2021-2023 fiscal biennia, the board may increase the twenty-five  
3 percent limitation up to thirty-two percent.

4 **Sec. 995.** RCW 79.64.110 and 2019 c 415 s 985 and 2019 c 309 s 1  
5 are each reenacted and amended to read as follows:

6 (1) Any moneys derived from the lease of state forestlands or  
7 from the sale of valuable materials, oils, gases, coal, minerals, or  
8 fossils from those lands, except as provided in RCW 79.64.130, or the  
9 appraised value of these resources when transferred to a public  
10 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),  
11 must be distributed as follows:

12 (a) For state forestlands acquired through RCW 79.22.040 or by  
13 exchange for lands acquired through RCW 79.22.040:

14 (i) The expense incurred by the state for administration,  
15 reforestation, and protection, not to exceed twenty-five percent,  
16 which rate of percentage shall be determined by the board, must be  
17 returned to the forest development account created in RCW 79.64.100.  
18 During the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal  
19 biennia, the board may increase the twenty-five percent limitation up  
20 to twenty-seven percent.

21 (ii) Any balance remaining must be paid to the county in which  
22 the land is located or, for counties participating in a land pool  
23 created under RCW 79.22.140, to each participating county  
24 proportionate to its contribution of asset value to the land pool as  
25 determined by the board. Payments made under this subsection are to  
26 be paid, distributed, and prorated, except as otherwise provided in  
27 this section, to the various funds in the same manner as general  
28 taxes are paid and distributed during the year of payment. However,  
29 in order to test county flexibility in distributing state forestland  
30 revenue, a county may in its discretion pay, distribute, and prorate  
31 payments made under this subsection of moneys derived from state  
32 forestlands acquired by exchange between July 28, 2019, and June 30,  
33 2020, for lands acquired through RCW 79.22.040, within the same  
34 county, in the same manner as general taxes are paid and distributed  
35 during the year of payment for the former state forestlands that were  
36 subject to the exchange.

37 (iii) Any balance remaining, paid to a county with a population  
38 of less than sixteen thousand, must first be applied to the reduction

1 of any indebtedness existing in the current expense fund of the  
2 county during the year of payment.

3 (iv) With regard to moneys remaining under this subsection  
4 (1)(a), within seven working days of receipt of these moneys, the  
5 department shall certify to the state treasurer the amounts to be  
6 distributed to the counties. The state treasurer shall distribute  
7 funds to the counties four times per month, with no more than ten  
8 days between each payment date.

9 (b) For state forestlands acquired through RCW 79.22.010 or by  
10 exchange for lands acquired through RCW 79.22.010, except as provided  
11 in RCW 79.64.120:

12 (i) Fifty percent shall be placed in the forest development  
13 account.

14 (ii) Fifty percent shall be prorated and distributed to the state  
15 general fund, to be dedicated for the benefit of the public schools,  
16 to the county in which the land is located or, for counties  
17 participating in a land pool created under RCW 79.22.140, to each  
18 participating county proportionate to its contribution of asset value  
19 to the land pool as determined by the board, and according to the  
20 relative proportions of tax levies of all taxing districts in the  
21 county. The portion to be distributed to the state general fund shall  
22 be based on the regular school levy rate under RCW 84.52.065 (1) and  
23 (2) and the levy rate for any maintenance and operation special  
24 school levies. With regard to the portion to be distributed to the  
25 counties, the department shall certify to the state treasurer the  
26 amounts to be distributed within seven working days of receipt of the  
27 money. The state treasurer shall distribute funds to the counties  
28 four times per month, with no more than ten days between each payment  
29 date. The money distributed to the county must be paid, distributed,  
30 and prorated to the various other funds in the same manner as general  
31 taxes are paid and distributed during the year of payment.

32 (2) A school district may transfer amounts deposited in its debt  
33 service fund pursuant to this section into its capital projects fund  
34 as authorized in RCW 28A.320.330.

35 **Sec. 996.** RCW 79.105.150 and 2019 c 415 s 986 are each amended  
36 to read as follows:

37 (1) After deduction for management costs as provided in RCW  
38 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys  
39 received by the state from the sale or lease of state-owned aquatic

1 lands and from the sale of valuable material from state-owned aquatic  
2 lands shall be deposited in the aquatic lands enhancement account  
3 which is hereby created in the state treasury. After appropriation,  
4 these funds shall be used solely for aquatic lands enhancement  
5 projects; for the purchase, improvement, or protection of aquatic  
6 lands for public purposes; for providing and improving access to the  
7 lands; and for volunteer cooperative fish and game projects. During  
8 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the  
9 aquatic lands enhancement account may be used to support the  
10 shellfish program, the ballast water program, hatcheries, the Puget  
11 Sound toxic sampling program and steelhead mortality research at the  
12 department of fish and wildlife, the knotweed program at the  
13 department of agriculture, actions at the University of Washington  
14 for reducing ocean acidification, which may include the creation of a  
15 center on ocean acidification, the Puget SoundCorps program, and  
16 support of the marine resource advisory council and the Washington  
17 coastal marine advisory council. During the 2017-2019 and 2019-2021  
18 fiscal biennia, the legislature may transfer from the aquatic lands  
19 enhancement account to the geoduck aquaculture research account for  
20 research related to shellfish aquaculture. During the 2015-2017  
21 fiscal biennium, the legislature may transfer moneys from the aquatic  
22 lands enhancement account to the marine resources stewardship trust  
23 account.

24 (2) In providing grants for aquatic lands enhancement projects,  
25 the recreation and conservation funding board shall:

26 (a) Require grant recipients to incorporate the environmental  
27 benefits of the project into their grant applications;

28 (b) Utilize the statement of environmental benefits,  
29 consideration, except as provided in RCW 79.105.610, of whether the  
30 applicant is a Puget Sound partner, as defined in RCW 90.71.010,  
31 whether a project is referenced in the action agenda developed by the  
32 Puget Sound partnership under RCW 90.71.310, and except as otherwise  
33 provided in RCW 79.105.630, and effective one calendar year following  
34 the development and statewide availability of model evergreen  
35 community management plans and ordinances under RCW 35.105.050,  
36 whether the applicant is an entity that has been recognized, and what  
37 gradation of recognition was received, in the evergreen community  
38 recognition program created in RCW 35.105.030 in its prioritization  
39 and selection process; and

1 (c) Develop appropriate outcome-focused performance measures to  
2 be used both for management and performance assessment of the grants.

3 (3) To the extent possible, the department should coordinate its  
4 performance measure system with other natural resource-related  
5 agencies as defined in RCW 43.41.270.

6 (4) The department shall consult with affected interest groups in  
7 implementing this section.

8 (5) Any project designed to address the restoration of Puget  
9 Sound may be funded under this chapter only if the project is not in  
10 conflict with the action agenda developed by the Puget Sound  
11 partnership under RCW 90.71.310.

12 **Sec. 997.** RCW 79A.25.210 and 2019 c 415 s 987 are each amended  
13 to read as follows:

14 The firearms range account is hereby created in the state general  
15 fund. Moneys in the account shall be subject to legislative  
16 appropriation and shall be used for purchase and development of land,  
17 construction or improvement of range facilities, including fixed  
18 structure construction or remodeling, equipment purchase, safety or  
19 environmental improvements, noise abatement, and liability protection  
20 for public and nonprofit firearm range training and practice  
21 facilities.

22 Grant funds shall not be used for expendable shooting supplies,  
23 or normal operating expenses. In making grants, the board shall give  
24 priority to projects for noise abatement or safety improvement. Grant  
25 funds shall not supplant funds for other organization programs.

26 The funds will be available to nonprofit shooting organizations,  
27 school districts, and state, county, or local governments on a match  
28 basis. All entities receiving matching funds must be open on a  
29 regular basis and usable by law enforcement personnel or the general  
30 public who possess Washington concealed pistol licenses or Washington  
31 hunting licenses or who are enrolled in a firearm safety class.

32 Applicants for a grant from the firearms range account shall  
33 provide matching funds in either cash or in-kind contributions. The  
34 match must represent one dollar in value for each one dollar of the  
35 grant except that in the case of a grant for noise abatement or  
36 safety improvements the match must represent one dollar in value for  
37 each two dollars of the grant. In-kind contributions include but are  
38 not limited to labor, materials, and new property. Existing assets  
39 and existing development may not apply to the match.

1 Applicants other than school districts or local or state  
2 government must be registered as a nonprofit or not-for-profit  
3 organization with the Washington secretary of state. The  
4 organization's articles of incorporation must contain provisions for  
5 the organization's structure, officers, legal address, and registered  
6 agent.

7 Organizations requesting grants must provide the hours of range  
8 availability for public and law enforcement use. The fee structure  
9 will be submitted with the grant application.

10 Any nonprofit organization or agency accepting a grant under this  
11 program will be required to pay back the entire grant amount to the  
12 firearms range account if the use of the range facility is  
13 discontinued less than ten years after the grant is accepted.

14 Entities receiving grants must make the facilities for which  
15 grant funding is received open for hunter safety education classes  
16 and firearm safety classes on a regular basis for no fee.

17 Government units or school districts applying for grants must  
18 open their range facility on a regular basis for hunter safety  
19 education classes and firearm safety classes.

20 The board shall adopt rules to implement chapter 195, Laws of  
21 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and  
22 2019-2021 fiscal biennia, expenditures from the firearms range  
23 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)  
24 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)  
25 (concealed pistol license notices). During the 2021-2023 fiscal  
26 biennium, expenditures from the firearms range account may be used to  
27 implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol  
28 licenses).

29 **Sec. 998.** RCW 82.08.170 and 2020 c 357 s 919 are each amended to  
30 read as follows:

31 (1) Except as provided in subsections (4) and (5) of this  
32 section, during the months of January, April, July, and October of  
33 each year, the state treasurer must make the transfers required under  
34 subsections (2) and (3) of this section from the liquor excise tax  
35 fund and then the apportionment and distribution of all remaining  
36 moneys in the liquor excise tax fund to the counties, cities, and  
37 towns in the following proportions: (a) Twenty percent of the moneys  
38 in the liquor excise tax fund must be divided among and distributed  
39 to the counties of the state in accordance with the provisions of RCW

1 66.08.200; and (b) eighty percent of the moneys in the liquor excise  
2 tax fund must be divided among and distributed to the cities and  
3 towns of the state in accordance with the provisions of RCW  
4 66.08.210.

5 (2) Each fiscal quarter and prior to making the twenty percent  
6 distribution to counties under subsection (1)(a) of this section, the  
7 treasurer shall transfer to the liquor revolving fund created in RCW  
8 66.08.170 sufficient moneys to fund the allotments from any  
9 legislative appropriations for county research and services as  
10 provided under chapter 43.110 RCW.

11 (3) During the months of January, April, July, and October of  
12 each year, the state treasurer must transfer two million five hundred  
13 thousand dollars from the liquor excise tax fund to the state general  
14 fund.

15 (4) During calendar year 2012, the October distribution under  
16 subsection (1) of this section and the July and October transfers  
17 under subsections (2) and (3) of this section must not be made.  
18 During calendar year 2013, the January, April, and July distributions  
19 under subsection (1) of this section and transfers under subsections  
20 (2) and (3) of this section must not be made.

21 (5) During the 2015-2017 (~~and~~), 2019-2021, and 2021-2023 fiscal  
22 biennia, the liquor excise tax fund may be appropriated for the local  
23 government fiscal note program in the department of commerce. It is  
24 the intent of the legislature to continue this policy in the  
25 subsequent fiscal biennium.

26 **Sec. 999.** RCW 82.14.310 and 2019 c 415 s 988 are each amended to  
27 read as follows:

28 (1) The county criminal justice assistance account is created in  
29 the state treasury. Beginning in fiscal year 2000, the state  
30 treasurer must transfer into the county criminal justice assistance  
31 account from the general fund the sum of twenty-three million two  
32 hundred thousand dollars divided into four equal deposits occurring  
33 on July 1, October 1, January 1, and April 1. For each fiscal year  
34 thereafter, the state treasurer must increase the total transfer by  
35 the fiscal growth factor, as defined in RCW 43.135.025, forecast for  
36 that fiscal year by the office of financial management in November of  
37 the preceding year.

38 (2) The moneys deposited in the county criminal justice  
39 assistance account for distribution under this section, less any



1 moneys appropriated for purposes under subsections (4) and (5) of  
2 this section, must be distributed at such times as distributions are  
3 made under RCW 82.44.150 and on the relative basis of each county's  
4 funding factor as determined under this subsection.

5 (a) A county's funding factor is the sum of:

6 (i) The population of the county, divided by one thousand, and  
7 multiplied by two-tenths;

8 (ii) The crime rate of the county, multiplied by three-tenths;  
9 and

10 (iii) The annual number of criminal cases filed in the county  
11 superior court, for each one thousand in population, multiplied by  
12 five-tenths.

13 (b) Under this section and RCW 82.14.320 and 82.14.330:

14 (i) The population of the county or city is as last determined by  
15 the office of financial management;

16 (ii) The crime rate of the county or city is the annual  
17 occurrence of specified criminal offenses, as calculated in the most  
18 recent annual report on crime in Washington state as published by the  
19 Washington association of sheriffs and police chiefs, for each one  
20 thousand in population;

21 (iii) The annual number of criminal cases filed in the county  
22 superior court must be determined by the most recent annual report of  
23 the courts of Washington, as published by the administrative office  
24 of the courts;

25 (iv) Distributions and eligibility for distributions in the  
26 1989-1991 biennium must be based on 1988 figures for both the crime  
27 rate as described under (ii) of this subsection and the annual number  
28 of criminal cases that are filed as described under (iii) of this  
29 subsection. Future distributions must be based on the most recent  
30 figures for both the crime rate as described under (ii) of this  
31 subsection and the annual number of criminal cases that are filed as  
32 described under (iii) of this subsection.

33 (3) Moneys distributed under this section must be expended  
34 exclusively for criminal justice purposes and may not be used to  
35 replace or supplant existing funding. Criminal justice purposes are  
36 defined as activities that substantially assist the criminal justice  
37 system, which may include circumstances where ancillary benefit to  
38 the civil or juvenile justice system occurs, and which includes (a)  
39 domestic violence services such as those provided by domestic  
40 violence programs, community advocates, and legal advocates, as

1 defined in RCW 70.123.020, and (b) during the 2001-2003 fiscal  
2 biennium, juvenile dispositional hearings relating to petitions for  
3 at-risk youth, truancy, and children in need of services. Existing  
4 funding for purposes of this subsection is defined as calendar year  
5 1989 actual operating expenditures for criminal justice purposes.  
6 Calendar year 1989 actual operating expenditures for criminal justice  
7 purposes exclude the following: Expenditures for extraordinary events  
8 not likely to reoccur, changes in contract provisions for criminal  
9 justice services, beyond the control of the local jurisdiction  
10 receiving the services, and major nonrecurring capital expenditures.

11 (4) Not more than five percent of the funds deposited to the  
12 county criminal justice assistance account may be available for  
13 appropriations for enhancements to the state patrol crime laboratory  
14 system and the continuing costs related to these enhancements. Funds  
15 appropriated from this account for such enhancements may not supplant  
16 existing funds from the state general fund.

17 (5) During the 2017-2019 fiscal biennium, the sum of one hundred  
18 fifty-three thousand dollars, and during the 2019-2021 and 2021-2023  
19 fiscal (~~biennium~~) biennia, the sum of five hundred ten thousand  
20 dollars, may be appropriated for the Washington state patrol to  
21 provide investigative assistance and report services to assist local  
22 law enforcement agencies to prosecute criminals. It is the intent of  
23 the legislature that this policy will be continued in subsequent  
24 fiscal biennia.

25 **Sec. 1000.** RCW 90.50A.090 and 2019 c 415 s 992 are each amended  
26 to read as follows:

27 (1) The water pollution control revolving administration account  
28 is created in the state treasury. All receipts from charges  
29 authorized in this section must be deposited in the account. Moneys  
30 in the account may be spent only after appropriation. Expenditures  
31 from the account may be used only in a manner consistent with this  
32 section.

33 (2) The department is authorized to assess administration charges  
34 as a portion of the debt service for loans issued under the water  
35 pollution control revolving fund created in RCW 90.50A.020. The sole  
36 purpose of assessing administration charges is to predictably and  
37 adequately fund the department's costs of administering the water  
38 pollution control revolving fund loan program, as identified in  
39 subsection (5) of this section. The department must assess

1 administration charges on each water pollution control revolving fund  
2 loan at the point the loan enters repayment status, after July 28,  
3 2013, and rule changes are adopted to implement the administration  
4 charge. Loans that are at an interest rate below the established  
5 administration charge rate are exempt from the administration charge.

6 (3) The water pollution control revolving administration account  
7 consists of:

8 (a) Any administration charge levied by the department in  
9 conjunction with administration of the water pollution control  
10 revolving fund; and

11 (b) Any other revenues derived from gifts, grants, or bequests  
12 pledged to the state for the purpose of administering the water  
13 pollution control revolving fund.

14 (4) The state treasurer may invest and reinvest moneys in the  
15 water pollution control revolving administration account in the  
16 manner provided by law. All earnings from such investment and  
17 reinvestment must be credited to the water pollution control  
18 revolving administration account.

19 (5) Moneys in the water pollution control revolving  
20 administration account are to be used for the following water  
21 pollution control revolving fund loan program costs:

22 (a) Administration costs associated with conducting application  
23 processes, managing contracts, collecting loan repayments, managing  
24 the revolving fund, providing technical assistance, and meeting state  
25 and federal reporting requirements; and

26 (b) Information and data system costs associated with loan  
27 tracking and fund management.

28 (6) Each biennium, the department may spend from the water  
29 pollution control revolving administration account an amount no  
30 greater than four percent of the water pollution control revolving  
31 fund new capital appropriation.

32 (7) For its 2017-2019 biennial operating budget submittal, and  
33 every biennium thereafter, the department must compare the projected  
34 water pollution control revolving administration account balance and  
35 the projected administration charge income with projected program  
36 costs, including an adequate working capital reserve as defined by  
37 the office of financial management. In its submittal to the office of  
38 financial management, the department may:

39 (a) Find that the projected administration charge income is  
40 inadequate to fund the cost of administering the program, and that

1 the rate of the charge must be increased. However, the administration  
2 charge may never exceed one percent on the declining principal loan  
3 balance;

4 (b) Find that the projected administration charge income exceeds  
5 what is needed to fund the cost of administering the program, and  
6 that the rate of the charge must be decreased;

7 (c) Find that there is an excess balance in the revolving  
8 administration account, and that the excess must be transferred to  
9 the water pollution control revolving fund to be used for loans; or

10 (d) Find that there is no need for any rate adjustments or  
11 balance transfers.

12 (8) At the point where the water pollution control revolving  
13 administration account adequately covers the program administration  
14 costs, the department may no longer use the federal administration  
15 allowance. If a federal capitalization grant is awarded after that  
16 point, all federal capitalization dollars must be used for making  
17 loans.

18 (9) By December 1, 2018, the department must submit to the  
19 appropriate legislative fiscal committees a report on implementation  
20 of the administration charge, including information on: The amount of  
21 income the administration charge has produced since its inception;  
22 the uses and adequacy of the income for administrative costs; any  
23 excess balances that have been transferred to the water pollution  
24 control revolving fund; and any additional sources that the  
25 department is using for program administration.

26 (10) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)  
27 biennia, the legislature may direct the state treasurer to make  
28 transfers of moneys in the water pollution control revolving  
29 administration account to the water pollution control revolving  
30 (~~account-[fund]~~) fund.

31 **Sec. 1001.** 2019 c 415 s 729 (uncodified) is amended to read as  
32 follows:

33 **FOR THE GAMBLING COMMISSION—PROBLEM GAMBLING TASK FORCE**

34 General Fund—State Appropriation (FY 2020) . . . . .	\$100,000
35 TOTAL APPROPRIATION. . . . .	\$100,000

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

1 (1) The appropriation in this section is provided solely for  
2 expenditure into the gambling revolving account for the gambling  
3 commission to contract for a facilitator to staff and assist with a  
4 joint legislative task force on problem gambling as provided in  
5 subsection (2) of this section. At a minimum, the contract must  
6 provide for the facilitation of meetings, to moderate the discussion,  
7 provide objective facilitation and negotiation between work group  
8 members, ensure participants receive information and guidance to  
9 assist in their preparation and timely response for meetings, and to  
10 synthesize agreements and recommendations ensuring the task force  
11 meets its reporting requirements.

12 (2) A joint legislative task force on problem gambling is  
13 created. The task force membership is composed of:

14 (a) One member from each of the two largest caucuses of the  
15 senate, appointed by the president of the senate;

16 (b) One member from each of the two largest caucuses in the house  
17 of representatives, appointed by the speaker of the house of  
18 representatives;

19 (c) A representative from the health care authority;

20 (d) A representative from the department of health;

21 (e) A representative from the gambling commission;

22 (f) A representative from the state lottery;

23 (g) A representative from the horse racing commission;

24 (h) A representative from a nonprofit organization with  
25 experience in problem gambling treatment and recovery services;

26 (i) Two representatives with experience in problem gambling  
27 treatment and recovery services, at least one of whom must be from a  
28 federally recognized Indian tribe;

29 (j) A member of the public who is impacted by a gambling problem  
30 or gambling disorder;

31 (k) A representative from a problem gambling recovery group or  
32 organization;

33 (l) A representative from a mental health provider group or  
34 organization;

35 (m) A representative from a licensed gambling business or  
36 organization;

37 (n) A representative from a federally recognized tribal gaming  
38 operation, group, or organization; and

39 (o) Other representatives from federally recognized Indian  
40 tribes, state agency representatives, or stakeholder group

1 representatives, at the discretion of the task force, for the purpose  
2 of participating in specific topic discussions or subcommittees.

3 (3) The task force shall engage in the following activities:

4 (a) Review findings of the gambling commission's problem gambling  
5 study and report completed in 2018-2019;

6 (b) Review existing prevention, treatment, and recovery services  
7 to address problem gambling and gambling disorders in this state by  
8 public, private, and nonprofit entities;

9 (c) Review existing programs, services, and treatment to address  
10 problem gambling and gambling disorders in other states and the  
11 federal government;

12 (d) Make recommendations to the legislature regarding:

13 (i) How to proceed forward with a state prevalence study  
14 measuring the adult participation in gambling and adult problem  
15 gambling in this state;

16 (ii) Whether this state should expand state funding for  
17 prevention, treatment, and recovery services to address the need for  
18 these programs; and

19 (iii) What steps the state should take to improve the current  
20 licensing and certification of problem gambling providers to meet the  
21 current and projected future demand for services; and

22 (e) Identify additional problem gambling areas for consideration  
23 and any actions needed to ensure the state and/or regulatory agencies  
24 are effectively addressing problem gambling in an attempt to reduce  
25 the number of persons impacted by this disorder.

26 (5) Staff support for the task force must be provided by the  
27 agencies, departments, and commissions identified in subsection  
28 (2)(c) through (g) of this section. The state agencies, departments,  
29 and commissions identified in subsection (2)(c) through (g) of this  
30 section may enter into an interagency agreement related to the  
31 provision of staff support for the task force. Unless it is expressly  
32 provided for in the agreement between the agencies, departments, and  
33 commissions, nothing in this subsection requires staff of each of the  
34 agencies, departments, and commissions identified in subsection  
35 (1)(c) through (g) of this section to provide staff support to the  
36 task force.

37 (6) Legislative members of the task force are reimbursed for  
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
39 members are not entitled to be reimbursed for travel expenses if they  
40 are elected officials or are participating on behalf of an employer,

1 governmental entity, or other organization. Any reimbursement for  
2 other nonlegislative members is subject to chapter 43.03 RCW.

3 (7) The task force shall submit a preliminary report of  
4 recommendations to the appropriate committees of the legislature by  
5 November 1, 2020, and a final report by November 30, (~~2021~~) 2022.

6 **Sec. 1002.** 2019 c 415 s 952 (uncodified) is amended to read as  
7 follows:

8 (1) The Washington state criminal sentencing task force is  
9 established.

10 (2) The task force is composed of members as provided in this  
11 subsection.

12 (a) The president of the senate shall appoint one member from  
13 each of the two largest caucuses of the senate.

14 (b) The speaker of the house of representatives shall appoint one  
15 member from each of the two largest caucuses of the house of  
16 representatives.

17 (c) The president of the senate and the speaker of the house of  
18 representatives jointly shall appoint members representing the  
19 following:

- 20 (i) The office of the governor;
- 21 (ii) Caseload forecast council;
- 22 (iii) Department of corrections;
- 23 (iv) Sentencing guidelines commission;
- 24 (v) Statewide family council administered by the department of  
25 corrections;
- 26 (vi) Statewide reentry council;
- 27 (vii) Superior court judges' association;
- 28 (viii) Washington association of criminal defense attorneys or  
29 the Washington defender association;
- 30 (ix) Washington association of prosecuting attorneys;
- 31 (x) Washington association of sheriffs and police chiefs;
- 32 (xi) Washington state association of counties;
- 33 (xii) Washington state minority and justice commission;
- 34 (xiii) A labor organization representing active law enforcement  
35 officers in Washington state;
- 36 (xiv) Two different community organizations representing the  
37 interests of incarcerated persons; and
- 38 (xv) Two different community organizations or other entities  
39 representing the interests of crime victims.

1 (3) The legislative membership shall convene the initial meeting  
2 of the task force no later than September 1, 2019. The membership  
3 shall select the task force's cochaairs, which must include one  
4 legislator and one nonlegislative member.

5 (4) The task force shall review state sentencing laws, including  
6 a consideration of the report of the sentencing guidelines commission  
7 required by section 129, chapter 299, Laws of 2018. The task force  
8 shall develop recommendations for the purpose of:

- 9 (a) Reducing sentencing implementation complexities and errors;
- 10 (b) Improving the effectiveness of the sentencing system; and
- 11 (c) Promoting and improving public safety.

12 (5) The task force shall submit an initial report, including  
13 findings and recommendations, to the governor and the appropriate  
14 committees of the legislature by December 31, 2019. The task force  
15 shall submit a final report by December 31, 2020.

16 (6)(a) The William D. Ruckelshaus center shall administer and  
17 provide staff support and facilitation services to the task force.  
18 The center may, when deemed necessary by the task force, contract  
19 with one or more appropriate consultants to provide data analysis,  
20 research, and other services to the task force for the purposes  
21 provided in subsection (4) of this section.

22 (b) The caseload forecast council shall provide information, data  
23 analysis, and other necessary assistance upon the request of the task  
24 force.

25 (7) Legislative members of the task force are reimbursed for  
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
27 members are not entitled to be reimbursed for travel expenses if they  
28 are elected officials or are participating on behalf of an employer,  
29 governmental entity, or other organization. Any reimbursement for  
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (8) This section expires (~~January 1, 2021~~) June 30, 2022.

32 **Sec. 1003.** 2020 c 127 s 14 (uncodified) is amended to read as  
33 follows:

34 The sum of six million dollars is appropriated from the general  
35 fund—state for the fiscal year ending June 30, 2020, and is provided  
36 solely for expenditure into the gambling revolving account. The  
37 gambling commission may expend from the gambling revolving account  
38 from moneys attributable to the appropriation in this section solely  
39 for enforcement actions in the illicit market for sports wagering and



1 for implementation of this act. The appropriation in this section  
2 constitutes a loan from the general fund to the gambling revolving  
3 account that must be repaid with net interest by June 30, ((2021))  
4 2023.

5 **Sec. 1004.** RCW 43.70.--- and 2021 c 3 s 19 are each amended to  
6 read as follows:

7 (1) The COVID-19 public health response account is created in the  
8 custody of the state treasurer. The account shall consist of funds  
9 appropriated by the legislature and grants received by the department  
10 of health for activities in response to the coronavirus pandemic  
11 (COVID-19). Only the secretary, or the secretary's designee, may  
12 authorize expenditures from the account for costs related to the  
13 public health response to COVID-19, subject to any limitations  
14 imposed by grant funding deposited into the account. The COVID-19  
15 public health response account is subject to allotment procedures  
16 under chapter 43.88 RCW, but an appropriation is not required for  
17 expenditures.

18 (2)(a) The legislature finds that a safe, efficient, and  
19 effective delivery of vaccinations is of the utmost importance for  
20 restoring societal and economic functions. As we learn more about the  
21 virus, the vaccine, and challenges to vaccine allocation and  
22 distribution, it is anticipated that the state's COVID-19 vaccination  
23 distribution plan will evolve. To that end, the legislature has  
24 provided flexibility by funding ((~~vaccine expenditure~~)) expenditures  
25 for testing, contact tracing, mitigation activities, vaccine  
26 administration and distribution, and other allowable uses for the  
27 state, local health jurisdictions, and tribes at the discretion of  
28 the secretary and without an appropriation. However, to maintain  
29 fiscal control and to ensure spending priorities align, the  
30 department is required to collaborate and communicate with the chairs  
31 and ranking members of the health care and fiscal committees of the  
32 legislature and local health jurisdictions in advance of any  
33 significant revision of the state's COVID-19 vaccination plan and to  
34 provide regular updates on its implementation and spending.

35 (b) As part of the public health response to COVID-19, the  
36 expenditures from the account must be used to effectively administer  
37 the vaccine for COVID-19 and conduct testing and contact tracing. The  
38 department must ensure that COVID-19 outreach is accessible,

1 culturally and linguistically appropriate, and that it includes  
2 community-driven partnerships and strategies.

3 (c) When making expenditures for administering the vaccine for  
4 COVID-19, the department must focus on identifying persons for  
5 vaccination, prioritizing underserved, underrepresented, and hard-to-  
6 reach communities, making the vaccine accessible, and providing  
7 support to schools for safe reopening. Strategies for vaccine  
8 distribution shall include the establishment and expansion of  
9 community vaccination centers, mobile vaccination units, reporting  
10 enhancements, in-home visits for vaccinations for the elderly, and  
11 transportation of individuals to vaccination sites.

12 (d) When making expenditures regarding testing and contact  
13 tracing, the department must provide equitable access, prioritize  
14 underserved, underrepresented, and hard-to-reach communities, and  
15 provide support and resources to facilitate the safe reopening of  
16 schools while minimizing community spread of the virus.

17 (e) The department may also make expenditures from the account  
18 related to developing the public health workforce using funds granted  
19 by the federal government for that purpose in section 2501, the  
20 American rescue plan act of 2021, P.L. 117-2.

21 (3) When making expenditures from the account, the department  
22 must include an emphasis on public communication regarding the  
23 availability and accessibility of the vaccine and testing, and the  
24 importance of vaccine and testing availability to the safe reopening  
25 of the state.

26 (4) (a) The department must report to the fiscal and health care  
27 committees of the legislature on a monthly basis regarding its  
28 COVID-19 response.

29 (b) To the extent that it is available, the report must include  
30 data regarding vaccine distribution, testing, and contact tracing, as  
31 follows:

32 (i) The number of vaccines administered per day, including  
33 regional data regarding the location and age groups of persons  
34 receiving the vaccine, specifically identifying hard-to-reach  
35 communities in which vaccines were administered; and

36 (ii) The number of tests conducted per week, including data  
37 specifically addressing testing conducted in hard-to-reach  
38 communities.

39 (c) The first monthly report is due no later than one month from  
40 February 19, 2021. Monthly reports are no longer required upon the

1 department's determination that the remaining balance of the COVID-19  
2 response account is less than \$100,000.

(End of part)

**PART XI**  
**GENERAL GOVERNMENT**  
**SUPPLEMENTAL**

**Sec. 1101.** 2020 c 357 s 101 (uncodified) is amended to read as follows:

**FOR THE HOUSE OF REPRESENTATIVES**

General Fund—State Appropriation (FY 2020)	(( <del>\$40,403,000</del> ))
	<u>\$40,378,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$44,256,000</del> ))
	<u>\$42,560,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$4,266,000
TOTAL APPROPRIATION	(( <del>\$88,925,000</del> ))
	<u>\$87,204,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((1))~~ \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 2018 (harassment/legislature). ~~((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))~~

**Sec. 1102.** 2020 c 357 s 102 (uncodified) is amended to read as follows:

**FOR THE SENATE**

General Fund—State Appropriation (FY 2020)	(( <del>\$28,736,000</del> ))
	<u>\$28,711,000</u>
General Fund—State Appropriation (FY 2021)	(( <del>\$33,869,000</del> ))
	<u>\$32,417,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$2,932,000
TOTAL APPROPRIATION	(( <del>\$65,537,000</del> ))
	<u>\$64,060,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed  
2 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~  
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~  
4 ~~subsection shall lapse.~~)

5 (2) \$175,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$175,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for a human resource officer  
8 consistent with the implementation of the senate's appropriate  
9 workplace conduct policy.

10 **Sec. 1103.** 2020 c 357 s 103 (uncodified) is amended to read as  
11 follows:

12 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

13 Performance Audits of Government Account—State

14 Appropriation. . . . .	(( <del>\$9,844,000</del> ))
	<u>\$9,240,000</u>
16 TOTAL APPROPRIATION. . . . .	(( <del>\$9,844,000</del> ))
	<u>\$9,240,000</u>

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) Notwithstanding the provisions of this section, the joint  
21 legislative audit and review committee may adjust the due dates for  
22 projects included on the committee's 2019-2021 work plan as necessary  
23 to efficiently manage workload.

24 (2) \$266,000 of the performance audit of governments account—  
25 state appropriation is provided solely for implementation of Second  
26 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~  
27 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
28 ~~subsection shall lapse.~~)

29 (3) \$17,000 of the performance audits of government account—state  
30 appropriation is provided solely for the implementation of Substitute  
31 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~  
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
33 ~~this subsection shall lapse.~~)

34 (4) (a) \$342,000 of the performance audits of government account—  
35 state appropriation is provided solely for the joint legislative  
36 audit and review committee to conduct a performance audit of the  
37 department of health's ambulatory surgical facility regulatory  
38 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the  
2 centers for medicare and medicaid services survey requirements and  
3 process;

4 (ii) The licensing fees required of ambulatory surgical  
5 facilities as they relate to actual department of health costs for  
6 regulating the facilities;

7 (iii) Payments received by the department of health from the  
8 centers for medicare and medicaid services for surveys conducted on  
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an  
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature  
13 by January 1, 2021.

14 (5) \$100,000 of the performance audits of government account—  
15 state appropriation is provided solely for the joint legislative  
16 audit and review committee to conduct a performance audit of the  
17 health care authority's budget structure, including its chart of  
18 accounts. The study must:

19 (a) Include a comparison of other state medicaid agency budget  
20 structures of similar size; and

21 (b) Be completed and provided to the legislature by September 1,  
22 2021.

23 **Sec. 1104.** 2020 c 357 s 104 (uncodified) is amended to read as  
24 follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

26 Performance Audits of Government Account—State

27	Appropriation. . . . .	(( <del>\$4,585,000</del> ))
28		<u>\$4,538,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$4,585,000</del> ))
30		<u>\$4,538,000</u>

31 **Sec. 1105.** 2020 c 357 s 105 (uncodified) is amended to read as  
32 follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

34 General Fund—State Appropriation (FY 2020). . . . . \$12,086,000

35 General Fund—State Appropriation (FY 2021). . . . . ((~~\$13,946,000~~))

36 \$13,721,000

37 Pension Funding Stabilization Account—State

1	Appropriation. . . . .	\$822,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$26,854,000</del> ))
3		<u>\$26,629,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations: Within the amounts provided in this  
6 section, the joint legislative systems committee shall provide  
7 information technology support, including but not limited to internet  
8 service, for the district offices of members of the house of  
9 representatives and the senate.

10 **Sec. 1106.** 2020 c 357 s 106 (uncodified) is amended to read as  
11 follows:

12 **FOR THE OFFICE OF THE STATE ACTUARY**

13	General Fund—State Appropriation (FY 2020). . . . .	\$333,000
14	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$347,000</del> ))
15		<u>\$344,000</u>
16	State Health Care Authority Administrative Account—	
17	State Appropriation. . . . .	(( <del>\$471,000</del> ))
18		<u>\$470,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation. . . . .	\$28,000
21	Department of Retirement Systems Expense Account—	
22	State Appropriation. . . . .	(( <del>\$5,721,000</del> ))
23		<u>\$5,652,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$6,900,000</del> ))
25		<u>\$6,827,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$35,000 of the general fund—state appropriation for fiscal  
29 year 2020 is provided solely for a benchmark analysis of the value of  
30 public employee benefits and how those benefits compare to other  
31 employers.

32 (2) During the 2020 legislative interim, the select committee on  
33 pension policy shall study the consistency of administrative  
34 practices under the portability provisions of chapter 41.54 RCW. In  
35 conducting this study, the select committee on pension policy shall:

36 (a) Convene a study group including representatives of the  
37 department of retirement systems, the office of the state actuary,  
38 the state institutions of higher education, and the cities of

1 Seattle, Tacoma, and Spokane. The purpose of this study group is to  
2 facilitate the sharing of information and data needed for the select  
3 committee on pension policy to conduct the analysis and draft its  
4 report;

5 (b) Review and compare written policies of each of the entities  
6 in (a) of this subsection enacted pursuant to carrying out dual  
7 membership provisions under chapter 41.54 RCW, as well as any  
8 participant data needed to make reasonable comparisons of  
9 administrative practices;

10 (c) Identify differences in administrative practices, and  
11 consider the implications for making those practices consistent  
12 between entities; and

13 (d) Report any findings to the appropriate committees of the  
14 legislature by December 15, 2020.

15 **Sec. 1107.** 2020 c 357 s 107 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATUTE LAW COMMITTEE**

18	General Fund—State Appropriation (FY 2020) . . . . .	\$5,000,000
19	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$5,520,000)</del>
20		<u>\$5,417,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation . . . . .	\$566,000
23	TOTAL APPROPRIATION . . . . .	<del>(\$11,086,000)</del>
24		<u>\$10,983,000</u>

25 **Sec. 1108.** 2020 c 357 s 108 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

28	General Fund—State Appropriation (FY 2020) . . . . .	\$4,213,000
29	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$4,694,000)</del>
30		<u>\$4,608,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation . . . . .	\$436,000
33	TOTAL APPROPRIATION . . . . .	<del>(\$9,343,000)</del>
34		<u>\$9,257,000</u>

35 **Sec. 1109.** 2020 c 357 s 113 (uncodified) is amended to read as  
36 follows:



1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2020) . . . . .	\$64,580,000
3	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$72,151,000)</del>
4		<u>\$70,825,000</u>
5	General Fund—Federal Appropriation . . . . .	\$2,203,000
6	General Fund—Private/Local Appropriation . . . . .	\$681,000
7	Judicial Stabilization Trust Account—State	
8	Appropriation . . . . .	\$6,692,000
9	Pension Funding Stabilization Account—State	
10	Appropriation . . . . .	\$4,572,000
11	Judicial Information Systems Account—State	
12	Appropriation . . . . .	\$63,233,000
13	TOTAL APPROPRIATION . . . . .	<del>(\$214,112,000)</del>
14		<u>\$212,786,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The distributions made under this subsection and  
18 distributions from the county criminal justice assistance account  
19 made pursuant to section 801 of this act constitute appropriate  
20 reimbursement for costs for any new programs or increased level of  
21 service for purposes of RCW 43.135.060.

22 (2) \$1,399,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$1,399,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for school districts for  
25 petitions to juvenile court for truant students as provided in RCW  
26 28A.225.030 and 28A.225.035. The administrator for the courts shall  
27 develop an interagency agreement with the superintendent of public  
28 instruction to allocate the funding provided in this subsection.  
29 Allocation of this money to school districts shall be based on the  
30 number of petitions filed. This funding includes amounts school  
31 districts may expend on the cost of serving petitions filed under RCW  
32 28A.225.030 by certified mail or by personal service or for the  
33 performance of service of process for any hearing associated with RCW  
34 28A.225.030.

35 (3) (a) \$7,000,000 of the general fund—state appropriation for  
36 fiscal year 2020 and \$7,000,000 of the general fund—state  
37 appropriation for fiscal year 2021 are provided solely for  
38 distribution to county juvenile court administrators to fund the  
39 costs of processing and case management of truancy, children in need

1 of services, and at-risk youth (~~petitions~~) referrals. The  
2 administrator for the courts, in conjunction with the juvenile court  
3 administrators, shall develop an equitable funding distribution  
4 formula. The formula must neither reward counties with higher than  
5 average per-petition/referral processing costs nor shall it penalize  
6 counties with lower than average per-petition/referral processing  
7 costs.

8 (b) Each fiscal year during the 2019-21 fiscal biennium, each  
9 county shall report the number of petitions processed and the total  
10 actual costs of processing truancy, children in need of services, and  
11 at-risk youth petitions. Counties shall submit the reports to the  
12 administrator for the courts no later than forty-five days after the  
13 end of the fiscal year. The administrator for the courts shall  
14 electronically transmit this information to the chairs and ranking  
15 minority members of the house of representatives and senate fiscal  
16 committees no later than sixty days after a fiscal year ends. These  
17 reports are deemed informational in nature and are not for the  
18 purpose of distributing funds.

19 (4) \$96,000 of the general fund—state appropriation for fiscal  
20 year 2020 is provided solely for implementation of Engrossed Second  
21 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~  
22 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~  
23 ~~shall lapse~~))

24 (5) \$66,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$66,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for DNA testing for alleged  
27 fathers in dependency and termination of parental rights cases.

28 (6) \$237,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$1,923,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the expansion of the state  
31 interpreter reimbursement program.

32 (7) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$360,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the office of public  
35 guardianship for guardianship fees, initial assessments, average  
36 annual legal fees, and for less restrictive options to support  
37 decision-making.

38 (8) \$1,094,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$1,094,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the statewide fiscal impact  
2 on Thurston county courts. It is the intent of the legislature that  
3 this policy will be continued in subsequent fiscal biennia.

4 (9) \$25,808,000 of the judicial information systems account—state  
5 appropriation is provided solely for judicial branch information  
6 technology projects. Expenditures from the judicial information  
7 systems account shall not exceed available resources. Judicial branch  
8 information technology project prioritization shall be determined by  
9 the judicial information system committee.

10 (10) \$750,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$2,077,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If~~  
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~  
15 ~~this subsection shall lapse.~~)

16 (11) \$68,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for the implementation of Second  
18 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~  
19 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~  
20 ~~subsection shall lapse.~~)

21 (12) \$298,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the implementation of Engrossed  
23 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~  
24 ~~not enacted by June 30, 2020, the amount provided in this subsection~~  
25 ~~shall lapse.~~)

26 (13) \$25,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the implementation of Second  
28 Engrossed Second Substitute Senate Bill No. 5720 (involuntary  
29 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~  
30 ~~amount provided in this subsection shall lapse.~~)

31 (14) \$207,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for the development and implementation  
33 of a statewide online training system for court staff and judicial  
34 officers.

35 (15) \$135,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for the implementation of Engrossed  
37 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~  
38 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~  
39 ~~subsection shall lapse.~~)

1 (16) \$5,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the implementation of Engrossed  
3 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~  
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (17) \$333,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the administrative office of the  
8 courts to implement a statewide text notification system. The court  
9 date notification texting services must provide subscribers with  
10 criminal court date notifications and reminders by short message  
11 service or text message that includes but is not limited to the court  
12 date, session changes, and a court date reminder in advance of the  
13 scheduled court date.

14 (18) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$300,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely to reimburse counties affected  
17 by extraordinary judicial costs arising from a long-term leave of  
18 absence by a superior court judge in the Asotin-Columbia-Garfield  
19 tri-county judicial district. An affected county may apply to the  
20 office for reimbursement for the reasonable costs of expenses  
21 incurred since April 24, 2019, for: Travel, lodging, and subsistence  
22 of visiting elected judges holding court in the tri-county district  
23 under RCW 2.08.140; the state and local shares of pro tempore judge  
24 compensation in the tri-county district under RCW 2.08.180; the state  
25 and local shares of pro tempore judge compensation under RCW 2.08.180  
26 for a county that has provided a visiting elected judge; and similar  
27 county-borne extraordinary expenses that arise directly from the  
28 leave of absence. Where appropriate, the office must apportion  
29 reimbursement among the district's counties in accordance with RCW  
30 2.08.110.

31 (~~(+20)~~) (19) \$666,000 of the general fund—state appropriation  
32 for fiscal year 2021 is provided solely for Engrossed Second  
33 Substitute House Bill No. 2467 (firearm background checks). (~~If the~~  
34 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
35 ~~subsection shall lapse.~~

36 ~~(+21)~~) (20) \$112,000 of the general fund—state appropriation for  
37 fiscal year 2021 is provided solely for implementation of Second  
38 Substitute House Bill No. 2277 (youth solitary confinement). (~~If the~~

1 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
2 ~~subsection shall lapse.~~

3 ~~(22) \$1,214,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2021 is provided solely for implementation of Second~~  
5 ~~Substitute House Bill No. 2793 (vacating criminal records). If the~~  
6 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
7 ~~subsection shall lapse.~~

8 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely for the administrative office of  
10 the courts to develop a domestic violence risk assessment instrument  
11 that:

12 (a) Uses information from relevant court records and prior  
13 offenses to predict the likelihood of a domestic violence incident;  
14 and

15 (b) Determines whether law enforcement risk data and domestic  
16 violence supplemental forms are useful in determining reoffense.

17 **Sec. 1110.** 2020 c 357 s 115 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF CIVIL LEGAL AID**

20	General Fund—State Appropriation (FY 2020) . . . . .	\$20,949,000
21	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$22,951,000)</del>
22		<u>\$22,283,000</u>
23	Judicial Stabilization Trust Account—State	
24	Appropriation . . . . .	\$1,464,000
25	Pension Funding Stabilization Account—State	
26	Appropriation . . . . .	\$44,000
27	TOTAL APPROPRIATION . . . . .	<del>(\$45,408,000)</del>
28		<u>\$44,740,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) An amount not to exceed \$40,000 of the general fund—state  
32 appropriation for fiscal year 2020 and an amount not to exceed  
33 \$40,000 of the general fund—state appropriation for fiscal year 2021  
34 may be used to provide telephonic legal advice and assistance to  
35 otherwise eligible persons who are sixty years of age or older on  
36 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
37 household income or asset level.

1 (2) \$759,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$2,275,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office to continue  
4 implementation of the civil justice reinvestment plan.

5 (3) \$400,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$105,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the children's  
8 representation study authorized in chapter 20, Laws of 2017 3rd sp.  
9 sess. The report of initial findings to the legislature must be  
10 submitted by December 31, 2020.

11 (4) The office of civil legal aid shall enter into an interagency  
12 agreement with the department of children, youth, and families to  
13 facilitate the use of federal title IV-E reimbursement for child  
14 representation services.

15 (5) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$150,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for a contract with the  
18 international families justice coalition to expand private capacity  
19 to provide legal services for indigent foreign nationals in contested  
20 domestic relations and family law cases. Amounts provided in this  
21 section may not be expended for direct private legal representation  
22 of clients in domestic relations and family law cases.

23 (6) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for implementation of Senate  
26 Bill No. 5651 (kinship care legal aid). (~~If the bill is not enacted  
27 by June 30, 2019, the amounts provided in this subsection shall  
28 lapse.~~)

29 (7) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for closing compensation  
32 differentials between volunteer legal aid programs and the northwest  
33 justice project.

34 (8) \$1,205,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$1,881,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for a vendor rate increase  
37 resulting from a collective bargaining agreement between the  
38 northwest justice project and its staff union.

1 (9) (~~(\$307,500)~~) \$57,000 of the general fund—state appropriation  
2 for fiscal year 2020 (~~(and \$317,500 of the general fund state~~  
3 ~~appropriation for fiscal year 2021 are)~~) is provided solely for a  
4 research-based controlled comparative study of the differences in  
5 outcomes for tenants facing eviction who receive legal representation  
6 and tenants facing eviction without legal representation in unlawful  
7 detainer cases filed under the residential landlord tenant act.  
8 Funding must be used to underwrite both the research and the costs of  
9 legal representation provided to tenants associated with the study.  
10 Researchers will identify four counties to study. A preliminary  
11 report must be submitted to the appropriate committees of the  
12 legislature by January 31, 2021, and a final report on the study,  
13 which includes findings on demographics and outcomes, must be  
14 submitted to the appropriate committees of the legislature by June  
15 30, 2021.

16 (10) \$126,000 of the general fund—state appropriation for fiscal  
17 year 2020 is provided solely for expenditures made to address fiscal  
18 year 2019 caseload driven shortfalls in the children's representation  
19 program and the children's representation study.

20 (11) \$225,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$193,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely to wind down the children's  
23 representation study authorized in section 28, chapter 20, Laws of  
24 2017 3rd sp.s.

25 (12) \$492,000 of the general fund—state appropriation for fiscal  
26 year 2021 is provided solely to establish a statewide reentry legal  
27 aid project. The office of civil legal aid shall enlist support from  
28 the statewide reentry council to identify an appropriate nonprofit  
29 entity to establish and operate the statewide reentry legal aid  
30 project, establish initial priority areas of focus, and determine  
31 client service objectives, benchmarks, and intended outcomes. The  
32 office of civil legal aid and the statewide reentry council shall  
33 provide the relevant legislative committees with an initial status  
34 report by December 2021.

35 (13) \$165,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for the automation, deployment, and  
37 hosting of an automated family law document assembly system provided  
38 for in chapter 299, Laws of 2018.

1 (14) \$25,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the office of civil legal aid to  
3 provide funding to King county organizations that provide legal  
4 services. Of this amount:

5 (a) \$13,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided solely for a nonprofit organization to develop  
7 an updated kinship legal services guide based on continuing changes  
8 in laws and practices.

9 (b) \$12,000 of the general fund—state appropriation for fiscal  
10 year 2021 is provided solely for a bar association to operate a  
11 kinship legal services program that trains kinship caregivers about  
12 recent enacted guardianship laws.

13 **Sec. 1111.** 2020 c 357 s 116 (uncodified) is amended to read as  
14 follows:

15 **FOR THE OFFICE OF THE GOVERNOR**

16	General Fund—State Appropriation (FY 2020). . . . .	\$9,858,000
17	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$10,454,000)</del>
18		<u>\$8,637,000</u>
19	Economic Development Strategic Reserve Account—State	
20	Appropriation. . . . .	\$7,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$674,000
23	TOTAL APPROPRIATION. . . . .	<del>(\$27,986,000)</del>
24		<u>\$26,169,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$703,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$803,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the office of the education  
30 ombuds.

31 (2) \$61,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$30,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for implementation of Engrossed  
34 Substitute House Bill No. 1130 (pub. school language access).

35 (3) \$311,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$301,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for implementation of Engrossed  
38 Second Substitute Senate Bill No. 5356 (LGBTQ commission).



1 (4) \$397,000 of the general fund state—appropriation for fiscal  
2 year 2020 (~~and \$353,000 of the general fund state appropriation for~~  
3 ~~fiscal year 2021 are~~) is provided solely for the office to contract  
4 with a neutral third party to establish a process for local, state,  
5 tribal, and federal leaders and stakeholders to address issues  
6 associated with the possible breaching or removal of the four lower  
7 Snake river dams in order to recover the Chinook salmon populations  
8 that serve as a vital food source for southern resident orcas. The  
9 contract is exempt from the competitive procurement requirements in  
10 chapter 39.26 RCW.

11 (5) \$110,000 of the general fund—state appropriation in fiscal  
12 year 2020 is provided solely for the office of regulatory innovations  
13 and assistance to convene agencies and stakeholders to develop a  
14 small business bill of rights. Of this amount, a report must be  
15 submitted to appropriate legislative policy and fiscal committees by  
16 November 1, 2019, to include:

17 (a) Recommendations of rights and protections for small business  
18 owners when interacting with state agencies, boards, commissions, or  
19 other entities with regulatory authority over small businesses; and

20 (b) Recommendations on communication plans that state regulators  
21 should consider when communicating these rights and protections to  
22 small business owners in advance or at the time of any audit,  
23 inspection, interview, site visit, or similar oversight or  
24 enforcement activity.

25 (6) \$966,000 of the general fund—state appropriation in fiscal  
26 year 2020 is provided solely for executive protection unit costs.

27 (7) \$15,000 of the general fund—state appropriation for fiscal  
28 year 2020 is provided solely for the clemency and pardons board to  
29 expedite the review of applications where the petitioner indicates an  
30 urgent need for the pardon or commutation, including, but not limited  
31 to, a pending deportation order or deportation proceeding.

32 (8) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the office of the education ombuds,  
34 in consultation with the office of the superintendent of public  
35 instruction and the Washington state office of equity, to develop a  
36 plan to implement a program to promote skills, knowledge, and  
37 awareness concerning issues of diversity, equity, and inclusion among  
38 families with school-age children. The office of education ombuds

1 shall submit a report with recommendations to the governor and the  
2 appropriate committees in the legislature by September 1, 2020.

3 **Sec. 1112.** 2020 c 357 s 117 (uncodified) is amended to read as  
4 follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$1,313,000
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$1,545,000)</del>
8		<u>\$1,553,000</u>
9	General Fund—Private/Local Appropriation. . . . .	\$90,000
10	Pension Funding Stabilization Account—State	
11	Appropriation. . . . .	\$54,000
12	TOTAL APPROPRIATION. . . . .	<del>(\$3,002,000)</del>
13		<u>\$3,010,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$180,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$179,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the continuation of the  
19 complete Washington program and to add new pathways, such as the  
20 healthcare industry, to the program.

21 (2) \$195,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the Washington world fellows  
23 program.

24 **Sec. 1113.** 2020 c 357 s 118 (uncodified) is amended to read as  
25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27	General Fund—State Appropriation (FY 2020) . . . . .	\$5,532,000
28	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$5,456,000)</del>
29		<u>\$5,344,000</u>
30	Public Disclosure Transparency Account—State	
31	Appropriation. . . . .	\$714,000
32	Pension Funding Stabilization Account—State	
33	Appropriation. . . . .	\$260,000
34	TOTAL APPROPRIATION. . . . .	<del>(\$11,962,000)</del>
35		<u>\$11,850,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$45,000 of the public disclosure transparency account—state  
4 appropriation is provided solely for implementation of Substitute  
5 Senate Bill No. 5861 (legislature/code of conduct).

6 (2) \$85,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$83,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the commission to develop a  
9 training course for individuals acting as treasurers or deputy  
10 treasurers for candidates pursuant to RCW 42.17A.210. Out of this  
11 amount:

12 (a) The course must provide, at a minimum, a comprehensive  
13 overview of:

14 (i) The responsibilities of treasurers and deputy treasurers;

15 (ii) The reporting requirements necessary for candidate  
16 compliance with chapter 42.17A RCW, including triggers and deadlines  
17 for reporting;

18 (iii) Candidate campaign contribution limits and restrictions  
19 under chapter 42.17A RCW;

20 (iv) The use of the commission's electronic filing system;

21 (v) The consequences for violation of chapter 42.17A RCW; and

22 (vi) Any other subjects or topics the commission deems necessary  
23 for encouraging effective compliance with chapter 42.17A RCW.

24 (b) The commission must make the course available to all  
25 interested individuals no later than September 1, 2019. The course  
26 must be provided in a format able to be used both in person and  
27 remotely via the internet.

28 (3) \$140,000 of the public disclosure transparency account—state  
29 appropriation is provided solely for staff for business analysis and  
30 project management of information technology projects.

31 (4) No moneys may be expended from the appropriations in this  
32 section to establish an electronic directory, archive, or other  
33 compilation of political advertising unless explicitly authorized by  
34 the legislature.

35 **Sec. 1114.** 2020 c 357 s 119 (uncodified) is amended to read as  
36 follows:

37 **FOR THE SECRETARY OF STATE**

38 General Fund—State Appropriation (FY 2020). . . . . \$34,997,000

1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$19,562,000</del> ))
2		<u>\$19,449,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$8,098,000</del> ))
4		<u>\$8,046,000</u>
5	Public Records Efficiency, Preservation, and Access	
6	Account—State Appropriation. . . . .	(( <del>\$9,677,000</del> ))
7		<u>\$9,619,000</u>
8	Charitable Organization Education Account—State	
9	Appropriation. . . . .	\$900,000
10	Washington State Library Operations Account—State	
11	Appropriation. . . . .	(( <del>\$11,516,000</del> ))
12		<u>\$11,426,000</u>
13	Local Government Archives Account—State	
14	Appropriation. . . . .	(( <del>\$11,027,000</del> ))
15		<u>\$9,742,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation. . . . .	\$960,000
18	Election Account—State Appropriation. . . . .	\$1,800,000
19	Election Account—Federal Appropriation. . . . .	\$13,687,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$112,224,000</del> ))
21		<u>\$110,626,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$3,801,000 of the general fund—state appropriation for fiscal  
25 year 2020 is provided solely to reimburse counties for the state's  
26 share of primary and general election costs and the costs of  
27 conducting mandatory recounts on state measures. Counties shall be  
28 reimbursed only for those odd-year election costs that the secretary  
29 of state validates as eligible for reimbursement.

30       (2) (a) \$2,932,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$3,011,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for  
33 contracting with a nonprofit organization to produce gavel-to-gavel  
34 television coverage of state government deliberations and other  
35 events of statewide significance during the 2019-2021 fiscal  
36 biennium. The funding level for each year of the contract shall be  
37 based on the amount provided in this subsection. The nonprofit  
38 organization shall be required to raise contributions or commitments  
39 to make contributions, in cash or in kind, in an amount equal to

1 forty percent of the state contribution. The office of the secretary  
2 of state may make full or partial payment once all criteria in this  
3 subsection have been satisfactorily documented.

4 (b) The legislature finds that the commitment of on-going funding  
5 is necessary to ensure continuous, autonomous, and independent  
6 coverage of public affairs. For that purpose, the secretary of state  
7 shall enter into a contract with the nonprofit organization to  
8 provide public affairs coverage.

9 (c) The nonprofit organization shall prepare an annual  
10 independent audit, an annual financial statement, and an annual  
11 report, including benchmarks that measure the success of the  
12 nonprofit organization in meeting the intent of the program.

13 (d) No portion of any amounts disbursed pursuant to this  
14 subsection may be used, directly or indirectly, for any of the  
15 following purposes:

16 (i) Attempting to influence the passage or defeat of any  
17 legislation by the legislature of the state of Washington, by any  
18 county, city, town, or other political subdivision of the state of  
19 Washington, or by the congress, or the adoption or rejection of any  
20 rule, standard, rate, or other legislative enactment of any state  
21 agency;

22 (ii) Making contributions reportable under chapter 42.17 RCW; or

23 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
24 lodging, meals, or entertainment to a public officer or employee.

25 (3) Any reductions to funding for the Washington talking book and  
26 Braille library may not exceed in proportion any reductions taken to  
27 the funding for the library as a whole.

28 (4) \$13,600,000 of the general fund—state appropriation for  
29 fiscal year 2020 is provided solely for operation of the presidential  
30 primary election, including reimbursement to counties for the state's  
31 share of presidential primary election costs.

32 (5) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$50,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for humanities Washington  
35 speaker's bureau community conversations to expand programming in  
36 underserved areas of the state.

37 (6) \$2,295,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$2,526,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute  
2 Senate Bill No. 5063 (ballots, prepaid postage).

3 (7) \$1,227,000 of the local government archives account—state  
4 appropriation and \$28,000 of the public records efficiency,  
5 preservation, and access account—state appropriation are provided  
6 solely to implement Engrossed Substitute House Bill No. 1667 (public  
7 records request administration).

8 (8) \$114,000 public records efficiency, preservation, and access  
9 account—state appropriation and \$114,000 local government archives  
10 account—state appropriation are provided solely for digital archives  
11 functionality and is subject to the conditions, limitations, and  
12 review provided in section 701 of this act.

13 (9) \$198,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$198,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$500,000 of the election account—federal  
16 appropriation are provided solely for election security improvements.

17 (10) \$82,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$77,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for election reconciliation  
20 reporting. Funding provides for one staff to compile county  
21 reconciliation reports, analyze the data, and to complete an annual  
22 statewide election reconciliation report for every state primary and  
23 general election. The report must be submitted annually on July 31,  
24 beginning July 31, 2020, to legislative policy and fiscal committees.  
25 The annual report must include reasons for ballot rejection and an  
26 analysis of the ways ballots are received, counted, and rejected that  
27 can be used by policymakers to better understand election  
28 administration.

29 (11) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2020 is provided solely for civic engagement. The secretary of  
31 state and county auditors will collaborate to increase voter  
32 participation and educate voters about improvements to state election  
33 laws that will impact the 2019 and 2020 elections.

34 (12) \$1,800,000 of the election account—state appropriation for  
35 fiscal year 2021 and \$8,800,000 of the election account—federal  
36 appropriation for fiscal year 2021 are provided solely to enhance  
37 election technology and make election security improvements. The  
38 office of the secretary of state will provide one-time grant funding  
39 to county auditors for election security improvements. Election

1 security improvements may include but are not limited to installation  
2 of multi-factor authentication, emergency generators, vulnerability  
3 scanners, facility access control enhancements, and alarm systems.  
4 Funding will be prioritized based on demonstrated need.

5 (13) \$132,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$520,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for dedicated staffing for  
8 maintenance and operations of the voter registration and election  
9 management system. These staff will manage database upgrades,  
10 database maintenance, system training and support to counties, and  
11 the triage and customer service to system users.

12 (14) \$300,000 of the public records efficiency, preservation, and  
13 access account—state appropriation is provided solely for additional  
14 project staffing to pack, catalog, and move the states archival  
15 collection in preparation for the move to the new library archives  
16 building that will be located in Tumwater.

17 (15) \$674,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for implementation of Engrossed Senate  
19 Bill No. 6313 (young voters). If the bill is not enacted by June 30,  
20 2020, the amount provided in this subsection shall lapse.

21 (16) \$75,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for general election costs for  
23 Substitute Senate Joint Resolution No. 8212 (investment of LTC  
24 funds). If the resolution is not enacted by June 30, 2020, the amount  
25 provided in this subsection shall lapse.

26 (17) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the secretary of state to support  
28 the capacity for the retention and transition of historical and  
29 archived records from the national archives and records  
30 administration located at Sandpoint. The secretary of state may  
31 explore options, including building storage and access capacity by  
32 working with universities, tribes, and museums that have engaged with  
33 the Smithsonian institution.

34 **Sec. 1115.** 2020 c 357 s 120 (uncodified) is amended to read as  
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37	General Fund—State Appropriation (FY 2020) . . . . .	\$380,000
38	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$420,000)</del>

1		<u>\$406,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$28,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$828,000</del> ))
5		<u>\$814,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The office shall assist the department of enterprise services  
9 on providing the government-to-government training sessions for  
10 federal, state, local, and tribal government employees. The training  
11 sessions shall cover tribal historical perspectives, legal issues,  
12 tribal sovereignty, and tribal governments. Costs of the training  
13 sessions shall be recouped through a fee charged to the participants  
14 of each session. The department of enterprise services shall be  
15 responsible for all of the administrative aspects of the training,  
16 including the billing and collection of the fees for the training.

17 (2) \$33,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$22,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for implementation of Second  
20 Substitute House Bill No. 1713 (Native American women).

21 (3) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the governor's office of Indian  
23 affairs for a task force to evaluate and propose a plan for tribal  
24 extradition in Washington.

25 **Sec. 1116.** 2020 c 357 s 121 (uncodified) is amended to read as  
26 follows:

27 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

28	General Fund—State Appropriation (FY 2020). . . . .	\$332,000
29	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$425,000</del> ))
30		<u>\$413,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation. . . . .	\$26,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$783,000</del> ))
34		<u>\$771,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: \$3,000 of the general fund—state  
37 appropriation for fiscal year 2020 and \$2,000 of the general fund—



1 state appropriation for fiscal year 2021 are provided solely for  
2 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

3 **Sec. 1117.** 2020 c 357 s 122 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE TREASURER**

6 State Treasurer's Service Account—State	
7 Appropriation. . . . .	(( <del>\$20,045,000</del> ))
	<u>\$19,704,000</u>
9 TOTAL APPROPRIATION. . . . .	(( <del>\$20,045,000</del> ))
	<u>\$19,704,000</u>

11 **Sec. 1118.** 2020 c 357 s 124 (uncodified) is amended to read as  
12 follows:

13 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

14 General Fund—State Appropriation (FY 2020). . . . .	\$238,000
15 General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$270,000</del> ))
	<u>\$266,000</u>
17 Pension Funding Stabilization Account—State	
18 Appropriation. . . . .	\$30,000
19 TOTAL APPROPRIATION. . . . .	(( <del>\$538,000</del> ))
	<u>\$534,000</u>

21 **Sec. 1119.** 2020 c 357 s 125 (uncodified) is amended to read as  
22 follows:

23 **FOR THE ATTORNEY GENERAL**

24 General Fund—State Appropriation (FY 2020). . . . .	\$15,564,000
25 General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$16,531,000</del> ))
	<u>\$16,165,000</u>
27 General Fund—Federal Appropriation. . . . .	\$17,801,000
28 Public Service Revolving Account—State Appropriation. . . . .	(( <del>\$4,228,000</del> ))
	<u>\$4,214,000</u>
30 New Motor Vehicle Arbitration Account—State	
31 Appropriation. . . . .	(( <del>\$1,693,000</del> ))
	<u>\$1,690,000</u>
33 Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$5,584,000</del> ))
	<u>\$5,471,000</u>
35 Child Rescue Fund—State Appropriation. . . . .	(( <del>\$500,000</del> ))
	<u>\$80,000</u>

1 Legal Services Revolving Account—State Appropriation (~~(\$291,952,000)~~)  
2 \$283,127,000  
3 Local Government Archives Account—State  
4 Appropriation. . . . . (~~(\$356,000)~~)  
5 \$681,000  
6 (~~(Local Government Archives Account—Local. . . . . \$330,000)~~)  
7 Pension Funding Stabilization Account—State  
8 Appropriation. . . . . \$1,602,000  
9 Tobacco Prevention and Control Account—State  
10 Appropriation. . . . . \$273,000  
11 TOTAL APPROPRIATION. . . . . (~~(\$356,414,000)~~)  
12 \$346,668,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual  
16 legal services expenditures and actual attorney staffing levels for  
17 each agency receiving legal services. The report shall be submitted  
18 to the office of financial management and the fiscal committees of  
19 the senate and house of representatives no later than ninety days  
20 after the end of each fiscal year. As part of its by agency report to  
21 the legislative fiscal committees and the office of financial  
22 management, the office of the attorney general shall include  
23 information detailing the agency's expenditures for its agency-wide  
24 overhead and a breakdown by division of division administration  
25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim  
27 against the state that exceeds five million dollars, the attorney  
28 general shall notify the director of financial management and the  
29 chairs of the senate committee on ways and means and the house of  
30 representatives committee on appropriations.

31 (3) The attorney general shall annually report to the fiscal  
32 committees of the legislature all new cy pres awards and settlements  
33 and all new accounts, disclosing their intended uses, balances, the  
34 nature of the claim or account, proposals, and intended timeframes  
35 for the expenditure of each amount. The report shall be distributed  
36 electronically and posted on the attorney general's web site. The  
37 report shall not be printed on paper or distributed physically.

38 (4) \$58,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$58,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second  
2 Substitute House Bill No. 1166 (sexual assault kits).

3 (5) \$63,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 1399 (paid family and medical leave).

6 (6) \$44,000 of the legal services revolving account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1224 (rx drug cost transparency).

9 (7) \$79,000 of the legal services revolving account—state  
10 appropriation is provided solely for implementation of House Bill No.  
11 2052 (marijuana product testing).

12 (8) \$330,000 of the local government archives account—local  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1667 (public records request admin).

15 (9) \$161,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$161,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the civil rights unit to  
18 provide additional services in defense and protection of civil and  
19 constitutional rights for people in Washington.

20 (10) \$88,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$85,000 of the general fund—state appropriation for fiscal  
22 year 2021, and \$344,000 of the legal services revolving account—state  
23 appropriation are provided solely for implementation of Substitute  
24 Senate Bill No. 5297 (assistant AG bargaining).

25 (11) \$700,000 of the legal services revolving account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

28 (12) \$592,000 of the public service revolving account—state  
29 appropriation and \$47,000 of the legal services revolving account—  
30 state appropriation are provided solely for implementation of  
31 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

32 (13) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for a work group to study and institute  
34 a statewide program for receiving reports and other information for  
35 the public regarding potential self-harm, potential harm, or criminal  
36 acts including but not limited to sexual abuse, assault, or rape. Out  
37 of this amount:

38 (a) The work group must review the aspects of similar programs in  
39 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,

1 and Wyoming; and must incorporate the most applicable aspects of  
2 those programs to the program proposal;

3 (b) The program proposal must include a plan to implement a  
4 twenty-four hour hotline or app for receiving such reports and  
5 information; and

6 (c) The program proposal and recommendations must be submitted to  
7 legislative fiscal committees by July 31, 2020.

8 (14) \$75,000 of the general fund—state appropriation for fiscal  
9 year 2020 is provided solely for the attorney general to develop an  
10 implementation plan to collect and disseminate data on the use of  
11 force by public law enforcement agencies and private security  
12 services.

13 (a) The plan must identify how to effectively collect data on the  
14 occasions of justifiable homicide or uses of deadly force by a public  
15 officer, peace officer, or person aiding under RCW 9A.16.040 by all  
16 general authority Washington law enforcement agencies and the  
17 department of corrections. The plan must address any necessary  
18 statutory changes, possible methods of collection, and any other  
19 needs that must be addressed to collect the following information:

20 (i) The number of tort claims filed and moneys paid in use of  
21 force cases;

22 (ii) The number of incidents in which peace officers discharged  
23 firearms at citizens;

24 (iii) The demographic characteristics of the officers and  
25 citizens involved in each incident, including sex, age, race, and  
26 ethnicity;

27 (iv) The agency or agencies employing the involved officers and  
28 location of each incident;

29 (v) The particular weapon or weapons used by peace officers and  
30 citizens; and

31 (vi) The injuries, if any, suffered by officers and citizens.

32 (b) The implementation plan must also identify how to effectively  
33 collect data on the occasions of the use of force requiring the  
34 discharge of a firearm by any private security guard employed by any  
35 private security company licensed under chapter 18.170 RCW. The plan  
36 must address any necessary statutory changes, possible methods of  
37 collection, and any other needs that must be addressed to collect the  
38 following information:

39 (i) The number of incidents in which security guards discharged  
40 firearms at citizens;

1 (ii) The demographic characteristics of the security guards and  
2 citizens involved in each incident, including sex, age, race, and  
3 ethnicity;

4 (iii) The company employing the involved security guards and the  
5 location of each incident;

6 (iv) The particular weapon or weapons used by security guards and  
7 citizens; and

8 (v) The injuries, if any, suffered by security guards and  
9 citizens.

10 (c) The attorney general must compile reports received pursuant  
11 to this subsection and make public the data collected.

12 (d) The department of licensing, department of corrections,  
13 Washington state patrol, and criminal justice training commission  
14 must assist the attorney general as necessary to complete the  
15 implementation plan.

16 (15) \$4,220,000 of the general fund—federal appropriation and  
17 \$1,407,000 of the medicaid fraud penalty account—state appropriation  
18 are provided solely for additional staffing and program operations in  
19 the medicaid fraud control division.

20 (16) \$8,392,000 of the legal services revolving account—state  
21 appropriation is provided solely for child welfare and permanency  
22 staff.

23 (17) \$141,000 of the legal services revolving account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Substitute Senate Bill No. 5035 (prevailing wage laws).

26 (18) \$751,000 of the general fund—state appropriation for fiscal  
27 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000  
28 of the public service revolving account—state appropriation, \$27,000  
29 of the medicaid fraud penalty account—state appropriation, \$4,529,000  
30 of the legal services revolving account—state appropriation, and  
31 \$8,000 of the local government archives account—state appropriation  
32 are provided solely for the collective bargaining agreement  
33 referenced in section 902 of this act.

34 (19) \$600,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$616,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for multi-year arbitrations of  
37 the state's diligent enforcement of its obligations to receive  
38 amounts withheld from tobacco master settlement agreement payments.

1 (20) \$605,000 of the legal services revolving fund—state  
2 appropriation is provided solely for defending challenges to chapter  
3 354, Laws of 2019 that set vapor pressure limits for in-state receipt  
4 of crude oil by rail.

5 (21) \$1,069,000 of the legal services revolving fund—state  
6 appropriation is provided solely for the office to compel the United  
7 States department of energy to meet Hanford cleanup deadlines.

8 (22) \$1,563,000 of the legal services revolving fund—state  
9 appropriation for fiscal year 2021 is provided solely to defend the  
10 state in the *Wolf vs State Board for Community and Technical Colleges*  
11 case.

12 (23) \$59,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for implementation of Substitute Senate  
14 Bill No. 6158 (model sexual assault protocols). If the bill is not  
15 enacted by June 30, 2020, the amount provided in this subsection  
16 shall lapse.

17 (24) \$192,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 2467 (firearm background checks). If  
20 the bill is not enacted by June 30, 2020, the amount provided in this  
21 subsection shall lapse.

22 (25) \$59,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for implementation of Substitute House  
24 Bill No. 2511 (domestic workers). If the bill is not enacted by June  
25 30, 2020, the amount provided in this subsection shall lapse.

26 (26) \$244,000 of the legal services revolving account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Substitute House Bill No. 2638 (sports wagering/compacts). If the  
29 bill is not enacted by June 30, 2020, the amount provided in this  
30 subsection shall lapse.

31 (27) \$35,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for implementation of Engrossed Second  
33 Substitute House Bill No. 2662 (total cost of insulin). If the bill  
34 is not enacted by June 30, 2020, the amount provided in this  
35 subsection shall lapse.

36 (28) \$394,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for two additional investigators and a  
38 data consultant for the homicide investigation tracking system  
39 (HITS).



1	Appropriation. . . . .	(( <del>\$13,895,000</del> ))
2		<u>\$12,198,000</u>
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation. . . . .	\$2,325,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation. . . . .	(( <del>\$1,399,000</del> ))
9		<u>\$699,000</u>
10	Statewide Tourism Marketing Account—State	
11	Appropriation. . . . .	\$3,028,000
12	Community and Economic Development Fee Account—State	
13	Appropriation. . . . .	(( <del>\$4,200,000</del> ))
14		<u>\$4,104,000</u>
15	Growth Management Planning and Environmental Review	
16	Fund—State Appropriation. . . . .	\$5,800,000
17	Pension Funding Stabilization Account—State	
18	Appropriation. . . . .	\$1,616,000
19	Liquor Revolving Account—State Appropriation. . . . .	\$5,918,000
20	Washington Housing Trust Account—State Appropriation. (( <del>\$67,947,000</del> ))	
21		<u>\$20,145,000</u>
22	Prostitution Prevention and Intervention Account—	
23	State Appropriation. . . . .	\$26,000
24	Public Facility Construction Loan Revolving Account—	
25	State Appropriation. . . . .	(( <del>\$1,076,000</del> ))
26		<u>\$1,071,000</u>
27	Model Toxics Control Stormwater Account—State	
28	Appropriation. . . . .	\$150,000
29	<del>((Dedicated Marijuana Account—State</del>	
30	<del>Appropriation (FY 2021). . . . .</del>	<del>\$1,100,000))</del>
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation. . . . .	(( <del>\$7,454,000</del> ))
33		<u>\$14,335,000</u>
34	Community Preservation and Development Authority	
35	Account—State Appropriation. . . . .	\$1,000,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$827,041,000</del> ))
37		<u>\$747,347,000</u>

38 The appropriations in this section are subject to the following  
39 conditions and limitations:



1 (1) Repayments of outstanding mortgage and rental assistance  
2 program loans administered by the department under RCW 43.63A.640  
3 shall be remitted to the department, including any current revolving  
4 account balances. The department shall collect payments on  
5 outstanding loans, and deposit them into the state general fund.  
6 Repayments of funds owed under the program shall be remitted to the  
7 department according to the terms included in the original loan  
8 agreements.

9 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for a grant to resolution  
12 Washington to build statewide capacity for alternative dispute  
13 resolution centers and dispute resolution programs that guarantee  
14 that citizens have access to low-cost resolution as an alternative to  
15 litigation.

16 (3) \$375,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$375,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for a grant to the retired  
19 senior volunteer program.

20 (4) The department shall administer its growth management act  
21 technical assistance and pass-through grants so that smaller cities  
22 and counties receive proportionately more assistance than larger  
23 cities or counties.

24 (5) \$375,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$375,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely as pass-through funding to Walla  
27 Walla Community College for its water and environmental center.

28 (6) \$3,304,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$3,304,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for associate development  
31 organizations. During the 2019-2021 biennium, the department shall  
32 consider an associate development organization's total resources when  
33 making contracting and fund allocation decisions, in addition to the  
34 schedule provided in RCW 43.330.086.

35 (7) \$5,907,000 of the liquor revolving account—state  
36 appropriation is provided solely for the department to contract with  
37 the municipal research and services center of Washington.

38 (8) The department is authorized to require an applicant to pay  
39 an application fee to cover the cost of reviewing the project and

1 preparing an advisory opinion on whether a proposed electric  
2 generation project or conservation resource qualifies to meet  
3 mandatory conservation targets.

4 (9) Within existing resources, the department shall provide  
5 administrative and other indirect support to the developmental  
6 disabilities council.

7 (10) \$300,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$300,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the northwest agriculture  
10 business center.

11 (11) \$150,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$150,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the regulatory roadmap  
14 program for the construction industry and to identify and coordinate  
15 with businesses in key industry sectors to develop additional  
16 regulatory roadmap tools.

17 (12) \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$1,000,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for the  
20 Washington new Americans program. The department may require a cash  
21 match or in-kind contributions to be eligible for state funding.

22 (13) \$643,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$643,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department to contract  
25 with a private, nonprofit organization to provide developmental  
26 disability ombuds services.

27 (14) \$1,000,000 of the home security fund—state appropriation,  
28 \$2,000,000 of the Washington housing trust account—state  
29 appropriation, and \$1,000,000 of the affordable housing for all  
30 account—state appropriation are provided solely for the department of  
31 commerce for services to homeless families and youth through the  
32 Washington youth and families fund.

33 (15) \$2,000,000 of the home security fund—state appropriation is  
34 provided solely for the administration of the grant program required  
35 in chapter 43.185C RCW, linking homeless students and their families  
36 with stable housing.

37 (16) \$1,980,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$1,980,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for community

1 beds for individuals with a history of mental illness. Currently,  
2 there is little to no housing specific to populations with these co-  
3 occurring disorders; therefore, the department must consider how best  
4 to develop new bed capacity in combination with individualized  
5 support services, such as intensive case management and care  
6 coordination, clinical supervision, mental health, substance abuse  
7 treatment, and vocational and employment services. Case-management  
8 and care coordination services must be provided. Increased case-  
9 managed housing will help to reduce the use of jails and emergency  
10 services and will help to reduce admissions to the state psychiatric  
11 hospitals. The department must coordinate with the health care  
12 authority and the department of social and health services in  
13 establishing conditions for the awarding of these funds. The  
14 department must contract with local entities to provide a mix of (a)  
15 shared permanent supportive housing; (b) independent permanent  
16 supportive housing; and (c) low and no-barrier housing beds for  
17 people with a criminal history, substance abuse disorder, and/or  
18 mental illness.

19 Priority for permanent supportive housing must be given to  
20 individuals on the discharge list at the state psychiatric hospitals  
21 or in community psychiatric inpatient beds whose conditions present  
22 significant barriers to timely discharge.

23 (17) \$557,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$557,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department to design and  
26 administer the achieving a better life experience program.

27 (18) The department is authorized to suspend issuing any  
28 nonstatutorily required grants or contracts of an amount less than  
29 \$1,000,000 per year.

30 (19) \$1,070,000 of the general fund—state appropriation for  
31 fiscal year 2020 \$1,070,000 of the general fund—state appropriation  
32 for fiscal year 2021 are provided solely for the small business  
33 export assistance program. The department must ensure that at least  
34 one employee is located outside the city of Seattle for purposes of  
35 assisting rural businesses with export strategies.

36 (20) \$60,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$60,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest  
2 economic region.

3 (21) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$2,000,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely for the  
6 department to contract with organizations and attorneys to provide  
7 either legal representation or referral services for legal  
8 representation, or both, to indigent persons who are in need of legal  
9 services for matters related to their immigration status. Persons  
10 eligible for assistance under any contract entered into pursuant to  
11 this subsection must be determined to be indigent under standards  
12 developed under chapter 10.101 RCW.

13 (22)(a) \$3,500,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$3,500,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for grants to  
16 support the building operation, maintenance, and service costs of  
17 permanent supportive housing projects or units within housing  
18 projects that have or will receive funding from the housing trust  
19 fund—state account or other public capital funding that:

20 (i) Is dedicated as permanent supportive housing units;

21 (ii) Is occupied by low-income households with incomes at or  
22 below thirty percent of the area median income; and

23 (iii) Requires a supplement to rent income to cover ongoing  
24 property operating, maintenance, and service expenses.

25 (b) Permanent supportive housing projects receiving federal  
26 operating subsidies that do not fully cover the operation,  
27 maintenance, and service costs of the projects are eligible to  
28 receive grants as described in this subsection.

29 (c) The department may use a reasonable amount of funding  
30 provided in this subsection to administer the grants.

31 (23)(a) \$2,091,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$3,159,000 of the general fund—state appropriation  
33 for fiscal year 2021, and \$7,000,000 of the home security fund—state  
34 appropriation are provided solely for the office of homeless youth  
35 prevention and protection programs to:

36 (i) Expand outreach, services, and housing for homeless youth and  
37 young adults including but not limited to secure crisis residential  
38 centers, crisis residential centers, and HOPE beds, so that resources  
39 are equitably distributed across the state;

1 (ii) Contract with other public agency partners to test  
2 innovative program models that prevent youth from exiting public  
3 systems into homelessness; and

4 (iii) Support the development of an integrated services model,  
5 increase performance outcomes, and enable providers to have the  
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$2,000,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely to build infrastructure and  
11 services to support a continuum of interventions including but not  
12 limited to prevention, crisis response, and long-term housing in  
13 reducing youth homelessness in four identified communities as part of  
14 the anchor community initiative; and

15 (ii) \$91,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$1,159,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for a contract with one or more  
18 nonprofit organizations to provide youth services and young adult  
19 housing on a multi-acre youth campus located in the city of Tacoma.  
20 Youth services include, but are not limited to, HOPE beds and crisis  
21 residential centers to provide temporary shelter and permanency  
22 planning for youth under the age of eighteen. Young adult housing  
23 includes, but is not limited to, rental assistance and case  
24 management for young adults ages eighteen to twenty-four.

25 (24) \$36,650,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$51,650,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely for the  
28 essential needs and housing support program.

29 (25) \$1,436,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$1,436,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 department to identify and invest in strategic growth areas, support  
33 key sectors, and align existing economic development programs and  
34 priorities. The department must consider Washington's position as the  
35 most trade-dependent state when identifying priority investments. The  
36 department must engage states and provinces in the northwest as well  
37 as associate development organizations, small business development  
38 centers, chambers of commerce, ports, and other partners to leverage  
39 the funds provided. Sector leads established by the department must

1 include the industries of: (a) Aerospace; (b) clean technology and  
2 renewable and nonrenewable energy; (c) wood products and other  
3 natural resource industries; (d) information and communication  
4 technology; (e) life sciences and global health; (f) maritime; and  
5 (g) military and defense. The department may establish these sector  
6 leads by hiring new staff, expanding the duties of current staff, or  
7 working with partner organizations and or other agencies to serve in  
8 the role of sector lead.

9 (26) \$1,237,000 of the liquor excise tax account—state  
10 appropriation is provided solely for the department to provide fiscal  
11 note assistance to local governments, including increasing staff  
12 expertise in multiple subject matter areas, including but not limited  
13 to criminal justice, taxes, election impacts, transportation and land  
14 use, and providing training and staff preparation prior to  
15 legislative session.

16 (27) The department must develop a model ordinance for cities and  
17 counties to utilize for siting community based behavioral health  
18 facilities.

19 (28) \$198,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$198,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely to retain a behavioral health  
22 facilities siting administrator within the department to coordinate  
23 development of effective behavioral health housing options and  
24 provide technical assistance in siting of behavioral health treatment  
25 facilities statewide to aide in the governor's plan to discharge  
26 individuals from the state psychiatric hospitals into community  
27 settings. This position must work closely with the local government  
28 legislative authorities, planning departments, behavioral health  
29 providers, health care authority, department of social and health  
30 services, and other entities to facilitate linkages among disparate  
31 behavioral health community bed capacity-building efforts. This  
32 position must work to integrate building behavioral health treatment  
33 and infrastructure capacity in addition to ongoing supportive housing  
34 benefits.

35 (29) (a) During the 2019-2021 fiscal biennium, the department must  
36 revise its agreements and contracts with vendors to include a  
37 provision to require that each vendor agrees to equality among its  
38 workers by ensuring similarly employed individuals are compensated as  
39 equals as follows:

1 (i) Employees are similarly employed if the individuals work for  
2 the same employer, the performance of the job requires comparable  
3 skill, effort, and responsibility, and the jobs are performed under  
4 similar working conditions. Job titles alone are not determinative of  
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its  
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures  
9 earnings by quantity or quality of production; a bona fide job-  
10 related factor or factors; or a bona fide regional difference in  
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but  
13 not be limited to, education, training, or experience, that is:  
14 Consistent with business necessity; not based on or derived from a  
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must  
17 be: Consistent with business necessity; not based on or derived from  
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract  
20 if the department or department of enterprise services determines  
21 that the vendor is not in compliance with this agreement or contract  
22 term.

23 (c) The department must implement this provision with any new  
24 contract and at the time of renewal of any existing contract.

25 (30)(a) \$150,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$150,000 of the general fund—local appropriation  
27 are provided solely for the department to contract with a consultant  
28 to study the current and ongoing impacts of the SeaTac international  
29 airport. The general fund—state funding provided in this subsection  
30 serves as a state match and may not be spent unless \$150,000 of local  
31 matching funds is transferred to the department. The department must  
32 seek feedback on project scoping and consultant selection from the  
33 cities listed in (b) of this subsection.

34 (b) The study must include, but not be limited to:

35 (i) The impacts that the current and ongoing airport operations  
36 have on quality of life associated with air traffic noise, public  
37 health, traffic, congestion, and parking in residential areas,  
38 pedestrian access to and around the airport, public safety and crime  
39 within the cities, effects on residential and nonresidential property

1 values, and economic development opportunities, in the cities of  
2 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
3 other impacted neighborhoods; and

4 (ii) Options and recommendations for mitigating any negative  
5 impacts identified through the analysis.

6 (c) The department must collect data and relevant information  
7 from various sources including the port of Seattle, listed cities and  
8 communities, and other studies.

9 (d) The study must be delivered to the legislature by June 1,  
10 2020.

11 (31) Within amounts appropriated in this section, the office of  
12 homeless youth prevention and protection must make recommendations to  
13 the appropriate committees of the legislature by October 31, 2019,  
14 regarding rights that all unaccompanied homeless youth and young  
15 adults should have for appropriate care and treatment in licensed and  
16 unlicensed residential runaway and homeless youth programs.

17 (32) \$787,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$399,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for implementation of Second  
20 Substitute House Bill No. 1344 (child care access work group).

21 (33) \$144,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$144,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the department to contract  
24 with a nonprofit organization with offices located in the cities of  
25 Maple Valley, Enumclaw, and Auburn to provide street outreach and  
26 connect homeless young adults ages eighteen through twenty-four to  
27 services in south King county.

28 (34) \$218,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$61,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of Second  
31 Substitute House Bill No. 1444 (appliance efficiency).

32 (35) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for implementation of Engrossed Second  
34 Substitute House Bill No. 1114 (food waste reduction).

35 (36) \$75,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$75,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for a contract with the city of  
38 Federal Way to support after-school recreational and educational  
39 programs.



1 (37) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the department to convene a work  
3 group regarding the development of Washington's green economy based  
4 on the state's competitive advantages. The work group must focus on  
5 developing economic, education, business, and investment  
6 opportunities in energy, water, and agriculture. The work group must  
7 consist of at least one representative from the department, the  
8 department of natural resources, the department of agriculture, the  
9 Washington state department of transportation, a four-year research  
10 university, a technical college, the private sector, an economic  
11 development council, a city government, a county government, a tribal  
12 government, a non-government organization, a statewide environmental  
13 advocacy organization, and up to two energy utility providers. The  
14 work group must:

15 (a) Develop an inventory of higher education resources including  
16 research, development, and workforce training to foster green  
17 economic development in energy, water, and agriculture;

18 (b) Identify investment opportunities in higher education  
19 research, development, and workforce training to enhance and  
20 accelerate green economic development;

21 (c) Make recommendations for green economic development  
22 investment opportunities and how state government may serve as a  
23 clearing house, or economic center, to support private investments  
24 and build the green economy in Washington to serve national and  
25 global markets;

26 (d) Identify opportunities for integrating technology in energy,  
27 water, natural resources, and agriculture, and create resource  
28 efficiencies including water and energy conservation and smart grid  
29 technologies;

30 (e) Recommend policies at the state and local government level to  
31 promote and accelerate development of the green economy in Washington  
32 state;

33 (f) Submit an interim report with the work group recommendations  
34 to the appropriate legislative committees by December 1, 2019; and

35 (g) Submit a final report with the work group recommendations to  
36 the appropriate legislative committees by June 30, 2020.

37 (38) \$75,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$75,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization focused on supporting pregnant women and single mothers  
2 who are homeless or at risk of being homeless throughout Pierce  
3 county. The grant must be used for providing classes relating to  
4 financial literacy, renter rights and responsibilities, parenting,  
5 and physical and behavioral health.

6 (39) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$200,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to provide  
9 capacity-building grants through the Latino community fund for  
10 educational programs and human services support for children and  
11 families in rural and underserved communities.

12 (40) \$400,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for the city of Bothell to complete the  
14 canyon park regional growth center subarea plan.

15 (41) \$172,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$165,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the Washington statewide  
18 reentry council for operational staff support, travel, and  
19 administrative costs.

20 (42) \$964,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$1,045,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementation of Engrossed  
23 Third Substitute House Bill No. 1257 (energy efficiency).

24 (43) \$1,500,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$1,500,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely for  
27 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB  
28 5254).

29 (44) General fund—federal appropriations provided in this section  
30 assume continued receipt of the federal Byrne justice assistance  
31 grant for state and local government drug and gang task forces.

32 (45) \$450,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$450,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for a grant to a nonprofit  
35 organization for an initiative to advance affordable housing projects  
36 and education centers on public or tax-exempt land in Washington  
37 state. The department must award the grant to an organization with an  
38 office located in a city with a population of more than six hundred

1 thousand that partners in equitable, transit-oriented development.

2 The grant must be used to:

3 (a) Produce an inventory of potentially developable public or  
4 tax-exempt properties;

5 (b) Analyze the suitability of properties for affordable housing,  
6 early learning centers, or community space;

7 (c) Organize community partners and build capacity to develop  
8 sites, as well as coordinate negotiations among partners and public  
9 owners;

10 (d) Facilitate collaboration and co-development between  
11 affordable housing, early learning centers, or community space;

12 (e) Catalyze the redevelopment of ten sites to create  
13 approximately fifteen hundred affordable homes; and

14 (f) Subcontract with the University of Washington to facilitate  
15 public, private, and non-profit partnerships to create a regional  
16 vision and strategy for building affordable housing at a scale to  
17 meet the need.

18 (46) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the department to contract with an  
20 entity located in the Beacon hill/Chinatown international district  
21 area of Seattle to provide low income housing, low income housing  
22 support services, or both. To the extent practicable, the chosen  
23 location must be colocated with other programs supporting the needs  
24 of children, the elderly, or persons with disabilities.

25 (47) \$800,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$800,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the department to provide a  
28 grant for a criminal justice diversion center pilot program in  
29 Spokane county.

30 (a) Spokane county must report collected data from the pilot  
31 program to the department. The report must contain, at a minimum:

32 (i) An analysis of the arrests and bookings for individuals  
33 served in the pilot program;

34 (ii) An analysis of the connections to behavioral health services  
35 made for individuals who were served by the pilot program;

36 (iii) An analysis of the impacts on housing stability for  
37 individuals served by the pilot program; and

38 (iv) The number of individuals served by the pilot program who  
39 were connected to a detoxification program, completed a

1 detoxification program, completed a chemical dependency assessment,  
2 completed chemical dependency treatment, or were connected to  
3 housing.

4 (b) No more than fifty percent of the funding provided in this  
5 subsection may be used for planning and predevelopment activities  
6 related to site readiness and other startup expenses incurred before  
7 the pilot program becomes operational.

8 (48)(a) \$500,000 of the general fund—state appropriation for  
9 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
10 for fiscal year 2021 are provided solely for one or more better  
11 health through housing pilot project. The department must contract  
12 with one or more accountable communities of health to work with  
13 hospitals and permanent supportive housing providers in their  
14 respective accountable community of health regions to plan for and  
15 implement the better health through housing pilot project. The  
16 accountable communities of health must have established partnerships  
17 with permanent supportive housing providers, hospitals, and community  
18 health centers.

19 (b) The pilot project must prioritize providing permanent  
20 supportive housing assistance to people who:

21 (i) Are homeless or are at imminent risk of homelessness;

22 (ii) Have complex physical health or behavioral health  
23 conditions; and

24 (iii) Have a medically necessary condition, risk of death,  
25 negative health outcomes, avoidable emergency department utilization,  
26 or avoidable hospitalization without the provision of permanent  
27 supportive housing, as determined by a vulnerability assessment tool.

28 (c) Permanent supportive housing assistance may include rental  
29 assistance, permanent supportive housing service funding, or  
30 permanent supportive housing operations and maintenance funding. The  
31 pilot program shall work with permanent supportive housing providers  
32 to determine the best permanent supportive housing assistance local  
33 investment strategy to expedite the availability of permanent  
34 supportive housing for people eligible to receive assistance through  
35 the pilot project.

36 (d) Within the amounts provided in this subsection, the  
37 department must contract with the Washington state department of  
38 social and health services division of research and data analysis to  
39 design and conduct a study to evaluate the impact of the better  
40 health through housing pilot project or projects. The division shall

1 submit a final study report to the governor and appropriate  
2 committees of the legislature by June 30, 2021. The study objectives  
3 must include:

4 (i) Baseline data collection of the physical health conditions,  
5 behavioral health conditions, housing status, and health care  
6 utilization of people who receive permanent supportive housing  
7 assistance through the pilot project;

8 (ii) The impact on physical health and behavioral health outcomes  
9 of people who receive permanent supportive housing assistance through  
10 the pilot project as compared to people with similar backgrounds who  
11 did not receive permanent supportive housing assistance; and

12 (iii) The impact on health care costs and health care utilization  
13 of people who receive permanent supportive housing assistance through  
14 the pilot project as compared to people with similar backgrounds who  
15 did not receive permanent supportive housing assistance.

16 (e) A reasonable amount of the amounts provided in this  
17 subsection may be used to pay for costs to administer the pilot  
18 contracts and housing assistance.

19 (f) Amounts provided in this subsection do not include funding  
20 provided under title XIX or title XXI of the federal social security  
21 act, funding from the general fund—federal appropriation, or funding  
22 from the general fund—local appropriation for transformation through  
23 accountable communities of health, as described in initiative one of  
24 the medicaid transformation demonstration waiver under healthier  
25 Washington.

26 (g) The accountable communities of health must annually report  
27 the progress and impact of the better health through housing pilot  
28 project or projects to the joint select committee on health care  
29 oversight by December 1st of each year.

30 (49) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$250,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the department to contract  
33 for the promotion of leadership development, community building, and  
34 other services for the Native American community in south King  
35 county.

36 (50) (a) \$12,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$38,000 of the general fund—state appropriation  
38 for fiscal year 2021 are provided solely for the department to

1 provide to Chelan county to collaborate with the department of fish  
2 and wildlife and the Stemilt partnership on the following activities:

3 (i) Identifying and evaluating possible land exchanges in the  
4 Stemilt basin that provide mutual benefits to outdoor recreation and  
5 the mission of a public agency; and

6 (ii) Completing independent appraisals of all properties that may  
7 be included in a possible land exchange by January 1, 2021.

8 (b) \$20,000 of the general fund—state appropriation for fiscal  
9 year 2021 is provided solely for the department to provide to the  
10 department of fish and wildlife to complete technical studies,  
11 assessments, environmental review, and due diligence for lands  
12 included in any potential exchange and for project review for near-  
13 and long-term facility replacement and expansion of the mission ridge  
14 ski and board resort.

15 (c) The department must require the department of fish and  
16 wildlife, in collaboration with Chelan county, to submit  
17 recommendations for potential land exchange and supporting appraisals  
18 and environmental analysis to the Chelan county board of  
19 commissioners and the appropriate committees of the legislature by  
20 June 1, 2021.

21 (51) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$1,500,000 of the general fund—state appropriation for  
23 fiscal year 2021 and \$4,500,000 of the home security fund—state  
24 appropriation are provided solely for the consolidated homeless grant  
25 program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
27 home security fund—state appropriation is provided solely for  
28 permanent supportive housing targeted at those families who are  
29 chronically homeless and where at least one member of the family has  
30 a disability. The department will also connect these families to  
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
33 general fund—state appropriation for fiscal year 2021 is provided  
34 solely for diversion services for those families and individuals who  
35 are at substantial risk of losing stable housing or who have recently  
36 become homeless and are determined to have a high probability of  
37 returning to stable housing.

38 (52) \$1,275,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$1,227,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for  
2 implementation of Engrossed Second Substitute Senate Bill No. 5116  
3 (clean energy).

4 (53) \$47,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$47,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for implementation of Engrossed  
7 Second Substitute Senate Bill No. 5223 (electrical net metering).

8 (54) \$81,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$76,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Substitute  
11 Senate Bill No. 5324 (homeless student support).

12 (55) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for implementation of Engrossed  
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (56) \$264,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$676,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Second  
19 Substitute Senate Bill No. 5511 (broadband service). Within the  
20 amounts provided in this subsection, the department must translate  
21 survey materials used to gather information on broadband access into  
22 a minimum of three languages and include demographic data in the  
23 report associated with the bill.

24 (57) \$272,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$272,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the lead based paint  
27 enforcement activities within the department.

28 (58) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2020 is provided solely for a one-time grant to the port of Port  
30 Angeles for a stormwater management project to protect ancient tribal  
31 burial sites and to maintain water quality.

32 (59) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for a grant to municipalities  
35 using a labor program model designed for providing jobs to  
36 individuals experiencing homelessness to lead to full-time employment  
37 and stable housing.

38 (60) \$75,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of the  
2 recommendations by the joint transportation committee's Washington  
3 state air cargo movement study to support an air cargo marketing  
4 program and assistance program. The department must coordinate  
5 promotion activities at domestic and international trade shows, air  
6 cargo events, and other activities that support the promotion,  
7 marketing, and sales efforts of the air cargo industry.

8 (61) \$125,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$125,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for a grant to a nonprofit for a  
11 smart buildings education program to educate building owners and  
12 operators on smart building practices and technologies, including the  
13 development of onsite and digital trainings that detail how to  
14 operate residential and commercial facilities in an energy efficient  
15 manner. The grant recipient must be located in a city with a  
16 population of more than seven hundred thousand and serve anyone  
17 within Washington with an interest in better understanding energy  
18 efficiency in commercial and institutional buildings.

19 (62) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to provide a  
22 grant to a nonprofit organization to assist fathers transitioning  
23 from incarceration to family reunification. The grant recipient must  
24 have experience contracting with:

25 (a) The department of corrections to support offender betterment  
26 projects; and

27 (b) The department of social and health services to provide  
28 access and visitation services.

29 (63) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$100,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for a grant to a nonprofit  
32 organization to promote public education around wildfires to public  
33 school students of all ages and to expand outreach on issues related  
34 to forest health and fire suppression. The grant recipient shall  
35 sponsor projects including, but not limited to, a multi-media  
36 traveling presentation.

37 (64) \$125,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$125,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for a grant to a nonprofit



1 organization to help reduce crime and violence in neighborhoods and  
2 school communities. The grant recipient must promote safe streets and  
3 community engagement in the city of Tacoma through neighborhood  
4 organizing, law enforcement-community partnerships, neighborhood  
5 watch programs, youth mobilization, and business engagement.

6 (65) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$125,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for a grant to increase the  
9 financial stability of low income Washingtonians through  
10 participation in children's education savings accounts, earned income  
11 tax credits, and the Washington retirement marketplace. The grant  
12 recipient must be a statewide association of local asset building  
13 coalitions that promotes policies and programs in Washington to  
14 assist low-and-moderate income residents build, maintain, and  
15 preserve assets through investments in education, homeownership,  
16 personal savings and entrepreneurship.

17 (66) \$100,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$100,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for a grant to a nonprofit  
20 organization to catalyze a market for mass timber and promote forest  
21 health, workforce development, and updates to building codes. The  
22 grant recipient must have at least twenty-five years of experience in  
23 land acquisition and program management to conserve farmland, create  
24 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse  
25 emissions.

26 (67) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for a grant to assist people  
29 with limited incomes in nonmetro areas of the state start and sustain  
30 small businesses. The grant recipient must be a nonprofit  
31 organization involving a network of microenterprise organizations and  
32 professionals to support micro entrepreneurship and access to  
33 economic development resources.

34 (68) \$270,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for a grant to a nonprofit  
37 organization within the city of Tacoma for social services and  
38 educational programming to assist Latino and indigenous communities  
39 in honoring heritage and culture through the arts, and overcoming

1 barriers to social, political, economic, and cultural community  
2 development. Of the amounts provided in this subsection, \$250,000 of  
3 the general fund—state appropriation for fiscal year 2021 is provided  
4 solely for a grant to provide a public policy fellowship program that  
5 offers training in grassroots organizing, leadership development,  
6 civic engagement, and policy engagement focused on Latino and  
7 indigenous community members.

8 (69) \$5,800,000 of the growth management planning and  
9 environmental review fund—state appropriation is provided solely for  
10 implementation of Engrossed Second Substitute House Bill No. 1923  
11 (urban residential building) and chapter 173, Laws of 2020 (urban  
12 housing supply). Of the amounts provided in this subsection:

13 (a) \$5,000,000 is provided solely for grants to cities for costs  
14 associated with the (~~bill~~) bills;

15 (b) \$500,000 is provided solely for administration costs to the  
16 department; and

17 (c) \$300,000 is provided solely for a grant to the Washington  
18 real estate research center.

19 (70) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2020 is provided solely for the department to produce a proposal  
21 and recommendations for establishing an industrial waste coordination  
22 program by December 1, 2019.

23 (71) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$400,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the department to develop a  
26 comprehensive analysis of statewide emissions reduction strategies.  
27 This technical analysis must: (a) Identify specific strategies that  
28 are likely to be most effective in achieving necessary emissions  
29 reductions for key energy uses and customer segments; and (b) be  
30 performed by one or more expert consultants, with administrative and  
31 policy support provided by the department.

32 (72) (~~(\$7,454,000)~~) \$14,335,000 of the Andy Hill cancer research  
33 endowment fund match transfer account—state appropriation is provided  
34 solely for the Andy Hill cancer research endowment program. Amounts  
35 provided in this subsection may be used for grants and administration  
36 costs.

37 (73) (~~(\$600,000)~~) \$100,000 of the general fund—state  
38 appropriation for fiscal year 2021 is provided solely for grants to  
39 law enforcement agencies to implement group violence intervention

1 strategies in areas with high rates of gun violence. Grant funding  
2 will be awarded to two sites, with priority given to Yakima county  
3 and south King county. The sites must be located in areas with high  
4 rates of gun violence, include collaboration with the local leaders  
5 and community members, use data to identify the individuals most at  
6 risk to perpetrate gun violence for interventions, and include a  
7 component that connects individuals to services. Priority is given to  
8 sites meeting these criteria who also can demonstrate leveraging  
9 existing local or federal resources.

10 (74) \$80,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for the department to facilitate  
12 research on nontraditional workers across the regulatory continuum,  
13 including convening cross-agency partners. The purpose of the  
14 research is to recommend policies and practices regarding the state's  
15 worker and small business programs, address changes in the labor  
16 market, and continue work initiated by the independent contractor  
17 employment study funded in section 127(47), chapter 299, Laws of  
18 2018. The department must submit a report of its findings to the  
19 governor by November 1, 2020.

20 (75) \$1,343,000 of the financial fraud and identity theft crimes  
21 investigation and prosecution account—state appropriation is provided  
22 solely for the implementation of Substitute Senate Bill No. 6074  
23 (financial fraud/theft crimes). If the bill is not enacted by June  
24 30, 2020, the amount provided in this subsection shall lapse.

25 (76) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the operations of the long-  
28 term care ombudsman program.

29 (77) \$607,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely to a statewide nonprofit resource center  
31 to assist current and prospective homeowners, and homeowners at risk  
32 of foreclosure. Funding must be used for activities to prevent  
33 mortgage or tax lien foreclosure, housing counselors, foreclosure  
34 prevention hotlines, low-income legal services, mediation, and other  
35 activities that promote homeownership.

36 (78) \$250,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for grants to nonprofit organizations  
38 that primarily serve communities of color and poor rural communities  
39 in community planning, technical assistance, and predevelopment as

1 part of the development of capital assets and programs that help  
2 reduce poverty and build stronger and more sustainable communities.  
3 The funds will be used to further the goal of equitable development  
4 of all Washington communities.

5 ~~((+80))~~ (79) \$391,000 of the general fund—state appropriation  
6 for fiscal year 2021 is provided solely for Pacific county to operate  
7 or participate in a drug task force to enhance coordination and  
8 intelligence while facilitating multijurisdictional criminal  
9 investigations.

10 ~~((+82))~~ (80) \$100,000 of the general fund—state appropriation  
11 for fiscal year 2021 is provided solely for the department to produce  
12 the biennial report identifying a list of projects to address  
13 incompatible developments near military installations as provided in  
14 RCW 43.330.520.

15 ~~((+83))~~ (81) \$250,000 of the general fund—state appropriation  
16 for fiscal year 2021 is provided solely for the formation of a  
17 healthy energy workers board. The board must conduct an unmet health  
18 care needs assessment for Hanford workers and develop recommendations  
19 on how these health care needs can be met. The board must also review  
20 studies on how to prevent worker exposure, summarize existing results  
21 and recommendations, develop key indicators of progress in meeting  
22 unmet health care needs, and catalogue the health surveillance  
23 systems in use at the Hanford site. The workers board must submit a  
24 report to the legislature by June 1, 2021, documenting  
25 recommendations on meeting health care needs, progress on meeting key  
26 indicators, and, if necessary, recommendations for the establishment  
27 of new health surveillance systems at Hanford.

28 ~~((+84))~~ (82) \$23,000 of the general fund—state appropriation for  
29 fiscal year 2021 is provided solely for curriculum development and  
30 training sessions for a veteran's certified peer counseling pilot  
31 program in Lewis county delivered in partnership with a Lewis county  
32 veterans museum.

33 ~~((+85) \$60,000,000)~~ (83) \$25,000,000 of the home security fund—  
34 state appropriation is provided solely for increasing local temporary  
35 shelter capacity. The amount provided in this subsection is subject  
36 to the following conditions and limitations:

37 (a) A city or county applying for grant funding shall submit a  
38 sheltering proposal that aligns with its local homeless housing plan  
39 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered  
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services  
4 including but not limited to: Behavioral health, chemical dependency,  
5 education or workforce training, employment services, and permanent  
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will  
9 exit to permanent housing destinations and an estimate of those that  
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the  
12 jurisdiction, and the net increase in shelter capacity that will be  
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) The department shall not reimburse more than \$56 per day per  
16 net additional person sheltered above the baseline of shelter  
17 occupancy prior to award of the funding. Eligible uses of funds  
18 include shelter operations, shelter maintenance, shelter rent, loan  
19 repayment, case management, navigation to other services, efforts to  
20 address potential impacts of shelters on surrounding neighborhoods,  
21 capital improvements and construction, and outreach directly related  
22 to bringing unsheltered people into shelter. The department shall  
23 coordinate with local governments to encourage cost-sharing through  
24 local matching funds.

25 (c) The department shall not reimburse more than \$10,000 per  
26 shelter bed prior to occupancy, for costs associated with creating  
27 additional shelter capacity or improving existing shelters to improve  
28 occupancy rates and successful outcomes. Eligible costs prior to  
29 occupancy include acquisition, construction, equipment, staff costs,  
30 and other costs directly related to creating additional shelter  
31 capacity.

32 (d) For the purposes of this subsection "shelter" means any  
33 facility, the primary purpose of which is to provide space for  
34 homeless in general or for specific populations of homeless. The  
35 shelter must: Be structurally sound to protect occupants from the  
36 elements and not pose any threat to health or safety, have means of  
37 natural or mechanical ventilation, and be accessible to persons with  
38 disabilities, and the site must have hygiene facilities, which must  
39 be accessible but do not need to be in the structure.

1       ~~((86)) \$500,000 of the general fund state appropriation for~~  
2 ~~fiscal year 2021 is provided solely for the implementation of Senate~~  
3 ~~Bill No. 6430 (industrial waste program). If the bill is not enacted~~  
4 ~~by June 30, 2020, the amount provided in this subsection shall lapse.~~  
5 ~~Of the amount provided in this subsection, \$250,000 of the general~~  
6 ~~fund state appropriation is provided solely for industrial waste~~  
7 ~~coordination grants.~~

8       ~~(88))~~ (84) \$421,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely for the implementation of  
10 Engrossed Substitute Senate Bill No. 6288 (office of firearm  
11 violence). If the bill is not enacted by June 30, 2020, the amount  
12 provided in this subsection shall lapse.

13       ~~((89))~~ (85) (a) \$15,000,000 of the general fund—state  
14 appropriation for fiscal year 2021 is provided solely for grants to  
15 support the operation, maintenance, and service costs of permanent  
16 supportive housing projects or permanent supportive housing units  
17 within housing projects that have or will receive funding from the  
18 housing trust fund—state account or other public capital funding  
19 where the projects or units:

20       (i) Are dedicated as permanent supportive housing units;

21       (ii) Are occupied by low-income households with incomes at or  
22 below thirty percent of the area median income; and

23       (iii) Require a supplement to rental income to cover ongoing  
24 property operating, maintenance, and service expenses.

25       (b) The department may use a maximum of five percent of the  
26 appropriations in this subsection to administer the grant program.

27       ~~((90))~~ (86) \$1,007,000 of the general fund—state appropriation  
28 for fiscal year 2021 is provided solely for the department to  
29 administer a transitional housing pilot program for nondependent  
30 homeless youth. In developing the pilot program, the department will  
31 work with the adolescent unit within the department of children,  
32 youth, and families, which is focused on cross-system challenges  
33 impacting youth, including homelessness.

34       ~~((91))~~ (87) \$420,000 of the general fund—state appropriation  
35 for fiscal year 2021 is provided solely for the implementation of  
36 Substitute Senate Bill No. 6495 (housing & essential needs). The  
37 amount provided in this subsection is provided solely for essential  
38 needs and housing support assistance to individuals newly eligible  
39 for housing and essential needs support under Substitute Senate Bill

1 No. 6495. If the bill is not enacted by June 30, 2020, the amount  
2 provided in this subsection shall lapse.

3 ~~((+92+))~~ (88) \$10,000 of the general fund—state appropriation for  
4 fiscal year 2021 is provided solely for the department to make  
5 recommendations on a sustainable, transparent, and reactive funding  
6 model for the operation of the long-term care ombuds program.

7 (a) The department must recommend a plan that:

8 (i) Serves all residents in long term care equally;

9 (ii) Is reactive to changes in service costs; and

10 (iii) Is reactive to changes in number of residents and types of  
11 facilities served.

12 (b) The department shall convene not more than three stakeholder  
13 meetings that includes representatives from the department of social  
14 and health services, the department of commerce, the department of  
15 health, the office of financial management, the office of the  
16 governor, the long-term care ombuds program, representatives of long  
17 term care facilities, representatives for the area agencies on aging,  
18 and other stakeholders as appropriate. The department must submit a  
19 report with recommendations to the governor and the appropriate  
20 fiscal and policy committees of the legislature by December 1, 2020.

21 ~~((+93+))~~ (89) \$300,000 of the general fund—state appropriation  
22 for fiscal year 2021 is provided solely for the department to  
23 establish representation in key international markets that will  
24 provide the greatest opportunities for increased trade and investment  
25 for small businesses in the state of Washington. Prior to entering  
26 into any contract for representation, the department must consult  
27 with associate development organizations and other organizations and  
28 associations that represent small business, rural industries, and  
29 disadvantaged business enterprises. By June 1, 2021, the department  
30 must transmit a report to the economic development committees of the  
31 legislature providing the following information, metrics, and private  
32 investment resulting from the department's engagement with  
33 international markets:

34 (a) An overview of the international markets in which the  
35 department has established representation and activities and  
36 contracts funded with amounts provided in this subsection;

37 (b) Additional funding invested in Washington companies;

38 (c) The number of jobs created in Washington; and

1 (d) The number of partnerships established and maintained by the  
2 department with international governments, businesses, and  
3 organizations.

4 ~~((94))~~ (90) \$80,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for the department to establish  
6 an identification assistance and support program to assist homeless  
7 persons in collecting documentation and procuring an identicard  
8 issued by the department of licensing. This program may be operated  
9 through a contract for services. The program shall operate in one  
10 county west of the crest of the Cascade mountain range with a  
11 population of one million or more and one county east of the crest of  
12 the Cascade mountain range with a population of five hundred thousand  
13 or more.

14 ~~((95))~~ (91) \$400,000 of the general fund—state appropriation  
15 for fiscal year 2021 is provided solely for the office of homeless  
16 youth to administer a competitive grant process to award funding to  
17 licensed youth shelters, HOPE centers, and crisis residential centers  
18 to provide behavioral health support services for youth in crisis.

19 ~~((96))~~ (92) \$75,000 of the general fund—state appropriation for  
20 fiscal year 2021 is provided solely for the department of commerce to  
21 co-lead a prevention workgroup with the department of children,  
22 youth, and families. The workgroup shall focus on preventing youth  
23 and young adult homelessness and other related negative outcomes. The  
24 workgroup shall consist of members representing the department of  
25 social and health services, the employment security department, the  
26 health care authority, the office of the superintendent of public  
27 instruction, the Washington student achievement council, the  
28 interagency workgroup on youth homelessness, community-based  
29 organizations, and young people and families with lived experience of  
30 housing instability, child welfare involvement or justice system  
31 involvement.

32 (a) The workgroup must develop a preliminary strategic plan to be  
33 submitted to the appropriate committees of the legislature by  
34 December 31, 2020 that details:

35 (i) How existing efforts in this area are coordinated;

36 (ii) The demographics of youth involved in homelessness and other  
37 related negative outcomes;

38 (iii) Recommendations on promising interventions and policy  
39 improvements; and



1 (iv) Detail and descriptions of current prevention funding  
2 streams.

3 (b) The department of commerce shall solicit private funding to  
4 support this workgroup. It is the intent of the legislature that this  
5 study be supported by a minimum of a one-to-one match with private  
6 funds.

7 (~~(+98+)~~) (93) \$1,500,000 of the general fund—state appropriation  
8 for fiscal year 2021 is provided solely for grants and associated  
9 technical assistance and administrative costs to foster collaborative  
10 partnerships that expand child care capacity in communities. Eligible  
11 applicants include nonprofit organizations, school districts,  
12 educational service districts, and local governments. These funds may  
13 be expended only after the approval of the director of the department  
14 of commerce and must be used to support activities and planning that  
15 helps communities address the shortage of child care, prioritizing  
16 partnerships serving in whole or in part areas identified as child  
17 care access deserts.

18 (~~(+100+)~~) (94) \$75,000 of the general fund—state appropriation  
19 for fiscal year 2021 is provided solely for a grant to a nonprofit  
20 organization formed in 2018 that provides a shared housing and living  
21 environment for pregnant women, single mothers, and their children  
22 who are homeless or at risk of being homeless throughout Pierce  
23 county. The nonprofit organization must have persons in executive  
24 leadership who have experienced family homelessness. The grant must  
25 be used for providing classes at the shared housing location on  
26 topics such as financial literacy, renter rights and  
27 responsibilities, parenting, and physical and behavioral health.

28 (~~(+102+)~~) (95) \$200,000 of the general fund—state appropriation  
29 for fiscal year 2021 is provided solely for a grant to Clallam county  
30 to conduct an assessment of the needs of the county's homeless  
31 population. The assessment must include an analysis of the impacts of  
32 substance abuse treatment at the county's substance abuse treatment  
33 facilities on the county's homeless population. The assessment must  
34 also provide recommendations for improvements of the county's local  
35 homeless housing program. Funding provided in this subsection may  
36 also be used to implement recommendations from the assessment or to  
37 provide shelter, services, and relocation assistance for homeless  
38 individuals.

1        ~~((103))~~ (96) \$500,000 of the general fund—state appropriation  
2 for fiscal year 2021 is provided solely for the office of homeless  
3 youth prevention and protection programs to create a centralized  
4 diversion fund to serve homeless or at-risk youth and young adults,  
5 including those who are unsheltered, exiting inpatient programs, or  
6 in school. Funding provided in this subsection may be used for short-  
7 term rental assistance, offsetting costs for first and last month's  
8 rent and security deposits, transportation costs to go to work, and  
9 assistance in obtaining photo identification or birth certificates.

10        ~~((104))~~ (97) \$400,000 of the general fund—state appropriation  
11 for fiscal year 2021 is provided solely for a grant to a nonprofit  
12 located in King county that serves homeless and at-risk youth and  
13 young adults. The grant must be used for a pre-apprenticeship program  
14 for youth and young adults experiencing homelessness to prepare and  
15 obtain employment in the construction trades by building affordable  
16 housing and to earn a high school diploma or equivalent, college  
17 credits, or industry certifications.

18        ~~((105))~~ (98) \$175,000 of the general fund—state appropriation  
19 for fiscal year 2021 is provided solely for the department to  
20 contract with a nongovernment organization whose primary focus is the  
21 economic development of the city of Federal Way. The contract must be  
22 for economic development activities with a focus on business  
23 expansion, retention, and attraction, job creation, and workforce  
24 development in the south Puget Sound.

25        ~~((106))~~ (99) \$5,000,000 of the general fund—state appropriation  
26 for fiscal year 2021 is provided solely for a pilot program to  
27 address the immediate housing needs of low or extremely low-income  
28 elderly or disabled adults receiving federal supplemental security,  
29 federal social security disability, or federal social security  
30 retirement income who have an immediate housing need and live in  
31 King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

32        ~~((107))~~ (100) \$25,000 of the general fund—state appropriation  
33 for fiscal year 2020 and \$50,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for a grant to  
35 the King county drainage district number 5 for extraordinary audit  
36 costs and to perform deferred maintenance on drainage ditches located  
37 within the district.

38        ~~((108))~~ (101) \$150,000 of the model toxics control stormwater  
39 account—state appropriation is provided solely for planning work

1 related to stormwater runoff at the aurora bridge and I-5 ship canal  
2 bridge. Planning work may include, but is not limited to,  
3 coordination with project partners, community engagement, conducting  
4 engineering studies, and staff support.

5 ~~((109))~~ (102) \$750,000 of the general fund—state appropriation  
6 for fiscal year 2021 is provided solely for a grant to the south King  
7 fire and rescue fire protection district located in King county to  
8 purchase a maritime emergency response vessel.

9 ~~((110))~~ (103) \$100,000 of the general fund—state appropriation  
10 for fiscal year 2021 is provided solely for a contract with a  
11 nonprofit to provide technical assistance to manufactured home  
12 community resident organizations who wish to convert the park in  
13 which they reside to resident ownership, pursuant to RCW 59.22.039.

14 ~~((111))~~ (104) \$100,000 of the general fund—state appropriation  
15 for fiscal year 2021 is provided solely for implementation of  
16 Engrossed Substitute House Bill No. 2342 (comprehensive plan  
17 updates). If the bill is not enacted by June 30, 2020, the amount  
18 provided in this subsection shall lapse.

19 ~~((113) \$1,100,000 of the dedicated marijuana account state  
20 appropriation for fiscal year 2021 is provided solely for  
21 implementation of Engrossed Second Substitute House Bill No. 2870  
22 (marijuana retail licenses). If the bill is not enacted by June 30,  
23 2020, the amount provided in this subsection shall lapse.~~

24 ~~(114))~~ (105) \$297,000 of the general fund—state appropriation  
25 for fiscal year 2021 is provided solely for a grant to a nonprofit  
26 provider of sexual assault services located in Renton. The grant must  
27 be used for information technology system improvements.

28 ~~((115))~~ (106) \$100,000 of the general fund—state appropriation  
29 for fiscal year 2021 is provided solely for a grant to assist people  
30 with limited incomes in urban areas of the state start and sustain  
31 small businesses. The grant recipient must be a nonprofit  
32 organization involving a network of microenterprise organizations and  
33 professionals to support micro entrepreneurship and access to  
34 economic development resources.

35 ~~((116))~~ (107) \$1,000,000 of the community preservation and  
36 development authority account—state/operating appropriation is  
37 provided solely for the operations of the Pioneer Square-  
38 International District community preservation and development  
39 authority established in RCW 43.167.060.

1           (~~(117)~~) (108)(a) (~~(\$40,000,000)~~) \$2,349,000 of the Washington  
2 housing trust account—state appropriation is provided solely for  
3 production and preservation of affordable housing.

4           (b) In evaluating projects in this subsection, the department  
5 must give preference for applications based on some or all of the  
6 criteria in RCW 43.185.070(5).

7           (c) The appropriations in this subsection are subject to the  
8 reporting requirements in section 1029 (3) and (4), chapter 413, Laws  
9 of 2019.

10          (~~(118)~~) (109)(a) (~~(\$10,000,000)~~) \$210,000 of the Washington  
11 housing trust account—state appropriation is provided solely for the  
12 preservation of affordable multifamily housing at risk of losing  
13 affordability due to expiration of use restrictions that otherwise  
14 require affordability including, but not limited to, United States  
15 department of agriculture funded multifamily housing.

16          (b) Within the amount provided in this subsection, the department  
17 must implement necessary procedures no later than July 1, 2020, to  
18 enable rapid commitment of funds on a first-come, first-served basis  
19 to qualifying project proposals that satisfy the goal of long-term  
20 preservation of Washington's affordable multifamily housing stock,  
21 particularly in rural areas of the state.

22          (c) The department must adhere to the following award terms and  
23 procedures for the rapid response program created under (b) of this  
24 subsection:

25           (i) The funding is not subject to the ninety-day application  
26 periods in RCW 43.185.070 or 43.185A.050.

27           (ii) Awards must be in the form of a recoverable grant with a  
28 forty-year low income housing covenant on the land.

29           (iii) If a capital needs assessment is required, the department  
30 must work with the applicant to ensure that this does not create an  
31 unnecessary impediment to rapidly accessing these funds.

32           (iv) Awards may be used for acquisition or for acquisition and  
33 rehabilitation of properties to preserve the affordable housing units  
34 beyond existing use restrictions and keep them in Washington's  
35 housing portfolio.

36           (v) No single award may exceed \$2,500,000, although the  
37 department must consider waivers of this award cap if an applicant  
38 demonstrates sufficient need.

39           (vi) The award limit in (c)(v) of this subsection may only be  
40 applied to the use of awards provided under this subsection. The

1 amount awarded under this subsection may not be calculated in award  
2 limitations for other housing trust fund awards.

3 (vii) If the department receives simultaneous applications for  
4 funding under this program, proposals that reach the greatest public  
5 benefit, as defined by the department, must be prioritized. For  
6 purposes of this subsection, "greatest public benefit" includes, but  
7 is not limited to:

8 (A) The greatest number of units that will be preserved;

9 (B) Whether the project has federally funded rental assistance  
10 tied to it;

11 (C) The scarcity of the affordable housing applied for compared  
12 to the number of available affordable housing units in the same  
13 geographic location; and

14 (D) The program's established funding priorities under RCW  
15 43.185.070(5).

16 (d) The appropriations in this subsection are subject to the  
17 reporting requirements in section 1029 (3) and (4), chapter 413, Laws  
18 of 2019.

19 ~~((119))~~ (110) (a) \$5,000,000 of the Washington housing trust  
20 account—state appropriation is provided solely for housing  
21 preservation grants or loans to be awarded competitively.

22 (b) The funds may be provided for major building improvements,  
23 preservation, and system replacements, necessary for the existing  
24 housing trust fund portfolio to maintain long-term viability. The  
25 department must require a capital needs assessment to be provided  
26 prior to contract execution. Funds may not be used to add or expand  
27 the capacity of the property.

28 (c) To allocate preservation funds, the department must review  
29 applications and evaluate projects based on the following criteria:

30 (i) The age of the property, with priority given to buildings  
31 that are more than fifteen years old;

32 (ii) The population served, with priority given to projects with  
33 at least fifty percent of the housing units being occupied by  
34 families and individuals at or below fifty percent area median  
35 income;

36 (iii) The degree to which the applicant demonstrates that the  
37 improvements will result in a reduction of operating or utilities  
38 costs, or both;

39 (iv) The potential for additional years added to the  
40 affordability period of the property; and

1 (v) Other criteria that the department considers necessary to  
2 achieve the purpose of this program.

3 (d) The appropriations in this subsection are subject to the  
4 reporting requirements in section 1029 (3) and (4), chapter 413, Laws  
5 of 2019.

6 (~~(120)~~) (111) \$500,000 of the general fund—state appropriation  
7 for fiscal year (~~(2020—[2021])~~) 2021 is provided solely for the  
8 department of commerce to contract with a nonprofit organization to  
9 establish and operate a center for child care retention and  
10 expansion. The nonprofit organization must be a Bellingham,  
11 Washington-based nonprofit community action agency with fifty years  
12 of experience serving homeless and low-income families and  
13 individuals.

14 (a) Funding provided in this subsection may be used for, but is  
15 not limited to, the following purposes:

16 (i) Creating a rapid response team trained to help child care  
17 businesses whose continuity of operations is threatened;

18 (ii) Developing business model prototypes for new child care  
19 settings; and

20 (iii) Assisting existing or new child care businesses in  
21 assessing readiness for expansion or acquisition.

22 (b) Of the amounts provided in this subsection:

23 (i) \$120,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for staffing at the center for child  
25 care; and

26 (ii) \$380,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the nonprofit organization to  
28 distribute grants to third party child care providers and  
29 nongovernmental organizations. Nonprofit entities applying for  
30 funding as a statewide network must:

31 (A) Have an existing infrastructure or network of academic,  
32 innovation, and mentoring program grant-eligible entities;

33 (B) Provide after-school and summer programs with youth  
34 development services; and

35 (C) Provide proven and tested recreational, educational, and  
36 character-building programs for children ages six to eighteen years  
37 of age.

38 (112) (a) \$4,000,000 of the general fund—state appropriation for  
39 fiscal year 2021 is provided solely for the department to create a

1 grant program to reimburse local governments for eligible costs of  
2 providing emergency noncongregate sheltering during the COVID-19  
3 public health emergency.

4 (b) A city or county is eligible to apply for grant funding if  
5 it:

6 (i) Applies to the federal emergency management agency public  
7 assistance program for reimbursement of costs to provide emergency  
8 noncongregate sheltering; and

9 (ii) Incurs eligible costs.

10 (c) Eligible costs are costs to provide emergency noncongregate  
11 sheltering that:

12 (i) Were deemed eligible for reimbursement in the federal  
13 emergency management agency policy 104-009-18, version 3, titled *FEMA*  
14 *emergency non-congregate sheltering during the COVID-19 public health*  
15 *emergency (interim)* and dated January 29, 2021; and

16 (ii) Are incurred by the applicant beginning January 21, 2021,  
17 through September 30, 2021.

18 (d) The department must give priority to applicants who  
19 demonstrate use of funds received under P.L. 117-2 for the  
20 acquisition, development, and operation of noncongregate sheltering.

21 (e) The department must coordinate with the military department  
22 to confirm that grant recipients have applied to the federal  
23 emergency management agency public assistance program for costs  
24 identified in their grant application.

25 (f) For the purposes of this subsection, "noncongregate  
26 sheltering" means sheltering provided in locations where each  
27 individual or household has living space that offers some level of  
28 privacy, such as hotels, motels, or dormitories.

29 **Sec. 1122.** 2020 c 357 s 128 (uncodified) is amended to read as  
30 follows:

31 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

32	General Fund—State Appropriation (FY 2020) . . . . .	\$874,000
33	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$914,000)</del>
34		<u>\$892,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation . . . . .	\$102,000
37	Lottery Administrative Account—State Appropriation . . . . .	\$50,000
38	TOTAL APPROPRIATION . . . . .	<del>(\$1,940,000)</del>

1		<u>\$1,918,000</u>
2	<b>Sec. 1123.</b> 2020 c 357 s 129 (uncodified) is amended to read as	
3	follows:	
4	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT</b>	
5	General Fund—State Appropriation (FY 2020) . . . . .	\$29,306,000
6	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$13,799,000)</del> )
7		<u>\$12,859,000</u>
8	General Fund—Federal Appropriation. . . . .	( <del>(\$33,013,000)</del> )
9		<u>\$32,828,000</u>
10	General Fund—Private/Local Appropriation. . . . .	( <del>(\$5,526,000)</del> )
11		<u>\$5,513,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation. . . . .	( <del>(\$330,000)</del> )
14		<u>\$317,000</u>
15	Personnel Service Account—State Appropriation. . . . .	( <del>(\$35,360,000)</del> )
16		<u>\$35,144,000</u>
17	Higher Education Personnel Services Account—State	
18	Appropriation. . . . .	\$1,497,000
19	Statewide Information Technology System Development	
20	Maintenance and Operations Revolving Account—	
21	State Appropriation. . . . .	\$32,921,000
22	Office of Financial Management Central Service	
23	Account—State Appropriation. . . . .	( <del>(\$21,118,000)</del> )
24		<u>\$20,543,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation. . . . .	\$2,446,000
27	Performance Audits of Government Account—State	
28	Appropriation. . . . .	( <del>(\$678,000)</del> )
29		<u>\$650,000</u>
30	TOTAL APPROPRIATION. . . . .	( <del>(\$175,994,000)</del> )
31		<u>\$174,024,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1)(a) The student achievement council and all institutions of  
35 higher education as defined in RCW 28B.92.030 and eligible for state  
36 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
37 ensure that data needed to analyze and evaluate the effectiveness of  
38 state financial aid programs are promptly transmitted to the



1 education data center so that it is available and easily accessible.

2 The data to be reported must include but not be limited to:

3 (i) The number of (~~state need~~) Washington college grant and  
4 college bound recipients;

5 (ii) (~~The number of students on the unserved waiting list of the~~  
6 ~~state need grant;~~

7 ~~(iii))~~ Persistence and completion rates of (~~state need~~)  
8 Washington college grant recipients and college bound recipients (~~as~~  
9 ~~well as students on the state need grant unserved waiting list~~),  
10 disaggregated by institution of higher education;

11 (~~(iv) State need~~) (iii) Washington college grant recipients  
12 (~~and students on the state need grant unserved waiting list~~) grade  
13 point averages; and

14 (~~(v) State need~~) (iv) Washington college grant and college  
15 bound scholarship program costs.

16 (b) The student achievement council shall submit student unit  
17 record data for state financial aid program applicants and recipients  
18 to the education data center.

19 (c) The education data center shall enter data sharing agreements  
20 with the joint legislative audit and review committee and the  
21 Washington state institute for public policy to ensure that  
22 legislatively directed research assignments regarding state financial  
23 aid programs may be completed in a timely manner.

24 (2) (a) \$29,623,000 of the statewide information technology system  
25 development revolving account—state appropriation is provided solely  
26 for the one Washington program agency financial reporting system  
27 replacement, phase 1A core financials. Of the amounts provided in  
28 this subsection:

29 (i) \$7,082,000 of the statewide information technology system  
30 development revolving account—state appropriation is provided solely  
31 for organizational enterprise resource planning, organizational  
32 change management, and procurement contracts in fiscal year 2020.

33 (ii) \$459,000 of the statewide information technology system  
34 development revolving account—state appropriation is provided solely  
35 for staff in fiscal year 2020.

36 (iii) \$1,000,000 of the statewide information technology system  
37 development revolving account—state appropriation is provided solely  
38 for other contractual services or project staffing in fiscal year  
39 2020.

1 (iv) \$1,366,000 of the statewide information technology system  
2 development revolving account—state appropriation is provided solely  
3 for program staff in fiscal year 2021.

4 (v) \$442,000 of the statewide information technology system  
5 development revolving account—state appropriation is provided solely  
6 for dedicated integration development staffing in fiscal year 2021.  
7 This staff will work to expand the states integration layer.

8 (vi) \$140,000 of the statewide information technology system  
9 development revolving account—state appropriation is provided solely  
10 for a dedicated statewide accounting consultant in fiscal year 2021.  
11 This staff will work with state agencies to standardize workflow and  
12 work with the systems integrator to configure the agency financial  
13 reporting system replacement. The staff will also update applicable  
14 state administrative and accounting manual chapters to document new  
15 standardized workflows.

16 (vii) \$19,576,000 of the statewide information technology system  
17 development revolving account—state appropriation is provided solely  
18 for other contractual services or project staffing in fiscal year  
19 2021.

20 (b) Beginning September 30, 2019, the office of financial  
21 management shall provide written quarterly reports on the one  
22 Washington program to the legislative fiscal committees and the  
23 legislative evaluation and accountability program committee to  
24 include how funding was spent for the prior quarter and what the  
25 ensuing quarter budget will be by fiscal month. The written report  
26 must also include:

27 (i) A list of quantifiable deliverables accomplished and the  
28 expenditures by deliverable by fiscal month;

29 (ii) A report on the contract full time equivalent charged and  
30 paid to each vendor by fiscal month; and

31 (iii) A report identifying each state agency that received change  
32 management vendor work from the information technology pool by fiscal  
33 month.

34 (c) Prior to spending any funds, the director of the office of  
35 financial management must agree to the spending and sign off on the  
36 spending.

37 (d) This subsection is subject to the conditions, limitations,  
38 and review requirements of section 701 of this act.

1 (e) Financial reporting for the agency change management funding  
2 must be coded and charged discretely in the agency financial  
3 reporting system each fiscal month so that it can be differentiated  
4 from the noninformation technology pool change management budget and  
5 costs.

6 (3) Within existing resources, the labor relations section shall  
7 produce a report annually on workforce data and trends for the  
8 previous fiscal year. At a minimum, the report must include a  
9 workforce profile; information on employee compensation, including  
10 salaries and cost of overtime; and information on retention,  
11 including average length of service and workforce turnover.

12 (4) \$12,741,000 of the personnel service account—state  
13 appropriation in this section is provided solely for administration  
14 of orca pass benefits included in the 2019-2021 collective bargaining  
15 agreements and provided to nonrepresented employees as identified in  
16 section 996 of this act. The office of financial management must bill  
17 each agency for that agency's proportionate share of the cost of orca  
18 passes. The payment from each agency must be deposited (~~(in to)~~) into  
19 the personnel service account and used to purchase orca passes. The  
20 office of financial management may consult with the Washington state  
21 department of transportation in the administration of these benefits.

22 (5) \$12,485,000 of the personnel service fund appropriation is  
23 provided solely for the administration of a flexible spending  
24 arrangement (FSA) plan. Agencies shall pay their proportional cost  
25 for the program as determined by the office of financial management.  
26 Total amounts billed by the office of financial management for this  
27 purpose may not exceed the amount provided in this subsection. The  
28 office of financial management may, through interagency agreement,  
29 delegate administration of the program to the health care authority.

30 (6) \$1,536,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for the implementation of Engrossed  
32 Substitute Senate Bill No. 5741 (all payer claims database), and is  
33 subject to the conditions, limitations, and review provided in  
34 section 701 of this act.

35 (7) \$157,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for the implementation of Substitute  
37 House Bill No. 1949 (firearm background checks).

1 (8) Within amounts appropriated in this section, funding is  
2 provided to implement Second Substitute House Bill No. 1497  
3 (foundational public health).

4 (9) \$110,000 of the general fund—state appropriation for fiscal  
5 year 2020 is provided solely for the office of financial management  
6 to determine annual primary care medical expenditures in Washington,  
7 by insurance carrier, in total and as a percentage of total medical  
8 expenditure. Where feasible, this determination must also be broken  
9 down by relevant characteristics such as whether expenditures were  
10 for in-patient or out-patient care, physical or mental health, by  
11 type of provider, and by payment mechanism.

12 (a) The determination must be made in consultation with statewide  
13 primary care provider organizations using the state's all payer  
14 claims database and other existing data.

15 (b) For purposes of this section:

16 (i) "Primary care" means family medicine, general internal  
17 medicine, and general pediatrics.

18 (ii) "Primary care provider" means a physician, naturopath, nurse  
19 practitioner, physician assistant, or other health professional  
20 licensed or certified in Washington state whose clinical practice is  
21 in the area of primary care.

22 (iii) "Primary care medical expenditures" means payments to  
23 reimburse the cost of physical and mental health care provided by a  
24 primary care provider, excluding prescription drugs, vision care, and  
25 dental care, whether paid on a fee-for-service basis or as a part of  
26 a capitated rate or other type of payment mechanism.

27 (iv) "Total medical expenditure" means payments to reimburse the  
28 cost of all health care and prescription drugs, excluding vision care  
29 and dental care, whether paid on a fee-for-service basis or as part  
30 of a capitated rate or other type of payment mechanism.

31 (c) By December 1, 2019, the office of financial management shall  
32 report its findings to the legislature, including an explanation of  
33 its methodology and any limits or gaps in existing data which  
34 affected its determination.

35 (10) \$1,200,000 of the office of financial management central  
36 services—state appropriation is provided solely for the education  
37 research and data center to set up a data enclave and to work on  
38 complex data sets. This is subject to the conditions, limitations and  
39 review requirements of section 701 of this act. The data enclave for

1 customer access must include twenty-five users, to include one user  
2 from each of the following entities:

3 (a) The house;

4 (b) The senate;

5 (c) The legislative evaluation and accountability program  
6 committee;

7 (d) The joint legislative audit and review committee; and

8 (e) The Washington state institute for public policy.

9 (11) \$250,000 of the office of financial management central  
10 service—state appropriation is provided solely for a dedicated budget  
11 staff for the work associated with the information technology cost  
12 pool projects. The staff will be responsible for providing a monthly  
13 financial report after each fiscal month close to fiscal staff of the  
14 senate ways and means and house appropriations committees to reflect  
15 at least:

16 (a) Fund balance of the information technology pool account;

17 (b) Amount by project of funding approved to date and for the  
18 last fiscal month;

19 (c) Amount by agency of funding approved to date and for the last  
20 fiscal month;

21 (d) Total amount approved to date and for the last fiscal month;

22 (e) Amount of expenditure on each project by the agency to date  
23 and for the last fiscal month;

24 (f) A projection for the information technology pool account by  
25 fiscal month through the 2019-2021 fiscal biennium close, and as a  
26 calculation of amount spent to date as a percentage of total  
27 appropriation;

28 (g) A projection of each project by fiscal month through the  
29 2019-2021 fiscal biennium close, and a calculation of amount spent to  
30 date as a percentage of total project cost; and

31 (h) A list of agencies and projects that have not yet been  
32 approved for funding by the office of financial management.

33 (12) \$15,000,000 of the general fund—state appropriation for  
34 fiscal year 2020, \$159,000 of the general fund—state appropriation  
35 for fiscal year 2021, and \$5,000,000 of the general fund—private/  
36 local appropriation are provided solely for the office of financial  
37 management to prepare for the 2020 census. No funds provided under  
38 this subsection may be used for political purposes. The office must:

1 (a) Complete outreach and a communication campaign that reaches  
2 the state's hardest to count residents;

3 (b) Perform frequent outreach to the hard-to-count population  
4 both in person through community messengers and through various media  
5 avenues;

6 (c) Establish deliverable-based outreach contracts with nonprofit  
7 organizations and local and tribal contracts;

8 (d) Consider the recommendations of the statewide complete count  
9 committee;

10 (e) Prepare documents in multiple languages to promote census  
11 participation;

12 (f) Provide technical assistance with the electronic census  
13 forms; and

14 (g) Hold in reserve \$5,000,000 of the general fund—state  
15 appropriation for fiscal year 2020 and \$5,000,000 of the general fund  
16 —private/local appropriation, until January 1, 2020, for contracting  
17 with community based organizations with historical access to and  
18 credibility with hard-to-count people to support outreach to the  
19 hardest to count and last-mile efforts.

20 (13) Within existing resources and in consultation with the  
21 office of the superintendent of public instruction, the office of  
22 financial management shall review and report on the pupil  
23 transportation funding system for K-12 education. The report shall  
24 include findings and recommendations and shall be submitted to the  
25 governor and the appropriate committees of the legislature by August  
26 1, 2020. This report shall include review of the following:

27 (a) The formula components and modeling approach in RCW  
28 28A.160.192;

29 (b) The data used in the analysis for completeness, validity, and  
30 appropriateness;

31 (c) The timing requirements and whether they could be changed;

32 (d) The STARS model for appropriateness, functionality, and  
33 alignment with statute; and

34 (e) The capacity and resources of the office of the  
35 superintendent of public instruction to produce the transportation  
36 analysis.

37 (14) \$192,000 of the general fund—state appropriation for fiscal  
38 year 2020 (~~and \$288,000 of the general fund state appropriation for~~  
39 ~~fiscal year 2021 are~~) is provided solely for the office of financial

1 management to contract for project management and fiscal modeling to  
2 support collaborations with the office of the superintendent of  
3 public instruction and department of children, youth, and families to  
4 complete a report with options and recommendations for administrative  
5 efficiencies and long-term strategies which align and integrate high-  
6 quality early learning programs administered by both agencies. The  
7 report is due to the governor and the appropriate committees of the  
8 legislature by September 1, 2020.

9 ~~((16))~~ (15) The office shall consult with agencies of the  
10 state, including but not limited to the department of natural  
11 resources, state parks and recreation commission, department of fish  
12 and wildlife, conservation commission, Puget Sound partnership,  
13 recreation and conservation office, and department of ecology, to  
14 prioritize actions and investments that mitigate the effects of  
15 climate change and strengthen the resiliency of communities and the  
16 natural environment. The recommended prioritization list shall be  
17 submitted to the governor and the legislature by November 1, 2020, to  
18 be considered for funding from the climate resiliency account created  
19 in section 924 of this act.

20 ~~((18))~~ (16) \$40,000 of the general fund—state appropriation for  
21 fiscal year 2021 is provided solely for the office of financial  
22 management to review and report on vendor rates for services provided  
23 to low-income individuals at the department of children, youth, and  
24 families, the department of corrections, and the department of social  
25 and health services. The report must be submitted to the governor and  
26 the appropriate committees of the legislature by December 1, 2020,  
27 and must include review of, at least:

28 (a) The current rates for services by vendor;

29 (b) A history of increases to the rates since fiscal year 2010 by  
30 vendor;

31 (c) A comparison of how the vendor increases and rates compare to  
32 inflation; and

33 (d) A summary of the billing methodology for the vendor rates.

34 ~~((20))~~ (17) \$350,000 of the general fund—state appropriation  
35 for fiscal year 2021, and \$350,000 of the general fund—federal  
36 appropriation are provided solely to contract with one or more  
37 research or actuarial entities to examine the delivery of behavioral  
38 and physical health care services for which the health care authority  
39 contracts with a risk-bearing fiscal intermediary, excluding any

1 contracts for employee benefit programs. A report must be provided to  
2 the legislature no later than September 1, 2021, and must include:

3 (a) A description of the types of payment methods currently used  
4 by risk-bearing fiscal intermediaries to establish provider payments.  
5 The report must identify, and, to the extent practicable, quantify,  
6 instances of case payment rates, broad encounter rates, value-based  
7 purchasing, subcapitation, or similar methodologies;

8 (b) Options available to the legislature and the governor to  
9 ensure that risk-bearing fiscal intermediaries meet standards for  
10 quality and access to care; and

11 (c) Options available to the legislature and the governor to  
12 modify payment rates to providers that offer services under medicaid  
13 managed care. To the extent practicable, for each option the report  
14 must discuss the potential implications to federal funding and client  
15 access to care for both state-funded and private pay patients and  
16 identify whether the option could be restricted to particular types  
17 of service, provider specializations, client characteristics, care  
18 settings, geographic areas, or other relevant, identified demographic  
19 criteria.

20 ~~((+21))~~ (18) \$250,000 of the general fund—state appropriation  
21 for fiscal year 2021 is provided solely for the education research  
22 and data center to expand its higher education finance report on the  
23 education research and data center web site to include budget,  
24 expenditure, and revenue data for institutions of higher education.  
25 The budget, expenditure, and revenue data must be by fund for each  
26 institution and for all appropriated, nonappropriated, and  
27 nonallotted funds, including the source and use of tuition and fee  
28 revenue. Expenditure data must include program and activity  
29 information. Revenue data must include source of funds.

30 ~~((+22))~~ (19) \$50,000 of the general fund—state appropriation for  
31 fiscal year 2021 is provided on a one-time basis solely for the  
32 office to work with a correctional facility located in Des Moines,  
33 Washington serving the confinement needs of multiple member cities  
34 and a number of contract agencies to study and review the most cost  
35 effective delivery options for providing medication assisted  
36 treatment to individuals located in local jails and state  
37 correctional facilities. The office shall provide a report to the  
38 legislature and the appropriate fiscal committees of the legislature  
39 by November 10, 2020, which includes recommendations for and the  
40 costs associated with providing safe, effective treatment and



1 coordination of care. The study and report must include  
2 identification of alternative revenue sources.

3 ~~((23))~~ (20) \$90,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$85,000 of the general fund—state appropriation  
5 for fiscal year 2021 are provided solely for the education research  
6 and data center to conduct a statewide study of opportunity youth.  
7 The center shall provide a report of its findings to the appropriate  
8 committees of the legislature by December 31, 2020. The study must  
9 include:

10 (a) The number of people in Washington between the ages of  
11 sixteen and twenty-nine who have enrolled in Washington schools or  
12 participated in the Washington workforce between 2015 and 2019 before  
13 completely opting out, including:

14 (i) The rate of young people without a high school diploma or a  
15 high school equivalency certificate who are disconnected from high  
16 school;

17 (ii) The rate of young people with a high school diploma, but  
18 without a postsecondary credential, who are disconnected from  
19 postsecondary education and may or may not be working;

20 (iii) The rate of young people with a postsecondary credential,  
21 but not enrolled in postsecondary education, who are disconnected  
22 from the Washington workforce; and

23 (iv) The rate of young people disconnected from the Washington  
24 workforce and not enrolled in Washington schools.

25 (b) The education levels for each of the following age bands:  
26 16-18, 19-21, 22-24, 25-29. The education levels include:

27 (i) No diploma;

28 (ii) High school diploma or high school equivalency certificate;

29 (iii) Some higher education but no degree;

30 (iv) Associates degree;

31 (v) Bachelor's degree;

32 (vi) Graduate degree or higher; and

33 (vii) Degree (associates or higher).

34 (c) The employment levels for each of the following age bands:  
35 16-18, 19-21, 22-24, 25-29. The employment levels include:

36 (i) Not employed;

37 (ii) Part-time; and

38 (iii) Full-time.

1 (d) Disaggregation of data to the extent possible by race,  
2 gender, native or foreign born, income above or below 200 percent of  
3 the poverty line, average salary, and job industry.

4 **Sec. 1124.** 2020 c 357 s 130 (uncodified) is amended to read as  
5 follows:

6 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

7	Administrative Hearings Revolving Account—State	
8	Appropriation. . . . .	(( <del>\$47,550,000</del> ))
9		<u>\$46,936,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$47,550,000</del> ))
11		<u>\$46,936,000</u>

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) \$173,000 of the administrative hearing revolving account—  
15 state appropriation is provided solely for the implementation of  
16 chapter 13, Laws of 2019 (SHB 1399).

17 (2) \$46,000 of the administrative hearings revolving account—  
18 state appropriation is provided solely for the implementation of  
19 Second Substitute House Bill No. 1645 (parental improvement). If the  
20 bill is not enacted by June 30, 2020, the amount provided in this  
21 subsection shall lapse.

22 **Sec. 1125.** 2020 c 357 s 131 (uncodified) is amended to read as  
23 follows:

24 **FOR THE WASHINGTON STATE LOTTERY**

25	Lottery Administrative Account—State Appropriation. .	(( <del>\$29,858,000</del> ))
26		<u>\$29,458,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$29,858,000</del> ))
28		<u>\$29,458,000</u>

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) No portion of this appropriation may be used for acquisition  
32 of gaming system capabilities that violate state law.

33 (2) Pursuant to RCW 67.70.040, the commission shall take such  
34 action necessary to reduce retail commissions to an average of 5.1  
35 percent of sales.

1       **Sec. 1126.** 2020 c 357 s 132 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

4	General Fund—State Appropriation (FY 2020) . . . . .	\$438,000
5	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$465,000)</del>
6		<u>\$454,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation . . . . .	\$26,000
9	TOTAL APPROPRIATION . . . . .	<del>(\$929,000)</del>
10		<u>\$918,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations: \$3,000 of the general fund—state  
13 appropriation for fiscal year 2020 and \$2,000 of the general fund—  
14 state appropriation for fiscal year 2021 are provided solely for  
15 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

16       **Sec. 1127.** 2020 c 357 s 133 (uncodified) is amended to read as  
17 follows:

18 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

19	General Fund—State Appropriation (FY 2020) . . . . .	\$321,000
20	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$408,000)</del>
21		<u>\$394,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation . . . . .	\$26,000
24	TOTAL APPROPRIATION . . . . .	<del>(\$755,000)</del>
25		<u>\$741,000</u>

26       **Sec. 1128.** 2020 c 357 s 134 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

29	Department of Retirement Systems Expense Account—	
30	State Appropriation . . . . .	<del>(\$61,964,000)</del>
31		<u>\$61,308,000</u>
32	TOTAL APPROPRIATION . . . . .	<del>(\$61,964,000)</del>
33		<u>\$61,308,000</u>

34       The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) \$166,000 of the department of retirement systems—state  
2 appropriation is provided solely for the administrative costs  
3 associated with implementation of Substitute House Bill No. 1661  
4 (higher education retirement). If the bill is not enacted by June 30,  
5 2020, the amount provided in this subsection shall lapse.

6 (2) \$106,000 of the department of retirement systems—state  
7 appropriation is provided solely for the administrative costs  
8 associated with implementation of Senate Bill No. 5350 (optional life  
9 annuity).

10 (3) \$139,000 of the department of retirement systems—state  
11 appropriation is provided solely for the administrative costs  
12 associated with implementation of Engrossed Substitute House Bill No.  
13 1308 or Senate Bill No. 5360 (retirement system defaults).

14 (4) \$44,000 of the department of retirement systems—state  
15 appropriation is provided solely for the administrative costs  
16 associated with implementation of House Bill No. 1408 (survivorship  
17 benefit options).

18 (5) \$53,000 of the department of retirement systems—state  
19 appropriation is provided solely for implementation of Senate Bill  
20 No. 6417 (survivor option change). If the bill is not enacted by June  
21 30, 2020, the amount provided in this subsection shall lapse.

22 (6) \$48,000 of the department of retirement systems—state  
23 appropriation is provided solely for implementation of Engrossed  
24 House Bill No. 1390 (public employees retirement systems). If the  
25 bill is not enacted by June 30, 2020, the amount provided in this  
26 subsection shall lapse.

27 (7) \$44,000 of the department of retirement systems—state  
28 appropriation is provided solely for the administrative costs  
29 associated with ongoing implementation and administrative costs  
30 associated with House Bill No. 2189 (PSERS/comp restoration work). If  
31 the bill is not enacted by June 30, 2020, the amount provided in this  
32 subsection shall lapse.

33 (8) \$144,000 of the department of retirement systems—state  
34 appropriation is provided solely for the administrative costs  
35 associated with ongoing implementation of (~~chapter 259~~ [~~chapter~~  
36 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

37 (9) \$38,000 of the department of retirement systems—state  
38 appropriation is provided solely for the administrative costs  
39 associated with ongoing implementation and administrative costs

1 associated with Substitute House Bill No. 2544 (definition of  
2 veteran). If the bill is not enacted by June 30, 2020, the amount  
3 provided in this subsection shall lapse.

4 **Sec. 1129.** 2020 c 357 s 135 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

7	General Fund—State Appropriation (FY 2020) . . . . .	\$150,901,000
8	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$153,625,000)</del>
9		<u>\$148,105,000</u>
10	Timber Tax Distribution Account—State Appropriation. . . . .	<del>(\$7,368,000)</del>
11		<u>\$7,289,000</u>
12	Business License Account—State Appropriation. . . . .	<del>(\$20,666,000)</del>
13		<u>\$20,534,000</u>
14	Waste Reduction, Recycling, and Litter Control	
15	Account—State Appropriation. . . . .	\$168,000
16	Model Toxics Control Operating Account—State	
17	Appropriation. . . . .	<del>(\$119,000)</del>
18		<u>\$118,000</u>
19	Financial Services Regulation Account—State	
20	Appropriation. . . . .	\$5,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$13,486,000
23	TOTAL APPROPRIATION. . . . .	<del>(\$351,333,000)</del>
24		<u>\$345,601,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$142,000 of the general fund—state appropriation for fiscal  
28 year 2020 is provided solely for the implementation of Second  
29 Substitute House Bill No. 1059 (B&O return filing due date).

30 (2) (a) \$4,268,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$3,238,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the  
33 department to implement 2019 revenue legislation.

34 (b) Within the amounts provided in this subsection, sufficient  
35 funding is provided for the department to implement section 11 of  
36 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile  
37 homes).

1 (c)(i) Of the amounts provided in this subsection, \$711,000 of  
2 the general fund—state appropriation for fiscal year 2020 and  
3 \$1,327,000 of the general fund—state appropriation for fiscal year  
4 2021 are provided solely for the department to facilitate a tax  
5 structure work group, initially created within chapter 1, Laws of  
6 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

7 (ii) In addition to the membership as set forth in chapter 1,  
8 Laws of 2017 3rd sp. sess., the tax structure work group is expanded  
9 to include voting members as follows:

10 (A) The president of the senate must appoint two members from  
11 each of the two largest caucuses of the senate;

12 (B) The speaker of the house of representatives must appoint two  
13 members from each of the two largest caucuses of the house of  
14 representatives; and

15 (C) The governor must appoint one member who represents the  
16 office of the governor.

17 (iii) The work group must include the following nonvoting  
18 members:

19 (A) One representative of the department;

20 (B) One representative of the association of Washington cities;  
21 and

22 (C) One representative of the Washington state association of  
23 counties.

24 (iv) All voting members of the work group must indicate, in  
25 writing, their interest in serving on the tax structure work group  
26 and provide a statement of understanding that the commitment to serve  
27 on the tax structure work group is through December 31, 2024. Elected  
28 officials not reelected to their respective offices may be relieved  
29 of their responsibilities on the tax structure work group. Vacancies  
30 on the tax structure work group must be filled within sixty days of  
31 notice of the vacancy. The work group must choose a chair or cochair  
32 from among its legislative membership. The chair is, or cochair is,  
33 responsible for convening the meetings of the work group no less than  
34 quarterly each year. Recommendations and other decisions of the work  
35 group may be approved by a simple majority vote. All work group  
36 members may have a representative attend meetings of the tax  
37 structure work group in lieu of the member, but voting by proxy is  
38 not permitted. Staff support for the work group must be provided by  
39 the department. The department may engage one or more outside  
40 consultants to assist in providing support for the work group.

1 Members of the work group must serve without compensation but may be  
2 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and  
3 43.03.060.

4 (v) The duties of the work group are to:

5 (A) By December 1, 2019, convene no less than one meeting to  
6 elect a chair, or cochairs, and conduct other business of the work  
7 group;

8 (B) By December 31, 2020, the department and technical advisory  
9 group must prepare a summary report of their preliminary findings and  
10 alternatives described in (c)(vii) of this subsection;

11 (C) By May 1, 2021, the work group must:

12 (I) Hold no less than one meeting in Olympia to review the  
13 preliminary findings described in (c)(vii) of this subsection. At  
14 least one meeting must engage stakeholder groups, as described in  
15 (c)(vi)(A) of this subsection;

16 (II) Begin to plan strategies to engage taxpayers and key  
17 stakeholder groups to encourage participation in the public meetings  
18 described in (c)(vii) of this subsection;

19 (III) Present the summary report described in (c)(vii) of this  
20 subsection in compliance with RCW 43.01.036 to the appropriate  
21 committees of the legislature;

22 (IV) Be available to deliver a presentation to the appropriate  
23 committees of the legislature including the elements described in  
24 (c)(vi)(B) of this subsection; and

25 (V) Finalize the logistics of the engagement strategies described  
26 in (c)(v)(D) of this subsection; and

27 (D) After the conclusion of the 2021 legislative session, the  
28 work group must:

29 (I) Hold no less than five public meetings in geographically  
30 dispersed areas of the state;

31 (II) Present the findings described in (c)(vii) of this  
32 subsection and alternatives to the state's current tax structure at  
33 the public meetings;

34 (III) Provide an opportunity at the public meetings for taxpayers  
35 to engage in a conversation about the state tax structure including,  
36 but not limited to, providing feedback on possible recommendations  
37 for changes to the state tax structure and asking questions about the  
38 report and findings and alternatives to the state's current tax  
39 structure presented by the work group;

1 (IV) Utilize methods to collect taxpayer feedback before, during,  
2 or after the public meetings that may include, but is not limited to:  
3 Small group discussions, in-person written surveys, in-person visual  
4 surveys, online surveys, written testimony, and public testimony;

5 (V) Encourage legislators to inform their constituents about the  
6 public meetings that occur within and near their legislative  
7 districts;

8 (VI) Inform local elected officials about the public meetings  
9 that occur within and near their communities; and

10 (VII) Summarize the feedback that taxpayers and other  
11 stakeholders communicated during the public meetings and other public  
12 engagement methods, and submit a final summary report, in accordance  
13 with RCW 43.01.036, to the appropriate committees of the legislature.  
14 This report may be submitted as an appendix or update to the summary  
15 report described in (c)(vii) of this subsection.

16 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this  
17 subsection must include, at a minimum, organizations and individuals  
18 representing the following:

19 (I) Small, start-up, or low-margin business owners and employees  
20 or associations expressly dedicated to representing these businesses,  
21 or both; and

22 (II) Individual taxpayers with income at or below one hundred  
23 percent of area median income in their county of residence or  
24 organizations expressly dedicated to representing low-income and  
25 middle-income taxpayers, or both;

26 (B) The presentation referenced in (c)(v)(C)(IV) of this  
27 subsection must include the following elements:

28 (I) The findings and alternatives included in the summary report  
29 described in (c)(vii) of this subsection; and

30 (II) The preliminary plan to engage taxpayers directly in a  
31 robust conversation about the state's tax structure including,  
32 presenting the findings described in (c)(vii) of this subsection and  
33 alternatives to the state's current tax structure, and collecting  
34 feedback to inform development of recommendations.

35 (vii) The duties of the department, with assistance of one or  
36 more technical advisory groups, are to:

37 (A) With respect to the final report of findings and alternatives  
38 submitted by the Washington state tax structure study committee to  
39 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.  
40 sess.:



1 (I) Update the data and research that informed the  
2 recommendations and other analysis contained in the final report;

3 (II) Estimate how much revenue all the revenue replacement  
4 alternatives recommended in the final report would have generated for  
5 the 2017-2019 fiscal biennium if the state had implemented the  
6 alternatives on January 1, 2003;

7 (III) Estimate the tax rates necessary to implement all  
8 recommended revenue replacement alternatives in order to achieve the  
9 revenues generated during the 2017-2019 fiscal biennium as reported  
10 by the economic and revenue forecast council;

11 (IV) Estimate the impact on taxpayers, including tax paid as a  
12 share of household income for various income levels, and tax paid as  
13 a share of total business revenue for various business activities,  
14 for (c) (vii) (A) (II) and (III) of this subsection; and

15 (V) Estimate how much revenue would have been generated in the  
16 2017-2019 fiscal biennium, if the incremental revenue alternatives  
17 recommended in the final report would have been implemented on  
18 January 1, 2003, excluding any recommendations implemented before the  
19 effective date of this section;

20 (B) With respect to the recommendations in the final report of  
21 the 2018 tax structure work group:

22 (I) Conduct economic modeling or comparable analysis of replacing  
23 the business and occupation tax with an alternative, such as  
24 corporate income tax or margins tax, and estimate the impact on  
25 taxpayers, such as tax paid as a share of total business revenue for  
26 various business activities, assuming the same revenues generated by  
27 business and occupation taxes during the 2017-2019 fiscal biennium as  
28 reported by the economic and revenue forecast council; and

29 (II) Estimate how much revenue would have been generated for the  
30 2017-2019 fiscal biennium if the one percent revenue growth limit on  
31 regular property taxes was replaced with a limit based on population  
32 growth and inflation if the state had implemented this policy on  
33 January 1, 2003;

34 (C) To analyze our economic competitiveness with border states:

35 (I) Estimate the revenues that would have been generated during  
36 the 2017-2019 fiscal biennium, had Washington adopted the tax  
37 structure of those states, assuming the economic tax base for the  
38 2017-2019 fiscal biennium as reported by the economic and revenue  
39 forecast council; and

1 (II) Estimate the impact on taxpayers, including tax paid as a  
2 share of household income for various income levels, and tax paid as  
3 a share of total business revenue for various business activities for  
4 (c)(vii)(C)(I) of this subsection;

5 (D) To analyze our economic competitiveness in the context of a  
6 national and global economy, provide comparisons of the effective  
7 state and local tax rate of the tax structure during the 2017-2019  
8 fiscal biennium and various alternatives under consideration, as they  
9 compare to other states and the federal government, as well as  
10 consider implications of recent changes to federal tax law;

11 (E) To the degree it is practicable, conduct tax incidence  
12 analysis of the various alternatives under consideration to account  
13 for the impacts of tax shifting, such as business taxes passed along  
14 to consumers and property taxes passed along to renters;

15 (F) To the degree it is practicable, present findings and  
16 alternatives by geographic area, in addition to statewide; and

17 (G) Conduct other analysis as directed by the work group.

18 (3) \$63,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$7,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the implementation of  
21 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the  
22 workplace).

23 (4) Within existing resources, the department must compile a  
24 report on the annual amount of state retail sales tax collected under  
25 chapter 82.08 RCW on sales occurring at area fairs and county fairs  
26 as described in RCW 15.76.120. The report must be submitted to the  
27 appropriate committees of the legislature by December 1, 2019.

28 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
29 year 2021 is provided solely for the department to implement 2020  
30 revenue legislation.

31 (6) \$47,000 of the business license account—state appropriation  
32 is provided solely for implementation of Substitute Senate Bill No.  
33 6632 (business licensing services). If the bill is not enacted by  
34 June 30, 2020, the amount provided in this subsection shall lapse.

35 (7) By January 1, 2021, and by January 1st of each year  
36 thereafter, the department must notify the fiscal committees of the  
37 legislature of the amount of taxes collected on qualified  
38 transactions and paid to each compacting tribe in the prior fiscal

1 year under Substitute Senate Bill No. 6601 or Substitute House Bill  
2 No. 2803 (Indian tribes compact/taxes).

3 (8) Within amounts appropriated in this section, the department  
4 shall update the document titled "Washington Action Plan - FAA Policy  
5 Concerning Airport Revenue" to reflect changes to Washington tax code  
6 regarding hazardous substances. The department, in consultation with  
7 the aviation division of the Washington state department of  
8 transportation, shall develop and recommend a methodology to  
9 segregate and track actual amounts collected from the hazardous  
10 substance tax under chapter 82.21 RCW and the petroleum products tax  
11 under chapter 82.23A RCW as imposed on aviation fuel. The department  
12 must submit a report, including the recommended methodology, to the  
13 fiscal committees of the legislature by January 11, 2021.

14 (9) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the department to evaluate long-term  
16 funding options to support the operations of the Pioneer Square-  
17 International District community preservation and development  
18 authority established in RCW 43.167.060. The department must provide  
19 a report to the governor and appropriate committees of the  
20 legislature by June 30, 2021, with recommendations for funding  
21 options including but not limited to an impact fee on tickets sold  
22 for events held in major public facilities located adjacent to the  
23 geographic area established by the authority. In developing its  
24 recommendations, the department must consult with the authority, King  
25 county, the city of Seattle, and the owners and operators of major  
26 public facilities projects located adjacent to the geographic area  
27 established by the authority.

28 **Sec. 1130.** 2020 c 357 s 136 (uncodified) is amended to read as  
29 follows:

30 **FOR THE BOARD OF TAX APPEALS**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$2,543,000
32	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$2,598,000)</del>
33		<u>\$2,509,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation . . . . .	\$162,000
36	TOTAL APPROPRIATION . . . . .	<del>(\$5,303,000)</del>
37		<u>\$5,214,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$30,000 of the general fund—state  
3 appropriation for fiscal year 2020 and \$9,000 of the general fund—  
4 state appropriation for fiscal year 2021 are provided solely for the  
5 board to continue maintaining its legacy case management software and  
6 conduct a feasibility study to determine how best to update or  
7 replace the case management software.

8 **Sec. 1131.** 2020 c 357 s 137 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

11	General Fund—State Appropriation (FY 2020). . . . .	\$109,000
12	General Fund—State Appropriation (FY 2021). . . . .	\$760,000
13	Minority and Women's Business Enterprises Account—	
14	State Appropriation. . . . .	<del>(\$5,352,000)</del>
15		<u>\$5,272,000</u>
16	TOTAL APPROPRIATION. . . . .	<del>(\$6,221,000)</del>
17		<u>\$6,141,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$75,000 of the general fund—state  
20 appropriation for fiscal year 2021 is provided solely for the office  
21 of minority and women's business enterprises to enter into an  
22 interagency agreement with the Washington state department of  
23 transportation for the department to write a surety bonding program  
24 report. This report is due to the governor by December 1, 2020.

25 **Sec. 1132.** 2020 c 357 s 139 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE INVESTMENT BOARD**

28	State Investment Board Expense Account—State	
29	Appropriation. . . . .	<del>(\$60,101,000)</del>
30		<u>\$56,504,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>(\$60,101,000)</del>
32		<u>\$56,504,000</u>

33 **Sec. 1133.** 2020 c 357 s 140 (uncodified) is amended to read as  
34 follows:

35 **FOR THE LIQUOR AND CANNABIS BOARD**

36	General Fund—State Appropriation (FY 2020). . . . .	\$355,000
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1	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$566,000</del> ))
2		<u>\$378,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$3,035,000</del> ))
4		<u>\$3,018,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$75,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2020). . . . .	\$11,649,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2021). . . . .	(( <del>\$12,148,000</del> ))
10		<u>\$10,846,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$80,000
13	Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$74,902,000</del> ))
14		<u>\$71,919,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$102,810,000</del> ))
16		<u>\$98,320,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment  
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
21 cannabis board may allow a waiver to the electronic payment  
22 requirement for good cause as provided by rule.

23 (2) The traceability system is subject to the conditions,  
24 limitations, and review provided in section 701 of this act.

25 (3) \$70,000 of the liquor revolving account—state appropriation  
26 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)  
27 (restaurant/soju endorsement).

28 (4) \$23,000 of the dedicated marijuana account—state  
29 appropriation for fiscal year 2020 and \$23,000 of the dedicated  
30 marijuana account—state appropriation for fiscal year 2021 are  
31 provided solely to implement Engrossed Substitute House Bill No. 1794  
32 (marijuana business agreements).

33 (5) \$722,000 of the dedicated marijuana account—state  
34 appropriation for fiscal year 2020 and \$591,000 of the dedicated  
35 marijuana account—state appropriation for fiscal year 2021 are  
36 provided solely for the implementation of Engrossed Substitute Senate  
37 Bill No. 5318 (marijuana license compliance).

38 (6) \$350,000 of the dedicated marijuana account—state  
39 appropriation for fiscal year 2020 and \$350,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2021 are  
2 provided solely for the board to hire additional staff for cannabis  
3 enforcement and licensing activities.

4 (7) \$100,000 of the dedicated marijuana account—state  
5 appropriation for fiscal year 2020 is provided solely for the board  
6 to convene a work group to determine the feasibility of and make  
7 recommendations for varying the marijuana excise tax rate based on  
8 product potency. The work group must submit a report of its findings  
9 to the appropriate committees of the legislature by December 1, 2019.

10 (8) \$71,000 of the liquor revolving account—state appropriation  
11 is provided solely for the implementation of Engrossed Substitute  
12 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is  
13 not enacted by June 30, 2020, the amount provided in this subsection  
14 shall lapse.

15 (9) \$178,000 of the liquor revolving account—state appropriation  
16 is provided solely for the implementation of Engrossed Second  
17 Substitute Senate Bill No. 5549 (distillery marketing and sales). If  
18 the bill is not enacted by June 30, 2020, the amount provided in this  
19 subsection shall lapse.

20 (10) \$56,000 of the liquor revolving account—state appropriation  
21 is provided solely for the implementation of Substitute Senate Bill  
22 No. 6392 (local wine industry license). If the bill is not enacted by  
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (11) \$42,000 of the dedicated marijuana account—state  
25 appropriation for fiscal year 2021 is provided solely for  
26 implementation of Substitute Senate Bill No. 6206 (marijuana  
27 compliance certification). If the bill is not enacted by June 30,  
28 2020, the amount provided in this subsection shall lapse.

29 (12) \$65,000 of the dedicated marijuana account—state  
30 appropriation for fiscal year 2021 is provided solely for  
31 implementation of House Bill No. 2826 (marijuana vapor products). If  
32 the bill is not enacted by June 30, 2020, the amount provided in this  
33 subsection shall lapse.

34 (13) \$348,000 of the dedicated marijuana account—state  
35 appropriation for fiscal year 2021 is provided solely for  
36 implementation of Engrossed Second Substitute House Bill No. 2870  
37 (marijuana retail licenses). If the bill is not enacted by June 30,  
38 2020, the amount provided in this subsection shall lapse.

1 (14) \$172,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for implementation of Second Substitute  
3 Senate Bill No. 6254 (vapor products). If the bill is not enacted by  
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (15) \$30,000 of the dedicated marijuana account—state  
6 appropriation for fiscal year 2021 is provided solely for the board  
7 to convene a task force on marijuana odor with members as provided in  
8 this subsection.

9 (a) The governor shall appoint seven members, who must include a  
10 representative from the following:

- 11 (i) The state liquor and cannabis board;
- 12 (ii) The department of ecology;
- 13 (iii) The department of health;
- 14 (iv) The Washington state department of agriculture;
- 15 (v) A state association of counties;
- 16 (vi) A state association of cities; and
- 17 (vii) A representative from the recreational marijuana community  
18 or a marijuana producer, processor, or retailer licensed by the state  
19 liquor and cannabis board.

20 (b) The task force shall choose its chair from among its  
21 membership. The state liquor and cannabis board shall convene the  
22 initial meeting of the task force.

23 (c) The task force shall review the following issues: The  
24 available and most appropriate ways or methods to mitigate, mask,  
25 conceal, or otherwise address marijuana odors and emissions and the  
26 potentially harmful impact of marijuana odors and emissions on people  
27 who live, work, or are located in close proximity to a marijuana  
28 production or processing facility, including but not limited to: (a)  
29 Filtering systems; (b) natural odor masking mechanisms or odor  
30 concealing mechanisms; (c) zoning and land use controls and  
31 regulations; and (d) changes to state laws and regulations including,  
32 but not limited to, laws and regulations related to nuisance and  
33 public health.

34 (d) Staff support for the task force must be provided by the  
35 board.

36 (e) Members of the task force are not entitled to be reimbursed  
37 for travel expenses if they are elected officials or are  
38 participating on behalf of an employer, governmental entity, or other  
39 organization. Any reimbursement for other nonlegislative members is  
40 subject to chapter 43.03 RCW.

1 (f) The task force must report its findings and recommendations  
2 to the governor and the majority and minority leaders of the two  
3 largest caucuses of the house of representatives and the senate by  
4 (~~December 31, 2020~~) June 30, 2021.

5 **Sec. 1134.** 2020 c 357 s 141 (uncodified) is amended to read as  
6 follows:

7 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

8	General Fund—State Appropriation (FY 2020) . . . . .	\$173,000
9	General Fund—State Appropriation (FY 2021) . . . . .	\$123,000
10	General Fund—Private/Local Appropriation. . . . .	<del>(((\$16,642,000))</del>
11		<u>\$16,594,000</u>
12	Public Service Revolving Account—State Appropriation. ( <del>(\$42,054,000)</del> )	
13		<u>\$41,459,000</u>
14	Public Service Revolving Account—Federal	
15	Appropriation. . . . .	\$230,000
16	Pipeline Safety Account—State Appropriation. . . . .	<del>(((\$2,571,000))</del>
17		<u>\$2,544,000</u>
18	Pipeline Safety Account—Federal Appropriation. . . . .	<del>(((\$4,163,000))</del>
19		<u>\$4,134,000</u>
20	TOTAL APPROPRIATION. . . . .	<del>(((\$65,956,000))</del>
21		<u>\$65,257,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Up to \$800,000 of the public service revolving account—state  
25 appropriation in this section is for the utilities and transportation  
26 commission to supplement funds committed by a telecommunications  
27 company to expand rural broadband service on behalf of an eligible  
28 governmental entity. The amount in this subsection represents  
29 payments collected by the utilities and transportation commission  
30 pursuant to the Qwest performance assurance plan.

31 (2) \$330,000 of the public service revolving account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Third Substitute House Bill No. 1257 (energy efficiency).

34 (3) \$95,000 of the public service revolving account—state  
35 appropriation is provided solely for implementation of Substitute  
36 House Bill No. 1512 (transportation electrification).

37 (4) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2020 is provided solely for the commission to convene a work



1 group on preventing underground utility damage. The work group is  
2 subject to the following requirements:

3 (a) The utilities and transportation commission shall contract  
4 with an independent facilitator for the work group to facilitate and  
5 moderate meetings, provide objective facilitation and negotiation  
6 between work group members, ensure participants receive information  
7 and guidance so that they respond in a timely manner, and synthesize  
8 agreements and points under negotiation.

9 (b) The work group shall discuss topics such as, but not limited  
10 to: How facility operators and excavators schedule meeting times and  
11 places; new requirements for marking locatable underground  
12 facilities; a definition of "noninvasive methods"; the procedures  
13 that must take place when an excavator discovers (and may or may not  
14 damage) an underground facility; positive response procedures;  
15 utility identification procedures for newly constructed and  
16 replacement underground facilities; the membership composition of the  
17 dig law safety committee; liability for damage occurring from an  
18 excavation when either the excavator or the facility operator fails  
19 to comply with the statutory requirements relating to notice  
20 requirements or utility marking requirements; and ensuring  
21 consistency with the pipeline and hazardous materials safety  
22 administration towards a uniform national standard.

23 (c) The work group shall include, but is not limited to, members  
24 representing cities, counties, public and private utility companies,  
25 construction and excavator communities, water-sewer districts, and  
26 other government entities with underground facilities.

27 (d) The work group shall meet a minimum of four times and produce  
28 a report with recommendations to the governor and legislature by  
29 December 1, 2019.

30 (5) \$123,000 of the general fund—state appropriation for fiscal  
31 year 2020, \$123,000 of the general fund—state appropriation for  
32 fiscal year 2021, and \$814,000 of the public services revolving  
33 account—state appropriation are provided solely for the  
34 implementation of Engrossed Second Substitute Senate Bill No. 5116  
35 (clean energy).

36 (6) \$14,000 of the public service revolving account—state  
37 appropriation is provided solely for the implementation of Engrossed  
38 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

1 (7) The appropriations in this section include sufficient funding  
2 for the implementation of Second Substitute Senate Bill No. 5511  
3 (broadband service).

4 (8) \$580,000 of the public service revolving account—state  
5 appropriation and \$15,000 of the pipeline safety account—state  
6 appropriation are provided solely for implementation of Engrossed  
7 Second Substitute House Bill No. 2518 (natural gas transmission). If  
8 the bill is not enacted by June 30, 2020, the amounts provided in  
9 this subsection shall lapse.

10 **Sec. 1135.** 2020 c 357 s 142 (uncodified) is amended to read as  
11 follows:

12 **FOR THE MILITARY DEPARTMENT**

13	General Fund—State Appropriation (FY 2020). . . . .	\$10,101,000
14	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$11,403,000)</del>
15		<u>\$10,946,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$119,228,000)</del>
17		<u>\$118,866,000</u>
18	Enhanced 911 Account—State Appropriation. . . . .	<del>(\$43,746,000)</del>
19		<u>\$43,688,000</u>
20	Disaster Response Account—State Appropriation. . . . .	<del>(\$49,998,000)</del>
21		<u>\$56,148,000</u>
22	Disaster Response Account—Federal Appropriation. . . . .	<del>(\$134,058,000)</del>
23		<u>\$138,300,000</u>
24	Military Department Rent and Lease Account—State	
25	Appropriation. . . . .	\$1,066,000
26	Military Department Active State Service Account—	
27	State Appropriation. . . . .	\$400,000
28	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
29	Worker and Community Right to Know Fund—State	
30	Appropriation. . . . .	<del>(\$1,849,000)</del>
31		<u>\$1,814,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation. . . . .	\$1,244,000
34	TOTAL APPROPRIATION. . . . .	<del>(\$374,133,000)</del>
35		<u>\$383,613,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The military department shall submit a report to the office  
2 of financial management and the legislative fiscal committees by  
3 February 1st and October 31st of each year detailing information on  
4 the disaster response account, including: (a) The amount and type of  
5 deposits into the account; (b) the current available fund balance as  
6 of the reporting date; and (c) the projected fund balance at the end  
7 of the 2019-2021 biennium based on current revenue and expenditure  
8 patterns.

9 (2) \$40,000,000 of the general fund—federal appropriation is  
10 provided solely for homeland security, subject to the following  
11 conditions: Any communications equipment purchased by local  
12 jurisdictions or state agencies shall be consistent with standards  
13 set by the Washington state interoperability executive committee.

14 (3) \$625,000 of the general fund—state appropriation for fiscal  
15 year 2020 (~~and \$625,000 of the general fund state appropriation for~~  
16 ~~fiscal year 2021 are~~) is provided solely for the conditional  
17 scholarship program pursuant to chapter 28B.103 RCW.

18 (4) \$11,000,000 of the enhanced 911 account—state appropriation  
19 is provided solely for financial assistance to counties.

20 (5) \$784,000 of the disaster response account—state appropriation  
21 is provided solely for fire suppression training, equipment, and  
22 supporting costs to national guard soldiers and airmen.

23 (6) \$100,000 of the enhanced 911 account—state appropriation is  
24 provided solely for the department, in collaboration with a  
25 representative group of counties, public service answering points,  
26 and first responder organizations, to submit a report on the 911  
27 system to the appropriate legislative committees by October 1, 2020.  
28 The report must include:

29 (a) The actual cost per fiscal year for the state, including all  
30 political subdivisions, to operate and maintain the 911 system  
31 including, but not limited to, the ESInet, call handling equipment,  
32 personnel costs, facility costs, contractual costs, administrative  
33 costs, and legal fees.

34 (b) The difference between the actual state and local costs and  
35 current state and local 911 funding.

36 (c) Potential cost-savings and efficiencies through the  
37 consolidation of equipment, regionalization of services or merging of  
38 facilities, positive and negative impacts on the public, legal or

1 contractual restrictions, and appropriate actions to alleviate these  
2 constraints.

3 (7) \$118,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$118,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the implementation of  
6 Substitute Senate Bill No. 5012 (governmental continuity).

7 (8) \$659,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$2,087,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the department to procure  
10 and install thirty-nine all-hazard alert broadcast sirens to increase  
11 inundation zone coverage to alert individuals of an impending tsunami  
12 or other disaster.

13 (9) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$500,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the department to procure  
16 and install seismic monitoring stations and global navigation  
17 satellite systems that integrate with the early warning system known  
18 as ShakeAlert.

19 (10) \$120,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$120,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to support an  
22 education and public outreach program in advance of the new early  
23 earthquake warning system known as ShakeAlert.

24 (11) \$80,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$23,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementing Substitute  
27 Senate Bill No. 5106 (natural disaster mitigation).

28 (12) \$200,000 of the military department rental and lease account  
29 —state appropriation is provided solely for maintenance staffing.

30 (13) \$251,000 of the military department rental and lease account  
31 —state appropriation is provided solely for the maintenance and  
32 operation, including equipment replacement, of the communications  
33 infrastructure at camp Murray.

34 (14) \$11,092,000 of the disaster response account—federal  
35 appropriation is provided solely for agency costs for acquiring  
36 personal protective equipment shown in LEAP omnibus document 2021-  
37 FEMA PPE supplemental, dated April 24, 2021. The department must  
38 coordinate with the agencies who have costs listed in LEAP omnibus  
39 document 2021-FEMA PPE supplemental, dated April 24, 2021, to ensure

1 application to the federal emergency management agency for  
2 reimbursement.

3 (15)(a) Within amounts appropriated in this act, the department  
4 must coordinate with the department of commerce in the administration  
5 of the grant program created in section 1121(112) of this act.

6 (b) If the federal emergency management agency provides  
7 reimbursement for any portion of the costs incurred by a city or  
8 county that were paid for using state grant funding provided under  
9 section 1121(112) of this act, the military department shall remit  
10 the reimbursed funds to the state general fund.

11 (c) The department must provide technical assistance for the  
12 public assistance program application process to applicants to the  
13 grant program created in section 1121(112) of this act.

14 **Sec. 1136.** 2020 c 357 s 143 (uncodified) is amended to read as  
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

17	General Fund—State Appropriation (FY 2020) . . . . .	\$2,237,000
18	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$2,291,000)</del>
19		<u>\$2,238,000</u>
20	Personnel Service Account—State Appropriation. . . . .	<del>(\$4,343,000)</del>
21		<u>\$4,291,000</u>
22	Higher Education Personnel Services Account—State	
23	Appropriation. . . . .	<del>(\$1,412,000)</del>
24		<u>\$1,394,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation. . . . .	\$228,000
27	TOTAL APPROPRIATION. . . . .	<del>(\$10,511,000)</del>
28		<u>\$10,388,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$122,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$112,000 of the general fund—state appropriation for  
33 fiscal year 2021 is provided solely for the administrative costs  
34 associated with implementation of Substitute House Bill No. 1575  
35 (collective bargaining/dues).

36 (2) The appropriations in this section include sufficient funding  
37 for the implementation of Senate Bill No. 5022 (granting interest  
38 arbitration to certain higher education uniformed personnel).

1 (3) \$56,000 of the personnel service account—state appropriation  
2 is provided solely for the administrative costs associated with  
3 ongoing implementation and administrative costs associated with  
4 Substitute House Bill No. 2017 (admin. law judge bargaining). If the  
5 bill is not enacted by June 30, 2020, the amount provided in this  
6 subsection shall lapse.

7 **Sec. 1137.** 2020 c 357 s 144 (uncodified) is amended to read as  
8 follows:

9 **FOR THE BOARD OF ACCOUNTANCY**

10 Certified Public Accountants' Account—State  
11 Appropriation. . . . . (~~(\$3,833,000)~~)  
12 \$3,786,000  
13 TOTAL APPROPRIATION. . . . . (~~(\$3,833,000)~~)  
14 \$3,786,000

15 **Sec. 1138.** 2020 c 357 s 145 (uncodified) is amended to read as  
16 follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

18 Volunteer Firefighters' and Reserve Officers'  
19 Administrative Account—State Appropriation. . . . . (~~(\$1,121,000)~~)  
20 \$1,118,000  
21 TOTAL APPROPRIATION. . . . . (~~(\$1,121,000)~~)  
22 \$1,118,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: \$100,000 of the volunteer firefighters'  
25 and reserve officers' administrative account—state appropriation is  
26 provided solely for legal and consultation fees and services  
27 necessary for the board for volunteer firefighters' and reserve  
28 officers to address issues related to plan qualification with the  
29 federal internal revenue service. The board shall report on the  
30 measures taken, and the results to that point, to the appropriate  
31 legislative fiscal committees by December 15, 2020.

32 **Sec. 1139.** 2020 c 357 s 147 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

35 General Fund—State Appropriation (FY 2020). . . . . \$4,810,000  
36 General Fund—State Appropriation (FY 2021). . . . . (~~(\$6,324,000)~~)

1		<u>\$6,361,000</u>
2	General Fund—Private/Local Appropriation. . . . .	\$102,000
3	Building Code Council Account—State Appropriation. . . . .	(( <del>\$1,966,000</del> ))
4		<u>\$1,945,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$13,202,000</del> ))
6		<u>\$13,218,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$4,343,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$4,354,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the payment of facilities  
12 and services charges to include campus rent, utilities, parking, and  
13 contracts, public and historic facilities charges, and capital  
14 projects surcharges allocable to the senate, house of  
15 representatives, statute law committee, legislative support services,  
16 and joint legislative systems committee. The department shall  
17 allocate charges attributable to these agencies among the affected  
18 revolving funds. The department shall maintain an interagency  
19 agreement with these agencies to establish performance standards,  
20 prioritization of preservation and capital improvement projects, and  
21 quality assurance provisions for the delivery of services under this  
22 subsection. The legislative agencies named in this subsection shall  
23 continue to enjoy all of the same rights of occupancy and space use  
24 on the capitol campus as historically established.

25 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
26 department is authorized to increase parking fees in fiscal years  
27 2020 and 2021 as necessary to meet the actual costs of conducting  
28 business.

29 (3) Before any agency may purchase a passenger motor vehicle as  
30 defined in RCW 43.19.560, the agency must have written approval from  
31 the director of the department of enterprise services. Agencies that  
32 are exempted from the requirement are the Washington state patrol,  
33 Washington state department of transportation, and the department of  
34 natural resources.

35 (4) From the fee charged to master contract vendors, the  
36 department shall transfer to the office of minority and women's  
37 business enterprises in equal monthly installments \$1,500,000 in  
38 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

1 (5) \$100,000 of the general fund—state appropriation in fiscal  
2 year 2020 and \$100,000 of the general fund—state appropriation in  
3 fiscal year 2021 is provided solely for the agency to procure cyber  
4 incident insurance on behalf of forty-three small to medium sized  
5 agencies that are currently without this coverage.

6 (6) (a) During the 2019-2021 fiscal biennium, the department must  
7 revise its master contracts with vendors, including cooperative  
8 purchasing agreements under RCW 39.26.060, to include a provision to  
9 require that each vendor agrees to equality among its workers by  
10 ensuring similarly employed individuals are compensated as equals as  
11 follows:

12 (i) Employees are similarly employed if the individuals work for  
13 the same employer, the performance of the job requires comparable  
14 skill, effort, and responsibility, and the jobs are performed under  
15 similar working conditions. Job titles alone are not determinative of  
16 whether employees are similarly employed;

17 (ii) Vendors may allow differentials in compensation for its  
18 workers based in good faith on any of the following:

19 (A) A seniority system; a merit system; a system that measures  
20 earnings by quantity or quality of production; a bona fide job-  
21 related factor or factors; or a bona fide regional difference in  
22 compensation levels.

23 (B) A bona fide job-related factor or factors may include, but  
24 not be limited to, education, training, or experience, that is:  
25 Consistent with business necessity; not based on or derived from a  
26 gender-based differential; and accounts for the entire differential.

27 (C) A bona fide regional difference in compensation level must  
28 be: Consistent with business necessity; not based on or derived from  
29 a gender-based differential; and account for the entire differential.

30 (b) The provision must allow for the termination of the contract  
31 if the public entity using the contract or agreement of the  
32 department of enterprise services determines that the vendor is not  
33 in compliance with this agreement or contract term.

34 (c) The department must implement this provision with any new  
35 contract and at the time of renewal of any existing contract.

36 (d) Any cost for the implementation of this section must be  
37 recouped from the fees charged to master contract vendors.

38 (7) \$10,000 of the general fund—state appropriation for fiscal  
39 year 2020 is provided solely for the department to query and



1 inventory all state agency use and amounts of glyphosate. Within  
2 amounts provided, the department must offer to pay to state agencies  
3 the difference in costs for using alternatives for vegetation  
4 control. A report to the appropriate committees of the legislature on  
5 the findings of the query and inventory must be made by December 31,  
6 2019.

7 (8) (a) \$45,000 of the general fund—state appropriation for fiscal  
8 year 2020 (~~(and \$70,000 of the general fund state appropriation for~~  
9 ~~fiscal year 2021 are))~~ is provided solely for a legislative work  
10 group to study and make recommendations on a monument on the capital  
11 campus to honor residents who died in the global war in terror. The  
12 department of enterprise services must staff the work group, which  
13 shall be composed of:

14 (i) One member from each of the four major caucuses of the  
15 legislature;

16 (ii) The director of the department of veterans affairs or his or  
17 her designee;

18 (iii) The director of the Washington state parks and recreation  
19 commission or his or her designee;

20 (iv) The director of the department of enterprise services or his  
21 or her designee;

22 (v) The director of the Washington state military department or  
23 his or her designee;

24 (vi) The secretary of state or his or her designee;

25 (vii) The state archivist or his or her designee;

26 (viii) A representative of the capitol campus design advisory  
27 committee that is not the secretary of state or a legislative member  
28 already designated to be part of the work group; and

29 (ix) Two representatives from veterans organizations appointed by  
30 the governor.

31 (b) The work group shall choose two cochairs from among its  
32 legislative membership. The legislative membership shall convene the  
33 initial meeting of the work group before November 1, 2019.

34 (c) The work group shall:

35 (i) Conduct a study of the feasibility of establishing a new  
36 memorial on the capitol campus to honor fallen service members from  
37 the global war on terrorism;

38 (ii) Provide the names of the recommended individuals to be  
39 honored at the memorial;

1 (iii) Recommend locations where the memorial could be constructed  
2 on the capitol campus and provide any permit requirements or other  
3 restrictions that may exist for each location;

4 (iv) Provide potential draft designs that could be used for the  
5 memorial;

6 (v) Provide information regarding the anticipated funding needed  
7 for:

8 (A) The design, construction, and placement of the memorial;

9 (B) Any permits that may be required;

10 (C) Anticipated ongoing maintenance cost for the memorial based  
11 on potential materials used and historical maintenance of other  
12 memorials on campus; and

13 (D) An unveiling ceremony or other expenses that may be necessary  
14 for the memorial;

15 (vi) Make recommendations regarding the funding sources that may  
16 be available, which may include solicitation of private funds or a  
17 method for obtaining the necessary funds; and

18 (vii) Make recommendations regarding an agency, committee, or  
19 commission to coordinate the design, construction, and placement of a  
20 memorial on the capitol campus.

21 (d) Legislative members of the work group shall be reimbursed for  
22 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
23 members shall be reimbursed for travel expenses in accordance with  
24 chapter 43.03 RCW.

25 (e) The work group shall submit a report of its recommendations  
26 to the appropriate committees of the legislature in accordance with  
27 RCW 43.01.036 by June 30, 2021.

28 (9) (a) Within existing resources, beginning October 31, 2019, the  
29 department, in collaboration with consolidated technology services,  
30 must provide a report to the governor and fiscal committees of the  
31 legislature by October 31st of each calendar year that reflects  
32 information technology contract information based on a contract  
33 snapshot from June 30 of that calendar year. The department will  
34 coordinate to receive contract information for all contracts to  
35 include those where the department has delegated authority so that  
36 the report includes statewide contract information. The report must  
37 contain a list of all information technology contracts to include the  
38 agency name, contract number, vendor name, the contract term start  
39 and end dates, the contract dollar amount in total, contract dollar  
40 amount by state fiscal year to include contract spending projections

1 for each ensuing state fiscal year through the contract term, and  
2 type of service delivered. The list of contracts must be provided  
3 electronically in excel and sortable by all fields.

4 (b) In determining the type of service delivered, groupings must  
5 include agreed upon items by the department, the office of the chief  
6 information officer, senate fiscal staff, and house fiscal staff.  
7 This grouping criteria must be agreed upon by August 31, 2019.

8 (10) The department must use any new resources provided for civic  
9 education solely for the free-to-schools civic education program.

10 (11) Within existing resources, the department must study the  
11 increase in tort claims filed generally and with a specific focus on  
12 the increase in tort claims filed and payouts made against the  
13 department of children, youth, and families. The study must include  
14 an assessment of the source of the payouts, such as jury awards,  
15 court judgments, mediation, and arbitration awards. The department  
16 should determine the root cause for these increases and develop  
17 recommendations on how to reduce the number of tort claims filed and  
18 payouts made. The department must coordinate its work with the  
19 department of children, youth, and families and the office of the  
20 attorney general. A report must be provided to the office of  
21 financial management and the appropriate committees of the  
22 legislature by November 1, 2020.

23 (12) In collaboration with the office of the governor, the  
24 department will add a diversity, equity, and inclusion training  
25 module to the learning management system by June 30, 2021.

26 (13) \$447,000 of the building code council account—state  
27 appropriation is provided solely for an economic study, additional  
28 staffing for the council, and to upgrade the web site. Upgrading the  
29 web site is subject to the conditions, limitations, and review  
30 provided in section 701 of this act.

31 (14) \$77,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for costs incurred due to additional  
33 security on the capitol campus in January 2021.

34 (15) \$30,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for a contract to study security  
36 enhancements on the west capitol campus and the governor's residence.

37 **Sec. 1140.** 2020 c 357 s 148 (uncodified) is amended to read as  
38 follows:

1 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2	General Fund—State Appropriation (FY 2020)	\$2,133,000
3	General Fund—State Appropriation (FY 2021)	<del>(\$2,328,000)</del>
4		<u>\$2,286,000</u>
5	General Fund—Federal Appropriation	<del>(\$2,300,000)</del>
6		<u>\$2,284,000</u>
7	General Fund—Private/Local Appropriation	\$14,000
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$136,000
10	TOTAL APPROPRIATION	<del>(\$6,911,000)</del>
11		<u>\$6,853,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations: \$103,000 of the general fund—state  
14 appropriation for fiscal year 2020 and \$103,000 of the general fund—  
15 state appropriation for fiscal year 2021 are provided solely for  
16 archaeological determinations and excavations of inadvertently  
17 discovered skeletal human remains, and removal and reinterment of  
18 such remains when necessary.

19 **Sec. 1141.** 2020 c 357 s 149 (uncodified) is amended to read as  
20 follows:

21 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

22	General Fund—State Appropriation (FY 2020)	\$188,000
23	General Fund—State Appropriation (FY 2021)	\$188,000
24	Consolidated Technology Services Revolving Account—	
25	State Appropriation	<del>(\$29,522,000)</del>
26		<u>\$29,238,000</u>
27	TOTAL APPROPRIATION	<del>(\$29,898,000)</del>
28		<u>\$29,614,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$11,468,000 of the consolidated technology services revolving  
32 account—state appropriation is provided solely for the office of the  
33 chief information officer. Of this amount:

34 (a) \$1,663,000 of the consolidated technology services revolving  
35 account—state appropriation is provided solely for experienced  
36 information technology project managers to provide critical support  
37 to agency IT projects that are subject to the provisions of section

1 701 of this act or under oversight from the office of the chief  
2 information officer. The staff or vendors will:

3 (i) Provide master level project management guidance to agency IT  
4 stakeholders;

5 (ii) Consider statewide best practices from the public and  
6 private sectors, independent review and analysis, vendor management,  
7 budget and timing quality assurance and other support of current or  
8 past IT projects in at least Washington state and share these with  
9 agency IT stakeholders and legislative fiscal staff at least  
10 quarterly, beginning July 1, 2020; and

11 (iii) Beginning December 31, 2019, provide independent  
12 recommendations to legislative fiscal committees by December of each  
13 calendar year on oversight of IT projects.

14 (b) (i) \$250,000 of the consolidated technology services revolving  
15 account—state appropriation is provided solely to ensure that the  
16 state has a more nimble, extensible information technology dashboard.  
17 Dashboard elements must include at the minimum:

18 (A) Start date of the project;

19 (B) End date of the project when the project will close out and  
20 implementation will occur;

21 (C) Term of the project in fiscal years across all biennia to  
22 reflect the start of the project through the end of the project;

23 (D) Total project cost from start date through end date in total  
24 dollars, and a subtotal of near general fund outlook;

25 (E) Estimated annual fiscal year cost for maintenance and  
26 operations after implementation and close out;

27 (F) Actual spend by fiscal year and in total for fiscal years  
28 that are closed; and

29 (G) Date a feasibility study was completed.

30 (ii) The office of the chief information officer may recommend  
31 additional elements be included but must have agreement with  
32 legislative fiscal committees and the office of financial management  
33 prior to including the additional elements.

34 (c) The agency must ensure timely posting of project data on the  
35 information technology dashboard for at least each project funded in  
36 the budget to include, at a minimum, posting on the new dashboard:

37 (i) The budget funded level by project for each project within  
38 thirty calendar days of the budget being signed into law;

1 (ii) The project historical expenditures through fiscal year  
2 2019, by June 30, 2020, for all projects that started prior to July  
3 1, 2019; and

4 (iii) Whether each project has completed a feasibility study, by  
5 June 30, 2020.

6 (2) \$13,001,000 of the consolidated technology services revolving  
7 account—state appropriation is provided solely for the office of  
8 cyber security. Of this amount:

9 (a) \$800,000 of the consolidated technology services revolving  
10 account—state appropriation is provided solely for the computer  
11 emergency readiness to review security designs of computer systems  
12 and to complete security evaluations of state agency systems and  
13 applications to identify vulnerabilities and opportunities for system  
14 hardening.

15 (b) \$768,000 of the consolidated technology services revolving  
16 account—state appropriation is provided solely for the office of  
17 cyber security to decrypt network traffic to identify and evaluate  
18 network traffic for malicious activity and threats, and is subject to  
19 the conditions, limitations, and review provided in section 701 of  
20 this act.

21 (c) \$608,000 of the consolidated technology services revolving  
22 account—state appropriation is provided solely for the office of  
23 cyber security to complete cyber security designs for new platforms,  
24 databases, and applications.

25 (3) The consolidated technology services agency shall work with  
26 customer agencies using the Washington state electronic records vault  
27 (WASERV) to identify opportunities to:

28 (a) Reduce storage volumes and costs associated with vault  
29 records stored beyond the agencies' record retention schedules; and

30 (b) Assess a customized service charge as defined in chapter 304,  
31 Laws of 2017 for costs of using WASERV to prepare data compilations  
32 in response to public records requests.

33 (4)(a) In conjunction with the office of the chief information  
34 officer's prioritization of proposed information technology  
35 expenditures, agency budget requests for proposed information  
36 technology expenditures must include the following:

37 (i) The agency's priority ranking of each information technology  
38 request;

- 1 (ii) The estimated cost by fiscal year and by fund for the  
2 current biennium;
- 3 (iii) The estimated cost by fiscal year and by fund for the  
4 ensuing biennium;
- 5 (iv) The estimated total cost for the current and ensuing  
6 biennium;
- 7 (v) The total cost by fiscal year, by fund, and in total, of the  
8 information technology project since it began;
- 9 (vi) The estimated cost by fiscal year and by fund over all  
10 biennia through implementation and close out and into maintenance and  
11 operations;
- 12 (vii) The estimated cost by fiscal year and by fund for service  
13 level agreements once the project is implemented;
- 14 (viii) The estimated cost by fiscal year and by fund for agency  
15 staffing for maintenance and operations once the project is  
16 implemented; and
- 17 (ix) The expected fiscal year when the agency expects to complete  
18 the request.
- 19 (b) The office of the chief information officer and the office of  
20 financial management may request agencies to include additional  
21 information on proposed information technology expenditure requests.
- 22 (5) The consolidated technology services agency must not increase  
23 fees charged for existing services without prior approval by the  
24 office of financial management. The agency may develop fees to  
25 recover the actual cost of new infrastructure to support increased  
26 use of cloud technologies.
- 27 (6) Within existing resources, the agency must provide oversight  
28 of state procurement and contracting for information technology goods  
29 and services by the department of enterprise services.
- 30 (7) Within existing resources, the agency must host, administer,  
31 and support the state employee directory in an online format to  
32 provide public employee contact information.
- 33 (8) \$750,000 of the consolidated technology services revolving  
34 account—state appropriation is provided for the office to conduct a  
35 statewide cloud computing readiness assessment to prepare for the  
36 migration of core services to cloud services, including ways it can  
37 leverage cloud computing to reduce costs. The assessment must:
- 38 (a) Inventory state agency assets, associated service contracts,  
39 and other relevant information;

1 (b) Identify impacts to state agency staffing resulting from the  
2 migration to cloud computing including:

3 (i) Skill gaps between current on-premises computing practices  
4 and how cloud services are procured, secured, administered,  
5 maintained, and developed; and

6 (ii) Necessary retraining and ongoing training and development to  
7 ensure state agency staff maintain the skills necessary to  
8 effectively maintain information security and understand changes to  
9 enterprise architectures;

10 (c) Identify additional resources needed by the agency to enable  
11 sufficient cloud migration support to state agencies; and

12 (d) Be submitted as a report, by June 30, 2020, to the governor  
13 and the appropriate committees of the legislature that summarizes  
14 statewide cloud migration readiness and makes recommendations for  
15 migration goals.

16 (9) The health care authority, the health benefit exchange, the  
17 department of social and health services, the department of health,  
18 and the department of children, youth, and families shall work  
19 together within existing resources to establish the health and human  
20 services enterprise coalition (the coalition). The coalition, led by  
21 the health care authority, must be a multi-organization collaborative  
22 that provides strategic direction and federal funding guidance for  
23 projects that have cross-organizational or enterprise impact,  
24 including information technology projects that affect organizations  
25 within the coalition. By October 31, 2019, the coalition must submit  
26 a report to the governor and the legislature that describes the  
27 coalition's plan for projects affecting the coalition organizations.  
28 The report must include any information technology projects impacting  
29 coalition organizations and, in collaboration with the office of the  
30 chief information officer, provide: (a) The status of any information  
31 technology projects currently being developed or implemented that  
32 affect the coalition; (b) funding needs of these current and future  
33 information technology projects; and (c) next steps for the  
34 coalition's information technology projects. The office of the chief  
35 information officer shall maintain a statewide perspective when  
36 collaborating with the coalition to ensure that the development of  
37 projects identified in this report are planned for in a manner that  
38 ensures the efficient use of state resources and maximizes federal  
39 financial participation. The work of the coalition is subject to the



1 conditions, limitations, and review provided in section 701 of this  
2 act.

3 (10) \$4,303,000 of the consolidated technology services revolving  
4 account—state appropriation is provided solely for the creation and  
5 ongoing delivery of information technology services tailored to the  
6 needs of small agencies. The scope of services must include, at a  
7 minimum, full-service desktop support, service assistance, security,  
8 and consultation.

9 **Sec. 1142.** 2020 c 357 s 150 (uncodified) is amended to read as  
10 follows:

11 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
12 **SURVEYORS**

13 Professional Engineers' Account—State Appropriation. . . . .	(( <del>\$5,534,000</del> ))
	<u>\$5,494,000</u>
15 TOTAL APPROPRIATION. . . . .	(( <del>\$5,534,000</del> ))
	<u>\$5,494,000</u>

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) ((~~\$4,172,000~~)) \$4,014,000 of the professional engineers'  
20 account—state appropriation is provided solely for implementation of  
21 House Bill No. 1176 (businesses and professions).

22 (2) \$1,480,000 of the professional engineers' account—state  
23 appropriation is provided solely for the business and technology  
24 modernization project pursuant to an interagency agreement with the  
25 department of licensing and is subject to the conditions,  
26 limitations, and review provided in section 701 of this act.

(End of part)

**PART XII**  
**HUMAN SERVICES**  
**SUPPLEMENTAL**

**Sec. 1201.** 2020 c 357 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the  
2 federal government, historical utilization, economic data, and  
3 clinical input constitute reliable data upon which to determine the  
4 payment rates.

5 (4) The department shall to the maximum extent practicable use  
6 the same system for delivery of spoken-language interpreter services  
7 for social services appointments as the one established for medical  
8 appointments in the health care authority. When contracting directly  
9 with an individual to deliver spoken language interpreter services,  
10 the department shall only contract with language access providers who  
11 are working at a location in the state and who are state-certified or  
12 state-authorized, except that when such a provider is not available,  
13 the department may use a language access provider who meets other  
14 certifications or standards deemed to meet state standards, including  
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed  
17 projects or investments impacting time capture, payroll and payment  
18 processes and systems, eligibility, case management, and  
19 authorization systems within the department of social and health  
20 services are subject to technical oversight by the office of the  
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the  
23 medicaid expansion for clients applying for or receiving state funded  
24 services from the department and its contractors. Prior to open  
25 enrollment, the department shall coordinate with the health care  
26 authority to provide referrals to the Washington health benefit  
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and  
29 medical assistance programs, and to maximize the use of federal  
30 funding, the health care authority, the department of social and  
31 health services, and the health benefit exchange will coordinate  
32 efforts to expand HealthPlanfinder access to public assistance and  
33 medical eligibility staff. The department shall complete medicaid  
34 applications in the HealthPlanfinder for households receiving or  
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the  
37 department of social and health services, the department of health,  
38 and the department of children, youth, and families shall work  
39 together within existing resources to establish the health and human  
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative  
2 that provides strategic direction and federal funding guidance for  
3 projects that have cross-organizational or enterprise impact,  
4 including information technology projects that affect organizations  
5 within the coalition. By October 31, 2019, the coalition must submit  
6 a report to the governor and the legislature that describes the  
7 coalition's plan for projects affecting the coalition organizations.  
8 The report must include any information technology projects impacting  
9 coalition organizations and, in collaboration with the office of the  
10 chief information officer, provide: (a) The status of any information  
11 technology projects currently being developed or implemented that  
12 affect the coalition; (b) funding needs of these current and future  
13 information technology projects; and (c) next steps for the  
14 coalition's information technology projects. The office of the chief  
15 information officer shall maintain a statewide perspective when  
16 collaborating with the coalition to ensure that the development of  
17 projects identified in this report are planned for in a manner that  
18 ensures the efficient use of state resources and maximizes federal  
19 financial participation. The work of the coalition is subject to the  
20 conditions, limitations, and review provided in section 701 of this  
21 act.

22 (8) (a) The appropriations to the department of social and health  
23 services in this act must be expended for the programs and in the  
24 amounts specified in this act. However, after May 1, (~~2020~~) 2021,  
25 unless prohibited by this act, the department may transfer general  
26 fund—state, general fund—federal, or general fund—local  
27 appropriations for fiscal year (~~2020~~) 2021 among programs and  
28 subprograms after approval by the director of the office of financial  
29 management. However, the department may not transfer state  
30 appropriations that are provided solely for a specified purpose  
31 except as expressly provided in (b) of this subsection.

32 (b) To the extent that transfers under (a) of this subsection are  
33 insufficient to fund actual expenditures in excess of fiscal year  
34 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload  
35 forecasts and utilization assumptions in the long-term care,  
36 developmental disabilities, and public assistance programs, the  
37 department may transfer state, federal, or local appropriations that  
38 are provided solely for a specified purpose. The department may not  
39 transfer funds, and the director of the office of financial  
40 management may not approve the transfer, unless the transfer is

1 consistent with the objective of conserving, to the maximum extent  
2 possible, the expenditure of state funds. The director of the office  
3 of financial management shall notify the appropriate fiscal  
4 committees of the legislature in writing seven days prior to  
5 approving any allotment modifications or transfers under this  
6 subsection. The written notification shall include a narrative  
7 explanation and justification of the changes, along with expenditures  
8 and allotments by budget unit and appropriation, both before and  
9 after any allotment modifications or transfers.

10 (c) The department may not transfer appropriations from any other  
11 program or subprogram to the mental health program. Within the mental  
12 health program, the department may transfer appropriations that are  
13 provided solely for a specified purpose as needed to fund actual  
14 expenditures through the end of fiscal year (~~(2020)~~) 2021.

15 (d) The department may not transfer appropriations for the  
16 developmental disabilities program to any other program or  
17 subprograms of the department of social and health services.

18 **Sec. 1202.** 2020 c 357 s 202 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
21 **PROGRAM**

22 (1) INSTITUTIONAL SERVICES

23 General Fund—State Appropriation (FY 2020) . . . . .	\$423,815,000
24 General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$440,131,000)</del>
	<u>\$433,352,000</u>
26 General Fund—Federal Appropriation . . . . .	<del>(\$119,930,000)</del>
27	<u>\$124,212,000</u>
28 General Fund—Private/Local Appropriation . . . . .	<del>(\$26,965,000)</del>
29	<u>\$21,758,000</u>
30 Pension Funding Stabilization Account—State	
31 Appropriation . . . . .	\$33,300,000
32 TOTAL APPROPRIATION . . . . .	<del>(\$1,044,141,000)</del>
33	<u>\$1,036,437,000</u>

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations:

36 (a) The state psychiatric hospitals may use funds appropriated in  
37 this subsection to purchase goods, services, and supplies through

1 hospital group purchasing organizations when it is cost-effective to  
2 do so.

3 (b) \$311,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$310,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for a community partnership  
6 between western state hospital and the city of Lakewood to support  
7 community policing efforts in the Lakewood community surrounding  
8 western state hospital. The amounts provided in this subsection  
9 (1)(b) are for the salaries, benefits, supplies, and equipment for  
10 one full-time investigator, one full-time police officer, and one  
11 full-time community service officer at the city of Lakewood. The  
12 department must collect data from the city of Lakewood on the use of  
13 the funds and the number of calls responded to by the community  
14 policing program and submit a report with this information to the  
15 office of financial management and the appropriate fiscal committees  
16 of the legislature each December of the fiscal biennium.

17 (c) \$45,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$45,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for payment to the city of  
20 Lakewood for police services provided by the city at western state  
21 hospital and adjacent areas.

22 (d) \$19,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$19,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for payment to the city of  
25 Medical Lake for police services provided by the city at eastern  
26 state hospital and adjacent areas. The city must submit a proposal to  
27 the department for a community policing program for eastern state  
28 hospital and adjacent areas by September 30, 2019.

29 (e) \$135,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$135,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the department to hire an  
32 on-site safety compliance officer, stationed at Western State  
33 Hospital, to provide oversight and accountability of the hospital's  
34 response to safety concerns regarding the hospital's work  
35 environment.

36 (f) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$100,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the department to track  
39 compliance with RCW 71.05.365 requirements for transition of state

1 hospital patients into community settings within fourteen days of the  
2 determination that they no longer require active psychiatric  
3 treatment at an inpatient level of care. The department must use  
4 these funds to track the following elements related to this  
5 requirement: (i) The date on which an individual is determined to no  
6 longer require active psychiatric treatment at an inpatient level of  
7 care; (ii) the date on which the behavioral health entities and other  
8 organizations responsible for resource management services for the  
9 person is notified of this determination; and (iii) the date on which  
10 either the individual is transitioned to the community or has been  
11 re-evaluated and determined to again require active psychiatric  
12 treatment at an inpatient level of care. The department must provide  
13 this information in regular intervals to behavioral health entities  
14 and other organizations responsible for resource management services.  
15 The department must summarize the information and provide a report to  
16 the office of financial management and the appropriate committees of  
17 the legislature on progress toward meeting the fourteen day standard  
18 by December 1, 2019 and December 1, 2020.

19 (g) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department, in  
22 collaboration with the health care authority, to develop and  
23 implement a predictive modeling tool which identifies clients who are  
24 at high risk of future involvement with the criminal justice system  
25 and for developing a model to estimate demand for civil and forensic  
26 state hospital bed needs pursuant to the following requirements.

27 (i) The predictive modeling tool must be developed to leverage  
28 data from a variety of sources and identify factors that are strongly  
29 associated with future criminal justice involvement. The department  
30 must submit a report to the office of financial management and the  
31 appropriate committees of the legislature which describes the  
32 following: (A) The proposed data sources to be used in the predictive  
33 model and how privacy issues will be addressed; (B) modeling results  
34 including a description of measurable factors most strongly  
35 predictive of risk of future criminal justice involvement; (C) an  
36 assessment of the accuracy, timeliness, and potential effectiveness  
37 of the tool; (D) identification of interventions and strategies that  
38 can be effective in reducing future criminal justice involvement of  
39 high risk patients; and (E) the timeline for implementing processes

1 to provide monthly lists of high-risk client to contracted managed  
2 care organizations and behavioral health entities.

3 (ii) The model for civil and forensic state hospital bed need  
4 must be developed and updated in consultation with staff from the  
5 office of financial management and the appropriate fiscal committees  
6 of the state legislature. The model shall incorporate factors for  
7 capacity in state hospitals as well as contracted facilities, which  
8 provide similar levels of care, referral patterns, wait lists,  
9 lengths of stay, and other factors identified as appropriate for  
10 predicting the number of beds needed to meet the demand for civil and  
11 forensic state hospital services. Factors should include  
12 identification of need for the services and analysis of the effect of  
13 community investments in behavioral health services and other types  
14 of beds that may reduce the need for long-term civil commitment  
15 needs. The department must submit a report to the legislature by  
16 October 1, 2019, with an update of the model and the estimated civil  
17 and forensic state hospital bed need by November 1, 2020, and each  
18 November 1st thereafter through the end of fiscal year 2027. The  
19 department must continue to update the model on a calendar quarterly  
20 basis and provide updates to the office of financial management and  
21 the appropriate committees of the legislature accordingly.

22 (h) \$2,097,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$3,084,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the phase-in of the  
25 settlement agreement under *Trueblood, et al. v. Department of Social*  
26 *and Health Services, et al.*, United States District Court for the  
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
28 department, in collaboration with the health care authority and the  
29 criminal justice training commission, must implement the provisions  
30 of the settlement agreement pursuant to the timeline and  
31 implementation plan provided for under the settlement agreement. This  
32 includes implementing provisions related to competency evaluations,  
33 competency restoration, crisis diversion and supports, education and  
34 training, and workforce development.

35 (i) \$6,450,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$7,147,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely to maintain and further increase  
38 implementation of efforts to improve the timeliness of competency  
39 evaluation services for individuals who are in local jails pursuant



1 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
2 treatment and evaluation services). This funding must be used solely  
3 to maintain increases in the number of competency evaluators that  
4 began in fiscal year 2016 and further increase the number of staff  
5 providing competency evaluation services. During the 2019-2021 fiscal  
6 biennium, the department must use a portion of these amounts to  
7 increase the number of forensic evaluators pursuant to the settlement  
8 agreement under *Trueblood, et al. v. Department of Social and Health*  
9 *Services, et al.*, United States District Court for the Western  
10 District of Washington, Cause No. 14-cv-01178-MJP.

11 (j) \$56,441,000 of the general fund—state appropriation for  
12 fiscal year 2020, \$63,159,000 of the general fund—state appropriation  
13 for fiscal year 2021, and \$2,127,000 of the general fund—federal  
14 appropriation are provided solely for implementation of efforts to  
15 improve the timeliness of competency restoration services pursuant to  
16 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
17 treatment and evaluation services). These amounts must be used to  
18 maintain increases that began in fiscal year 2016 and further  
19 increase the number of forensic beds at western state hospital and  
20 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.  
21 sess. (2E2SSB 5177) (timeliness of competency treatment and  
22 evaluation services), the department may contract some of these  
23 amounts for services at alternative locations if the secretary  
24 determines that there is a need. During the 2019-2021 fiscal  
25 biennium, the department must use a portion of these amounts to  
26 increase forensic bed capacity at the state hospitals pursuant to the  
27 settlement agreement under *Trueblood, et al. v. Department of Social*  
28 *and Health Services, et al.*, United States District Court for the  
29 Western District of Washington, Cause No. 14-cv-01178-MJP.

30 (k) \$86,601,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$86,705,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for the  
33 department to continue to implement an acuity based staffing tool at  
34 western state hospital and eastern state hospital in collaboration  
35 with the hospital staffing committees.

36 (i) The staffing tool must be designed and implemented to  
37 identify, on a daily basis, the clinical acuity on each patient ward  
38 and determine the minimum level of direct care staff by profession to  
39 be deployed to meet the needs of the patients on each ward. The

1 department must also continue to update, in collaboration with the  
2 office of financial management's labor relations office, the staffing  
3 committees, and state labor unions, an overall state hospital  
4 staffing plan that looks at all positions and functions of the  
5 facilities and that is informed by a review of the Oregon state  
6 hospital staffing model.

7 (ii) Within these amounts, the department must establish,  
8 monitor, track, and report monthly staffing and expenditures at the  
9 state hospitals, including overtime and use of locums, to the  
10 functional categories identified in the recommended staffing plan.  
11 The allotments and tracking of staffing and expenditures must include  
12 all areas of the state hospitals, must be done at the ward level, and  
13 must include contracted facilities providing forensic restoration  
14 services as well as the office of forensic mental health services. By  
15 December 1, 2019, the department and hospital staffing committees  
16 must submit a report to the office of financial management and the  
17 appropriate committees of the legislature that includes the  
18 following: (A) Progress in implementing the acuity based staffing  
19 tool; (B) a comparison of average monthly staffing expenditures to  
20 budgeted staffing levels and to the recommended state hospital  
21 staffing plan by function and at the ward level; and (C) metrics and  
22 facility performance for the use of overtime and extra duty pay,  
23 patient length of stay, discharge management, active treatment  
24 planning, medication administration, patient and staff aggression,  
25 and staff recruitment and retention. The department must use  
26 information gathered from implementation of the clinical staffing  
27 tool and the hospital-wide staffing model to provide budget oversight  
28 and accountability and inform and prioritize future budget requests  
29 for staffing at the state hospitals.

30 (iii) The department must submit calendar quarterly reports to  
31 the office of financial management and the appropriate committees of  
32 the legislature that include monitoring of monthly spending, staffing  
33 levels, overtime and use of locums compared to allotments and to the  
34 recommended state hospital staffing model. The format for these  
35 reports must be developed in consultation with staff from the office  
36 of financial management and the appropriate committees of the  
37 legislature. The reports must include an update from the hospital  
38 staffing committees.

39 (iv) Monthly staffing levels and related expenditures at the  
40 state hospitals must not exceed official allotments without prior

1 written approval from the director of the office of financial  
2 management. In the event the director of the office of financial  
3 management approves an increase in monthly staffing levels and  
4 expenditures beyond what is budgeted, notice must be provided to the  
5 appropriate committees of the legislature within thirty days of such  
6 approval. The notice must identify the reason for the authorization  
7 to exceed budgeted staffing levels and the time frame for the  
8 authorization. Extensions of authorizations under this subsection  
9 must also be submitted to the director of the office of financial  
10 management for written approval in advance of the expiration of an  
11 authorization. The office of financial management must notify the  
12 appropriate committees of the legislature of any extensions of  
13 authorizations granted under this subsection within thirty days of  
14 granting such authorizations and identify the reason and time frame  
15 for the extension.

16 (1) \$11,285,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$10,581,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for the  
19 department to implement strategies to improve patient and staff  
20 safety at eastern and western state hospitals. These amounts must be  
21 used for implementing a new intensive care model program at western  
22 state hospital. Remaining amounts may be used for enclosure of  
23 nursing stations, increasing the number of security guards, and  
24 provision of training on patient and staff safety. The department  
25 must provide implementation reports to the office of financial  
26 management and the appropriate committees of the legislature as  
27 follows:

28 (i) A report must be submitted by December 1, 2019, which  
29 includes a description of the intensive care model being implemented,  
30 a profile of the types of patients being served at the program, the  
31 staffing model being used for the program, and preliminary  
32 information on outcomes associated with the program. The outcomes  
33 section should include tracking data on facility wide metrics related  
34 to patient and staff safety as well as individual outcomes related to  
35 the patients served on the unit.

36 (ii) A report must be submitted by December 1, 2020, which  
37 provides an update on the implementation of the intensive care model,  
38 any changes that have occurred, and updated information on the  
39 outcomes associated with implementation of the program.

1 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state  
2 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~  
3 ~~fund—federal appropriation are)~~) is provided solely to open a new  
4 unit at the child study treatment center which shall serve up to  
5 eighteen children.

6 (n) \$2,593,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$2,593,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to increase  
9 services to patients found not guilty by reason of insanity under the  
10 *Ross v. Laswhay* settlement agreement.

11 (~~(p)~~) (o) Within the amounts provided in this subsection, the  
12 department must develop and submit an annual state hospital  
13 performance report for eastern and western state hospitals. Each  
14 measure included in the performance report must include baseline  
15 performance data, agency performance targets, and performance for the  
16 most recent fiscal year. The performance report must include a one  
17 page dashboard as well as charts for each fiscal and quality of care  
18 measure broken out by hospital and including but not limited to (i)  
19 monthly FTE expenditures compared to allotments; (ii) monthly dollar  
20 expenditures compared to allotments; (iii) monthly FTE expenditures  
21 per ten thousand patient bed days; (iv) monthly dollar expenditures  
22 per ten thousand patient bed days; (v) percentage of FTE expenditures  
23 for overtime; (vi) average length of stay by category of patient;  
24 (vii) average monthly civil wait list; (viii) average monthly  
25 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;  
26 (x) rate of patient assaults per 10,000 bed days; (xi) average number  
27 of days to release after a patient has been determined to be  
28 clinically ready for discharge; and (xii) average monthly vacancy  
29 rates for key clinical positions. The department must submit the  
30 state hospital performance report to the office of financial  
31 management and the appropriate committees of the legislature by  
32 November 1, 2020, and provide annual updates thereafter.

33 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation  
34 for fiscal year 2021 is provided solely for the department to repair,  
35 replace, or upgrade failing infrastructure at western and eastern  
36 state hospitals.

37 (~~(r)~~) (q) \$1,000 of the general fund—state appropriation for  
38 fiscal year 2021 is provided solely for a cost of living adjustment  
39 to the personal needs allowance pursuant to RCW 74.09.340.

1	(2) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2020) . . . . .	\$5,812,000
3	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$5,736,000)</del>
4		<u>\$5,828,000</u>
5	General Fund—Federal Appropriation . . . . .	<del>(\$315,000)</del>
6		<u>\$309,000</u>
7	TOTAL APPROPRIATION . . . . .	<del>(\$11,863,000)</del>
8		<u>\$11,949,000</u>

9       **Sec. 1203.** 2020 c 357 s 203 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
12 **DISABILITIES PROGRAM**

13       (1)(a) The appropriations to the department of social and health  
14 services in this section must be expended for the programs and in the  
15 amounts specified in this section. However, after May 1, ~~((2020))~~  
16 2021, unless prohibited by this act, the department may transfer  
17 appropriations for fiscal year ~~((2020))~~ 2021 among programs and  
18 subprograms of this section after approval by the director of the  
19 office of financial management. However, the department may not  
20 transfer state appropriations that are provided solely for a  
21 specified purpose except as expressly provided in (b) of this  
22 subsection.

23       (b) To the extent that transfers under (a) of this subsection are  
24 insufficient to fund actual expenditures in excess of fiscal year  
25 ~~((2020))~~ 2021 in response to the COVID-19 pandemic or caseload  
26 forecasts and utilization assumptions in the developmental  
27 disabilities program, the department may transfer state  
28 appropriations that are provided solely for a specified purpose. The  
29 department may not transfer funds, and the director of the office of  
30 financial management may not approve the transfer, unless the  
31 transfer is consistent with the objective of conserving, to the  
32 maximum extent possible, the expenditure of state funds. The director  
33 of the office of financial management shall notify the appropriate  
34 fiscal committees of the legislature in writing seven days prior to  
35 approving any allotment modifications or transfers under this  
36 subsection. The written notification shall include a narrative  
37 explanation and justification of the changes, along with expenditures

1 and allotments by budget unit and appropriation, both before and  
2 after any allotment modifications or transfers.

3 (2) COMMUNITY SERVICES

4	General Fund—State Appropriation (FY 2020)	\$732,559,000
5	General Fund—State Appropriation (FY 2021)	<del>((810,256,000))</del>
6		<u>\$718,924,000</u>
7	General Fund—Federal Appropriation	<del>((1,579,826,000))</del>
8		<u>\$1,628,068,000</u>
9	General Fund—Private/Local Appropriation	\$4,024,000
10	Pension Funding Stabilization Account—State	
11	Appropriation	\$6,364,000
12	Developmental Disability Community Trust Account—	
13	State Appropriation	\$1,000,000
14	TOTAL APPROPRIATION	<del>((3,134,029,000))</del>
15		<u>\$3,090,939,000</u>

16 The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security  
19 income (SSI) state supplemental payments may not become eligible for  
20 medical assistance under RCW 74.09.510 due solely to the receipt of  
21 SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
23 43.135.055, the department is authorized to increase nursing  
24 facility, assisted living facility, and adult family home fees as  
25 necessary to fully support the actual costs of conducting the  
26 licensure, inspection, and regulatory programs. The license fees may  
27 not exceed the department's annual licensing and oversight activity  
28 costs and shall include the department's cost of paying providers for  
29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes  
31 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
32 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
33 charged to each adult family home when the home is initially  
34 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
35 charged when adult family home providers file a change of ownership  
36 application.

37 (ii) The current annual renewal license fee for assisted living  
38 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
39 bed beginning in fiscal year 2021.

1 (iii) The current annual renewal license fee for nursing  
2 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per  
3 bed beginning in fiscal year 2021.

4 (c) \$7,527,000 of the general fund—state appropriation for fiscal  
5 year 2020, \$16,092,000 of the general fund—state appropriation for  
6 fiscal year 2021, and \$29,989,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of the  
8 agreement reached between the governor and the service employees  
9 international union healthcare 775nw under the provisions of chapters  
10 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

11 (d) \$1,058,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$2,245,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$4,203,000 of the general fund—federal  
14 appropriation are provided solely for the homecare agency parity  
15 impacts of the agreement between the governor and the service  
16 employees international union healthcare 775nw.

17 (e) The department may authorize a one-time waiver of all or any  
18 portion of the licensing and processing fees required under RCW  
19 70.128.060 in any case in which the department determines that an  
20 adult family home is being relicensed because of exceptional  
21 circumstances, such as death or incapacity of a provider, and that to  
22 require the full payment of the licensing and processing fees would  
23 present a hardship to the applicant. In these situations the  
24 department is also granted the authority to waive the required  
25 residential administrator training for a period of 120 days if  
26 necessary to ensure continuity of care during the relicensing  
27 process.

28 (f) Community residential cost reports that are submitted by or  
29 on behalf of contracted agency providers are required to include  
30 information about agency staffing including health insurance, wages,  
31 number of positions, and turnover.

32 (g) \$1,705,000 of the general fund—state appropriation for fiscal  
33 year 2020, \$1,688,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$1,465,000 of the general fund—federal  
35 appropriation are provided solely for the development and  
36 implementation of thirteen enhanced respite beds across the state for  
37 children. These services are intended to provide families and  
38 caregivers with a break in caregiving, the opportunity for behavioral  
39 stabilization of the child, and the ability to partner with the state

1 in the development of an individualized service plan that allows the  
2 child to remain in his or her family home. The department must  
3 provide the legislature with a respite utilization report in January  
4 of each year that provides information about the number of children  
5 who have used enhanced respite in the preceding year, as well as the  
6 location and number of days per month that each respite bed was  
7 occupied.

8 (h) \$2,025,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$2,006,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the development and  
11 implementation of thirteen community respite beds across the state  
12 for adults. These services are intended to provide families and  
13 caregivers with a break in caregiving and the opportunity for  
14 stabilization of the individual in a community-based setting as an  
15 alternative to using a residential habilitation center to provide  
16 planned or emergent respite. The department must provide the  
17 legislature with a respite utilization report by January of each year  
18 that provides information about the number of individuals who have  
19 used community respite in the preceding year, as well as the location  
20 and number of days per month that each respite bed was occupied.

21 (i) \$4,005,000 of the general fund—state appropriation for fiscal  
22 year 2020, \$6,084,000 of the general fund—state appropriation for  
23 fiscal year 2021, and \$9,826,000 of the general fund—federal  
24 appropriation are provided solely to continue community alternative  
25 placement beds that prioritize the transition of clients who are  
26 ready for discharge from the state psychiatric hospitals, but who  
27 have additional long-term care or developmental disability needs.

28 (i) Community alternative placement beds include enhanced service  
29 facility beds, adult family home beds, skilled nursing facility beds,  
30 shared supportive housing beds, state operated living alternative  
31 beds, and assisted living facility beds.

32 (ii) Each client must receive an individualized assessment prior  
33 to leaving one of the state psychiatric hospitals. The individualized  
34 assessment must identify and authorize personal care, nursing care,  
35 behavioral health stabilization, physical therapy, or other necessary  
36 services to meet the unique needs of each client. It is the  
37 expectation that, in most cases, staffing ratios in all community  
38 alternative placement options described in (i)(i) of this subsection  
39 will need to increase to meet the needs of clients leaving the state



1 psychiatric hospitals. If specialized training is necessary to meet  
2 the needs of a client before he or she enters a community placement,  
3 then the person centered service plan must also identify and  
4 authorize this training.

5 (iii) When reviewing placement options, the department must  
6 consider the safety of other residents, as well as the safety of  
7 staff, in a facility. An initial evaluation of each placement,  
8 including any documented safety concerns, must occur within thirty  
9 days of a client leaving one of the state psychiatric hospitals and  
10 entering one of the community placement options described in (i)(i)  
11 of this subsection. At a minimum, the department must perform two  
12 additional evaluations of each placement during the first year that a  
13 client has lived in the facility.

14 (iv) In developing bed capacity, the department shall consider  
15 the complex needs of individuals waiting for discharge from the state  
16 psychiatric hospitals.

17 (j) \$1,029,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for state-operated behavioral health  
19 group training homes for clients with developmental disabilities who  
20 require a short-term placement for crisis stabilization following a  
21 hospital stay. The developmental disabilities administration shall  
22 research and assess options to claim federal medicaid funds for  
23 state-operated behavioral health group training homes and report its  
24 findings to the governor and appropriate legislative committees by  
25 December 1, 2019.

26 (k) \$605,000 of the general fund—state appropriation for fiscal  
27 year 2020, \$1,627,000 of the general fund—state appropriation for  
28 fiscal year 2021, and \$1,797,000 of the general fund—federal  
29 appropriation are provided solely for expanding the number of clients  
30 receiving services under the basic plus medicaid waiver.  
31 Approximately three hundred fifty additional clients are anticipated  
32 to graduate from high school during the 2019-2021 fiscal biennium and  
33 will receive employment services under this expansion.

34 (l) \$20,243,000 of the general fund—state appropriation for  
35 fiscal year 2020, \$44,855,000 of the general fund—state appropriation  
36 for fiscal year 2021, and \$63,822,000 of the general fund—federal  
37 appropriation are provided solely to increase rates for community  
38 residential service providers offering supported living, group home,  
39 and licensed staff residential services to individuals with

1 development disabilities. The amounts in this subsection (1)(1)  
2 include funding to increase the rate by 13.5 percent effective  
3 January 1, 2020, and by 1.8 percent effective January 1, 2021. The  
4 amounts provided in this subsection must be used to improve the  
5 recruitment and retention of quality direct care staff to better  
6 protect the health and safety of clients with developmental  
7 disabilities.

8 (m) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$50,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely to establish parent-to-parent  
11 programs for parents of children with developmental disabilities in  
12 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

13 (n) \$401,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$424,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$1,043,000 of the general fund—federal  
16 appropriation are provided solely to assist home care agencies with  
17 implementing electronic visit verification systems that are compliant  
18 with the federal 21st century cures act no later than January 1,  
19 2020.

20 (o) \$3,626,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$4,757,000 of the general fund—state appropriation for  
22 fiscal year 2021, and \$10,444,000 of the general fund—federal  
23 appropriation are provided solely for the implementation of an  
24 agreement reached between the governor and the adult family home  
25 council under the provisions of chapter 41.56 RCW for the 2019-2021  
26 fiscal biennium.

27 (p) \$63,000 of the general fund—state appropriation for fiscal  
28 year 2020, \$44,000 of the general fund—state appropriation for fiscal  
29 year 2021, and \$106,000 of the general fund—federal appropriation are  
30 provided solely to begin implementing an asset verification system  
31 that is compliant with the federal medicaid extenders act by January  
32 1, 2021 and is subject to the conditions, limitation, and review  
33 provided in section 701 of this act.

34 (q) \$13,000 of the general fund—state appropriation for fiscal  
35 year 2020, \$20,000 of the general fund—state appropriation for fiscal  
36 year 2021, and \$23,000 of the general fund—federal appropriation are  
37 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

38 (r) \$153,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$356,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$643,000 of the general fund—federal  
2 appropriation are provided solely to increase rates for assisted  
3 living facility providers consistent with chapter 225, Laws of 2018  
4 (SHB 2515) and for a rate add-on to providers that serve sixty  
5 percent or more medicaid clients.

6 (s) \$193,000 of the general fund—state appropriation for fiscal  
7 year 2020, \$385,000 of the general fund—state appropriation for  
8 fiscal year 2021, and \$654,000 of the general fund—federal  
9 appropriation are provided solely for a ten percent rate increase,  
10 effective January 1, 2020, for nurse delegation, private duty  
11 nursing, and supported living nursing services.

12 (t) \$3,490,000 of the general fund—local appropriation and  
13 \$3,490,000 of the general fund—federal appropriation are provided  
14 solely to implement Senate Bill No. 5359 (residential services and  
15 supports). The annual certification renewal fee for community  
16 residential service businesses is \$847 per client in fiscal year 2020  
17 and \$859 per client in fiscal year 2021. The annual certification  
18 renewal fee may not exceed the department's annual licensing and  
19 oversight activity costs.

20 (u) The appropriations in this section include sufficient funding  
21 to implement Second Substitute Senate Bill No. 5672 (adult family  
22 homes specialty services).

23 (v) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2020, \$95,000 of the general fund—state appropriation for fiscal  
25 year 2021, and \$195,000 of the general fund—federal appropriation are  
26 provided solely for discharge case managers stationed at the state  
27 psychiatric hospitals. Discharge case managers will transition  
28 clients ready for hospital discharge into less restrictive  
29 alternative community placements. The transition of clients ready for  
30 discharge will free up bed capacity at the state psychiatric  
31 hospitals.

32 (w) \$4,886,000 of the general fund—state appropriation for fiscal  
33 year 2020, \$7,150,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$11,894,000 of the general fund—federal  
35 appropriation are provided solely to complete the three-year phase in  
36 of forty-seven clients from residential habilitation centers to state  
37 operated living alternatives.

38 (x) \$2,279,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$2,279,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$4,558,000 of the general fund—federal  
2 appropriation are provided solely for additional staffing resources  
3 for the transition of clients living in the intermediate care  
4 facilities at Rainier school, Fircrest school, and Lakeland village  
5 to state operated living alternatives to address deficiencies  
6 identified by the centers for medicare and medicaid services.

7 (y) \$51,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$108,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$203,000 of the general fund—federal  
10 appropriation are provided solely to increase the administrative rate  
11 for home care agencies by five cents per hour effective July 1, 2019,  
12 and by an additional five cents per hour effective July 1, 2020.

13 (z) \$1,798,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$2,422,000 of the general fund—state appropriation for  
15 fiscal year 2021, and \$4,219,000 of the general fund—federal  
16 appropriation are provided solely for state-operated living  
17 alternative homes.

18 (i) Of the amounts provided in this subsection, \$480,000 of the  
19 general fund—state appropriation for fiscal year 2020, \$646,000 of  
20 the general fund—state appropriation for fiscal year 2021, and  
21 \$1,125,000 of the general fund—federal appropriation are provided  
22 solely to place residents in transition from the Rainier PAT A  
23 intermediate care facility.

24 (ii) Of the amounts provided in this subsection, \$420,000 of the  
25 general fund—state appropriation for fiscal year 2020, \$565,000 of  
26 the general fund—state appropriation for fiscal year 2021, and  
27 \$985,000 of the general fund—federal appropriation are provided  
28 solely to place developmental disability administration clients upon  
29 discharge from a hospital stay when the clients' previous providers  
30 are unable to manage the clients' care needs.

31 (aa) \$75,000 of the general fund—state appropriation for fiscal  
32 year 2021 and \$96,000 of the general fund—federal appropriation are  
33 provided solely to implement House Bill No. 2380 (home care  
34 agencies). If the bill is not enacted by June 30, 2020, the amounts  
35 provided in this subsection shall lapse.

36 (bb) \$60,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$120,000 of the general fund—state appropriation for  
38 fiscal year 2021, and \$120,000 of the general fund—federal  
39 appropriation are provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 6419 (habilitation center clients). If the  
2 bill is not enacted by June 30, 2020, the amounts provided in this  
3 subsection shall lapse.

4 (cc) \$145,000 of the general fund—state appropriation for fiscal  
5 year 2020, \$146,000 of the general fund—state appropriation for  
6 fiscal year 2021, and \$214,000 of the general fund—federal  
7 appropriation are provided solely to review the no-paid services  
8 caseload pursuant to Engrossed Substitute Senate Bill No. 6040  
9 (developmental disability budgeting).

10 (dd) \$6,000 of the general fund—state appropriation for fiscal  
11 year 2021 and \$4,000 of the general fund—federal appropriation are  
12 provided solely for a cost of living adjustment to the personal needs  
13 allowance pursuant to RCW 74.09.340.

14 (ee) The department of social and health services must claim the  
15 enhanced federal medical assistance participation rate for home and  
16 community-based services offered under section 9817 of the American  
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
18 supplementation of home and community-based services as defined in  
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (3) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020) . . . . .	\$119,274,000
22	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$120,754,000)</del>
23		<u>\$107,774,000</u>
24	General Fund—Federal Appropriation . . . . .	<del>(\$233,430,000)</del>
25		<u>\$237,108,000</u>
26	General Fund—Private/Local Appropriation . . . . .	\$27,041,000
27	Pension Funding Stabilization Account—State	
28	Appropriation . . . . .	\$11,396,000
29	TOTAL APPROPRIATION . . . . .	<del>(\$511,895,000)</del>
30		<u>\$502,593,000</u>

31 The appropriations in this subsection are subject to the  
32 following conditions and limitations:

33 (a) Individuals receiving services as supplemental security  
34 income (SSI) state supplemental payments may not become eligible for  
35 medical assistance under RCW 74.09.510 due solely to the receipt of  
36 SSI state supplemental payments.

37 (b) \$495,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$495,000 of the general fund—state appropriation for

1 fiscal year 2021 are for the department to fulfill its contracts with  
2 the school districts under chapter 28A.190 RCW to provide  
3 transportation, building space, and other support services as are  
4 reasonably necessary to support the educational programs of students  
5 living in residential habilitation centers.

6 (c) The residential habilitation centers may use funds  
7 appropriated in this subsection to purchase goods, services, and  
8 supplies through hospital group purchasing organizations when it is  
9 cost-effective to do so.

10 (d) \$830,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$135,000 of the general fund—federal appropriation are  
12 provided solely for the loss of federal revenue and the transition of  
13 residents due to the decertification of the Rainier school PAT A  
14 intermediate care facility by the centers for medicare and medicaid  
15 services in calendar year 2019. It is the intent of the legislature  
16 that the developmental disabilities administration complete the  
17 transitions of Rainier PAT A residents by September 2019.

18 (e) \$3,455,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$3,455,000 of the general fund—state appropriation for  
20 fiscal year 2021, and \$6,910,000 of the general fund—federal  
21 appropriation are provided solely for additional staffing resources  
22 for clients living in the intermediate care facilities at Rainier  
23 school, Fircrest school, and Lakeland village to address deficiencies  
24 identified by the centers for medicare and medicaid services and to  
25 gather information for the 2020 legislative session that will support  
26 appropriate levels of care for residential habilitation center  
27 clients.

28 (i) The department of social and health services must contract  
29 with the William D. Ruckelshaus center or other neutral third party  
30 to continue the facilitation of meetings and discussions about how to  
31 support appropriate levels of care for residential habilitation  
32 center clients based on the clients' needs and ages. The options  
33 explored in the meetings and discussions must include, but are not  
34 limited to, the longer-term issues identified in the January 2019  
35 report to the legislature, including shifting care and staffing  
36 needs, crisis stabilization, alternative uses of residential  
37 habilitation center campus, and transforming adult family homes. An  
38 agreed-upon preferred longer term vision must be included within a  
39 report to the office of financial management and appropriate fiscal

1 and policy committees of the legislature before December 1, 2019. The  
2 report must describe the policy rationale, implementation plan,  
3 timeline, and recommended statutory changes for the preferred long-  
4 term vision.

5 (ii) The parties invited to participate in the meetings and  
6 discussions must include:

7 (A) One member from each of the two largest caucuses in the  
8 senate, who shall be appointed by the majority leader and minority  
9 leader of the senate;

10 (B) One member from each of the two largest caucuses in the house  
11 of representatives, who shall be appointed by the speaker and  
12 minority leader of the house of representatives;

13 (C) One member from the office of the governor, appointed by the  
14 governor;

15 (D) One member from the developmental disabilities council;

16 (E) One member from the ARC of Washington;

17 (F) One member from the Washington federation of state employees;

18 (G) One member from the service employees international union  
19 1199;

20 (H) One member from the developmental disabilities administration  
21 within the department of social and health services;

22 (I) One member from the aging and long term support  
23 administration within the department of social and health services;  
24 and

25 (J) Two members who are family members or guardians of current  
26 residential habilitation center residents.

27 (K) Staff support for the work group must be provided by the  
28 department of social and health services.

29 (4) PROGRAM SUPPORT

30	General Fund—State Appropriation (FY 2020) . . . . .	\$2,536,000
31	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$2,640,000)</del>
32		<u>\$2,600,000</u>
33	General Fund—Federal Appropriation . . . . .	<del>(\$3,203,000)</del>
34		<u>\$3,180,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation . . . . .	\$270,000
37	TOTAL APPROPRIATION . . . . .	<del>(\$8,649,000)</del>
38		<u>\$8,586,000</u>

39 (5) SPECIAL PROJECTS

1	General Fund—State Appropriation (FY 2020)	\$62,000
2	General Fund—State Appropriation (FY 2021)	<del>(\$62,000)</del>
3		<u>\$65,000</u>
4	General Fund—Federal Appropriation	<del>(\$1,092,000)</del>
5		<u>\$1,095,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation	\$4,000
8	TOTAL APPROPRIATION	<del>(\$1,220,000)</del>
9		<u>\$1,226,000</u>

10       **Sec. 1204.** 2020 c 357 s 204 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
13 **SERVICES PROGRAM**

14	General Fund—State Appropriation (FY 2020)	\$1,320,605,000
15	General Fund—State Appropriation (FY 2021)	<del>(\$1,482,768,000)</del>
16		<u>\$1,319,552,000</u>
17	General Fund—Federal Appropriation	<del>(\$3,457,726,000)</del>
18		<u>\$3,546,964,000</u>
19	General Fund—Private/Local Appropriation	\$37,729,000
20	Traumatic Brain Injury Account—State Appropriation	\$4,558,000
21	Skilled Nursing Facility Safety Net Trust Account—	
22	State Appropriation	\$133,360,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$12,392,000
25	Long-Term Services and Supports Trust Account—State	
26	Appropriation	\$2,937,000
27	TOTAL APPROPRIATION	<del>(\$6,452,075,000)</del>
28		<u>\$6,378,097,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1)(a) For purposes of implementing chapter 74.46 RCW, the  
32 weighted average nursing facility payment rate may not exceed \$229.10  
33 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

34       (b) The department shall provide a medicaid rate add-on to  
35 reimburse the medicaid share of the skilled nursing facility safety  
36 net assessment as a medicaid allowable cost. The nursing facility  
37 safety net rate add-on may not be included in the calculation of the  
38 annual statewide weighted average nursing facility payment rate.



1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
2 43.135.055, the department is authorized to increase nursing  
3 facility, assisted living facility, and adult family home fees as  
4 necessary to fully support the actual costs of conducting the  
5 licensure, inspection, and regulatory programs. The license fees may  
6 not exceed the department's annual licensing and oversight activity  
7 costs and shall include the department's cost of paying providers for  
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes  
10 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed  
11 beginning in fiscal year 2021. A processing fee of \$2,750 must be  
12 charged to each adult family home when the home is initially  
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
14 be charged when adult family home providers file a change of  
15 ownership application.

16 (b) The current annual renewal license fee for assisted living  
17 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per  
18 bed beginning in fiscal year 2021.

19 (c) The current annual renewal license fee for nursing facilities  
20 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed  
21 beginning in fiscal year 2021.

22 (3) The department is authorized to place long-term care clients  
23 residing in nursing homes and paid for with state-only funds into  
24 less restrictive community care settings while continuing to meet the  
25 client's care needs.

26 (4) \$1,858,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$1,857,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for operation of the volunteer  
29 services program. Funding must be prioritized towards serving  
30 populations traditionally served by long-term care services to  
31 include senior citizens and persons with disabilities.

32 (5) \$15,748,000 of the general fund—state appropriation for  
33 fiscal year 2020, \$33,024,000 of the general fund—state appropriation  
34 for fiscal year 2021, and \$62,298,000 of the general fund—federal  
35 appropriation are provided solely for the implementation of the  
36 agreement reached between the governor and the service employees  
37 international union healthcare 775nw under the provisions of chapters  
38 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

1 (6) \$6,320,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$13,142,000 of the general fund—state appropriation for  
3 fiscal year 2021, and \$24,768,000 of the general fund—federal  
4 appropriation are provided solely for the homecare agency parity  
5 impacts of the agreement between the governor and the service  
6 employees international union healthcare 775nw.

7 (7) \$5,094,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$5,094,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for services and support to  
10 individuals who are deaf, hard of hearing, or deaf-blind.

11 (8) The department may authorize a one-time waiver of all or any  
12 portion of the licensing and processing fees required under RCW  
13 70.128.060 in any case in which the department determines that an  
14 adult family home is being relicensed because of exceptional  
15 circumstances, such as death or incapacity of a provider, and that to  
16 require the full payment of the licensing and processing fees would  
17 present a hardship to the applicant. In these situations the  
18 department is also granted the authority to waive the required  
19 residential administrator training for a period of 120 days if  
20 necessary to ensure continuity of care during the relicensing  
21 process.

22 (9) In accordance with RCW 18.390.030, the biennial registration  
23 fee for continuing care retirement communities shall be \$900 for each  
24 facility.

25 (10) \$479,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$479,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the kinship navigator  
28 program in the Colville Indian reservation, Yakama Nation, and other  
29 tribal areas.

30 (11) Within available funds, the aging and long term support  
31 administration must maintain a unit within adult protective services  
32 that specializes in the investigation of financial abuse allegations  
33 and self-neglect allegations.

34 (12) Within amounts appropriated in this subsection, the  
35 department shall assist the legislature to continue the work of the  
36 joint legislative executive committee on planning for aging and  
37 disability issues.

38 (a) A joint legislative executive committee on aging and  
39 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two  
2 largest caucuses each appointing two members, and four members of the  
3 house of representatives, with the leaders of the two largest  
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the  
6 governor;

7 (iii) The secretary of the department of social and health  
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her  
10 designee;

11 (v) A member from disability rights Washington and a member from  
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall  
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to  
17 identify key strategic actions to prepare for the aging of the  
18 population in Washington, including state budget and policy options,  
19 and may conduct, but are not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of  
21 an aging population and people with disabilities to promote healthy  
22 living and palliative care planning;

23 (ii) Identify strategies and policy options to create financing  
24 mechanisms for long-term service and supports that allow individuals  
25 and families to meet their needs for service;

26 (iii) Identify policies to promote financial security in  
27 retirement, support people who wish to stay in the workplace longer,  
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify ways to promote advance planning and advance care  
30 directives and implementation strategies for the Bree collaborative  
31 palliative care and related guidelines;

32 (v) Identify ways to meet the needs of the aging demographic  
33 impacted by reduced federal support;

34 (vi) Identify ways to protect the rights of vulnerable adults  
35 through assisted decision-making and guardianship and other relevant  
36 vulnerable adult protections;

37 (vii) Identify options for promoting client safety through  
38 residential care services and consider methods of protecting older  
39 people and people with disabilities from physical abuse and financial  
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help  
2 communities adapt to the aging demographic in planning for housing,  
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the  
5 office of program research, senate committee services, the office of  
6 financial management, and the department of social and health  
7 services.

8 (d) Within existing appropriations, the cost of meetings must be  
9 paid jointly by the senate, house of representatives, and the office  
10 of financial management. Joint committee expenditures and meetings  
11 are subject to approval by the senate facilities and operations  
12 committee and the house of representatives executive rules committee,  
13 or their successor committees. Meetings of the task force must be  
14 scheduled and conducted in accordance with the rules of both the  
15 senate and the house of representatives. The joint committee members  
16 may be reimbursed for travel expenses as authorized under RCW  
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
18 Advisory committee members may not receive compensation or  
19 reimbursement for travel and expenses.

20 (13) \$315,000 of the general fund—state appropriation for fiscal  
21 year 2020, \$315,000 of the general fund—state appropriation for  
22 fiscal year 2021, and \$630,000 of the general fund—federal  
23 appropriation are provided solely for discharge case managers  
24 stationed at the state psychiatric hospitals. Discharge case managers  
25 will transition clients ready for hospital discharge into less  
26 restrictive alternative community placements. The transition of  
27 clients ready for discharge will free up bed capacity at the state  
28 psychiatric hospitals.

29 (14) \$135,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$135,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$270,000 of the general fund—federal  
32 appropriation are provided solely for financial service specialists  
33 stationed at the state psychiatric hospitals. Financial service  
34 specialists will help to transition clients ready for hospital  
35 discharge into alternative community placements. The transition of  
36 clients ready for discharge will free up bed capacity at the state  
37 hospitals.

38 (15)(a) No more than \$79,799,000 of the general fund—federal  
39 appropriation may be expended for tailored support for older adults

1 and medicaid alternative care described in initiative 2 of the  
2 medicaid transformation demonstration waiver under healthier  
3 Washington. The department shall not increase general fund—state  
4 expenditures on this initiative. The secretary in collaboration with  
5 the director of the health care authority shall report to the joint  
6 select committee on health care oversight no less than quarterly on  
7 financial and health outcomes. The secretary in cooperation with the  
8 director shall also report to the fiscal committees of the  
9 legislature all of the expenditures of this subsection and shall  
10 provide such fiscal data in the time, manner, and form requested by  
11 the legislative fiscal committees.

12 (b) No more than \$2,525,000 of the general fund—federal  
13 appropriation may be expended for supported housing and employment  
14 services described in initiative 3a and 3b of the medicaid  
15 transformation demonstration waiver under healthier Washington. Under  
16 this initiative, the department and the health care authority shall  
17 ensure that allowable and necessary services are provided to eligible  
18 clients as identified by the department or its providers third party  
19 administrator. The department and the authority in consultation with  
20 the medicaid forecast work group shall ensure that reasonable  
21 reimbursements are established for services deemed necessary within  
22 an identified limit per individual. The department shall not increase  
23 general fund—state expenditures under this initiative. The secretary  
24 in cooperation with the director shall report to the joint select  
25 committee on health care oversight no less than quarterly on  
26 financial and health outcomes.

27 The secretary in cooperation with the director shall also report  
28 to the fiscal committees of the legislature all of the expenditures  
29 of this subsection and shall provide such fiscal data in the time,  
30 manner, and form requested by the legislative fiscal committees.

31 (16) \$13,303,000 of the general fund—state appropriation for  
32 fiscal year 2020, \$15,891,000 of the general fund—state appropriation  
33 for fiscal year 2021, and \$36,390,000 of the general fund—federal  
34 appropriation are provided solely for the implementation of an  
35 agreement reached between the governor and the adult family home  
36 council under the provisions of chapter 41.56 RCW for the 2019-2021  
37 fiscal biennium.

38 (17) \$40,000 of the general fund—state appropriation for fiscal  
39 year 2020, \$40,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$80,000 of the general fund—federal appropriation are  
2 provided solely for the department, in partnership with the  
3 department of health and the health care authority, to assist a  
4 collaborative public-private entity with implementation of  
5 recommendations in the state plan to address alzheimer's disease and  
6 other dementias.

7 (18) \$428,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$1,761,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$2,520,000 of the general fund—federal  
10 appropriation are provided solely for case managers at the area  
11 agencies on aging to coordinate care for medicaid clients with mental  
12 illness who are living in their own homes. Work shall be accomplished  
13 within existing standards for case management and no requirements  
14 will be added or modified unless by mutual agreement between the  
15 department of social and health services and area agencies on aging.

16 (19) \$117,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$116,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the department to contract  
19 with an organization to provide educational materials, legal  
20 services, and attorney training to support persons with dementia. The  
21 funding provided in this subsection must be used for:

22 (a) An advance care and legal planning toolkit for persons and  
23 families living with dementia, designed and made available online and  
24 in print. The toolkit should include educational topics including,  
25 but not limited to:

26 (i) The importance of early advance care, legal, and financial  
27 planning;

28 (ii) The purpose and application of various advance care, legal,  
29 and financial documents;

30 (iii) Dementia and capacity;

31 (iv) Long-term care financing considerations;

32 (v) Elder and vulnerable adult abuse and exploitation;

33 (vi) Checklists such as "legal tips for caregivers," "meeting  
34 with an attorney," and "life and death planning;"

35 (vii) Standardized forms such as general durable power of  
36 attorney forms and advance health care directives; and

37 (viii) A selected list of additional resources.

38 (b) Webinars about the dementia legal and advance care planning  
39 toolkit and related issues and topics with subject area experts. The

1 subject area expert presenters must provide their services in-kind,  
2 on a volunteer basis.

3 (c) Continuing legal education programs for attorneys to advise  
4 and assist persons with dementia. The continuing education programs  
5 must be offered at no cost to attorneys who make a commitment to  
6 participate in the pro bono program.

7 (d) Administrative support costs to develop intake forms and  
8 protocols, perform client intake, match participating attorneys with  
9 eligible clients statewide, maintain records and data, and produce  
10 reports as needed.

11 (20) \$18,000 of the traumatic brain injury account—state  
12 appropriation is provided solely to implement Substitute House Bill  
13 No. 1532 (domestic violence TBIs).

14 (21) \$543,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$495,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$1,038,000 of the general fund—federal  
17 appropriation are provided solely to begin implementing an asset  
18 verification system that is compliant with the federal medicaid  
19 extenders act by January 1, 2021 and is subject to the conditions,  
20 limitation, and review provided in section 701 of this act. Of the  
21 amounts provided in this subsection, \$75,000 of the general fund—  
22 state appropriation in fiscal year 2020 and \$75,000 of the general  
23 fund—federal appropriation are provided solely for a feasibility  
24 study of information technology solutions for an asset verification  
25 system. The feasibility study shall consider the department's  
26 existing case management systems that may be required to interface  
27 with the asset verification system. The department shall work with  
28 the health care authority to develop a long-term strategy for an  
29 asset verification system that complies with federal requirements,  
30 maximizes efficient use of staff time, supports accurate client  
31 financial eligibility determinations, and incorporates relevant  
32 findings from the feasibility study, and shall report its findings  
33 and recommendation to the governor and appropriate legislative  
34 committees no later than December 1, 2019.

35 (22) \$2,937,000 of the long-term services and supports trust  
36 account—state appropriation is provided solely to implement Second  
37 Substitute House Bill No. 1087 (long-term services and support). Of  
38 the amounts provided in this subsection, \$717,000 is provided solely  
39 for a contract with the state actuary.

1 (23) \$2,373,000 of the general fund—state appropriation for  
2 fiscal year 2020, \$2,459,000 of the general fund—state appropriation  
3 for fiscal year 2021, and \$6,215,000 of the general fund—federal  
4 appropriation are provided solely to assist home care agencies with  
5 implementing electronic visit verification systems that are compliant  
6 with the federal 21st century cures act no later than January 1,  
7 2020.

8 (24) \$727,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$1,455,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$2,469,000 of the general fund—federal  
11 appropriation are provided solely for a ten percent rate increase,  
12 effective January 1, 2020, for in-home skilled nursing services,  
13 nurse delegation, in-home private duty nursing, and adult family home  
14 private duty nursing.

15 (25) \$3,353,000 of the general fund—local appropriation and  
16 \$1,055,000 of the general fund—federal appropriation are provided  
17 solely to implement Senate Bill No. 5359 (residential services and  
18 supports). The annual certification renewal fee for community  
19 residential service businesses is \$847 per client in fiscal year 2020  
20 and \$859 per client in fiscal year 2021. The annual certification  
21 renewal fee may not exceed the department's annual licensing and  
22 oversight activity costs.

23 (26) \$17,481,000 of the general fund—state appropriation for  
24 fiscal year 2020, \$28,471,000 of the general fund—state appropriation  
25 for fiscal year 2021, and \$41,031,000 of the general fund—federal  
26 appropriation are provided solely to continue community alternative  
27 placement beds that prioritize the transition of clients who are  
28 ready for discharge from the state psychiatric hospitals, but who  
29 have additional long-term care or developmental disability needs.

30 (a) Community alternative placement beds include enhanced service  
31 facility beds, adult family home beds, skilled nursing facility beds,  
32 shared supportive housing beds, state operated living alternative  
33 beds, assisted living facility beds, and specialized dementia beds.

34 (b) Each client must receive an individualized assessment prior  
35 to leaving one of the state psychiatric hospitals. The individualized  
36 assessment must identify and authorize personal care, nursing care,  
37 behavioral health stabilization, physical therapy, or other necessary  
38 services to meet the unique needs of each client. It is the  
39 expectation that, in most cases, staffing ratios in all community



1 alternative placement options described in (a) of this subsection  
2 will need to increase to meet the needs of clients leaving the state  
3 psychiatric hospitals. If specialized training is necessary to meet  
4 the needs of a client before he or she enters a community placement,  
5 then the person centered service plan must also identify and  
6 authorize this training.

7 (c) When reviewing placement options, the department must  
8 consider the safety of other residents, as well as the safety of  
9 staff, in a facility. An initial evaluation of each placement,  
10 including any documented safety concerns, must occur within thirty  
11 days of a client leaving one of the state psychiatric hospitals and  
12 entering one of the community placement options described in (a) of  
13 this subsection. At a minimum, the department must perform two  
14 additional evaluations of each placement during the first year that a  
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the  
17 complex needs of individuals waiting for discharge from the state  
18 psychiatric hospitals.

19 (27) \$1,344,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$1,344,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely for the  
22 kinship care support program.

23 (28) \$306,000 of the general fund—state appropriation for fiscal  
24 year 2020, \$317,000 of the general fund—state appropriation for  
25 fiscal year 2021, and \$794,000 of the general fund—federal  
26 appropriation are provided solely to increase the administrative rate  
27 for home care agencies by five cents per hour effective July 1, 2019.

28 (29) \$94,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$94,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the department to establish  
31 a pilot project to provide personal care services to homeless seniors  
32 and persons with disabilities from the time the person presents at a  
33 shelter to the time the person becomes eligible for medicaid personal  
34 care services.

35 (a) The department shall contract with a single nonprofit  
36 organization that provides personal care services to homeless persons  
37 and operates a twenty-four hour homeless shelter, and that is  
38 currently partnering with the department to bring medicaid personal  
39 care services to homeless seniors and persons with disabilities.

1 (b) The department shall submit a report by December 1, 2020, to  
2 the governor and appropriate legislative committees. The report shall  
3 address findings and outcomes of the pilot and recommendations.

4 (30) \$3,669,000 of the general fund—state appropriation for  
5 fiscal year 2020, \$8,543,000 of the general fund—state appropriation  
6 for fiscal year 2021, and \$15,434,000 of the general fund—federal  
7 appropriation are provided solely to increase rates for assisted  
8 living facility providers consistent with chapter 225, Laws of 2018  
9 (SHB 2515) and to provide a rate add-on to providers that serve sixty  
10 percent or more medicaid clients.

11 (31) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$637,000 of the general fund—state appropriation for  
13 fiscal year 2021, and \$1,016,000 of the general fund—federal  
14 appropriation are provided solely to increase rates for adult day  
15 health and adult day care providers effective July 1, 2019, and to  
16 increase rates by 6 percent effective July 1, 2020.

17 (32) The appropriations in this section include sufficient  
18 funding for the implementation of Second Substitute Senate Bill No.  
19 5672 (adult family homes specialty services).

20 (33) No later than December 31, 2021, the department of social  
21 and health services and the health care authority shall submit a  
22 waiver request to the federal department of health and human services  
23 to authorize presumptive medicaid eligibility determinations for  
24 clients preparing for acute care hospital discharge who may need  
25 long-term services and supports. The department and the authority  
26 shall hold stakeholder discussions, including opportunities for  
27 public review and comment, during development of the waiver request.  
28 Upon submission of the waiver request, the department and the  
29 authority shall submit a report to the governor and the appropriate  
30 legislative committees that describes the request and identifies any  
31 statutory changes that may be necessary if the federal government  
32 approves the request.

33 ~~((+35))~~ (34) \$439,000 of the general fund—state appropriation  
34 for fiscal year 2021 and \$559,000 of the general fund—federal  
35 appropriation are provided solely to implement House Bill No. 2380  
36 (home care agencies). ~~((If the bill is not enacted by June 30, 2020,~~  
37 ~~the amounts provided in this subsection shall lapse.~~

38 ~~(+36))~~ (35) The appropriations in this section include sufficient  
39 funding to implement Engrossed Substitute House Bill No. 1023 (adult

1 family homes/8 beds). A nonrefundable fee of \$455 shall be charged  
2 for each application to increase bed capacity at an adult family home  
3 to seven or eight beds.

4 ~~((39))~~ (36) \$77,000 of the general fund—state appropriation for  
5 fiscal year 2021 and \$76,000 of the general fund—federal  
6 appropriation are provided solely for implementation of Engrossed  
7 Second Substitute Senate Bill No. 6205 (long-term care workers). If  
8 the bill is not enacted by June 30, 2020, the amounts provided in  
9 this subsection shall lapse.

10 ~~((40))~~ (37) \$17,000 of the general fund—state appropriation for  
11 fiscal year 2021 and \$12,000 of the general fund—federal  
12 appropriation is provided solely for a cost of living adjustment to  
13 the personal needs allowance pursuant to RCW 74.09.340.

14 (38) The department of social and health services must claim the  
15 enhanced federal medical assistance participation rate for home and  
16 community-based services offered under section 9817 of the American  
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute  
18 supplementation of home and community-based services as defined in  
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (39) \$21,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for the department to begin phasing in  
22 personal care services for up to 20 clients who are not United States  
23 citizens and who are ineligible for medicaid upon their discharge  
24 from an acute care hospital. The department must prioritize the  
25 funding provided in this subsection for such clients in acute care  
26 hospitals who are also on the department's wait list for services.

27 **Sec. 1205.** 2020 c 357 s 205 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
30 **PROGRAM**

31	General Fund—State Appropriation (FY 2020) . . . . .	\$354,021,000
32	General Fund—State Appropriation (FY 2021) . . . . .	<del>((364,531,000))</del>
33		<u>\$332,230,000</u>
34	General Fund—Federal Appropriation . . . . .	<del>((1,460,971,000))</del>
35		<u>\$1,457,732,000</u>
36	General Fund—Private/Local Appropriation . . . . .	\$5,416,000
37	Domestic Violence Prevention Account—State	
38	Appropriation . . . . .	\$2,404,000



1 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the  
2 general fund—state appropriation for fiscal year 2020 and \$989,000 of  
3 the general fund—state appropriation for fiscal year 2021 are  
4 provided solely for implementation of Second Substitute House Bill  
5 No. 1603 (economic assistance programs).

6 (iii) Of the amounts in (a) of this subsection, \$43,000 of the  
7 general fund—state appropriation for fiscal year 2021 and \$2,553,000  
8 of the general fund—federal appropriation are provided solely for the  
9 temporary suspension of mid-certification reviews and extension of  
10 eligibility reviews between November 2020 and June 2021 for the  
11 temporary assistance for needy families program.

12 (c)(i) (~~(\$155,622,000)~~) \$138,872,000 of the amounts in (a) of  
13 this subsection is for WorkFirst job search, education and training  
14 activities, barrier removal services, limited English proficiency  
15 services, and tribal assistance under RCW 74.08A.040. The department  
16 must allocate this funding based on client outcomes and cost  
17 effectiveness measures. Within amounts provided in this subsection  
18 (1)(c), the department shall implement the working family support  
19 program.

20 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this  
21 subsection (1)(c) is for enhanced transportation assistance. The  
22 department must prioritize the use of these funds for the recipients  
23 most in need of financial assistance to facilitate their return to  
24 work. The department must not utilize these funds to supplant  
25 repayment arrangements that are currently in place to facilitate the  
26 reinstatement of drivers' licenses.

27 (iii) Of the amounts in (a) of this subsection, \$864,000 of the  
28 general fund—state appropriation for fiscal year 2020 and \$649,000 of  
29 the general fund—state appropriation for fiscal year 2021 are  
30 provided solely for implementation of Second Substitute House Bill  
31 No. 1603 (economic assistance programs).

32 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
33 general fund—federal appropriation is for the working connections  
34 child care program under RCW 43.216.020 within the department of  
35 children, youth, and families. The department is the lead agency for  
36 and recipient of the federal temporary assistance for needy families  
37 grant. A portion of this grant must be used to fund child care  
38 subsidies expenditures at the department of children, youth, and  
39 families. The department shall work in collaboration with the

1 department of children, youth, and families to track the average  
2 monthly child care subsidy caseload and expenditures by fund type  
3 including the child care development fund, general fund—state, and  
4 the temporary assistance for needy families grant for the purpose of  
5 estimating the monthly temporary assistance for needy families grant  
6 reimbursement.

7 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
8 general fund—federal appropriation is for child welfare services  
9 within the department of children, youth, and families.

10 (f) (i) (~~(\$137,723,000)~~) \$128,696,000 of the amounts in (1)(a) of  
11 this section is for WorkFirst administration and overhead.

12 (ii) Of the amounts in (a) of this subsection, \$218,000 of the  
13 general fund—state appropriation for fiscal year 2020 and \$39,000 of  
14 the general fund—state appropriation for fiscal year 2021 are  
15 provided solely for implementation of Second Substitute House Bill  
16 No. 1603 (economic assistance programs).

17 (iii) Of the amount in (f) of this subsection, \$284,000 of the  
18 general fund—state appropriation for fiscal year 2021 is provided  
19 solely for the implementation of Second Substitute Senate Bill No.  
20 6478 (economic assistance programs). (~~(If the bill is not enacted by~~  
21 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

22 (iv) Of the amount in (f) of this subsection, \$291,000 of the  
23 general fund—state appropriation for fiscal year 2021 is provided  
24 solely for the implementation of Substitute House Bill No. 2441 (TANF  
25 access). (~~(If the bill is not enacted by June 30, 2020, the amount~~  
26 ~~provided in this subsection shall lapse.)~~)

27 (g) The amounts in subsections (1)(b) through (e) of this section  
28 shall be expended for the programs and in the amounts specified.  
29 However, the department may transfer up to ten percent of funding  
30 between subsections (1)(b) through (f) of this section. The  
31 department shall provide notification prior to any transfer to the  
32 office of financial management and to the appropriate legislative  
33 committees and the legislative-executive WorkFirst poverty reduction  
34 oversight task force. The approval of the director of financial  
35 management is required prior to any transfer under this subsection.

36 (h) Each calendar quarter, the department shall provide a  
37 maintenance of effort and participation rate tracking report for  
38 temporary assistance for needy families to the office of financial  
39 management, the appropriate policy and fiscal committees of the

1 legislature, and the legislative-executive WorkFirst poverty  
2 reduction oversight task force. The report must detail the following  
3 information for temporary assistance for needy families:

4 (i) An overview of federal rules related to maintenance of  
5 effort, excess maintenance of effort, participation rates for  
6 temporary assistance for needy families, and the child care  
7 development fund as it pertains to maintenance of effort and  
8 participation rates;

9 (ii) Countable maintenance of effort and excess maintenance of  
10 effort, by source, provided for the previous federal fiscal year;

11 (iii) Countable maintenance of effort and excess maintenance of  
12 effort, by source, for the current fiscal year, including changes in  
13 countable maintenance of effort from the previous year;

14 (iv) The status of reportable federal participation rate  
15 requirements, including any impact of excess maintenance of effort on  
16 participation targets;

17 (v) Potential new sources of maintenance of effort and progress  
18 to obtain additional maintenance of effort;

19 (vi) A two-year projection for meeting federal block grant and  
20 contingency fund maintenance of effort, participation targets, and  
21 future reportable federal participation rate requirements; and

22 (vii) Proposed and enacted federal law changes affecting  
23 maintenance of effort or the participation rate, what impact these  
24 changes have on Washington's temporary assistance for needy families  
25 program, and the department's plan to comply with these changes.

26 (j) In the 2019-2021 fiscal biennium, it is the intent of the  
27 legislature to provide appropriations from the state general fund for  
28 the purposes of (b) through (f) of this subsection if the department  
29 does not receive additional federal temporary assistance for needy  
30 families contingency funds in each fiscal year as assumed in the  
31 budget outlook.

32 (2) \$2,545,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$2,546,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for naturalization services.

35 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
36 year 2020 is provided solely for employment services for refugees and  
37 immigrants, of which \$1,774,000 is provided solely for the department  
38 to pass through to statewide refugee and immigrant assistance  
39 organizations for limited English proficiency pathway services; and

1 \$2,366,000 of the general fund—state appropriation for fiscal year  
2 2021 is provided solely for employment services for refugees and  
3 immigrants, of which \$1,774,000 is provided solely for the department  
4 to pass through to statewide refugee and immigrant assistance  
5 organizations for limited English proficiency pathway services.

6 (4) On January 1, 2020, and annually thereafter, the department  
7 must report to the governor and the legislature on all sources of  
8 funding available for both refugee and immigrant services and  
9 naturalization services during the current fiscal year and the  
10 amounts expended to date by service type and funding source. The  
11 report must also include the number of clients served and outcome  
12 data for the clients.

13 (5) To ensure expenditures remain within available funds  
14 appropriated in this section, the legislature establishes the benefit  
15 under the state food assistance program, pursuant to RCW 74.08A.120,  
16 to be one hundred percent of the federal supplemental nutrition  
17 assistance program benefit amount.

18 (6) The department shall review clients receiving services  
19 through the aged, blind, or disabled assistance program, to determine  
20 whether they would benefit from assistance in becoming naturalized  
21 citizens, and thus be eligible to receive federal supplemental  
22 security income benefits. Those cases shall be given high priority  
23 for naturalization funding through the department.

24 (7) (a) \$3,682,000 of the general fund—state appropriation for  
25 fiscal year 2020 (~~(, \$1,344,000 of the general fund state~~  
26 ~~appropriation for fiscal year 2021,)) and ((~~\$10,333,000~~)) \$7,485,000  
27 of the general fund—federal appropriation are provided solely for the  
28 continuation of the ESAR project and implementation of a disaster  
29 recovery plan.~~

30 (b) \$898,000 of the general fund—state appropriation for fiscal  
31 year 2021 and \$1,803,000 of the general fund—federal appropriation  
32 are provided solely for the termination of the ESAR project.

33 (c) The funding in this section is subject to the conditions,  
34 limitations, and review provided in section 701 of this act.

35 (8) The department shall continue the interagency agreement with  
36 the department of veterans' affairs to establish a process for  
37 referral of veterans who may be eligible for veterans' services. This  
38 agreement must include out-stationing department of veterans' affairs



1 staff in selected community service office locations in King and  
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$1,200,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for operational support of the  
6 Washington information network 211 organization.

7 (10) \$748,000 of the general fund—state appropriation for fiscal  
8 year 2020, (~~(\$2,930,000)~~) \$2,155,000 of the general fund—state  
9 appropriation for fiscal year 2021, and (~~(\$576,000)~~) \$1,074,000 of  
10 the general fund—federal appropriation are provided solely to  
11 implement an asset verification system that is compliant with the  
12 federal medicaid extenders act by January 1, 2021 and is subject to  
13 the conditions, limitations, and review provided in section 701 of  
14 this act.

15 (11) Within amounts appropriated in this section, the department  
16 must conduct a comprehensive study of the WorkFirst transportation  
17 pilot. The department must submit a report by November 1, 2020, to  
18 the governor and the appropriate fiscal and policy committees that  
19 includes a cost benefit analysis of the transportation pilot. At a  
20 minimum, the report must include the total annual cost of the pilot  
21 since implementation, total annual number of clients accessing  
22 transportation services through the pilot, impacts to sanctions and  
23 the participation rate, employment outcomes, caseload impacts,  
24 department recommendations, and lessons learned.

25 (12) \$2,375,000 of the general fund—state appropriation for  
26 fiscal year 2021 and \$44,000 of the general fund—federal  
27 appropriation are provided solely to eliminate the supplied shelter  
28 grant standard for the pregnant women assistance, refugee cash  
29 assistance, and the aged, blind, or disabled assistance programs.

30 (13) \$164,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for the implementation of Third  
32 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~  
33 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~  
34 ~~subsection shall lapse.~~

35 ~~(15) \$1,121,000)~~ (14) \$354,000 of the general fund—state  
36 appropriation for fiscal year 2021 and (~~(\$1,107,000)~~) \$341,000 of the  
37 general fund—federal appropriation are provided solely for the  
38 implementation of Second Substitute Senate Bill No. 5144 (child

1 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~  
2 ~~the amounts provided in this subsection shall lapse.~~

3 ~~(16)~~) (15) \$228,000 of the general fund—state appropriation for  
4 fiscal year 2021 is provided to eliminate the mid-certification  
5 review for aged participants in the aged, blind, and disabled  
6 program.

7 (16) \$5,399,000 of the coronavirus state fiscal recovery account—  
8 federal appropriation for fiscal year 2021 is provided solely for the  
9 department to temporarily increase food benefits to recipients of the  
10 state's food assistance program in order to maintain parity with  
11 benefits offered under the supplemental nutrition assistance program,  
12 for the months of April through July 2021.

13 (17) \$2,450,000 of the general fund—state appropriation for  
14 fiscal year 2021 and \$2,950,000 of the general fund—federal  
15 appropriation are provided solely for the ACES stabilization project,  
16 and are subject to the conditions, limitations, and review provided  
17 in section 701 of this act.

18 (18) \$698,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the temporary suspension of mid-  
20 certification reviews and extension of eligibility reviews between  
21 November 2020 and June 2021 for the aged, blind, or disabled program.

22 (19) \$1,245,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for the temporary suspension of  
24 mid-certification reviews and extension of eligibility reviews  
25 between November 2020 and June 2021 for the food assistance program.

26 (20) \$342,000 of the general fund—state appropriation for fiscal  
27 year 2021 and \$342,000 of the general fund—federal appropriation are  
28 provided solely for the implementation of a federally mandated  
29 interstate matching system for the supplemental nutrition assistance  
30 program. The funding is subject to the conditions, limitations, and  
31 review provided in section 701 of this act.

32 (21) \$377,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for the consolidated emergency  
34 assistance program.

35 **Sec. 1206.** 2020 c 357 s 206 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
38 **REHABILITATION PROGRAM**

1	General Fund—State Appropriation (FY 2020)	\$16,663,000
2	General Fund—State Appropriation (FY 2021)	<del>(\$17,632,000)</del>
3		<u>\$14,874,000</u>
4	General Fund—Federal Appropriation	\$109,595,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$2,024,000
7	TOTAL APPROPRIATION	<del>(\$145,914,000)</del>
8		<u>\$143,156,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) The department of social and health services vocational  
12 rehabilitation program shall participate in the development of an  
13 implementation plan to build statewide capacity among school  
14 districts to improve transition planning for students in special  
15 education who meet criteria for services from the developmental  
16 disabilities administration, pursuant to section 501(3)(c) of this  
17 act.

18       (2) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for supported employment  
21 services for additional eligible clients with the most significant  
22 disabilities who would otherwise be placed on the federally required  
23 order of selection waiting list.

24       **Sec. 1207.** 2020 c 357 s 207 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
27 **PROGRAM**

28	General Fund—State Appropriation (FY 2020)	\$52,711,000
29	General Fund—State Appropriation (FY 2021)	<del>(\$53,921,000)</del>
30		<u>\$52,060,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$4,580,000
33	TOTAL APPROPRIATION	<del>(\$111,212,000)</del>
34		<u>\$109,351,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The special commitment center may use funds appropriated in  
2 this subsection to purchase goods and supplies through hospital group  
3 purchasing organizations when it is cost-effective to do so.

4 (2) \$705,000 of the general fund—state appropriation for fiscal  
5 year 2020 and (~~\$784,000~~) \$322,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for the  
7 department to expand its King county secure transition facility from  
8 six beds to twelve beds beginning January 1, 2020.

9 (3) \$225,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$210,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to hire staff  
12 to provide medical transportation and hospital watch services for  
13 individuals in need of medical care outside the main facility.

14 (4) \$158,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$152,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the department to hire an  
17 administrator to coordinate siting efforts for new secure community  
18 transition facilities to house individuals transitioning to the  
19 community from the main facility.

20 **Sec. 1208.** 2020 c 357 s 208 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
23 **SUPPORTING SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020) . . . . .	\$31,806,000
25	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$36,863,000)</del> )
26		<u>\$35,528,000</u>
27	General Fund—Federal Appropriation . . . . .	( <del>(\$48,142,000)</del> )
28		<u>\$47,825,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation . . . . .	\$6,449,000
31	TOTAL APPROPRIATION . . . . .	( <del>(\$123,260,000)</del> )
32		<u>\$121,608,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Within amounts appropriated in this section, the department  
36 shall provide to the department of health, where available, the  
37 following data for all nutrition assistance programs funded by the  
38 United States department of agriculture and administered by the

1 department. The department must provide the report for the preceding  
2 federal fiscal year by February 1, 2020, and February 1, 2021. The  
3 report must provide:

4 (a) The number of people in Washington who are eligible for the  
5 program;

6 (b) The number of people in Washington who participated in the  
7 program;

8 (c) The average annual participation rate in the program;

9 (d) Participation rates by geographic distribution; and

10 (e) The annual federal funding of the program in Washington.

11 (2) \$47,000 of the general fund—state appropriation for fiscal  
12 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
13 year 2021, and \$142,000 of the general fund—federal appropriation are  
14 provided solely for the implementation of an agreement reached  
15 between the governor and the Washington federation of state employees  
16 for the language access providers under the provisions of chapter  
17 41.56 RCW for the 2019-2021 fiscal biennium.

18 **Sec. 1209.** 2020 c 357 s 210 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY**

21 During the 2019-2021 fiscal biennium, the health care authority  
22 shall provide support and data as required by the office of the state  
23 actuary in providing the legislature with health care actuarial  
24 analysis, including providing any information in the possession of  
25 the health care authority or available to the health care authority  
26 through contracts with providers, plans, insurers, consultants, or  
27 any other entities contracting with the health care authority.

28 Information technology projects or investments and proposed  
29 projects or investments impacting time capture, payroll and payment  
30 processes and systems, eligibility, case management, and  
31 authorization systems within the health care authority are subject to  
32 technical oversight by the office of the chief information officer.

33 The health care authority shall not initiate any services that  
34 require expenditure of state general fund moneys unless expressly  
35 authorized in this act or other law. The health care authority may  
36 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
37 federal moneys not anticipated in this act as long as the federal  
38 funding does not require expenditure of state moneys for the program

1 in excess of amounts anticipated in this act. If the health care  
2 authority receives unanticipated unrestricted federal moneys, those  
3 moneys shall be spent for services authorized in this act or in any  
4 other legislation providing appropriation authority, and an equal  
5 amount of appropriated state general fund moneys shall lapse. Upon  
6 the lapsing of any moneys under this subsection, the office of  
7 financial management shall notify the legislative fiscal committees.  
8 As used in this subsection, "unrestricted federal moneys" includes  
9 block grants and other funds that federal law does not require to be  
10 spent on specifically defined projects or matched on a formula basis  
11 by state funds.

12 The health care authority, the health benefit exchange, the  
13 department of social and health services, the department of health,  
14 and the department of children, youth, and families shall work  
15 together within existing resources to establish the health and human  
16 services enterprise coalition (the coalition). The coalition, led by  
17 the health care authority, must be a multi-organization collaborative  
18 that provides strategic direction and federal funding guidance for  
19 projects that have cross-organizational or enterprise impact,  
20 including information technology projects that affect organizations  
21 within the coalition. By October 31, 2019, the coalition must submit  
22 a report to the governor and the legislature that describes the  
23 coalition's plan for projects affecting the coalition organizations.  
24 The report must include any information technology projects impacting  
25 coalition organizations and, in collaboration with the office of the  
26 chief information officer, provide: (1) The status of any information  
27 technology projects currently being developed or implemented that  
28 affect the coalition; (2) funding needs of these current and future  
29 information technology projects; and (3) next steps for the  
30 coalition's information technology projects. The office of the chief  
31 information officer shall maintain a statewide perspective when  
32 collaborating with the coalition to ensure that the development of  
33 projects identified in this report are planned for in a manner that  
34 ensures the efficient use of state resources and maximizes federal  
35 financial participation. The work of the coalition is subject to the  
36 conditions, limitations, and review provided in section 701 of this  
37 act.

38 The appropriations to the health care authority in this act shall  
39 be expended for the programs and in the amounts specified in this  
40 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this

1 act, the authority may transfer general fund—state appropriations for  
 2 fiscal year ((2020)) 2021 among programs after approval by the  
 3 director of the office of financial management. The authority must  
 4 notify the fiscal committees of the legislature prior to receiving  
 5 approval from the director of the office of financial management. To  
 6 the extent that appropriations in sections 211 through 215 are  
 7 insufficient to fund actual expenditures in excess of caseload  
 8 forecast and utilization assumptions, the authority may transfer  
 9 general fund—state appropriations for fiscal year ((2020)) 2021 that  
 10 are provided solely for a specified purpose. The authority may also  
 11 transfer general fund—state appropriations for fiscal year 2020 that  
 12 are provided solely for a specified purpose within section 215 of  
 13 this act to cover any deficits in section 215 of this act resulting  
 14 from assumptions related to the return of \$35,000,000 in general fund  
 15 —state behavioral health organization reserves in fiscal year  
 16 ((2020)) 2021. The authority may not transfer funds, including for  
 17 expenses in response to the COVID-19 pandemic in fiscal year 2021,  
 18 and the director of the office of financial management shall not  
 19 approve the transfer, unless the transfer is consistent with the  
 20 objective of conserving, to the maximum extent possible, the  
 21 expenditure of state funds. The director of the office of financial  
 22 management shall notify the appropriate fiscal committees of the  
 23 legislature in writing seven days prior to approving any allotment  
 24 modifications or transfers under this section. The written  
 25 notification must include a narrative explanation and justification  
 26 of changes, along with expenditures and allotments by budget unit and  
 27 appropriation, both before and after any allotment modifications and  
 28 transfers.

29 **Sec. 1210.** 2020 c 357 s 211 (uncodified) is amended to read as  
 30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

32	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$2,378,633,000</del> ))
33		<u>\$2,378,525,000</u>
34	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$2,440,100,000</del> ))
35		<u>\$2,242,668,000</u>
36	General Fund—Federal Appropriation. . . . .	(( <del>\$12,319,236,000</del> ))
37		<u>\$13,205,129,000</u>
38	General Fund—Private/Local Appropriation. . . . .	(( <del>\$246,218,000</del> ))

1		<u>\$271,639,000</u>
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account—State Appropriation. . . . .	\$15,086,000
4	Hospital Safety Net Assessment Account—State	
5	Appropriation. . . . .	(( <del>\$715,909,000</del> ))
6		<u>\$710,856,000</u>
7	Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$10,208,000</del> ))
8		<u>\$762,000</u>
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2020). . . . .	\$20,870,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2021). . . . .	(( <del>\$20,953,000</del> ))
13		<u>\$26,906,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$4,544,000
16	Medical Aid Account—State Appropriation. . . . .	(( <del>\$538,000</del> ))
17		<u>\$537,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$18,172,295,000</del> ))
19		<u>\$18,877,522,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The authority shall not accept or expend any federal funds  
23 received under a medicaid transformation waiver under healthier  
24 Washington except as described in subsections (2) and (3) of this  
25 section until specifically approved and appropriated by the  
26 legislature. To ensure compliance with legislative directive budget  
27 requirements and terms and conditions of the waiver, the authority  
28 shall implement the waiver and reporting requirements with oversight  
29 from the office of financial management. The legislature finds that  
30 appropriate management of the innovation waiver requires better  
31 analytic capability, transparency, consistency, timeliness, accuracy,  
32 and lack of redundancy with other established measures and that the  
33 patient must be considered first and foremost in the implementation  
34 and execution of the demonstration waiver. In order to effectuate  
35 these goals, the authority shall: (a) Require the Dr. Robert Bree  
36 collaborative and the health technology assessment program to reduce  
37 the administrative burden upon providers by only requiring  
38 performance measures that are nonduplicative of other nationally  
39 established measures. The joint select committee on health care



1 oversight will evaluate the measures chosen by the collaborative and  
2 the health technology assessment program for effectiveness and  
3 appropriateness; (b) develop a patient satisfaction survey with the  
4 goal to gather information about whether it was beneficial for the  
5 patient to use the center of excellence location in exchange for  
6 additional out-of-pocket savings; (c) ensure patients and health care  
7 providers have significant input into the implementation of the  
8 demonstration waiver, in order to ensure improved patient health  
9 outcomes; and (d) in cooperation with the department of social and  
10 health services, consult with and provide notification of work on  
11 applications for federal waivers, including details on waiver  
12 duration, financial implications, and potential future impacts on the  
13 state budget, to the joint select committee on health care oversight  
14 prior to submitting waivers for federal approval. By federal  
15 standard, the medicaid transformation demonstration waiver shall not  
16 exceed the duration originally granted by the centers for medicare  
17 and medicaid services and any programs created or funded by this  
18 waiver do not create an entitlement. Beginning May 15, 2019, and  
19 continuing through December 15, 2019, by the 15th of each month, the  
20 director in consultation with the secretary shall report to the  
21 fiscal chair of the appropriate committees of the legislature in the  
22 manner and form requested the status of the medicaid transformation  
23 waiver, including any anticipated or proposed changes to accruals or  
24 expenditures.

25 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general  
26 fund—federal appropriation and no more than (~~(\$86,190,000)~~)  
27 \$112,949,000 of the general fund—local appropriation may be expended  
28 for transformation through accountable communities of health  
29 described in initiative 1 of the medicaid transformation  
30 demonstration wavier under healthier Washington, including preventing  
31 youth drug use, opioid prevention and treatment, and physical and  
32 behavioral health integration. Under this initiative, the authority  
33 shall take into account local input regarding community needs. In  
34 order to ensure transparency to the appropriate fiscal committees of  
35 the legislature, the authority shall provide fiscal staff of the  
36 legislature query ability into any database of the fiscal  
37 intermediary that authority staff would be authorized to access. The  
38 authority shall not increase general fund—state expenditures under  
39 this initiative. The director shall also report to the fiscal

1 committees of the legislature all of the expenditures under this  
2 subsection and shall provide such fiscal data in the time, manner,  
3 and form requested by the legislative fiscal committees. By December  
4 15, 2019, the authority in collaboration with each accountable  
5 community of health shall demonstrate how it will be self-sustaining  
6 by the end of the demonstration waiver period, including sources of  
7 outside funding, and provide this reporting to the joint select  
8 committee on health care oversight. If by the third year of the  
9 demonstration waiver there are not measurable, improved patient  
10 outcomes and financial returns, the Washington state institute for  
11 public policy will conduct an audit of the accountable communities of  
12 health, in addition to the process set in place through the  
13 independent evaluation required by the agreement with centers for  
14 medicare and medicaid services.

15 (3) (a) No more than (~~(\$79,829,000)~~) \$67,896,000 of the general  
16 fund—federal appropriation may be expended for supported housing and  
17 employment services described in initiative 3a and 3b of the medicaid  
18 transformation demonstration waiver under healthier Washington. Under  
19 this initiative, the authority and the department of social and  
20 health services shall ensure that allowable and necessary services  
21 are provided to eligible clients as identified by the department or  
22 its third party administrator. The authority and the department in  
23 consultation with the medicaid forecast work group, shall ensure that  
24 reasonable reimbursements are established for services deemed  
25 necessary within an identified limit per individual. The authority  
26 shall not increase general fund—state expenditures under this  
27 initiative. The director shall report to the joint select committee  
28 on health care oversight no less than quarterly on financial and  
29 health outcomes. The director shall also report to the fiscal  
30 committees of the legislature all of the expenditures of this  
31 subsection and shall provide such fiscal data in the time, manner,  
32 and form requested by the legislative fiscal committees.

33 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund  
34 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000  
35 of the general fund—local appropriation may be expended for the  
36 medicaid quality improvement program. Under federal regulations, the  
37 medicaid quality improvement program is authorized and allows states  
38 to design quality improvement programs for the medicaid population in  
39 ways that support the state's quality goals. Medicaid quality

1 improvement program payments will not count against initiative 1 of  
2 the medicaid transformation demonstration waiver spending limit and  
3 are excluded from the waiver's budget neutrality calculation. Apple  
4 health managed care organizations and their partnering providers will  
5 receive medicaid quality improvement program payments as they meet  
6 designated milestones. Partnering providers and apple health managed  
7 care organizations will work together to achieve medicaid quality  
8 improvement program goals according to the performance period  
9 timelines and reporting deadlines as set forth by the authority. The  
10 authority shall only utilize the medicaid quality improvement program  
11 to support the transformation waiver and shall not pursue its use for  
12 other purposes. Any programs created or funded by the medicaid  
13 quality improvement program do not create an entitlement. The  
14 authority shall not increase general fund—state, federal, or local  
15 expenditures under this program. The director shall report to the  
16 joint select committee on health care oversight not less than  
17 quarterly on financial and health outcomes. The director shall report  
18 to the fiscal committees of the legislature all of the expenditures  
19 under this subsection and shall provide such fiscal data in the time,  
20 manner, and form requested by the legislative fiscal committees.

21 (4) Annually, no later than November 1st, the authority shall  
22 report to the governor and appropriate committees of the legislature:  
23 (a) Savings attributed to behavioral and physical integration in  
24 areas that are scheduled to integrate in the following calendar year,  
25 and (b) savings attributed to behavioral and physical health  
26 integration and the level of savings achieved in areas that have  
27 integrated behavioral and physical health.

28 (5) Sufficient amounts are appropriated in this subsection to  
29 implement the medicaid expansion as defined in the social security  
30 act, section 1902(a)(10)(A)(i)(VIII).

31 (6) The legislature finds that medicaid payment rates, as  
32 calculated by the health care authority pursuant to the  
33 appropriations in this act, bear a reasonable relationship to the  
34 costs incurred by efficiently and economically operated facilities  
35 for providing quality services and will be sufficient to enlist  
36 enough providers so that care and services are available to the  
37 extent that such care and services are available to the general  
38 population in the geographic area. The legislature finds that the  
39 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable  
2 data upon which to determine the payment rates.

3 (7) Based on quarterly expenditure reports and caseload  
4 forecasts, if the health care authority estimates that expenditures  
5 for the medical assistance program will exceed the appropriations,  
6 the health care authority shall take steps including but not limited  
7 to reduction of rates or elimination of optional services to reduce  
8 expenditures so that total program costs do not exceed the annual  
9 appropriation authority.

10 (8) In determining financial eligibility for medicaid-funded  
11 services, the health care authority is authorized to disregard  
12 recoveries by Holocaust survivors of insurance proceeds or other  
13 assets, as defined in RCW 48.104.030.

14 (9) The legislature affirms that it is in the state's interest  
15 for Harborview medical center to remain an economically viable  
16 component of the state's health care system.

17 (10) When a person is ineligible for medicaid solely by reason of  
18 residence in an institution for mental diseases, the health care  
19 authority shall provide the person with the same benefits as he or  
20 she would receive if eligible for medicaid, using state-only funds to  
21 the extent necessary.

22 (11) \$4,261,000 of the general fund—state appropriation for  
23 fiscal year 2020, (~~(\$4,261,000)~~) \$3,733,000 of the general fund—state  
24 appropriation for fiscal year 2021, and (~~(\$8,522,000)~~) \$9,050,000 of  
25 the general fund—federal appropriation are provided solely for low-  
26 income disproportionate share hospital payments.

27 (12) Within the amounts appropriated in this section, the health  
28 care authority shall provide disproportionate share hospital payments  
29 to hospitals that provide services to children in the children's  
30 health program who are not eligible for services under Title XIX or  
31 XXI of the federal social security act due to their citizenship  
32 status.

33 (13)(a) \$7,000,000 of the general fund—federal appropriation is  
34 provided solely for supplemental payments to nursing homes operated  
35 by public hospital districts. The public hospital district shall be  
36 responsible for providing the required nonfederal match for the  
37 supplemental payment, and the payments shall not exceed the maximum  
38 allowable under federal rules. It is the legislature's intent that  
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with  
2 part E of chapter 74.46 RCW. It is the legislature's further intent  
3 that costs otherwise allowable for rate-setting and settlement  
4 against payments under chapter 74.46 RCW shall not be disallowed  
5 solely because such costs have been paid by revenues retained by the  
6 nursing home from these supplemental payments. The supplemental  
7 payments are subject to retrospective interim and final cost  
8 settlements based on the nursing homes' as-filed and final medicare  
9 cost reports. The timing of the interim and final cost settlements  
10 shall be at the health care authority's discretion. During either the  
11 interim cost settlement or the final cost settlement, the health care  
12 authority shall recoup from the public hospital districts the  
13 supplemental payments that exceed the medicaid cost limit and/or the  
14 medicare upper payment limit. The health care authority shall apply  
15 federal rules for identifying the eligible incurred medicaid costs  
16 and the medicare upper payment limit.

17 (b) The authority, in consultation with the department of social  
18 and health services and the nursing homes operated by public  
19 hospitals in (a) of this subsection, must develop a plan with  
20 recommendations for an upper payment limit calculation and the  
21 supplemental payment model for nursing homes operated by a public  
22 hospital district. The group must consider how to restructure  
23 payments under (a) of this subsection, taking into consideration  
24 alternate upper payment limit calculation. If upon completion of the  
25 plan, the authority determines it can implement the recommendations  
26 of the group within the amounts provided in (a) of this subsection,  
27 the authority must submit a state plan amendment, if necessary, and  
28 submit a report to the fiscal committees of the legislature no later  
29 than September 30, 2020.

30 (c) \$193,000 of the general fund—state appropriation for fiscal  
31 year 2020 is provided solely for the authority to provide a one-time  
32 grant to a standalone skilled nursing facility operated by a public  
33 hospital district in Grant county. This grant is provided as a one-  
34 time offset to address the impact of the recoupment requirements of  
35 this subsection (13).

36 (14) The health care authority shall continue the inpatient  
37 hospital certified public expenditures program for the 2019-2021  
38 fiscal biennium. The program shall apply to all public hospitals,  
39 including those owned or operated by the state, except those  
40 classified as critical access hospitals or state psychiatric

1 institutions. The health care authority shall submit reports to the  
2 governor and legislature by November 1, 2020, and by November 1,  
3 2021, that evaluate whether savings continue to exceed costs for this  
4 program. If the certified public expenditures (CPE) program in its  
5 current form is no longer cost-effective to maintain, the health care  
6 authority shall submit a report to the governor and legislature  
7 detailing cost-effective alternative uses of local, state, and  
8 federal resources as a replacement for this program. During fiscal  
9 year 2020 and fiscal year 2021, hospitals in the program shall be  
10 paid and shall retain one hundred percent of the federal portion of  
11 the allowable hospital cost for each medicaid inpatient fee-for-  
12 service claim payable by medical assistance and one hundred percent  
13 of the federal portion of the maximum disproportionate share hospital  
14 payment allowable under federal regulations. Inpatient medicaid  
15 payments shall be established using an allowable methodology that  
16 approximates the cost of claims submitted by the hospitals. Payments  
17 made to each hospital in the program in each fiscal year of the  
18 biennium shall be compared to a baseline amount. The baseline amount  
19 will be determined by the total of (a) the inpatient claim payment  
20 amounts that would have been paid during the fiscal year had the  
21 hospital not been in the CPE program based on the reimbursement rates  
22 developed, implemented, and consistent with policies approved in the  
23 2019-2021 biennial operating appropriations act and in effect on July  
24 1, 2015, (b) one-half of the indigent assistance disproportionate  
25 share hospital payment amounts paid to and retained by each hospital  
26 during fiscal year 2005, and (c) all of the other disproportionate  
27 share hospital payment amounts paid to and retained by each hospital  
28 during fiscal year 2005 to the extent the same disproportionate share  
29 hospital programs exist in the 2019-2021 fiscal biennium. If payments  
30 during the fiscal year exceed the hospital's baseline amount, no  
31 additional payments will be made to the hospital except the federal  
32 portion of allowable disproportionate share hospital payments for  
33 which the hospital can certify allowable match. If payments during  
34 the fiscal year are less than the baseline amount, the hospital will  
35 be paid a state grant equal to the difference between payments during  
36 the fiscal year and the applicable baseline amount. Payment of the  
37 state grant shall be made in the applicable fiscal year and  
38 distributed in monthly payments. The grants will be recalculated and  
39 redistributed as the baseline is updated during the fiscal year. The  
40 grant payments are subject to an interim settlement within eleven

1 months after the end of the fiscal year. A final settlement shall be  
2 performed. To the extent that either settlement determines that a  
3 hospital has received funds in excess of what it would have received  
4 as described in this subsection, the hospital must repay the excess  
5 amounts to the state when requested. \$759,000 of the general fund—  
6 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$698,000 of  
7 the general fund—state appropriation for fiscal year 2021 are  
8 provided solely for state grants for the participating hospitals.

9 (15) The health care authority shall seek public-private  
10 partnerships and federal funds that are or may become available to  
11 provide on-going support for outreach and education efforts under the  
12 federal children's health insurance program reauthorization act of  
13 2009.

14 (16) The health care authority shall target funding for maternity  
15 support services towards pregnant women with factors that lead to  
16 higher rates of poor birth outcomes, including hypertension, a  
17 preterm or low birth weight birth in the most recent previous birth,  
18 a cognitive deficit or developmental disability, substance abuse,  
19 severe mental illness, unhealthy weight or failure to gain weight,  
20 tobacco use, or African American or Native American race. The health  
21 care authority shall prioritize evidence-based practices for delivery  
22 of maternity support services. To the extent practicable, the health  
23 care authority shall develop a mechanism to increase federal funding  
24 for maternity support services by leveraging local public funding for  
25 those services.

26 (17) The authority shall submit reports to the governor and the  
27 legislature by September 15, 2020, and no later than September 15,  
28 2021, that delineate the number of individuals in medicaid managed  
29 care, by carrier, age, gender, and eligibility category, receiving  
30 preventative services and vaccinations. The reports should include  
31 baseline and benchmark information from the previous two fiscal years  
32 and should be inclusive of, but not limited to, services recommended  
33 under the United States preventative services task force, advisory  
34 committee on immunization practices, early and periodic screening,  
35 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
36 preventative and vaccination medicaid guidelines and requirements.

37 (18) Managed care contracts must incorporate accountability  
38 measures that monitor patient health and improved health outcomes,  
39 and shall include an expectation that each patient receive a wellness

1 examination that documents the baseline health status and allows for  
2 monitoring of health improvements and outcome measures.

3 (19) Sufficient amounts are appropriated in this section for the  
4 authority to provide an adult dental benefit.

5 (20) The health care authority shall coordinate with the  
6 department of social and health services to provide referrals to the  
7 Washington health benefit exchange for clients that will be  
8 ineligible for medicaid.

9 (21) To facilitate a single point of entry across public and  
10 medical assistance programs, and to maximize the use of federal  
11 funding, the health care authority, the department of social and  
12 health services, and the health benefit exchange will coordinate  
13 efforts to expand HealthPlanfinder access to public assistance and  
14 medical eligibility staff. The health care authority shall complete  
15 medicaid applications in the HealthPlanfinder for households  
16 receiving or applying for medical assistance benefits.

17 (22) \$90,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$90,000 of the general fund—state appropriation for fiscal  
19 year 2021, and \$180,000 of the general fund—federal appropriation are  
20 provided solely to continue operation by a nonprofit organization of  
21 a toll-free hotline that assists families to learn about and enroll  
22 in the apple health for kids program.

23 (23) Within the amounts appropriated in this section, the  
24 authority shall reimburse for primary care services provided by  
25 naturopathic physicians.

26 (24) Within the amounts appropriated in this section, the  
27 authority shall continue to provide coverage for pregnant teens that  
28 qualify under existing pregnancy medical programs, but whose  
29 eligibility for pregnancy related services would otherwise end due to  
30 the application of the new modified adjusted gross income eligibility  
31 standard.

32 (25) Sufficient amounts are appropriated in this section to  
33 remove the mental health visit limit and to provide the shingles  
34 vaccine and screening, brief intervention, and referral to treatment  
35 benefits that are available in the medicaid alternative benefit plan  
36 in the classic medicaid benefit plan.

37 (26) The authority shall use revenue appropriated from the  
38 dedicated marijuana fund for contracts with community health centers  
39 under RCW 69.50.540 in lieu of general fund—state payments to



1 community health centers for services provided to medical assistance  
2 clients, and it is the intent of the legislature that this policy  
3 will be continued in subsequent fiscal biennia.

4 (27) Beginning no later than January 1, 2018, for any service  
5 eligible under the medicaid state plan for encounter payments,  
6 managed care organizations at the request of a rural health clinic  
7 shall pay the full published encounter rate directly to the clinic.  
8 At no time will a managed care organization be at risk for or have  
9 any right to the supplemental portion of the claim. Payments will be  
10 reconciled on at least an annual basis between the managed care  
11 organization and the authority, with final review and approval by the  
12 authority.

13 ~~(28) ((Sufficient funds are provided for the authority to remove  
14 payment and billing limitations identified during the review process  
15 required for implementation of chapter 226, Laws of 2017 (behavioral  
16 health care -- primary care integration) for health and behavior  
17 codes, psychotherapy codes, and to continue to offer face-to-  
18 face tobacco cessation counseling only for pregnant individuals.  
19 Additional funding is provided to increase the rates for the health  
20 and behavior codes and psychotherapy codes identified through the  
21 stakeholder work group process required under chapter 226, Laws of  
22 2017 (SSB 5779) by ten percent.~~

23 ~~(29))~~ (a) \$34,145,000 of the general fund—state appropriation for  
24 fiscal year 2021 and \$5,898,000 of the general fund—federal  
25 appropriation are provided solely for the compromise of claims in the  
26 reconciliation process for rural health clinics for the calendar  
27 years 2014-2017. The authority may not recover the state portion of  
28 rural health clinic reconciliations for calendar years 2014-2017 for  
29 which no state accrual was made. If the authority determines there  
30 are unliquidated prior period accrual balances available to refund  
31 the federal government for these years, these amounts must be used  
32 prior to the amounts provided under this subsection.

33 (b) By October 15, 2019, the authority shall report to the  
34 governor and relevant committees of the legislature the status of  
35 rural health clinic reconciliations for calendar years 2011-2013,  
36 including any use of available unliquidated prior period accrual  
37 balances to refund the federal government for those calendar years.  
38 Additionally, the report shall include the status of rural health  
39 clinic reconciliations for calendar years 2014-2017, including  
40 anticipated amounts owed to or from rural health clinics from the

1 reconciliation process for those fiscal years. The authority shall  
2 not recover the state portion of rural health reconciliations for  
3 calendar years 2011-2013 for which no general fund state accrual was  
4 made. The authority shall not pursue recoveries for calendar years  
5 2014-2017 until after the legislature has an opportunity to take  
6 action during the 2020 legislative session. If the legislature does  
7 not take any action on rural health clinic reconciliations for  
8 calendar years 2014-2017, recoveries shall commence per  
9 administrative rule.

10 (c) Beginning with fiscal year 2020, and for each subsequent year  
11 thereafter, the authority shall reconcile on an annual basis with  
12 rural health centers.

13 (d) Beginning with fiscal year 2020, and for each subsequent year  
14 thereafter, the authority shall properly accrue for any anticipated  
15 reconciliations with rural health centers during the fiscal year  
16 close process following generally accepted accounting practices.

17 ~~((+30))~~ (29) Sufficient amounts are appropriated in this section  
18 for the authority to provide a medicaid equivalent adult dental  
19 benefit to clients enrolled in the medical care service program.

20 ~~((+31))~~ (30) \$300,000 of the general fund—state appropriation  
21 for fiscal year 2020 and \$600,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the Bree  
23 collaborative to support collaborative learning and targeted  
24 technical assistance for quality improvement initiatives. The  
25 collaborative must use these amounts to hire one full-time staff  
26 person to promote the adoption of Bree collaborative recommendations  
27 and to hold two conferences focused on the sharing of best  
28 implementation practices.

29 ~~((+32))~~ (31) Within the amounts appropriated in this section,  
30 the authority shall reimburse for maternity services provided by  
31 doulas. The authority and the department of health must consult with  
32 stakeholders and develop methods to secure approval from the centers  
33 for medicare and medicaid services for reimbursement for doulas. The  
34 authority will report the group's recommendations to the appropriate  
35 committees of the legislature by December 1, 2020.

36 ~~((+33))~~ (32) The authority shall facilitate a home health work  
37 group consisting of home health provider associations, hospital  
38 associations, managed care organizations, the department of social  
39 and health services, and the department of health to develop a new  
40 medicaid payment methodology for home health services. The authority

1 must submit a report with final recommendations and a proposed  
2 implementation timeline to the appropriate committees of the  
3 legislature by November 30, 2019. The work group must consider the  
4 following when developing the new payment methodology:

5 (a) Reimbursement for telemedicine;

6 (b) Reimbursement for social work for clients with behavioral  
7 health needs;

8 (c) An additional add-on for services in rural or underserved  
9 areas;

10 (d) Quality metrics for home health providers serving medical  
11 assistance clients including reducing hospital readmission;

12 (e) The role of home health in caring for individuals with  
13 complex, physical, and behavioral health needs who are able to  
14 receive care in their own home, but are unable to be discharged from  
15 hospital settings; and

16 (f) Partnerships between home health and other community  
17 resources that enable individuals to be served in a cost-effective  
18 setting that also meets the individual's needs and preferences.

19 ~~((34))~~ (33) \$969,000 of the general fund—state appropriation  
20 for fiscal year 2020, \$2,607,000 of the general fund—state  
21 appropriation for fiscal year 2021, and \$1,268,000 of the general  
22 fund—federal appropriation are provided solely to create and operate  
23 a tele-behavioral health video call center staffed by the University  
24 of Washington's department of psychiatry and behavioral sciences. The  
25 center must provide emergency department providers, primary care  
26 providers, and county and municipal correctional facility providers  
27 with on-demand access to psychiatric and substance use disorder  
28 clinical consultation. When clinically appropriate and technically  
29 feasible, the clinical consultation may also involve direct  
30 assessment of patients using tele-video technology. The center must  
31 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-  
32 four hours a day in fiscal year 2021. Of the federal amounts provided  
33 in this subsection, \$700,000 is from the substance abuse prevention  
34 and treatment federal block grant and is to support addiction  
35 medicine services through the call center.

36 ~~((35))~~ (34) \$300,000 of the general fund—federal appropriation,  
37 from the substance abuse prevention and treatment federal block grant  
38 amount, is provided solely for medication interaction services  
39 through the Washington state poison center.

1        ~~((36))~~ (35) Within the amounts appropriated in this section,  
2 the authority shall review the current diagnosis-related group high  
3 outlier claim policies and examine the impact of increasing the  
4 current high outlier threshold. To the extent necessary, the  
5 authority shall seek actuarial support for this work. The authority  
6 must provide a report to the appropriate committees of the  
7 legislature by December 31, 2019, that:

8        (a) Outlines several options for increasing the threshold;

9        (b) Describes the impact of these options on hospitals, the  
10 state, and medicaid managed care organizations; and

11        (c) Identifies any technical challenge or limitations of changes  
12 to the threshold.

13        ~~((37))~~ (36) Within the amounts appropriated in this section,  
14 the authority to include allergen control bed and pillow covers as  
15 part of the durable medical equipment benefit for children with an  
16 asthma diagnosis enrolled in medical assistance programs.

17        ~~((38))~~ (37) Sufficient amounts are appropriated in this section  
18 to increase the hourly rate by ten percent for registered nurses and  
19 licensed practical nurses providing skilled nursing services for  
20 children who require medically intensive care in a home setting. This  
21 rate increase begins on January 1, 2020.

22        ~~((39))~~ (38) Sufficient amounts are appropriated in this section  
23 to increase the daily rate by ten percent for registered nurses and  
24 licensed practical nurses providing skilled nursing services to  
25 medically intensive children's program clients who reside in a group  
26 home setting. This rate increase begins on January 1, 2020.

27        ~~((40))~~ (39) \$439,000 of the general fund—state appropriation  
28 for fiscal year 2020 and \$519,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely to implement  
30 Engrossed Substitute Senate Bill No. 5526 (individual health  
31 insurance market).

32        ~~((41))~~ (40) \$22,000 of the general fund—state appropriation for  
33 fiscal year 2020, \$159,000 of the general fund—state appropriation  
34 for fiscal year 2021, and \$181,000 of the general fund—federal  
35 appropriation are provided solely to implement Substitute House Bill  
36 No. 1199 (health care/disability).

37        ~~((42))~~ (41) \$290,000 of the general fund—state appropriation  
38 for fiscal year 2020 and \$463,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely to implement

1 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost  
2 transparency) with up to an additional year for initial reporting due  
3 within the 2019-2021 fiscal biennium.

4 ~~((43))~~ (42) \$1,053,000 of the general fund—state appropriation  
5 for fiscal year 2020 and \$2,222,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely to implement  
7 Engrossed Substitute Senate Bill No. 5741 (all payer claims  
8 database).

9 ~~((44))~~ (43) \$2,374,000 of the general fund—state appropriation  
10 for fiscal year 2020 and \$2,374,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely for the kidney  
12 disease program.

13 ~~((45))~~ (44) The authority shall work with the department of  
14 health, other state agencies, and other hepatitis C virus medication  
15 purchasers to establish a comprehensive procurement strategy. As part  
16 of this work, the authority shall estimate, by program, any savings  
17 that will result from lower medication costs. It is the intent of the  
18 legislature to evaluate reinvesting any savings to expand treatment  
19 for individuals enrolled in state covered groups and to further the  
20 public health elimination effort during the 2020 legislative session.  
21 By October 31, 2019, the authority and department shall report to the  
22 governor and relevant committees of the legislature on:

- 23 (a) The progress of the procurement;  
24 (b) The estimated savings resulting from lower medication costs;  
25 (c) Funding needed for public health interventions to eliminate  
26 the hepatitis C virus;  
27 (d) The current status of treatment; and  
28 (e) A plan to implement the elimination effort.

29 ~~((46))~~ (45) \$50,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$533,000 for fiscal year 2021 are provided  
31 solely for implementation of Engrossed Senate Bill No. 5274 (pacific  
32 islanders dental). Open enrollment periods and special enrollment  
33 periods must be consistent with the enrollment periods for the COFA  
34 medical program, through the health benefit exchange, and program  
35 administration must be consistent with the pacific islander medical  
36 program. The first open-enrollment period for the COFA dental program  
37 must begin no later than November 1, 2020. The dental services must  
38 be consistent with the adult medicaid dental coverage, including  
39 state payment of premiums, out-of-pocket costs for covered benefits

1 under the qualified dental plan, and costs for noncovered qualified  
2 dental plan benefits consistent with, but not to exceed, the medicaid  
3 adult dental coverage.

4 ~~((47))~~ (46) During the 2019-2021 biennium, sufficient amounts  
5 are provided in this section for the authority to provide services  
6 identical to those services covered by the Washington state family  
7 planning waiver program as of August 2018 to individuals who:

8 (a) Are over nineteen years of age;

9 (b) Are at or below two hundred and sixty percent of the federal  
10 poverty level as established in WAC 182-505-0100;

11 (c) Are not covered by other public or private insurance; and

12 (d) Need family planning services and are not currently covered  
13 by or eligible for another medical assistance program for family  
14 planning.

15 ~~((48))~~ (47) \$282,000 of the general fund—state appropriation  
16 for fiscal year 2020 and \$754,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of Senate  
18 Bill No. 5415 (Indian health improvement).

19 ~~((49))~~ (48) \$3,150,000 of the general fund—state appropriation  
20 for fiscal year 2020 and \$3,500,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely to reimburse  
22 dental health aid therapists for services performed in tribal  
23 facilities for medicaid clients. The authority must leverage any  
24 federal funding that may become available as a result of appeal  
25 decisions from the centers for medicare and medicaid services.

26 ~~((50))~~ (49) Sufficient amounts are appropriated within this  
27 section for the authority to incorporate the expected outcomes and  
28 criteria to measure the performance of service coordination  
29 organizations as provided in chapter 70.320 RCW into contracts with  
30 managed care organizations that provide services to clients. The  
31 authority is directed to:

32 (a) Contract with an external quality improvement organization to  
33 annually analyze the performance of managed care organizations  
34 providing services to clients under this chapter based on seven  
35 performance measures. The analysis required under this subsection  
36 must:

37 (i) Measure managed care performance in four common measures  
38 across each managed care organization, including:

1 (A) At least one common measure must be weighted towards having  
2 the potential to impact managed care costs; and

3 (B) At least one common measure must be weighted towards  
4 population health management, as defined by the measure; and

5 (ii) Measure managed care performance in an additional three  
6 quality focus performance measures specific to a managed care  
7 organization. Quality focus performance measures chosen by the  
8 authority must:

9 (A) Be chosen from the statewide common measure set;

10 (B) Reflect specific measures where a managed care organization  
11 has poor performance; and

12 (C) Be substantive and clinically meaningful in promoting health  
13 status.

14 (b) By September 1, 2019, the authority shall set the four common  
15 measures to be analyzed across all managed care organizations.

16 (c) By September 1, 2019, the authority shall set three quality  
17 focus performance measures specific to each managed care  
18 organization. The authority must determine performance measures for  
19 each managed care organization based on the criteria established in  
20 (a)(ii) of this subsection.

21 (d) By September 15, 2019, and annually thereafter, the authority  
22 shall notify each managed care organization of the performance  
23 measures for the organization for the subsequent plan year.

24 (e) Beginning in plan year 2020, two percent of the total plan  
25 year funding appropriated to each managed care organization that  
26 provides services to clients under chapter 70.320 RCW shall be  
27 withheld. At least seventy-five percent of the withhold shall be held  
28 contingent on each managed care organization's performance on the  
29 seven performance measures identified in this section. Each managed  
30 care organization may earn back the annual withhold if the external  
31 quality improvement organization finds that the managed care  
32 organization:

33 (i) Made statistically significant improvement in the seven  
34 performance measures as compared to the preceding plan year; or

35 (ii) Scored in the top national medicaid quartile of the  
36 performance measures.

37 (f) The amount of withhold annually paid to each managed care  
38 organization shall be proportional to findings of statistically  
39 significant improvement or top national medicaid quartile scoring by  
40 a managed care organization.

1 (g) For no more than two of the four quality focus performance  
2 measures, the authority may use an alternate methodology to  
3 approximate top national medicaid quartile performance where top  
4 quartile performance data is unavailable.

5 (h) For the purposes of this subsection, "external quality  
6 improvement organization" means an organization that meets the  
7 competence and independence requirements under 42 C.F.R. Sec.  
8 438.354, as it existed on the effective date of this section.

9 (~~(51)~~) (50) \$1,805,727,000 of the general fund—state  
10 appropriation for fiscal year 2020 and \$1,876,135,000 of the general  
11 fund—state appropriation for fiscal year 2021 are provided solely for  
12 the authority to implement the recommendations of the centers for  
13 medicare and medicaid services center for program integrity as  
14 provided to the authority in the January 2019 Washington focused  
15 program integrity review final report. The authority is directed to:

16 (a) Organize all program integrity activities into a centralized  
17 unit or under a common protocol addressing provider enrollment, fraud  
18 and abuse detection, investigations, and law enforcement referrals  
19 that is more reflective of industry standards;

20 (b) Ensure appropriate resources are dedicated to prevention,  
21 detection, investigation, and suspected provider fraud at both the  
22 authority and at contracted managed care organizations;

23 (c) Ensure all required federal regulations are being followed  
24 and are incorporated into managed care contracts;

25 (d) Directly audit managed care encounter data to identify fraud,  
26 waste, and abuse issues with managed care organization providers;

27 (e) Initiate data mining activities in order to identify fraud,  
28 waste, and abuse issues with managed care organization providers;

29 (f) Implement proactive data mining and routine audits of  
30 validated managed care encounter data;

31 (g) Assess liquidated damages to managed care organizations when  
32 fraud, waste, or abuse with managed care organization providers is  
33 identified;

34 (h) Require managed care organizations submit accurate reports on  
35 overpayments, including the prompt reporting of overpayments  
36 identified or recovered, specifying overpayments due to fraud, waste,  
37 or abuse;

38 (i) Implement processes to ensure integrity of data used for rate  
39 setting purposes;

40 (j) Refine payment suspension policies; and



1 (k) Ensure all federal database exclusion checks are performed at  
2 the appropriate intervals. The authority shall update managed care  
3 contracts as appropriate to reflect these requirements.

4 (~~(52)~~) (51) \$96,130,000 of the general fund—state appropriation  
5 for fiscal year 2020 and \$100,476,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for fee-for-  
7 service dental services. The authority must provide these services  
8 through fee-for-service and may not proceed with either a carved-out  
9 or carved-in managed care dental option. Any contracts that have been  
10 procured or that are in the process of being procured shall not be  
11 entered into or implemented. By November 15, 2019, the authority  
12 shall report to the governor and appropriate committees of the  
13 legislature a plan to improve access to dental services for medicaid  
14 clients. This plan should address options for carve-in, carve-out,  
15 fee-for-service, and other models that would improve access and  
16 outcomes for adults and children. The plan should also include the  
17 cost for any options provided.

18 (~~(53)~~) (52) During the 2019-2021 fiscal biennium, the authority  
19 must revise its agreements and contracts with vendors to include a  
20 provision to require that each vendor agrees to equality among its  
21 workers by ensuring similarly employed individuals are compensated as  
22 equals as follows:

23 (a) Employees are similarly employed if the individuals work for  
24 the same employer, the performance of the job requires comparable  
25 skill, effort, and responsibility, and the jobs are performed under  
26 similar working conditions. Job titles alone are not determinative of  
27 whether employees are similarly employed;

28 (b) Vendors may allow differentials in compensation for its  
29 workers based in good faith on any of the following:

30 (i) A seniority system; a merit system; a system that measures  
31 earnings by quantity or quality of production; a bona fide job-  
32 related factor or factors; or a bona fide regional difference in  
33 compensation levels.

34 (ii) A bona fide job-related factor or factors may include, but  
35 not be limited to, education, training, or experience, that is:  
36 Consistent with business necessity; not based on or derived from a  
37 gender-based differential; and accounts for the entire differential.

38 (iii) A bona fide regional difference in compensation level must  
39 be: Consistent with business necessity; not based on or derived from  
40 a gender-based differential; and account for the entire differential.

1 (c) The provision must allow for the termination of the contract  
2 if the authority or department of enterprise services determines that  
3 the vendor is not in compliance with this agreement or contract term.

4 (d) The authority must implement this provision with any new  
5 contract and at the time of renewal of any existing contract.

6 ~~((54))~~ (53) The authority is prohibited to direct any funds to  
7 safe-injection sites for the illicit use of drugs.

8 ~~((55))~~ (54) \$1,400,000 of the general fund—state appropriation  
9 for fiscal year 2020, \$1,400,000 of the general fund—state  
10 appropriation for fiscal year 2021, and \$7,000,000 of the general  
11 fund—federal appropriation are provided solely to increase the rates  
12 paid to rural hospitals that meet the criteria in (a) through (d) of  
13 this subsection. Payments for state and federal medical assistance  
14 programs for services provided by such a hospital, regardless of the  
15 beneficiary's managed care enrollment status, must be increased to  
16 one hundred fifty percent of the hospital's fee-for-service rates.  
17 The authority must discontinue this rate increase after June 30,  
18 2021, and return to the payment levels and methodology for these  
19 hospitals that were in place as of January 1, 2018. Hospitals  
20 participating in the certified public expenditures program may not  
21 receive increased reimbursement for inpatient services. Hospitals  
22 qualifying for this rate increase must:

23 (a) Be certified by the centers for medicare and medicaid  
24 services as sole community hospitals as of January 1, 2013;

25 (b) Have had less than one hundred fifty acute care licensed beds  
26 in fiscal year 2011;

27 (c) Have a level III adult trauma service designation from the  
28 department of health as of January 1, 2014; and

29 (d) Be owned and operated by the state or a political  
30 subdivision.

31 ~~((56))~~ (55) Within the amounts appropriated within this section  
32 the authority shall conduct an evaluation of purchasing arrangements  
33 and paid claims or encounter data for prescription drugs under  
34 managed care contracts for plan years 2017 and 2018 and compare these  
35 to contract purchasing agreements under the same years for the  
36 prescription drug consortium and identify any cost differences. The  
37 authority shall report its findings to the governor and appropriate  
38 committees of the legislature by November 15, 2019.

1       (~~(57)~~) (56) The health care authority is directed to convene a  
2 work group on establishing a universal health care system in  
3 Washington. \$338,000 of the general fund—state appropriation for  
4 fiscal year 2020 and \$162,000 of the general fund—state appropriation  
5 for fiscal year 2021 are provided solely for the health care  
6 authority to contract with one or more consultants to perform any  
7 actuarial and financial analyses necessary to develop options under  
8 (b)(vi) of this subsection.

9       (a) The work group must consist of a broad range of stakeholders  
10 with expertise in the health care financing and delivery system,  
11 including but not limited to:

- 12       (i) Consumers, patients, and the general public;
- 13       (ii) Patient advocates and community health advocates;
- 14       (iii) Large and small businesses with experience with large and  
15 small group insurance and self-insured models;
- 16       (iv) Labor, including experience with Taft-Hartley coverage;
- 17       (v) Health care providers that are self-employed and health care  
18 providers that are otherwise employed;
- 19       (vi) Health care facilities such as hospitals and clinics;
- 20       (vii) Health insurance carriers;
- 21       (viii) The Washington health benefit exchange and state agencies,  
22 including the office of financial management, the office of the  
23 insurance commissioner, the department of revenue, and the office of  
24 the state treasurer; and
- 25       (ix) Legislators from each caucus of the house of representatives  
26 and senate.

27       (b) The work group must study and make recommendations to the  
28 legislature on how to create, implement, maintain, and fund a  
29 universal health care system that may include publicly funded,  
30 publicly administered, and publicly and privately delivered health  
31 care that is sustainable and affordable to all Washington residents  
32 including, but not limited to:

- 33       (i) Options for increasing coverage and access for uninsured and  
34 underinsured populations;
- 35       (ii) Transparency measures across major health system actors,  
36 including carriers, hospitals, and other health care facilities,  
37 pharmaceutical companies, and provider groups that promote  
38 understanding and analyses to best manage and lower costs;
- 39       (iii) Innovations that will promote quality, evidence-based  
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,  
2 the work group must develop recommendations on issues related to  
3 covered benefits and quality assurance and consider expanding and  
4 supplementing the work of the Robert Bree collaborative and the  
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health  
7 care system for all stakeholders including, but not limited to,  
8 consumers, businesses, health care providers and facilities,  
9 hospitals, health carriers, state agencies, and entities representing  
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in  
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the  
14 universal health care system. The work group shall contract with one  
15 or more consultants to perform any actuarial and financial analyses  
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations  
18 to the appropriate committees of the legislature by November 15,  
19 2020. Preliminary reports with findings and preliminary  
20 recommendations shall be made public and open for public comment by  
21 November 15, 2019, and May 15, 2020.

22 ~~((58))~~ (57) \$23,000 of the general fund—state appropriation for  
23 fiscal year 2020, \$2,000 of the general fund—state appropriation for  
24 fiscal year 2021, and \$36,000 of the general fund—federal  
25 appropriation are provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

27 ~~((59))~~ (58) \$1,667,000 of the general fund—state appropriation  
28 for fiscal year 2020, \$855,000 of the general fund—state  
29 appropriation for fiscal year 2021, and \$1,867,000 of the general  
30 fund—federal appropriation are provided solely for the Washington  
31 rural health access preservation pilot program.

32 ~~((61) \$250,000 of the general fund state appropriation for  
33 fiscal year 2021 is provided solely for the authority to develop a  
34 public-private partnership with a state-based oral health foundation  
35 to connect medicaid patients to dental services and reduce barriers  
36 to accessing care. The authority shall submit a progress report to  
37 the appropriate committees of the legislature by June 30, 2021.~~

38 ~~(62))~~ (59) (a) \$1,192,000 of the general fund—state appropriation  
39 for fiscal year 2020 and \$3,970,000 of the general fund—federal

1 appropriation are provided solely for reconciliation of payment under  
2 alternate payment methodology four (APM4) for federally qualified  
3 health centers (FQHC) for state fiscal year 2020. The authority shall  
4 use unliquidated prior accrual balances to reconcile state fiscal  
5 years 2018 and 2019.

6 (b) By August 1, 2020, the authority shall convene  
7 representatives from FQHCs participating in the APM4 methodology, the  
8 FQHC association, the office of financial management, and fiscal  
9 committees of the legislature to evaluate and amend the APM4 model  
10 and memorandum of understanding.

11 (c) The authority in collaboration with the representatives in  
12 (b) of this subsection must develop an updated APM4 model and  
13 memorandum of understanding that:

14 (i) Complies with budget neutrality requirements and spending  
15 limits as required under the omnibus appropriations act;

16 (ii) Identifies predictable spending targets;

17 (iii) Clearly defines quality performance standards for  
18 participating FQHCs;

19 (iv) Requires progressively increasing standards of quality  
20 performance for participating FQHCs;

21 (v) Clearly defines financial performance expectations for  
22 participating FQHCs;

23 (vi) Requires progressively increasing standards of financial  
24 performance for participating FQHCs; and

25 (vii) Requires that reconciliation payments made under APM4 may  
26 not fall below the payment level required by the federal law for  
27 qualifying face-to-face encounters.

28 (d) The authority in collaboration with the office of financial  
29 management and representatives from fiscal committees of the  
30 legislature shall conduct an evaluation of the APM4 model to  
31 determine its cost effectiveness and impact on patient outcomes and  
32 report its findings and recommendations to the appropriate committees  
33 of the legislature by November 15, 2022.

34 (e) The authority shall not enter into any future value-based  
35 arrangements with federally qualified health centers or rural health  
36 clinics prior to receiving approval from the office of financial  
37 management and the appropriate committees of the legislature.

38 (f) The authority shall require all managed care organizations to  
39 provide information to the authority to account for all payments to  
40 FQHCs to include how payments are made, including any additional

1 payments and whether there is a sub-capitation arrangement or value-  
2 based purchasing arrangement.

3 (g) Beginning with fiscal year 2021 and for each subsequent year  
4 thereafter, the authority shall reconcile on an annual basis with  
5 FQHCs contracting under APM4.

6 (h) Beginning with fiscal year 2021 and for each subsequent year  
7 thereafter, the authority shall properly accrue for any anticipated  
8 reconciliations with FQHCs contracting under APM4 during the fiscal  
9 year close process following generally accepted accounting practices.

10 ~~((63))~~ (60) \$70,000 of the general fund—state appropriation for  
11 fiscal year 2021 is provided solely to implement Engrossed House Bill  
12 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted  
13 by June 30, 2020, the amount provided in this subsection shall lapse.~~

14 ~~(64))~~ (61) \$611,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely to implement Second Substitute  
16 House Bill No. 2457 (health care cost board). ~~((If the bill is not  
17 enacted by June 30, 2020, the amount provided in this subsection  
18 shall lapse.~~

19 ~~(65))~~ (62) \$259,000 of the general fund—state appropriation for  
20 fiscal year 2021 is provided solely to implement Engrossed Second  
21 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill  
22 is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.~~

24 ~~(66))~~ (63) The health care authority shall submit a state plan  
25 amendment to the centers for medicare and medicaid services to  
26 maintain children's health insurance program coverage as secondary  
27 payer for eligible child dependents of employees eligible for school  
28 employee or public employee benefit coverage. The intent of the  
29 legislature for this option is to provide children the best access to  
30 health care coverage while prioritizing efficient use of state funds.  
31 No later than October 15, 2020, the authority shall report to the  
32 fiscal committees of the legislature and the office of financial  
33 management on the status of the state plan amendment and the impact  
34 to the state. The health care authority shall implement the amendment  
35 in calendar year 2020, once approved by the centers for medicare and  
36 medicaid services.

37 ~~((67))~~ (64) \$250,000 of the general fund—state appropriation  
38 for fiscal year 2020, \$250,000 of the general fund—state  
39 appropriation for fiscal year 2021, and \$500,000 of the general fund—

1 federal appropriation are provided solely to increase the rates paid  
2 to provide education and clinical training for dental professionals  
3 and students in the care of persons with developmental or acquired  
4 disabilities, or both.

5 ~~((+69))~~ (65) \$510,000 of the general fund—state appropriation  
6 for fiscal year 2021 and \$76,000 of the general fund—federal  
7 appropriation are provided solely for the authority to collaborate  
8 with the University of Washington department of psychiatry and  
9 behavioral sciences and Seattle children's hospital to extend the  
10 partnership access line for moms and partnership access line for kids  
11 referral assistance service programs, as described in RCW  
12 71.24.061(3)(a), until June 30, 2021.

13 ~~((+70))~~ (66) \$66,000 of the general fund—state appropriation for  
14 fiscal year 2021 and \$66,000 of the general fund—federal  
15 appropriation are provided solely for the authority to identify,  
16 analyze, and address health equity disparities in access and outcomes  
17 for individuals in the medicaid population.

18 ~~((+71) \$200,000 of the general fund state appropriation for  
19 fiscal year 2021 and \$200,000 of the general fund federal  
20 appropriation are provided solely for contracting with the office of  
21 equity to implement Substitute House Bill No. 2905 (baby, child  
22 dentistry access). If the bill is not enacted by June 30, 2020, the  
23 amounts provided in this subsection shall lapse.~~

24 ~~(+72))~~ (67) \$150,000 of the general fund—state appropriation for  
25 fiscal year 2021 is provided solely for the development of a system  
26 to address individuals with intellectual and developmental  
27 disabilities who present in an emergency in crisis. The system must  
28 include crisis plans to be available to emergency room providers; and  
29 education and training for emergency room providers in how to best  
30 serve this population to provide immediate intervention to prevent  
31 acute care admissions and support the individual to return to their  
32 current living arrangements.

33 ~~((+73))~~ (68) \$187,000 of the general fund—state appropriation  
34 for fiscal year 2021 is provided solely for a full-time employee to  
35 coordinate client assessments and implement plans for patients who  
36 are hospitalized and likely to need post discharge services including  
37 placement in community or out of state settings. Client assessments  
38 must include information regarding the individual's specific care  
39 needs, whether medical, behavioral, or cognitive, and ability to

1 perform activities of daily living. The coordinator must collaborate  
2 with the department of social and health services, the department of  
3 children, youth, and families, and health care organizations to  
4 promote the transition of patients to postacute care settings.

5 ~~((75))~~ (69) \$120,000 of the general fund—state appropriation  
6 for fiscal year 2021 and \$120,000 of the general fund—federal  
7 appropriation are provided solely for the authority to identify ways  
8 to maximize federal financial participation and any new opportunities  
9 to leverage federal funding. In collaboration with the department of  
10 health, the authority must explore options to leverage federal  
11 funding for foundational public health. The authority may use the  
12 amounts in this subsection for staff support and one-time  
13 contracting.

14 ~~((77))~~ (70) No later than December 31, 2021, the health care  
15 authority, in partnership with the department of social and health  
16 services as described in section 204(33) of this act, shall submit a  
17 waiver request to the federal department of health and human services  
18 to authorize presumptive medicaid eligibility determinations for  
19 clients preparing for acute care hospital discharge who may need  
20 long-term services and supports. The department and the authority  
21 shall hold stakeholder discussions, including opportunities for  
22 public review and comment, during development of the waiver request.  
23 Upon submission of the waiver request, the department and the  
24 authority shall submit a report to the governor and the appropriate  
25 legislative committees that describes the request and identifies any  
26 statutory changes that may be necessary if the federal government  
27 approves the request.

28 ~~((80))~~ (71) \$770,000 of the general fund—state appropriation  
29 for fiscal year 2021 and \$800,000 of the general fund—federal  
30 appropriation are provided solely to increase home health rates  
31 beginning January 1, 2021.

32 ~~((82))~~ (72)(a) Within the amounts appropriated within this  
33 section, the authority shall implement Engrossed Substitute Senate  
34 Bill No. 6534 (ambulance quality assurance fee). The authority is  
35 directed to submit a state plan amendment (SPA) pursuant to the terms  
36 of Engrossed Substitute Senate Bill No. 6534 without delay once the  
37 bill becomes effective. If the bill is not enacted by June 30, 2020,  
38 the amounts provided in this subsection shall lapse.



1 (b) The authority, in collaboration with an association  
2 representing private emergency ambulance providers and an  
3 organization representing employees of private emergency ambulance  
4 providers, shall develop reporting requirements prior to June 30,  
5 2021, to account for how funds from the quality assurance fee program  
6 and base rate increase are spent. The reporting requirements should  
7 include, but not be limited to, the percent of the add-on fee and  
8 base rate increase used to increase wages; to which category of  
9 workers' wages these increases apply, specifically whether wage  
10 increases are being used to increase wages for emergency medical  
11 technicians whose statewide average dollars-per-hour wage was less  
12 than \$25 per hour in calendar year 2020; and, whether the add-on and  
13 base rate increase are being used to address resulting wage  
14 compression for related job classes immediately affected by wage  
15 increases to emergency medical technicians.

16 ~~((+83))~~ (73) The health care authority shall work with the  
17 department of social and health services to assess a Katie Beckett  
18 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver  
19 to expand coverage for children with significant disabilities who  
20 meet federal requirements for such services. No later than October  
21 15, 2020, the authority shall report to the fiscal committees of the  
22 legislature and the office of financial management the number of  
23 children who would be eligible if such waivers were approved, the  
24 services for which they would be eligible, and the potential impact  
25 to the state budget.

26 ~~((+85))~~ (74) \$2,362,000 of the general fund—state appropriation  
27 for fiscal year 2021 and \$4,132,000 of the general fund—federal  
28 appropriation are provided solely to increase the rates paid to low  
29 volume, small rural hospitals that meet the criteria in (a) through  
30 (d) of this subsection. Payments for state and federal medical  
31 assistance programs for services provided by such a hospital,  
32 regardless of the beneficiary's managed care enrollment status, must  
33 be increased to one hundred fifty percent of the hospital's fee-for-  
34 service rates beginning July 1, 2020. The authority must discontinue  
35 this rate increase after June 30, 2021, and return to the payment  
36 levels and methodology for these hospitals that were in place as of  
37 June 30, 2020. A hospital qualifying for this rate increase must:

38 (a) Have fewer than seventy available acute beds as reported in  
39 the hospital's 2018 department of health year-end report;

1 (b) Not be currently designated as a critical access hospital,  
2 and not meet the current federal eligibility requirements for  
3 designation as a critical access hospital;

4 (c) Not be a certified public expenditure hospital;

5 (d) Have combined medicare and medicaid inpatient days greater  
6 than eighty percent as reported in the hospital's 2018 cost report.

7 (75) \$25,000 of the general fund—state appropriation for fiscal  
8 year 2021 and \$25,000 of the general fund—federal appropriation are  
9 provided solely for the authority to develop an implementation plan  
10 to incorporate medical and psychiatric respite care as statewide  
11 medicaid benefits. The plan must include an analysis of the cost  
12 effectiveness of providing a medical and psychiatric respite care  
13 benefit for medicaid enrollees. In developing the plan, the authority  
14 shall consult with interested stakeholders, including medicaid  
15 managed care organizations, community health centers, organizations  
16 providing respite care, and hospitals. The amounts provided in this  
17 subsection may be used for staff support and one-time contracting. No  
18 later than January 15, 2022, the authority shall report its findings  
19 to the relevant committees of the legislature, the office of the  
20 governor, and the office of financial management.

21 (76) The authority must claim the enhanced federal medical  
22 assistance participation rate for home and community-based services  
23 offered under section 9817 of the American rescue plan act of 2021  
24 (ARPA). Appropriations made that constitute supplementation of home  
25 and community-based services as defined in section 9817 of ARPA are  
26 listed in LEAP omnibus document HCBS-2021.

27 (77) \$2,396,000 from the Indian health improvement reinvestment  
28 account is provided solely for Indian health improvement advisory  
29 plan projects, programs, and activities authorized by RCW 43.71B.030.

30 **Sec. 1211.** 2020 c 357 s 212 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
33 **AND EMPLOYEE BENEFITS PROGRAM**

34 State Health Care Authority Administrative Account—

35 State Appropriation. . . . .	(( \$37,604,000 ))
36	\$37,144,000
37 TOTAL APPROPRIATION. . . . .	(( \$37,604,000 ))
38	\$37,144,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Any savings resulting from reduced claims costs or other  
4 factors identified after March 1, 2019, must be reserved for funding  
5 employee benefits in the 2021-2023 fiscal biennium. The health care  
6 authority shall deposit any moneys received on behalf of the uniform  
7 medical plan resulting from rebates on prescription drugs, audits of  
8 hospitals, subrogation payments, or any other moneys received as a  
9 result of prior uniform medical plan claims payments, in the public  
10 employees' and retirees' insurance account to be used for insurance  
11 benefits. The authority may, however, conduct a request for  
12 information about a diabetes disease management program.

13 (2) Any changes to benefits must be approved by the public  
14 employees' benefits board. The board shall not make any changes to  
15 benefits without considering a comprehensive analysis of the cost of  
16 those changes, and shall not increase benefits including making any  
17 change in retiree eligibility criteria that re-establishes  
18 eligibility for enrollment in PEBB benefits, unless savings achieved  
19 under subsection (3) of this section or offsetting cost reductions  
20 from other benefit revisions are sufficient to fund the changes, or  
21 unless the funding for the increase or change is specifically  
22 provided in this act. However, the funding provided anticipates that  
23 the public employees' benefits board may increase the availability of  
24 nutritional counseling in the uniform medical plan by allowing a  
25 lifetime limit of up to twelve nutritional counseling visits, and may  
26 increase hearing aid benefits to reflect the provisions of chapter  
27 159, Laws of 2018, for the plan year beginning January 1, 2021.  
28 Provided further, that within the amount provided, the health care  
29 authority may update the public employees benefits board benefits  
30 enrollment process. The board may also, within the amounts provided,  
31 use cost savings to enhance the basic long-term disability benefit.

32 (3) Except as may be provided in a health care bargaining  
33 agreement, to provide benefits within the level of funding provided  
34 in part IX of this bill, the public employees' benefits board shall  
35 require or make any or all of the following: Employee premium  
36 copayments, increases increase in point-of-service cost sharing, the  
37 implementation of managed competition, or make other changes to  
38 benefits consistent with RCW 41.05.065.

1 (4) The board shall collect a surcharge payment of not less than  
2 twenty-five dollars per month from members who use tobacco products,  
3 and a surcharge payment of not less than fifty dollars per month from  
4 members who cover a spouse or domestic partner where the spouse or  
5 domestic partner has chosen not to enroll in another employer-based  
6 group health insurance that has benefits and premiums with an  
7 actuarial value of not less than ninety-five percent of the actuarial  
8 value of the public employees' benefits board plan with the largest  
9 enrollment. The surcharge payments shall be collected in addition to  
10 the member premium payment.

11 (5) \$7,000 of the state health care authority administrative  
12 account—state appropriation in this section is provided solely for  
13 implementation of Engrossed Second Substitute Senate Bill No. 5497  
14 (immigrants in the workplace).

15 (6) \$1,705,000 of the state health care authority administrative  
16 account—state appropriation in this section is provided solely for  
17 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB  
18 coverage eligibility). If the bill is not enacted by June 30, 2020,  
19 the amount in this subsection shall lapse.

20 **Sec. 1212.** 2020 c 357 s 213 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

23 School Employees' Insurance Administrative Account—

24 State Appropriation. . . . .	(( <del>\$27,766,000</del> ))
	<u>\$34,045,000</u>
26 TOTAL APPROPRIATION. . . . .	(( <del>\$27,766,000</del> ))
	<u>\$34,045,000</u>

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) By February 5, 2020, the health care authority shall report  
31 to the appropriate committees of the legislature on the total amount  
32 by school district, educational service district, and charter school  
33 billed for January benefits and a detailed list of school districts,  
34 educational service districts, and charter schools that have not  
35 remitted payment for January coverage as of January 31, 2020.

36 (2) \$2,000 of the appropriation in this section is provided  
37 solely for implementation of Engrossed Second Substitute Senate Bill  
38 No. 5497 (immigrants in the workplace).

1 (3) The health care authority must study the potential cost  
2 savings and improved efficiency in providing insurance benefits to  
3 the employers and employees participating in the public employees'  
4 and school employees' benefits board systems that could be gained by  
5 consolidating the systems. The consolidation options studied must  
6 maintain separate risk pools for medicare-eligible and non-medicare  
7 eligible employees and retirees, assume a consolidation date of  
8 January 1, 2022, and incorporate the experiences gained by health  
9 care authority during the initial implementation and operation of the  
10 school employees' benefits board program. The study must be submitted  
11 to the committees of the house of representatives and the senate  
12 overseeing health care and the omnibus operating budget by November  
13 15, 2020.

14 (4) \$2,002,000 of the school employees' insurance administrative  
15 account—state appropriation in this section is provided solely for  
16 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB  
17 coverage eligibility). If the bill is not enacted by June 30, 2020,  
18 the amount provided in this subsection shall lapse.

19 **Sec. 1213.** 2020 c 357 s 214 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

22	General Fund—State Appropriation (FY 2020). . . . .	\$6,407,000
23	General Fund—State Appropriation (FY 2021). . . . .	<del>(( \$5,659,000 ))</del>
24		<u>\$5,368,000</u>
25	General Fund—Federal Appropriation. . . . .	<del>(( \$50,055,000 ))</del>
26		<u>\$45,193,000</u>
27	Health Benefit Exchange Account—State Appropriation. . . . .	<del>(( \$60,117,000 ))</del>
28		<u>\$65,172,000</u>
29	TOTAL APPROPRIATION. . . . .	<del>(( \$122,238,000 ))</del>
30		<u>\$122,140,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The receipt and use of medicaid funds provided to the health  
34 benefit exchange from the health care authority are subject to  
35 compliance with state and federal regulations and policies governing  
36 the Washington apple health programs, including timely and proper  
37 application, eligibility, and enrollment procedures.

1 (2) (a) By July 15th and January 15th of each year, the authority  
2 shall make a payment of one-half the general fund—state appropriation  
3 and one-half the health benefit exchange account—state appropriation  
4 to the exchange.

5 (b) The exchange shall monitor actual to projected revenues and  
6 make necessary adjustments in expenditures or carrier assessments to  
7 ensure expenditures do not exceed actual revenues.

8 (c) Payments made from general fund—state appropriation and  
9 health benefit exchange account—state appropriation shall be  
10 available for expenditure for no longer than the period of the  
11 appropriation from which it was made. When the actual cost of  
12 materials and services have been fully determined, and in no event  
13 later than the lapsing of the appropriation, any unexpended balance  
14 of the payment shall be returned to the authority for credit to the  
15 fund or account from which it was made, and under no condition shall  
16 expenditures exceed actual revenue.

17 (3) \$50,000 of the general fund—state appropriation for fiscal  
18 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
19 year 2021, and \$1,048,000 of the health benefit exchange account—  
20 state appropriation are provided solely to implement Engrossed  
21 Substitute Senate Bill No. 5526 (individual health insurance market).

22 (4) \$1,173,000 of the general fund—state appropriation for fiscal  
23 year 2020 is provided for the exchange to enhance Washington  
24 healthplanfinder so eligible COFA citizens can obtain dental  
25 coverage. Open enrollment periods and special enrollment periods for  
26 the COFA dental program shall be consistent with the enrollment  
27 periods for the COFA medical program. The first open-enrollment  
28 period for the COFA dental program must begin no later than November  
29 1, 2020.

30 (5) \$426,000 of the health benefit exchange account—state  
31 appropriation and \$874,000 of the general fund—federal appropriation  
32 are provided solely for cloud platform costs and are subject to the  
33 conditions, limitations, and review provided in section 701 of this  
34 act.

35 (6) \$968,000 of the health benefit exchange account—state  
36 appropriation and \$1,978,000 of the general fund—federal  
37 appropriation are provided solely for system integrator procurement  
38 and are subject to the conditions, limitations, and review provided  
39 in section 701 of this act.

1 (7) \$152,000 of the health benefit exchange account—state  
2 appropriation for fiscal year 2021 is provided solely to implement  
3 Substitute House Bill No. 2554 (health plan exclusions). (~~If the~~  
4 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (8) \$172,000 of the health benefit exchange account—state  
7 appropriation for fiscal year 2021 is provided solely to implement  
8 Engrossed Second Substitute House Bill No. 2662 (total cost of  
9 insulin). (~~If the bill is not enacted by June 30, 2020, the amount~~  
10 ~~provided in this subsection shall lapse.~~

11 ~~(10))~~ (9) \$100,000 of the general fund—state appropriation for  
12 fiscal year 2021 is provided solely for the exchange to contract with  
13 an independent actuarial consultant to conduct an assessment of the  
14 impact of a state requirement that individuals enroll in health  
15 coverage. The assessment shall consider the effects of this  
16 requirement on revenue, individual market enrollment, individual  
17 market premiums, and the uninsured rate. The exchange shall submit  
18 assessment findings to the chairs of the health committees of the  
19 legislature no later than December 15, 2020.

20 (10) \$34,000 of the general fund—state appropriation for fiscal  
21 year 2021, \$32,000 of the health benefit exchange account—state  
22 appropriation, and \$34,000 of the general fund—federal appropriation  
23 are provided solely for pass-through funding in the amount of \$25,000  
24 for each lead navigator organization in the four geographic regions  
25 with the highest density of compact of free association (COFA)  
26 citizens. These amounts are provided solely for lead organizations to  
27 recruit, hire, and train a representative of the citizens of the COFA  
28 nations community to:

29 (a) Provide outreach and enrollment assistance to COFA citizens  
30 leading up to the July 2021 transition of COFA citizens from  
31 qualified health and dental plan coverage to medicaid coverage; and

32 (b) Promote continuous access to needed health services beyond  
33 the scope of the current COFA program.

34 (11) \$87,000 of the general fund—federal appropriation (CRRSA) is  
35 provided solely for the costs to administer the child care premium  
36 assistance program for individuals who work in a licensed child care  
37 facility.





1 provided solely for implementation of the settlement agreement, class  
2 members must have access to supports and services funded throughout  
3 this section for which they meet eligibility and medical necessity  
4 requirements. The authority must include language in contracts that  
5 requires regional behavioral health entities to develop and implement  
6 plans for improving access to timely and appropriate treatment for  
7 individuals with behavioral health needs and current or prior  
8 criminal justice involvement who are eligible for services under  
9 these contracts.

10 (3) \$15,605,000 of the general fund—state appropriation for  
11 fiscal year 2020, (~~(\$15,754,000)~~) \$15,861,000 of the general fund—  
12 state appropriation for fiscal year 2021, and \$4,789,000 of the  
13 general fund—federal appropriation are provided solely for the phase-  
14 in of the settlement agreement under *Trueblood, et al. v. Department*  
15 *of Social and Health Services, et al.*, United States District Court  
16 for the Western District of Washington, Cause No. 14-cv-01178-MJP.  
17 The department, in collaboration with the health care authority and  
18 the criminal justice training commission, must implement the  
19 provisions of the settlement agreement pursuant to the timeline and  
20 implementation plan provided for under the settlement agreement. This  
21 includes implementing provisions related to competency evaluations,  
22 competency restoration, crisis diversion and supports, education and  
23 training, and workforce development.

24 (4) \$7,657,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$11,544,000 of the general fund—state appropriation for  
26 fiscal year 2021, and \$20,197,000 of the general fund—federal  
27 appropriation are provided solely for the authority and behavioral  
28 health entities to continue to contract for implementation of high-  
29 intensity programs for assertive community treatment (PACT) teams. In  
30 determining the proportion of medicaid and nonmedicaid funding  
31 provided to behavioral health entities with PACT teams, the authority  
32 shall consider the differences between behavioral health entities in  
33 the percentages of services and other costs associated with the teams  
34 that are not reimbursable under medicaid. The authority may allow  
35 behavioral health entities which have nonmedicaid reimbursable costs  
36 that are higher than the nonmedicaid allocation they receive under  
37 this section to supplement these funds with local dollars or funds  
38 received under subsection (7) of this section. The authority and  
39 behavioral health entities shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in  
2 programs funded under this section.

3 (5) \$7,071,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for increased state costs for  
5 exceptional behavioral health personal care services. From ((the))  
6 these amounts and the other general fund—state appropriations in this  
7 section, the authority shall assure that behavioral health entities  
8 reimburse the department of social and health services aging and long  
9 term support administration for the general fund—state cost of  
10 exceptional medicaid personal care services that enrolled behavioral  
11 health entity consumers use because of their psychiatric disability.

12 (6) \$3,520,000 of the general fund—federal appropriation is  
13 provided solely for the authority to maintain a pilot project to  
14 incorporate peer bridging staff into behavioral health regional teams  
15 that provide transitional services to individuals returning to their  
16 communities.

17 (7) \$81,930,000 of the general fund—state appropriation for  
18 fiscal year 2020 and \$85,122,000 of the general fund—state  
19 appropriation for fiscal year 2021 are provided solely for persons  
20 and services not covered by the medicaid program. To the extent  
21 possible, levels of behavioral health entity spending must be  
22 maintained in the following priority order: Crisis and commitment  
23 services; community inpatient services; and residential care  
24 services, including personal care and emergency housing assistance.  
25 These amounts must be distributed to behavioral health entities as  
26 follows:

27 (a) Of the amount provided for fiscal year 2020, seventy percent  
28 must be distributed to behavioral health administrative service  
29 organizations and thirty percent to managed care organizations. The  
30 percentage of funding provided to each behavioral health  
31 administrative services organization must be proportionate to the  
32 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

33 (b) \$3,939,000 of the fiscal year 2021 amounts must be  
34 distributed to behavioral health administrative service  
35 organizations. Of the remaining amount for fiscal year 2021, eighty  
36 percent must be distributed to behavioral health administrative  
37 service organizations and twenty percent to managed care  
38 organizations. The percentage of funding provided to each behavioral  
39 health administrative services organization must be proportionate to

1 the fiscal year 2020 regional allocation of flexible nonmedicaid  
2 funds.

3 (c) The authority must include the following language in medicaid  
4 contracts with behavioral health entities unless they are provided  
5 formal notification from the center for medicaid and medicare  
6 services that the language will result in the loss of federal  
7 medicaid participation: "The contractor may voluntarily provide  
8 services that are in addition to those covered under the state plan,  
9 although the cost of these services cannot be included when  
10 determining payment rates unless including these costs are  
11 specifically allowed under federal law or an approved waiver."

12 (8) The authority is authorized to continue to contract directly,  
13 rather than through contracts with behavioral health entities for  
14 children's long-term inpatient facility services.

15 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$1,204,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely to reimburse Pierce and Spokane  
18 counties for the cost of conducting one hundred eighty-day commitment  
19 hearings at the state psychiatric hospitals.

20 (10) Behavioral health entities may use local funds to earn  
21 additional federal medicaid match, provided the locally matched rate  
22 does not exceed the upper-bound of their federally allowable rate  
23 range, and provided that the enhanced funding is used only to provide  
24 medicaid state plan or waiver services to medicaid clients.  
25 Additionally, behavioral health entities may use a portion of the  
26 state funds allocated in accordance with subsection (7) of this  
27 section to earn additional medicaid match, but only to the extent  
28 that the application of such funds to medicaid services does not  
29 diminish the level of crisis and commitment, community inpatient,  
30 residential care, and outpatient services presently available to  
31 persons not eligible for medicaid.

32 (11) \$2,291,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$2,291,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for mental  
35 health services for mentally ill offenders while confined in a county  
36 or city jail and for facilitating access to programs that offer  
37 mental health services upon release from confinement. The authority  
38 must collect information from the behavioral health entities on their  
39 plan for using these funds, the numbers of individuals served, and

1 the types of services provided and submit a report to the office of  
2 financial management and the appropriate fiscal committees of the  
3 legislature by December 1st of each year of the biennium.

4 (12) Within the amounts appropriated in this section, funding is  
5 provided for the authority to develop and phase in intensive mental  
6 health services for high needs youth consistent with the settlement  
7 agreement in *T.R. v. Dreyfus and Porter*.

8 (13) The authority must establish minimum and maximum funding  
9 levels for all reserves allowed under behavioral health organization  
10 and administrative services organization contracts and include  
11 contract language that clearly states the requirements and  
12 limitations. The authority must monitor and ensure that behavioral  
13 health organization and administrative services organization reserves  
14 do not exceed maximum levels. The authority must monitor revenue and  
15 expenditure reports and must require a behavioral health organization  
16 or administrative services organization to submit a corrective action  
17 plan on how it will spend its excess reserves within a reasonable  
18 period of time, when its reported reserves exceed maximum levels  
19 established under the contract. The authority must review and approve  
20 such plans and monitor to ensure compliance. If the authority  
21 determines that a behavioral health organization or administrative  
22 services organization has failed to provide an adequate excess  
23 reserve corrective action plan or is not complying with an approved  
24 plan, the authority must reduce payments to the entity in accordance  
25 with remedial actions provisions included in the contract. These  
26 reductions in payments must continue until the authority determines  
27 that the entity has come into substantial compliance with an approved  
28 excess reserve corrective action plan.

29 (14) During the 2019-2021 fiscal biennium, any amounts provided  
30 in this section that are used for case management services for  
31 pregnant and parenting women must be contracted directly between the  
32 authority and providers rather than through contracts with behavioral  
33 health organizations.

34 (15) Within the amounts appropriated in this section, the  
35 authority may contract with the University of Washington and  
36 community-based providers for the provision of the parent-child  
37 assistance program or other specialized chemical dependency case  
38 management providers for pregnant, post-partum, and parenting women.  
39 For all contractors: (a) Service and other outcome data must be  
40 provided to the authority by request; and (b) indirect charges for

1 administering the program must not exceed ten percent of the total  
2 contract amount.

3 (16) \$3,500,000 of the general fund—federal appropriation (from  
4 the substance abuse prevention and treatment federal block grant) is  
5 provided solely for the continued funding of existing county drug and  
6 alcohol use prevention programs.

7 (17) Within the amounts provided in this section, behavioral  
8 health entities must provide outpatient chemical dependency treatment  
9 for offenders enrolled in the medicaid program who are supervised by  
10 the department of corrections pursuant to a term of community  
11 supervision. Contracts with behavioral health entities must require  
12 that behavioral health entities include in their provider network  
13 specialized expertise in the provision of manualized, evidence-based  
14 chemical dependency treatment services for offenders. The department  
15 of corrections and the authority must develop a memorandum of  
16 understanding for department of corrections offenders on active  
17 supervision who are medicaid eligible and meet medical necessity for  
18 outpatient substance use disorder treatment. The agreement will  
19 ensure that treatment services provided are coordinated, do not  
20 result in duplication of services, and maintain access and quality of  
21 care for the individuals being served. The authority must provide all  
22 necessary data, access, and reports to the department of corrections  
23 for all department of corrections offenders that receive medicaid  
24 paid services.

25 (18) The criminal justice treatment account—state appropriation  
26 is provided solely for treatment and treatment support services for  
27 offenders with a substance use disorder pursuant to RCW 71.24.580.  
28 The authority must offer counties the option to administer their  
29 share of the distributions provided for under RCW 71.24.580(5)(a). If  
30 a county is not interested in administering the funds, the authority  
31 shall contract with behavioral health entities to administer these  
32 funds consistent with the plans approved by local panels pursuant to  
33 RCW 71.24.580(5)(b). The authority must provide a report to the  
34 office of financial management and the appropriate committees of the  
35 legislature which identifies the distribution of criminal justice  
36 treatment account funds by September 30, 2019.

37 (19) No more than (~~(\$27,844,000)~~) \$15,358,000 of the general fund  
38 —federal appropriation may be expended for supported housing and  
39 employment services described in initiative 3a and 3b of the medicaid

1 transformation demonstration waiver under healthier Washington. Under  
2 this initiative, the authority and the department of social and  
3 health services shall ensure that allowable and necessary services  
4 are provided to eligible clients as identified by the authority or  
5 its providers or third party administrator. The department and the  
6 authority in consultation with the medicaid forecast work group,  
7 shall ensure that reasonable reimbursements are established for  
8 services deemed necessary within an identified limit per individual.  
9 The authority shall not increase general fund—state expenditures  
10 under this initiative. The secretary in collaboration with the  
11 director of the authority shall report to the joint select committee  
12 on health care oversight no less than quarterly on financial and  
13 health outcomes. The secretary in cooperation with the director shall  
14 also report to the fiscal committees of the legislature all of the  
15 expenditures of this subsection and shall provide such fiscal data in  
16 the time, manner, and form requested by the legislative fiscal  
17 committees.

18 (20) \$6,858,000 of the general fund—state appropriation for  
19 fiscal year 2020, \$6,858,000 of the general fund—state appropriation  
20 for fiscal year 2021, and \$8,046,000 of the general fund—federal  
21 appropriation are provided solely to maintain new crisis triage or  
22 stabilization centers. Services in these facilities may include  
23 crisis stabilization and intervention, individual counseling, peer  
24 support, medication management, education, and referral assistance.  
25 The authority shall monitor each center's effectiveness at lowering  
26 the rate of state psychiatric hospital admissions.

27 (21) \$1,125,000 of the general fund—federal appropriation is  
28 provided solely for the authority to develop a memorandum of  
29 understanding with the department of health for implementation of  
30 chapter 297, Laws of 2017 (opioid treatment programs). The authority  
31 must use these amounts to reimburse the department of health for  
32 costs incurred through the implementation of the bill.

33 (22) \$6,655,000 of the general fund—state appropriation for  
34 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—  
35 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)  
36 \$12,024,000 of the general fund—federal appropriation are provided  
37 solely for the operation of secure withdrawal management and  
38 stabilization facilities. The authority may not use any of these  
39 amounts for services in facilities that are subject to federal

1 funding restrictions that apply to institutions for mental diseases,  
2 unless they have received a waiver that allows for full federal  
3 participation in these facilities. Within these amounts, funding is  
4 provided to increase the fee for service rate for these facilities up  
5 to \$650 per day. The authority must require in contracts with  
6 behavioral health entities that, beginning in calendar year 2020,  
7 they pay no lower than the fee for service rate. The authority must  
8 coordinate with regional behavioral health entities to identify and  
9 implement purchasing strategies or regulatory changes that increase  
10 access to services for individuals with complex behavioral health  
11 needs at secure withdrawal management and stabilization facilities.

12 (23) \$23,090,000 of the general fund—state appropriation for  
13 fiscal year 2020, \$23,090,000 of the general fund—state appropriation  
14 for fiscal year 2021, and \$92,444,000 of the general fund—federal  
15 appropriation are provided solely to maintain the enhancement of  
16 community-based behavioral health services that was funded in fiscal  
17 year 2019. Twenty percent of the general fund—state appropriation  
18 amounts for each regional service area must be contracted to the  
19 behavioral health administrative services organizations and used to  
20 increase their nonmedicaid funding and the remainder must be used to  
21 increase medicaid rates above FY 2018 levels. Effective January 2020,  
22 the medicaid funding is intended to increase rates for behavioral  
23 health services provided by licensed and certified community  
24 behavioral health agencies as defined by the department of health.  
25 This funding must be allocated to the managed care organizations  
26 proportionate to their medicaid enrollees. The authority must require  
27 the managed care organizations to provide a report on their  
28 implementation of this funding. The authority must submit a report to  
29 the legislature by December 1, 2020, summarizing how this funding was  
30 used and provide information for future options of increasing  
31 behavioral health provider rates through directed payments. The  
32 report must identify different mechanisms for implementing directed  
33 payment for behavioral health providers including but not limited to  
34 minimum fee schedules, across the board percentage increases, and  
35 value-based payments. The report must provide a description of each  
36 of the mechanisms considered, the timeline that would be required for  
37 implementing the mechanism, and whether and how the mechanism is  
38 expected to have a differential impact on different providers. The  
39 report must also summarize the information provided by managed care

1 organizations in implementing the funding provided under this  
2 section.

3 (24) \$27,917,000 of the general fund—state appropriation for  
4 fiscal year 2020, (~~(\$36,095,000)~~) \$21,366,000 of the general fund—  
5 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)  
6 \$35,451,000 of the general fund—federal appropriation are provided  
7 solely for the department to contract with community hospitals or  
8 freestanding evaluation and treatment centers to provide long-term  
9 inpatient care beds as defined in RCW 71.24.025. Within these  
10 amounts, the authority must meet the requirements for reimbursing  
11 counties for the judicial services for patients being served in these  
12 settings in accordance with RCW 71.05.730. The authority must  
13 coordinate with the department of social and health services in  
14 developing the contract requirements, selecting contractors, and  
15 establishing processes for identifying patients that will be admitted  
16 to these facilities.

17 (a) Sufficient amounts are provided in fiscal year 2020 for the  
18 authority to reimburse community hospitals serving medicaid clients  
19 in long-term inpatient care beds as defined in RCW 71.24.025 at a  
20 rate of \$1,171 per day, or the hospital's current psychiatric  
21 inpatient per diem rate, whichever is higher. In fiscal year 2020,  
22 the rate paid to hospitals in this subsection cannot exceed one-  
23 hundred percent of the hospitals eligible costs based on their most  
24 recently completed medicare cost report.

25 (b) Sufficient amounts are provided in fiscal year 2021 for the  
26 authority to reimburse providers serving medicaid clients in long-  
27 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)  
28 Community hospitals whose costs exceed their current rates based on  
29 their most recently filed medicare cost report at one hundred percent  
30 of the hospital's eligible costs documented in the most recently  
31 filed medicare cost report; (ii) community hospitals that do not have  
32 a filed medicare cost report on file with the authority at the  
33 statewide average rate based on the average of provider specific  
34 long-term inpatient care rates or the provider's current per diem  
35 rate, whichever is higher; (iii) community hospitals whose costs do  
36 not exceed their current rates based on their most recently filed  
37 medicare cost report at a rate of \$940 per day; and (iv) nonhospital  
38 residential treatment centers certified to provide long-term  
39 inpatient care beds as defined in RCW 71.24.025 at a rate that



1 reflects a five percent increase from their fiscal year 2020 rate for  
2 serving medicaid clients in long-term inpatient care beds as defined  
3 in RCW 71.24.025.

4 ~~((e))~~ (c) The authority in collaboration with the Washington  
5 state hospital association must convene a work group to further  
6 refine the methodology for reimbursing community hospitals serving  
7 these clients. The authority must provide a report to the appropriate  
8 committees of the legislature by December 1, 2020. The report must  
9 include options for incorporating additional factors into future rate  
10 adjustments and identify where there may be overlap within the  
11 different options. The report must include the following areas and  
12 provide a description of the option and the methodology and  
13 implementation costs associated with each option:

14 (i) Acuity adjustments for providers serving individuals with  
15 higher levels of behavioral health or physical health care needs;

16 (ii) Retroactive reconciliation adjustments for providers whose  
17 total costs for serving clients under this subsection are higher or  
18 lower than payments received by the authority and any additional  
19 payers.

20 (25) \$1,455,000 of the general fund—state appropriation for  
21 fiscal year 2020 ~~(, \$1,401,000 of the general fund—state~~  
22 ~~appropriation for fiscal year 2021, and \$3,210,000 of the general~~  
23 ~~fund—federal—appropriation are))~~ is provided solely for the  
24 implementation of intensive behavioral health treatment facilities  
25 within the community behavioral health service system pursuant to  
26 Second Substitute House Bill No. 1394 (behavioral health facilities).

27 (26) \$21,000 of the general fund—state appropriation for fiscal  
28 year 2020, \$152,000 of the general fund—state appropriation for  
29 fiscal year 2021, and \$173,000 of the general fund—federal  
30 appropriation are provided solely to implement chapter 70, Laws of  
31 2019 (SHB 1199) (health care/disability).

32 (27) (a) \$12,878,000 of the dedicated marijuana account—state  
33 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated  
34 marijuana account—state appropriation for fiscal year 2021 are  
35 provided for:

36 (i) A memorandum of understanding with the department of  
37 children, youth, and families to provide substance abuse treatment  
38 programs;

1 (ii) A contract with the Washington state institute for public  
2 policy to conduct a cost-benefit evaluation of the implementations of  
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy  
5 youth survey and the Washington state young adult behavioral health  
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting  
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public  
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service  
12 provided by tribes and federally recognized American Indian  
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for  
15 children and youth;

16 (viii) Training and technical assistance for the implementation  
17 of evidence-based, research based, and promising programs which  
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention  
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of  
23 this subsection amongst the specific activities proportionate to the  
24 fiscal year 2019 allocation.

25 (28) (a) \$1,125,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$1,125,000 of the general fund—state  
27 appropriation for fiscal year 2021 is provided solely for Spokane  
28 behavioral health entities to implement services to reduce  
29 utilization and the census at eastern state hospital. Such services  
30 must include:

31 (i) High intensity treatment team for persons who are high  
32 utilizers of psychiatric inpatient services, including those with co-  
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the  
35 community individuals in crisis who are at risk of requiring  
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to  
38 individuals with dementia, and consultation to facility staff  
39 treating those individuals; and

1 (iv) Services at the sixteen-bed evaluation and treatment  
2 facility.

3 (b) At least annually, the Spokane county behavioral health  
4 entities shall assess the effectiveness of these services in reducing  
5 utilization at eastern state hospital, identify services that are not  
6 optimally effective, and modify those services to improve their  
7 effectiveness.

8 (29) \$29,288,000 of the general fund—state appropriation for  
9 fiscal year 2020 (~~(+)~~) and \$12,440,000 of the general fund—state  
10 appropriation for fiscal year 2021 are provided solely to assist  
11 behavioral health entities with the costs of providing services to  
12 medicaid clients receiving services in psychiatric facilities  
13 classified as institutions of mental diseases. The authority must  
14 distribute these amounts proportionate to the number of bed days for  
15 medicaid clients in institutions for mental diseases that were  
16 excluded from behavioral health entity calendar year 2019 capitation  
17 rates because they exceeded the amounts allowed under federal  
18 regulations. The authority must also use these amounts to directly  
19 pay for costs that are ineligible for medicaid reimbursement in  
20 institutions of mental disease facilities for American Indian and  
21 Alaska Natives who opt to receive behavioral health services on a  
22 fee-for-service basis. The amounts used for these individuals must be  
23 reduced from the allocation of the behavioral health entities where  
24 the individual resides. If a behavioral health entity receives more  
25 funding through this subsection than is needed to pay for the cost of  
26 their medicaid clients in institutions for mental diseases, they must  
27 use the remainder of the amounts to provide other services not  
28 covered under the medicaid program. The authority must submit an  
29 application for a waiver to allow, by July 1, 2020, for full federal  
30 participation for medicaid clients in mental health facilities  
31 classified as institutions of mental diseases. The authority must  
32 submit a report on the status of the waiver to the office of  
33 financial management and the appropriate committees of the  
34 legislature by December 1, 2019.

35 (30) The authority must require all behavioral health  
36 organizations transitioning to full integration to either spend down  
37 or return all reserves in accordance with contract requirements and  
38 federal and state law. Behavioral health organization reserves may  
39 not be used to pay for services to be provided beyond the end of a  
40 behavioral health organization's contract or for startup costs in

1 full integration regions except as provided in this subsection. The  
2 authority must ensure that any increases in expenditures in  
3 behavioral health reserve spend-down plans are required for the  
4 operation of services during the contract period and do not result in  
5 overpayment to providers. If the nonfederal share of reserves  
6 returned during fiscal year 2020 exceeds \$35,000,000, the authority  
7 shall use some of the amounts in excess of \$35,000,000 to support the  
8 final regions transitioning to full integration of physical and  
9 behavioral health care. These amounts must be distributed  
10 proportionate to the population of each regional area covered. The  
11 maximum amount allowed per region is \$3,175 per 1,000 residents.  
12 These amounts must be used to provide a reserve for nonmedicaid  
13 services in the region to stabilize the new crisis services system.

14 (31) \$1,850,000 of the general fund—state appropriation for  
15 fiscal year 2020, \$1,850,000 of the general fund—state appropriation  
16 for fiscal year 2021, and \$13,312,000 of the general fund—federal  
17 appropriation are provided solely for the authority to implement a  
18 medicaid state plan amendment which provides for substance use  
19 disorder peer support services to be included in behavioral health  
20 capitation rates beginning in fiscal year 2020 in accordance with  
21 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall  
22 require managed care organizations to provide access to peer support  
23 services for individuals with substance use disorders transitioning  
24 from emergency departments, inpatient facilities, or receiving  
25 treatment as part of hub and spoke networks.

26 (32) \$1,256,000 of the general fund—state appropriation for  
27 fiscal year 2021 and \$1,686,000 of the general fund—federal  
28 appropriation are provided solely for the authority to increase the  
29 number of residential beds for pregnant and parenting women. These  
30 amounts may be used for startup funds and ongoing costs associated  
31 with two new sixteen bed pregnant and parenting women residential  
32 treatment programs.

33 (33) Within the amounts appropriated in this section, the  
34 authority must maintain a rate increase for community hospitals that  
35 provide a minimum of 200 medicaid psychiatric inpatient days pursuant  
36 to the methodology adopted to implement section 213(5)(n), chapter  
37 299, Laws of 2018 (ESSB 6032) (partial veto).

38 (34) \$1,393,000 of the general fund—state appropriation for  
39 fiscal year 2020, \$1,423,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$5,938,000 of the general fund—federal  
2 appropriation are provided solely for the authority to implement  
3 discharge wraparound services for individuals with complex behavioral  
4 health conditions transitioning or being diverted from admission to  
5 psychiatric inpatient programs. The authority must coordinate with  
6 the department of social and health services in establishing the  
7 standards for these programs.

8 (35) \$850,000 of the general fund—federal appropriation is  
9 provided solely to contract with a nationally recognized recovery  
10 residence organization and to create a revolving fund for loans to  
11 operators of recovery residences seeking certification in accordance  
12 with Second Substitute House Bill No. 1528 (recovery support  
13 services).

14 (36) \$212,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$212,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$124,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of Engrossed  
18 Second Substitute House Bill No. 1874 (adolescent behavioral health).  
19 Funding is provided specifically for the authority to provide an  
20 online training to behavioral health providers related to state law  
21 and best practices in family-initiated treatment, adolescent-  
22 initiated treatment, and other services and to conduct an annual  
23 survey to measure the impacts of implementing policies resulting from  
24 the bill.

25 (37) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$500,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$1,000,000 of the general fund—federal  
28 appropriation are provided solely for the authority to implement a  
29 memorandum of understanding with the criminal justice training  
30 commission to provide funding for community grants pursuant to Second  
31 Substitute House Bill No. 1767 (alternatives to arrest).

32 (38) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for provision of crisis  
35 stabilization services to individuals who are not eligible for  
36 medicaid in Whatcom county. The authority must coordinate with crisis  
37 stabilization providers, managed care organizations, and behavioral  
38 health administrative services organizations throughout the state to  
39 identify payment models that reflect the unique needs of crisis

1 stabilization and crisis triage providers. The report must also  
2 include an analysis of the estimated gap in nonmedicaid funding for  
3 crisis stabilization and triage facilities throughout the state. The  
4 authority must provide a report to the office of financial management  
5 and the appropriate committees of the legislature on the estimated  
6 nonmedicaid funding gap and payment models by December 1, 2019.

7 (39) The authority must conduct an analysis to determine whether  
8 there is a gap in fiscal year 2020 behavioral health entity funding  
9 for services in institutions for mental diseases and submit a report  
10 to the office of financial management and the appropriate committees  
11 of the legislature by November 1, 2019. The report must be developed  
12 in consultation with the office of financial management and staff  
13 from the fiscal committees of the legislature and must include the  
14 following elements: (a) The increase in the number of nonmedicaid bed  
15 days in institutions for mental diseases from fiscal year 2017 to  
16 fiscal year 2019 by facility and the estimated annual cost associated  
17 with these increased bed days in FY 2020; (b) the increase in the  
18 number of medicaid bed days in institutions for mental diseases from  
19 fiscal year 2017 to fiscal year 2019 by facility and the estimated  
20 annual cost associated with these increased bed days in FY 2020; (c)  
21 the amount of funding assumed in current behavioral health entity  
22 medicaid capitation rates for institutions for mental diseases bed  
23 days that are currently allowable under medicaid regulation or  
24 waivers; (d) the amounts provided in subsection (29) of this section  
25 to assist with costs in institutions for mental diseases not covered  
26 in medicaid capitation rates; and (e) any remaining gap in behavioral  
27 health entity funding for institutions for mental diseases for  
28 medicaid or nonmedicaid clients.

29 (40) \$1,968,000 of the general fund—state appropriation for  
30 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state  
31 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of  
32 the general fund—federal appropriation are provided solely for  
33 support of and to increase clubhouse facilities across the state. The  
34 authority shall work with the centers for medicare and medicaid  
35 services to review opportunities to include clubhouse services as an  
36 optional "in lieu of" service in managed care organization contracts  
37 in order to maximize federal participation. The authority must  
38 provide a report to the office of financial management and the  
39 appropriate committees of the legislature on the status of efforts to

1 implement clubhouse programs and receive federal approval for  
2 including these services in managed care organization contracts as an  
3 optional "in lieu of" service.

4 (41) \$1,000,000 of the general fund—federal appropriation (from  
5 the substance abuse prevention and treatment federal block grant) is  
6 provided solely for the authority to contract on a one-time basis  
7 with the University of Washington behavioral health institute to  
8 develop and disseminate model programs and curricula for inpatient  
9 and outpatient treatment for individuals with substance use disorder  
10 and co-occurring disorders. The behavioral health institute will  
11 provide individualized consultation to behavioral health agencies in  
12 order to improve the delivery of evidence-based and promising  
13 practices and overall quality of care. The behavioral health  
14 institute will provide training to staff of behavioral health  
15 agencies to enhance the quality of substance use disorder and co-  
16 occurring treatment delivered.

17 ~~(42) ((The number of beds allocated for use by behavioral health~~  
18 ~~entities at eastern state hospital shall be one hundred ninety two~~  
19 ~~per day. The number of nonforensic beds allocated for use by~~  
20 ~~behavioral health entities at western state hospital shall be five~~  
21 ~~hundred twenty-seven per day. During fiscal year 2020, the authority~~  
22 ~~must reduce the number of beds allocated for use by behavioral health~~  
23 ~~entities at western state hospital by sixty beds to allow for the~~  
24 ~~repurposing of two civil wards at western state hospital to provide~~  
25 ~~forensic services. Contracted community beds provided under~~  
26 ~~subsection (24) of this section shall be allocated to the behavioral~~  
27 ~~health entities in lieu of beds at western state hospital and be~~  
28 ~~incorporated in their allocation of state hospital patient days of~~  
29 ~~care for the purposes of calculating reimbursements pursuant to RCW~~  
30 ~~71.24.310. It is the intent of the legislature to continue the policy~~  
31 ~~of expanding community based alternatives for long-term civil~~  
32 ~~commitment services that allow for state hospital beds to be~~  
33 ~~prioritized for forensic patients.~~

34 ~~(43))~~ \$190,000 of the general fund—state appropriation for  
35 fiscal year 2020, \$947,000 of the general fund—state appropriation  
36 for fiscal year 2021, and \$1,023,000 of the general fund—federal  
37 appropriation are provided solely for the authority to develop a  
38 statewide plan to implement evidence-based coordinated specialty care  
39 programs that provide early identification and intervention for

1 psychosis in behavioral health agencies in accordance with Second  
2 Substitute Senate Bill No. 5903 (children's mental health).

3 ~~((44))~~ (43) \$708,000 of the general fund—state appropriation  
4 for fiscal year 2021 and \$799,000 of the general fund—federal  
5 appropriation are provided solely for implementing mental health peer  
6 respite centers and a pilot project to implement a mental health  
7 drop-in center beginning July 1, 2020, in accordance with Second  
8 Substitute House Bill No. 1394 (behavioral health facilities).

9 ~~((45))~~ (44) \$500,000 of the general fund—state appropriation  
10 for fiscal year 2020 is provided on a one-time basis solely for a  
11 licensed youth residential psychiatric substance abuse and mental  
12 health agency located in Clark county to invest in staff training and  
13 increasing client census. This amount must be allocated subject to a  
14 contract with the authority concerning staffing levels, critical  
15 action plans, and client services.

16 ~~((46))~~ (45) \$509,000 of the general fund—state appropriation  
17 for fiscal year 2020, \$494,000 of the general fund—state  
18 appropriation for fiscal year 2021, and \$4,823,000 of the general  
19 fund—federal appropriation are provided solely for diversion grants  
20 to establish new law enforcement assisted diversion programs outside  
21 of King county consistent with the provisions of Substitute Senate  
22 Bill No. 5380 (opioid use disorder).

23 ~~((47))~~ (46) The authority must compile all previous reports and  
24 collaborate with any work groups created during the 2019-2021 fiscal  
25 biennium for the purpose of establishing the implementation plan for  
26 transferring the full risk of long-term inpatient care for mental  
27 illness into the behavioral health entity contracts by January 1,  
28 2020.

29 ~~((48))~~ (47) \$225,000 of the general fund—state appropriation  
30 for fiscal year 2020 ~~((and \$225,000 of the general fund—state  
31 appropriation for fiscal year 2021 are))~~ is provided solely to  
32 continue funding one pilot project in Pierce county to promote  
33 increased utilization of assisted outpatient treatment programs. The  
34 authority shall provide a report to the legislature by October 15,  
35 2020, which must include the number of individuals served, outcomes  
36 to include changes in use of inpatient treatment and hospital stays,  
37 and recommendations for further implementation based on lessons  
38 learned from the pilot project.



1        ~~((49))~~ (48) \$18,000 of the general fund—state appropriation for  
2 fiscal year 2020 ~~((, \$18,000 of the general fund—state appropriation~~  
3 ~~for fiscal year 2021,))~~ and ~~(((\$36,000))~~ \$18,000 of the general fund—  
4 federal appropriation are provided solely for the implementation of  
5 Substitute Senate Bill No. 5181 (involuntary treatment procedures).

6        ~~((50))~~ (49) \$814,000 of the general fund—state appropriation  
7 for fiscal year 2020, \$800,000 of the general fund—state  
8 appropriation for fiscal year 2021, and \$1,466,000 of the general  
9 fund—federal appropriation are provided solely for the authority to  
10 implement the recommendations of the state action alliance for  
11 suicide prevention, to include suicide assessments, treatment, and  
12 grant management.

13        ~~((51))~~ (50) Within existing appropriations, the authority shall  
14 prioritize the prevention and treatment of intravenous opiate-based  
15 drug use.

16        ~~((52))~~ (51) \$446,000 of the general fund—state appropriation  
17 for fiscal year 2020, \$446,000 of the general fund—state  
18 appropriation for fiscal year 2021, and \$178,000 of the general fund—  
19 federal appropriation are provided solely for the University of  
20 Washington's evidence-based practice institute which supports the  
21 identification, evaluation, and implementation of evidence-based or  
22 promising practices. The institute must work with the authority to  
23 develop a plan to seek private, federal, or other grant funding in  
24 order to reduce the need for state general funds. The authority must  
25 collect information from the institute on the use of these funds and  
26 submit a report to the office of financial management and the  
27 appropriate fiscal committees of the legislature by December 1st of  
28 each year of the biennium.

29        ~~((53))~~ (52) \$60,000 of the general fund—state appropriation for  
30 fiscal year 2021 is provided solely for the authority to provide a  
31 one-time grant to the city of Maple Valley to support a pilot project  
32 for a community resource coordinator position for the city of Maple  
33 Valley, Tahoma school district, and the greater Maple Valley area.  
34 This amount must be used to develop programs, projects, and training  
35 that specifically address mental health awareness and education and  
36 facilitate access to school-based and community resources. The grant  
37 must require a report be submitted by the city of Maple Valley to the  
38 authority and the Maple Valley city council which summarizes the  
39 services provided and the perceived value of the community resource

1 coordinator position for the community. The authority must submit the  
2 report to the office of financial management and the appropriate  
3 committees of the legislature by June 30, 2021.

4 ~~((54))~~ (53) \$215,000 of the general fund—state appropriation  
5 for fiscal year 2020 and \$165,000 of the general fund—state  
6 appropriation for fiscal year 2021 are provided solely for provision  
7 of crisis stabilization services in Island county. The authority must  
8 use this amount to contract for start-up and treatment services that  
9 are not reimbursable under medicaid provided in a crisis  
10 stabilization center in Island county. The authority must continue to  
11 coordinate with crisis stabilization providers and behavioral health  
12 entities to identify funding gaps for non-Medicaid services and  
13 payment models that reflect the unique needs of these facilities.

14 ~~((55))~~ (54) \$200,000 of the general fund—state appropriation  
15 for fiscal year 2020 is provided on a one-time basis solely for the  
16 authority to contract with a family-centered substance use disorder  
17 treatment program which provides behavioral health services to  
18 families engaged in the foster system in Spokane county. This amount  
19 must be used to provide wraparound behavioral health services to  
20 individuals enrolled in the program.

21 ~~((57))~~ (55) \$50,000 of the general fund—state appropriation for  
22 fiscal year 2021 and \$50,000 of the general fund—federal  
23 appropriation are provided solely for the authority to work with the  
24 actuaries responsible for establishing behavioral health capitation  
25 rates, the University of Washington behavioral health institute,  
26 managed care organizations, and community mental health and substance  
27 use disorder providers to develop strategies for enhancing behavioral  
28 health provider reimbursement to promote behavioral health workforce  
29 development efforts. The authority must submit a report to the office  
30 of financial management and the appropriate committees of the  
31 legislature by December 1, 2020, that identifies: (a) A description  
32 of the actuarial assumptions related to clinical supervision included  
33 in the development of calendar year 2020 managed care behavioral  
34 health capitation rates and the relative dollar value of these  
35 assumptions; (b) available information on whether and to what extent  
36 managed care organizations are accounting for clinical supervision in  
37 establishing behavioral health provider reimbursement methodologies  
38 and rates; (c) identification of provider reimbursement models  
39 through managed care organizations that effectively incentivize the

1 expansion of internships and entry level opportunities for  
2 clinicians; and (d) recommendations for accountability mechanisms to  
3 demonstrate that amounts included in behavioral health capitation  
4 rates for clinical supervision are passed on to mental health and  
5 substance abuse agencies that provide internships and entry level  
6 opportunities for clinicians.

7 ~~((58))~~ (56) \$281,000 of the general fund—state appropriation  
8 for fiscal year 2020, ~~((259,000))~~ \$654,000 of the general fund—state  
9 appropriation for fiscal year 2021, and ~~((1,285,000))~~ \$4,840,000 of  
10 the general fund—federal appropriation are provided solely to support  
11 the administrative costs associated with the application and  
12 implementation of a federal waiver allowing for full federal  
13 participation in mental health treatment facilities identified as  
14 institutions of mental diseases.

15 ~~((59))~~ (57) \$128,000 of the general fund—state appropriation  
16 for fiscal year 2021 and \$123,000 of the general fund—federal  
17 appropriation are provided solely for implementation of Engrossed  
18 House Bill No. 2584 (behavioral health rates). If the bill is not  
19 enacted by June 30, 2020, the amounts provided in this subsection  
20 shall lapse.

21 ~~((60))~~ (58) \$139,000 of the general fund—state appropriation  
22 for fiscal year 2021 is provided solely for implementation of Second  
23 Substitute House Bill No. 2737 (children's mental health work group).  
24 If the bill is not enacted by June 30, 2020, the amount provided in  
25 this subsection shall lapse.

26 ~~((61))~~ (59) \$766,000 of the general fund—state appropriation  
27 for fiscal year 2021 and \$1,526,000 of the general fund—federal  
28 appropriation are provided solely for implementation of Engrossed  
29 Substitute House Bill No. 2642 (substance use disorder coverage). If  
30 the bill is not enacted by June 30, 2020, the amounts provided in  
31 this subsection shall lapse.

32 ~~((62))~~ (60) \$31,000 of the general fund—state appropriation for  
33 fiscal year 2020, \$94,000 of the general fund—state appropriation for  
34 fiscal year 2021, and \$125,000 of the general fund—federal  
35 appropriation are provided solely to conduct an analysis on the  
36 impact of changing policy in the apple health program to match best  
37 practices for mental health assessment and diagnosis for infants and  
38 children from birth through five years of age. The analysis must  
39 include cost estimates from the authority and the actuaries

1 responsible for establishing medicaid managed care rates on the  
2 annual impact associated with policy changes in assessment and  
3 diagnosis of infants and children from birth through age five that at  
4 a minimum: (a) Allow reimbursement for three to five sessions for  
5 intake and assessment; (b) allow reimbursement for assessments in  
6 home or community settings, including reimbursement for clinician  
7 travel; and (c) require clinician use of the diagnostic  
8 classification of mental health and developmental disorders of  
9 infancy and early childhood. The authority must submit a report to  
10 the office of financial management and the appropriate committees of  
11 the legislature summarizing the results of the analysis and cost  
12 estimates by December 1, 2020.

13 ~~((63))~~ (61) As an element of contractual network adequacy  
14 requirements and reporting, the authority shall direct managed care  
15 organizations to make all reasonable efforts to develop or maintain  
16 contracts with provider networks that leverage local, federal, or  
17 philanthropic funding to enhance effectiveness of medicaid-funded  
18 integrated care services. These networks must promote medicaid  
19 clients' access to a system of services that addresses additional  
20 social support services and social determinants of health as defined  
21 in RCW 43.20.025 in a manner that is integrated with the delivery of  
22 behavioral health and medical treatment services.

23 ~~((64))~~ (62) \$864,000 of the general fund—state appropriation  
24 for fiscal year 2021 and \$1,788,000 of the general fund—federal  
25 appropriation are provided solely for the implementation of Second  
26 Engrossed Second Substitute Senate Bill No. 5720 (involuntary  
27 treatment act). If the bill is not enacted by June 30, 2020, the  
28 amounts provided in this subsection shall lapse.

29 ~~((65))~~ (63) \$200,000 of the general fund—federal appropriation  
30 for fiscal year 2021 is provided solely for the implementation of  
31 Substitute Senate Bill No. 6191 (adverse childhood experience). If  
32 the bill is not enacted by June 30, 2020, the amount provided in this  
33 subsection shall lapse.

34 ~~((66))~~ (64) Within existing resources, the authority shall  
35 implement Substitute Senate Bill No. 6259 (Indian behavioral health  
36 sys).

37 ~~((67))~~ (65) \$1,260,000 of the general fund—state appropriation  
38 for fiscal year 2021 and \$840,000 of the general fund—federal  
39 appropriation are provided solely for the authority to increase rates

1 to parent-child assistance program providers in an effort to  
2 stabilize the workforce and increase training and evaluation.

3 ~~((68))~~ (66) \$2,537,000 of the general fund—state appropriation  
4 for fiscal year 2020 is provided solely to ensure a smooth transition  
5 to integrated managed care for behavioral health regions and to  
6 maintain the existing level of regional behavioral health crisis and  
7 diversion programs, and other required behavioral health  
8 administrative service organization services. These amounts must be  
9 used to support the regions transitioning to full integration of  
10 physical and behavioral health care beginning January 1, 2020. These  
11 amounts must be distributed proportionate to the population of each  
12 regional area covered. The maximum amount allowed per region is  
13 \$2,494 per one thousand residents. These amounts must be used to  
14 provide a reserve for nonmedicaid services in the region and to  
15 stabilize the new crisis services system.

16 ~~((70))~~ (67) \$15,000 of the general fund—state appropriation for  
17 fiscal year 2021 and \$15,000 of the general fund—federal  
18 appropriation are provided solely for the authority to develop a  
19 value-based case rate payment model for comprehensive community  
20 behavioral health services. It is the intent of the legislature to  
21 strengthen the community behavioral health system in order to promote  
22 recovery and whole person care, avoid unnecessary  
23 institutionalization and ensure access to care in the least  
24 restrictive setting possible, and incentivize value-based alternative  
25 payment models. Therefore, the authority in collaboration with the  
26 Washington council for behavioral health must convene a work group to  
27 develop a case rate payment model for comprehensive community  
28 behavioral health services. The authority must submit a report to the  
29 legislature by October 31, 2020. The report must: (a) Identify a  
30 comprehensive package of services to be provided by community  
31 behavioral health agencies that are licensed and certified by the  
32 department of health as defined in RCW 71.24.025; (b) describe the  
33 methodology used to develop an actuarially sound case rate model for  
34 this comprehensive package of services, and propose a medicaid case  
35 rate or range of rates; and (c) identify key quality performance  
36 metrics focused on health and recovery as well as quality incentive  
37 payment mechanisms that reinforce value over volume.

38 ~~((71))~~ ~~\$500,000 of the problem gambling account state~~  
39 ~~appropriation is provided solely for the authority to contract for a~~

1 ~~problem gambling adult prevalence study. The prevalence study must~~  
2 ~~review both statewide and regional results about beliefs and~~  
3 ~~attitudes toward gambling, gambling behavior and preferences, and~~  
4 ~~awareness of treatment services. The study should also estimate the~~  
5 ~~level of risk for problem gambling and examine correlations with~~  
6 ~~broader behavioral and mental health measures. The health care~~  
7 ~~authority shall submit results of the prevalence study to the problem~~  
8 ~~gambling task force and the legislature by June 30, 2021.~~

9 ~~(72))~~ (68) \$4,500,000 of the criminal justice treatment account—  
10 state appropriation for fiscal year 2021 is provided solely for the  
11 authority to provide funding for the setting up of new therapeutic  
12 courts for cities or counties or for the expansion of services being  
13 provided to an already existing therapeutic court that engages in  
14 evidence-based practices, to include medication assisted treatment in  
15 jail settings pursuant to RCW 71.24.580. Funding provided under this  
16 subsection shall not supplant existing funds utilized for this  
17 purpose.

18 ~~((73))~~ (69) \$250,000 of the general fund—state appropriation  
19 for fiscal year 2021 is provided solely for the authority to contract  
20 with a statewide mental health nonprofit serving consumers and  
21 families that provides free community and school-based mental health  
22 education and support programs. Funding shall be used to provide  
23 access to programs tailored to peers living with mental illness,  
24 family members of people with mental illness, and the community.

25 ~~((74))~~ (70) In establishing, re-basing, enhancing, or otherwise  
26 updating medicaid rates for behavioral health services, the authority  
27 and contracted actuaries shall use a transparent process that  
28 provides an opportunity for medicaid managed care organizations,  
29 behavioral health administrative service organizations, and  
30 behavioral health provider agencies, and their representatives, to  
31 review and provide data and feedback on proposed rate changes within  
32 their region or regions of service operation. The authority and  
33 contracted actuaries shall consider the information gained from this  
34 process and make adjustments allowable under federal law when  
35 appropriate.

36 ~~((75))~~ (71) The authority shall seek input from representatives  
37 of the managed care organizations (MCOs), licensed community  
38 behavioral health agencies, and behavioral health administrative  
39 service organizations to develop the format of a report which  
40 addresses revenues and expenditures for the community behavioral

1 health programs. The report shall include, but not be limited to (i)  
2 revenues and expenditures for community behavioral health programs,  
3 including medicaid and nonmedicaid funding; (ii) access to services,  
4 service denials, and utilization by state plan modality; (iii) claims  
5 denials and record of timely payment to providers; (iv) client  
6 demographics; and (v) social and recovery measures and managed care  
7 organization performance measures. The authority shall submit the  
8 report for the preceding calendar year to the governor and  
9 appropriate committees of the legislature on or before July 1st of  
10 each year.

11 ~~((76))~~ (72) \$1,801,000 of the general fund—state appropriation  
12 for fiscal year 2021 is provided solely for the authority to  
13 implement two pilot programs for intensive outpatient services and  
14 partial hospitalization services for certain children and  
15 adolescents.

16 (a) The effective date of the pilot sites is January 1, 2021.

17 (b) The two pilots must be contracted with a hospital that  
18 provides psychiatric inpatient services to children and adolescents  
19 in a city with the largest population east of the crest of the  
20 Cascade mountains and a hospital that provides psychiatric inpatient  
21 services to children and adolescents in a city with the largest  
22 population west of the crest of the Cascade mountains.

23 (c) The authority must establish minimum standards, eligibility  
24 criteria, authorization and utilization review processes, and payment  
25 methodologies for the pilot programs in contract.

26 (d) Eligibility for the pilot sites is limited pursuant to the  
27 following:

28 (i) Children and adolescents discharged from an inpatient  
29 hospital treatment program who require the level of services offered  
30 by the pilot programs in lieu of continued inpatient treatment;

31 (ii) Children and adolescents who require the level of services  
32 offered by the pilot programs in order to avoid inpatient  
33 hospitalization; and

34 (iii) Services may not be offered if there are less costly  
35 alternative community based services that can effectively meet the  
36 needs of an individual referred to the program.

37 ~~((f))~~ (e) The authority must collect data on the pilot sites  
38 and work with the actuaries responsible for establishing managed care  
39 rates for medicaid enrollees to develop and submit a report to the  
40 office of financial management and the appropriate committees of the

1 legislature. A preliminary report must be submitted by December 1,  
2 2021, and a final report must be submitted by December 1, 2022. The  
3 reports must include the following information:

4 (i) A narrative description of the services provided at each  
5 pilot site and identification of any specific gaps the sites were  
6 able to fill in the current continuum of care;

7 (ii) Clinical outcomes and estimated reductions in psychiatric  
8 inpatient costs associated with each of the pilot sites;

9 (iii) Recommendations for whether either or both of the pilot  
10 models should be expanded statewide; whether modifications should be  
11 made to the models to better address gaps in the continuum identified  
12 through the pilot sites, and whether statewide implementation should  
13 be achieved through a state plan amendment or some other mechanism  
14 for leveraging federal medicaid match; and

15 (iv) Actuarial projections on the statewide need for services  
16 related to the pilot sites and estimated costs of adding each of the  
17 services to the medicaid behavioral health benefit for children and  
18 adolescents and adults.

19 (73) \$1,743,000 of the general fund—state appropriation for  
20 fiscal year 2021 and \$5,419,000 of the general fund—federal  
21 appropriation are provided solely to implement a two percent increase  
22 to medicaid reimbursement for community behavioral health providers  
23 contracted through managed care organizations to be effective April  
24 2021. The authority must employ mechanisms such as directed payment  
25 or other options allowable under federal medicaid law to assure the  
26 funding is used by the managed care organizations for a two percent  
27 provider rate increase as intended and verify this pursuant to the  
28 process established in chapter 285, Laws of 2020 (EHB 2584). The rate  
29 increase shall be implemented to all behavioral health inpatient,  
30 residential, and outpatient providers contracted through the medicaid  
31 managed care organizations.

32 (74) The authority must claim the enhanced federal medical  
33 assistance participation rate for home and community-based services  
34 offered under section 9817 of the American rescue plan act of 2021  
35 (ARPA). Appropriations made that constitute supplementation of home  
36 and community-based services as defined in section 9817 of ARPA are  
37 listed in LEAP omnibus document HCBS-2021.

38 (75) \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2021 is provided solely for the authority, in



1 coordination with the department of health, to purchase and  
2 distribute opioid overdose reversal medications.

3 **Sec. 1215.** 2020 c 357 s 216 (uncodified) is amended to read as  
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$2,630,000
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$3,007,000)</del>
8		<u>\$2,978,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$2,614,000)</del>
10		<u>\$2,572,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation. . . . .	\$190,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$8,441,000)</del>
14		<u>\$8,370,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$103,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$97,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for implementation of Second  
20 Substitute Senate Bill No. 5602 (reproductive health care).

21 (2) \$107,000 of the general fund—state appropriation for fiscal  
22 year 2021 is provided solely for the implementation of Senate Bill  
23 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted  
24 by June 30, 2020, the amount provided in this subsection shall lapse.

25 **Sec. 1216.** 2020 c 357 s 217 (uncodified) is amended to read as  
26 follows:

27 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

28	Worker and Community Right to Know Fund—State	
29	Appropriation. . . . .	\$10,000
30	Accident Account—State Appropriation. . . . .	<del>(\$24,437,000)</del>
31		<u>\$24,152,000</u>
32	Medical Aid Account—State Appropriation. . . . .	<del>(\$24,438,000)</del>
33		<u>\$24,153,000</u>
34	TOTAL APPROPRIATION. . . . .	<del>(\$48,885,000)</del>
35		<u>\$48,315,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$114,000 of the accident account—state  
3 appropriation and \$114,000 of the medical aid account—state  
4 appropriation are provided solely for implementation of Substitute  
5 House Bill No. 2409 (industrial insur./employers). (~~If the bill is~~  
6 ~~not enacted by June 30, 2020, the amounts provided in this subsection~~  
7 ~~shall lapse.~~)

8 **Sec. 1217.** 2020 c 357 s 218 (uncodified) is amended to read as  
9 follows:

10 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

11	General Fund—State Appropriation (FY 2020). . . . .	\$27,447,000
12	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$31,639,000)</del>
13		<u>\$31,209,000</u>
14	General Fund—Private/Local Appropriation. . . . .	<del>(\$7,339,000)</del>
15		<u>\$7,328,000</u>
16	Death Investigations Account—State Appropriation. . . . .	\$682,000
17	Municipal Criminal Justice Assistance Account—State	
18	Appropriation. . . . .	\$460,000
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation. . . . .	<del>(\$8,167,000)</del>
21		<u>\$7,089,000</u>
22	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
23	Pension Funding Stabilization Account—State	
24	Appropriation. . . . .	\$460,000
25	TOTAL APPROPRIATION. . . . .	<del>(\$76,214,000)</del>
26		<u>\$74,695,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$5,000,000 of the general fund—state appropriation for  
31 fiscal year 2021, are provided to the Washington association of  
32 sheriffs and police chiefs solely to verify the address and residency  
33 of registered sex offenders and kidnapping offenders under RCW  
34 9A.44.130.

35 (2) \$2,768,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$2,789,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for seventy-five percent of the

1 costs of providing eleven additional statewide basic law enforcement  
2 trainings in each fiscal year. The criminal justice training  
3 commission must schedule its funded classes to minimize wait times  
4 throughout each fiscal year and meet statutory wait time  
5 requirements. The criminal justice training commission must track and  
6 report the average wait time for students at the beginning of each  
7 class and provide the findings in an annual report to the legislature  
8 due in December of each year. At least three classes must be held in  
9 Spokane each year.

10 (3) The criminal justice training commission may not run a basic  
11 law enforcement academy class of fewer than 30 students.

12 (4) \$1,179,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$1,179,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for expenditure into the  
15 nonappropriated Washington internet crimes against children account  
16 for the implementation of chapter 84, Laws of 2015.

17 (5) \$2,000,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$2,000,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the mental health field  
20 response team program administered by the Washington association of  
21 sheriffs and police chiefs. The association must distribute  
22 \$3,000,000 in grants to the phase one regions as outlined in the  
23 settlement agreement under *Trueblood, et. al. v. Department of Social*  
24 *and Health Services, et. al.*, U.S. District Court-Western District,  
25 Cause No. 14-cv-01178-MJP. The association must submit an annual  
26 report to the Governor and appropriate committees of the legislature  
27 by September 1st of each year of the biennium. The report shall  
28 include best practice recommendations on law enforcement and  
29 behavioral health field response and include outcome measures on all  
30 grants awarded.

31 (6) \$450,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$449,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for crisis intervention training  
34 for the phase one regions as outlined in the settlement agreement  
35 under *Trueblood, et. al. v. Department of Social and Health Services,*  
36 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
37 MJP.

38 (7) \$534,000 of the death investigations account—state  
39 appropriation is provided solely for the commission to update and

1 expand the medicolegal forensic investigation training currently  
2 provided to coroners and medical examiners from eighty hours to two-  
3 hundred forty hours to meet the recommendations of the national  
4 commission on forensic science for certification and accreditation.  
5 Funding is contingent on the death investigation account receiving  
6 three dollars of the five dollar increase in vital records fees from  
7 the passage of Engrossed Substitute Senate Bill No. 5332 (vital  
8 statistics).

9 (8) \$10,000 of the general fund—state appropriation for fiscal  
10 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
11 year 2021, and \$10,000 of the general fund—local appropriation are  
12 provided solely for an increase in vendor rates on the daily meals  
13 provided to basic law enforcement academy recruits during their  
14 training.

15 (9) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$200,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely to implement Second Substitute  
18 House Bill No. 1767 (alternatives to arrest/jail).

19 (10) \$397,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$397,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for a vendor rate increase for  
22 the Washington association of sheriffs and police chiefs.

23 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state  
24 appropriation for fiscal year 2021 is provided solely for the  
25 Washington association of sheriffs and police chiefs to administer  
26 the sexual assault kit initiative project under RCW 36.28A.430, to  
27 assist multidisciplinary community response teams seeking resolutions  
28 to cases tied to previously unsubmitted sexual assault kits, and to  
29 provide support to survivors of sexual assault offenses. The  
30 commission must report to the governor and the chairs of the senate  
31 committee on ways and means and the house of representatives  
32 committee on appropriations by June 30, 2021, on the number of sexual  
33 assault kits that have been tested, the number of kits remaining to  
34 be tested, the number of sexual assault cases that had hits to other  
35 crimes, the number of cases that have been reinvestigated, the number  
36 of those cases that were reinvestigated using state funding under  
37 this appropriation, and the local jurisdictions that were a recipient  
38 of a grant under the sexual assault kit initiative project.

1 (12) \$20,000 of the general fund—state appropriation for fiscal  
2 year 2020 (~~and \$20,000 of the general fund—state appropriation for~~  
3 ~~fiscal year 2021 are~~) is provided solely for the Washington  
4 association of sheriffs and police chiefs to work with local law  
5 enforcement agencies and the Washington fire chiefs association to  
6 provide helmets to persons contacted by local law enforcement or an  
7 official of a local fire department for not wearing a helmet while  
8 riding a skateboard or bicycle in order to reduce traumatic brain  
9 injuries throughout the state. The Washington association of sheriffs  
10 and police chiefs shall work in conjunction with the Washington fire  
11 chiefs association in administering the helmet distribution program.

12 (13) \$50,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for Engrossed Substitute House Bill No.  
14 2318 (criminal investigatory practices). (~~If the bill is not enacted~~  
15 ~~by June 30, 2020, the amount provided in this subsection shall~~  
16 ~~lapse.~~)

17 (14) \$316,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for House Bill No. 2926 (critical stress  
19 management programs). (~~If the bill is not enacted by June 30, 2020,~~  
20 ~~the amount provided in this subsection shall lapse.~~)

21 (15) \$830,000 of the general fund—state appropriation for fiscal  
22 year 2021 and \$155,000 of the general fund—local appropriation are  
23 provided solely for Second Substitute House Bill No. 2499  
24 (correctional officer certification). (~~If the bill is not enacted by~~  
25 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

26 (16) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the criminal justice training  
28 commission to develop and finalize the curriculum for the de-  
29 escalation law enforcement training as required under Initiative 940,  
30 the law enforcement training and community safety act.

31 (17) \$92,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided to the Washington association of sheriffs and  
33 police chiefs solely to provide grants to law enforcement agencies to  
34 support body camera programs. Of these amounts:

35 (a) \$82,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for the Lynden police department for  
37 equipment purchase and video storage costs for the body camera  
38 program; and

1 (b) \$10,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the Nooksack tribal police for  
3 equipment purchase and video storage costs for the body camera  
4 program.

5 (18) \$275,000 of the general fund—state appropriation for fiscal  
6 year 2021 is provided to the Washington association of sheriffs and  
7 police chiefs solely to provide a grant to a law enforcement agency  
8 in Island county to support equipment purchase and video storage  
9 costs for body camera programs.

10 (19) \$165,000 of the general fund—state appropriation for fiscal  
11 year 2021 is provided solely for the Washington association of  
12 sheriffs and police chiefs to provide a grant to fund an emergency  
13 jail cost to replace a failed jail control module and system in  
14 Skamania county that assists with inmate movement within the jail.

15 **Sec. 1218.** 2020 c 357 s 219 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

18	General Fund—State Appropriation (FY 2020) . . . . .	\$14,426,000
19	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$26,698,000)</del>
20		<u>\$27,014,000</u>
21	General Fund—Federal Appropriation. . . . .	\$11,876,000
22	Asbestos Account—State Appropriation. . . . .	<del>(\$590,000)</del>
23		<u>\$587,000</u>
24	Electrical License Account—State Appropriation. . . . .	<del>(\$58,124,000)</del>
25		<u>\$58,038,000</u>
26	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
27	Worker and Community Right to Know Fund—State	
28	Appropriation. . . . .	<del>(\$1,039,000)</del>
29		<u>\$1,036,000</u>
30	Construction Registration Inspection Account—State	
31	Appropriation. . . . .	<del>(\$25,453,000)</del>
32		<u>\$25,187,000</u>
33	Public Works Administration Account—State	
34	Appropriation. . . . .	<del>(\$11,001,000)</del>
35		<u>\$10,921,000</u>
36	Manufactured Home Installation Training Account—	
37	State Appropriation. . . . .	<del>(\$412,000)</del>
38		<u>\$403,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$1,434,000
3	Accident Account—State Appropriation. . . . .	(( <del>\$396,164,000</del> ))
4		<u>\$361,942,000</u>
5	Accident Account—Federal Appropriation. . . . .	\$16,439,000
6	Medical Aid Account—State Appropriation. . . . .	(( <del>\$399,802,000</del> ))
7		<u>\$365,341,000</u>
8	Medical Aid Account—Federal Appropriation. . . . .	\$3,650,000
9	Plumbing Certificate Account—State Appropriation. . . . .	(( <del>\$3,401,000</del> ))
10		<u>\$3,384,000</u>
11	Pressure Systems Safety Account—State Appropriation. . . . .	(( <del>\$4,672,000</del> ))
12		<u>\$4,620,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$975,209,000</del> ))
14		<u>\$906,326,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) ((~~\$40,988,000~~)) \$9,002,000 of the accident account—state  
18 appropriation and ((~~\$40,986,000~~)) \$9,002,000 of the medical aid  
19 account—state appropriation are provided solely for the labor and  
20 industries workers' compensation information system replacement  
21 project and are subject to the conditions, limitations, and review  
22 provided in section 701 of this act.

23       (2) \$250,000 of the medical aid account—state appropriation and  
24 \$250,000 of the accident account—state appropriation are provided  
25 solely for the department of labor and industries safety and health  
26 assessment and research for prevention program to conduct research to  
27 address the high injury rates of the janitorial workforce. The  
28 research must quantify the physical demands of common janitorial work  
29 tasks and assess the safety and health needs of janitorial workers.  
30 The research must also identify potential risk factors associated  
31 with increased risk of injury in the janitorial workforce and measure  
32 workload based on the strain janitorial work tasks place on janitors'  
33 bodies. The department must conduct interviews with janitors and  
34 their employers to collect information on risk factors, identify the  
35 tools, technologies, and methodologies used to complete work, and  
36 understand the safety culture and climate of the industry. The  
37 department must issue an initial report to the legislature, by June  
38 30, 2020, assessing the physical capacity of workers in the context  
39 of the industry's economic environment and ascertain usable support

1 tools for employers and workers to decrease risk of injury. After the  
2 initial report, the department must produce annual progress reports,  
3 beginning in 2021 through the year 2022 or until the tools are fully  
4 developed and deployed. The annual progress reports must be submitted  
5 to the legislature by December 1st of each year such reports are due.

6 (3) \$1,700,000 of the accident account—state appropriation and  
7 \$300,000 of the medical aid account—state appropriation are provided  
8 solely for a contract with a permanently registered Washington sector  
9 intermediary to provide supplemental instruction for information  
10 technology apprentices. Funds spent for this purpose must be matched  
11 by an equal amount of funding from the information technology  
12 industry members, except small and mid-sized employers. Up to  
13 \$1,000,000 may be spent to provide supplemental instruction for  
14 apprentices at small and mid-sized businesses. "Small and mid-sized  
15 businesses" means those that have fewer than one hundred employees or  
16 have less than five percent annual net profitability. The sector  
17 intermediary will collaborate with the state board for community and  
18 technical colleges to integrate and offer related supplemental  
19 instruction through one or more Washington state community or  
20 technical colleges by the 2020-21 academic year.

21 (4) \$1,360,000 of the accident account—state appropriation and  
22 \$240,000 of the medical aid account—state appropriation are provided  
23 solely for the department of labor and industries to establish a  
24 health care apprenticeship program.

25 (5) \$273,000 of the accident account—state appropriation and  
26 \$273,000 of the medical aid account—state appropriation are provided  
27 solely for the department of labor and industries safety and health  
28 assessment research for prevention program to conduct research to  
29 prevent the types of work-related injuries that require immediate  
30 hospitalization. The department will develop and maintain a tracking  
31 system to identify and respond to all immediate in-patient  
32 hospitalizations and will examine incidents in defined high-priority  
33 areas, as determined from historical data and public priorities. The  
34 research must identify and characterize hazardous situations and  
35 contributing factors using epidemiological, safety-engineering, and  
36 human factors/ergonomics methods. The research must also identify  
37 common factors in certain types of workplace injuries that lead to  
38 hospitalization. The department must submit an initial report to the  
39 governor and appropriate legislative committees by August 30, 2020,



1 and annually thereafter, summarizing work-related immediate  
2 hospitalizations and prevention opportunities, actions that employers  
3 and workers can take to make workplaces safer, and ways to avoid  
4 severe injuries.

5 (6) \$666,000 of the accident account—state appropriation and  
6 \$243,000 of the medical aid account—state appropriation are provided  
7 solely for implementation of Substitute Senate Bill No. 5175  
8 (firefighter safety).

9 (7) \$2,257,000 of the public works administration account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this  
12 amount, \$464,100 is provided to incorporate information technology  
13 changes to the complaint activity tracking system, public works  
14 suite, accounts receivable collections, and the pay accounts  
15 receivable collections systems, and is subject to the conditions,  
16 limitations, and review provided in section 701 of this act.

17 (8) \$37,000 of the accident account—state appropriation and  
18 \$33,000 of the medical aid account—state appropriation are provided  
19 solely for implementation of Engrossed Second Substitute Senate Bill  
20 No. 5497 (immigrants in the workplace).

21 (9) \$52,000 of the accident account—state appropriation is  
22 provided solely for the complaint activity tracking system adjustment  
23 project, which will add functionality related to conducting company-  
24 wide wage investigations. This funding is subject to the conditions,  
25 limitations, and review provided in section 701 of this act.

26 (10) \$850,000 of the accident account—state appropriation and  
27 \$850,000 of the medical aid account—state appropriation are provided  
28 solely for issuing and managing contracts with customer-trusted  
29 groups to develop and deliver information to small businesses and  
30 their workers about workplace rights, regulations and services  
31 administered by the agency.

32 (11) \$5,721,000 of the general fund—state appropriation for  
33 fiscal year 2020 and (~~(\$504,000)~~) \$854,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for increasing  
35 rates for medical and health care service providers treating persons  
36 in the crime victim compensation program. Of the amounts provided in  
37 this subsection, \$50,000 of the general fund—state appropriation for  
38 fiscal year 2021 is provided (~~(solely)~~) for the crime victims  
39 compensation program to pay for medical exams related to victims of

1 suspected child abuse. No later than September 30, 2020, the  
2 department shall report to the legislature the following information,  
3 for each fiscal year from fiscal year 2016 through fiscal year 2020:

4 (a) The type of claims received by victims of suspected child  
5 abuse;

6 (b) The total number of claims received by victims of suspected  
7 child abuse;

8 (c) The type of claims paid to victims of suspected child abuse;

9 (d) The total number of claims paid to victims of suspected child  
10 abuse; and

11 (e) The total amounts of claims paid to victims of suspected  
12 child abuse.

13 (12) \$744,000 of the accident account—state appropriation and  
14 \$744,000 of the medical aid account—state appropriation are provided  
15 solely for customer service staffing at field offices.

16 (13) \$3,432,000 of the accident account—state appropriation and  
17 \$606,000 of the medical aid account—state appropriation are provided  
18 solely for the division of occupational safety and health to add  
19 workplace safety and health consultants, inspectors, and  
20 investigators.

21 (14) \$788,000 of the accident account—state appropriation and  
22 \$140,000 of the medical aid account—state appropriation are provided  
23 solely for apprenticeship staffing to respond to inquiries and  
24 process registrations.

25 (15) \$2,608,000 of the accident account—state appropriation and  
26 \$3,541,000 of the medical aid account—state appropriation are  
27 provided solely for claims management staffing to reduce caseloads.

28 (16) \$1,072,000 of the public works administration account—state  
29 appropriation is provided solely for implementation of Substitute  
30 House Bill No. 1295 (public works contracting).

31 (17) \$695,000 of the accident account—state appropriation and  
32 \$124,000 of the medical aid account—state appropriation are provided  
33 solely for implementation of Engrossed Substitute House Bill No. 1817  
34 (high hazard facilities).

35 (18) \$67,000 of the accident account—state appropriation and  
36 \$66,000 of the medical aid account—state appropriation are provided  
37 solely for implementation of Substitute House Bill No. 1909  
38 (industrial ins. claim records).

1 (19) \$273,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$352,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of Engrossed  
4 Second Substitute Senate Bill No. 5116 (clean energy).

5 (20) \$683,000 of the accident account—state appropriation and  
6 \$683,000 of the medical aid account—state appropriation are provided  
7 solely for implementation of Substitute House Bill No. 2409  
8 (industrial insur./employers). Of the amounts provided in this  
9 subsection, \$176,000 of the accident account—state appropriation and  
10 \$176,000 medical aid account—state appropriation are subject to the  
11 conditions, limitations, and review provided in section 701 of this  
12 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~  
13 ~~provided in this subsection shall lapse.)~~)

14 (21) \$1,507,000 of the construction registration inspection  
15 account—state appropriation is provided solely for additional staff  
16 to conduct and facilitate additional elevator inspections.

17 (22) \$320,000 of the accident account—state appropriation and  
18 \$75,000 of the medical aid account—state appropriation are provided  
19 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

20 (23) \$1,393,000 of the plumbing certificate account—state  
21 appropriation is provided solely for implementation of Senate Bill  
22 No. 6170 (plumbing registration and licenses). (~~(If the bill is not~~  
23 ~~enacted by June 30, 2020, the amount provided in this subsection~~  
24 ~~shall lapse.)~~)

25 (24) \$150,000 of the accident account—state appropriation and  
26 \$26,000 of the medical aid account—state appropriation are provided  
27 solely for implementation of Engrossed Senate Bill No. 6421 (farm  
28 internship program extension). (~~(If the bill is not enacted by June~~  
29 ~~30, 2020, the amounts provided in this subsection shall lapse.)~~)

30 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state  
31 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—  
32 state appropriation are provided solely for implementation of  
33 Engrossed Substitute Senate Bill No. 6440 (workers' compensation  
34 medical exams). (~~(If the bill is not enacted by June 30, 2020, the~~  
35 ~~amounts provided in this subsection shall lapse.)~~)

36 (26) \$255,000 of the accident account—state appropriation and  
37 \$45,000 of the medical aid account—state appropriation are provided  
38 solely for two additional crane inspectors to work in King county.

1 (27) \$280,000 of the accident account—state appropriation and  
2 \$50,000 of the medical aid account—state appropriation are provided  
3 solely for the implementation of Engrossed Substitute Senate Bill No.  
4 6473 (asbestos building materials). (~~If the bill is not enacted by~~  
5 ~~June 30, 2020, the amounts provided in this subsection shall lapse.~~)

6 (28) \$918,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for implementation of Second Substitute  
8 Senate Bill No. 6181 (crime victim compensation program). (~~If the~~  
9 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
10 ~~subsection shall lapse.~~) The department shall report to the  
11 legislature no later than July 31, 2021, the following information  
12 for fiscal year 2021 regarding the benefits available under Second  
13 Substitute Senate Bill No. 6181:

- 14 (a) The number of claims received by month;
- 15 (b) The number of claims rejected by month;
- 16 (c) The number and amounts of claims paid by month; and
- 17 (d) The average processing time for claims.

18 (29) \$75,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for a grant to a nonprofit organization  
20 located in Seattle whose primary mission is to empower vulnerable  
21 workers in low-wage industries and from marginalized communities to  
22 provide peer training to similar workers in order to prevent sexual  
23 harassment and assault of workers in low-wage industries.

24 (30)(a) \$15,000,000 of the general fund—state appropriation for  
25 fiscal year 2021 is provided solely for grants to promote workforce  
26 development in aerospace and aerospace related supply chain  
27 industries by: Expanding the number of registered apprenticeships,  
28 preapprenticeships, and aerospace-related programs; and providing  
29 support for registered apprenticeships or programs in aerospace and  
30 aerospace-related supply chain industries.

31 (b) Grants awarded under this section may be used for:

32 (i) Equipment upgrades or new equipment purchases for training  
33 purposes;

34 (ii) New training space and lab locations to support capacity  
35 needs and expansion of training to veterans and veteran spouses, and  
36 underserved populations;

37 (iii) Curriculum development and instructor training for industry  
38 experts;

1 (iv) Tuition assistance for degrees in engineering and high-  
2 demand degrees that support the aerospace industry; and

3 (v) Funding to increase capacity and availability of child care  
4 options for shift work schedules.

5 (c) An entity is eligible to receive a grant under this  
6 subsection if it is a nonprofit, nongovernmental, or institution of  
7 higher education that provides training opportunities, including  
8 apprenticeships, preapprenticeships, preemployment training,  
9 aerospace-related degree programs, or incumbent worker training to  
10 prepare workers for the aerospace and aerospace-related supply chain  
11 industries.

12 (31) \$240,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the department to provide staff  
14 support to the aerospace workforce council created in (~~House Bill~~  
15 ~~No. 2945 (aerospace business and occupation taxes and world trade~~  
16 ~~compliance) or~~) Senate Bill No. 6690 (aerospace business and  
17 occupation taxes and world trade compliance). (~~If neither bill is~~  
18 ~~enacted by June 30, 2020, the amount provided in this subsection~~  
19 ~~shall lapse.~~)

20 **Sec. 1219.** 2020 c 357 s 220 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) The appropriations in this section are subject to the  
24 following conditions and limitations:

25 (a) The department of veterans affairs shall not initiate any  
26 services that will require expenditure of state general fund moneys  
27 unless expressly authorized in this act or other law. The department  
28 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
29 federal moneys not anticipated in this act as long as the federal  
30 funding does not require expenditure of state moneys for the program  
31 in excess of amounts anticipated in this act. If the department  
32 receives unanticipated unrestricted federal moneys, those moneys must  
33 be spent for services authorized in this act or in any other  
34 legislation that provides appropriation authority, and an equal  
35 amount of appropriated state moneys shall lapse. Upon the lapsing of  
36 any moneys under this subsection, the office of financial management  
37 shall notify the legislative fiscal committees. As used in this  
38 subsection, "unrestricted federal moneys" includes block grants and  
39 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state  
2 funds.

3 (b) Each year, there is fluctuation in the revenue collected to  
4 support the operation of the state veteran homes. When the department  
5 has foreknowledge that revenue will decrease, such as from a loss of  
6 census or from the elimination of a program, the legislature expects  
7 the department to make reasonable efforts to reduce expenditures in a  
8 commensurate manner and to demonstrate that it has made such efforts.  
9 By December 31, 2020, the department must: (i) Develop and implement  
10 a sustainable staffing model for the institutional services program  
11 to keep expenditures commensurate with the program revenue; and (ii)  
12 report to the legislature regarding its expenditures. In response to  
13 any request by the department for general fund—state appropriation to  
14 backfill a loss of revenue, the legislature shall consider the  
15 department's efforts in reducing its expenditures in light of known  
16 or anticipated decreases to revenues.

17 (2) HEADQUARTERS

18	General Fund—State Appropriation (FY 2020) . . . . .	\$3,369,000
19	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$4,173,000)</del>
20		<u>\$4,017,000</u>
21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State Appropriation . . . . .	\$10,000
23	Pension Funding Stabilization Account—State	
24	Appropriation . . . . .	\$185,000
25	TOTAL APPROPRIATION . . . . .	<del>(\$7,737,000)</del>
26		<u>\$7,581,000</u>

27 (3) FIELD SERVICES

28	General Fund—State Appropriation (FY 2020) . . . . .	\$6,602,000
29	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$7,029,000)</del>
30		<u>\$6,912,000</u>
31	General Fund—Federal Appropriation . . . . .	<del>(\$5,253,000)</del>
32		<u>\$5,224,000</u>
33	General Fund—Private/Local Appropriation . . . . .	<del>(\$5,324,000)</del>
34		<u>\$5,285,000</u>
35	Veteran Estate Management Account—Private/Local	
36	Appropriation . . . . .	<del>(\$708,000)</del>
37		<u>\$698,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	(( <del>\$444,000</del> ))
2		<u>\$435,000</u>
3	Veterans Stewardship Account—State Appropriation. . . . .	\$300,000
4	Veterans Innovation Program Account—State	
5	Appropriation. . . . .	\$100,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$25,760,000</del> ))
7		<u>\$25,556,000</u>

8 The appropriations in this subsection are subject to the  
9 following conditions and limitations:

10 (a) \$1,338,000 of the general fund—federal appropriation and  
11 \$120,000 of the general fund—local appropriation are provided solely  
12 for the expansion of the transitional housing program at the  
13 Washington soldiers home.

14 (b) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$300,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$100,000 of the veterans innovation account—  
17 state appropriation are provided solely for veterans innovation  
18 program grants.

19 (c) \$300,000 of the veterans stewardship nonappropriated account—  
20 state appropriation is provided solely for the department's traumatic  
21 brain injury program.

22 (d) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$300,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely to implement Second Substitute  
25 House Bill No. 1448 (veterans service officers).

26 (e) (i) \$140,000 of the general fund—state appropriation for  
27 fiscal year 2020 and \$142,000 of the general fund—state appropriation  
28 for fiscal year 2021 are provided solely for the department to  
29 develop a statewide plan to reduce suicide among service members,  
30 veterans, and their families. In developing the plan, the department  
31 shall:

32 (A) Collaborate with government and nongovernment agencies and  
33 organizations to establish promising best practices for suicide  
34 awareness and prevention materials, training, and outreach programs  
35 targeted to service members, veterans, and their families;

36 (B) Cultivate peer-led organizations serving veterans in  
37 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training  
2 programs with content specific to service members, veterans, and  
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms  
5 storage devices, to the Washington national guard, the Washington  
6 state patrol, allied veteran groups, and other organizations serving  
7 or employing veterans, following the recommendations of the suicide-  
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the  
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Substitute Senate  
13 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not  
14 enacted by June 30, 2020, the amount provided in this subsection  
15 shall lapse.

16 (g) \$128,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of Engrossed Senate  
18 Bill No. 6626 (military spouse liaison). If the bill is not enacted  
19 by June 30, 2020, the amount provided in this subsection shall lapse.

20 (4) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020) . . . . .	\$13,155,000
22	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$14,453,000)</del>
23		<u>\$14,172,000</u>
24	General Fund—Federal Appropriation . . . . .	<del>(\$101,679,000)</del>
25		<u>\$113,956,000</u>
26	General Fund—Private/Local Appropriation . . . . .	<del>(\$20,744,000)</del>
27		<u>\$20,458,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation . . . . .	\$1,464,000
30	TOTAL APPROPRIATION . . . . .	<del>(\$151,495,000)</del>
31		<u>\$163,205,000</u>

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations:

34 (a) The amounts provided in this subsection include a general  
35 fund—state backfill for a revenue shortfall at the Washington  
36 soldiers home in Orting and the Walla Walla veterans home.

37 (b) If the department receives additional unanticipated federal  
38 resources at any point during the remainder of the 2019-2021 fiscal  
39 biennium, an equal amount of general fund—state must be placed in



1 unallotted status so as not to exceed the total appropriation level  
2 specified in this subsection. The department may submit as part of  
3 the policy level budget submittal documentation required by RCW  
4 43.88.030 a request to maintain the general fund—state resources that  
5 were unallotted as required by this subsection.

6 (5) CEMETERY SERVICES

7	General Fund—State Appropriation (FY 2020)	\$100,000
8	General Fund—State Appropriation (FY 2021)	\$100,000
9	General Fund—Federal Appropriation	\$688,000
10	TOTAL APPROPRIATION	\$888,000

11 **Sec. 1220.** 2020 c 357 s 221 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund—State Appropriation (FY 2020)	\$79,582,000
15	General Fund—State Appropriation (FY 2021)	<del>(\$85,728,000)</del>
16		<u>\$82,886,000</u>
17	General Fund—Federal Appropriation	<del>(\$579,457,000)</del>
18		<u>\$579,244,000</u>
19	General Fund—Private/Local Appropriation	<del>(\$192,631,000)</del>
20		<u>\$213,695,000</u>
21	Hospital Data Collection Account—State Appropriation	\$362,000
22	Health Professions Account—State Appropriation	<del>(\$147,610,000)</del>
23		<u>\$148,885,000</u>
24	Aquatic Lands Enhancement Account—State	
25	Appropriation	\$633,000
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account—State Appropriation	<del>(\$10,091,000)</del>
28		<u>\$10,089,000</u>
29	Safe Drinking Water Account—State Appropriation	<del>(\$6,057,000)</del>
30		<u>\$6,045,000</u>
31	Drinking Water Assistance Account—Federal	
32	Appropriation	<del>(\$17,000,000)</del>
33		<u>\$16,980,000</u>
34	Waterworks Operator Certification Account—State	
35	Appropriation	<del>(\$1,990,000)</del>
36		<u>\$1,988,000</u>
37	Drinking Water Assistance Administrative Account—	
38	State Appropriation	\$1,628,000

1	Site Closure Account—State Appropriation. . . . .	(( <del>\$183,000</del> ))
2		<u>\$181,000</u>
3	Biotoxin Account—State Appropriation. . . . .	(( <del>\$1,694,000</del> ))
4		<u>\$1,691,000</u>
5	Model Toxics Control Operating Account—State	
6	Appropriation. . . . .	\$4,468,000
7	( <del>(Medicaid Fraud Penalty Account—State Appropriation. . . . .</del>	<del>(\$1,374,000))</del> )
8	Medical Test Site Licensure Account—State	
9	Appropriation. . . . .	(( <del>\$3,233,000</del> ))
10		<u>\$3,316,000</u>
11	Secure Drug Take-Back Program Account—State	
12	Appropriation. . . . .	\$1,008,000
13	Youth Tobacco and Vapor Products Prevention Account—	
14	State Appropriation. . . . .	\$4,237,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020). . . . .	\$10,786,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021). . . . .	(( <del>\$10,616,000</del> ))
19		<u>\$10,615,000</u>
20	Public Health Supplemental Account—Private/Local	
21	Appropriation. . . . .	(( <del>\$5,237,000</del> ))
22		<u>\$5,234,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation. . . . .	\$3,816,000
25	Accident Account—State Appropriation. . . . .	(( <del>\$362,000</del> ))
26		<u>\$361,000</u>
27	Medical Aid Account—State Appropriation. . . . .	\$54,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$1,169,837,000</del> ))
29		<u>\$1,187,784,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The department of health shall not initiate any services that  
33 will require expenditure of state general fund moneys unless  
34 expressly authorized in this act or other law. The department of  
35 health and the state board of health shall not implement any new or  
36 amended rules pertaining to primary and secondary school facilities  
37 until the rules and a final cost estimate have been presented to the  
38 legislature, and the legislature has formally funded implementation  
39 of the rules through the omnibus appropriations act or by statute.

1 The department may seek, receive, and spend, under RCW 43.79.260  
2 through 43.79.282, federal moneys not anticipated in this act as long  
3 as the federal funding does not require expenditure of state moneys  
4 for the program in excess of amounts anticipated in this act. If the  
5 department receives unanticipated unrestricted federal moneys, those  
6 moneys shall be spent for services authorized in this act or in any  
7 other legislation that provides appropriation authority, and an equal  
8 amount of appropriated state moneys shall lapse. Upon the lapsing of  
9 any moneys under this subsection, the office of financial management  
10 shall notify the legislative fiscal committees. As used in this  
11 subsection, "unrestricted federal moneys" includes block grants and  
12 other funds that federal law does not require to be spent on  
13 specifically defined projects or matched on a formula basis by state  
14 funds.

15 (2) During the 2019-2021 fiscal biennium, each person subject to  
16 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
17 twenty-five dollars annually for the purposes of RCW 43.70.112,  
18 regardless of how many professional licenses the person holds.

19 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
20 the department is authorized to adopt license and certification fees  
21 in fiscal years 2020 and 2021 to support the costs of the regulatory  
22 program. The department's fee schedule shall have differential rates  
23 for providers with proof of accreditation from organizations that the  
24 department has determined to have substantially equivalent standards  
25 to those of the department, including but not limited to the joint  
26 commission on accreditation of health care organizations, the  
27 commission on accreditation of rehabilitation facilities, and the  
28 council on accreditation. To reflect the reduced costs associated  
29 with regulation of accredited programs, the department's fees for  
30 organizations with such proof of accreditation must reflect the lower  
31 costs of licensing for these programs than for other organizations  
32 which are not accredited.

33 (4) Within the amounts appropriated in this section, and in  
34 accordance with RCW 43.20B.110 and 70.41.100, the department shall  
35 set fees to include the full costs of the performance of inspections  
36 pursuant to RCW 70.41.080.

37 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and  
38 43.135.055, the department is authorized to adopt fees for the review  
39 and approval of mental health and substance use disorder treatment  
40 programs in fiscal years 2020 and 2021 as necessary to support the

1 costs of the regulatory program. The department's fee schedule must  
2 have differential rates for providers with proof of accreditation  
3 from organizations that the department has determined to have  
4 substantially equivalent standards to those of the department,  
5 including but not limited to the joint commission on accreditation of  
6 health care organizations, the commission on accreditation of  
7 rehabilitation facilities, and the council on accreditation. To  
8 reflect the reduced costs associated with regulation of accredited  
9 programs, the department's fees for organizations with such proof of  
10 accreditation must reflect the lower cost of licensing for these  
11 programs than for other organizations which are not accredited.

12 (6) The health care authority, the health benefit exchange, the  
13 department of social and health services, the department of health,  
14 and the department of children, youth, and families shall work  
15 together within existing resources to establish the health and human  
16 services enterprise coalition (the coalition). The coalition, led by  
17 the health care authority, must be a multi-organization collaborative  
18 that provides strategic direction and federal funding guidance for  
19 projects that have cross-organizational or enterprise impact,  
20 including information technology projects that affect organizations  
21 within the coalition. By October 31, 2019, the coalition must submit  
22 a report to the governor and the legislature that describes the  
23 coalition's plan for projects affecting the coalition organizations.  
24 The report must include any information technology projects impacting  
25 coalition organizations and, in collaboration with the office of the  
26 chief information officer, provide: (a) The status of any information  
27 technology projects currently being developed or implemented that  
28 affect the coalition; (b) funding needs of these current and future  
29 information technology projects; and (c) next steps for the  
30 coalition's information technology projects. The office of the chief  
31 information officer shall maintain a statewide perspective when  
32 collaborating with the coalition to ensure that the development of  
33 projects identified in this report are planned for in a manner that  
34 ensures the efficient use of state resources and maximizes federal  
35 financial participation. The work of the coalition is subject to the  
36 conditions, limitations, and review provided in section 701 of this  
37 act.

38 (7) (a) \$285,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$15,000 of the general fund—state appropriation  
40 for fiscal year 2021 are provided solely for the governor's

1 interagency coordinating council on health disparities to establish a  
2 task force to develop a proposal for the creation of an office of  
3 equity. The purpose of the office of equity is to promote access to  
4 equitable opportunities and resources that reduce disparities,  
5 including racial and ethnic disparities, and improve outcomes  
6 statewide across all sectors of government. The council must provide  
7 staff support and coordinate community and stakeholder outreach for  
8 the task force.

9 (b) The task force shall include:

10 (i) The chair of the interagency coordinating council on health  
11 disparities, or the chair's designee, who shall serve as the chair of  
12 the task force;

13 (ii) Two members of the house of representatives, appointed by  
14 the speaker of the house of representatives;

15 (iii) Two members from the senate, appointed by the president of  
16 the senate;

17 (iv) A representative from the office of the governor, appointed  
18 by the governor;

19 (v) A representative from the office of financial management's  
20 diversity, equity, and inclusion council, appointed by the governor;

21 (vi) A representative from the office of minority and women's  
22 business enterprises, appointed by the director of the office of  
23 minority and women's business enterprises;

24 (vii) A representative from each ethnic commission, appointed by  
25 the director of each respective commission;

26 (viii) A representative from the women's commission, appointed by  
27 the director of the commission;

28 (ix) A representative from the human rights commission, appointed  
29 by the director of the commission;

30 (x) The director of the governor's office of Indian affairs, or  
31 the director's designee;

32 (xi) A member of the disability community, appointed by the chair  
33 of the governor's committee on disability issues and employment; and

34 (xii) A member of the lesbian, gay, bisexual, transgender, and  
35 queer community, appointed by the office of the governor.

36 (c) The task force must submit a preliminary report to the  
37 governor and legislature by December 15, 2019. The task force must  
38 submit a final proposal to the governor and the legislature by July  
39 1, 2020. The final proposal must include the following  
40 recommendations:

1 (i) A mission statement and vision statement for the office;  
2 (ii) A definition of "equity," which must be used by the office  
3 to guide its work;  
4 (iii) The organizational structure of the office, which must  
5 include a community liaison for the office;  
6 (iv) A plan to engage executive level management from all  
7 agencies;  
8 (v) Mechanisms for facilitating state policy and systems change  
9 to promote equity, promoting community outreach and engagement, and  
10 establishing standards for the collection, analysis, and reporting of  
11 disaggregated data regarding race and ethnicity;  
12 (vi) Mechanisms for accountability to ensure that performance  
13 measures around equity are met across all agencies, including  
14 recommendations on audits of agencies and other accountability tools  
15 as deemed appropriate; and  
16 (vii) A budget proposal including estimates for costs and  
17 staffing.  
18 (d) Nonlegislative members of the task force must be reimbursed  
19 for expenses incurred in the performance of their duties in  
20 accordance with RCW 43.03.050 and 43.03.060. Legislative members must  
21 be reimbursed for expenses incurred in accordance with RCW 44.04.120.  
22 (8) \$400,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$400,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department to contract  
25 with a community-based nonprofit organization located in Yakima  
26 valley to develop a Spanish-language public radio media campaign  
27 aimed at preventing opioid use disorders through education outreach  
28 programs. The goal of the radio media campaign is reaching  
29 underserved populations, who may have limited literacy and who may  
30 experience cultural and informational isolation, to address  
31 prevention, education, and treatment for opioid users or those at  
32 risk for opioid use. The nonprofit organization must coordinate with  
33 stakeholders who are engaged in promoting healthy and educated  
34 choices about drug use and abuse to host four workshops and two  
35 conferences that present the latest research and best practices. The  
36 department, in coordination with the nonprofit, must provide a  
37 preliminary report to the legislature no later than December 31,  
38 2020. A final report must be submitted to the legislature no later  
39 than June 30, 2021. Both reports must include: (a) A description of  
40 the outreach programs and their implementation; (b) a description of

1 the workshops and conferences held; (c) the number of individuals who  
2 participated in or received services in relation to the outreach  
3 programs; and (d) any relevant demographic data regarding those  
4 individuals.

5 (9) (a) \$50,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$50,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the nursing care quality  
8 assurance commission to continue the work group on nurses in long-  
9 term care settings.

10 (b) The work group must base its work on the assessment of long-  
11 term care workforce needs required by chapter 299, Laws of 2018, and  
12 included in the long-term care workforce development report to the  
13 governor and the legislature submitted in December 2018. The  
14 commission shall maintain existing membership of the work group, may  
15 add additional stakeholder representation, and may create such  
16 technical advisory committees as may be necessary to accomplish its  
17 purposes.

18 (c) Work group priorities for the 2019-2021 fiscal biennium  
19 include:

20 (i) Identifying data sources necessary to ensure workers are  
21 achieving timely training, testing, and certification;

22 (ii) Working with regional workforce development councils to  
23 project worker shortages and on-going demands;

24 (iii) Establishing revised nursing assistant training that aligns  
25 directly with the learning outcomes of the competency-based common  
26 curriculum, and improves access, reduces costs, increases consistency  
27 across evaluators, increases pass rates, and provides support for  
28 languages other than English;

29 (iv) Recommending requirements to improve skilled nursing  
30 facility staffing models and address deficiencies in resident care;  
31 and

32 (v) Creating a competency-based common curriculum for nursing  
33 assistant training that includes knowledge and skills relevant to  
34 current nursing assistant practices; integrated specialty training on  
35 mental health, developmental disabilities, and dementia; and removing  
36 or revising outdated content. The curriculum must not unnecessarily  
37 add additional training hours, and must meet all applicable federal  
38 and state laws. The curriculum must be designed with seamless  
39 progression from or toward any point on the educational continuum.

1 (d) The commission must provide an interim report on the  
2 activities of the work group and its findings and recommendations for  
3 statutory and regulatory changes to the governor and legislature by  
4 November 15, 2019, and a final report to the governor and legislature  
5 by November 15, 2020.

6 (10) \$172,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$172,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of Substitute  
9 Senate Bill No. 5425 (maternal mortality reviews).

10 (11) \$399,000 of the general fund—local appropriation is provided  
11 solely for implementation of Engrossed Substitute Senate Bill No.  
12 5332 (vital statistics).

13 (12) \$52,000 of the general fund—state appropriation for fiscal  
14 year 2020, \$22,000 of the general fund—state appropriation for fiscal  
15 year 2021, \$11,000 of the general fund—local appropriation, and  
16 \$107,000 of the health professions account—state appropriation are  
17 provided solely for implementation of Substitute Senate Bill No. 5380  
18 (opioid use disorder).

19 (13) \$80,000 of the general fund—state appropriation for fiscal  
20 year 2020, \$7,000 of the general fund—state appropriation for fiscal  
21 year 2021, and \$32,000 of the health professions account—state  
22 appropriation are provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

24 (14) \$132,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$132,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of Substitute  
27 Senate Bill No. 5550 (pesticide application safety).

28 (15) \$14,000 of the general fund—state appropriation for fiscal  
29 year 2020 is provided solely for implementation of Second Substitute  
30 Senate Bill No. 5846 (international medical graduates).

31 (16) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the midwifery licensure and  
34 regulatory program to supplement revenue from fees. The department  
35 shall charge no more than five hundred twenty-five dollars annually  
36 for new or renewed licenses for the midwifery program.

37 (17) (a) \$62,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$63,000 of the general fund—state appropriation  
39 for fiscal year 2021 are provided solely for the King county local



1 health jurisdiction, as part of the foundational public health  
2 services, to conduct a study on the population health impact of the  
3 SeaTac airport communities.

4 (b) By December 1, 2020, the King county local health  
5 jurisdiction shall submit a report to the appropriate committees of  
6 the legislature that must include:

7 (i) An analysis of existing data sources and an oversample of the  
8 best start for kids child health survey to produce airport community  
9 health profiles within a one mile, five mile, and ten mile radius of  
10 the airport;

11 (ii) A comprehensive literature review concerning the community  
12 health effects of airport operations, including a strength of  
13 evidence analysis;

14 (iii) The findings of the University of Washington school of  
15 public health study on ultrafine particulate matter at the airport  
16 and surrounding areas; and

17 (iv) Any recommendations to address health issues related to the  
18 impact of the airport on the community.

19 (18) \$1,000,000 of the youth tobacco and vapor products  
20 prevention account—state appropriation is provided solely, as part of  
21 foundational public health services, for the department to support  
22 local health jurisdictions to provide youth tobacco and vapor  
23 prevention programs, including the necessary outreach and education  
24 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

25 (19) \$126,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$120,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5116 (clean energy).

29 (20) The department shall report to the fiscal committees of the  
30 legislature by December 1, 2019, and December 1, 2020, if it  
31 anticipates that the amounts raised by ambulatory surgical facility  
32 licensing fees will not be sufficient to defray the cost of  
33 regulating ambulatory surgical facilities. The report shall identify  
34 the amount of state general fund money necessary to compensate for  
35 the insufficiency.

36 (21) \$162,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$61,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely to create a statewide data  
39 system to provide early intervention services for all children

1 appropriately screened for developmental delays, to track  
2 developmental screenings and delays identified in children, and to  
3 assist with care coordination and early intervention; and is subject  
4 to the conditions, limitations, and review provided in section 701 of  
5 this act.

6 (22) \$420,000 of the health professions account—state  
7 appropriation is provided solely for a work group to develop policy  
8 and practice recommendations to increase access to clinical training  
9 and supervised practice for the behavioral health workforce. The work  
10 group shall include representatives from the department, the  
11 workforce training and education coordinating board, and other  
12 appropriate stakeholders. The recommendations of the work group must  
13 address the following potential barriers: (a) reimbursement and  
14 incentives for supervision of interns and trainees; (b) supervision  
15 requirements; (c) competency-based training; (d) licensing  
16 reciprocity or the feasibility of an interstate licensing compact, or  
17 both; and (e) background checks, including barriers to work related  
18 to an applicant's criminal history or substance use disorder. The  
19 board must convene and facilitate the work group, and recommendations  
20 may be presented in two phases. Recommendations presented in the  
21 first phase must be provided by December 1, 2019. Recommendations  
22 presented in the second phase must be provided by December 1, 2020.

23 (23) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$500,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the Washington poison  
26 center. This funding is provided in addition to funding provided  
27 pursuant to RCW 69.50.540.

28 (24) \$21,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$4,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the development of a  
31 palliative care road map to provide information and guidance to  
32 providers, patients, families, and caregivers of individuals living  
33 with a serious or life-threatening illness. The department must work  
34 in consultation with appropriate stakeholders, including but not  
35 limited to, the health care authority, the department of social and  
36 health services, and hospital-based, outpatient, and community-based  
37 palliative care providers. The department must complete the document  
38 and make hard copies available for distribution no later than  
39 September 30, 2020.

1 (25) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided to continue the collaboration between  
4 local public health, accountable communities of health, and health  
5 care providers to reduce potentially preventable hospitalizations in  
6 Pierce county. This collaboration will build from year two planning  
7 to align care coordination efforts across health care systems and  
8 support the accountable communities of health initiatives, including  
9 innovative, collaborative models of care. Strategies include the  
10 following, to reduce costly hospitalizations: (a) Analyze heart  
11 failure data to identify sub populations and risk factors and use  
12 this data to determine targeted interventions; (b) support provider  
13 and clinic implementation of screening, brief intervention, and  
14 referral to treatment through immunizations and ensure other areas of  
15 the county and state can duplicate the strategies; and (c) provide  
16 resources to achieve results and support collaboration across local  
17 health care systems and providers.

18 (26) \$55,000 of the health professions account—state  
19 appropriation is provided solely to implement Engrossed Substitute  
20 House Bill No. 1768 (substance use disorder professionals).

21 (27) \$14,000 of the health professions account—state  
22 appropriation is provided solely to implement Substitute House Bill  
23 No. 1865 (acupuncture and Eastern medicine).

24 (28)(a) \$257,000 of the general fund—state appropriation for  
25 fiscal year 2020 and \$304,000 of the general fund—state appropriation  
26 for fiscal year 2021 are provided solely for the suicide-safer homes  
27 task force defined in RCW 43.70.445 to:

28 (i) Expand support to industries, professions, and workplaces  
29 impacted by high rates of suicide, develop and provide online  
30 resources to disseminate best practices in workplace mental health  
31 and suicide prevention, and provide trainings for industries with the  
32 highest suicide rates and who are unable to pay for trainings;

33 (ii) Conduct a workplace suicide summit;

34 (iii) Deliver the task force's SAFER intervention and firearms  
35 and medication locking devices in partnership with nongovernment  
36 organizations in twelve rural communities across Washington; and

37 (iv) Develop and distribute a tool kit for suicide prevention and  
38 curriculum for firearms safety instructors for their inclusion in  
39 firearms safety courses.

1 (b) The task force shall distribute to all firearms dealers in  
2 the state suicide awareness and prevention materials tailored to  
3 firearms owners that are developed. Firearms dealers are strongly  
4 encouraged to post on the premises and make available to firearms  
5 purchasers and transferees the suicide awareness and prevention  
6 materials.

7 (c) The task force shall provide a report to the legislature  
8 regarding the directives of this subsection, and the report shall be  
9 included in the task force's final report to the legislature by  
10 December 1, 2020.

11 (29) \$16,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$8,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the pharmacy quality  
14 assurance commission to:

15 (a) Distribute or make available through electronic means to all  
16 licensed pharmacies suicide awareness and prevention materials  
17 developed by the suicide-safer homes task force, and each licensed  
18 pharmacy shall, when deemed appropriate through patient evaluation,  
19 make available to patients at the point of care the suicide awareness  
20 and prevention materials distributed by the commission; and

21 (b) Survey each pharmacist licensed under this chapter on methods  
22 to bridge the gap between practice and suicide awareness and  
23 prevention training, including identifying barriers that exist in  
24 putting the training into practice. The commission shall consult with  
25 the suicide-safer homes task force in developing the survey. The  
26 commission may distribute the survey as part of each pharmacist's  
27 license renewal. The commission shall compile and analyze the survey  
28 data and report the results to the appropriate committees of the  
29 legislature by November 15, 2020.

30 (30) \$1,310,000 of the health professions account—state  
31 appropriation is provided solely for the Washington medical  
32 commission for clinical health care investigators.

33 (31) \$3,210,000 of the health professions account—state  
34 appropriation is provided solely for the nursing care quality  
35 assurance commission to address increased complaints.

36 (32) Within the amounts appropriated in this section, and in  
37 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
38 fees to include the full costs of the performance of inspections  
39 pursuant to RCW 71.12.485.

1 (33) \$18,000,000 of the general fund—local appropriation is  
2 provided solely for the department to provide core medical services,  
3 case management, and support services for individuals living with  
4 human immunodeficiency virus.

5 (34) \$1,606,000 of the general fund—local appropriation is  
6 provided solely for staff, equipment, testing supplies, and materials  
7 necessary to add Pompe disease and MPS-I to the mandatory newborn  
8 screening panel. The department is authorized to increase the newborn  
9 screening fee by \$10.50.

10 (35) \$332,000 of the general fund—local appropriation is provided  
11 solely for testing supplies necessary to perform x-linked  
12 adrenoleukodystrophy newborn screening panel testing. The department  
13 is authorized to increase the newborn screening fee by \$1.90.

14 (36) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$150,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the department to conduct  
17 formative research and development regarding dementia and the value  
18 and importance of early detection, diagnosis, and planning for the  
19 public, including racial and ethnic groups who are at increased risk.  
20 Qualified department staff or contracted experts must: (a)  
21 Investigate existing evidence-based messages and public awareness  
22 campaign strategies; and (b) develop, place, and evaluate messages  
23 through a short-term digital awareness campaign in at least two, but  
24 no more than four, targeted areas of the state.

25 (37) \$125,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the department to contract  
28 with a nonprofit organization that provides support and education for  
29 adults, children, and families impacted by cancer. The nonprofit must  
30 provide programs and services that include, but are not limited to,  
31 adult support groups, camps for children impacted by cancer,  
32 education programs for teens to reduce future risk of cancer, and  
33 emotional and social support to families dealing with cancer.

34 (38) \$20,000 of the general fund—state appropriation for fiscal  
35 year 2020 is provided solely for the department to conduct a study on  
36 the state producing generic prescription drugs, with a priority on  
37 insulin. By December 1, 2019, the department shall submit a report of  
38 its findings and recommendations to the legislature.

1 (39) \$2,000,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
3 for fiscal year 2021 are provided solely to implement Substitute  
4 House Bill No. 1587 (increasing access to fruits and vegetables).

5 (40) The department must submit an application for an extension  
6 or renewal of its current grant pursuant to the federal food  
7 insecurity incentives program. If an extension or renewal of the  
8 current grant is not permitted, the department must apply for a new  
9 grant under the same program, which was reauthorized in December  
10 2018.

11 (41) \$22,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$22,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely to implement Engrossed House  
14 Bill No. 1638 (vaccine preventable diseases).

15 (42) \$207,000 of the health professions account—state  
16 appropriation is provided solely to implement chapter 69, Laws of  
17 2019 (SHB 1198) (sexual misconduct notification).

18 (43) \$203,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$66,000 of the general fund—local appropriation are  
20 provided solely to implement Second Substitute House Bill No. 1394  
21 (behavioral health facilities).

22 (44) \$36,000 of the health professions account—state  
23 appropriation is provided solely to implement House Bill No. 1554  
24 (dental hygienists).

25 (45) \$189,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2020 is provided solely to implement  
27 Engrossed Substitute House Bill No. 1094 (medical marijuana  
28 renewals).

29 (46) \$200,000 of the general fund—local appropriation is provided  
30 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental  
31 laboratory registry).

32 (47) \$88,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$87,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for an online tutorial and link  
35 to web-based, continuing education funded by the centers for disease  
36 control for training for the primary care health workforce regarding  
37 the protocols for perinatal monitoring, birth-dose immunization,  
38 early diagnosis, linkage to care, and treatment for persons diagnosed  
39 with chronic hepatitis B or hepatitis using the project ECHO

1 telehealth model operated by the University of Washington. Training  
2 shall focus on increased provider proficiency and increased number of  
3 trained providers in areas with high rates of reported cases of  
4 hepatitis B or hepatitis, including regions with high incidence of  
5 drug use or upward trend of children who have not received hepatitis  
6 B virus vaccinations according to centers for disease control  
7 recommendations. All digital and hardcopy training, educational, and  
8 outreach materials for this program must be culturally relevant and  
9 linguistically diverse.

10 (48) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$90,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely to the department of health for  
13 a task force established to recommend strategies for incorporating  
14 environmental justice principles into how state agencies discharge  
15 their responsibilities.

16 (a) The membership of the task force established under this  
17 section is as follows:

18 (i) The director of the department of commerce, or the director's  
19 designee;

20 (ii) The director of the department of ecology, or the director's  
21 designee;

22 (iii) The executive director of the Puget Sound partnership, or  
23 the executive director's designee;

24 (iv) The secretary of the department of transportation, or the  
25 secretary's designee;

26 (v) The secretary of the department of health, or the secretary's  
27 designee;

28 (vi) The chair of the energy facility site evaluation council, or  
29 the chair's designee;

30 (vii) The chair of the governor's interagency council on health  
31 disparities, or the chair's designee;

32 (viii) The commissioner of public lands, or the commissioner's  
33 designee;

34 (ix) A member from an organization representing statewide  
35 environmental justice issues, appointed by the governor;

36 (x) Three members from community-based organizations, appointed  
37 by the cochairs specified under (b) of this subsection, the  
38 nominations of which are based upon maintaining a balanced and  
39 diverse distribution, of representation from census tracts that are  
40 ranked at an eight or higher on the cumulative impact analysis and of

1 ethnic, geographic, gender, sexual orientation, age, socioeconomic  
2 status, and occupational representation, where practicable;

3 (xi) A tribal leader, invited by the governor;

4 (xii) One member from an association representing business  
5 interests, appointed by the governor;

6 (xiii) One member from a union or other organized labor  
7 association representing worker interests, appointed by the governor;

8 (xiv) The director of the department of agriculture, or the  
9 director's designee; and

10 (xv) One member from an organization representing statewide  
11 agricultural interests, appointed by the governor.

12 (b) The representative of statewide environmental justice  
13 interests, and the chair of the governor's interagency council on  
14 health disparities, or the chair's designee, must cochair the task  
15 force.

16 (c) The governor's interagency council on health disparities  
17 shall provide staff support to the task force. The interagency  
18 council may work with other agencies, departments, or offices as  
19 necessary to provide staff support to the task force.

20 (d) The task force must submit a final report of its findings and  
21 recommendations to the appropriate committees of the legislature and  
22 the governor by October 31, 2020, and in compliance with RCW  
23 43.01.036. The goal of the final report is to provide guidance to  
24 agencies, the legislature, and the governor, and at a minimum must  
25 include the following:

26 (i) Guidance for state agencies regarding how to use a cumulative  
27 impact analysis tool developed by the department of health. Guidance  
28 must cover how agencies identify highly impacted communities and must  
29 be based on best practices and current demographic data;

30 (ii) Best practices for increasing public participation and  
31 engagement by providing meaningful opportunities for involvement for  
32 all people, taking into account barriers to participation that may  
33 arise due to race, color, ethnicity, religion, income, or education  
34 level;

35 (iii) Recommendations for establishing measurable goals for  
36 reducing environmental health disparities for each community in  
37 Washington state and ways in which state agencies may focus their  
38 work towards meeting those goals;

39 (iv) Model policies for prioritizing highly impacted communities  
40 and vulnerable populations for the purpose of reducing environmental



1 health disparities and advancing a healthy environment for all  
2 residents.

3 (e) If time and resources permit, the task force may also include  
4 in its final report:

5 (i) Recommendations for creating and implementing equity analysis  
6 into all significant planning, programmatic and policy decision  
7 making, and investments. The equity analysis methods may include a  
8 process for describing potential risks to, benefits to, and  
9 opportunities for highly impacted communities and vulnerable  
10 populations;

11 (ii) Best practices and needed resources for cataloging and  
12 cross-referencing current research and data collection for programs  
13 within all state agencies relating to the health and environment of  
14 people of all races, cultures, and income levels, including minority  
15 populations and low-income populations of the state.

16 (f) Members of the task force who are not state employees must be  
17 compensated in accordance with RCW 43.03.240 and are entitled to  
18 reimbursement individually for travel expenses incurred in the  
19 performance of their duties as members of the task force in  
20 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task  
21 force must be paid by the governor's interagency council on health  
22 disparities.

23 (g) The task force must hold four regional meetings to seek input  
24 from, present their work plan and proposals to, and receive feedback  
25 from communities throughout the state. The following locations must  
26 be considered for these meetings: Northwest Washington, central Puget  
27 Sound region, south Puget Sound region, southwest Washington, central  
28 Washington, and eastern Washington.

29 (h) Reports submitted under this section must be available for  
30 public inspection and copying through the governor's interagency  
31 council on health disparities and must be posted on its web site.

32 (49) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for testing of lead in public  
35 schools. The department must determine which school districts have  
36 the highest priority and test those districts first. The department  
37 and the school districts for which tests are conducted must provide  
38 to parents, educators, school staff, and the public clear  
39 communications regarding the test results, the consequences of even  
40 low levels of exposure or ingestion, such as cognitive deficits,

1 reduction in IQ, and neurological development, and the information  
2 that no level of lead in drinking water is safe. The communications  
3 must include a comparison of the results to the recommendation of the  
4 American academy of pediatrics (August 2017) and the national  
5 toxicology program of the national institutes of health and the  
6 center for disease control, regardless of whether the level exceeds  
7 the standard for action pursuant to the federal lead and copper rule.  
8 Communications regarding test results where levels exceed the level  
9 recommended by the American academy of pediatricians must be  
10 accompanied by examples of actions districts may take to prevent  
11 exposure, including automated flushing of water fountains and sinks,  
12 and installation of certified water filters or bottle filling  
13 stations.

14 (50) \$68,000 of the health professions account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 2378 (physician assistants). If the bill is not  
17 enacted by June 30, 2020, the amount provided in this subsection  
18 shall lapse.

19 (51) \$88,000 of the health professions account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 2411 (suicide prevention/providers). If the  
22 bill is not enacted by June 30, 2020, the amount provided in this  
23 subsection shall lapse.

24 (52) \$724,000 of the general fund—state appropriation for fiscal  
25 year 2021 is provided solely for implementation of Substitute House  
26 Bill No. 2426 (psychiatric patient safety). If the bill is not  
27 enacted by June 30, 2020, the amount provided in this subsection  
28 shall lapse.

29 (53) \$14,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$55,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for implementation of Engrossed  
32 Substitute House Bill No. 2731 (student head injury reports). If the  
33 bill is not enacted by June 30, 2020, the amounts provided in this  
34 subsection shall lapse.

35 (54) \$16,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for implementation of Engrossed House  
37 Bill No. 2755 (air ambulance cost transp.). If the bill is not  
38 enacted by June 30, 2020, the amount provided in this subsection  
39 shall lapse.

1        ~~((57))~~ (55) \$1,300,000 of the general fund—state appropriation  
2 for fiscal year 2021 is provided solely for farmers market and  
3 grocery store basic food incentives for participants in the  
4 supplemental nutrition assistance program.

5        ~~((60))~~ (56) Within amounts provided in this section, the  
6 department shall:

7        (a) Keep a monthly record of the wait times for processing  
8 applications for certification as an emergency medical technician,  
9 starting with the time the application is received until the  
10 certification is approved or denied. The record shall include the  
11 number of applications processed and the median and average wait  
12 times per month. The department shall provide a summary of the  
13 monthly wait times to the legislature no later than December 1, 2020.

14        (b) Conduct a review of the levels of emergency medicine  
15 competency applicable to military personnel and determine the  
16 equivalency of such levels to the standards required by the  
17 department for certification as an emergency medical technician in  
18 Washington state. The department shall report its findings to the  
19 legislature by December 1, 2020.

20        ~~((62))~~ (57) The appropriations in this section include  
21 sufficient funding for the implementation of:

22        (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.  
23 benefit);

24        (b) Substitute Senate Bill No. 6086 (opioid use/medications);

25        (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

26 and

27        ~~((Senate Bill No. 6038 (acupuncture and eastern med.); and~~

28 ~~(e))~~ Substitute Senate Bill No. 6663 (eating disorders &  
29 diabetes).

30        ~~((64))~~ (58) \$19,000 of the health professions account—state  
31 appropriation is provided solely for implementation of Senate Bill  
32 No. 6143 (podiatric medical board). If the bill is not enacted by  
33 June 30, 2020, the amount provided in this subsection shall lapse.

34        ~~((65))~~ (59) \$76,000 of the general fund—state appropriation for  
35 fiscal year 2021 is provided solely for implementation of Substitute  
36 Senate Bill No. 6570 (law enforce. mental health). If the bill is not  
37 enacted by June 30, 2020, the amount provided in this subsection  
38 shall lapse.

1        ~~((+66))~~ (60) \$83,000 of the health professions account—state  
2 appropriation for fiscal year 2021 is provided solely for  
3 implementation of Senate Bill No. 6551 (international medical grads).  
4 If the bill is not enacted by June 30, 2020, the amount provided in  
5 this subsection shall lapse.

6        ~~((+67))~~ (61) \$20,000 of the health professions account—state  
7 appropriation for fiscal year 2021 is provided solely for  
8 implementation of Engrossed Substitute Senate Bill No. 6641 (sex  
9 offender treatment avail). If the bill is not enacted by June 30,  
10 2020, the amount provided in this subsection shall lapse.

11        ~~((+69))~~ (62) \$1,223,000 of the general fund—state appropriation  
12 for fiscal year 2021 is provided solely for the department to improve  
13 behavioral health and suicide prevention through any of the  
14 following: Implementation of the recommendations of the agricultural  
15 industry task force; providing support to tribes in developing and  
16 implementing culturally appropriate, evidence-based programs and  
17 tribal best practices to support youth and adults; developing  
18 continuing education for mental health professionals and partnering  
19 with agencies and organizations serving high-risk populations; and  
20 developing and implementing postvention aftercare programs,  
21 developing a community health worker training module, and creating a  
22 safer homes community campaign on suicide prevention.

23        ~~((+70))~~ (63) Within its existing resources, the department shall  
24 work with a stakeholder group to review current statutes,  
25 certification of practices in other states, and qualification  
26 standards regarding colon hydrotherapy and produce recommendations  
27 for implementation of a certification program for colon  
28 hydrotherapists in the state of Washington. The department must  
29 submit recommendations to the legislature no later than October 20,  
30 2020.

31        ~~((+71))~~ (64) \$6,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$360,000 of the general fund—local appropriation  
33 is provided solely for staff, equipment, testing supplies, and  
34 materials necessary to add spinal muscular atrophy to the mandatory  
35 newborn screening panel. The department is authorized to increase the  
36 newborn screening fee by \$4.30 for this purpose. The department shall  
37 report to the fiscal committees of the legislature by December 1,  
38 2020, if it anticipates that the amounts raised by the screening fee  
39 will not be sufficient to cover the costs of administering the

1 program. The report shall identify the amount of any fee increase  
2 necessary to cover such costs.

3 ~~((+72))~~ (65) \$1,000,000 of the general fund—state appropriation  
4 for fiscal year 2021 is provided solely to cover increased costs for  
5 the child profile health promotion notification system. The  
6 department shall review its processes for efficiencies and possible  
7 technological advances to reduce costs in future biennia. The  
8 department should review at least the following: (a) Use of  
9 technology; (b) frequency of communication; (c) available alternative  
10 funding sources; and (d) use of the system for other public awareness  
11 campaigns that might create new funding streams. The department shall  
12 report its findings and any recommendations to the legislature by  
13 December 15, 2020.

14 ~~((+73))~~ (66) Sufficient funding is provided in this section to  
15 implement Engrossed Substitute House Bill No. 2576 (private detention  
16 facilities).

17 (67) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for one-time grants to family planning  
19 clinics that are at risk of imminent closure, did not receive a  
20 paycheck protection program loan, and are ineligible for funding  
21 through the coronavirus aid, relief, and economic security (CARES)  
22 act or the coronavirus response and relief supplemental  
23 appropriations act of 2021 (CRRSA).

24 **Sec. 1221.** 2020 c 357 s 222 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 The appropriations to the department of corrections in this act  
28 shall be expended for the programs and in the amounts specified in  
29 this act. However, after May 1, ~~((2020))~~ 2021, after approval by the  
30 director of financial management and unless specifically prohibited  
31 by this act, the department may transfer general fund—state  
32 appropriations for fiscal year ~~((2020))~~ 2021 between programs. The  
33 department may not transfer funds, and the director of financial  
34 management may not approve the transfer, unless the transfer is  
35 consistent with the objective of conserving, to the maximum extent  
36 possible, the expenditure of state funds. To the extent that  
37 transfers under this section are insufficient to fund actual  
38 expenditures made as a response to the COVID-19 pandemic, the

1 department may transfer state appropriations that are provided solely  
2 for a specified purpose. The director of financial management shall  
3 notify the appropriate fiscal committees of the legislature in  
4 writing seven days prior to approving any deviations from  
5 appropriation levels. The written notification must include a  
6 narrative explanation and justification of the changes, along with  
7 expenditures and allotments by budget unit and appropriation, both  
8 before and after any allotment modifications or transfers.

9 (1) ADMINISTRATION AND SUPPORT SERVICES

10	General Fund—State Appropriation (FY 2020) . . . . .	\$68,583,000
11	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$74,332,000)</del>
12		<u>\$74,935,000</u>
13	General Fund—Federal Appropriation . . . . .	\$400,000
14	Pension Funding Stabilization Account—State	
15	Appropriation . . . . .	\$7,616,000
16	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
17	<u>    Appropriation . . . . .</u>	<u>\$197,000</u>
18	TOTAL APPROPRIATION . . . . .	<del>(\$150,931,000)</del>
19		<u>\$151,731,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations: (a) Within the funds  
22 appropriated in the subsection the department shall review and update  
23 the necessary business requirements for implementation of a  
24 comprehensive electronic health records system. The department will  
25 utilize its feasibility study from 2013 and the health informatics  
26 roadmap completed in 2017 to update its business requirements and  
27 complete a request for information process by May 31, 2021. The  
28 department shall submit a report to the governor and the legislature  
29 outlining the system specifications and a cost model for  
30 implementation no later than June 30, 2021. This subsection is  
31 subject to the conditions, limitations, and review requirements of  
32 section 701 of this act.

33 (b) \$13,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for the implementation of Engrossed  
35 Second Substitute House Bill No. 1517 (domestic violence).

36 (c) (i) During the 2019-2021 fiscal biennium, the department must  
37 revise its agreements and contracts with vendors to include a  
38 provision to require that each vendor agrees to equality among its

1 workers by ensuring similarly employed individuals are compensated as  
2 equals as follows:

3 (A) Employees are similarly employed if the individuals work for  
4 the same employer, the performance of the job requires comparable  
5 skill, effort, and responsibility, and the jobs are performed under  
6 similar working conditions. Job titles alone are not determinative of  
7 whether employees are similarly employed;

8 (B) Vendors may allow differentials in compensation for its  
9 workers based in good faith on any of the following:

10 (I) A seniority system; a merit system; a system that measures  
11 earnings by quantity or quality of production; a bona fide job-  
12 related factor or factors; or a bona fide regional difference in  
13 compensation levels.

14 (II) A bona fide job-related factor or factors may include, but  
15 not be limited to, education, training, or experience, that is:  
16 Consistent with business necessity; not based on or derived from a  
17 gender-based differential; and accounts for the entire differential.

18 (III) A bona fide regional difference in compensation level must  
19 be: Consistent with business necessity; not based on or derived from  
20 a gender-based differential; and account for the entire differential.

21 (ii) The provision must allow for the termination of the contract  
22 if the department or department of enterprise services determines  
23 that the vendor is not in compliance with this agreement or contract  
24 term.

25 (iii) The department must implement this provision with any new  
26 contract and at the time of renewal of any existing contract. (d) The  
27 appropriations in this subsection include sufficient funding for the  
28 implementation of Second Substitute Senate Bill No. 5021 (DOC/  
29 interest arbitration).

30 (e) \$219,000 of the general fund—state appropriation for fiscal  
31 year 2021 is provided solely for Engrossed Second Substitute House  
32 Bill No. 1521 (government contracting). (~~If the bill is not enacted  
33 by June 30, 2020, the amount provided in this subsection shall  
34 lapse.~~)

35 (2) CORRECTIONAL OPERATIONS

36 General Fund—State Appropriation (FY 2020) . . . . .	\$564,329,000
37 General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$599,334,000 ))</del>
38	<u>\$605,187,000</u>
39 General Fund—Federal Appropriation. . . . .	\$818,000

1	Washington Auto Theft Prevention Authority Account—	
2	State Appropriation. . . . .	(( <del>\$4,679,000</del> ))
3		<u>\$2,339,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation. . . . .	\$62,920,000
6	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
7	<u>Appropriation. . . . .</u>	<u>\$31,700,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$1,232,080,000</del> ))
9		<u>\$1,267,293,000</u>

10       The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12       (a) The department may contract for local jail beds statewide to  
13 the extent that it is at no net cost to the department. The  
14 department shall calculate and report the average cost per offender  
15 per day, inclusive of all services, on an annual basis for a facility  
16 that is representative of average medium or lower offender costs.  
17 ((The)) Except as provided in (j) of this subsection, the department  
18 shall not pay a rate greater than \$85 per day per offender excluding  
19 the costs of department of corrections provided services, including  
20 evidence-based substance abuse programming, dedicated department of  
21 corrections classification staff on-site for individualized case  
22 management, transportation of offenders to and from department of  
23 corrections facilities, and gender responsive training for Yakima  
24 jail staff assigned to the unit. The capacity provided at local  
25 correctional facilities must be for offenders whom the department of  
26 corrections defines as close medium or lower security offenders.  
27 Programming provided for offenders held in local jurisdictions is  
28 included in the rate, and details regarding the type and amount of  
29 programming, and any conditions regarding transferring offenders must  
30 be negotiated with the department as part of any contract. Local  
31 jurisdictions must provide health care to offenders that meet  
32 standards set by the department. The local jail must provide all  
33 medical care including unexpected emergent care. The department must  
34 utilize a screening process to ensure that offenders with existing  
35 extraordinary medical/mental health needs are not transferred to  
36 local jail facilities. If extraordinary medical conditions develop  
37 for an inmate while at a jail facility, the jail may transfer the  
38 offender back to the department, subject to terms of the negotiated



1 agreement. Health care costs incurred prior to transfer are the  
2 responsibility of the jail.

3 (b) \$501,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$501,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the department to maintain  
6 the facility, property, and assets at the institution formerly known  
7 as the maple lane school in Rochester.

8 (c) The appropriations in this subsection include sufficient  
9 funding for the implementation of Substitute Senate Bill No. 5492  
10 (motor vehicle felonies).

11 (d) \$1,861,000 of the general fund—state appropriation for fiscal  
12 year 2020 (~~and \$1,861,000 of the general fund state appropriation~~  
13 ~~for fiscal year 2021 are~~) is provided solely for the department to  
14 contract for the costs associated with use of offender bed capacity  
15 in lieu of prison beds for a therapeutic community program in Yakima  
16 county. The department shall provide a report to the legislature by  
17 December 15, 2019, outlining the program, its outcomes, and any  
18 improvements made over the previous contracted beds.

19 (e) \$3,314,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$3,014,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to increase  
22 custody staffing in its prison facilities to provide watch staff for  
23 hospital stays, mental health needs, and suicide watches to reduce  
24 overtime hours. The department shall track and report to the  
25 legislature on the changes in working conditions and overtime usage  
26 for nursing services by November 15, 2019.

27 (f) \$1,071,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$1,567,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely to implement the settlement  
30 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.  
31 District Court for the Western District of Washington, cause No.  
32 18-5071, for the portions of the agreement that require additional  
33 staff necessary to supervise individuals with greater out-of-cell  
34 time and to facilitate access to programming, treatment, and other  
35 required activities. If the settlement agreement is not fully  
36 executed and approved by the court before September 1, 2019, this  
37 appropriation shall lapse.

38 (g) \$663,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department for payment of debt

1 service associated with a certificate of participation for the  
2 equipment at the coyote ridge corrections center and its security  
3 electronics network project.

4 (h) \$16,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for Third Substitute House Bill No. 1504  
6 (impaired driving). ~~((If the bill is not enacted by June 30, 2020,~~  
7 ~~the amount provided in this subsection shall lapse.~~

8 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely for implementation of Substitute  
10 Senate Bill No. 6476 (correctional services access). ~~((If the bill is~~  
11 ~~not enacted by June 30, 2020, the amount provided in this subsection~~  
12 ~~shall lapse.))~~

13 (j) \$600,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely to pay for local jail beds to house  
15 individuals for the eighth and subsequent days following sentencing  
16 due to delays in transport to state institutions related to COVID-19  
17 response. For this purpose, the department shall not pay a rate  
18 greater than \$93.71 per day.

19 (3) COMMUNITY SUPERVISION

20	General Fund—State Appropriation (FY 2020). . . . .	\$227,667,000
21	General Fund—State Appropriation (FY 2021). . . . .	<del>(((\$242,885,000))</del>
22		<u>\$205,959,000</u>
23	General Fund—Federal Appropriation. . . . .	\$3,632,000
24	Pension Funding Stabilization Account—State	
25	Appropriation. . . . .	\$12,800,000
26	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
27	<u>Appropriation. . . . .</u>	<u>\$5,879,000</u>
28	TOTAL APPROPRIATION. . . . .	<del>(((\$486,984,000))</del>
29		<u>\$455,937,000</u>

30 The appropriations in this subsection are subject to the  
31 following conditions and limitations:

32 (a) \$1,320,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$2,560,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the department of  
35 corrections to negotiate annual contract rate increases with local  
36 and tribal governments for jail capacity to house offenders who  
37 violate the terms of their community supervision and must include  
38 increases for a regional jail serving the south King county area for

1 providing enhanced medical services. A contract rate increase may not  
2 exceed five percent each year. The department may negotiate to  
3 include medical care of offenders in the contract rate if medical  
4 payments conform to the department's offender health plan and  
5 pharmacy formulary, and all off-site medical expenses are preapproved  
6 by department utilization management staff. If medical care of  
7 offender is included in the contract rate, the contract rate may  
8 exceed five percent to include the cost of that service.

9 (b) The department shall engage in ongoing mitigation strategies  
10 to reduce the costs associated with community supervision violators,  
11 including improvements in data collection and reporting and  
12 alternatives to short-term confinement for low-level violators.

13 (c) \$984,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$8,066,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the department to create two  
16 hundred work release beds in the community by the end of fiscal year  
17 2021. The department shall create an implementation plan and provide  
18 a report to the legislature by September 1, 2019, that outlines when  
19 and where the work release facilities will be implemented.

20 (d) \$143,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for the implementation of Engrossed  
22 Second Substitute House Bill No. 1517 (domestic violence).

23 (e) Amounts provided in this subsection include additional  
24 funding for improving services to persons under community  
25 supervision. The savings from caseload reductions as a result of  
26 Substitute House Bill No. 2393 (community custody), Substitute House  
27 Bill No. 2394 (community custody), and Substitute House Bill No. 2417  
28 (community custody terms) allow for investments as recommended by the  
29 sentencing guidelines commission and the criminal sentencing task  
30 force, in evidence-based supervision and reentry practices that  
31 support accountability and successful reintegration into the  
32 community. The department of corrections must report to the governor  
33 and the appropriate committees of the legislature on how additional  
34 funds are expended by June 30, 2021.

35 (4) CORRECTIONAL INDUSTRIES

36	General Fund—State Appropriation (FY 2020)	\$6,471,000
37	General Fund—State Appropriation (FY 2021)	<del>(\$6,580,000)</del>
38		<u>\$7,298,000</u>
39	Pension Funding Stabilization Account—State	

1	Appropriation. . . . .	\$510,000
2	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
3	<u>Appropriation. . . . .</u>	<u>\$911,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$13,561,000</del> ))
5		<u>\$15,190,000</u>
6	(5) INTERAGENCY PAYMENTS	
7	General Fund—State Appropriation (FY 2020). . . . .	\$47,835,000
8	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$49,181,000</del> ))
9		<u>\$49,777,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$97,016,000</del> ))
11		<u>\$97,612,000</u>
12	(6) OFFENDER CHANGE	
13	General Fund—State Appropriation (FY 2020). . . . .	\$59,452,000
14	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$62,460,000</del> ))
15		<u>\$64,211,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation. . . . .	\$4,430,000
18	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
19	<u>Appropriation. . . . .</u>	<u>\$214,000</u>
20	TOTAL APPROPRIATION. . . . .	(( <del>\$126,342,000</del> ))
21		<u>\$128,307,000</u>

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24 (a) The department of corrections shall use funds appropriated in  
25 this subsection (6) for offender programming. The department shall  
26 develop and implement a written comprehensive plan for offender  
27 programming that prioritizes programs which follow the risk-needs-  
28 responsivity model, are evidence-based, and have measurable outcomes.  
29 The department is authorized to discontinue ineffective programs and  
30 to repurpose underspent funds according to the priorities in the  
31 written plan.

32 (b) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$924,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for additional rental vouchers  
35 for individuals released from prison facilities or to increase the  
36 value of the rental voucher.

1 (c) \$9,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the implementation of Second  
3 Substitute Senate Bill No. 5433 (DOC/post secondary education).

4 (d) (i) \$1,156,000 of the general fund—state appropriation for  
5 fiscal year 2021 is provided solely for costs relating to a pilot  
6 program for expanding educational programming to include  
7 postsecondary degrees and secure internet connections at up to three  
8 correctional institutions. The institutions chosen must be  
9 participating in the federal second chance Pell program. The internet  
10 connections are limited to the following purposes:

11 (A) Adult basic education;

12 (B) Completion of the free application for federal student aid or  
13 the Washington application for state financial aid; and

14 (C) Postsecondary education and training.

15 (ii) A report shall be submitted to the governor and the  
16 appropriate committees of the legislature by December 1, 2021,  
17 including:

18 (A) A description of how the secure internet connections were  
19 implemented, including any barriers or challenges;

20 (B) How many inmates participated in the programs that used the  
21 secure internet connections and a description of how the internet  
22 connection changed existing practices; and

23 (C) Data on whether the secure internet connection increased  
24 general education development or high school equivalency certificate  
25 completions; free application for federal student aid or Washington  
26 application for state financial aid filings; access to Pell grants or  
27 other state financial aid; and postsecondary education and training  
28 credit, certificate, and degree completions.

29 (e) \$1,300,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for temporary court facilities, for  
31 staffing, and to provide release assistance, including limited  
32 housing and food assistance, and other costs associated with  
33 individuals resentenced or ordered released from confinement as a  
34 result of the *State v. Blake* decision.

35 (7) HEALTH CARE SERVICES

36	General Fund—State Appropriation (FY 2020). . . . .	\$164,516,000
37	General Fund—State Appropriation (FY 2021). . . . .	<del>(( \$174,549,000 ))</del>
38		<u>\$175,395,000</u>
39	General Fund—Federal Appropriation. . . . .	\$1,400,000

1 Coronavirus State Fiscal Recovery Fund—Federal

2	<u>Appropriation. . . . .</u>	<u>\$3,292,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$340,465,000</del> ))
4		<u>\$344,603,000</u>

5 The appropriations in this subsection are subject to the  
6 following conditions and limitations:

7 (a) The state prison medical facilities may use funds  
8 appropriated in this subsection to purchase goods, supplies, and  
9 services through hospital or other group purchasing organizations  
10 when it is cost effective to do so.

11 (b) \$895,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$895,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the department to increase  
14 on call nursing and overtime staff in order to cover required nursing  
15 posts in its prison facilities. The department shall track and report  
16 to the legislature on the changes in working conditions and overtime  
17 usage for nursing services by December 21, 2019.

18 (c) \$108,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$164,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely to implement the settlement  
21 agreement in *Disability Rights Washington v. Inslee, et. al.*, United  
22 States District Court for the Western District of Washington, Cause  
23 No. 18-5071, for the portions of the agreement that require  
24 additional staff necessary to supervise individuals with greater out-  
25 of-cell time and to facilitate access to programming, treatment and  
26 other required activities. If the settlement agreement is not fully  
27 executed and approved by the court before September 1, 2019, the  
28 amounts provided in this subsection shall lapse.

29 (d) \$73,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for implementation of Substitute Senate  
31 Bill No. 6476 (correctional services access). ((~~If the bill is not~~  
32 ~~enacted by June 30, 2020, the amount provided in this subsection~~  
33 ~~shall lapse.~~))

34 **Sec. 1222.** 2020 c 357 s 223 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

37	General Fund—State Appropriation (FY 2020). . . . .	\$3,611,000
38	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$3,971,000</del> ))

1		<u>\$3,771,000</u>
2	General Fund—Federal Appropriation. . . . .	(( <del>\$25,492,000</del> ))
3		<u>\$25,209,000</u>
4	General Fund—Private/Local Appropriation. . . . .	\$60,000
5	Pension Funding Stabilization Account—State	
6	Appropriation. . . . .	\$172,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$33,306,000</del> ))
8		<u>\$32,823,000</u>

9       The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11       (1) \$275,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$275,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for vocational rehabilitation  
14 supported employment services for additional eligible clients with  
15 visual disabilities who would otherwise be placed on the federally  
16 required order of selection waiting list.

17       (2) \$115,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$115,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the independent living  
20 program.

21       **Sec. 1223.** 2020 c 357 s 224 (uncodified) is amended to read as  
22 follows:

23 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24	General Fund—State Appropriation (FY 2020). . . . .	\$35,000
25	General Fund—State Appropriation (FY 2021). . . . .	\$910,000
26	General Fund—Federal Appropriation. . . . .	(( <del>\$252,209,000</del> ))
27		<u>\$221,152,000</u>
28	General Fund—Private/Local Appropriation. . . . .	(( <del>\$36,421,000</del> ))
29		<u>\$36,408,000</u>
30	Unemployment Compensation Administration Account—	
31	Federal Appropriation. . . . .	(( <del>\$278,678,000</del> ))
32		<u>\$417,640,000</u>
33	Administrative Contingency Account—State	
34	Appropriation. . . . .	(( <del>\$26,256,000</del> ))
35		<u>\$26,250,000</u>
36	Employment Service Administrative Account—State	
37	Appropriation. . . . .	(( <del>\$66,060,000</del> ))
38		<u>\$65,982,000</u>





1 (8) \$50,948,000 of the family and medical leave insurance account  
2 —state appropriation is provided solely to increase staffing levels  
3 and funding for the paid family medical leave program in order to  
4 align with projected business needs. The department must reassess its  
5 ongoing staffing and funding needs for the paid family medical leave  
6 program and submit documentation of the updated need to the office of  
7 financial management by September 1, 2020.

8 (9) \$491,000 of the employment service administrative account—  
9 state appropriation is provided solely for implementation of  
10 Substitute House Bill No. 2308 (job title reporting). Of the amount  
11 provided in this subsection, \$208,000 of employment service  
12 administrative account—state appropriation is subject to the  
13 conditions, limitations, and review provided in section 701 of this  
14 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~  
15 ~~provided in this subsection shall lapse.)~~)

16 (10)(a) Within existing resources, the department shall  
17 coordinate outreach and education to paid family and medical leave  
18 benefit recipients with a statewide family resource, referral, and  
19 linkage system that connects families with children prenatal through  
20 age five and residing in Washington state to appropriate services and  
21 community resources. This coordination shall include but is not  
22 limited to placing information about the statewide family resource,  
23 referral, and linkage system on the paid family and medical leave  
24 program web site and in printed materials, and conducting joint  
25 events.

26 (b) Within existing resources, by December 1, 2020, the  
27 department shall submit a report to the governor and the appropriate  
28 committees of the legislature concerning the ability for the paid  
29 family and medical leave program and a statewide family resource,  
30 referral, and linkage system to provide integrated services to  
31 eligible beneficiaries. The report shall include an analysis of any  
32 statutory changes needed to allow information and data to be shared  
33 between the statewide family resource, referral, and linkage system  
34 and the paid family and medical leave program.

35 (11) \$11,019,000 of the employment services administrative  
36 account—state appropriation is provided solely for increased  
37 compensation and other administrative costs that federal grant  
38 dollars are insufficient to cover. The department shall report the  
39 following to the legislature and the governor by September 30, 2020:

1 (a) An inventory of the department's programs, services, and  
2 activities, identifying federal, state, and other funding sources for  
3 each;

4 (b) Federal grants received by the department, segregated by line  
5 of business or activity, for each fiscal year from fiscal year 2014  
6 through fiscal year 2020, and the applicable rules;

7 (c) State funding available to the department, segregated by line  
8 of business or activity, for each fiscal year from fiscal year 2014  
9 through fiscal year 2020;

10 (d) A history of staffing levels by line of business or activity,  
11 identifying sources of state or federal funding, for each fiscal year  
12 from fiscal year 2014 through fiscal year 2020; and

13 (e) A projected spending plan for the employment services  
14 administrative account and the administrative contingency account.  
15 The spending plan must include forecasted revenues and estimated  
16 expenditures under various economic scenarios.

17 (12) (a) \$35,000 of the employment services administrative account  
18 —state appropriation is provided solely for the department to begin  
19 conducting a study, jointly with the department of social and health  
20 services, on the feasibility of replicating the unemployment  
21 insurance program for and expanding other social net programs to  
22 individuals regardless of their citizenship status.

23 (b) In preparation for the study, the department shall analyze  
24 existing programs to assess the legality of expansion to serve  
25 undocumented individuals and families, identify programmatic changes  
26 that would mitigate barriers to access and reduce fear of  
27 participation, and identify the operational and caseload costs  
28 associated with replication or expansion. If existing program  
29 expansion is not feasible or in compliance with federal law, the  
30 study shall assess the creation of similar programs and identify the  
31 associated operational and caseload costs.

32 (c) The departments shall begin to develop recommendations to  
33 expand existing programs or create similar programs to serve  
34 undocumented individuals.

35 (13) \$1,983,000 of the general fund—federal appropriation (CRF)  
36 is provided solely for the department to contract with the national  
37 guard to assist in reducing the backlog of claimant issues and other  
38 work that the department has experienced due to the high volume and  
39 extended length of unemployment insurance claims related to the  
40 COVID-19 public health emergency.

1 (14) \$633,000 of the general fund—federal appropriation (CRF) is  
2 provided solely for the department to contract with one or more  
3 experienced fact-finding services, to assist with adjudication and  
4 other efforts related to the high volume and extended length of  
5 unemployment insurance claims related to the COVID-19 public health  
6 emergency.

7 (15) \$2,110,000 of the general fund—federal appropriation (CRF)  
8 is provided solely for the department to migrate and upgrade the  
9 customer call center phone system to a cloud-based system, in order  
10 to promote equitable access and ensure the timely payment of  
11 unemployment insurance benefits. Prior to executing any contract, the  
12 department shall consult with the office of the chief information  
13 officer. The department, in collaboration with the office of the  
14 chief information officer, must develop a project plan, timeline with  
15 quantifiable deliverables, and budget. The budget must include base  
16 funding in the 2019-2021 fiscal biennium for the existing customer  
17 call center phone system, and project ongoing costs by fiscal year  
18 and by fund for the upgraded phone system. The department must report  
19 this to the office of financial management and the relevant  
20 committees of the legislature by June 30, 2021.

21 (16) \$240,000 of the general fund—federal appropriation (CRF) is  
22 provided solely for the translation of letters and documents, and  
23 other enhancements to improve unemployment insurance customer access  
24 and ensure the timely payment of unemployment insurance benefits.

25 (17) \$303,000 of the unemployment compensation account—federal  
26 appropriation is provided solely for costs associated with the  
27 implementation of chapter 2, Laws of 2021 (concerning unemployment  
28 insurance).

29 (18) \$6,826,000 of the unemployment compensation administration  
30 account—federal appropriation is provided solely for the department  
31 to process the unemployment insurance claimant backlog and to make  
32 program changes that enhance user experience in order to reduce  
33 claimant errors. If the department does not receive adequate funding  
34 from the United States department of labor to cover these costs, the  
35 department may use funding made available to the state through  
36 section 903 (d), (f), and (g) of the social security act (Reed act)  
37 in an amount not to exceed the amount provided in this subsection  
38 (18).

1       **Sec. 1224.** 2020 c 357 s 225 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

4       (1)(a) The appropriations to the department of children, youth,  
5 and families in this act must be expended for the programs and in the  
6 amounts specified in this act. However, after May 1, (~~2020~~) 2021,  
7 unless prohibited by this act, the department may transfer general  
8 fund—state appropriations for fiscal year (~~2020~~) 2021 among  
9 programs after approval by the director of the office of financial  
10 management. The department must notify the fiscal committees of the  
11 legislature prior to receiving approval from the director of the  
12 office of financial management. However, the department may not  
13 transfer state appropriations that are provided solely for a  
14 specified purpose except as expressly provided in (b) of this  
15 subsection.

16       (b) To the extent that transfers under (a) of this subsection are  
17 insufficient to fund actual expenditures in excess of fiscal year  
18 (~~2020~~) 2021 caseload forecasts and utilization assumptions in the  
19 foster care, adoption support, child protective services, working  
20 connections child care, and the juvenile rehabilitation programs or  
21 in response to the COVID-19 pandemic, the department may transfer  
22 appropriations that are provided solely for a specified purpose.

23       (2) CHILDREN AND FAMILIES SERVICES PROGRAM

24	General Fund—State Appropriation (FY 2020) . . . . .	\$401,235,000
25	General Fund—State Appropriation (FY 2021) . . . . .	( <del>(\$411,209,000)</del> )
26		<u>\$361,399,000</u>
27	General Fund—Federal Appropriation . . . . .	( <del>(\$458,790,000)</del> )
28		<u>\$475,978,000</u>
29	General Fund—Private/Local Appropriation . . . . .	( <del>(\$2,824,000)</del> )
30		<u>\$2,822,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation . . . . .	( <del>(\$24,916,000)</del> )
33		<u>\$24,769,000</u>
34	TOTAL APPROPRIATION . . . . .	( <del>(\$1,298,974,000)</del> )
35		<u>\$1,266,203,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

38       (a) \$748,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$748,000 of the general fund—state appropriation for

1 fiscal year 2021 is provided solely to contract for the operation of  
2 one pediatric interim care center. The center shall provide  
3 residential care for up to thirteen children through two years of  
4 age. Seventy-five percent of the children served by the center must  
5 be in need of special care as a result of substance abuse by their  
6 mothers. The center shall also provide on-site training to  
7 biological, adoptive, or foster parents. The center shall provide at  
8 least three months of consultation and support to the parents  
9 accepting placement of children from the center. The center may  
10 recruit new and current foster and adoptive parents for infants  
11 served by the center. The department shall not require case  
12 management as a condition of the contract.

13 (b) \$253,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$662,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the costs of hub home foster  
16 families that provide a foster care delivery model that includes a  
17 hub home. Use of the hub home model is intended to support foster  
18 parent retention, improve child outcomes, and encourage the least  
19 restrictive community placements for children in out-of-home care.

20 (i) Of the amounts provided in this subsection, \$253,000 of the  
21 general fund—state appropriation for fiscal year 2020 and \$253,000 of  
22 the general fund—state appropriation for fiscal year 2021 are  
23 provided solely for the costs of existing hub home foster family  
24 constellations.

25 (ii) Of the amounts provided in this subsection, \$231,000 of the  
26 general fund—state appropriation for fiscal year 2021 appropriation  
27 is provided solely to expand the number of hub home constellations  
28 and provide technical assistance for existing constellations.

29 (iii) Of the amounts provided in this subsection, \$178,000 of the  
30 general fund—state appropriation for fiscal year 2021 is provided  
31 solely for a contract with an organization with expertise in  
32 implementing the hub home model with fidelity to identify and train  
33 organizations serving kinship caregivers in eastern and western  
34 Washington with the goal of establishing additional hub home  
35 constellations to provide respite, training, and support to kinship  
36 caregivers. The department of children, youth, and families shall  
37 make available to the contracted organization information about the  
38 rates of placement of children with relative caregivers in order for

1 the contracted organization to identify appropriate locations for  
2 expanding the model.

3 (c) \$579,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$579,000 of the general fund—state appropriation for  
5 fiscal year 2021 and \$110,000 of the general fund—federal  
6 appropriation are provided solely for a receiving care center east of  
7 the Cascade mountains.

8 (d) \$1,245,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$1,245,000 of the general fund—state appropriation for  
10 fiscal year 2021 is provided solely for services provided through  
11 children's advocacy centers. Of the amounts provided in this  
12 subsection, \$255,000 of the general fund—state appropriation for  
13 fiscal year 2020 and \$255,000 of the general fund—state appropriation  
14 for fiscal year 2021 are provided solely for an expansion to child  
15 advocacy center services.

16 (e) \$1,884,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$2,400,000 of the general fund—state appropriation for  
18 fiscal year 2021 is provided solely for implementation of  
19 performance-based contracts for family support and related services  
20 pursuant to RCW 74.13B.020. Of the amounts provided in this  
21 subsection, \$533,000 of the general fund—state appropriation for  
22 fiscal year 2020 and \$1,049,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely to expand  
24 performance-based contracts through network administrators.

25 (f) \$2,799,000 of the general fund—state appropriation for fiscal  
26 year 2020, \$1,754,000 of the general fund—state appropriation for  
27 fiscal year 2021, and \$5,444,000 of the general fund—federal  
28 appropriation are provided solely for social worker and related staff  
29 to receive, refer, and respond to screened-in reports of child abuse  
30 and neglect pursuant to chapter 208, Laws of 2018.

31 (g) Beginning October 1, 2019, and each calendar quarter  
32 thereafter, the department shall provide a tracking report for social  
33 service specialists and corresponding social services support staff  
34 to the office of financial management, and the appropriate policy and  
35 fiscal committees of the legislature. To the extent to which the  
36 information is available, the report shall include the following  
37 information identified separately for social service specialists  
38 doing case management work, supervisory work, and administrative  
39 support staff, and identified separately by job duty or program,

1 including but not limited to intake, child protective services  
2 investigations, child protective services family assessment response,  
3 and child and family welfare services:

4 (i) Total full time equivalent employee authority, allotments and  
5 expenditures by region, office, classification and band, and job duty  
6 or program;

7 (ii) Vacancy rates by region, office, and classification and  
8 band; and

9 (iii) Average length of employment with the department, and when  
10 applicable, the date of exit for staff exiting employment with the  
11 department by region, office, classification and band, and job duty  
12 or program.

13 (h) \$94,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$94,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely for a contract with a child  
16 advocacy center in Spokane to provide continuum of care services for  
17 children who have experienced abuse or neglect and their families.

18 (i) \$3,910,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$3,910,000 of the general fund—state appropriation for  
20 fiscal year 2021 and \$2,336,000 of the general fund—federal  
21 appropriation are provided solely for the department to reduce the  
22 caseload ratios of social workers serving children in foster care, to  
23 promote decreased lengths of stay and to make progress towards  
24 achievement of the Braam settlement caseload outcomes.

25 (j) (A) \$539,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$540,000 of the general fund—state appropriation  
27 for fiscal year 2021, \$656,000 of the general fund private/local  
28 appropriation, and \$252,000 of the general fund—federal appropriation  
29 are provided solely for a contract with an educational advocacy  
30 provider with expertise in foster care educational outreach. The  
31 amounts in this subsection are provided solely for contracted  
32 education coordinators to assist foster children in succeeding in  
33 K-12 and higher education systems and to assure a focus on education  
34 during the department's transition to performance-based contracts.  
35 Funding must be prioritized to regions with high numbers of foster  
36 care youth, or regions where backlogs of youth that have formerly  
37 requested educational outreach services exist. The department is  
38 encouraged to use private matching funds to maintain educational  
39 advocacy services.

1 (B) The department shall contract with the office of the  
2 superintendent of public instruction, which in turn shall contract  
3 with a nongovernmental entity or entities to provide educational  
4 advocacy services pursuant to RCW 28A.300.590.

5 (k) The department shall continue to implement policies to reduce  
6 the percentage of parents requiring supervised visitation, including  
7 clarification of the threshold for transition from supervised to  
8 unsupervised visitation prior to reunification.

9 (l) \$375,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$375,000 of the general fund—state appropriation for  
11 fiscal year 2021 and \$112,000 of the general fund—federal  
12 appropriation are provided solely for the department to develop,  
13 implement, and expand strategies to improve the capacity,  
14 reliability, and effectiveness of contracted visitation services for  
15 children in temporary out-of-home care and their parents and  
16 siblings. Strategies may include, but are not limited to, increasing  
17 mileage reimbursement for providers, offering transportation-only  
18 contract options, and mechanisms to reduce the level of parent-child  
19 supervision when doing so is in the best interest of the child.

20 (m) For purposes of meeting the state's maintenance of effort for  
21 the state supplemental payment program, the department of children,  
22 youth, and families shall track and report to the department of  
23 social and health services the monthly state supplemental payment  
24 amounts attributable to foster care children who meet eligibility  
25 requirements specified in the state supplemental payment state plan.  
26 Such expenditures must equal at least \$3,100,000 annually and may not  
27 be claimed toward any other federal maintenance of effort  
28 requirement. Annual state supplemental payment expenditure targets  
29 must continue to be established by the department of social and  
30 health services. Attributable amounts must be communicated by the  
31 department of children, youth, and families to the department of  
32 social and health services on a monthly basis.

33 (n) \$1,230,000 of the general fund—state appropriation for fiscal  
34 year 2020 and (~~(\$2,230,000)~~) \$1,230,000 of the general fund—state  
35 appropriation for fiscal year 2021 and \$156,000 of the general fund—  
36 federal appropriation are provided solely to increase the travel  
37 reimbursement for in-home service providers.



1 (o) The department is encouraged to control exceptional  
2 reimbursement decisions so that the child's needs are met without  
3 excessive costs.

4 (p) \$197,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$197,000 of the general fund—state appropriation for  
6 fiscal year 2021 is provided solely for the department to conduct  
7 biennial inspections and certifications of facilities, both overnight  
8 and day shelters, that serve those who are under 18 years old and are  
9 homeless.

10 (q) \$5,040,000 of the general fund—state appropriation for fiscal  
11 year 2020 \$6,051,000 of the general fund—state appropriation for  
12 fiscal year 2021, and \$846,000 of the general fund—federal  
13 appropriation are provided solely for the department to operate  
14 emergent placement contracts. Of the amounts provided in this  
15 subsection (2)(q), \$1,037,000 of the general fund—state appropriation  
16 for fiscal year 2021 and \$115,000 of the general fund—federal  
17 appropriation are provided solely for contracts with enhanced  
18 therapeutic services and greater staff-to-child ratios. The  
19 department shall not include the costs to operate emergent placement  
20 contracts in the calculations for family foster home maintenance  
21 payments and shall submit as part of the budget submittal  
22 documentation required by RCW 43.88.030 any costs associated with  
23 increases in the number of emergent placement contract beds after the  
24 effective date of this section that cannot be sustained within  
25 existing appropriations.

26 (r) The appropriations in this section include sufficient funding  
27 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)  
28 (kinship caregiver legal support).

29 (s)(i) \$10,828,000 of the general fund—state appropriation for  
30 fiscal year 2020, \$10,993,000 of the general fund—state appropriation  
31 for fiscal year 2021, and \$13,365,000 of the general fund—federal  
32 appropriation are provided solely for rate increases for behavioral  
33 rehabilitation services providers. The department shall modify the  
34 rate structure to one that is based on placement setting rather than  
35 acuity level pursuant to the rate study submitted in December 2018.

36 (ii) Beginning January 1, 2020, and continuing through the  
37 2019-2021 fiscal biennium, the department must provide semi-annual  
38 reports to the governor and appropriate legislative committees that  
39 includes the number of in-state behavioral rehabilitation services

1 providers and licensed beds, the number of out-of-state behavioral  
2 rehabilitation services placements, and a comparison of these numbers  
3 to the same metrics expressed as an average over the first six months  
4 of calendar year 2019. Beginning in state fiscal year 2021, the  
5 report shall identify beds with the behavioral rehabilitation  
6 services-plus services rate in (ii) of this subsection.

7 (t) Within existing resources, the department shall implement  
8 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./  
9 children).

10 (~~(v)~~) (u) \$1,533,000 of the general fund—state appropriation  
11 for fiscal year 2021 is provided solely for implementation of chapter  
12 328, Laws of 2019 (2SSB 5718). Of the amount provided in this  
13 subsection, \$767,000 of the general fund—state appropriation for  
14 fiscal year 2021 is provided solely for the department to provide  
15 short-term housing assistance to families that must not result in  
16 ongoing expenditures after June 30, 2021, consistent with the  
17 requirements of chapter 328, Laws of 2019 (2SSB 5718).

18 (~~(w)~~) (v) \$413,000 of the general fund—state appropriation for  
19 fiscal year 2020, \$513,000 of the general fund—state appropriation  
20 for fiscal year 2021, and \$826,000 of the general fund—federal  
21 appropriation are provided solely to increase family reconciliation  
22 services. The appropriations in this section include sufficient  
23 funding to implement Substitute House Bill No. 2873 (families in  
24 conflict).

25 (~~(x)~~) (w) \$250,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$250,000 of the general fund—state appropriation  
27 for fiscal year 2021 are provided solely for implementing the  
28 supportive visitation model that utilizes trained visit navigators to  
29 provide a structured and positive visitation experience for children  
30 and their parents.

31 (~~(y)~~) (x) The department of children, youth, and families shall  
32 enter into interagency agreements with the office of public defense  
33 and office of civil legal aid to facilitate the use of federal Title  
34 IV-E reimbursement for parent representation and child representation  
35 services.

36 (~~(z)~~) (y) \$146,000 of the general fund—state appropriation for  
37 fiscal year 2020 and \$147,000 of the general fund—state appropriation  
38 for fiscal year 2021 are provided solely for implementation of  
39 Substitute Senate Bill No. 5955 (DCYF/statewide system).

1        ~~((aa))~~ (z) \$15,046,000 of the general fund—federal  
2 appropriation is provided solely for the department of children,  
3 youth, and families to leverage federal title IV-E funds available  
4 under the family first prevention services act for qualifying  
5 services and families.

6        (i) In fiscal year 2020, the department shall work with the  
7 department of social and health services to complete an evaluation of  
8 kinship navigator services that would enable establishment of a well-  
9 supported, supported, or promising practice model.

10        (ii) No later than December 1, 2019, the department shall report  
11 to the governor and appropriate legislative committees on the  
12 feasibility of claiming federal title IV-E reimbursement in fiscal  
13 year 2021 for home visiting services and kinship navigator services.  
14 The report shall include the estimated share of the current  
15 population receiving home visiting services whom the department would  
16 consider candidates for foster care for the purposes of title IV-E  
17 reimbursement under the family first prevention services act, and the  
18 estimated workload impacts for the department to identify and  
19 document the candidacy of populations receiving home visiting  
20 services.

21        ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation  
22 for fiscal year 2020, \$443,000 of the general fund—state  
23 appropriation for fiscal year 2021, and \$818,000 of the general fund—  
24 federal appropriation are provided solely for ten child and family  
25 welfare services case workers.

26        ~~((cc))~~ (bb) \$400,000 of the general fund—state appropriation  
27 for fiscal year 2021 is provided solely for a contract with a  
28 national nonprofit organization to, in partnership with private  
29 matching funds, subcontract with a community organization for  
30 specialized, enhanced adoption placement services for legally free  
31 children in state custody. The contract must supplement, but not  
32 supplant, the work of the department to secure permanent adoptive  
33 homes for children with high needs.

34        ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation  
35 for fiscal year 2021 and \$74,000 of the general fund—federal  
36 appropriation are provided solely to implement Second Substitute  
37 House Bill No. 1645 (parental improvement). If the bill is not  
38 enacted by June 30, 2020, the amounts provided in this subsection  
39 shall lapse.

1        ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation  
2 for fiscal year 2021 and \$66,000 of the general fund—federal  
3 appropriation are provided solely to implement Engrossed Third  
4 Substitute House Bill No. 1775 (sexually exploited children). If the  
5 bill is not enacted by June 30, 2020, the amounts provided in this  
6 subsection shall lapse.

7        ~~((hh))~~ (ee) \$5,159,000 of the general fund—state appropriation  
8 for fiscal year 2021 and \$1,870,000 of the general fund—federal  
9 appropriation are provided solely to increase the basic foster care  
10 maintenance rate by an average of \$110 per month per child for all  
11 age groups effective July 1, 2020.

12        ~~((ii))~~ (ff) \$3,175,000 of the general fund—state appropriation  
13 for fiscal year 2021 and \$2,117,000 of the general fund—federal  
14 appropriation are provided solely to establish behavioral  
15 rehabilitation services-plus contracts to serve dependent youth whose  
16 needs cannot be met in regular behavioral rehabilitation services,  
17 and who may be transitioning from a hospital or other inpatient  
18 treatment, emergent placement services, a hotel stay, or an out-of-  
19 state placement. Contracts for behavioral rehabilitation services-  
20 plus must offer enhanced rates that support therapeutic services,  
21 appropriate staff-to-child ratios, and placement stabilization.

22        ~~((kk))~~ (gg) The department of children, youth, and families  
23 shall make foster care maintenance payments to programs where  
24 children are placed with a parent in a residential program for  
25 substance abuse treatment. These maintenance payments are considered  
26 foster care maintenance payments for purposes of forecasting and  
27 budgeting at maintenance level as required by RCW 43.88.058.

28        ~~((mm) \$1,080,000 of the general fund state appropriation for  
29 fiscal year 2021 and \$720,000 of the general fund federal  
30 appropriation are provided solely for the department to engage with a  
31 behavioral rehabilitation services or behavioral rehabilitation  
32 services-plus provider or providers who previously provided  
33 behavioral rehabilitation services to the state but who do not have a  
34 contract with the department on the effective date of this section,  
35 and who can serve dependent youth whose needs require a staff-to-  
36 child ratio that is higher than one staff to three children. The  
37 funding in this subsection is provided on a one-time basis for fiscal  
38 year 2021 only.~~

1 ~~(nn))~~ (hh) \$139,000 of the general fund—state appropriation for  
2 fiscal year 2021 and \$26,000 of the general fund—federal  
3 appropriation are provided solely to implement Engrossed Second  
4 Substitute Senate Bill No. 5291 (confinement alts./children). (~~If~~  
5 ~~the bill is not enacted by June 30, 2020, the amounts provided in~~  
6 ~~this subsection shall lapse.~~)

7 (ii) The department is authorized to use the amounts provided in  
8 this section for services and maintenance payments to former  
9 dependent youth as authorized and directed in the supporting foster  
10 youth and families through the pandemic act, P.L. 116-260, division  
11 X.

12 (3) JUVENILE REHABILITATION PROGRAM

13	General Fund—State Appropriation (FY 2020). . . . .	\$100,445,000
14	General Fund—State Appropriation (FY 2021). . . . .	<del>((</del> \$111,895,000) <del>)</del>
15		<u>\$109,686,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>((</del> \$3,464,000) <del>)</del>
17		<u>\$3,411,000</u>
18	General Fund—Private/Local Appropriation. . . . .	\$1,790,000
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation. . . . .	<del>((</del> \$196,000) <del>)</del>
21		<u>\$98,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation. . . . .	\$8,362,000
24	TOTAL APPROPRIATION. . . . .	<del>((</del> \$226,152,000) <del>)</del>
25		<u>\$223,792,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (a) \$331,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$331,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for deposit in the county  
31 criminal justice assistance account for costs to the criminal justice  
32 system associated with the implementation of chapter 338, Laws of  
33 1997 (juvenile code revisions). The amounts provided in this  
34 subsection are intended to provide funding for county adult court  
35 costs associated with the implementation of chapter 338, Laws of 1997  
36 and shall be distributed in accordance with RCW 82.14.310.

37 (b) \$2,841,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$2,841,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for grants to county juvenile  
2 courts for the juvenile justice programs identified by the Washington  
3 state institute for public policy in its report: "Inventory of  
4 Evidence-based, Research-based, and Promising Practices for  
5 Prevention and Intervention Services for Children and Juveniles in  
6 the Child Welfare, Juvenile Justice, and Mental Health Systems."  
7 Additional funding for this purpose is provided through an  
8 interagency agreement with the health care authority. County juvenile  
9 courts shall apply to the department of children, youth, and families  
10 for funding for program-specific participation and the department  
11 shall provide grants to the courts consistent with the per-  
12 participant treatment costs identified by the institute.

13 (c) \$1,537,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$1,537,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for expansion of the juvenile  
16 justice treatments and therapies in department of children, youth,  
17 and families programs identified by the Washington state institute  
18 for public policy in its report: "Inventory of Evidence-based,  
19 Research-based, and Promising Practices for Prevention and  
20 Intervention Services for Children and Juveniles in the Child  
21 Welfare, Juvenile Justice, and Mental Health Systems." The department  
22 may concentrate delivery of these treatments and therapies at a  
23 limited number of programs to deliver the treatments in a cost-  
24 effective manner.

25 (d) (i) \$6,198,000 of the general fund—state appropriation for  
26 fiscal year 2020 and \$6,198,000 of the general fund—state  
27 appropriation for fiscal year 2021 are provided solely to implement  
28 evidence- and research-based programs through community juvenile  
29 accountability grants, administration of the grants, and evaluations  
30 of programs funded by the grants. In addition to funding provided in  
31 this subsection, funding to implement alcohol and substance abuse  
32 treatment programs for locally committed offenders is provided  
33 through an interagency agreement with the health care authority.

34 (ii) The department of children, youth, and families shall  
35 administer a block grant to county juvenile courts for the purpose of  
36 serving youth as defined in RCW 13.40.510(4)(a) in the county  
37 juvenile justice system. Funds dedicated to the block grant include:  
38 Consolidated juvenile service (CJS) funds, community juvenile  
39 accountability act (CJAA) grants, chemical dependency/mental health

1 disposition alternative (CDDA), and suspended disposition alternative  
2 (SDA). The department of children, youth, and families shall follow  
3 the following formula and must prioritize evidence-based programs and  
4 disposition alternatives and take into account juvenile courts  
5 program-eligible youth in conjunction with the number of youth served  
6 in each approved evidence-based program or disposition alternative:  
7 (A) Thirty-seven and one-half percent for the at-risk population of  
8 youth ten to seventeen years old; (B) fifteen percent for the  
9 assessment of low, moderate, and high-risk youth; (C) twenty-five  
10 percent for evidence-based program participation; (D) seventeen and  
11 one-half percent for minority populations; (E) three percent for the  
12 chemical dependency and mental health disposition alternative; and  
13 (F) two percent for the suspended dispositional alternatives. Funding  
14 for the special sex offender disposition alternative (SSODA) shall  
15 not be included in the block grant, but allocated on the average  
16 daily population in juvenile courts. Funding for the evidence-based  
17 expansion grants shall be excluded from the block grant formula.  
18 Funds may be used for promising practices when approved by the  
19 department of children, youth, and families and juvenile courts,  
20 through the community juvenile accountability act committee, based on  
21 the criteria established in consultation with Washington state  
22 institute for public policy and the juvenile courts.

23 (iii) The department of children, youth, and families and the  
24 juvenile courts shall establish a block grant funding formula  
25 oversight committee with equal representation from the department of  
26 children, youth, and families and the juvenile courts. The purpose of  
27 this committee is to assess the ongoing implementation of the block  
28 grant funding formula, utilizing data-driven decision making and the  
29 most current available information. The committee will be co-chaired  
30 by the department of children, youth, and families and the juvenile  
31 courts, who will also have the ability to change members of the  
32 committee as needed to achieve its purpose. The committee may make  
33 changes to the formula categories in (d)(ii) of this subsection if it  
34 determines the changes will increase statewide service delivery or  
35 effectiveness of evidence-based program or disposition alternative  
36 resulting in increased cost/benefit savings to the state, including  
37 long-term cost/benefit savings. The committee must also consider  
38 these outcomes in determining when evidence-based expansion or  
39 special sex offender disposition alternative funds should be included  
40 in the block grant or left separate.

1 (iv) The juvenile courts and administrative office of the courts  
2 must collect and distribute information and provide access to the  
3 data systems to the department of children, youth, and families and  
4 the Washington state institute for public policy related to program  
5 and outcome data. The department of children, youth, and families and  
6 the juvenile courts must work collaboratively to develop program  
7 outcomes that reinforce the greatest cost/benefit to the state in the  
8 implementation of evidence-based practices and disposition  
9 alternatives.

10 (e) \$557,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$707,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for funding of the teamchild  
13 project.

14 (f) \$283,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$283,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the juvenile detention  
17 alternatives initiative.

18 (g) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for a grant program focused on  
21 criminal street gang prevention and intervention. The department of  
22 children, youth, and families may award grants under this subsection.  
23 The department of children, youth, and families shall give priority  
24 to applicants who have demonstrated the greatest problems with  
25 criminal street gangs. Applicants composed of, at a minimum, one or  
26 more local governmental entities and one or more nonprofit,  
27 nongovernmental organizations that have a documented history of  
28 creating and administering effective criminal street gang prevention  
29 and intervention programs may apply for funding under this  
30 subsection. Each entity receiving funds must report to the department  
31 of children, youth, and families on the number and types of youth  
32 served, the services provided, and the impact of those services on  
33 the youth and the community.

34 (h) The juvenile rehabilitation institutions may use funding  
35 appropriated in this subsection to purchase goods, supplies, and  
36 services through hospital group purchasing organizations when it is  
37 cost-effective to do so.

38 (i) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$50,000 of the general fund—state appropriation for



1 fiscal year 2021 are provided solely for grants to county juvenile  
2 courts to establish alternative detention facilities similar to the  
3 proctor house model in Jefferson county, Washington, that will  
4 provide less restrictive confinement alternatives to youth in their  
5 local communities. County juvenile courts shall apply to the  
6 department of children, youth, and families for funding and each  
7 entity receiving funds must report to the department on the number  
8 and types of youth serviced, the services provided, and the impact of  
9 those services on the youth and the community.

10 (j) \$432,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$432,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the department to provide  
13 housing services to clients releasing from incarceration into the  
14 community.

15 (k) \$4,179,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$7,516,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of Engrossed  
18 Second Substitute House Bill No. 1646 (juvenile rehabilitation  
19 confinement).

20 (l) \$80,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for a contract with a non-governmental  
22 entity to research youth violence prevention strategies and explore  
23 new and existing resources to implement evidence-based youth  
24 prevention strategies in the city of Federal Way.

25 (m) \$200,000 of the general fund—state appropriation for fiscal  
26 year 2020 is provided for the department to measure the fidelity of  
27 the evidence-based interventions incorporated into the integrated  
28 treatment model. By July 1, 2020, the department must report to the  
29 governor and the appropriate fiscal and policy committees of the  
30 legislature on the results of the assessment of the integrated  
31 treatment model.

32 (n) \$425,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for community-based violence prevention  
34 and intervention services to individuals identified through the King  
35 county shots fired social network analysis. The department must  
36 complete an evaluation of the program and provide a report to the  
37 governor and the appropriate legislative committees by September 15,  
38 2021.

1 (o) \$800,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the office of juvenile justice to  
3 establish a grant program for evidence-based services to youth who  
4 are at high risk to perpetrate gun violence and who reside in areas  
5 with high rates of gun violence.

6 (i) Priority shall be given to one site serving in south King  
7 county and one site in Yakima county.

8 (ii) Priority for funding shall be given to sites who partner  
9 with the University of Washington to deliver family integrated  
10 transition services through use of credible messenger advocates.

11 (p) \$25,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$75,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the juvenile rehabilitation  
14 administration to contract with a cultural-based education,  
15 rehabilitation, and positive identity formation program to host  
16 music, dance, therapeutic African drumming, and cultural awareness  
17 workshops at Naselle youth camp.

18 (q) \$1,059,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for Second Substitute House Bill No.  
20 2277 (youth solitary confinement). (~~(If the bill is not enacted by~~  
21 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

22 (r) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for the department of children, youth,  
24 and families to fund an educational advocate for the city of Yakima.  
25 The advocate will provide intervention services to youth identified  
26 as most at risk to engage in firearm violence.

27 (4) EARLY LEARNING PROGRAM

28	General Fund—State Appropriation (FY 2020)	\$206,082,000
29	General Fund—State Appropriation (FY 2021)	<del>((347,513,000))</del>
30		<u>\$281,417,000</u>
31	General Fund—Federal Appropriation	<del>((412,831,000))</del>
32		<u>\$415,289,000</u>
33	General Fund—Private/Local Appropriation	<del>((1,115,000))</del>
34		<u>\$1,110,000</u>
35	Education Legacy Trust Account—State Appropriation	<del>((28,156,000))</del>
36		<u>\$28,150,000</u>
37	Home Visiting Services Account—State Appropriation	<del>((14,926,000))</del>
38		<u>\$14,803,000</u>
39	Home Visiting Services Account—Federal Appropriation	\$28,523,000



1 (d) \$51,815,000 of the general fund—state appropriation in fiscal  
2 year 2020, (~~(\$80,265,000)~~) \$30,829,000 of the general fund—state  
3 appropriation in fiscal year 2021, and \$283,375,000 of the general  
4 fund—federal appropriation are provided solely for the working  
5 connections child care program under RCW 43.216.135. Of the amounts  
6 provided in this subsection:

7 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)  
8 The department will coordinate with the department of social and  
9 health services to determine the amount of state funding for state  
10 fiscal year 2021 to be claimed toward the state's temporary  
11 assistance for needy families federal maintenance of effort  
12 requirement. The department shall work in collaboration with the  
13 department of social and health services to track the average monthly  
14 child care subsidy caseload and expenditures by fund type, including  
15 child care development fund, general fund—state appropriation, and  
16 temporary assistance for needy families for the purpose of estimating  
17 the monthly temporary assistance for needy families reimbursement.

18 (ii) \$44,103,000 is for the compensation components of the  
19 2019-2021 collective bargaining agreement covering family child care  
20 providers as provided in section 943 of this act.

21 (iii) \$28,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$1,359,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for implementation of Second  
24 Substitute House Bill No. 1303 (child care/higher education).

25 (iv) \$526,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$519,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for implementation of Second  
28 Substitute House Bill No. 1603 (economic assistance programs).

29 (v) \$1,901,000 of the general fund—state appropriation for fiscal  
30 year 2021 is provided solely for implementation of Substitute House  
31 Bill No. 2456 (working connect. eligibility). (~~(If the bill is not~~  
32 ~~enacted by June 30, 2020, the amount provided in this subsection~~  
33 ~~shall lapse.)~~)

34 (vi) \$7,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$645,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of Engrossed  
37 Substitute House Bill No. 2455 (high school/child care). (~~(If the~~  
38 ~~bill is not enacted by June 30, 2020, the amounts provided in this~~  
39 ~~subsection shall lapse.)~~)

1 (vii) \$133,354,000 is for subsidy rate increases for child care  
2 center providers. Funding in this subsection is sufficient to achieve  
3 the 55th percentile of market at a level 3 standard of quality in  
4 fiscal year 2020 and the 65th percentile of market for both centers  
5 and licensed family homes at a level 2 standard of quality and  
6 providers of care for school aged children in fiscal year 2021. The  
7 state and the representative for family child care providers must  
8 enter into bargaining over the implementation of subsidy rate  
9 increases, and apply those increases consistent with the terms of  
10 this proviso and the agreement reached between the parties.

11 (~~(vi)~~—~~(ix)~~) (viii) In order to not exceed the appropriated  
12 amount, the department shall manage the program so that the average  
13 monthly caseload does not exceed 33,000 households and the department  
14 shall give prioritized access into the program according to the  
15 following order:

16 (A) Families applying for or receiving temporary assistance for  
17 needy families (TANF);

18 (B) TANF families curing sanction;

19 (C) Foster children;

20 (D) Families that include a child with special needs;

21 (E) Families in which a parent of a child in care is a minor who  
22 is not living with a parent or guardian and who is a full-time  
23 student in a high school that has a school-sponsored on-site child  
24 care center;

25 (F) Families with a child residing with a biological parent or  
26 guardian who have received child protective services, child welfare  
27 services, or a family assessment response from the department in the  
28 past six months, and have received a referral for child care as part  
29 of the family's case management;

30 (G) Families that received subsidies within the last thirty days  
31 and:

32 (I) Have reapplied for subsidies; and

33 (II) Have household income of two hundred percent of the federal  
34 poverty level or below; and

35 (H) All other eligible families.

36 (~~(x)~~) (ix) The department, in collaboration with the department  
37 of social and health services, must submit a follow-up report by  
38 December 1, 2019, to the governor and the appropriate fiscal and  
39 policy committees of the legislature on quality control measures for  
40 the working connections child care program. The report must include:

1 (A) An updated narrative of the procurement and implementation of  
2 an improved time and attendance system, including an updated and  
3 detailed accounting of the final costs of procurement and  
4 implementation;

5 (B) An updated and comprehensive description of all processes,  
6 including computer algorithms and additional rule development, that  
7 the department and the department of social and health services have  
8 implemented and that are planned to be implemented to avoid  
9 overpayments. The updated report must include an itemized description  
10 of the processes implemented or planned to be implemented to address  
11 each of the following:

12 (I) Ensure the department's auditing efforts are informed by  
13 regular and continuous alerts of the potential for overpayments;

14 (II) Avoid overpayments, including the billing of more regular  
15 business days than are in a month, to the maximum extent possible and  
16 expediently recover overpayments that have occurred;

17 (III) Withhold payment from providers when necessary to  
18 incentivize receipt of the necessary documentation to complete an  
19 audit;

20 (IV) Establish methods for reducing future payments or  
21 establishing repayment plans in order to recover any overpayments;

22 (V) Sanction providers, including termination of eligibility, who  
23 commit intentional program violations or fail to comply with program  
24 requirements, including compliance with any established repayment  
25 plans;

26 (VI) Consider pursuit of prosecution in cases with fraudulent  
27 activity; and

28 (VII) Ensure two half-day rates totaling more than one hundred  
29 percent of the daily rate are not paid to providers; and

30 (C) A description of the process by which fraud is identified and  
31 how fraud investigations are prioritized and expedited.

32 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the  
33 department, in collaboration with the department of social and health  
34 services, must report to the governor and the appropriate fiscal and  
35 policy committees of the legislature on the status of overpayments in  
36 the working connections child care program. The report must include  
37 the following information for the previous fiscal year:

38 (A) A summary of the number of overpayments that occurred;

39 (B) The reason for each overpayment;

40 (C) The total cost of overpayments;

1 (D) A comparison to overpayments that occurred in the past two  
2 preceding fiscal years; and

3 (E) Any planned modifications to internal processes that will  
4 take place in the coming fiscal year to further reduce the occurrence  
5 of overpayments.

6 (e) Within available amounts, the department in consultation with  
7 the office of financial management shall report enrollments and  
8 active caseload for the working connections child care program to the  
9 governor and the legislative fiscal committees and the legislative-  
10 executive WorkFirst poverty reduction oversight task force on an  
11 agreed upon schedule. The report shall also identify the number of  
12 cases participating in both temporary assistance for needy families  
13 and working connections child care. The department must also report  
14 on the number of children served through contracted slots.

15 (f) \$1,560,000 of the general fund—state appropriation for fiscal  
16 year 2020 (~~and \$1,560,000~~), \$310,000 of the general fund—state  
17 appropriation for fiscal year 2021, and (~~(\$13,424,000)~~) \$8,046,000 of  
18 the general fund—federal appropriation are provided solely for the  
19 seasonal child care program. If federal sequestration cuts are  
20 realized, cuts to the seasonal child care program must be  
21 proportional to other federal reductions made within the department.

22 (g) \$379,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$871,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the department of children,  
25 youth, and families to contract with a countywide nonprofit  
26 organization with early childhood expertise in Pierce county for a  
27 pilot project to prevent child abuse and neglect using nationally  
28 recognized models. Of the amounts provided:

29 (i) \$323,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$333,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the nonprofit organization  
32 to convene stakeholders to implement a countywide resource and  
33 referral linkage system for families of children who are prenatal  
34 through age five.

35 (ii) \$56,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$539,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the nonprofit organization  
38 to offer a voluntary brief newborn home visiting program. The program  
39 must meet the diverse needs of Pierce county residents and,

1 therefore, it must be flexible, culturally appropriate, and  
2 culturally responsive. The department, in collaboration with the  
3 nonprofit organization, must examine the feasibility of leveraging  
4 federal and other fund sources, including federal Title IV-E and  
5 medicaid funds, for home visiting provided through the pilot. The  
6 department must report its findings to the governor and appropriate  
7 legislative committees by December 1, 2019.

8 (h) \$4,653,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$3,587,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$1,076,000 of the general fund—federal  
11 appropriation are provided solely for the early childhood  
12 intervention prevention services (ECLIPSE) program. The department  
13 shall contract for ECLIPSE services to provide therapeutic child care  
14 and other specialized treatment services to abused, neglected, at-  
15 risk, and/or drug-affected children. The department shall ensure that  
16 contracted providers pursue receipt of federal funding associated  
17 with the early support for infants and toddlers program. Priority for  
18 services shall be given to children referred from the department.

19 (i) \$38,622,000 of the general fund—state appropriation for  
20 fiscal year 2020, \$38,095,000 of the general fund—state appropriation  
21 for fiscal year 2021 and \$33,908,000 of the general fund—federal  
22 appropriation are provided solely to maintain the requirements set  
23 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall  
24 place a ten percent administrative overhead cap on any contract  
25 entered into with the University of Washington. In a bi-annual report  
26 to the governor and the legislature, the department shall report the  
27 total amount of funds spent on the quality rating and improvements  
28 system and the total amount of funds spent on degree incentives,  
29 scholarships, and tuition reimbursements. Of the amounts provided in  
30 this subsection:

31 (i) \$1,728,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$1,728,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for reducing barriers for low-  
34 income providers to participate in the early achievers program.

35 (ii) \$17,955,000 is for quality improvement awards, of which  
36 \$1,650,000 is to provide a \$500 increase for awards for select  
37 providers rated level three to five in accordance with the 2019-2021  
38 collective bargaining agreement covering family child care providers  
39 as set forth in section 943 of this act.



1 (iii) \$1,283,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$417,000 of the general fund—state appropriation  
3 for fiscal year 2021 are provided solely for implementation of  
4 Engrossed Second Substitute House Bill No. 1391 (early achievers  
5 program).

6 (~~(v)~~) (j) \$150,000 of the general fund—state appropriation for  
7 fiscal year 2020 and \$150,000 of the general fund—state appropriation  
8 for fiscal year 2021 are provided solely for a contract with a  
9 nonprofit entity experienced in the provision of promoting early  
10 literacy for children through pediatric office visits.

11 (k) \$4,000,000 of the education legacy trust account—state  
12 appropriation is provided solely for early intervention assessment  
13 and services.

14 (l) Information technology projects or investments and proposed  
15 projects or investments impacting time capture, payroll and payment  
16 processes and systems, eligibility, case management and authorization  
17 systems within the department are subject to technical oversight by  
18 the office of the chief information officer.

19 (m) (i) (A) The department is required to provide to the education  
20 research and data center, housed at the office of financial  
21 management, data on all state-funded early childhood programs. These  
22 programs include the early support for infants and toddlers, early  
23 childhood education and assistance program (ECEAP), and the working  
24 connections and seasonal subsidized childcare programs including  
25 license exempt facilities or family, friend, and neighbor care. The  
26 data provided by the department to the education research data center  
27 must include information on children who participate in these  
28 programs, including their name and date of birth, and dates the child  
29 received services at a particular facility.

30 (B) ECEAP early learning professionals must enter any new  
31 qualifications into the department's professional development  
32 registry starting in the 2015-16 school year, and every school year  
33 thereafter. By October 2017, and every October thereafter, the  
34 department must provide updated ECEAP early learning professional  
35 data to the education research data center.

36 (C) The department must request federally funded head start  
37 programs to voluntarily provide data to the department and the  
38 education research data center that is equivalent to what is being  
39 provided for state-funded programs.

1 (D) The education research and data center must provide an  
2 updated report on early childhood program participation and K-12  
3 outcomes to the house of representatives appropriations committee and  
4 the senate ways and means committee using available data every March  
5 for the previous school year.

6 (ii) The department, in consultation with the department of  
7 social and health services, must withhold payment for services to  
8 early childhood programs that do not report on the name, date of  
9 birth, and the dates a child received services at a particular  
10 facility.

11 (n) The department shall work with state and local law  
12 enforcement, federally recognized tribal governments, and tribal law  
13 enforcement to develop a process for expediting fingerprinting and  
14 data collection necessary to conduct background checks for tribal  
15 early learning and child care providers.

16 (o) \$5,157,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$4,938,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for components of the 2019-2021  
19 collective bargaining agreement covering family child care providers  
20 as set forth in section 943 of this act. Of the amounts provided in  
21 this subsection:

22 (i) \$1,302,000 is for the family child care provider 501(c)(3)  
23 organization for board-approved training;

24 (ii) \$230,000 is for increasing training reimbursement up to \$250  
25 per person;

26 (iii) \$115,000 is for training on the electronic child care time  
27 and attendance system;

28 (iv) \$3,000,000 is to maintain the career development fund;

29 (v) \$5,223,000 is for up to five days of substitute coverage per  
30 provider per year through the state-administered substitute pool.

31 (vi) \$226,000 is to provide an increase to monthly health care  
32 premiums.

33 (p) \$219,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$219,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for implementation of chapter  
36 236, Laws of 2017 (SHB 1445) (dual language in early learning &  
37 K-12).

38 (q) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter  
2 202, Laws of 2017 (E2SHB 1713) (children's mental health).

3 (r) \$317,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$317,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to continue a four year pilot  
6 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor  
7 early learning programs).

8 (s) Within existing resources, the department shall implement  
9 Substitute Senate Bill No. 5089 (early learning access).

10 (t) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2020 (~~and \$250,000 of the general fund state appropriation for~~  
12 ~~fiscal year 2021 are~~) is provided solely for additional facilitated  
13 play groups offered statewide to family, friend, and neighbor child  
14 care providers.

15 (u)(i) The department of children, youth, and families, in  
16 consultation with the office of the superintendent of public  
17 instruction, the office of financial management, and the caseload  
18 forecast council must develop a proposal to transfer the annual  
19 allocations appropriated in the omnibus appropriations act for early  
20 intervention services for children with disabilities from birth  
21 through two years of age, from the superintendent of public  
22 instruction to the department of children, youth, and families  
23 beginning July 1, 2020. The department must submit a model detailing  
24 how allocations for this program will be determined and identifying  
25 the necessary statutory changes to the office of financial management  
26 and the fiscal committees of the legislature no later than September  
27 1, 2019.

28 (ii) Beginning July 1, 2019, there shall be an administrative  
29 limit of five percent on all state funds allocated to school  
30 districts for early intervention services for children with  
31 disabilities from birth through two years of age.

32 (v) \$750,000 of the general fund—state appropriation for fiscal  
33 year 2020 is provided solely for the expanded learning opportunity  
34 quality initiative pursuant to RCW 43.216.085(3)(d). No later than  
35 December 1, 2020, the department shall submit a report to the  
36 governor and the appropriate committees of the legislature regarding  
37 the outcomes of this pilot program and recommendations for future  
38 implementation that includes phasing-out the need for ongoing state  
39 support.

1 (w) \$3,779,000 of the home visiting services—state appropriation  
2 and \$3,779,000 of the home visiting services—federal appropriation  
3 are provided solely for the department to contract for additional  
4 home visiting slots. To maximize the use of available federal  
5 funding, to the greatest extent possible, the department shall use  
6 these additional slots to serve families where one or more children  
7 are candidates for foster care. The federal amount in this subsection  
8 is contingent on the services and children being eligible under the  
9 federal family first prevention services act, P.L. 115-123. The  
10 department may not allocate the federal funds to contractors unless  
11 the federal funding requirements are met.

12 (x) \$9,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$9,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for implementation of Second  
15 Substitute House Bill No. 1344 (child care access work group).

16 (y) \$773,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$773,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Second  
19 Substitute Senate Bill No. 5903 (children's mental health).

20 (z) \$231,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$144,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the department of children,  
23 youth, and families to collaborate with the office of the  
24 superintendent of public instruction to complete a report with  
25 options and recommendations for administrative efficiencies and long-  
26 term strategies that align and integrate high-quality early learning  
27 programs administered by both agencies. The report shall address  
28 capital needs, data collection and data sharing, licensing changes,  
29 quality standards, options for community-based and school-based  
30 settings, fiscal modeling, and any statutory changes needed to  
31 achieve administrative efficiencies. The report is due to the  
32 governor and the appropriate legislative committees by September 1,  
33 2020.

34 (aa) \$95,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for the department to contract with the  
36 Walla Walla school district to repurpose an elementary school into an  
37 early learning center to serve as a regional prekindergarten  
38 facility. The early learning center must provide birth to five

1 services such as parent education and supports, child care, and early  
2 learning programs.

3 (bb) \$3,523,000 of the general fund—state appropriation for  
4 fiscal year 2021 is provided solely for the department to provide  
5 one-time scholarships for licensed family homes, child care center  
6 providers, and interested early learning providers to meet licensing  
7 requirements or meet ECEAP staff qualifications. Scholarships must  
8 support early childhood education associate degrees offered at state  
9 community and technical colleges or the early childhood education  
10 stackable certificates. The department shall administer the  
11 scholarship program and leverage the infrastructure established with  
12 early achievers grants.

13 ~~((dd))~~ (cc) \$500,000 of the general fund—state appropriation  
14 for fiscal year 2021 is provided solely for implementation of  
15 Substitute House Bill No. 2556 (early learning provider regs). ~~((If~~  
16 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~  
17 ~~subsection shall lapse.~~

18 ~~((ee))~~ (dd) \$250,000 of the general fund—state appropriation for  
19 fiscal year 2021 is provided solely for implementation of House Bill  
20 No. 2619 (early learning access). ~~((If the bill is not enacted by~~  
21 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~

22 ~~((ff))~~ (ee) \$91,991,000 of the general fund—state appropriation  
23 for fiscal year 2021 is provided solely for payments to providers for  
24 the early support for infants and toddlers program to implement  
25 Substitute House Bill No. 2787 (infants and toddlers program).  
26 Beginning September 1, 2020, funding for this purpose is transferred  
27 from the office of the superintendent of public instruction. Funding  
28 and eligibility are associated with the 0-2 special education  
29 caseload prepared by the caseload forecast council.

30 (5) PROGRAM SUPPORT

31	General Fund—State Appropriation (FY 2020) . . . . .	\$118,341,000
32	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$119,408,000)</del>
33		<u>\$124,165,000</u>
34	General Fund—Federal Appropriation . . . . .	<del>(\$162,520,000)</del>
35		<u>\$159,339,000</u>
36	General Fund—Private/Local Appropriation . . . . .	\$195,000
37	Education Legacy Trust Account—State Appropriation . . . . .	\$180,000
38	Home Visiting Services Account—State Appropriation . . . . .	\$472,000
39	Home Visiting Services Account—Federal Appropriation . . . . .	\$354,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	(( <del>\$2,990,000</del> ))
3		<u>\$3,137,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$404,460,000</del> ))
5		<u>\$406,183,000</u>

6 The appropriations in this subsection are subject to the  
7 following conditions and limitations:

8 (a) The health care authority, the health benefit exchange, the  
9 department of social and health services, the department of health,  
10 and the department of children, youth, and families shall work  
11 together within existing resources to establish the health and human  
12 services enterprise coalition (the coalition). The coalition, led by  
13 the health care authority, must be a multi-organization collaborative  
14 that provides strategic direction and federal funding guidance for  
15 projects that have cross-organizational or enterprise impact,  
16 including information technology projects that affect organizations  
17 within the coalition. By October 31, 2019, the coalition must submit  
18 a report to the governor and the legislature that describes the  
19 coalition's plan for projects affecting the coalition organizations.  
20 The report must include any information technology projects impacting  
21 coalition organizations and, in collaboration with the office of the  
22 chief information officer, provide: (i) The status of any information  
23 technology projects currently being developed or implemented that  
24 affect the coalition; (ii) funding needs of these current and future  
25 information technology projects; and (iii) next steps for the  
26 coalition's information technology projects. The office of the chief  
27 information officer shall maintain a statewide perspective when  
28 collaborating with the coalition to ensure that the development of  
29 projects identified in this report are planned for in a manner that  
30 ensures the efficient use of state resources and maximizes federal  
31 financial participation. The work of the coalition is subject to the  
32 conditions, limitations, and review provided in section 701 of this  
33 act.

34 (b) \$300,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$400,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for a Washington state mentoring  
37 organization to continue its public-private partnerships providing  
38 technical assistance and training to mentoring programs that serve  
39 at-risk youth.

1 (c) \$5,000 of the general fund—state appropriation for fiscal  
2 year 2020, \$5,000 of the general fund—state appropriation for fiscal  
3 year 2021, and \$16,000 of the general fund—federal appropriation are  
4 provided solely for the implementation of an agreement reached  
5 between the governor and the Washington federation of state employees  
6 for the language access providers under the provisions of chapter  
7 41.56 RCW for the 2019-2021 fiscal biennium.

8 (d) \$63,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$7,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Engrossed  
11 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

12 (e) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for a full-time employee to  
15 coordinate policies and programs to support pregnant and parenting  
16 individuals receiving chemical dependency or substance use disorder  
17 treatment.

18 (f) (i) All agreements and contracts with vendors must include a  
19 provision to require that each vendor agrees to equality among its  
20 workers by ensuring similarly employed individuals are compensated as  
21 equals as follows:

22 (A) Employees are similarly employed if the individuals work for  
23 the same employer, the performance of the job requires comparable  
24 skill, effort, and responsibility, and the jobs are performed under  
25 similar working conditions. Job titles alone are not determinative of  
26 whether employees are similarly employed;

27 (B) Vendors may allow differentials in compensation for its  
28 workers based in good faith on any of the following:

29 (I) A seniority system; a merit system; a system that measures  
30 earnings by quantity or quality of production; a bona fide job-  
31 related factor or factors; or a bona fide regional difference in  
32 compensation levels.

33 (II) A bona fide job-related factor or factors may include, but  
34 not be limited to, education, training, or experience, that is:  
35 Consistent with business necessity; not based on or derived from a  
36 gender-based differential; and accounts for the entire differential.

37 (III) A bona fide regional difference in compensation level must  
38 be: Consistent with business necessity; not based on or derived from  
39 a gender-based differential; and account for the entire differential.

1 (ii) The provision must allow for the termination of the contract  
2 if the department or department of enterprise services determines  
3 that the vendor is not in compliance with this agreement or contract  
4 term.

5 (iii) The department must implement this provision with any new  
6 contract and at the time of renewal of any existing contract.

7 (g) The department must submit an agency budget request for the  
8 2020 supplemental budget that identifies the amount of administrative  
9 funding to be transferred from appropriations in subsections (2),  
10 (3), and (4) of this section to this subsection (5).

11 (h) \$83,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for the office to participate in the  
13 work group established in section 922 of this act to create a family  
14 engagement framework for early learning through high school. At a  
15 minimum, the work group must review family engagement policies and  
16 practices in Washington and in other states, with a focus on  
17 identifying best practices that can be adopted throughout Washington.

18 (i) \$175,000 of the general fund—state appropriation for fiscal  
19 year 2021 is provided solely for the department to create a plan to  
20 merge servers and build infrastructure to connect the child welfare,  
21 early learning, and juvenile rehabilitation programs on a single  
22 network. The implementation plan must be completed and provided to  
23 the legislature by January 1, 2021.

24 (j) The department shall use funding provided in the information  
25 technology pool to develop and implement the following, subject to  
26 the conditions, limitations, and review provided in section 701 of  
27 this act:

28 (i) A web-based reporting portal accessible to mandated reporters  
29 for reporting child abuse and neglect as required by RCW 26.44.030;  
30 and

31 (ii) A call-back option for callers placed on hold to provide a  
32 phone number for the department to return a call to complete the  
33 report of child abuse and neglect.

(End of part)



PART XIII  
NATURAL RESOURCES  
SUPPLEMENTAL

Sec. 1301. 2020 c 357 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2020)	\$605,000
General Fund—State Appropriation (FY 2021)	<del>(\$668,000)</del>
	<u>\$657,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	<del>(\$1,158,000)</del>
	<u>\$1,147,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$46,000
TOTAL APPROPRIATION	<del>(\$2,509,000)</del>
	<u>\$2,487,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 1302. 2020 c 357 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2020)	<del>(\$30,696,000)</del>
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	<del>(\$31,396,000)</del>

1		<u>\$25,804,000</u>
2	General Fund—Federal Appropriation. . . . .	(( <del>\$110,069,000</del> ))
3		<u>\$109,417,000</u>
4	General Fund—Private/Local Appropriation. . . . .	(( <del>\$27,066,000</del> ))
5		<u>\$27,007,000</u>
6	Reclamation Account—State Appropriation. . . . .	(( <del>\$4,919,000</del> ))
7		<u>\$4,886,000</u>
8	Flood Control Assistance Account—State Appropriation. . . . .	(( <del>\$4,184,000</del> ))
9		<u>\$4,152,000</u>
10	State Emergency Water Projects Revolving Account—	
11	State Appropriation. . . . .	\$40,000
12	Waste Reduction, Recycling, and Litter Control	
13	Account—State Appropriation. . . . .	(( <del>\$26,052,000</del> ))
14		<u>\$25,943,000</u>
15	State Drought Preparedness Account—State	
16	Appropriation. . . . .	\$204,000
17	State and Local Improvements Revolving Account—Water	
18	Supply Facilities—State Appropriation. . . . .	\$183,000
19	Aquatic Algae Control Account—State Appropriation. . . . .	\$528,000
20	Water Rights Tracking System Account—State	
21	Appropriation. . . . .	(( <del>\$48,000</del> ))
22		<u>\$798,000</u>
23	Site Closure Account—State Appropriation. . . . .	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation. . . . .	(( <del>\$577,000</del> ))
26		<u>\$576,000</u>
27	Worker and Community Right to Know Fund—State	
28	Appropriation. . . . .	(( <del>\$1,996,000</del> ))
29		<u>\$1,978,000</u>
30	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
31	Model Toxics Control Operating Account—State	
32	Appropriation. . . . .	(( <del>\$257,389,000</del> ))
33		<u>\$248,961,000</u>
34	Model Toxics Control Operating Account—Local	
35	Appropriation. . . . .	\$499,000
36	Water Quality Permit Account—State Appropriation. . . . .	(( <del>\$48,068,000</del> ))
37		<u>\$47,491,000</u>
38	Underground Storage Tank Account—State Appropriation. . . . .	(( <del>\$3,976,000</del> ))
39		<u>\$3,924,000</u>

1	Biosolids Permit Account—State Appropriation. . . . .	(( <del>\$2,709,000</del> ))
2		<u>\$2,683,000</u>
3	Hazardous Waste Assistance Account—State	
4	Appropriation. . . . .	(( <del>\$7,170,000</del> ))
5		<u>\$7,076,000</u>
6	Radioactive Mixed Waste Account—State Appropriation.	(( <del>\$21,239,000</del> ))
7		<u>\$20,998,000</u>
8	Air Pollution Control Account—State Appropriation. . .	(( <del>\$4,463,000</del> ))
9		<u>\$4,411,000</u>
10	Oil Spill Prevention Account—State Appropriation. . .	(( <del>\$9,179,000</del> ))
11		<u>\$9,058,000</u>
12	Air Operating Permit Account—State Appropriation. . .	(( <del>\$4,692,000</del> ))
13		<u>\$4,644,000</u>
14	Freshwater Aquatic Weeds Account—State Appropriation.	(( <del>\$1,497,000</del> ))
15		<u>\$1,489,000</u>
16	Oil Spill Response Account—State Appropriation. . . . .	\$8,576,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020). . . . .	\$465,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021). . . . .	\$464,000
21	Pension Funding Stabilization Account—State	
22	Appropriation. . . . .	\$2,920,000
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation. . . . .	(( <del>\$4,220,000</del> ))
25		<u>\$4,172,000</u>
26	Paint Product Stewardship Account—State	
27	Appropriation. . . . .	\$182,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$616,287,000</del> ))
29		<u>\$600,815,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state  
33 appropriation is provided solely for a contract with the University  
34 of Washington's sea grant program to continue an educational program  
35 targeted to small spills from commercial fishing vessels, ferries,  
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Executive  
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$726,000 of the general fund—state appropriation for fiscal  
4 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state  
5 appropriation for fiscal year 2021, and \$1,600,000 of the flood  
6 control assistance account—state appropriation are provided solely  
7 for the continued implementation of the streamflow restoration  
8 program provided in chapter 90.94 RCW. Funding must be used to  
9 develop watershed plans, oversee consultants, adopt rules, and  
10 develop or oversee capital grant-funded projects that will improve  
11 instream flows statewide.

12 (4) \$1,259,000 of the model toxics control operating account—  
13 state appropriation is provided solely for the increased costs for  
14 Washington conservation corp member living allowances, vehicles used  
15 to transport crews to worksites, and costs unsupported by static  
16 federal AmeriCorps grant reimbursement.

17 (5) \$3,482,000 of the model toxics control operating account—  
18 state appropriation is provided solely for the department to  
19 implement recommendations that come from chemical action plans (CAP),  
20 such as the interim recommendations addressing PFAS (per- and  
21 polyfluorinated alkyl substances) contamination in drinking water and  
22 sources of that contamination, to monitor results, and to develop new  
23 CAPs.

24 (6) \$592,000 of the reclamation account—state appropriation is  
25 provided solely for the department to assess and explore  
26 opportunities to resolve water rights uncertainties and disputes  
27 through adjudications in selected basins where tribal senior water  
28 rights, unquantified claims, and similar uncertainties about the  
29 seniority, quantity, and validity of water rights exist.

30 (7) \$2,147,000 of the waste reduction, recycling, and litter  
31 control account—state appropriation is provided solely for the  
32 department to address litter prevention and recycling programs, and  
33 in response to new China-imposed restrictions on the import of  
34 recyclable materials. Activities funded from this increased  
35 appropriation include litter pickup by ecology youth crews, local  
36 governments, and other state agencies, and litter prevention public  
37 education campaigns.

38 (8) \$120,000 of the general fund—state appropriation for fiscal  
39 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$502,000 of the model toxics  
2 control operating account—state appropriation are provided solely for  
3 the implementation of Engrossed Second Substitute Senate Bill No.  
4 5116 (clean energy).

5 (9) \$1,286,000 of the model toxics control operating account—  
6 state appropriation is provided solely for the implementation of  
7 Substitute Senate Bill No. 5135 (toxic pollution).

8 (10) \$392,000 of the waste reduction, recycling, and litter  
9 control account—state appropriation is provided solely for the  
10 implementation of Engrossed Second Substitute Senate Bill No. 5397  
11 (plastic packaging).

12 (11) \$1,450,000 of the waste reduction, recycling, and litter  
13 control account—state appropriation is provided solely for the  
14 implementation of Engrossed Second Substitute House Bill No. 1543  
15 (concerning sustainable recycling).

16 (12) \$342,000 of the air pollution control account—state  
17 appropriation and \$619,000 of the model toxics control operating  
18 account—state appropriation are provided solely for the  
19 implementation of Engrossed Second Substitute House Bill No. 1112  
20 (hydrofluorocarbons emissions).

21 (13) \$1,374,000 of the model toxics control operating account—  
22 state appropriation is provided solely for the implementation of  
23 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

24 (14) \$264,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the department to contract  
27 with the Walla Walla watershed management partnership board of  
28 directors to develop a thirty-year integrated water resource  
29 management strategic plan and to provide partnership staffing,  
30 reporting, and operating budget costs associated with new activities  
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla  
32 watershed pilot).

33 (15) \$455,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$455,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the department to grant to  
36 the northwest straits commission to distribute equally among the  
37 seven Puget Sound marine resource committees.

38 (16) \$290,000 of the general fund—state appropriation for fiscal  
39 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2021 are~~) is provided solely for rule making to change  
2 standards to allow for a higher volume of water to be spilled over  
3 Columbia river and Snake river dams to increase total dissolved gas  
4 for the benefit of Chinook salmon and other salmonids.

5 (17) \$118,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$118,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the agency to convene a  
8 stakeholder work group to identify actions to decrease loading of  
9 priority pharmaceuticals into Puget Sound, contract for technical  
10 experts to provide literature review, conduct an analysis and  
11 determine best practices for addressing pharmaceutical discharges,  
12 and carry out laboratory testing and analysis.

13 (18) \$319,000 of the general fund—state appropriation for fiscal  
14 year 2020 and (~~(\$319,000)~~) \$119,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for the  
16 department to increase coordination in reviewing shoreline armoring  
17 proposals to better protect forage fish.

18 (19) \$247,000 of the general fund—state appropriation for fiscal  
19 year 2020 and (~~(\$435,000)~~) \$260,000 of the general fund—state  
20 appropriation for fiscal year 2021 are provided solely for monitoring  
21 nutrient cycling and ocean acidification parameters at twenty marine  
22 stations in Puget Sound and Hood canal.

23 (20) \$250,000 of the flood control assistance account—state  
24 appropriation is provided solely for the Washington conservation  
25 corps to carry out emergency activities to respond to flooding by  
26 repairing levees, preventing or mitigating an impending flood hazard,  
27 or filling and stacking sandbags. This appropriation is also for  
28 grants to local governments for emergency response needs, including  
29 the removal of structures and repair of small-scale levees and  
30 tidegates.

31 (21) \$500,000 of the model toxics control operating account—state  
32 appropriation is provided solely for the Spokane river regional  
33 toxics task force to address elevated levels of polychlorinated  
34 biphenyls in the Spokane river.

35 (22) \$244,000 of the model toxics control operating—state  
36 appropriation is provided solely for the implementation of Engrossed  
37 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

1 (23) \$432,000 of the model toxics control operating—state  
2 appropriation is provided solely for the implementation of Substitute  
3 House Bill No. 1290 (voluntary cleanups/has waste).

4 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating  
5 account—state appropriation is provided solely for the department to  
6 provide grants to local governments for the purpose of supporting  
7 local solid waste and financial assistance programs.

8 (25) \$100,000 of the oil spill prevention account—state  
9 appropriation is provided solely for the department to produce a  
10 synopsis of current maritime vessel activity, navigation lanes, and  
11 anchorages in the northern Puget Sound and the strait of Juan de  
12 Fuca, including vessel transit in Canadian portions of transboundary  
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key  
14 findings and baseline information on the spatial and temporal  
15 distribution of and intensity of current maritime vessel activity.  
16 The department may collect new information on vessel activity,  
17 including information on commercial and recreational fishing, where  
18 relevant to the synopsis. In producing the synopsis, the department  
19 must invite the participation of Canadian agencies and first nations,  
20 and must coordinate with federal agencies, other state agencies,  
21 federally recognized Indian tribes, commercial and recreational  
22 vessel operators and organizations representing such operators, and  
23 other stakeholders. The department must provide a draft of the  
24 synopsis to the appropriate committees of the legislature by June 30,  
25 2021.

26 (26) \$500,000 of the waste reduction, recycling, and litter  
27 control account—state appropriation is provided solely for the  
28 implementation of Engrossed Second Substitute House Bill No. 1114  
29 (food waste reduction).

30 (27) \$465,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2020 and \$464,000 of the dedicated  
32 marijuana account—state appropriation for fiscal year 2021 are  
33 provided solely for the implementation of House Bill No. 2052  
34 (marijuana product testing).

35 (28) \$182,000 of the paint product stewardship account—state  
36 appropriation is provided solely for the implementation of Substitute  
37 House Bill No. 1652 (paint stewardship).

38 (29) \$535,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for the department to develop a Puget

1 Sound nutrients general permit for wastewater treatment plants in  
2 Puget Sound to reduce nutrients in wastewater discharges to Puget  
3 Sound.

4 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and  
5 litter control account—state appropriation is provided solely for the  
6 department and the recycling development center, created in RCW  
7 70.370.030, to provide financial and technical assistance to women  
8 and minority-owned businesses and small businesses which manufacture  
9 or process single-use plastic packaging products in order to help  
10 transform these businesses to processors and producers of sustainable  
11 packaging.

12 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and  
13 litter control account—state appropriation is provided solely for the  
14 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic  
15 bags), including the education and outreach activities required under  
16 section 5, chapter ~~((36))~~ 138, Laws of 2020 (ESSB 5323). If the  
17 bill is not enacted by June 30, 2020, the amount provided in this  
18 subsection shall lapse.

19 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation  
20 for fiscal year 2021))~~ model toxics control operating account—state  
21 appropriation is provided solely for the implementation of Senate  
22 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not  
23 enacted by June 30, 2020, the amount provided in this subsection  
24 shall lapse.~~

25 ~~(37))~~ (33)(a) The appropriations in this section include  
26 sufficient funding for the department to convene a work group of  
27 affected entities to study the design and use of the state water  
28 trust, water banking, and water transfers, and present its findings,  
29 including a summary of discussions and any recommendations on policy  
30 improvements, to the appropriate committees of the house of  
31 representatives and the senate. The department of ecology shall  
32 invite representatives to serve on the work group from organizations  
33 including, but not limited to:

- 34 (i) Federally recognized Indian tribes;
- 35 (ii) Local governments including cities, counties, and special  
36 purpose districts;
- 37 (iii) Environmental advocacy organizations;
- 38 (iv) The farming industry in Washington;
- 39 (v) Business interests; and



1 (vi) Entities that have been directly involved with the  
2 establishment of water banks.

3 (b) In addition to an invitation to participate in the work  
4 group, the department shall also consult with affected federally  
5 recognized tribal governments upon request.

6 (c) By December 1, 2020, the department of ecology must present  
7 its findings, including a summary of discussions and any  
8 recommendations on policy improvements, to the appropriate committees  
9 of the house of representatives and the senate and to the governor's  
10 office.

11 (~~(38)~~) (34) \$750,000 of the model toxics control operating  
12 account—state appropriation is provided solely for the department to  
13 provide funding to local governments to help address stormwater  
14 permit requirements and provide assistance to small businesses, as  
15 well as local source control monitoring to address toxic hotspots  
16 that impact Puget Sound.

17 (~~(39)~~) (35) \$748,000 of the model toxics control operating  
18 account—state appropriation is provided solely for the department to  
19 add continuous freshwater monitoring at the mouth of the seven  
20 largest rivers discharging into Puget Sound.

21 (~~(40)~~) (36) \$2,339,000 of the model toxics control operating  
22 account—state appropriation is provided solely for the department to  
23 use its authority under chapter 43.21C RCW to strengthen and  
24 standardize the consideration of climate change risks, vulnerability,  
25 and greenhouse gas emissions in environmental assessments for major  
26 projects with significant environmental impacts. To provide clarity  
27 for the public, governmental agencies and project proponents, the  
28 work conducted under this subsection must be uniform and apply to all  
29 branches of government, including state agencies, public and  
30 municipal corporations, and counties. It is the intent of the  
31 legislature that the department should carefully consider any  
32 potential overlap with other policies to reduce or regulate  
33 greenhouse gas emissions from major projects with significant  
34 environmental impacts, in order to avoid duplicative obligations.

35 (~~(41)~~) (37) \$654,000 of the model toxics control operating  
36 account—state appropriation is provided solely for additional staff  
37 to process clean water act certifications in the event that a sixty-  
38 day processing requirement is implemented for all United States army  
39 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection  
2 shall lapse.

3 **Sec. 1303.** 2020 c 357 s 303 (uncodified) is amended to read as  
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$16,270,000
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$20,906,000)</del>
8		<u>\$21,209,000</u>
9	General Fund—Federal Appropriation. . . . .	<del>(\$7,080,000)</del>
10		<u>\$7,077,000</u>
11	Winter Recreation Program Account—State	
12	Appropriation. . . . .	<del>(\$3,310,000)</del>
13		<u>\$3,309,000</u>
14	ORV and Nonhighway Vehicle Account—State	
15	Appropriation. . . . .	<del>(\$403,000)</del>
16		<u>\$358,000</u>
17	Snowmobile Account—State Appropriation. . . . .	<del>(\$5,657,000)</del>
18		<u>\$5,655,000</u>
19	Aquatic Lands Enhancement Account—State	
20	Appropriation. . . . .	\$367,000
21	Parks Renewal and Stewardship Account—State	
22	Appropriation. . . . .	<del>(\$126,881,000)</del>
23		<u>\$126,835,000</u>
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation. . . . .	\$420,000
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$1,496,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$182,790,000)</del>
29		<u>\$182,996,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$129,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for a grant for the operation of  
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay  
2 assessments charged by local improvement districts.

3 (3) \$75,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$75,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the implementation of Senate  
6 Bill No. 5918 (whale watching guidelines).

7 (4) \$916,000 of the general fund—state appropriation for fiscal  
8 year 2020, \$915,000 of the general fund—state appropriation for  
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship  
10 account—state appropriation are provided solely for the commission to  
11 replace major equipment with an emphasis on fire response equipment  
12 and law enforcement vehicles that have over fifteen years of useful  
13 life.

14 (5) \$252,000 of the general fund—state appropriation for fiscal  
15 year 2020, \$216,000 of the general fund—state appropriation for  
16 fiscal year 2021, and \$322,000 of the parks renewal and stewardship  
17 account—state appropriation are provided solely for operating budget  
18 impacts from capital budget projects funded in the 2017-2019 fiscal  
19 biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$146,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for hiring new park rangers and  
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal  
25 year 2020, \$3,750,000 of the general fund—state appropriation for  
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship  
27 account—state appropriation are provided solely for maintaining  
28 current service levels for core functions such as customer service,  
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$567,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the commission to conduct  
33 forest health treatments on 500 acres of forestland each year, add  
34 stewardship staff capacity in the northwest region, and conduct  
35 vegetation surveys to identify rare and sensitive plants. One-time  
36 funding is also provided to replace a fire truck in the eastern  
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire  
2 construction and maintenance staff to address the backlog of  
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state  
5 appropriation is provided solely for increased technology costs  
6 associated with providing field staff with access to the state  
7 government network, providing law enforcement personnel remote access  
8 to law enforcement records, and providing public wi-fi services at  
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state  
11 appropriation is provided solely for maintaining the state parks'  
12 central reservation system, the law enforcement records management  
13 system, and discover pass automated pay stations.

14 (12) \$1,100,000 of the general fund—state appropriation for  
15 fiscal year 2021 is provided solely for the commission to carry out  
16 operation and maintenance of the state parks system.

17 (13) \$35,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the commission to supply each public  
19 library in the state with two Discover passes, to be made available  
20 to the public to check out through the library system, as described  
21 in Substitute Senate Bill No. 6670 (discover pass/libraries).

22 (14) \$60,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$65,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the commission to  
25 collaborate with the city of Issaquah to prepare an environmental  
26 impact statement at Lake Sammamish state park to identify impacts of  
27 the next phase of park development and assist with obtaining  
28 regulatory permits.

29 ~~((15) \$120,000 of the general fund state appropriation for  
30 fiscal year 2021 is provided solely for the implementation of House  
31 Bill No. 2587 (scenic bikeway). If the bill is not enacted by June  
32 30, 2020, the amount provided in this subsection shall lapse.))~~

33 **Sec. 1304.** 2020 c 357 s 304 (uncodified) is amended to read as  
34 follows:

35 **FOR THE RECREATION AND CONSERVATION OFFICE**

36	General Fund—State Appropriation (FY 2020) . . . . .	\$1,168,000
37	General Fund—State Appropriation (FY 2021) . . . . .	<del>((2,003,000))</del>
38		<u>\$1,505,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$3,778,000</del> ))
2		<u>\$3,746,000</u>
3	General Fund—Private/Local Appropriation. . . . .	\$24,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation. . . . .	(( <del>\$333,000</del> ))
6		<u>\$330,000</u>
7	Firearms Range Account—State Appropriation. . . . .	\$37,000
8	Recreation Resources Account—State Appropriation. . . . .	(( <del>\$4,071,000</del> ))
9		<u>\$3,966,000</u>
10	NOVA Program Account—State Appropriation. . . . .	(( <del>\$1,107,000</del> ))
11		<u>\$1,093,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation. . . . .	\$80,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$12,601,000</del> ))
15		<u>\$11,949,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$109,000 of the aquatic lands enhancement account—state  
19 appropriation is provided solely to the recreation and conservation  
20 funding board for administration of the aquatics lands enhancement  
21 account grant program as described in RCW 79.105.150.

22       (2) \$37,000 of the firearms range account—state appropriation is  
23 provided solely to the recreation and conservation funding board for  
24 administration of the firearms range grant program as described in  
25 RCW 79A.25.210.

26       (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account  
27 —state appropriation is provided solely to the recreation and  
28 conservation funding board for administrative and coordinating costs  
29 of the recreation and conservation office and the board as described  
30 in RCW 79A.25.080(1).

31       (4) ((~~\$1,107,000~~)) \$1,093,000 of the NOVA program account—state  
32 appropriation is provided solely to the recreation and conservation  
33 funding board for administration of the nonhighway and off-road  
34 vehicle activities program as described in chapter 46.09 RCW.

35       (5) \$175,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$175,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely to contract for implementation  
38 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for a grant to a nonprofit organization  
3 with a mission for salmon and steelhead restoration to continue  
4 mortality assessment work and to design solutions to mitigate  
5 steelhead mortality at the Hood Canal bridge.

6 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for  
7 fiscal year 2021 is provided solely for the governor's salmon  
8 recovery office to coordinate ongoing recovery efforts of southern  
9 resident orcas and monitor progress toward implementation of  
10 recommendations from the governor's southern resident killer whale  
11 task force.

12 ~~((9) \$68,000 of the general fund—state appropriation for fiscal  
13 year 2021 is provided solely for the implementation of Engrossed  
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
15 the bill is not enacted by June 30, 2020, the amount provided in this  
16 subsection shall lapse.)~~

17 **Sec. 1305.** 2020 c 357 s 305 (uncodified) is amended to read as  
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020). . . . .	\$2,758,000
21	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$2,641,000)</del>
22		<u>\$2,465,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation. . . . .	\$254,000
25	TOTAL APPROPRIATION. . . . .	<del>(\$5,653,000)</del>
26		<u>\$5,477,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$140,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$30,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the implementation of  
32 chapter 452, Laws of 2019 (growth management board/indexing).

33 (2) \$4,000 of the general fund—state appropriation for fiscal  
34 year 2021 is provided solely for the implementation of Engrossed  
35 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If  
36 the bill is not enacted by June 30, 2020, the amount provided in this  
37 subsection shall lapse.))~~



1 and no appointment may be made unless each director concurs in the  
2 appointment.

3 (c) In addition to members appointed by the directors, four  
4 legislators may serve on the food policy forum in an ex officio  
5 capacity. Legislative participants may be reimbursed for travel  
6 expenses by the senate or house of representatives as provided in RCW  
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one  
9 member from each of the two largest caucuses of the house of  
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall  
12 appoint one member from each of the two largest caucuses of the  
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director  
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission  
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall  
19 jointly develop the agenda for each forum meeting as well as a report  
20 from the food policy forum. The report must contain recommendations  
21 and a workplan to implement the recommendations and must be delivered  
22 to the appropriate committees of the legislature and the governor by  
23 June 30, 2021.

24 (4) \$20,000 of the general fund—state appropriation for fiscal  
25 year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce  
27 a gap analysis reviewing existing conservation grant programs and  
28 completed voluntary stewardship program plans to identify what  
29 technical assistance and cost-share resources are needed to meet the  
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of  
32 agriculture, must develop recommendations for legislation or  
33 additional work that may be needed to implement a sustainable farms  
34 and fields grant program that prioritizes funding based on net  
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis  
38 required by this section. The recommendations must include  
39 information about how the grant program can complement and avoid  
40 competing with existing conservation programs, and provide cost share



1 benefits to existing and new programs designed to improve water  
2 quality, critical habitats, and soil health and soil-health research  
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from  
5 stakeholder meetings with representatives from the environmental and  
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide  
8 an update to the appropriate committees of the legislature by August  
9 1, 2019, and final recommendations by November 1, 2019.

10 ~~((+6))~~ (5) \$59,000 of the general fund—state appropriation for  
11 fiscal year 2021 is provided solely for the implementation of  
12 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill  
13 is not enacted by June 30, 2020, the amount provided in this  
14 subsection shall lapse.

15 ~~((+7))~~ (6) \$55,000 of the ~~((general fund—state appropriation for  
16 fiscal year 2021))~~ model toxics control operating account—state  
17 appropriation is provided solely for the implementation of Substitute  
18 Senate Bill No. 6306 (soil health initiative). If the bill is not  
19 enacted by June 30, 2020, the amount provided in this subsection  
20 shall lapse.

21 ~~((+8))~~ (7) \$99,000 of the general fund—state appropriation for  
22 fiscal year 2021 is provided solely for the implementation of Second  
23 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If  
24 the bill is not enacted by June 30, 2020, the amount provided in this  
25 subsection shall lapse.~~

26 ~~(9) \$61,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for the implementation of Engrossed  
28 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If  
29 the bill is not enacted by June 30, 2020, the amount provided in this  
30 subsection shall lapse.))~~

31 **Sec. 1307.** 2020 c 357 s 307 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34	General Fund—State Appropriation (FY 2020)	. . . . .	\$76,116,000
35	General Fund—State Appropriation (FY 2021)	. . . . .	<del>(((\$87,539,000))</del>
36			<u>\$85,234,000</u>
37	General Fund—Federal Appropriation	. . . . .	<del>(((\$140,234,000))</del>
38			<u>\$139,304,000</u>

1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$69,619,000</del> ))
2		<u>\$69,289,000</u>
3	ORV and Nonhighway Vehicle Account—State	
4	Appropriation. . . . .	(( <del>\$701,000</del> ))
5		<u>\$626,000</u>
6	Aquatic Lands Enhancement Account—State	
7	Appropriation. . . . .	(( <del>\$11,873,000</del> ))
8		<u>\$11,871,000</u>
9	Recreational Fisheries Enhancement Account—State	
10	Appropriation. . . . .	(( <del>\$3,333,000</del> ))
11		<u>\$3,323,000</u>
12	Warm Water Game Fish Account—State Appropriation. . .	(( <del>\$2,825,000</del> ))
13		<u>\$2,810,000</u>
14	Eastern Washington Pheasant Enhancement Account—	
15	State Appropriation. . . . .	\$675,000
16	State Wildlife Account—State Appropriation. . . . .	(( <del>\$115,447,000</del> ))
17		<u>\$115,153,000</u>
18	Special Wildlife Account—State Appropriation. . . . .	\$2,904,000
19	Special Wildlife Account—Federal Appropriation. . . . .	\$517,000
20	Special Wildlife Account—Private/Local Appropriation. .	(( <del>\$3,653,000</del> ))
21		<u>\$3,647,000</u>
22	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$361,000
23	Ballast Water and Biofouling Management Account—	
24	State Appropriation. . . . .	\$10,000
25	Model Toxics Control Operating Account—State	
26	Appropriation. . . . .	(( <del>\$2,947,000</del> ))
27		<u>\$2,924,000</u>
28	Regional Fisheries Enhancement Salmonid Recovery	
29	Account—Federal Appropriation. . . . .	\$5,001,000
30	Oil Spill Prevention Account—State Appropriation. . .	(( <del>\$1,199,000</del> ))
31		<u>\$1,183,000</u>
32	Aquatic Invasive Species Management Account—State	
33	Appropriation. . . . .	(( <del>\$1,906,000</del> ))
34		<u>\$1,237,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation. . . . .	\$5,186,000
37	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
38	TOTAL APPROPRIATION. . . . .	(( <del>\$513,141,000</del> ))
39		<u>\$527,895,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$467,000 of the general fund—state appropriation for fiscal  
4 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state  
5 appropriation for fiscal year 2021 are provided solely to pay for  
6 emergency fire suppression costs. These amounts may not be used to  
7 fund agency indirect and administrative expenses.

8 (2) \$415,000 of the general fund—state appropriation for fiscal  
9 year 2020, \$415,000 of the general fund—state appropriation for  
10 fiscal year 2021, and \$440,000 of the general fund—federal  
11 appropriation are provided solely for county assessments.

12 (3)(a) A legislative task force is established to recommend a  
13 group or entity to review the department's budget requests in place  
14 of the hatchery scientific review group. The task force is comprised  
15 of two members from each of the two largest caucuses in the senate,  
16 appointed by the president of the senate, and two members from each  
17 of the two largest caucuses in the house of representatives,  
18 appointed by the speaker of the house. The task force shall be  
19 staffed by the office of program research and senate committee  
20 services. The task force must consult with tribes.

21 (b) The task force must review the purpose and activities of the  
22 hatchery scientific review group and develop recommendations for the  
23 legislature to establish a replacement group or entity that will  
24 analyze state spending and projects related to hatcheries that are  
25 proposed in state operating and capital budgets. Among other things,  
26 the task force shall recommend a process by which the replacement  
27 organization or entity, starting with the 2021-2023 fiscal biennium,  
28 contracts with the department to review the department's proposed  
29 agency biennial operating and capital budget requests related to  
30 state fish hatcheries prior to submission to the office of financial  
31 management. This review shall: (i) Examine if the proposed requests  
32 are consistent with independent scientific review standards using  
33 best available science; (ii) evaluate the components of the request  
34 based on the independent needs of each particular watershed and the  
35 return of salmonids including naturally spawning, endangered, and  
36 hatchery stocks; and (iii) evaluate whether the proposed requests are  
37 being made in the most cost-effective manner. This process must  
38 require the department to provide a copy of the review to the office

1 of financial management and the legislature with its agency budget  
2 proposal.

3 (c) The task force shall report to the legislature on its  
4 findings and recommendations by December 1, 2019.

5 (4) \$400,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$400,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for a state match to support the  
8 Puget Sound nearshore partnership between the department and the  
9 United States army corps of engineers.

10 (5) \$762,000 of the general fund—state appropriation for fiscal  
11 year 2020, \$580,000 of the general fund—state appropriation for  
12 fiscal year 2021, and \$24,000 of the state wildlife account—state  
13 appropriation are provided solely for the implementation of Second  
14 Substitute Senate Bill No. 5577 (orca whales/vessels).

15 (6) \$156,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$155,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for operating budget impacts  
18 from capital budget projects funded in the 2017-2019 fiscal biennium.

19 (7) \$450,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$450,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the department to develop a  
22 pinto abalone recovery plan, expand field work, conduct genetics and  
23 disease assessments, and establish three satellite grow-out  
24 facilities. \$150,000 of the appropriation per fiscal year is for  
25 competitive grants to nonprofit organizations to assist in recovery  
26 and restoration work of native shellfish.

27 (8) \$350,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$350,000 of the general fund—state appropriation for  
29 fiscal year 2021, are provided solely for the department to increase  
30 the work of regional fisheries enhancement groups.

31 (9) \$457,000 of the general fund—state appropriation for fiscal  
32 year 2020, \$457,000 of the general fund—state appropriation for  
33 fiscal year 2021, and \$110,000 of the state wildlife account—state  
34 appropriation are provided solely for the department to pay for costs  
35 to maintain upgraded network infrastructure and pay the debt service  
36 on purchased equipment.

37 (10) \$165,000 of the general fund—state appropriation for fiscal  
38 year 2020, \$166,000 of the general fund—state appropriation for  
39 fiscal year 2021, and \$495,000 of the state wildlife account—state

1 appropriation are provided solely for new service or vendor costs,  
2 including PC leases, mobile devices, a remote management system, IT  
3 issue tracking technology, and virtual private network services.

4 (11) \$3,500,000 of the general fund—state appropriation for  
5 fiscal year 2020 and \$3,500,000 of the general fund—state  
6 appropriation for fiscal year 2021 are appropriated for the  
7 department to increase hatchery production of salmon throughout the  
8 Puget Sound, coast, and Columbia river. Increases in hatchery  
9 production must be prioritized to increase prey abundance for  
10 southern resident orcas. The department shall work with federal  
11 partners, tribal co-managers, and other interested parties when  
12 developing annual hatchery production plans. These increases shall be  
13 done consistent with best available science, most recent hatchery  
14 standards, and endangered species act requirements, and include  
15 adaptive management provisions to ensure the conservation and  
16 enhancement of wild stocks. Of the amounts provided in this  
17 subsection, \$500,000 in fiscal year 2020 is for wells and generators  
18 at the Samish hatchery.

19 (12) \$2,257,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$1,785,000 of the general fund—state  
21 appropriation for fiscal year 2021 are provided solely to grant to  
22 the northwest Indian fisheries commission to grant to tribes for  
23 hatchery operations that are prioritized to increase prey abundance  
24 for southern resident orcas. Of the amounts provided in this  
25 subsection:

26 (a) \$1,535,000 in each fiscal year is for additional hatchery  
27 production in the following amounts per fiscal year: \$150,000 for the  
28 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for  
29 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the  
30 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian  
31 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the  
32 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

33 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery  
34 facilities that support additional hatchery production in the  
35 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the  
36 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000  
37 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island  
38 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the  
39 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal  
2 year 2020 and \$76,000 of the general fund—state appropriation in  
3 fiscal year 2021 are provided solely for the department to provide to  
4 tribes for hatchery operations that are prioritized to increase prey  
5 abundance for southern resident orcas. Of the amounts provided in  
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation  
7 for additional hatchery production, \$195,000 in fiscal year 2020 is  
8 for the Yakama Nation for improvements to hatchery facilities, and  
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the  
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$425,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely to grant to public utility  
14 districts for additional hatchery production that is prioritized to  
15 increase prey abundance for southern resident orcas and other species  
16 that are critical to the marine food web. Of the amounts provided in  
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound  
18 energy for water supply system improvements at the Baker river fish  
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for  
21 fiscal year 2020 and \$1,520,000 of the general fund—state  
22 appropriation for fiscal year 2021 are provided solely for the  
23 following activities to increase the availability of salmon for  
24 southern resident orcas: Surveying forage fish populations,  
25 conducting rulemaking for fish screens, reducing salmon predation by  
26 nonnative fish, prioritizing fish barrier removal, developing a  
27 strategy to reestablish salmon runs above dams, and increasing review  
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$253,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the department to migrate to  
32 the state data center and are subject to the conditions, limitations,  
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$278,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the department to provide  
37 grants to the Lummi Nation to increase salmon production at the  
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$477,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the implementation of  
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$200,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the department for elk  
8 management in the Skagit valley in cooperation with affected tribes  
9 and landowners. Authorized expenditures include, but are not limited  
10 to, elk fencing and replacement hay to mitigate the impacts of elk on  
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal  
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal  
14 year 2021, and \$37,000 of the state wildlife account—state  
15 appropriation are provided solely for the implementation of Second  
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for suppression, eradication, and  
19 monitoring of northern pike in the Columbia river. The department  
20 must work with the Spokane Tribe of Indians, the Confederated Tribes  
21 of the Colville Reservation, and the Kalispel Tribe of Indians on  
22 identifying appropriate actions to reduce threats to anadromous  
23 salmon from invasive northern pike.

24 ~~((23))~~ (22) \$139,000 of the general fund—state appropriation  
25 for fiscal year 2020 and \$139,000 of the general fund—state  
26 appropriation for fiscal year 2021 are provided solely as matching  
27 funds for a federal grant to purchase two law enforcement vessels and  
28 equip them with optic system equipment to conduct marine patrols  
29 including vessel enforcement patrols related to southern resident  
30 orcas.

31 ~~((24))~~ (23) \$225,000 of the general fund—state appropriation  
32 for fiscal year 2021 is provided solely for the department to  
33 increase enforcement of commercial and recreational vessel  
34 regulations for the protection of southern resident orcas in central  
35 and southern Puget Sound.

36 ~~((29) — \$252,000)~~ (24) \$516,000 of the general fund—state  
37 appropriation for fiscal year 2021 is provided solely for the  
38 implementation of Engrossed Second Substitute Senate Bill No. 5481

1 (collective bargaining/WDFW). (~~If the bill is not enacted by June~~  
2 ~~30, 2020, the amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for  
4 fiscal year 2021 is provided solely for the department to conduct a  
5 master planning process, to result in a plan, to assess and  
6 prioritize hatchery improvements based on the recommendations of the  
7 southern resident killer whale task force, including prioritization  
8 given for a new Cowlitz river salmon hatchery. The plan must include  
9 prioritized capital budget projects. The plan shall be submitted to  
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation  
12 for fiscal year 2021 is provided solely for expanded management of  
13 pinniped populations on the lower Columbia river and its tributaries  
14 with the goal of increasing chinook salmon abundance and prey  
15 availability for southern resident orcas. The department may only  
16 expend funds in this subsection after receiving necessary permits  
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation  
19 for fiscal year 2021 is provided solely for the implementation of  
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas  
21 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~  
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation  
24 for fiscal year 2021 is provided solely for the costs for the  
25 department to maintain shellfish sanitation activities necessary to  
26 implement its memorandum of understanding with the department of  
27 health to ensure the state is compliant with its federal obligations  
28 under the model ordinance of the national shellfish sanitation  
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation  
31 for fiscal year 2021 is provided solely for work addressing fish  
32 passage barriers, including data analysis and mapping to identify  
33 streams and barriers that have the greatest potential benefit to  
34 listed salmon populations, southern resident orca whales, and  
35 fisheries. In conducting this work, the department must consult with  
36 tribes and coordinate with the department of transportation's fish  
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for  
39 fiscal year 2020 (~~and \$166,000 of the general fund state~~



1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the  
2 department to contract with the Washington academy of sciences to  
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the  
5 department must submit a report to the legislature that assesses how  
6 to incorporate a net ecological gain standard into state land use,  
7 development, and environmental laws and rules to achieve a goal of  
8 better statewide performance on ecological health and endangered  
9 species recovery, including the recovery of salmon in order to  
10 fulfill tribal treaty obligations and achieve the delisting of  
11 threatened or endangered runs. The report must address each  
12 environmental, development, or land use law or rule where the  
13 existing standard is less protective of ecological integrity than the  
14 standard of net ecological gain, including the shoreline management  
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A  
16 RCW; and construction projects in state waters regulated under 77.55  
17 RCW.

18 (b) In developing the report under this subsection, the  
19 department must consult with the appropriate local governments, state  
20 agencies, federally recognized Indian tribes, and stakeholders with  
21 subject matter expertise on environmental, land use, and development  
22 laws including, but not limited to, cities, counties, ports, the  
23 department of ecology, and the department of commerce. The  
24 department's consultation process under this subsection must include  
25 a total of at least two meetings at which local governments, state  
26 agencies, federally recognized Indian tribes, and stakeholders may  
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and  
30 measurable performance metrics for the standard of net ecological  
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,  
33 including legal issues and costs for state and local governments to  
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under  
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net  
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical  
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological  
2 gain into each environmental, developmental, and land use law or  
3 rule;

4 (iv) Assessments of how applying a standard of net ecological  
5 gain in the context of each environmental, land use, or development  
6 law is likely to achieve substantial additional environmental or  
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological  
9 protectiveness, such as no net loss standards, have been sufficient  
10 or insufficient to protect ecological health and achieve endangered  
11 species recovery.

12 **Sec. 1308.** 2020 c 357 s 308 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund—State Appropriation (FY 2020) . . . . .	\$98,897,000
16	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$67,682,000)</del>
17		<u>\$108,234,000</u>
18	General Fund—Federal Appropriation . . . . .	<del>(\$34,980,000)</del>
19		<u>\$49,475,000</u>
20	General Fund—Private/Local Appropriation . . . . .	<del>(\$2,534,000)</del>
21		<u>\$3,428,000</u>
22	Forest Development Account—State Appropriation . . . . .	<del>(\$54,238,000)</del>
23		<u>\$53,859,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation . . . . .	<del>(\$8,174,000)</del>
26		<u>\$8,104,000</u>
27	Surveys and Maps Account—State Appropriation . . . . .	<del>(\$2,598,000)</del>
28		<u>\$2,582,000</u>
29	Aquatic Lands Enhancement Account—State	
30	Appropriation . . . . .	<del>(\$14,249,000)</del>
31		<u>\$14,075,000</u>
32	Resource Management Cost Account—State Appropriation	<del>(\$128,545,000)</del>
33		<u>\$127,552,000</u>
34	Surface Mining Reclamation Account—State	
35	Appropriation . . . . .	<del>(\$4,113,000)</del>
36		<u>\$4,086,000</u>
37	Disaster Response Account—State Appropriation . . . . .	\$23,068,000
38	Park Land Trust Revolving Account—State	

1	Appropriation. . . . .	(( <del>\$750,000</del> ))
2		<u>\$671,000</u>
3	Forest and Fish Support Account—State Appropriation. . . . .	(( <del>\$16,356,000</del> ))
4		<u>\$16,347,000</u>
5	Aquatic Land Dredged Material Disposal Site Account—	
6	State Appropriation. . . . .	\$402,000
7	Natural Resources Conservation Areas Stewardship	
8	Account—State Appropriation. . . . .	\$39,000
9	Forest Fire Protection Assessment Nonappropriated	
10	Account—State Appropriation. . . . .	(( <del>\$5,896,000</del> ))
11		<u>\$5,721,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation. . . . .	(( <del>\$6,433,000</del> ))
14		<u>\$6,013,000</u>
15	Forest Practices Application Account—State	
16	Appropriation. . . . .	(( <del>\$2,018,000</del> ))
17		<u>\$2,005,000</u>
18	Air Pollution Control Account—State Appropriation. . . . .	(( <del>\$901,000</del> ))
19		<u>\$899,000</u>
20	NOVA Program Account—State Appropriation. . . . .	(( <del>\$781,000</del> ))
21		<u>\$775,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation. . . . .	\$3,240,000
24	Derelict Vessel Removal Account—State Appropriation. . . . .	(( <del>\$2,001,000</del> ))
25		<u>\$1,992,000</u>
26	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
27	Agricultural College Trust Management Account—State	
28	Appropriation. . . . .	(( <del>\$3,183,000</del> ))
29		<u>\$3,160,000</u>
30	Performance Audits of Government Account—State	
31	Appropriation. . . . .	\$325,000
32	TOTAL APPROPRIATION. . . . .	(( <del>\$481,455,000</del> ))
33		<u>\$535,001,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$1,515,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for deposit into the  
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's  
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for  
4 fiscal year 2020, (~~(\$16,546,000)~~) \$58,139,000 of the general fund—  
5 state appropriation for fiscal year 2021, and \$16,050,000 of the  
6 disaster response account—state appropriation are provided solely for  
7 emergency response, including fire suppression and COVID-19. The  
8 appropriations provided in this subsection may not be used to fund  
9 the department's indirect and administrative expenses. The  
10 department's indirect and administrative costs shall be allocated  
11 among its remaining accounts and appropriations. The department shall  
12 provide a monthly report to the appropriate fiscal and policy  
13 committees of the legislature with an update of fire suppression  
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state  
16 appropriation is provided solely for outcome-based performance  
17 contracts with tribes to participate in the implementation of the  
18 forest practices program. Contracts awarded may only contain indirect  
19 costs set at or below the rate in the contracting tribe's indirect  
20 cost agreement with the federal government. Of the amount provided in  
21 this subsection, \$500,000 is contingent upon receipts under RCW  
22 82.04.261 exceeding eight million dollars per biennium. If receipts  
23 under RCW 82.04.261 are more than eight million dollars but less than  
24 eight million five hundred thousand dollars for the biennium, an  
25 amount equivalent to the difference between actual receipts and eight  
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$1,857,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the department to carry out  
30 the forest practices adaptive management program pursuant to RCW  
31 76.09.370 and the May 24, 2012, settlement agreement entered into by  
32 the department and the department of ecology. Scientific research  
33 must be carried out according to the master project schedule and work  
34 plan of cooperative monitoring, evaluation, and research priorities  
35 adopted by the forest practices board. The forest practices board  
36 shall submit a report to the legislature following review, approval,  
37 and solicitation of public comment on the cooperative monitoring,  
38 evaluation, and research master project schedule, to include:  
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of  
2 cooperative monitoring, evaluation, and research science in decision-  
3 making, and funding needs for the coming biennium. The report shall  
4 be provided to the appropriate committees of the legislature by  
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*  
7 *Suppression Funding and Costs (18-02)* report of the joint legislative  
8 audit and review committee, the department shall submit a report to  
9 the governor and legislature by December 1, 2019, and December 1,  
10 2020, describing the previous fire season. At a minimum, the report  
11 shall provide information for each wildfire in the state, including  
12 its location, impact by type of land ownership, the extent it  
13 involved timber or range lands, cause, size, costs, and cost-share  
14 with federal agencies and nonstate partners. The report must also be  
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$27,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the implementation of  
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$12,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the implementation of  
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding  
25 for the implementation of Engrossed Substitute Senate Bill No. 5330  
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$21,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for the implementation of  
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$26,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for the implementation of  
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state  
36 appropriation is provided solely for the removal of creosote pilings  
37 and debris from the marine environment and to continue monitoring  
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification  
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state  
4 appropriation is provided solely for costs associated with the  
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The  
6 aquatic site is contaminated with lead, chromium, and arsenic. This  
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$75,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for the department to identify  
11 priority kelp restoration locations in central Puget Sound, based on  
12 historic locations, and monitor the role of natural kelp beds in  
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$187,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the department to coordinate  
17 with the Olympic natural resources center to study emerging ecosystem  
18 threats such as Swiss needlecast disease, conduct field trials for  
19 long-term ecosystem productivity and T3 watershed experiments, and  
20 engage stakeholders. The department must contract with the Olympic  
21 natural resources center for at least \$187,000 per fiscal year. The  
22 department may retain up to \$30,000 per fiscal year to conduct Swiss  
23 needlecast surveys and research. Administrative costs may be taken  
24 and are limited to twenty-seven percent of the amount of  
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for  
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation  
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection  
29 assessment nonappropriated account—state appropriation are provided  
30 solely for wildfire response, to include funding full time fire  
31 engine leaders, increasing the number of correctional camp fire crews  
32 in western Washington, purchasing two helicopters, providing  
33 dedicated staff to conduct fire response training, creating a fire  
34 prevention outreach program, forest health administration, landowner  
35 technical assistance, conducting forest health treatments on federal  
36 lands and implementing the department's twenty-year forest health  
37 strategic plan, post-wildfire landslide assessments, and other  
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$185,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for compensation to the trust  
4 beneficiaries and department for lost revenue from leases to amateur  
5 radio operators who use space on the department managed radio towers  
6 for their equipment. The department is authorized to lease sites at  
7 the rate of up to one hundred dollars per year, per site, per lessee.  
8 The legislature makes this appropriation to fulfill the remaining  
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$110,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the department to conduct  
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$266,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for paving the road access to  
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient  
19 funding for the department to conduct an analysis of revenue impacts  
20 to the state forestlands taxing district beneficiaries as a result of  
21 the proposed long-term conservation strategy for the marbled  
22 murrelet. The department shall consult with state forestlands taxing  
23 district beneficiary representatives on the analysis. The department  
24 shall make the analysis available to state forestlands taxing  
25 districts and submit it to the board of natural resources by  
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state  
28 appropriation is provided solely for continued facilitation and  
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state  
31 appropriation is provided solely for implementation of the state  
32 marine management plan and ongoing costs of the Washington coastal  
33 marine advisory council to serve as a forum and provide  
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$485,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the implementation of Second  
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation  
3 for fiscal year 2021 are provided solely for the following  
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to  
6 understand carbon stocks, flux, trends, emissions, and sequestration  
7 across Washington's natural and working lands, including harvested  
8 wood products, wildfire emissions, land management activities, and  
9 sawmill energy use and emissions. Where feasible, the department  
10 shall use available existing data and information to conduct this  
11 inventory and analysis. For the purposes of this section, natural and  
12 working land types include forests, croplands, rangelands, wetlands,  
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing  
15 opportunities for carbon compensation services and other incentive-  
16 based carbon reducing programs to assist owners of private and other  
17 nonstate owned or managed forestland interested in voluntarily  
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to  
20 the appropriate committees of the legislature summarizing the results  
21 of the inventories required under this section, and assessing actions  
22 that may improve the efficiency and effectiveness of carbon inventory  
23 activities on natural and working lands, including carbon  
24 sequestration in harvested forest products. The department must also  
25 describe any barriers, including costs, to the use of voluntary,  
26 incentive-based carbon reducing or sequestering programs. The  
27 department may also include recommendations for additional work or  
28 legislation that may be advisable resulting from the advisory group  
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon  
31 sequestration advisory group to help guide the activities provided in  
32 this section. The advisory group must be composed of a balance of  
33 representatives reflecting the diverse interests and expertise  
34 involved on the subject of carbon sequestration on natural and  
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2021 is provided solely for the department to increase technical  
38 assistance to small forestland owners.



1        ~~((26))~~ \$93,000 of the aquatic lands enhancement account state  
2 appropriation and \$93,000 of the resource management cost account  
3 state appropriation are provided solely for the implementation of  
4 Second Substitute Senate Bill No. 6027 (floating residences). If the  
5 bill is not enacted by June 30, 2020, the amounts provided in this  
6 subsection shall lapse.

7        ~~(27))~~ (25) The appropriations in this section include sufficient  
8 funding for the department to report to the appropriate policy and  
9 fiscal committees of the legislature by July 2020 information on  
10 those parcels currently used for commercial or nonresource use  
11 purposes and those identified by the department as transition lands  
12 likely to be sold or redeveloped for nonresource use. By January 2021  
13 the department shall bring to the legislature for its consideration a  
14 modernization package in the form of request legislation to update  
15 and remove performance barriers to the long-term management of state  
16 trust lands, considering both market and nonmarket values, ensuring  
17 intergenerational equity, and long term benefits for the trust  
18 beneficiaries and the public. The appropriate policy and fiscal  
19 committees of the legislature shall be kept informed of all proposed  
20 transactions, land sales, and exchanges involving trust lands prior  
21 to approval by the board, and all related financial and legal  
22 documents shall be available as public records immediately following  
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24        ~~((29))~~ (26) \$325,000 of the performance audit of state  
25 government account—state appropriation is provided solely for the  
26 department, in cooperation with the wildland fire advisory committee  
27 established under RCW 76.04.179 and the office of financial  
28 management, to conduct a zero-based budget and performance review of  
29 its resource protection program. The review shall be specifically  
30 focused on the wildfire program operating budget and activities.  
31 Throughout the review process the department shall submit monthly  
32 updates of actual and estimated fire expenditures, and obligated cost  
33 related to fire suppression to the fiscal committees of the  
34 legislature. A report of the review shall be submitted to the fiscal  
35 committees of the legislature by December 1, 2020. The report shall  
36 contain a description of findings, list of changes made, and  
37 recommendations and options for accounting structure changes. The  
38 review under this subsection shall include:

1 (a) A statement of the statutory basis or other basis for the  
2 creation of each subprogram within the resource protection program  
3 and the history of each subprogram that is being reviewed;

4 (b) A description of how each subprogram fits within the  
5 strategic plan and goals of the agency and an analysis of the  
6 quantified objectives of each subprogram within the agency;

7 (c) Any available performance measures indicating the  
8 effectiveness and efficiency of each subprogram program;

9 (d) A description with supporting cost and staffing data of each  
10 program and the populations served by each program, and the level of  
11 funding and staff required to accomplish the goals of the subprogram  
12 program if different than the actual maintenance level;

13 (e) An analysis of the major costs and benefits of operating each  
14 subprogram and the rationale for specific expenditure and staffing  
15 levels;

16 (f) An analysis estimating each subprogram's administrative and  
17 other overhead costs;

18 (g) An analysis of the levels of services provided;

19 (h) An analysis estimating the amount of funds or benefits that  
20 actually reach the intended recipients;

21 (i) An analysis of terminology used to describe wildfire  
22 suppression, prevention, preparedness, forest health, pre-  
23 suppression, and any other term used to describe program activities  
24 and provide definitions for each. This should include cross reference  
25 to federal definitions and federal funding;

26 (j) An analysis of inconsistencies and increased costs associated  
27 with the decentralized nature of organizational authority and  
28 operations, including recommendations for the creation of policy and  
29 procedures and subsequent oversight for dispersed operations;

30 (k) An analysis of the department's budgeting and accounting  
31 processes, including work done at the central, program, and region  
32 levels, with specific focus on efficiencies to be gained by  
33 centralized budget control; and

34 (l) A review of the progress and findings of the ongoing internal  
35 department fire business transformation team related to current  
36 practices in wildfire business and the development of an  
37 organizational structure governing fire business practices across the  
38 department which complies with all state and federal statutes and  
39 agreements and which meets the needs of the department as a whole.

1        ~~((30))~~ (27) \$24,000 of the general fund—state appropriation for  
2 fiscal year 2021, \$9,000 of the forest development account—state  
3 appropriation, and \$15,000 of the resource management cost account—  
4 state appropriation are provided solely for the implementation of  
5 Engrossed Second Substitute House Bill No. 1521 (government  
6 contracting). ~~((If the bill is not enacted by June 30, 2020, the  
7 amounts provided in this subsection shall lapse.~~

8        ~~(31))~~ (28) \$240,000 of the general fund—state appropriation for  
9 fiscal year 2021 is provided solely for the implementation of  
10 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas  
11 emissions). ~~((If the bill is not enacted by June 30, 2020, the amount  
12 provided in this subsection shall lapse.))~~

13        (29) \$87,000 of the general fund—state appropriation for fiscal  
14 year 2021 is provided solely to reimburse Clark county for costs  
15 incurred for emergency sheltering of evacuated livestock during the  
16 2020 wildfire season.

17        **Sec. 1309.** 2020 c 357 s 309 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF AGRICULTURE**

20	General Fund—State Appropriation (FY 2020)	\$19,030,000
21	General Fund—State Appropriation (FY 2021)	<del>(\$20,514,000)</del>
22		<u>\$19,755,000</u>
23	General Fund—Federal Appropriation	<del>(\$32,646,000)</del>
24		<u>\$32,859,000</u>
25	General Fund—Private/Local Appropriation	\$193,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	<del>(\$2,533,000)</del>
28		<u>\$2,518,000</u>
29	Northeast Washington Wolf-Livestock Management	
30	Nonappropriated Account—State Appropriation	\$320,000
31	Model Toxics Control Operating Account—State	
32	Appropriation	<del>(\$6,930,000)</del>
33		<u>\$6,791,000</u>
34	Water Quality Permit Account—State Appropriation	\$73,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2020)	\$635,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2021)	\$635,000

1	Pension Funding Stabilization Account—State	
2	Appropriation. . . . .	\$1,036,000
3	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
4	<u>Appropriation. . . . .</u>	<u>\$20,000,000</u>
5	TOTAL APPROPRIATION. . . . .	((\$84,545,000))
6		<u>\$103,845,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$6,108,445 of the general fund—state appropriation for fiscal  
10 year 2020 (~~and~~), \$6,102,905 of the general fund—state appropriation  
11 for fiscal year 2021, and \$20,000,000 of the coronavirus state fiscal  
12 recovery fund—federal appropriation are provided solely for  
13 implementing the food assistance program as defined in RCW 43.23.290.

14 (2) \$58,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$59,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the implementation of  
17 Substitute Senate Bill No. 5550 (pesticide application safety).

18 (3) The appropriations in this section includes sufficient  
19 funding for the implementation of Engrossed Substitute Senate Bill  
20 No. 5959 (livestock identification).

21 (4) \$18,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$18,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the implementation of  
24 Substitute Senate Bill No. 5597 (aerial herbicide application).

25 (5) The appropriations in this section include sufficient funding  
26 for the implementation of Senate Bill No. 5447 (dairy milk assessment  
27 fee).

28 (6) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for the department's regional  
31 markets program, which includes the small farm direct marketing  
32 program under RCW 15.64.050 and the farm-to-school program under RCW  
33 15.64.060.

34 (7) \$125,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$125,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the northwest Washington  
37 fair youth education programs.

38 (8) \$197,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$202,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute  
2 Senate Bill No. 5552 (pollinators).

3 (9) \$32,000 of the general fund—state appropriation for fiscal  
4 year 2020, \$32,000 of the general fund—state appropriation for fiscal  
5 year 2021, and \$52,000 of the general fund—federal appropriation are  
6 provided solely for the department to migrate to the state data  
7 center and are subject to the conditions, limitations, and review  
8 provided in section 701 of this act.

9 (10) \$24,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$24,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the department to continue  
12 to convene and facilitate a food policy forum and to implement  
13 recommendations identified through the previous work of the food  
14 policy forum.

15 (a) The department shall coordinate implementation of the forum  
16 with the conservation commission and the office of farmland  
17 preservation.

18 (b) The director of the department and the director of the  
19 conservation commission shall jointly appoint members of the forum,  
20 and no appointment may be made unless each director concurs in the  
21 appointment.

22 (c) In addition to members appointed by the directors, four  
23 legislators may serve on the food policy forum in an ex officio  
24 capacity. Legislative participants must be appointed as follows:

25 (i) The speaker of the house of representatives shall appoint one  
26 member from each of the two largest caucuses of the house of  
27 representatives; and

28 (ii) The majority leader and minority leader of the senate shall  
29 appoint one member from each of the two largest caucuses of the  
30 senate.

31 (d) Meetings of the forum may be scheduled by either the director  
32 of the department or the director of the conservation commission.

33 (e) Staffing for the forum must be provided by the department  
34 working jointly with staff from the conservation commission.

35 (f) The department and conservation commission shall jointly  
36 develop the agenda for each forum meeting as well as a report from  
37 the food policy forum. The report must contain recommendations and a  
38 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by  
2 June 30, 2021.

3 (11) \$212,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for the implementation of Engrossed  
5 Second Substitute Senate Bill No. 5276 (hemp production).

6 (12) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$125,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the department to review and  
9 assist with agricultural economic development in southwest  
10 Washington. Funding is provided for the department to perform or  
11 contract for agricultural economic development services, including  
12 but not limited to grant application assistance, permitting  
13 assistance and coordination, and development of a food hub.

14 (13) \$250,000 of the aquatic lands enhancement account—state  
15 appropriation is provided solely to continue a shellfish coordinator  
16 position. The shellfish coordinator assists the industry with  
17 complying with regulatory requirements and will work with regulatory  
18 agencies to identify ways to streamline and make more transparent the  
19 permit process for establishing and maintaining shellfish operations.

20 (14) \$10,000 of the general fund—state appropriation for fiscal  
21 year 2020 is provided solely for the following activities:

22 (a) The department and the conservation commission must produce a  
23 gap analysis reviewing existing conservation grant programs and  
24 completed voluntary stewardship program plans to identify what  
25 technical assistance and cost-share resources are needed to meet the  
26 requirements placed on those activities by the legislature.

27 (b) (i) The department, in collaboration with the conservation  
28 commission, must develop recommendations for legislation or  
29 additional work that may be needed to implement a sustainable farms  
30 and fields grant program that prioritizes funding based on net  
31 reduction of greenhouse gas emissions on farm, aquatic, or ranch  
32 lands, including carbon sequestration.

33 (ii) The recommendations must incorporate the gap analysis  
34 required by this section. The recommendations must include  
35 information about how the program can complement and avoid competing  
36 with existing conservation programs, and provide cost share benefits  
37 to existing and new programs designed to improve water quality,  
38 critical habitats, and soil health and soil-health research on farm,  
39 aquatic, or timber lands.

1 (iii) The recommendations must be developed with input from  
2 stakeholder meetings with representatives from the environmental and  
3 agricultural communities.

4 (c) The department and the conservation commission must provide  
5 an update to the appropriate committees of the legislature by August  
6 1, 2019, and final recommendations by November 1, 2019.

7 (15) \$650,000 of the model toxics control operating account—state  
8 appropriation is provided solely for research grants to assist with  
9 development of an integrated pest management plan to address  
10 burrowing shrimp in Willapa bay and Grays harbor and facilitate  
11 continued shellfish cultivation on tidelands. In selecting research  
12 grant recipients for this purpose, the department must incorporate  
13 the advice of the Willapa-Grays harbor working group formed from the  
14 settlement agreement with the department of ecology signed on October  
15 15, 2019.

16 (16) \$58,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for the implementation of Substitute  
18 Senate Bill No. 6091 (WA food policy forum). If the bill is not  
19 enacted by June 30, 2020, the amount provided in this subsection  
20 shall lapse.

21 (17) \$87,000 of the model toxics control operating account—state  
22 appropriation is provided solely for the department to conduct the  
23 following:

24 (a) The department must work with the departments of natural  
25 resources, labor and industries, health, and ecology, as well as  
26 local health jurisdictions and the state poison center, and consult  
27 with nongovernmental stakeholders including, but not limited to,  
28 tribal and environmental representatives, to evaluate pesticide  
29 investigation rules and processes. By June 30, 2021, the work group  
30 must report back to the legislature with any recommended changes,  
31 including how complaints should be reported and ensuring that  
32 complaints are properly referred.

33 (b) The department in coordination with the department of natural  
34 resources, in consultation with stakeholders, shall review how the  
35 state environmental policy act is used for aerial application of  
36 herbicides and provide recommendations to the forest practices board  
37 and the appropriate committees of the senate and house of  
38 representatives, including any recommendations for revisions to  
39 statute, rule, or guidance by October 31, 2020.

1 (18) \$126,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the implementation of Second  
3 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~  
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (19) (~~(\$299,000 of the model toxics control operating account—~~  
7 ~~state appropriation is provided solely for the implementation of~~  
8 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~  
9 ~~chlorthaliprole).~~ If the bill is not enacted by June 30, 2020, the  
10 amount provided in this subsection shall lapse.

11 ~~(20))~~ \$200,000 of the (~~general fund state appropriation for~~  
12 ~~fiscal year 2021)) model toxics control operating account—state  
13 appropriation is provided solely for the implementation of Substitute  
14 Senate Bill No. 6306 (soil health initiative). If the bill is not  
15 enacted by June 30, 2020, the amount provided in this subsection  
16 shall lapse.~~

17 ~~((21))~~ (20) \$320,000 of the northeast Washington wolf-livestock  
18 management nonappropriated account—state appropriation is provided  
19 solely for the department of agriculture to contract with the  
20 northeast Washington wolf cattle collaborative, a nonprofit  
21 organization, for range riders to conduct proactive deterrence  
22 activities with the goal to reduce the likelihood of cattle being  
23 injured or killed by wolves on United States forest service grazing  
24 allotments and adjoining private lands in the Kettle mountains in  
25 Ferry county north of United States highway 20. The contract must  
26 provide that the organization must share all relevant information  
27 with the department of fish and wildlife in a timely manner to aid in  
28 wolf management decisions. Additionally, range riders must document  
29 their activities with geo-referenced photo points and provide written  
30 description of their efforts to the department of fish and wildlife  
31 by December 31, 2020.

32 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$64,000 of the general fund—state appropriation  
34 for fiscal year 2021 are provided solely for the implementation of  
35 House Bill No. 2524 (ag. product negotiations). (~~If the bill is not~~  
36 ~~enacted by June 30, 2020, the amount provided in this subsection~~  
37 ~~shall lapse.~~

38 ~~(24))~~ (22) \$50,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$450,000 of the general fund—state appropriation



1 for fiscal year 2021 are provided solely for infrastructure and  
2 equipment grants to food banks and meal programs for the safe storage  
3 and distribution of perishable food. Of the amounts provided in this  
4 subsection:

5 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021  
6 are for the department to administer the grants and to convene a  
7 community stakeholder group to review the grant applications  
8 described in (b)(ii) and (iii) of this subsection. The community  
9 stakeholder group must include representatives from food banks and  
10 meal programs that are not applying for grants, community advocates,  
11 and people that use food banks or meal programs.

12 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021  
13 are for grants, divided into the following three categories:

14 (i) Thirty-five percent is for a rebate program for smaller food  
15 pantries and meal programs to purchase equipment costing up to  
16 \$2,000. To increase efficiency, the department may pass funding for  
17 this rebate program to larger food banks to administer the rebates;

18 (ii) Thirty percent is for requests for proposals for larger  
19 projects costing up to \$75,000, and which require a community match  
20 of at least thirty percent; and

21 (iii) Thirty-five percent is for larger projects that are  
22 collaborations between organizations and have a proposed impact to  
23 improve efficiency and capacity for a regional or statewide emergency  
24 food system, and which require a community match of at least fifty  
25 percent.

26 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for  
27 fiscal year 2021 is provided solely for the department to provide to  
28 the sheriff's departments of Ferry county and Stevens county to  
29 cooperate with the department and the department of fish and wildlife  
30 on wolf management activities. Of the amount provided in this  
31 subsection, \$20,000 is for the Ferry county sheriff's department and  
32 \$20,000 is for the Stevens county sheriff's department.

33 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for  
34 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state  
35 appropriation for fiscal year 2021 are provided solely for  
36 implementing an ~~((Asian giant hornet))~~ Vespa mandarinia eradication  
37 program.

38 ~~((+28))~~ (25) The appropriations in this section include  
39 sufficient funding for the department to work with representatives

1 from Canada and other stakeholders to develop labeling standards  
2 regarding country of origin for beef and other meat products. The  
3 standards are for the purpose of clearly displaying the country of  
4 origin for beef or other meat products sold to the public. The  
5 department shall report and propose any legislation and  
6 administrative changes that may be needed to the appropriate  
7 committees of the legislature by December 31, 2020.

8 **Sec. 1310.** 2020 c 357 s 310 (uncodified) is amended to read as  
9 follows:

10	<b>FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM</b>	
11	Pollution Liability Insurance Agency Underground	
12	Storage Tank Revolving Account—State	
13	Appropriation. . . . .	(( <del>\$881,000</del> ))
14		<u>\$892,000</u>
15	Pollution Liability Insurance Program Trust Account—	
16	State Appropriation. . . . .	(( <del>\$1,749,000</del> ))
17		<u>\$1,737,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$2,630,000</del> ))
19		<u>\$2,629,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$71,000 of the pollution liability insurance program trust  
23 account—state appropriation is provided solely for the implementation  
24 of Substitute Senate Bill No. 6257 (underground storage tanks). If  
25 the bill is not enacted by June 30, 2020, the amount provided in this  
26 subsection shall lapse.

27 (2) \$144,000 of the pollution liability insurance agency  
28 underground storage tank revolving account—state appropriation is  
29 provided solely for the implementation of Substitute Senate Bill No.  
30 6256 (heating oil insurance). ((~~If the bill is not enacted by June~~  
31 ~~30, 2020, the amount provided in this subsection shall lapse.~~))

32 **Sec. 1311.** 2020 c 357 s 311 (uncodified) is amended to read as  
33 follows:

34	<b>FOR THE PUGET SOUND PARTNERSHIP</b>	
35	General Fund—State Appropriation (FY 2020). . . . .	\$4,717,000
36	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$4,798,000</del> ))
37		<u>\$4,579,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$12,728,000</del> ))
2		<u>\$12,638,000</u>
3	Aquatic Lands Enhancement Account—State	
4	Appropriation. . . . .	(( <del>\$1,444,000</del> ))
5		<u>\$1,432,000</u>
6	Model Toxics Control Operating Account—State	
7	Appropriation. . . . .	(( <del>\$755,000</del> ))
8		<u>\$741,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation. . . . .	\$276,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$24,718,000</del> ))
12		<u>\$24,383,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) By October 15, 2020, the Puget Sound partnership shall  
16 provide the governor and appropriate legislative fiscal committees a  
17 single, prioritized list of state agency 2021-2023 capital and  
18 operating budget requests related to Puget Sound restoration.

19       (2) \$1,111,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$1,111,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the partnership to implement  
22 a competitive, peer-reviewed process for soliciting, prioritizing,  
23 and funding research projects designed to advance scientific  
24 understanding of Puget Sound recovery. Solicitations and project  
25 selection for effectiveness monitoring will be organized and overseen  
26 by the Puget Sound ecosystem monitoring program. Initial projects  
27 will focus on implementation and effectiveness of Chinook recovery  
28 efforts, effectiveness of actions to restore shellfish beds, and  
29 implementation of priority studies of the Salish Sea marine survival  
30 project. Monitoring reports must be provided in context to the  
31 overall success and progress of Puget Sound recovery efforts.

32       (3) \$237,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$263,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for coordinating updates to the  
35 outdated Puget Sound chinook salmon recovery plan, provide support  
36 for adaptive management of local watershed chapters, and advance  
37 regional work on salmon and ecosystem recovery through local  
38 integrating organizations.

1           (4) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for additional monitoring and  
4 accountability actions in response to recommendations from the joint  
5 legislative audit and review committee.

(End of part)

**PART XIV**  
**TRANSPORTATION**  
**SUPPLEMENTAL**

**Sec. 1401.** 2020 c 357 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2020)	\$3,805,000
General Fund—State Appropriation (FY 2021)	<del>(\$6,109,000)</del>
	<u>\$3,121,000</u>
Architects' License Account—State Appropriation	<del>(\$1,641,000)</del>
	<u>\$1,631,000</u>
Real Estate Commission Account—State Appropriation	<del>(\$14,422,000)</del>
	<u>\$13,273,000</u>
Uniform Commercial Code Account—State Appropriation	<del>(\$2,979,000)</del>
	<u>\$2,614,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	<del>(\$1,707,000)</del>
	<u>\$1,575,000</u>
Business and Professions Account—State Appropriation	<del>(\$26,855,000)</del>
	<u>\$24,597,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	<del>(\$126,000)</del>
	<u>\$124,000</u>
Appraisal Management Company Account—State Appropriation	<del>(\$442,000)</del>
	<u>\$435,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	<del>(\$114,000)</del>
	<u>\$113,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	<del>(\$59,234,000)</del>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 701 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers).

(3) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts).

(4) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(5) \$1,003,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$3,050,000)~~ \$90,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$72,000 of the general fund—state appropriation for fiscal year 2020 and \$601,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute House Bill No. 2555 (other firearms/background). ~~((If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.))~~

(7) \$22,000 of the uniform commercial code account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 6074 (financial fraud/theft crimes). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

(8) \$19,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute Senate Bill No. 6528 (derelict vessel prevention). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

1       **Sec. 1402.** 2020 c 357 s 402 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4	General Fund—State Appropriation (FY 2020) . . . . .	\$57,529,000
5	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$58,775,000)</del>
6		<u>\$58,373,000</u>
7	General Fund—Federal Appropriation . . . . .	<del>(\$16,690,000)</del>
8		<u>\$16,641,000</u>
9	General Fund—Private/Local Appropriation . . . . .	\$3,091,000
10	Death Investigations Account—State Appropriation . . .	<del>(\$9,098,000)</del>
11		<u>\$8,505,000</u>
12	County Criminal Justice Assistance Account—State	
13	Appropriation . . . . .	<del>(\$4,550,000)</del>
14		<u>\$4,488,000</u>
15	Municipal Criminal Justice Assistance Account—State	
16	Appropriation . . . . .	<del>(\$1,644,000)</del>
17		<u>\$1,618,000</u>
18	Fire Service Trust Account—State Appropriation . . . . .	\$131,000
19	Vehicle License Fraud Account—State Appropriation . . . . .	\$119,000
20	Disaster Response Account—State Appropriation . . . . .	<del>(\$8,000,000)</del>
21		<u>\$18,470,000</u>
22	Washington Internet Crimes Against Children Account—	
23	State Appropriation . . . . .	\$1,500,000
24	Fire Service Training Account—State Appropriation . .	<del>(\$11,765,000)</del>
25		<u>\$10,023,000</u>
26	Model Toxics Control Operating Account—State	
27	Appropriation . . . . .	<del>(\$588,000)</del>
28		<u>\$584,000</u>
29	<del>(Aquatic Invasive Species Management Account—</del>	
30	<del>    State Appropriation . . . . .</del>	<del>\$54,000)</del>
31	Fingerprint Identification Account—State	
32	Appropriation . . . . .	<del>(\$16,447,000)</del>
33		<u>\$15,639,000</u>
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2020) . . . . .	\$2,453,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2021) . . . . .	<del>(\$2,793,000)</del>
38		<u>\$2,423,000</u>
39	Pension Funding Stabilization Account—State	





1 state patrol investigators to enter information and to search to  
2 provide patterns, trends, and links which will allow the state patrol  
3 to identify connections on criminal investigations including efforts  
4 to dismantle marijuana and other drug trafficking organizations by  
5 identifying their established networks, and is subject to the  
6 conditions, limitations, and review provided in section 701 of this  
7 act.

8 (4) \$479,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$255,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for implementation of Substitute  
11 Senate Bill No. 5181 (invol. treatment procedures).

12 (5) \$13,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$2,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for implementation of Engrossed  
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (6) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$100,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for implementation of Senate  
19 Bill No. 5605 (marijuana misdemeanors).

20 (7) \$679,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$643,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for addressing a backlog of  
23 toxicology tests in the toxicology laboratory.

24 (8) \$1,500,000 of the Washington internet crimes against children  
25 account—state appropriation is provided solely for the missing and  
26 exploited children's task force within the patrol to help prevent  
27 possible abuse to children and other vulnerable citizens from sexual  
28 abuse.

29 (9) \$356,000 of the general fund—state appropriation for fiscal  
30 year 2020, \$356,000 of the general fund—state appropriation for  
31 fiscal year 2021, and \$298,000 of the death investigations account—  
32 state appropriations are provided solely for increased supply and  
33 maintenance costs for the crime laboratory division and toxicology  
34 laboratory division.

35 (10) \$5,770,000 of the general fund—state appropriation for  
36 fiscal year 2020, \$3,243,000 of the general fund—state appropriation  
37 for fiscal year 2021, and \$1,277,000 of the death investigations  
38 account—state appropriation are provided solely for implementation of  
39 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$263,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of Second  
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—  
6 state appropriation is provided solely for the Washington state  
7 patrol to support local police, sheriffs' departments, and  
8 multiagency task forces in the prosecution of criminals. However, the  
9 office of financial management must reduce the allotment of the  
10 amount provided in this subsection if allotment of the full  
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state  
13 appropriation is provided solely for the firefighter apprenticeship  
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$300,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the Washington state patrol  
18 to develop a plan for implementation of a centralized firearm  
19 background check system. Funding is sufficient to fund a consultant  
20 to design an information technology system to conduct firearm  
21 background checks through a centralized system and a Washington state  
22 patrol project manager to design the implementation plan. The design  
23 should include recommendations to comply with the direction in RCW  
24 9.41.139 and leverage the new firearms database system currently  
25 being procured by the department of licensing to create one  
26 streamlined system. The Washington state patrol shall convene an  
27 interagency work group to inform the centralized firearm background  
28 check system implementation plan, to include but not limited to the  
29 department of licensing, administrative office of the courts, health  
30 care authority, and office of financial management. Reports on the  
31 information technology system and the implementation plan shall be  
32 provided to the governor and appropriate committees of the  
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal  
35 year 2021 is provided solely for collaboration with Washington State  
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal  
38 year 2021 is provided solely for Engrossed Substitute House Bill No.  
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for implementation of Second Substitute  
5 House Bill No. 2793 (criminal records). If the bill is not enacted by  
6 June 30, 2020, the amount provided in this subsection shall lapse.

7 (18) Funding is provided in this section for facility and staff  
8 costs associated with construction of a second toxicology laboratory  
9 facility in Federal Way. The Washington state patrol must provide a  
10 report on the progress of the toxicology lab construction  
11 semiannually to the fiscal committees of the legislature with a final  
12 report due 90 days after completion of the project. The report must  
13 include, but is not limited to:

14 (a) A detailed list of expenditures to date of the report;

15 (b) A detailed list of expenditure yet to be made before the  
16 completion of the project;

17 (c) An updated project timeline with expected end date; and

18 (d) Other project details that the Washington state patrol finds  
19 important to relay.

(End of part)

**PART XV**  
**EDUCATION**  
**SUPPLEMENTAL**

**Sec. 1501.** 2020 c 357 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2020)	\$31,265,000
General Fund—State Appropriation (FY 2021)	<del>(\$30,350,000)</del>
	<u>\$28,815,000</u>
General Fund—Federal Appropriation	<del>(\$99,355,000)</del>
	<u>\$101,716,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	<del>(\$4,265,000)</del>
	<u>\$265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
<u>Elementary and Secondary School Emergency Relief III</u> <u>Account—Federal Appropriation</u>	<u>\$2,485,000</u>
TOTAL APPROPRIATION	<del>(\$176,686,000)</del>
	<u>\$175,997,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and \$11,883,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to  
2 receive the Daniel J. Evans civic education award.

3 (ii) Districts shall report to the office of the superintendent  
4 of public instruction daily student unexcused absence data by school,  
5 using a uniform definition of unexcused absence as established by the  
6 superintendent.

7 (iii) By October 31st of each year, the office of the  
8 superintendent of public instruction shall produce an annual status  
9 report on implementation of the budget provisos in section 501,  
10 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The  
11 status report of each proviso shall include, but not be limited to,  
12 the following information: Purpose and objective, number of state  
13 staff funded by the proviso, number of contractors, status of proviso  
14 implementation, number of beneficiaries by year, list of  
15 beneficiaries, a comparison of budgeted funding and actual  
16 expenditures, other sources and amounts of funding, and proviso  
17 outcomes and achievements.

18 (iv) The superintendent of public instruction, in consultation  
19 with the secretary of state, shall update the program prepared and  
20 distributed under RCW 28A.230.150 for the observation of temperance  
21 and good citizenship day to include providing an opportunity for  
22 eligible students to register to vote at school.

23 (v) Districts shall annually report to the office of the  
24 superintendent of public instruction on: (A) The annual number of  
25 graduating high school seniors within the district earning the  
26 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
27 (B) the number of high school students earning competency-based high  
28 school credits for world languages by demonstrating proficiency in a  
29 language other than English. The office of the superintendent of  
30 public instruction shall provide a summary report to the office of  
31 the governor and the appropriate committees of the legislature by  
32 December 1st of each year.

33 (vi) The office of the superintendent of public instruction shall  
34 provide statewide oversight and coordination to the regional nursing  
35 corps program supported through the educational service districts.

36 (b) \$857,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$1,217,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for maintenance of the  
39 apportionment system, including technical staff and the data  
40 governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for activities associated with the  
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully  
4 funding the program of basic education) within the amounts provided  
5 in this subsection (1)(c), up to \$300,000 is for the office of the  
6 superintendent of public instruction to review the use of local  
7 revenues for compliance with enrichment requirements, including the  
8 preballot approval of enrichment levy spending plans approved by the  
9 superintendent of public instruction, and any supplemental contracts  
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$494,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for the implementation of  
14 chapter 240, Laws of 2010, including staffing the office of equity  
15 and civil rights.

16 (e) (i) \$61,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$76,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the ongoing work of the  
19 education opportunity gap oversight and accountability committee.

20 (ii) Within amounts provided in this subsection, the committee  
21 must review the Washington kindergarten inventory of developing  
22 skills, including professional development available to educators and  
23 other assessment materials and tools, and make recommendations to the  
24 office of the superintendent of public instruction and the education  
25 committees of the legislature on the following topics:

26 (A) Opportunities for reducing bias in the observational  
27 assessment process and materials; and

28 (B) Barriers to implementation of the inventory.

29 (iii) The committee shall seek feedback from relevant  
30 stakeholders, including but not limited to:

31 (A) The office of the superintendent of public instruction;

32 (B) The department of children, youth, and families;

33 (C) Kindergarten teachers who are representative of or who teach  
34 in schools with diverse student subgroups;

35 (D) A representative from a tribal school who is currently using  
36 the inventory;

37 (E) Principals who are currently using the inventory;

1 (F) Parents who are representative of student populations that  
2 have historically scored low on the inventory, and who are  
3 recommended by an organization that serves parents of color;

4 (G) District assessment coordinators; and

5 (H) Early childhood providers.

6 (f) \$61,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$61,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the implementation of  
9 chapter 380, Laws of 2009 (enacting the interstate compact on  
10 educational opportunity for military children).

11 (g) \$265,000 of the Washington opportunity pathways account—state  
12 appropriation is provided solely for activities related to public  
13 schools other than common schools authorized under chapter 28A.710  
14 RCW.

15 (h) Within amounts appropriated in this section, the office of  
16 the superintendent of public instruction and the state board of  
17 education shall adopt a rule that the minimum number of students to  
18 be used for public reporting and federal accountability purposes is  
19 ten.

20 (i) \$123,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$123,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for implementation of chapter  
23 163, Laws of 2012 (foster care outcomes). The office of the  
24 superintendent of public instruction shall annually report each  
25 December on the implementation of the state's plan of cross-system  
26 collaboration to promote educational stability and improve education  
27 outcomes of foster youth.

28 (j) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of chapter  
31 178, Laws of 2012 (open K-12 education resources).

32 (k) \$14,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$14,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for implementation of chapter  
35 242, Laws of 2013 (state-tribal education compacts).

36 (l) \$131,000 of the general fund—state appropriation for fiscal  
37 year 2020, \$131,000 of the general fund—state appropriation for  
38 fiscal year 2021, and \$213,000 of the performance audits of  
39 government account—state appropriation are provided solely for the

1 office of the superintendent of public instruction to perform on-  
2 going program reviews of alternative learning experience programs,  
3 dropout reengagement programs, and other high risk programs. Findings  
4 from the program reviews will be used to support and prioritize the  
5 office of the superintendent of public instruction outreach and  
6 education efforts that assist school districts in implementing the  
7 programs in accordance with statute and legislative intent, as well  
8 as to support financial and performance audit work conducted by the  
9 office of the state auditor.

10 (m) \$117,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$117,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of chapter 3,  
13 Laws of 2015 1st sp. sess. (computer science).

14 (n) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementation of chapter  
17 237, Laws of 2017 (paraeducators).

18 (o) \$235,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$385,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for the office of native  
21 education to increase services to tribes, including but not limited  
22 to, providing assistance to tribes and school districts to implement  
23 Since Time Immemorial, applying to become tribal compact schools,  
24 convening the Washington state native American education advisory  
25 committee, and extending professional learning opportunities to  
26 provide instruction in tribal history, culture, and government. Of  
27 the amounts provided in this subsection, \$150,000 of the general fund  
28 —state appropriation for fiscal year 2021 is provided solely for  
29 professional learning and technical assistance to support the ongoing  
30 implementation of since time immemorial tribal sovereignty  
31 curriculum, tribal consultation and engagement, government to  
32 government training, and data collection and identification of  
33 American Indian and Alaska Native students. The professional  
34 development must be done in collaboration with school district  
35 administrators and school directors. Funding in this subsection is  
36 sufficient for the office, the Washington state school directors'  
37 association government-to-government task force, and the association  
38 of educational service districts to collaborate with the tribal  
39 leaders congress on education to develop a tribal consultation



1 training and schedule. The tribal consultation training and schedule  
2 must be developed by January 1, 2022.

3 (p) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$205,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely to promote the financial  
6 literacy of students. The effort will be coordinated through the  
7 financial literacy public-private partnership.

8 (q) \$75,000 of the general fund—state appropriation for fiscal  
9 year 2020 and \$75,000 of the general fund—state appropriation for  
10 fiscal year 2021 are provided solely for staff at the office of the  
11 superintendent of public instruction to coordinate and promote  
12 efforts to develop integrated math, science, technology, and  
13 engineering programs in schools and districts across the state.

14 (r) \$481,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$481,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for additional full-time  
17 equivalent staff to support the work of the safety net committee and  
18 to provide training and support to districts applying for safety net  
19 awards.

20 (s) The superintendent of public instruction must study and make  
21 recommendations for how Washington can make dual credit enrollment  
22 cost-free to students who are enrolled in running start, college in  
23 the high school, advanced placement, international baccalaureate, or  
24 other qualifying dual credit programs within existing basic education  
25 apportionments. While developing recommendations, the superintendent  
26 must collaborate and consult with K-12 and higher education  
27 stakeholders with expertise in dual credit instruction,  
28 transcription, and costs. The superintendent shall report the  
29 recommendations to the education policy and operating budget  
30 committees of the legislature by November 1, 2019. The  
31 recommendations must, at a minimum, consider:

32 (i) How to increase dual credit offerings and access for students  
33 that aligns with the student's high school and beyond plan and  
34 provides a pathway to education and training after high school,  
35 including careers, professional-technical education, apprenticeship,  
36 a college degree, or military service, among others.

37 (ii) How to ensure transfer of college credits earned by dual  
38 credit students to/among institutions of higher education.

1 (iii) How basic education funding will be used to provide for  
2 fees, books, and other direct costs charged by institutions of higher  
3 education and K-12 districts.

4 (iv) How K-12 and postsecondary institutions will equitably  
5 expand dual credit opportunities for students.

6 (v) How K-12 and postsecondary institutions will ensure  
7 coordinated advising and support services for students enrolled in,  
8 or considering enrollment in, dual credit programs.

9 (t) \$44,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$44,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely to pay for services for space in  
12 the state data center and networking charges.

13 (u) \$46,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$46,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for a new server and backup  
16 application due to the move to the state data center.

17 (v) \$55,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for the consolidated technology services  
19 to host the office's web site and for web site maintenance and  
20 support services.

21 (w) Districts shall report to the office the results of each  
22 collective bargaining agreement for certificated staff within their  
23 district using a uniform template as required by the superintendent,  
24 within thirty days of finalizing contracts. The data must include but  
25 is not limited to: Minimum and maximum base salaries, supplemental  
26 salary information, and average percent increase for all certificated  
27 instructional staff. Within existing resources by December 1st of  
28 each year, the office shall produce a report for the legislative  
29 evaluation and accountability program committee summarizing the  
30 district level collective bargaining agreement data.

31 (x) The office shall review and update the guidelines  
32 "prohibiting discrimination in Washington public schools," which must  
33 include religious accommodations. Students' sincerely held religious  
34 beliefs and practices must be reasonably accommodated with respect to  
35 all examinations and other requirements to successfully complete  
36 coursework.

37 (y) In section 116(8) of this act, the office of the education  
38 ombuds is directed to develop a plan to implement a program to  
39 promote skills, knowledge, and awareness concerning issues of

1 diversity, equity, and inclusion among families with school-age  
2 children, with a report due to the governor and the appropriate  
3 committees in the legislature by September 1, 2020. Within amounts  
4 provided in this subsection, the office of the superintendent of  
5 public instruction shall collaborate on the plan and report.

6 (z) In section 129(13) of this act, the office of financial  
7 management is directed to review and report on the pupil  
8 transportation funding system for K-12 education, the report is due  
9 to the governor and the appropriate committees in the legislature by  
10 August 1, 2020. Within amounts provided in this subsection, the  
11 office of the superintendent of public instruction shall collaborate  
12 on this review.

13 (2) DATA SYSTEMS

14 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$1,802,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for implementing a comprehensive  
17 data system to include financial, student, and educator data,  
18 including development and maintenance of the comprehensive education  
19 data and research system (CEDARS).

20 (b) \$1,221,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$281,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for K-20 telecommunications  
23 network technical support in the K-12 sector to prevent system  
24 failures and avoid interruptions in school utilization of the data  
25 processing and video-conferencing capabilities of the network. These  
26 funds may be used to purchase engineering and advanced technical  
27 support for the network.

28 (c) \$450,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$450,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided for the superintendent of public  
31 instruction to develop and implement a statewide accountability  
32 system to address absenteeism and to improve student graduation  
33 rates. The system must use data to engage schools and districts in  
34 identifying successful strategies and systems that are based on  
35 federal and state accountability measures. Funding may also support  
36 the effort to provide assistance about successful strategies and  
37 systems to districts and schools that are underperforming in the  
38 targeted student subgroups.

39 (3) WORK GROUPS

1 (a) \$335,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$335,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of chapter  
4 206, Laws of 2018 (career and college readiness).

5 (b) \$200,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$200,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided for the office of the superintendent of  
8 public instruction to meet statutory obligations related to the  
9 provision of medically and scientifically accurate, age-appropriate,  
10 and inclusive sexual health education as authorized by chapter 206,  
11 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007  
12 (healthy youth act).

13 (c) The office of the superintendent of public instruction, in  
14 collaboration with the department of social and health services  
15 developmental disabilities administration and division of vocational  
16 rehabilitation, shall explore the development of an implementation  
17 plan to build statewide capacity among school districts to improve  
18 transition planning for students in special education who meet  
19 criteria for services from the developmental disabilities  
20 administration, and shall provide all school districts with an  
21 opportunity to participate. The plan shall be submitted in compliance  
22 with RCW 43.01.036 by November 1, 2018, and the final report must be  
23 submitted by November 1, 2020, to the governor and appropriate  
24 legislative committees. The final report must include the following:

25 (i) An examination of whether a data share agreement between the  
26 department of social and health services developmental disabilities  
27 administration, division of vocational rehabilitation, and the office  
28 of the superintendent of public instruction would improve  
29 coordination among the three agencies;

30 (ii) Defined roles for the associated stakeholders involved with  
31 the transition of students potentially eligible for services from the  
32 developmental disabilities administration, including but not limited  
33 to:

34 (A) The department of social and health services developmental  
35 disabilities administration;

36 (B) The office of the superintendent of public instruction;

37 (C) The division of vocational rehabilitation at the department  
38 of social and health services;

39 (D) School districts across the state of Washington; and

1 (E) Counties coordinating employment and day services.

2 (iii) An examination of the feasibility of a statewide  
3 developmental disabilities transition council, including  
4 representative positions, roles and responsibilities, costs, and data  
5 collection; and

6 (iv) Recommendations for supporting seamless transition from  
7 school to post-school life, up to and including potential legislation  
8 and funding, regional interagency transition networks, and  
9 coordination between counties, schools, and other partners for  
10 transition supports.

11 (d) \$40,000 of the general fund—state appropriation for fiscal  
12 year 2020 is provided solely for the legislative youth advisory  
13 council. The council of statewide members advises legislators on  
14 issues of importance to youth.

15 (e) \$118,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$118,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of chapter  
18 75, Laws of 2018 (dyslexia).

19 (f) \$183,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$48,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for the implementation of  
22 Engrossed Substitute House Bill No. 1130 (pub. school language  
23 access).

24 (g) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of Second  
27 Substitute Senate Bill No. 5082 (social emotional learning).

28 (h) ~~((i))~~ (i) \$50,000 of the general fund—state appropriation  
29 for fiscal year 2021 is provided solely for the office of the  
30 superintendent of public instruction to convene a work group to  
31 develop recommendations for integrating, in a regular and ongoing  
32 basis, African American history, examinations of racism, and the  
33 history of the civil rights movement into curriculum provided to  
34 students in grades seven through twelve. Recommendations developed in  
35 accordance with this subsection must be preceded by a work group  
36 review of pertinent curriculum that is available to school districts,  
37 and must include recommendations for the professional development  
38 needed to support educators in providing the instruction to students.

1 (ii) The work group must consist of one representative from each  
2 of the following: (A) The Washington state commission on African  
3 American affairs; (B) the educational opportunity gap oversight and  
4 accountability committee; and (C) a statewide organization  
5 representing teachers. The work group may also include other persons  
6 with unique and specific expertise, including but not limited to,  
7 Washington state historians and persons representing teacher  
8 preparation programs.

9 (iii) The office must report the findings and recommendations  
10 required by this subsection to the education committees of the  
11 legislature by November 15, 2020.

12 ~~((+j))~~ (i) \$50,000 of the general fund—state appropriation for  
13 fiscal year 2021 is provided solely for the office to participate in  
14 the work group established in section 922 of this act to create a  
15 family engagement framework for early learning through high school.  
16 At a minimum, the work group must review family engagement policies  
17 and practices in Washington and in other states, with a focus on  
18 identifying best practices that can be adopted throughout Washington.

19 ~~((+l))~~ (j)(i)(A) Within amounts provided in this section, the  
20 office of the superintendent of public instruction shall convene a  
21 work group to:

22 (I) Review provisions related to sexual health education in the  
23 health and physical education learning standards adopted in 2016;

24 (II) Review existing sexual health education curricula in use in  
25 the state for the purpose of identifying gaps or potential  
26 inconsistencies with the health and physical education learning  
27 standards;

28 (III) Consider revisions to sexual health education provisions in  
29 statute; and

30 (IV) Consider the merits and challenges associated with requiring  
31 all public schools offer comprehensive sexual health education to  
32 students in all grades by September 1, 2022. For purposes of this  
33 subsection ~~((+h))~~ (j), "comprehensive sexual health education" means  
34 instruction in sexual health that, at a minimum, is evidence-  
35 informed, medically and scientifically accurate, age appropriate, and  
36 inclusive for all students.

37 (B) In meeting the requirements of this subsection (h), the work  
38 group shall consult with a broad array of stakeholders representing  
39 diverse opinions.

40 (ii) The work group shall consist of the following members:

1 (A) The superintendent of public instruction or the  
2 superintendent's designee;

3 (B) Three representatives of school districts recommended by the  
4 Washington state school directors' association. To the extent  
5 possible, the school district representatives must reflect a  
6 diversity of student enrollment, geographic location, and urban,  
7 suburban, and rural locations;

8 (C) Three school principals recommended by an association of  
9 Washington school principals, one each representing an elementary  
10 school, a middle school, and a high school. The three principals must  
11 represent the geographic diversity of urban, suburban, and rural  
12 locations;

13 (D) Three public school health educators recommended by an  
14 association of Washington educators, one each representing grades  
15 kindergarten through five, grades six through eight, and grades nine  
16 through twelve. The three public school health educators must  
17 represent the geographic diversity of urban, suburban, and rural  
18 locations;

19 (E) Three public health officials, at least two of whom are local  
20 public health officials with expertise in developing or presenting  
21 comprehensive sexual health education materials and resources, as  
22 recommended by the Washington state department of health. The three  
23 public health officials must represent the geographic diversity of  
24 urban, suburban, and rural locations; and

25 (F) Three parents recommended in accordance with this subsection  
26 (3) ~~((h))~~ (j) (ii) (F), one with a child enrolled in a public school  
27 west of the crest of the Cascade mountain range, one with a child  
28 enrolled in a public school east of the crest of the Cascade mountain  
29 range, and one with a child enrolled in a public school who is also  
30 receiving special education services. The recommendation for a parent  
31 of a public school student receiving special education services must  
32 be made by an association of parents, teachers, and students that  
33 focuses on the needs of students receiving special education  
34 services. The recommendation for the other parents under this  
35 subsection must be made by an association of parents, teachers, and  
36 students.

37 (iii) The office of the superintendent of public instruction  
38 shall submit findings and recommendations required by this section to  
39 the state board of education, the department of health, and, in

1 accordance with RCW 43.01.036, the education committees of the house  
2 of representatives and the senate by December 1, 2019.

3 (iv)(A) The office of the superintendent of public instruction  
4 and the Washington state school directors' association, shall  
5 collaborate with department of health to conduct a data survey of the  
6 availability of sexual health education in public schools and  
7 relevant health measures in those schools. All school districts shall  
8 submit to the office of the superintendent of public instruction,  
9 through the Washington school health profiles survey, or other  
10 reporting mechanisms, the curricula used in the district to teach  
11 sexual health education. The data survey must include a list of the  
12 schools within the boundaries of each school district that offer  
13 sexual health education and in which grade levels, and the curricula  
14 used to teach sexual health education, as reported according to RCW  
15 28A.300.475(7). In addition, the data shall include, for each school  
16 district and inclusive of any charter schools that may be within the  
17 boundaries of the school district, the rate of teen pregnancy,  
18 sexually transmitted infections, suicide, depression, and adverse  
19 childhood experiences in each of the previous five years for which  
20 data is available. To the extent that the data allows, the  
21 information shall be collected by school district, inclusive of any  
22 charter schools that may be within the boundaries of the school  
23 district. To the extent allowed by existing data sources, the  
24 information must be disaggregated by age, race, ethnicity, free and  
25 reduced lunch eligibility, sexual orientation, gender identity and  
26 expression, and geography, including school district population  
27 density, and conveyed, to the maximum extent possible, in a manner  
28 that complies with WAC 392-117-060. The data survey may combine  
29 multiple years of data if necessary to comply with student privacy  
30 requirements.

31 (B) The office of the superintendent of public instruction shall  
32 utilize the information collected from the data survey to inform the  
33 work group established in (~~(f)~~) (i) of this subsection. The office,  
34 in accordance with RCW 43.01.036, shall submit the data survey to the  
35 committees of the legislature with jurisdiction over matters related  
36 to education and health care and the governor by December 1, 2019.

37 (~~(m)~~) (k) \$107,000 of the general fund—state appropriation for  
38 fiscal year 2021 is provided solely for the office to support the  
39 children and youth behavioral health work group created in Second  
40 Substitute House Bill No. 2737 (child. mental health wk. grp). If



1 this bill is not enacted by June 30, 2019, the amounts provided in  
2 this subsection shall lapse.

3 (4) STATEWIDE PROGRAMS

4 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$2,590,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the Washington kindergarten  
7 inventory of developing skills. State funding shall support statewide  
8 administration and district implementation of the inventory under RCW  
9 28A.655.080.

10 (b) \$703,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$703,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for implementation of chapter  
13 72, Laws of 2016 (educational opportunity gap).

14 (c) \$950,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$950,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for the Washington reading  
17 corps. The superintendent shall allocate reading corps members to  
18 schools identified for comprehensive or targeted support and school  
19 districts that are implementing comprehensive, proven, research-based  
20 reading programs. Two or more schools may combine their Washington  
21 reading corps programs.

22 (d) \$909,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$909,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely to implement chapter 18, Laws of  
25 2013 2nd sp. sess. (strengthening student educational outcomes).

26 (e) \$10,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$10,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for chapter 102, Laws of 2014  
29 (biliteracy seal).

30 (f) (i) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$50,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for school bullying and  
33 harassment prevention activities.

34 (ii) \$15,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$15,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for implementation of chapter  
37 240, Laws of 2016 (school safety).

38 (iii) \$1,268,000 of the general fund—state appropriation for  
39 fiscal year 2020 is provided solely to educational service districts

1 for implementation of Second Substitute House Bill No. 1216 (school  
2 safety and well-being).

3 (iv) \$570,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the office of the superintendent of  
5 public instruction to provide statewide support and coordination for  
6 the regional network of behavioral health, school safety, and threat  
7 assessment established in chapter 333, Laws of 2019 (school safety  
8 and well-being). Within the amounts appropriated in this subsection  
9 (4)(f)(iv), \$200,000 of the general fund—state appropriation for  
10 fiscal year 2021 is provided solely for grants to schools or school  
11 districts for planning and integrating tiered suicide prevention and  
12 behavioral health supports. Grants must be awarded first to districts  
13 demonstrating the greatest need and readiness. Grants may be used for  
14 intensive technical assistance and training, professional  
15 development, and evidence-based suicide prevention training.

16 (v) \$196,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$196,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the school safety center  
19 within the office of the superintendent of public instruction.

20 (A) Within the amounts provided in this subsection (4)(f)(v),  
21 \$100,000 of the general fund—state appropriation for fiscal year 2020  
22 and \$100,000 of the general fund—state appropriation for fiscal year  
23 2021 are provided solely for a school safety program to provide  
24 school safety training for all school administrators and school  
25 safety personnel. The school safety center advisory committee shall  
26 develop and revise the training program, using the best practices in  
27 school safety.

28 (B) Within the amounts provided in this subsection (4)(f)(v),  
29 \$96,000 of the general fund—state appropriation for fiscal year 2020  
30 and \$96,000 of the general fund—state appropriation for fiscal year  
31 2021 are provided solely for administration of the school safety  
32 center. The safety center shall act as an information dissemination  
33 and resource center when an incident occurs in a school district in  
34 Washington or in another state, coordinate activities relating to  
35 school safety, review and approve manuals and curricula used for  
36 school safety models and training, and maintain a school safety  
37 information web site.

38 (g)(i) \$162,000 of the general fund—state appropriation for  
39 fiscal year 2020 and \$162,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for youth suicide prevention  
2 activities.

3 (ii) \$204,000 of the general fund—state appropriation for fiscal  
4 year 2020 is provided solely for implementation of chapter 202, Laws  
5 of 2017 (children's mental health).

6 (iii) \$20,000 of the general fund—state appropriation for fiscal  
7 year 2020 is provided solely for implementation of chapter 175, Laws  
8 of 2018 (children's mental health services).

9 (iv) \$76,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$76,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for implementation of chapter  
12 64, Laws of 2018 (sexual abuse of students).

13 (h)(i) \$280,000 of the general fund—state appropriation for  
14 fiscal year 2020, \$280,000 of the general fund—state appropriation  
15 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana  
16 account—state appropriation are provided solely for dropout  
17 prevention, intervention, and reengagement programs, including the  
18 jobs for America's graduates (JAG) program, dropout prevention  
19 programs that provide student mentoring, and the building bridges  
20 statewide program. Students in the foster care system or who are  
21 homeless shall be given priority by districts offering the jobs for  
22 America's graduates program. The office of the superintendent of  
23 public instruction shall convene staff representatives from high  
24 schools to meet and share best practices for dropout prevention. Of  
25 these amounts, \$522,000 of the dedicated marijuana account—state  
26 appropriation for fiscal year 2020, and \$530,000 of the dedicated  
27 marijuana account—state appropriation for fiscal year 2021 are  
28 provided solely for the building bridges statewide program.

29 (ii) \$293,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$293,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the office of the  
32 superintendent of public instruction to support district  
33 implementation of comprehensive guidance and planning programs in  
34 support of high-quality high school and beyond plans consistent with  
35 RCW 28A.230.090.

36 (iii) \$178,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$178,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for implementation of chapter  
39 291, Laws of 2017 (truancy reduction efforts).

1 (i) Sufficient amounts are appropriated in this section for the  
2 office of the superintendent of public instruction to create a  
3 process and provide assistance to school districts in planning for  
4 future implementation of the summer knowledge improvement program  
5 grants.

6 (j) \$369,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$358,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for the implementation of Second  
9 Substitute House Bill No. 1424 (CTE course equivalencies).

10 (k) \$400,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$196,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the implementation of  
13 Engrossed Second Substitute House Bill No. 1599 (high school  
14 graduation reqs.).

15 (l) \$60,000 of the general fund—state appropriation for fiscal  
16 year 2020, \$60,000 of the general fund—state appropriation for fiscal  
17 year 2021, and \$680,000 of the general fund—federal appropriation are  
18 provided solely for the implementation of Engrossed Second Substitute  
19 House Bill No. 1139 (educator workforce supply). Of the amounts  
20 provided in this subsection, \$680,000 of the general fund—federal  
21 appropriation is provided solely for title II SEA state-level  
22 activities to implement section 103 of Engrossed Second Substitute  
23 House Bill No. 1139 relating to the regional recruiters program.

24 (m) \$66,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$60,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the office of the  
27 superintendent of public instruction to evaluate and implement best  
28 practices and procedures for ensuring that student lunch periods  
29 include a seated lunch duration of at least twenty minutes. The  
30 office of the superintendent of public instruction shall, through an  
31 application-based process, select six public schools to serve as  
32 demonstration sites. Of the amounts provided in this subsection:

33 (i) \$30,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$30,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for annual grant awards of  
36 \$5,000 each provided to the six school districts selected to serve as  
37 school demonstration sites;

38 (ii) \$20,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$20,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of the  
2 superintendent of public instruction to hire a consultant with  
3 expertise in nutrition programs to oversee the demonstration projects  
4 and provide technical support;

5 (iii) \$10,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$10,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the office of the  
8 superintendent of public instruction to provide technical support to  
9 the demonstration sites and report its findings and recommendations  
10 to the education committees of the house of representatives and the  
11 senate by June 30, 2021; and

12 (iv) \$6,000 of the general fund—state appropriation for fiscal  
13 year 2020 is provided solely for the Washington state school  
14 directors' association, in consultation with the office of the  
15 superintendent of public instruction, to adopt and make publicly  
16 available by February 14, 2020, a model policy and procedure that  
17 school districts may use to ensure that student lunch periods include  
18 a seated lunch duration of at least twenty minutes. In developing the  
19 model policy and procedure, the Washington state school directors'  
20 association shall, to the extent appropriate and feasible,  
21 incorporate pertinent recommendations from the office of the state  
22 auditor.

23 (n) \$25,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$50,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the office of the  
26 superintendent of public instruction to publish a list of schools and  
27 districts that are not complying with RCW 28A.325.010 and  
28 28A.325.050. The office must publish the list no later than December  
29 30, 2020. Within amounts appropriated in this subsection, the office  
30 of the superintendent of public instruction must:

31 (i) Collaborate with associated student body executive boards  
32 statewide regarding district policies to reduce the extracurricular  
33 opportunity gap.

34 (ii) Require school districts to collect and report to the  
35 associated student body executive board the 2018-19 school year data  
36 related to students in possession of associated student body cards  
37 and student participation in school-based athletic programs by  
38 January 15, 2020. School districts with more than one high school  
39 must provide each high school's associated student body executive

1 board only the data from each associated student body executive  
2 board's respective high school.

3 (A) Each school district with a high school must collect and  
4 publish on its website the following school-level data from each high  
5 school for the 2018-19 school year by January 15, 2020, for the  
6 2019-20 school year by April 15, 2020, and for the 2020-21 school  
7 year by April 15, 2021:

8 (I) The number of high school students who are eligible to  
9 participate in the federal free and reduced-price meals program;

10 (II) The purchase amount of an associated student body card for  
11 high school students;

12 (III) The discounted purchase amount of an associated student  
13 body card for high school students who are eligible to participate in  
14 the federal free and reduced-price meals program;

15 (IV) Athletic program participation fees and any discounted fees  
16 for high school students who are eligible to participate in the  
17 federal free and reduced-price meals program;

18 (V) The number of high school students who possess an associated  
19 student body card;

20 (VI) The number of high school students who are eligible to  
21 participate in the federal free and reduced-price meals program and  
22 possess an associated student body card;

23 (VII) The number of high school students participating in an  
24 athletic program; and

25 (VIII) The number of high school students participating in an  
26 athletic program who are eligible to participate in the federal free  
27 and reduced-price meals program.

28 (B) The data for the April 2020 and April 2021 reports must  
29 include at least two weeks of data from the beginning of spring  
30 athletics season.

31 (C) The office of the superintendent of public instruction must  
32 provide support to ensure that all districts comply with the data  
33 reporting requirements in this subsection.

34 (D) No later than January 15, 2020, the office of the  
35 superintendent of public instruction must publish a list of schools  
36 and districts that are not complying with RCW 28A.325.050.

37 (o) \$60,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$60,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for the office of the  
40 superintendent of public instruction to collect and monitor restraint

1 and isolation data pursuant to chapter 206, Laws of 2015, and to  
2 provide training, technical assistance, and other support to schools  
3 and districts to reduce the use of restraint and isolation.

4 (p) \$225,000 of the general fund—state appropriation in fiscal  
5 year 2020 and \$225,000 of the general fund—state appropriation in  
6 fiscal year 2021 are provided solely for the office of the  
7 superintendent of public instruction to develop or expand a mentoring  
8 program for persons employed as educational interpreters in public  
9 schools. Funds provided under this section may only be used for  
10 recruiting, hiring, and training persons to be employed by Washington  
11 sensory disability services who must provide mentoring services in  
12 different geographic regions of the state, with the dual goals of:  
13 Providing services, beginning with the 2019-20 school year, to any  
14 requesting school district; and assisting persons in the timely and  
15 successful achievement of performance standards for educational  
16 interpreters.

17 (q) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2020 is provided solely for the office of the superintendent of  
19 public instruction to create a series of articles, videos, and  
20 educational curriculum on the history of agriculture in Washington  
21 state, including the role and impact of indigenous and immigrant  
22 farmers. The materials must be made available for free to schools,  
23 educators, and students. The office may collaborate with other  
24 agencies or entities in order to create the educational materials.

25 (r) \$61,000 of the general fund—state appropriation for fiscal  
26 year 2020 is provided solely for implementation of Substitute Senate  
27 Bill No. 5023 (ethnic studies).

28 (s) \$63,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$7,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for implementation of Engrossed  
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

32 (t) Within existing resources, the office shall consult with the  
33 Washington student achievement council to adopt rules pursuant to  
34 Senate Bill No. 5088 (computer science).

35 (u) \$125,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$125,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the office of the  
38 superintendent of public instruction to conduct a pilot program in  
39 five school districts of a dropout early warning and intervention

1 data system as defined in RCW 28A.175.074, to identify students  
2 beginning in grade eight who are at risk of not graduating from high  
3 school and require additional supports. The system at a minimum must  
4 measure attendance, behavior, and course performance. The office of  
5 the superintendent of public instruction must report to the  
6 appropriate committees of the legislature the progress of all  
7 participating schools by December 15, 2020.

8 (v) (~~((y))~~) Within existing resources, the office shall implement  
9 Substitute Senate Bill No. 5324 (homeless student support).

10 (~~((z))~~) (w) \$150,000 of the general fund—state appropriation for  
11 fiscal year 2021 is provided solely for a tribal liaison at the  
12 office of the superintendent of public instruction to facilitate  
13 access to and support enrollment in career connected learning  
14 opportunities for tribal students, including career awareness and  
15 exploration, career preparation, and career launch programs, as  
16 defined in RCW 28C.30.020, so that tribal students may receive high  
17 school or college credit to the maximum extent possible.

18 (~~((b))~~) (x) \$57,000 of the general fund—state appropriation for  
19 fiscal year 2021 is provided solely for implementation of Engrossed  
20 Substitute House Bill No. 2660 (school meals at no cost). If the bill  
21 is not enacted by June 30, 2020, the amount provided in this  
22 subsection shall lapse.

23 (~~((e))~~) (y) \$872,000 of the general fund—state appropriation for  
24 fiscal year 2021 is provided solely for implementation of Second  
25 Substitute House Bill No. 2864 (running start summer pilot). If the  
26 bill is not enacted by June 30, 2020, the amount provided in this  
27 subsection shall lapse.

28 (~~((f))~~) (z) \$10,000 of the general fund—state appropriation for  
29 fiscal year 2021 is provided solely for the office of the  
30 superintendent of public instruction, in consultation with the four-  
31 year institutions as defined in RCW 28B.76.020, the state board for  
32 community and technical colleges, and the workforce training and  
33 education coordinating board, to review and report on potential  
34 adjustments or alterations to the standardized high school transcript  
35 created under RCW 28A.230.125, including, but not limited to,  
36 granting the option of using a weighted grade point average to  
37 recognize accelerated coursework. The report shall include findings  
38 and recommendations and shall be submitted to the governor and the  
39 appropriate committees of the legislature by January 1, 2021.



1        ~~((hh))~~ (aa) \$385,000 of the general fund—state appropriation  
2 for fiscal year 2020 and \$349,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of Substitute Senate Bill No. 6521 (innovative  
5 learning pilot). If the bill is not enacted by June 30, 2020, the  
6 amounts provided in this subsection shall lapse.

7        ~~((ii))~~ (bb) \$6,000 of the general fund—state appropriation for  
8 fiscal year 2021 is provided solely for implementation of Senate Bill  
9 No. 6263 (data sharing/schools, tribes). If the bill is not enacted  
10 by June 30, 2020, the amount provided in this subsection shall lapse.

11        (5) The general fund—state appropriations in this section for  
12 fiscal year 2021 have been reduced by \$300,000 to reflect furlough  
13 savings implemented in the office. The office of financial  
14 management, in consultation with the office of the superintendent of  
15 public instruction, shall adjust allotments from the appropriations  
16 in this section, including allotments of amounts provided solely for  
17 a specific purpose, to reflect the reduction to the overall  
18 appropriation.

19        (6) \$2,485,000 of the elementary and secondary school emergency  
20 relief III account—federal appropriation from funds attributable to  
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
22 117-2 is provided solely for administrative costs related to the  
23 management of federal funds provided for COVID-19 response and other  
24 emergency needs.

25        **Sec. 1502.** 2020 c 357 s 503 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
28 **APPORTIONMENT**

29	General Fund—State Appropriation (FY 2020) . . . . .	\$8,449,996,000
30	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$8,942,348,000)</del>
31		<u>\$8,627,536,000</u>
32	Education Legacy Trust Account—State Appropriation. . . . .	\$1,955,730,000
33	TOTAL APPROPRIATION. . . . .	<del>(\$19,348,074,000)</del>
34		<u>\$19,033,262,000</u>

35        The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent  
5 shall allocate general apportionment funding to school districts as  
6 provided in the funding formulas and salary allocations in sections  
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent  
9 shall allocate general apportionment funding to school districts  
10 programs as provided in sections 502 and 503, chapter 299, Laws of  
11 2018.

12 (d) The enrollment of any district shall be the annual average  
13 number of full-time equivalent students and part-time students as  
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
15 September and on the first school day of each month October through  
16 June, including students who are in attendance pursuant to RCW  
17 28A.335.160 and 28A.225.250 who do not reside within the servicing  
18 school district. Any school district concluding its basic education  
19 program in May must report the enrollment of the last school day held  
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to  
22 provide each full-time equivalent student with the minimum hours of  
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall  
25 align the agency rules defining a full-time equivalent student with  
26 the increase in the minimum instructional hours under RCW  
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school  
29 districts to report full-time equivalent student enrollment as  
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts  
32 must report to the office of the superintendent of public instruction  
33 the monthly actual average district-wide class size across each grade  
34 level of kindergarten, first grade, second grade, and third grade  
35 classes. The superintendent of public instruction shall report this  
36 information to the education and fiscal committees of the house of  
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the  
2 2019-20 and 2020-21 school years are determined using formula-  
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW  
5 28A.150.410, shall be allocated to reflect the minimum class size  
6 allocations, requirements, and school prototypes assumptions as  
7 provided in RCW 28A.150.260. The superintendent shall make  
8 allocations to school districts based on the district's annual  
9 average full-time equivalent student enrollment in each grade.

10 (b) Additional certificated instructional staff units provided in  
11 this subsection (2) that exceed the minimum requirements in RCW  
12 28A.150.260 are enhancements outside the program of basic education,  
13 except as otherwise provided in this section.

14 (c) (i) The superintendent shall base allocations for each level  
15 of prototypical school, including those at which more than fifty  
16 percent of the students were eligible for free and reduced-price  
17 meals in the prior school year, on the following regular education  
18 average class size of full-time equivalent students per teacher,  
19 except as provided in (c) (ii) of this subsection:

20 General education class size:

21 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
23 Grade K		17.00	17.00
24 Grade 1		17.00	17.00
25 Grade 2		17.00	17.00
26 Grade 3		17.00	17.00
27 Grade 4		27.00	27.00
28 Grades 5-6		27.00	27.00
29 Grades 7-8		28.53	28.53
30 Grades 9-12		28.74	28.74

31 The superintendent shall base allocations for: Laboratory science  
32 average class size as provided in RCW 28A.150.260; career and  
33 technical education (CTE) class size of 23.0; and skill center  
34 program class size of 20.0.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
36 planning period, expressed as a percentage of a teacher work day, is  
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses  
2 are funded at the same class size assumptions as general education  
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social  
5 workers, school psychologists, and guidance counselors is allocated  
6 based on the school prototypes as provided in RCW 28A.150.260 and is  
7 considered certificated instructional staff, except as provided in  
8 (d)(ii) of this subsection.

9 (ii)(A) For the twenty schools with the lowest overall school  
10 score for all students in the 2018-19 school year, as determined by  
11 the Washington school improvement framework among elementary schools,  
12 middle schools, and other schools not serving students up to twelfth  
13 grade, having enrollments greater than one hundred fifty students, in  
14 addition to the allocation under (d)(i) of this subsection the  
15 superintendent shall allocate additional funding for guidance  
16 counselors for each level of prototypical school (~~in the 2019-20~~  
17 ~~school year~~) as follows:

	Elementary	Middle	
18			
19	Guidance	0.307	0.512
20	counselors		

21 To receive additional allocations under (~~(d)(ii)(A) of~~) this  
22 subsection, a school eligible to receive the allocation must have  
23 demonstrated actual staffing for guidance counselors for its  
24 prototypical school level that meets or exceeds the staffing for  
25 guidance counselors in (d)(i) of this subsection and this subsection  
26 (2)(d)(ii)(A) for its prototypical school level. School districts  
27 must distribute the additional guidance counselors allocation in this  
28 subsection to the schools that generate the allocation. The  
29 enhancement within this subsection is not part of the state's program  
30 of basic education.

31 (B) Students in approved career and technical education and skill  
32 center programs generate certificated instructional staff units to  
33 provide for the services of teacher librarians, school nurses, social  
34 workers, school psychologists, and guidance counselors at the  
35 following combined rate per 1000 student full-time equivalent  
36 enrollment:

	2019-20	2020-21
	School Year	School Year

1	Career and Technical Education	3.07	3.07
2	Skill Center	3.41	3.41

3 (3) ADMINISTRATIVE STAFF ALLOCATIONS

4 (a) Allocations for school building-level certificated  
5 administrative staff salaries for the 2019-20 and 2020-21 school  
6 years for general education students are determined using the formula  
7 generated staff units calculated pursuant to this subsection. The  
8 superintendent shall make allocations to school districts based on  
9 the district's annual average full-time equivalent enrollment in each  
10 grade. The following prototypical school values shall determine the  
11 allocation for principals, assistant principals, and other  
12 certificated building level administrators:

13 Prototypical School Building:

14	Elementary School	1.253
15	Middle School	1.353
16	High School	1.880

17 (b) Students in approved career and technical education and skill  
18 center programs generate certificated school building-level  
19 administrator staff units at per student rates that are a multiple of  
20 the general education rate in (a) of this subsection by the following  
21 factors: Career and Technical Education students. . . . . 1.025  
22 Skill Center students. . . . . 1.198

23 (4) CLASSIFIED STAFF ALLOCATIONS

24 Allocations for classified staff units providing school building-  
25 level and district-wide support services for the 2019-20 and 2020-21  
26 school years are determined using the formula-generated staff units  
27 provided in RCW 28A.150.260 and pursuant to this subsection, and  
28 adjusted based on each district's annual average full-time equivalent  
29 student enrollment in each grade.

30 (5) CENTRAL OFFICE ALLOCATIONS

31 In addition to classified and administrative staff units  
32 allocated in subsections (3) and (4) of this section, classified and  
33 administrative staff units are provided for the 2019-20 and 2020-21  
34 school years for the central office administrative costs of operating  
35 a school district, at the following rates:

1 (a) The total central office staff units provided in this  
2 subsection (5) are calculated by first multiplying the total number  
3 of eligible certificated instructional, certificated administrative,  
4 and classified staff units providing school-based or district-wide  
5 support services, as identified in RCW 28A.150.260(6)(b) and the  
6 increased allocations provided pursuant to subsections (2) and (4) of  
7 this section, by 5.3 percent.

8 (b) Of the central office staff units calculated in (a) of this  
9 subsection, 74.53 percent are allocated as classified staff units, as  
10 generated in subsection (4) of this section, and 25.48 percent shall  
11 be allocated as administrative staff units, as generated in  
12 subsection (3) of this section.

13 (c) Staff units generated as enhancements outside the program of  
14 basic education to the minimum requirements of RCW 28A.150.260, and  
15 staff units generated by skill center and career-technical students,  
16 are excluded from the total central office staff units calculation in  
17 (a) of this subsection.

18 (d) For students in approved career-technical and skill center  
19 programs, central office classified units are allocated at the same  
20 staff unit per student rate as those generated for general education  
21 students of the same grade in this subsection (5), and central office  
22 administrative staff units are allocated at staff unit per student  
23 rates that exceed the general education rate established for students  
24 in the same grade in this subsection (5) by 12.50 percent in the  
25 2019-20 school year and (~~(12.52)~~) 12.62 percent in the 2020-21 school  
26 year for career and technical education students, and 17.83 percent  
27 in the 2019-20 school year and (~~(17.85)~~) 17.96 percent in the 2020-21  
28 school year for skill center students.

29 (6) FRINGE BENEFIT ALLOCATIONS

30 Fringe benefit allocations shall be calculated at a rate of 23.80  
31 percent in the 2019-20 school year and 24.03 percent in the 2020-21  
32 school year for certificated salary allocations provided under  
33 subsections (2), (3), and (5) of this section, and a rate of 24.33  
34 percent in the 2019-20 school year and 24.44 percent in the 2020-21  
35 school year for classified salary allocations provided under  
36 subsections (4) and (5) of this section.

37 (7) INSURANCE BENEFIT ALLOCATIONS

1 Insurance benefit allocations shall be calculated at the rates  
2 specified in section 506 of this act, based on the number of benefit  
3 units determined as follows:

4 (a) Until December 31, 2019 and for nonrepresented employees of  
5 educational service districts for the 2020-21 school year:

6 (i) The number of certificated staff units determined in  
7 subsections (2), (3), and (5) of this section; and

8 (ii) The number of classified staff units determined in  
9 subsections (4) and (5) of this section.

10 (b) Beginning January 1, 2020, and except for nonrepresented  
11 employees of educational service districts for the 2020-21 school  
12 year, the number of calculated benefit units determined below.  
13 Calculated benefit units are staff units multiplied by the benefit  
14 allocation factors established in the collective bargaining agreement  
15 referenced in section 907 of this act. These factors are intended to  
16 adjust allocations so that, for the purpose of distributing insurance  
17 benefits, full-time equivalent employees may be calculated on the  
18 basis of 630 hours of work per year, with no individual employee  
19 counted as more than one full-time equivalent. The number of benefit  
20 units is determined as follows:

21 (i) The number of certificated staff units determined in  
22 subsections (2), (3), and (5) of this section multiplied by 1.02; and

23 (ii) The number of classified staff units determined in  
24 subsections (4) and (5) of this section multiplied by 1.43.

25 (c) For health benefits payments to the health care authority for  
26 benefits provided to school employees in January 2020, school  
27 districts must provide payment to the health care authority within  
28 three business days of receiving the January 2020 allocation for  
29 insurance benefits. The health care authority and office of the  
30 superintendent of public instruction must coordinate with school  
31 districts to enable timely payment to the health care authority  
32 consistent with this subsection.

33 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

34 Funding is allocated per annual average full-time equivalent  
35 student for the materials, supplies, and operating costs (MSOC)  
36 incurred by school districts, consistent with the requirements of RCW  
37 28A.150.260.

38 (a)(i) MSOC funding for general education students are allocated  
39 at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	\$138.08
Utilities and Insurance	\$369.29	\$375.20
Curriculum and Textbooks	\$145.92	\$148.26
Other Supplies	\$289.00	\$293.62
Library Materials	\$20.79	\$21.12
Instructional Professional Development for Certificated and Classified Staff	\$22.57	\$22.93
Facilities Maintenance	\$182.94	\$185.87
Security and Central Office	\$126.74	\$128.77
<b>TOTAL BASIC EDUCATION MSOC/STUDENT FTE</b>	<b>\$1,293.16</b>	<b>\$1,313.85</b>

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:



MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$39.08	\$39.70
Curriculum and Textbooks	\$42.63	\$43.32
Other Supplies	\$83.04	\$84.37
Library Materials	\$5.78	\$5.87
Instructional Professional Development for Certified and Classified Staff	\$7.11	\$7.22
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$180.48

10 (9) SUBSTITUTE TEACHER ALLOCATIONS

11 For the 2019-20 and 2020-21 school years, funding for substitute  
 12 costs for classroom teachers is based on four (4) funded substitute  
 13 days per classroom teacher unit generated under subsection (2) of  
 14 this section, at a daily substitute rate of \$151.86.

15 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

16 (a) Amounts provided in this section from July 1, 2019, to August  
 17 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of  
 18 2018 (allocation of funding for students enrolled in alternative  
 19 learning experiences).

20 (b) The superintendent of public instruction shall require all  
 21 districts receiving general apportionment funding for alternative  
 22 learning experience (ALE) programs as defined in WAC 392-121-182 to  
 23 provide separate financial accounting of expenditures for the ALE  
 24 programs offered in district or with a provider, including but not  
 25 limited to private companies and multidistrict cooperatives, as well  
 26 as accurate, monthly headcount and FTE enrollment claimed for basic  
 27 education, including separate counts of resident and nonresident  
 28 students.

29 (11) DROPOUT REENGAGEMENT PROGRAM

30 The superintendent shall adopt rules to require students claimed  
 31 for general apportionment funding based on enrollment in dropout  
 32 reengagement programs authorized under RCW 28A.175.100 through  
 33 28A.175.115 to meet requirements for at least weekly minimum  
 34 instructional contact, academic counseling, career counseling, or  
 35 case management contact. Districts must also provide separate  
 36 financial accounting of expenditures for the programs offered by the  
 37 district or under contract with a provider, as well as accurate

1 monthly headcount and full-time equivalent enrollment claimed for  
2 basic education, including separate enrollment counts of resident and  
3 nonresident students.

4 (12) ALL DAY KINDERGARTEN PROGRAMS

5 Funding in this section is sufficient to fund all day  
6 kindergarten programs in all schools in the 2019-20 school year and  
7 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

8 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
9 NECESSARY PLANTS

10 For small school districts and remote and necessary school plants  
11 within any district which have been judged to be remote and necessary  
12 by the superintendent of public instruction, additional staff units  
13 are provided to ensure a minimum level of staffing support.  
14 Additional administrative and certificated instructional staff units  
15 provided to districts in this subsection shall be reduced by the  
16 general education staff units, excluding career and technical  
17 education and skills center enhancement units, otherwise provided in  
18 subsections (2) through (5) of this section on a per district basis.

19 (a) For districts enrolling not more than twenty-five average  
20 annual full-time equivalent students in grades K-8, and for small  
21 school plants within any school district which have been judged to be  
22 remote and necessary by the superintendent of public instruction and  
23 enroll not more than twenty-five average annual full-time equivalent  
24 students in grades K-8:

25 (i) For those enrolling no students in grades 7 and 8, 1.76  
26 certificated instructional staff units and 0.24 certificated  
27 administrative staff units for enrollment of not more than five  
28 students, plus one-twentieth of a certificated instructional staff  
29 unit for each additional student enrolled; and

30 (ii) For those enrolling students in grades 7 or 8, 1.68  
31 certificated instructional staff units and 0.32 certificated  
32 administrative staff units for enrollment of not more than five  
33 students, plus one-tenth of a certificated instructional staff unit  
34 for each additional student enrolled;

35 (b) For specified enrollments in districts enrolling more than  
36 twenty-five but not more than one hundred average annual full-time  
37 equivalent students in grades K-8, and for small school plants within  
38 any school district which enroll more than twenty-five average annual

1 full-time equivalent students in grades K-8 and have been judged to  
2 be remote and necessary by the superintendent of public instruction:

3 (i) For enrollment of up to sixty annual average full-time  
4 equivalent students in grades K-6, 2.76 certificated instructional  
5 staff units and 0.24 certificated administrative staff units; and

6 (ii) For enrollment of up to twenty annual average full-time  
7 equivalent students in grades 7 and 8, 0.92 certificated  
8 instructional staff units and 0.08 certificated administrative staff  
9 units;

10 (c) For districts operating no more than two high schools with  
11 enrollments of less than three hundred average annual full-time  
12 equivalent students, for enrollment in grades 9-12 in each such  
13 school, other than alternative schools, except as noted in this  
14 subsection:

15 (i) For remote and necessary schools enrolling students in any  
16 grades 9-12 but no more than twenty-five average annual full-time  
17 equivalent students in grades K-12, four and one-half certificated  
18 instructional staff units and one-quarter of a certificated  
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine  
21 certificated instructional staff units and one-half of a certificated  
22 administrative staff unit for the first sixty average annual full-  
23 time equivalent students, and additional staff units based on a ratio  
24 of 0.8732 certificated instructional staff units and 0.1268  
25 certificated administrative staff units per each additional forty-  
26 three and one-half average annual full-time equivalent students;

27 (iii) Districts receiving staff units under this subsection shall  
28 add students enrolled in a district alternative high school and any  
29 grades nine through twelve alternative learning experience programs  
30 with the small high school enrollment for calculations under this  
31 subsection;

32 (d) For each nonhigh school district having an enrollment of more  
33 than seventy annual average full-time equivalent students and less  
34 than one hundred eighty students, operating a grades K-8 program or a  
35 grades 1-8 program, an additional one-half of a certificated  
36 instructional staff unit;

37 (e) For each nonhigh school district having an enrollment of more  
38 than fifty annual average full-time equivalent students and less than  
39 one hundred eighty students, operating a grades K-6 program or a

1 grades 1-6 program, an additional one-half of a certificated  
2 instructional staff unit;

3 (f) (i) For enrollments generating certificated staff unit  
4 allocations under (a) through (e) of this subsection, one classified  
5 staff unit for each 2.94 certificated staff units allocated under  
6 such subsections;

7 (ii) For each nonhigh school district with an enrollment of more  
8 than fifty annual average full-time equivalent students and less than  
9 one hundred eighty students, an additional one-half of a classified  
10 staff unit; and

11 (g) School districts receiving additional staff units to support  
12 small student enrollments and remote and necessary plants under this  
13 subsection (13) shall generate additional MSOC allocations consistent  
14 with the nonemployee related costs (NERC) allocation formula in place  
15 for the 2010-11 school year as provided section 502, chapter 37, Laws  
16 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
17 for inflation.

18 (14) Any school district board of directors may petition the  
19 superintendent of public instruction by submission of a resolution  
20 adopted in a public meeting to reduce or delay any portion of its  
21 basic education allocation for any school year. The superintendent of  
22 public instruction shall approve such reduction or delay if it does  
23 not impair the district's financial condition. Any delay shall not be  
24 for more than two school years. Any reduction or delay shall have no  
25 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
26 assistance pursuant to chapter 28A.500 RCW.

27 (15) The superintendent may distribute funding for the following  
28 programs outside the basic education formula during fiscal years 2020  
29 and 2021 as follows:

30 (a) \$650,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$650,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for fire protection for school  
33 districts located in a fire protection district as now or hereafter  
34 established pursuant to chapter 52.04 RCW.

35 (b) \$436,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$436,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for programs providing skills  
38 training for secondary students who are enrolled in extended day  
39 school-to-work programs, as approved by the superintendent of public

1 instruction. The funds shall be allocated at a rate not to exceed  
2 \$500 per full-time equivalent student enrolled in those programs.

3 (16) Funding in this section is sufficient to fund a maximum of  
4 1.6 FTE enrollment for skills center students pursuant to chapter  
5 463, Laws of 2007.

6 (17) Funding in this section is sufficient to fund a maximum of  
7 1.2 FTE enrollment for career launch students pursuant to RCW  
8 28A.700.130. Expenditures for this purpose must come first from the  
9 appropriations provided in section 521 of this act; funding for  
10 career launch enrollment exceeding those appropriations is provided  
11 in this section. The office of the superintendent of public  
12 instruction shall provide a summary report to the office of the  
13 governor and the appropriate committees of the legislature by January  
14 1, 2022. The report must include the total FTE enrollment for career  
15 launch students, the FTE enrollment for career launch students that  
16 exceeded the appropriations provided in section 521 of this act, and  
17 the amount expended from this section for those students.

18 (18) Students participating in running start programs may be  
19 funded up to a combined maximum enrollment of 1.2 FTE including  
20 school district and institution of higher education enrollment  
21 consistent with the running start course requirements provided in  
22 chapter 202, Laws of 2015 (dual credit education opportunities). In  
23 calculating the combined 1.2 FTE, the office of the superintendent of  
24 public instruction may average the participating student's September  
25 through June enrollment to account for differences in the start and  
26 end dates for courses provided by the high school and higher  
27 education institution. Additionally, the office of the superintendent  
28 of public instruction, in consultation with the state board for  
29 community and technical colleges, the student achievement council,  
30 and the education data center, shall annually track and report to the  
31 fiscal committees of the legislature on the combined FTE experience  
32 of students participating in the running start program, including  
33 course load analyses at both the high school and community and  
34 technical college system.

35 (19) If two or more school districts consolidate and each  
36 district was receiving additional basic education formula staff units  
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of  
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in  
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula  
5 staff units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (13) of this section shall be  
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved  
10 career and technical education middle and secondary programs shall  
11 not exceed the lesser of five percent or the cap established in  
12 federal law of the combined basic education and career and technical  
13 education program enhancement allocations of state funds. Middle and  
14 secondary career and technical education programs are considered  
15 separate programs for funding and financial reporting purposes under  
16 this section.

17 (b) Career and technical education program full-time equivalent  
18 enrollment shall be reported on the same monthly basis as the  
19 enrollment for students eligible for basic support, and payments  
20 shall be adjusted for reported career and technical education program  
21 enrollments on the same monthly basis as those adjustments for  
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full  
24 general apportionment payments to school districts eligible for  
25 federal forest revenues as provided in RCW 28A.520.020. For the  
26 2019-2021 biennium, general apportionment payments are not reduced  
27 for school districts receiving federal forest revenues.

28 (22) \$95,777,000 of the general fund—state appropriation for  
29 fiscal year 2021 is provided solely for enrollment stabilization  
30 allocations in the 2020-21 school year required in section 1519 of  
31 this act.

32 **Sec. 1503.** 2020 c 357 s 505 (uncodified) is amended to read as  
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
35 **COMPENSATION ADJUSTMENTS**

36	General Fund—State Appropriation (FY 2020). . . . .	\$387,359,000
37	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$644,562,000)</del>
38		<u>\$621,918,000</u>

1 TOTAL APPROPRIATION. . . . . ((~~\$1,031,921,000~~))  
2 \$1,009,277,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The salary increases provided in this section are 2.0 percent  
6 for the 2019-20 school year, and 1.6 percent for the 2020-21 school  
7 year, the annual inflationary adjustments pursuant to RCW  
8 28A.400.205.

9 (2)(a) In addition to salary allocations, the appropriations in  
10 this section include funding for professional learning as defined in  
11 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
12 purpose is calculated as the equivalent of two days of salary and  
13 benefits for each of the funded full-time equivalent certificated  
14 instructional staff units in school year 2019-20, and three days of  
15 salary and benefits for each of the funded full-time equivalent  
16 certificated instructional staff units in school year 2020-21.  
17 Nothing in this section entitles an individual certificated  
18 instructional staff to any particular number of professional learning  
19 days.

20 (b) Of the funding provided for professional learning in this  
21 section, the equivalent of one day of salary and benefits for each of  
22 the funded full-time equivalent certificated instructional staff  
23 units in school year 2020-21 must be used to train school district  
24 staff on racial literacy, cultural responsiveness, and stereotype  
25 threat for purposes of closing persistent opportunity gaps.

26 (3)(a) The appropriations in this section include associated  
27 incremental fringe benefit allocations at 23.16 percent for the  
28 2019-20 school year and 23.39 percent for the 2020-21 school year for  
29 certificated instructional and certificated administrative staff and  
30 20.83 percent for the 2019-20 school year and 20.94 percent for the  
31 2020-21 school year for classified staff.

32 (b) The appropriations in this section include the increased or  
33 decreased portion of salaries and incremental fringe benefits for all  
34 relevant state-funded school programs in part V of this act. Changes  
35 for general apportionment (basic education) are based on the salary  
36 allocations and methodology in sections 503 and 504 of this act.  
37 Changes for special education result from changes in each district's  
38 basic education allocation per student. Changes for educational  
39 service districts and institutional education programs are determined

1 by the superintendent of public instruction using the methodology for  
2 general apportionment salaries and benefits in sections 503 and 504  
3 of this act. Changes for pupil transportation are determined by the  
4 superintendent of public instruction pursuant to RCW 28A.160.192, and  
5 impact compensation factors in sections 504, 505, and 506 of this  
6 act.

7 (c) The appropriations in this section include no salary  
8 adjustments for substitute teachers.

9 (4) The appropriations in this section are sufficient to fund the  
10 collective bargaining agreement referenced in section 907 of this act  
11 and reflect the incremental change in cost of allocating rates as  
12 follows:

13 (a) For the 2019-20 school year, \$973.00 per month from September  
14 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,  
15 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August  
16 31, 2020; and

17 (b) For the 2020-21 school year, \$1,000 per month.

18 (5) When bargaining for funding for school employees health  
19 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon  
20 must assume the imposition of a twenty-five dollar per month  
21 surcharge payment from members who use tobacco products and a  
22 surcharge payment of not less than fifty dollars per month from  
23 members who cover a spouse or domestic partner where the spouse or  
24 domestic partner has chosen not to enroll in another employer-based  
25 group health insurance that has benefits and premiums with an  
26 actuarial value of not less than ninety-five percent of the actuarial  
27 value of the public employees' benefits board plan with the largest  
28 enrollment. The surcharge payments shall be collected in addition to  
29 the member premium payment.

30 (6) The rates specified in this section are subject to revision  
31 each year by the legislature.

32 (7) (a) \$1,226,000 of the general fund—state appropriation for  
33 fiscal year 2020 is provided solely for changes to the special  
34 education cost multiplier as specified in Engrossed Second Substitute  
35 Senate Bill No. 5091 (special education funding).

36 (b) Within amounts appropriated in this section, funding is  
37 provided for fiscal year 2021 for changes to the special education  
38 cost multiplier as specified in chapter 387, Laws of 2019 (special  
39 education funding).



1       **Sec. 1504.** 2020 c 357 s 506 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

4	General Fund—State Appropriation (FY 2020). . . . .	\$646,545,000
5	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$626,529,000)</del>
6		<u>\$514,306,000</u>
7	<del>((Education Legacy Trust Account—State</del>	
8	<del>Appropriation. . . . .</del>	<del>\$29,500,000))</del>
9	TOTAL APPROPRIATION. . . . .	<del>(\$1,302,574,000)</del>
10		<u>\$1,160,851,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) Each general fund fiscal year appropriation includes such  
14 funds as are necessary to complete the school year ending in the  
15 fiscal year and for prior fiscal year adjustments.

16       (2)(a) For the 2019-20 and 2020-21 school years, the  
17 superintendent shall allocate funding to school district programs for  
18 the transportation of eligible students as provided in RCW  
19 28A.160.192. Funding in this section constitutes full implementation  
20 of RCW 28A.160.192, which enhancement is within the program of basic  
21 education. Students are considered eligible only if meeting the  
22 definitions provided in RCW 28A.160.160.

23       (b) From July 1, 2019, to August 31, 2019, the superintendent  
24 shall allocate funding to school districts programs for the  
25 transportation of students as provided in section 505, chapter 299,  
26 Laws of 2018.

27       (3) Within amounts appropriated in this section, up to  
28 \$10,000,000 of the general fund—state appropriation for fiscal year  
29 2020 and up to \$10,000,000 of the general fund—state appropriation  
30 for fiscal year 2021 are for a transportation alternate funding grant  
31 program based on the alternate funding process established in RCW  
32 28A.160.191. The superintendent of public instruction must include a  
33 review of school district efficiency rating, key performance  
34 indicators and local school district characteristics such as unique  
35 geographic constraints in the grant award process.

36       (4) A maximum of \$939,000 of this fiscal year 2020 appropriation  
37 and a maximum of \$939,000 of the fiscal year 2021 appropriation may  
38 be expended for regional transportation coordinators and related  
39 activities. The transportation coordinators shall ensure that data

1 submitted by school districts for state transportation funding shall,  
2 to the greatest extent practical, reflect the actual transportation  
3 activity of each district.

4 (5) Subject to available funds under this section, school  
5 districts may provide student transportation for summer skills center  
6 programs.

7 (6) The office of the superintendent of public instruction shall  
8 provide reimbursement funding to a school district for school bus  
9 purchases only after the superintendent of public instruction  
10 determines that the school bus was purchased from the list  
11 established pursuant to RCW 28A.160.195(2) or a comparable  
12 competitive bid process based on the lowest price quote based on  
13 similar bus categories to those used to establish the list pursuant  
14 to RCW 28A.160.195.

15 (7) The superintendent of public instruction shall base  
16 depreciation payments for school district buses on the presales tax  
17 five-year average of lowest bids in the appropriate category of bus.  
18 In the final year on the depreciation schedule, the depreciation  
19 payment shall be based on the lowest bid in the appropriate bus  
20 category for that school year.

21 (8) Funding levels in this section reflect waivers granted by the  
22 state board of education for four-day school weeks as allowed under  
23 RCW 28A.305.141.

24 (9) The office of the superintendent of public instruction shall  
25 annually disburse payments for bus depreciation in August.

26 ~~((+11))~~ (10) The office of the superintendent of public  
27 instruction must subtract pupil transportation amounts carried over  
28 from the 2018-19 school year to the 2019-20 school year from the  
29 prior year's expenditures used to determine the student  
30 transportation allocation for the 2020-21 school year.

31 ~~((+12))~~ (11) \$21,508,000 of the general fund—state appropriation  
32 for fiscal year 2020 is provided solely for one-time hold harmless  
33 pupil transportation payments to school districts to address lower  
34 pupil transportation payments for the 2019-2020 school year that were  
35 the result of corrections to the pupil transportation allocation  
36 methodology as implemented by the superintendent.

37 (12) \$116,621,000 of the general fund—state appropriation for  
38 fiscal year 2021 is provided solely for emergency transportation  
39 allocations to increase allocations for any school district and  
40 tribal compact school that receives less in allocations under RCW

1 28A.160.192 in the 2020-21 school year than in the 2019-20 school  
2 year up to an amount equal to the sum of the school district's  
3 student transportation allocations in the 2019-20 and 2020-21 school  
4 years under RCW 28A.160.192 divided by 2.

5 **Sec. 1505.** 2019 c 415 s 508 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**  
8 **PROGRAMS**

9	General Fund—State Appropriation (FY 2020). . . . .	\$7,230,000
10	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$7,230,000)</del>
11		<u>\$7,229,000</u>
12	General Fund—Federal Appropriation. . . . .	\$537,178,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$551,638,000)</del>
14		<u>\$551,637,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$7,111,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$7,111,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for state matching money for  
20 federal child nutrition programs, and may support the meals for kids  
21 program through the following allowable uses:

22 (a) Elimination of breakfast copays for eligible public school  
23 students and lunch copays for eligible public school students in  
24 grades kindergarten through third grade who are eligible for reduced-  
25 price lunch;

26 (b) Assistance to school districts and authorized public and  
27 private nonprofit organizations for supporting summer food service  
28 programs, and initiating new summer food service programs in low-  
29 income areas;

30 (c) Reimbursements to school districts for school breakfasts  
31 served to students eligible for free and reduced-price lunch,  
32 pursuant to chapter 287, Laws of 2005; and

33 (d) Assistance to school districts in initiating and expanding  
34 school breakfast programs.

35 (2) The office of the superintendent of public instruction shall  
36 report annually to the fiscal committees of the legislature on annual  
37 expenditures in subsection (1)(a) through (c) of this section.

1 (3) The superintendent of public instruction shall provide the  
2 department of health with the following data, where available, for  
3 all nutrition assistance programs that are funded by the United  
4 States department of agriculture and administered by the office of  
5 the superintendent of public instruction. The superintendent must  
6 provide the report for the preceding federal fiscal year by February  
7 1, 2020, and February 1, 2021. The report must provide:

8 (a) The number of people in Washington who are eligible for the  
9 program;

10 (b) The number of people in Washington who participated in the  
11 program;

12 (c) The average annual participation rate in the program;

13 (d) Participation rates by geographic distribution; and

14 (e) The annual federal funding of the program in Washington.

15 (4) \$119,000 of the general fund—state appropriation for fiscal  
16 year 2020 and (~~(\$119,000)~~) \$118,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for  
18 implementation of chapter 271, Laws of 2018 (school meal payment) to  
19 increase the number of schools participating in the federal community  
20 eligibility program and to support breakfast after the bell programs  
21 authorized by the legislature that have adopted the community  
22 eligibility provision.

23 **Sec. 1506.** 2020 c 357 s 507 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
26 **PROGRAMS**

27	General Fund—State Appropriation (FY 2020). . . . .	\$1,406,767,000
28	General Fund—State Appropriation (FY 2021). . . . .	( <del>(\$1,463,248,000)</del> )
29		<u>\$1,380,605,000</u>
30	General Fund—Federal Appropriation. . . . .	\$514,008,000
31	Education Legacy Trust Account—State Appropriation. . . . .	\$54,694,000
32	Pension Funding Stabilization Account—State	
33	Appropriation. . . . .	\$20,000
34	TOTAL APPROPRIATION. . . . .	( <del>(\$3,438,737,000)</del> )
35		<u>\$3,356,094,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) (a) Funding for special education programs is provided on an  
2 excess cost basis, pursuant to RCW 28A.150.390. School districts  
3 shall ensure that special education students as a class receive their  
4 full share of the general apportionment allocation accruing through  
5 sections 503 and 505 of this act. To the extent a school district  
6 cannot provide an appropriate education for special education  
7 students under chapter 28A.155 RCW through the general apportionment  
8 allocation, it shall provide services through the special education  
9 excess cost allocation funded in this section.

10 (b) Funding provided within this section is sufficient for  
11 districts to provide school principals and lead special education  
12 teachers annual professional development on the best-practices for  
13 special education instruction and strategies for implementation.  
14 Districts shall annually provide a summary of professional  
15 development activities to the office of the superintendent of public  
16 instruction.

17 (2) (a) The superintendent of public instruction shall ensure  
18 that:

19 (i) Special education students are basic education students  
20 first;

21 (ii) As a class, special education students are entitled to the  
22 full basic education allocation; and

23 (iii) Special education students are basic education students for  
24 the entire school day.

25 (b) The superintendent of public instruction shall continue to  
26 implement the full cost method of excess cost accounting, as designed  
27 by the committee and recommended by the superintendent, pursuant to  
28 section 501(1)(k), chapter 372, Laws of 2006.

29 (3) Each fiscal year appropriation includes such funds as are  
30 necessary to complete the school year ending in the fiscal year and  
31 for prior fiscal year adjustments.

32 (4) (a) For the 2019-20 and 2020-21 school years, the  
33 superintendent shall allocate funding to school district programs for  
34 special education students as provided in RCW 28A.150.390 as amended  
35 by chapter 266, Laws of 2018 (basic education), except that the  
36 calculation of the base allocation also includes allocations provided  
37 under section 503 (2) and (4) of this act and RCW 28A.150.415, which  
38 enhancement is within the program of basic education.

39 (b) From July 1, 2019, to August 31, 2019, the superintendent  
40 shall allocate funding to school district programs for special

1 education students as provided in section 507, chapter 299, Laws of  
2 2018.

3 (5) The following applies throughout this section: The  
4 definitions for enrollment and enrollment percent are as specified in  
5 RCW 28A.150.390(3). Each district's general fund—state funded special  
6 education enrollment shall be the lesser of the district's actual  
7 enrollment percent or 13.5 percent.

8 (6) At the request of any interdistrict cooperative of at least  
9 15 districts in which all excess cost services for special education  
10 students of the districts are provided by the cooperative, the  
11 maximum enrollment percent shall be calculated in accordance with RCW  
12 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
13 rather than individual district units. For purposes of this  
14 subsection, the average basic education allocation per full-time  
15 equivalent student shall be calculated in the aggregate rather than  
16 individual district units.

17 (7) \$63,609,000 of the general fund—state appropriation for  
18 fiscal year 2020, (~~(\$91,500,000)~~) \$94,630,000 of the general fund—  
19 state appropriation for fiscal year 2021, and \$29,574,000 of the  
20 general fund—federal appropriation are provided solely for safety net  
21 awards for districts with demonstrated needs for special education  
22 funding beyond the amounts provided in subsection (4) of this  
23 section. If the federal safety net awards based on the federal  
24 eligibility threshold exceed the federal appropriation in this  
25 subsection (7) in any fiscal year, the superintendent shall expend  
26 all available federal discretionary funds necessary to meet this  
27 need. At the conclusion of each school year, the superintendent shall  
28 recover safety net funds that were distributed prospectively but for  
29 which districts were not subsequently eligible.

30 (a) For the 2019-20 and 2020-21 school years, safety net funds  
31 shall be awarded by the state safety net oversight committee as  
32 provided in section 109(1) chapter 548, Laws of 2009 (education).

33 (b) The office of the superintendent of public instruction shall  
34 make award determinations for state safety net funding in August of  
35 each school year, except that the superintendent of public  
36 instruction shall make award determinations for state safety net  
37 funding in July of each school year for the Washington state school  
38 for the blind and for the center for childhood deafness and hearing  
39 loss. Determinations on school district eligibility for state safety

1 net awards shall be based on analysis of actual expenditure data from  
2 the current school year.

3 (8) A maximum of \$931,000 may be expended from the general fund—  
4 state appropriations to fund 5.43 full-time equivalent teachers and  
5 2.1 full-time equivalent aides at children's orthopedic hospital and  
6 medical center. This amount is in lieu of money provided through the  
7 home and hospital allocation and the special education program.

8 (9) The superintendent shall maintain the percentage of federal  
9 flow-through to school districts at 85 percent. In addition to other  
10 purposes, school districts may use increased federal funds for high-  
11 cost students, for purchasing regional special education services  
12 from educational service districts, and for staff development  
13 activities particularly relating to inclusion issues.

14 (10) A school district may carry over from one year to the next  
15 year up to 10 percent of the general fund—state funds allocated under  
16 this program; however, carryover funds shall be expended in the  
17 special education program.

18 (11) \$50,000 of the general fund—state appropriation for fiscal  
19 year 2020, \$50,000 of the general fund—state appropriation for fiscal  
20 year 2021, and \$100,000 of the general fund—federal appropriation are  
21 provided solely for a special education family liaison position  
22 within the office of the superintendent of public instruction.

23 (12) \$30,746,000 of the general fund—state appropriation for  
24 fiscal year 2020 is provided solely for changes to the special  
25 education cost multiplier as specified in Engrossed Second Substitute  
26 Senate Bill No. 5091 (special education funding).

27 (13) Within amounts appropriated in this section, funding is  
28 provided for fiscal year 2021 for changes to the special education  
29 cost multiplier as specified in chapter 387, Laws of 2019 (special  
30 education funding).

31 (14) \$5,200,000 of the general fund—state appropriation for  
32 fiscal year 2020 and \$19,800,000 of the general fund—state  
33 appropriation for fiscal year 2021 are provided solely for the office  
34 of the superintendent of public instruction to support professional  
35 development in inclusionary practices for classroom teachers. The  
36 primary form of support to public school classroom teachers must be  
37 for mentors who are experts in best practices for inclusive  
38 education, differentiated instruction, and individualized  
39 instruction. Funding for mentors must be prioritized to the public

1 schools with the highest percentage of students with individualized  
2 education programs aged six through twenty-one who spend the least  
3 amount of time in general education classrooms.

4 (15) Beginning September 1, 2020, funding for payments to  
5 providers for the early support for infants and toddlers program is  
6 transferred to the department of children, youth, and families to  
7 implement Substitute House Bill No. 2787 (infants and toddlers  
8 program). The amount of the transfer and related funding requirements  
9 are included in section 225(4) (ff) of this act.

10 **Sec. 1507.** 2020 c 357 s 508 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
13 **DISTRICTS**

14	General Fund—State Appropriation (FY 2020) . . . . .	\$12,869,000
15	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$18,930,000)</del>
16		<u>\$22,230,000</u>
17	TOTAL APPROPRIATION. . . . .	<del>(\$31,799,000)</del>
18		<u>\$35,099,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The educational service districts shall continue to furnish  
22 financial services required by the superintendent of public  
23 instruction and RCW 28A.310.190 (3) and (4).

24 (2) Funding within this section is provided for regional  
25 professional development related to mathematics and science  
26 curriculum and instructional strategies aligned with common core  
27 state standards and next generation science standards. Funding shall  
28 be distributed among the educational service districts in the same  
29 proportion as distributions in the 2007-2009 biennium. Each  
30 educational service district shall use this funding solely for salary  
31 and benefits for a certificated instructional staff with expertise in  
32 the appropriate subject matter and in professional development  
33 delivery, and for travel, materials, and other expenditures related  
34 to providing regional professional development support.

35 (3) Funding in this section is provided for regional professional  
36 development related to English language arts curriculum and  
37 instructional strategies aligned with common core state standards.  
38 Each educational service district shall use this funding solely for



1 salary and benefits for certificated instructional staff with  
2 expertise in the appropriate subject matter and in professional  
3 development delivery, and for travel, materials, and other  
4 expenditures related to providing regional professional development  
5 support.

6 (4) For fiscal year 2021, funding in this section is provided for  
7 regional technical support for the K-20 telecommunications network to  
8 prevent system failures and avoid interruptions in school utilization  
9 of the data processing and video-conferencing capabilities of the  
10 network. These funds may be used to purchase engineering and advanced  
11 technical support for the network.

12 (5) For fiscal year 2021, funding in this section is provided for  
13 a corps of nurses located at the educational service districts, to be  
14 dispatched in coordination with the office of the superintendent of  
15 public instruction, to provide direct care to students, health  
16 education, and training for school staff.

17 (6) For fiscal year 2021, funding in this section is provided for  
18 staff and support at the nine educational service districts to  
19 provide a network of support for school districts to develop and  
20 implement comprehensive suicide prevention and behavioral health  
21 supports for students.

22 (7) For fiscal year 2021, funding in this section is provided for  
23 staff and support at the nine educational service districts to  
24 provide assistance to school districts with comprehensive safe  
25 schools planning, conducting needs assessments, school safety and  
26 security trainings, coordinating appropriate crisis and emergency  
27 response and recovery, and developing threat assessment and crisis  
28 intervention teams.

29 (8) For fiscal year 2021, funding in this section is provided for  
30 regional English language arts coordinators to provide professional  
31 development of teachers and principals around the new early screening  
32 for dyslexia requirements.

33 (9) The educational service districts, at the request of the  
34 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
35 may receive and screen applications for school accreditation, conduct  
36 school accreditation site visits pursuant to state board of education  
37 rules, and submit to the state board of education post-site visit  
38 recommendations for school accreditation. The educational service  
39 districts may assess a cooperative service fee to recover actual plus  
40 reasonable indirect costs for the purposes of this subsection.



1 superintendent of public instruction shall monitor school district  
2 expenditure plans for institutional education programs to ensure that  
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall  
5 be based on the institution's annual average full-time equivalent  
6 student enrollment. Staffing ratios for each category of institution  
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for  
9 juveniles age 18 or less in department of corrections facilities  
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$701,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely to maintain at least one  
14 certificated instructional staff and related support services at an  
15 institution whenever the K-12 enrollment is not sufficient to support  
16 one full-time equivalent certificated instructional staff to furnish  
17 the educational program. The following types of institutions are  
18 included: Residential programs under the department of social and  
19 health services for developmentally disabled juveniles, programs for  
20 juveniles under the department of corrections, programs for juveniles  
21 under the juvenile rehabilitation administration, and programs for  
22 juveniles operated by city and county jails.

23 (6) \$999,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$2,113,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely to increase the capacity of  
26 institutional education programs to differentiate instruction to meet  
27 students' unique educational needs. Those needs may include but are  
28 not limited to one-on-one instruction, enhanced access to counseling  
29 for social emotional needs of the student, and services to identify  
30 the proper level of instruction at the time of student entry into the  
31 facility.

32 (7) (a) \$100,000 of the general fund—state appropriation in fiscal  
33 year 2020 is provided solely to support one student records  
34 coordinator in the Issaquah school district to manage the  
35 transmission of academic records with the Echo Glen children's  
36 center.

37 (b) \$300,000 of the general fund—state appropriation in fiscal  
38 year 2021 is provided solely to support three student records  
39 coordinators to manage the transmission of academic records for each

1 of the long-term juvenile institutions. One coordinator is provided  
2 for each of the following: The Issaquah school district for the Echo  
3 Glen children's center, the Chehalis school district for Green Hill  
4 academic school, and the Naselle-Grays River Valley school district  
5 for Naselle youth camp school.

6 (8) Ten percent of the funds allocated for the institution may be  
7 carried over from one year to the next.

8 (9) \$3,000,000 of the general fund—federal appropriation (CRSSA/  
9 ESSER) is provided solely for enrollment stabilization from federal  
10 funding provided in response to the COVID-19 pandemic as authorized  
11 in subsection 313(e), the coronavirus response and relief  
12 supplemental appropriations act, P.L. 116-260, division M. If  
13 institutional education enrollment in the 2020-21 school year for a  
14 residential school as defined by RCW 28A.190.020 or juvenile  
15 detention facility as identified by RCW 28A.190.010 is less than  
16 funded annual average full-time equivalent enrollment in the 2019-20  
17 school year, the superintendent of public instruction must provide an  
18 enrollment stabilization allocation to bring the allocation for the  
19 institution up to an amount calculated using 2019-20 annual average  
20 full-time equivalent enrollment values and formulas in place for the  
21 2020-21 school year, provided that using 2019-20 annual average full-  
22 time equivalent enrollment values does not result in less funding for  
23 the institution.

24 **Sec. 1510.** 2020 c 357 s 511 (uncodified) is amended to read as  
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
27 **CAPABLE STUDENTS**

28	General Fund—State Appropriation (FY 2020) . . . . .	\$30,504,000
29	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$31,696,000)</del>
30		<u>\$30,541,000</u>
31	TOTAL APPROPRIATION . . . . .	<del>(\$62,200,000)</del>
32		<u>\$61,045,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such  
36 funds as are necessary to complete the school year ending in the  
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2019-20 and 2020-21 school years, the  
2 superintendent shall allocate funding to school district programs for  
3 highly capable students as provided in RCW 28A.150.260(10)(c) except  
4 that allocations must be based on 5.0 percent of each school  
5 district's full-time equivalent enrollment. In calculating the  
6 allocations, the superintendent shall assume the following: (i)  
7 Additional instruction of 2.1590 hours per week per funded highly  
8 capable program student; (ii) fifteen highly capable program students  
9 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
10 instructional hours per teacher; and (v) the compensation rates as  
11 provided in sections 505 and 506 of this act.

12 (b) From July 1, 2019, to August 31, 2019, the superintendent  
13 shall allocate funding to school districts programs for highly  
14 capable students as provided in section 511, chapter 299, Laws of  
15 2018.

16 **Sec. 1511.** 2020 c 357 s 513 (uncodified) is amended to read as  
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
19 **PROGRAMS**

20	General Fund—State Appropriation (FY 2020) . . . . .	\$131,298,000
21	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$135,955,000)</del>
22		<u>\$135,126,000</u>
23	General Fund—Federal Appropriation . . . . .	\$96,576,000
24	General Fund—Private/Local Appropriation . . . . .	\$1,450,000
25	Education Legacy Trust Account—State Appropriation . . . .	\$1,636,000
26	Pension Funding Stabilization Account—State	
27	Appropriation . . . . .	\$765,000
28	TOTAL APPROPRIATION . . . . .	<del>(\$367,680,000)</del>
29		<u>\$366,851,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) ACCOUNTABILITY

33 (a) \$26,975,000 of the general fund—state appropriation for  
34 fiscal year 2020, \$26,975,000 of the general fund—state appropriation  
35 for fiscal year 2021, \$1,350,000 of the education legacy trust  
36 account—state appropriation, and \$15,868,000 of the general fund—  
37 federal appropriation are provided solely for development and  
38 implementation of the Washington state assessment system.

1 (b) \$14,352,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$14,352,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
5 schools).

6 (2) EDUCATOR CONTINUUM

7 (a) \$69,237,000 of the general fund—state appropriation for  
8 fiscal year 2020 and (~~(\$73,797,000)~~) \$73,034,000 of the general fund—  
9 state appropriation for fiscal year 2021 are provided solely for the  
10 following bonuses for teachers who hold valid, unexpired  
11 certification from the national board for professional teaching  
12 standards and who are teaching in a Washington public school, subject  
13 to the following conditions and limitations:

14 (i) For national board certified teachers, a bonus of \$5,505 per  
15 teacher in the 2019-20 school year and a bonus of \$5,593 per teacher  
16 in the 2020-21 school year;

17 (ii) An additional \$5,000 annual bonus shall be paid to national  
18 board certified teachers who teach in either: (A) High schools where  
19 at least 50 percent of student headcount enrollment is eligible for  
20 federal free or reduced-price lunch, (B) middle schools where at  
21 least 60 percent of student headcount enrollment is eligible for  
22 federal free or reduced-price lunch, or (C) elementary schools where  
23 at least 70 percent of student headcount enrollment is eligible for  
24 federal free or reduced-price lunch;

25 (iii) The superintendent of public instruction shall adopt rules  
26 to ensure that national board certified teachers meet the  
27 qualifications for bonuses under (b) of this subsection for less than  
28 one full school year receive bonuses in a prorated manner. All  
29 bonuses in this subsection will be paid in July of each school year.  
30 Bonuses in this subsection shall be reduced by a factor of 40 percent  
31 for first year NBPTS certified teachers, to reflect the portion of  
32 the instructional school year they are certified; and

33 (iv) During the 2019-20 and 2020-21 school years, and within  
34 available funds, certificated instructional staff who have met the  
35 eligibility requirements and have applied for certification from the  
36 national board for professional teaching standards may receive a  
37 conditional loan of two thousand dollars or the amount set by the  
38 office of the superintendent of public instruction to contribute  
39 toward the current assessment fee, not including the initial up-front

1 candidacy payment. The fee shall be an advance on the first annual  
2 bonus under RCW 28A.405.415. The conditional loan is provided in  
3 addition to compensation received under a district's salary  
4 allocation and shall not be included in calculations of a district's  
5 average salary and associated salary limitation under RCW  
6 28A.400.200. Recipients who fail to receive certification after fully  
7 exhausting all years of candidacy as set by the national board for  
8 professional teaching standards are required to repay the conditional  
9 loan. The office of the superintendent of public instruction shall  
10 adopt rules to define the terms for initial grant of the assessment  
11 fee and repayment, including applicable fees. To the extent  
12 necessary, the superintendent may use revenues from the repayment of  
13 conditional loan scholarships to ensure payment of all national board  
14 bonus payments required by this section in each school year.

15 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$3,418,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of a new  
18 performance-based evaluation for certificated educators and other  
19 activities as provided in chapter 235, Laws of 2010 (education  
20 reform) and chapter 35, Laws of 2012 (certificated employee  
21 evaluations).

22 (c) \$477,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$477,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the leadership internship  
25 program for superintendents, principals, and program administrators.

26 (d) \$810,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$810,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for the development of a  
29 leadership academy for school principals and administrators. The  
30 superintendent of public instruction shall contract with an  
31 independent organization to operate a state-of-the-art education  
32 leadership academy that will be accessible throughout the state.  
33 Semiannually the independent organization shall report on amounts  
34 committed by foundations and others to support the development and  
35 implementation of this program. Leadership academy partners shall  
36 include the state level organizations for school administrators and  
37 principals, the superintendent of public instruction, the  
38 professional educator standards board, and others as the independent  
39 organization shall identify.

1 (e) \$10,500,000 of the general fund—state appropriation for  
 2 fiscal year 2020 and \$10,500,000 of the general fund—state  
 3 appropriation for fiscal year 2021 are provided solely for a  
 4 beginning educator support program (BEST). The program shall  
 5 prioritize first year educators in the mentoring program. School  
 6 districts and/or regional consortia may apply for grant funding. The  
 7 program provided by a district and/or regional consortia shall  
 8 include: A paid orientation; assignment of a qualified mentor;  
 9 development of a professional growth plan for each beginning educator  
 10 aligned with professional certification; release time for mentors and  
 11 new educators to work together; and educator observation time with  
 12 accomplished peers. Funding may be used to provide statewide  
 13 professional development opportunities for mentors and beginning  
 14 educators.

15 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
 16 year 2020 and \$4,000,000 of the general fund—state appropriation for  
 17 fiscal year 2021 are provided solely for the provision of training  
 18 for teachers, principals, and principal evaluators in the  
 19 performance-based teacher principal evaluation program.

20 **Sec. 1512.** 2020 c 357 s 514 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
 23 **BILINGUAL PROGRAMS**

24	General Fund—State Appropriation (FY 2020) . . . . .	\$205,270,000
25	General Fund—State Appropriation (FY 2021) . . . . .	<del>(( \$216,650,000 ))</del>
26		<u>\$208,065,000</u>
27	General Fund—Federal Appropriation . . . . .	\$102,242,000
28	Pension Funding Stabilization Account—State	
29	Appropriation . . . . .	\$4,000
30	TOTAL APPROPRIATION . . . . .	<del>(( \$524,166,000 ))</del>
31		<u>\$515,581,000</u>

32 The appropriations in this section are subject to the following  
 33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such  
 35 funds as are necessary to complete the school year ending in the  
 36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2019-20 and 2020-21 school years, the  
 38 superintendent shall allocate funding to school districts for



1 transitional bilingual programs under RCW 28A.180.010 through  
2 28A.180.080, including programs for exited students, as provided in  
3 RCW 28A.150.260(10)(b) and the provisions of this section. In  
4 calculating the allocations, the superintendent shall assume the  
5 following averages: (i) Additional instruction of 4.7780 hours per  
6 week per transitional bilingual program student in grades  
7 kindergarten through six and 6.7780 hours per week per transitional  
8 bilingual program student in grades seven through twelve in school  
9 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000  
10 hours per week in school years 2019-20 and 2020-21 for the head count  
11 number of students who have exited the transitional bilingual  
12 instruction program within the previous two years based on their  
13 performance on the English proficiency assessment; (iii) fifteen  
14 transitional bilingual program students per teacher; (iv) 36  
15 instructional weeks per year; (v) 900 instructional hours per  
16 teacher; and (vi) the compensation rates as provided in sections 505  
17 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
18 instructional hours specified in (a)(ii) of this subsection (2) are  
19 within the program of basic education.

20 (b) From July 1, 2019, to August 31, 2019, the superintendent  
21 shall allocate funding to school districts for transitional bilingual  
22 instruction programs as provided in section 514, chapter 299, Laws of  
23 2018.

24 (3) The superintendent may withhold allocations to school  
25 districts in subsection (2) of this section solely for the central  
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
27 up to the following amounts: 1.93 percent for school year 2019-20 and  
28 (~~1.89~~) 1.99 percent for school year 2020-21.

29 (4) The general fund—federal appropriation in this section is for  
30 migrant education under Title I Part C and English language  
31 acquisition, and language enhancement grants under Title III of the  
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$35,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely to track current and former  
36 transitional bilingual program students.

37 (6) \$1,023,000 of the general fund—state appropriation in fiscal  
38 year 2020 and \$1,185,000 of the general fund—state appropriation in  
39 fiscal year 2021 are provided solely for the central provision of

1 assessments as provided in RCW 28A.180.090, and is in addition to the  
2 withholding amounts specified in subsection (3) of this section.

3 **Sec. 1513.** 2020 c 357 s 515 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
6 **ASSISTANCE PROGRAM**

7	General Fund—State Appropriation (FY 2020). . . . .	\$416,973,000
8	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$430,591,000)</del>
9		<u>\$430,191,000</u>
10	General Fund—Federal Appropriation. . . . .	\$533,481,000
11	TOTAL APPROPRIATION. . . . .	<del>(\$1,381,045,000)</del>
12		<u>\$1,380,645,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The general fund—state appropriations in this section are  
16 subject to the following conditions and limitations:

17 (a) The appropriations include such funds as are necessary to  
18 complete the school year ending in the fiscal year and for prior  
19 fiscal year adjustments.

20 (b) (i) For the 2019-20 and 2020-21 school years, the  
21 superintendent shall allocate funding to school districts for  
22 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
23 except that the allocation for the additional instructional hours  
24 shall be enhanced as provided in this section, which enhancements are  
25 within the program of the basic education. In calculating the  
26 allocations, the superintendent shall assume the following averages:

27 (A) Additional instruction of 2.3975 hours per week per funded  
28 learning assistance program student for the 2019-20 and 2020-21  
29 school years; (B) additional instruction of 1.1 hours per week per  
30 funded learning assistance program student for the 2019-20 and  
31 2020-21 school years in qualifying high-poverty school building; (C)  
32 fifteen learning assistance program students per teacher; (D) 36  
33 instructional weeks per year; (E) 900 instructional hours per  
34 teacher; and (F) the compensation rates as provided in sections 505  
35 and 506 of this act.

36 (ii) From July 1, 2019, to August 31, 2019, the superintendent  
37 shall allocate funding to school districts for learning assistance  
38 programs as provided in section 515, chapter 299, Laws of 2018.

1 (c) A school district's funded students for the learning  
2 assistance program shall be the sum of the district's full-time  
3 equivalent enrollment in grades K-12 for the prior school year  
4 multiplied by the district's percentage of October headcount  
5 enrollment in grades K-12 eligible for free or reduced-price lunch in  
6 the prior school year. The prior school year's October headcount  
7 enrollment for free and reduced-price lunch shall be as reported in  
8 the comprehensive education data and research system.

9 (2) Allocations made pursuant to subsection (1) of this section  
10 shall be adjusted to reflect ineligible applications identified  
11 through the annual income verification process required by the  
12 national school lunch program, as recommended in the report of the  
13 state auditor on the learning assistance program dated February,  
14 2010.

15 (3) The general fund—federal appropriation in this section is  
16 provided for Title I Part A allocations of the every student succeeds  
17 act of 2016.

18 (4) A school district may carry over from one year to the next up  
19 to 10 percent of the general fund—state funds allocated under this  
20 program; however, carryover funds shall be expended for the learning  
21 assistance program.

22 (5) Within existing resources, during the 2019-20 and 2020-21  
23 school years, school districts are authorized to use funds allocated  
24 for the learning assistance program to also provide assistance to  
25 high school students who have not passed the state assessment in  
26 science.

27 **Sec. 1514.** 2020 c 357 s 516 (uncodified) is amended to read as  
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	\$9,176	<del>(\$9,398)</del> <u>\$9,339</u>
Pupil Transportation	\$586	<del>(\$586)</del> <u>\$336</u>
Special Education Programs	\$9,611	<del>(\$10,107)</del> <u>\$10,104</u>
Institutional Education Programs	\$19,186	<del>(\$20,540)</del> <u>\$21,843</u>

1	Programs for Highly Capable Students	\$598	\$609
2	Transitional Bilingual Programs	\$1,365	<del>(\$1,390)</del> <u>\$1,398</u>
3	Learning Assistance Program	\$932	<del>(\$950)</del> <u>\$949</u>

4       **Sec. 1515.** 2020 c 357 s 517 (uncodified) is amended to read as  
5 follows:

6       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

7       (1) Amounts distributed to districts by the superintendent  
8 through part V of this act are for allocations purposes only, unless  
9 specified by part V of this act, and do not entitle a particular  
10 district, district employee, or student to a specific service, beyond  
11 what has been expressly provided in statute. Part V of this act  
12 restates the requirements of various sections of Title 28A RCW. If  
13 any conflict exists, the provisions of Title 28A RCW control unless  
14 this act explicitly states that it is providing an enhancement. Any  
15 amounts provided in part V of this act in excess of the amounts  
16 required by Title 28A RCW provided in statute, are not within the  
17 program of basic education unless clearly stated by this act.

18       (2) When adopting new or revised rules or policies relating to  
19 the administration of allocations in part V of this act that result  
20 in fiscal impact, the office of the superintendent of public  
21 instruction shall seek legislative approval through the budget  
22 request process.

23       (3) Appropriations made in this act to the office of the  
24 superintendent of public instruction shall initially be allotted as  
25 required by this act. Subsequent allotment modifications shall not  
26 include transfers of moneys between sections of this act except as  
27 expressly provided in subsection (4) of this section.

28       (4) The appropriations to the office of the superintendent of  
29 public instruction in this act shall be expended for the programs and  
30 amounts specified in this act. However, after May 1, ~~((2020))~~ 2021,  
31 unless specifically prohibited by this act and after approval by the  
32 director of financial management, the superintendent of public  
33 instruction may transfer state general fund appropriations for fiscal  
34 year ~~((2020))~~ 2021 among the following programs to meet the  
35 apportionment schedule for a specified formula in another of these  
36 programs: General apportionment; employee compensation adjustments;  
37 pupil transportation; special education programs; institutional

1 education programs; transitional bilingual programs; highly capable;  
2 and learning assistance programs.

3 (5) The director of financial management shall notify the  
4 appropriate legislative fiscal committees in writing prior to  
5 approving any allotment modifications or transfers under this  
6 section.

7 (6) Appropriations in sections 503 and 505 of this act for  
8 insurance benefits under chapter 41.05 RCW are provided solely for  
9 the superintendent to allocate to districts for employee health  
10 benefits as provided in section 907 of this act. The superintendent  
11 may not allocate, and districts may not expend, these amounts for any  
12 other purpose beyond those authorized in section 907 of this act. (7)  
13 As required by RCW 28A.710.110, the office of the superintendent of  
14 public instruction shall transmit the charter school authorizer  
15 oversight fee for the charter school commission to the charter school  
16 oversight account.

17 **Sec. 1516.** 2020 c 357 s 518 (uncodified) is amended to read as  
18 follows:

19 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
20 **CHARTER SCHOOLS**

21 Washington Opportunity Pathways Account—State	
22 Appropriation. . . . .	(( <del>\$93,986,000</del> ))
23	<u>\$87,527,000</u>
24 TOTAL APPROPRIATION. . . . .	(( <del>\$93,986,000</del> ))
25	<u>\$87,527,000</u>

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The superintendent shall distribute funding appropriated in  
29 this section to charter schools under chapter 28A.710 RCW. Within  
30 amounts provided in this section the superintendent may distribute  
31 funding for safety net awards for charter schools with demonstrated  
32 needs for special education funding beyond the amounts provided under  
33 chapter 28A.710 RCW.

34 (2) \$78,000 of the Washington opportunity pathways account—state  
35 appropriation is provided solely for enrollment stabilization  
36 allocations in the 2020-21 school year required in section 1519 of  
37 this act.



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$4,894,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$4,894,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for grants for implementation of  
6 dual credit programs and subsidized advanced placement exam fees,  
7 international baccalaureate class fees, and exam and course fees for  
8 low-income students.

9 For expenditures related to subsidized exam fees, the  
10 superintendent of public instruction shall report: The number of  
11 students served; the demographics of the students served; and how the  
12 students perform on the exams.

13 (2) (a) \$2,052,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$2,052,000 of the general fund—state  
15 appropriation for fiscal year 2021 are provided solely for secondary  
16 career and technical education grants pursuant to chapter 170, Laws  
17 of 2008, including parts of programs receiving grants that serve  
18 students in grades four through six. If equally matched by private  
19 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the  
20 2021 appropriation shall be used to support FIRST robotics programs  
21 in grades four through twelve. Of the amounts provided in this  
22 subsection, \$100,000 of the fiscal year 2020 appropriation and  
23 \$100,000 of the fiscal year 2021 appropriation are provided solely  
24 for the purpose of statewide supervision activities for career and  
25 technical education student leadership organizations.

26 (b) \$135,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$135,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for science, technology,  
29 engineering and mathematics lighthouse projects, consistent with  
30 chapter 238, Laws of 2010.

31 (c) \$250,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$250,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for advanced project lead the  
34 way courses at ten high schools. To be eligible for funding in 2020,  
35 a high school must have offered a foundational project lead the way  
36 course during the 2018-19 school year. The 2020 funding must be used  
37 for one-time start-up course costs for an advanced project lead the  
38 way course, to be offered to students beginning in the 2019-20 school  
39 year. To be eligible for funding in 2021, a high school must have

1 offered a foundational project lead the way course during the 2019-20  
2 school year. The 2020 funding must be used for one-time start-up  
3 course costs for an advanced project lead the way course, to be  
4 offered to students beginning in the 2020-21 school year. The office  
5 of the superintendent of public instruction and the education  
6 research and data center at the office of financial management shall  
7 track student participation and long-term outcome data. The office  
8 may require the recipient of these funds to report the impacts of the  
9 recipient's efforts in alignment with the measures of the Washington  
10 school improvement framework.

11 (d) \$2,127,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$2,127,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for annual startup, expansion,  
14 or maintenance of existing programs in maritime, construction,  
15 aerospace, and advanced manufacturing programs. To be eligible for  
16 funding, the skills center and high schools must agree to engage in  
17 developing local business and industry partnerships for oversight and  
18 input regarding program components. Program instructors must also  
19 agree to participate in professional development leading to student  
20 employment or certification in maritime, construction, aerospace, or  
21 advanced manufacturing industries, as determined by the  
22 superintendent of public instruction. The office of the  
23 superintendent of public instruction and the education research and  
24 data center shall report annually student participation and long-term  
25 outcome data. Within the amounts provided in this subsection:

26 (i) \$900,000 of the general fund—state appropriation for fiscal  
27 year 2020 and \$900,000 of the general fund—state appropriation for  
28 fiscal year 2021 are provided solely for annual startup, expansion,  
29 or maintenance of existing programs in aerospace and advanced  
30 manufacturing programs.

31 (ii) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2020 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2021 are provided solely for annual startup, expansion,  
34 or maintenance of existing programs in construction programs.

35 (iii) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for annual startup, expansion,  
38 or maintenance of existing programs in maritime programs.



1 (iv) \$350,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$350,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office of the  
4 superintendent of public instruction to contract with a nonprofit  
5 entity to expand the current employer engagement program to support  
6 schools, teachers, and students.

7 (v) \$427,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$427,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the office of the  
10 superintendent of public instruction to contract with a nonprofit  
11 entity to provide management, development, assessment, and outreach  
12 of the programs.

13 (3) (a) \$75,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$75,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for project citizen and we the  
16 people: The citizen and the constitution programs sponsored by the  
17 national conference of state legislatures and the center for civic  
18 education to promote participation in government by middle and high  
19 school students. Of the amounts provided, \$15,000 of the general fund  
20 —state appropriation for fiscal year 2020 and \$15,000 of the general  
21 fund—state appropriation for fiscal year 2021 are provided solely for  
22 awarding a travel grant to the winner of the we the people: The  
23 citizen and the constitution state competition.

24 (b) \$384,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$373,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of chapter  
27 127, Laws of 2018 (civics education). Of the amounts provided in this  
28 subsection (3) (b), \$10,000 of the general fund—state appropriation  
29 for fiscal year 2020 and \$10,000 of the general fund—state  
30 appropriation for fiscal year 2021 are provided solely for grant  
31 programs to school districts to help cover travel costs associated  
32 with civics education competitions.

33 (c) \$30,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$25,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the office of the  
36 superintendent of public instruction to develop civics education  
37 materials for grades K-5. The office must contract for the production  
38 of the materials with an experienced Washington state organization  
39 that produces civics education materials currently posted as an open

1 education resource at the office of the superintendent of public  
2 instruction.

3 (4) (a) \$31,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$55,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the office of the  
6 superintendent of public instruction for statewide implementation of  
7 career and technical education course equivalency frameworks  
8 authorized under RCW 28A.700.070 for math and science. This may  
9 include development of additional equivalency course frameworks,  
10 course performance assessments, and professional development for  
11 districts implementing the new frameworks.

12 (b) Within the amounts appropriated in this section the office of  
13 the superintendent of public instruction shall ensure career and  
14 technical education courses are aligned with high-demand, high-wage  
15 jobs. The superintendent shall verify that the current list of career  
16 and technical education courses meets the criteria established in RCW  
17 28A.700.020(2). The superintendent shall remove from the list any  
18 career and technical education course that no longer meets such  
19 criteria.

20 (c) \$3,000,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$3,000,000 of the general fund—state appropriation for  
22 fiscal year 2021 is provided solely for the office of the  
23 superintendent of public instruction to provide grants to school  
24 districts and educational service districts for science teacher  
25 training in the next generation science standards including training  
26 in the climate science standards. At a minimum, school districts  
27 shall ensure that teachers in one grade level in each elementary,  
28 middle, and high school participate in this science training. Of the  
29 amount appropriated \$1,000,000 is provided solely for community based  
30 nonprofits including tribal education organizations to partner with  
31 public schools for next generation science standards.

32 (5) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the Kip Tokuda memorial  
35 Washington civil liberties public education program. The  
36 superintendent of public instruction shall award grants consistent  
37 with RCW 28A.300.410.

38 (6) \$3,145,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$3,395,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a contract with a  
2 nongovernmental entity or entities for demonstration sites to improve  
3 the educational outcomes of students who are dependent pursuant to  
4 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth  
5 edu. outcomes). The office may require the recipient of these funds  
6 to report the impacts of the recipient's efforts in alignment with  
7 the measures of the Washington school improvement framework.

8 (a) Of the amount provided in this subsection (6), \$446,000 of  
9 the general fund—state appropriation for fiscal year 2020 and  
10 \$446,000 of the general fund—state appropriation for fiscal year 2021  
11 are provided solely for the demonstration site established pursuant  
12 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
13 4, Laws of 2013, 2nd sp. sess.

14 (b) Of the amount provided in this subsection (6), \$1,015,000 of  
15 the general fund—state appropriation for fiscal year 2020 and  
16 \$1,015,000 of the general fund—state appropriation for fiscal year  
17 2021 are provided solely for the demonstration site established  
18 pursuant to the 2015-2017 omnibus appropriations act, section  
19 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

20 (c) Of the amounts provided in this subsection (6), \$684,000 of  
21 the general fund—state appropriation for fiscal year 2020 and  
22 \$684,000 of the general fund—state appropriation for fiscal year 2021  
23 are provided solely for the demonstration site established with  
24 funding provided in the 2017-2019 omnibus appropriations act, chapter  
25 1, Laws of 2017, 3rd sp. sess., as amended.

26 (7) \$2,541,000 of the general fund—state appropriation for fiscal  
27 year 2020 is provided solely for a corps of nurses located at  
28 educational service districts, as determined by the superintendent of  
29 public instruction, to be dispatched to the most needy schools to  
30 provide direct care to students, health education, and training for  
31 school staff.

32 (8) (a) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2020 and \$1,200,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for  
35 implementation of chapter 157, Laws of 2016 (homeless students).

36 (b) \$36,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$36,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for chapter 212, Laws of 2014  
39 (homeless student educational outcomes).

1 (9) \$375,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$375,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for a nonviolence and ethical  
4 leadership training and professional development program provided by  
5 the institute for community leadership.

6 (10) \$1,425,000 of the general fund—state appropriation for  
7 fiscal year 2020 and \$1,425,000 of the general fund—state  
8 appropriation for fiscal year 2021 are provided solely for dual  
9 language grants to grow capacity for high quality dual language  
10 learning. Of the amounts provided in this subsection:

11 (a) \$1,425,000 of the general fund—state appropriation for fiscal  
12 year 2020 is provided solely for implementation of chapter 236, Laws  
13 of 2017 (SHB 1445) (dual language/early learning & K-12). In  
14 selecting recipients of the K-12 dual language grant, the  
15 superintendent of public instruction must prioritize districts that  
16 received grants under section 501(33), chapter 299, Laws of 2018.

17 (b) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2021 is provided solely for grants to establish a new dual  
19 language program.

20 (c) \$225,000 of the general fund—state appropriation for fiscal  
21 year 2021 is provided solely for grants to expand an existing dual  
22 language program.

23 (d) \$400,000 of the general fund—state appropriation for fiscal  
24 year 2021 is provided solely for grants to create heritage language  
25 programs for immigrant and refugee students.

26 (e) \$400,000 of the general fund—state appropriation for fiscal  
27 year 2021 is provided solely for grants to create indigenous language  
28 programs for native students.

29 (11)(a) \$4,940,000 of the general fund—state appropriation for  
30 fiscal year 2020 and \$4,940,000 of the general fund—state  
31 appropriation for fiscal year 2021 are provided solely for the  
32 Washington state achievers scholarship and Washington higher  
33 education readiness program. The funds shall be used to: Support  
34 community involvement officers that recruit, train, and match  
35 community volunteer mentors with students selected as achievers  
36 scholars; and to identify and reduce barriers to college for low-  
37 income and underserved middle and high school students. Of the  
38 amounts provided: \$1,000,000 of the general fund—state appropriation  
39 for fiscal year 2020 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the  
2 college success foundation to establish programming in new regions  
3 throughout the state. The office may require the recipient of these  
4 funds to report the impacts of the recipient's efforts in alignment  
5 with the measures of the Washington school improvement framework.

6 (b) \$1,454,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$1,454,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for contracting with a college  
9 scholarship organization with expertise in conducting outreach to  
10 students concerning eligibility for the Washington college bound  
11 scholarship consistent with chapter 405, Laws of 2007. The office may  
12 require the recipient of these funds to report the impacts of the  
13 recipient's efforts in alignment with the measures of the Washington  
14 school improvement framework.

15 (c) \$181,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$181,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for implementation of chapter  
18 180, Laws of 2017 (Washington Aim program).

19 (12)(a) \$356,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$500,000 of the general fund—state appropriation  
21 for fiscal year 2021 are provided solely for the Washington state  
22 leadership and assistance for science education reform (LASER)  
23 regional partnership activities, including instructional material  
24 purchases, teacher and principal professional development, and school  
25 and community engagement events. The office may require the recipient  
26 of these funds to report the impacts of the recipient's efforts in  
27 alignment with the measures of the Washington school improvement  
28 framework.

29 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$3,000,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for a statewide information  
32 technology academy program. This public-private partnership will  
33 provide educational software, as well as information technology  
34 certification and software training opportunities for students and  
35 staff in public schools. The office must require the recipient of  
36 these funds to report the impacts of the recipient's efforts in  
37 alignment with the measures of the Washington school improvement  
38 framework. The report must include the number of students served  
39 disaggregated by gender, race, ethnicity, and free-and-reduced lunch

1 eligibility as well as the number of industry certificates attained  
2 by type of certificate.

3 (c) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$50,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for grants of \$2,500 to provide  
6 twenty middle and high school teachers each year with professional  
7 development training for implementing integrated math, science,  
8 technology, and engineering programs in their schools.

9 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the computer science and  
12 education grant program to support the following three purposes:  
13 Train and credential teachers in computer sciences; provide and  
14 upgrade technology needed to learn computer science; and, for  
15 computer science frontiers grants to introduce students to and engage  
16 them in computer science. The office of the superintendent of public  
17 instruction must use the computer science learning standards adopted  
18 pursuant to chapter 3, Laws of 2015 (computer science) in  
19 implementing the grant, to the extent possible. Additionally, grants  
20 provided for the purpose of introducing students to computer science  
21 are intended to support innovative ways to introduce and engage  
22 students from historically underrepresented groups, including girls,  
23 low-income students, and minority students, to computer science and  
24 to inspire them to enter computer science careers. The office of the  
25 superintendent of public instruction may award up to \$500,000 each  
26 year, without a matching requirement, to districts with greater than  
27 fifty percent of students eligible for free and reduced-price meals.  
28 All other awards must be equally matched by private sources for the  
29 program, including gifts, grants, or endowments.

30 (e) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2020 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2021 are provided solely for the office of the  
33 superintendent of public instruction to contract with a qualified  
34 501(c)(3) nonprofit community-based organization physically located  
35 in Washington state that has at least seventeen years of experience  
36 collaborating with the office and school districts statewide to  
37 integrate the state learning standards in English language arts,  
38 mathematics, and science with FieldSTEM outdoor field studies and  
39 project-based and work-based learning opportunities aligned with the

1 environmental, natural resource, and agricultural sectors. The office  
2 may require the recipient of these funds to report the impacts of the  
3 recipient's efforts in alignment with the measures of the Washington  
4 school improvement framework.

5 (f) \$62,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$62,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for competitive grants to school  
8 districts to increase the capacity of high schools to offer AP  
9 computer science courses. In making grant allocations, the office of  
10 the superintendent of public instruction must give priority to  
11 schools and districts in rural areas, with substantial enrollment of  
12 low-income students, and that do not offer AP computer science.  
13 School districts may apply to receive either or both of the following  
14 grants:

15 (i) A grant to establish partnerships to support computer science  
16 professionals from private industry serving on a voluntary basis as  
17 coinstructors along with a certificated teacher, including via  
18 synchronous video, for AP computer science courses; or

19 (ii) A grant to purchase or upgrade technology and curriculum  
20 needed for AP computer science, as well as provide opportunities for  
21 professional development for classroom teachers to have the requisite  
22 knowledge and skills to teach AP computer science.

23 (g) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the Mobius science center to  
26 expand mobile outreach of science, technology, engineering, and  
27 mathematics (STEM) education to students in rural, tribal, and low-  
28 income communities.

29 (13) \$85,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$85,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the centrum program at Fort  
32 Worden state park.

33 (14) \$125,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$125,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the office of the  
36 superintendent of public instruction to provide learning experiences  
37 for student-athletes in the science, technology, engineering, and  
38 math sectors. The office must contract with a nonprofit to offer

1 student-athlete classes, programs, and scholarships to improve school  
2 performance and advancement across diverse communities.

3 (15) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2021 is provided solely for the office of the superintendent of  
5 public instruction to create and administer a grant program for  
6 districts to reduce associated student body fees for students who are  
7 eligible to participate in the federal free and reduced-price meals  
8 program. The office must distribute grants for the 2020-21 school  
9 year to school districts by August 10, 2020.

10 (a) Grant awards must be prioritized in the following order:

11 (i) High schools implementing the United States department of  
12 agriculture community eligibility provision;

13 (ii) High schools with the highest percentage of students in  
14 grades nine through twelve eligible to participate in the federal  
15 free and reduced-price means program; and

16 (iii) High schools located in school districts enrolling five  
17 thousand or fewer students.

18 (b) The office of the superintendent of public instruction shall  
19 award grants of up to five thousand dollars per high school per year.  
20 The office may award additional funding if:

21 (i) The appropriations provided are greater than the total amount  
22 of funding requested at the end of the application cycle; and

23 (ii) The applicant shows a demonstrated need for additional  
24 support.

25 (16) \$125,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for contracts with state-based  
28 nonprofit organizations that provide direct services to military-  
29 connected students exclusively through one-to-one volunteer  
30 mentoring. The goal of the mentoring is to build resiliency in  
31 military connected students and increase their ability to cope with  
32 the stress of parental deployment and frequent moves, which will help  
33 promote good decision-making by youth, help increase attachment and a  
34 positive attitude toward school, and develop positive peer  
35 relationships. An applicant requesting funding for these dollars must  
36 successfully demonstrate to the department that it currently provides  
37 direct one-to-one volunteer mentoring services to military connected  
38 elementary students in the state and has been providing military



1 mentoring to students in the state for at least twenty-four months  
2 prior to application.

3 (17) \$83,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of Substitute  
6 Senate Bill No. 5612 (holocaust education).

7 (18) \$250,000 of the general fund—state appropriation in fiscal  
8 year 2020 and \$130,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for a grant to the pacific  
10 science center to continue providing science on wheels activities in  
11 schools and other community settings. Funding is provided to develop  
12 a new computer science program and outfit a van with program  
13 resources in order to expand statewide outreach.

14 (19) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for contracts with Washington  
17 state based nonprofit organizations that provide a career-integrated  
18 one-to-one mentoring program for disadvantaged high school students  
19 facing academic and personal challenges with the goal of keeping them  
20 on track for graduation and post-high school success. The mentoring  
21 must include a focus on college readiness, career exploration and  
22 social-emotional learning. An applicant requesting funding for these  
23 dollars must successfully demonstrate to the department that it  
24 currently provides a career-integrated one-to-one volunteer mentoring  
25 program and has been mentoring high school youth for at least twenty  
26 years in the state prior to application.

27 (20) \$50,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$50,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for grants to school districts  
30 to provide school resource officer training, as required in Second  
31 Substitute House Bill No. 1216 (student mental health and well-  
32 being).

33 (21) \$125,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$125,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for Bethel school district to  
36 expand post-secondary education opportunities at Graham-Kapowsin high  
37 school.

38 (22) \$350,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$350,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the south Kitsap school  
2 district to develop pathways for high school diplomas and post-  
3 secondary credentials through controls programmer apprenticeships.

4 (23) \$255,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$255,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for a math improvement pilot  
7 program for school districts to improve math scores. Of the amounts  
8 provided in this subsection:

9 (a) \$85,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$85,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the Spokane school district  
12 to improve math scores.

13 (b) \$85,000 of the general fund—state appropriation for fiscal  
14 year 2020 and \$85,000 of the general fund—state appropriation for  
15 fiscal year 2021 are provided solely for the Chehalis school district  
16 to improve math scores.

17 (c) \$85,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$85,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for the Bremerton school  
20 district to improve math scores.

21 (24) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$150,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the office to establish the  
24 media literacy grant program.

25 (25) \$250,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$250,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the Seattle education access  
28 program to ensure students on nontraditional educational pathways  
29 have the mentorship and technical assistance needed to navigate  
30 higher education and financial aid. The office may require the  
31 recipient of these funds to report the impacts of the recipient's  
32 efforts in alignment with the measures of the Washington school  
33 improvement framework.

34 ((+29)) (26) \$250,000 of the general fund—state appropriation  
35 for fiscal year 2021 is provided solely for the office to contract  
36 with an organization to create an after-school and summer learning  
37 program in the city of Federal Way. The program shall provide  
38 comprehensive, culturally competent academic support and cultural  
39 enrichment for primarily latinx, spanish-speaking, low-income sixth,

1 seventh, and eighth grade students. The department must contract with  
2 an organization with over forty years of experience that serves the  
3 latino community in Seattle and King county and has previously  
4 established an after-school and summer learning program.

5 ~~((+30))~~ (27) \$150,000 of the general fund—state appropriation  
6 for fiscal year 2021 is provided solely for the office to contract  
7 with the Yakama nation for a feasibility study to determine the  
8 scope, design, planning, and budget for the construction of a new  
9 state-tribal compact school.

10 ~~((+31))~~ (28) \$75,000 of the general fund—state appropriation for  
11 fiscal year 2021 is provided solely for grants to school districts to  
12 create systems, policies, and practices to address racial discipline  
13 gaps consistent with RCW 28A.415.410. The office of superintendent of  
14 public instruction, in coordination with a state association  
15 representing both certificated and classified staff, an association  
16 representing principals, an association representing school  
17 superintendents, the Washington state school directors association,  
18 and an association representing parents, will guide grant recipients  
19 using existing training materials and resources. Grant recipients  
20 must develop systems that provide tiered supports for intervention,  
21 restorative approaches to behavior, and eliminate zero-tolerance  
22 policies that contribute to racial disparities.

23 ~~((+32))~~ (29) \$300,000 of the general fund—state appropriation  
24 for fiscal year 2021 is provided solely for the south Kitsap school  
25 district to co-develop a pilot strategy to increase completion rates  
26 for the free application for federal student aid (FAFSA).

27 ~~((+33))~~ (30) \$50,000 of the general fund—state appropriation for  
28 fiscal year 2021 is provided solely to the Renton school district to  
29 expand early learning opportunities with the Somali parent's  
30 education board.

31 (31) \$878,000 of the general fund—state appropriation for fiscal  
32 year 2021 is provided solely for the Washington school principals'  
33 education foundation to continue student outdoor education services.  
34 Within the amounts provided in this subsection (31):

35 (a) \$512,000 of the general fund—state appropriation for fiscal  
36 year 2021 is provided solely for the Cispus learning center to  
37 continue services to provide outdoor education to the students of  
38 Washington state.

1 (b) \$366,000 of the general fund—state appropriation for fiscal  
2 year 2021 is provided solely for the associate of Washington student  
3 leaders to continue services for student leadership programs within  
4 Washington state.

5 (32) The general fund—state appropriations in this section for  
6 fiscal year 2021 have been reduced by \$11,000 to reflect furlough  
7 savings implemented in the office. The office of financial  
8 management, in consultation with the office of the superintendent of  
9 public instruction, shall adjust allotments from the appropriations  
10 in this section, including allotments of amounts provided solely for  
11 a specific purpose, to reflect the reduction to the overall  
12 appropriation.

13 (33) FEDERAL GRANTS FOR COVID-19 RECOVERY

14 (a) \$74,237,000 of the general fund—federal appropriation (CRSSA/  
15 ESSER) is provided solely for allocations from federal funding for  
16 subgrants in response to the COVID-19 pandemic as authorized in  
17 section 313, the coronavirus response and relief supplemental  
18 appropriations act, P.L. 116-260, division M.

19 (b) \$333,450,000 of the elementary and secondary school emergency  
20 relief III account—federal appropriation is provided solely for  
21 allocations from funds attributable to subsection 2001(e)(1), the  
22 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
23 education agencies to address learning loss.

24 NEW SECTION. Sec. 1519. A new section is added to 2020 c 357  
25 (uncodified) to read as follows:

26 **ENROLLMENT STABILIZATION**

27 (1) From appropriations in sections 504(23), 520(2), 1502(22),  
28 and 1516(2) of this act, the superintendent of public instruction  
29 must provide an enrollment stabilization allocation to local  
30 education agencies equal to amount A minus amount B if amount A minus  
31 amount B is greater than zero.

32 (a) "Amount A" is the maximum enrollment stabilization amount in  
33 subsection (2) of this section.

34 (b) "Amount B" is total federal funding that is available to the  
35 local education agency from subgrants provided by the elementary and  
36 secondary school emergency relief fund as enacted by subsection  
37 313(c), the coronavirus response and relief supplemental  
38 appropriations act, P.L. 116-260, division M.

1 (2) The maximum enrollment stabilization allocation for the  
2 2020-21 school year is the amount needed to bring total allocations  
3 for all program and enrollment groups listed in (b) of this  
4 subsection that meet the criteria in (a) of this subsection up to an  
5 amount calculated using 2019-20 annual average enrollment values and  
6 formulas in place for the 2020-21 school year.

7 (a) A program and enrollment group meets the criteria to be  
8 included in the maximum enrollment stabilization allocation for a  
9 local education agency if enrollment in the 2020-21 school year is  
10 less than funded annual average enrollment in the 2019-20 school year  
11 and using 2019-20 annual average enrollment values does not result in  
12 less funding within the program to the local education agency.

13 (b) Program and enrollment groups that may be eligible for the  
14 maximum enrollment stabilization allocation are:

15 (i) Total annual average full-time equivalent enrollment in  
16 kindergarten through 12th grades, including alternative learning  
17 experience enrollment for purposes of calculating general  
18 apportionment allocations;

19 (ii) Enrollment in special education for purposes of calculating  
20 excess cost allocations as defined in RCW 28A.150.390. Allocations  
21 for special education enrollment above 2020-21 school year levels in  
22 kindergarten through 12th grades must be based on an excess cost  
23 multiplier of 0.995;

24 (iii) Enrollment in programs that provide supplemental  
25 instruction and services for students whose primary language is other  
26 than English for purposes of calculating allocations as described in  
27 RCW 28A.150.260(10) (b);

28 (iv) Enrollment in programs that support highly capable students  
29 for purposes of calculating allocations as described in RCW  
30 28A.150.260(10) (c);

31 (v) Enrollment in dropout reengagement programs for purposes of  
32 calculating allocations for eligible students under RCW 28A.175.100;  
33 and

34 (vi) Enrollment in career and technical education and skill  
35 centers for purposes of calculating allocations as described in RCW  
36 28A.150.260 (4) (c), (7), and (9).

37 (3) Enrollment stabilization amounts allocated under this section  
38 are not part of the state's program of basic education but may be  
39 used for any allowable cost within any of the programs.

1           (4) For purposes of this section, "local education agency" means  
2 a school district, charter school, or state-tribal education compact  
3 school established under chapter 28A.715 RCW.

(End of part)

**PART XVI**  
**HIGHER EDUCATION**  
**SUPPLEMENTAL**

**Sec. 1601.** 2020 c 357 s 602 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2020)	\$678,312,000
General Fund—State Appropriation (FY 2021)	(( <del>\$709,756,000</del> ))
	<u>\$701,905,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation	(( <del>\$158,532,000</del> ))
	<u>\$158,499,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	(( <del>\$1,637,889,000</del> ))
	<u>\$1,630,005,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's  
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$5,250,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the student achievement  
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
8 year 2020, and \$1,610,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the mathematics,  
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$1,500,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for operating a fabrication  
14 composite wing incumbent worker training program to be housed at the  
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$100,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the aerospace center of  
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between  
21 industry sectors, industry organizations, businesses, K-12 schools,  
22 colleges, and universities;

23 (b) Enhance information technology to increase business and  
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students  
26 and job seekers regarding education, training, and employment in the  
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for  
29 fiscal year 2020 and (~~(\$20,194,000)~~) \$20,253,000 of the general fund—  
30 state appropriation for fiscal year 2021 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send  
34 mass mailings of course catalogs to residents of their districts.  
35 Community and technical colleges shall consider lower cost  
36 alternatives, such as mailing postcards or brochures that direct  
37 individuals to online information and other ways of acquiring print  
38 catalogs.



1 (10) The state board for community and technical colleges shall  
2 not use funds appropriated in this section to support intercollegiate  
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$157,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided solely for the Wenatchee Valley college  
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall  
9 collaborate with a permanently registered Washington sector  
10 intermediary to integrate and offer related supplemental instruction  
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for the Puget Sound welcome back  
15 center at Highline College to create a grant program for  
16 internationally trained individuals seeking employment in the  
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for increased enrollments in the  
21 integrated basic education and skills training program. Funding will  
22 support approximately 120 additional full-time equivalent enrollments  
23 annually.

24 (15)(a) The state board must provide quality assurance reports on  
25 the ctcLink project at the frequency directed by the office of chief  
26 information officer for review and for posting on its information  
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a  
29 method similar to the state capital budget, identifying project  
30 costs, funding sources, and anticipated deliverables through each  
31 stage of the investment and across fiscal periods and biennia from  
32 project initiation to implementation. The budget must be updated at  
33 the frequency directed by the office of chief information officer for  
34 review and for posting on its information technology project  
35 dashboard.

36 (c) The office of the chief information officer may suspend the  
37 ctcLink project at any time if the office of the chief information  
38 officer determines that the project is not meeting or is not expected  
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state  
2 board shall not make additional expenditures on the ctcLink project  
3 without approval of the chief information officer. The ctcLink  
4 project funded through the community and technical college innovation  
5 account created in RCW 28B.50.515 is subject to the conditions,  
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$216,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the opportunity center for  
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for Highline College to  
14 implement the Federal Way higher education initiative in partnership  
15 with the city of Federal Way and the University of Washington Tacoma  
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2020 and \$350,000 of the general fund—state appropriation for  
19 fiscal year 2021 are provided solely for Peninsula College to  
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$338,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the Washington state labor  
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal  
29 year 2020 and \$75,000 of the general fund—state appropriation for  
30 fiscal year 2021 are provided solely for Washington family and  
31 community and engagement trust and Everett Community College to  
32 continue and expand a civic education and leadership program for  
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$150,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the aerospace and advanced  
37 manufacturing center of excellence hosted by Everett Community  
38 College to develop a semiconductor and electronics manufacturing  
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$750,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for implementation of Second  
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$348,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of Second  
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for  
10 fiscal year 2020 and \$1,500,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely for  
12 implementation of guided pathways or similar programs designed to  
13 improve student success, including, but not limited to, academic  
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$24,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the state board to develop a  
18 plan for the maintenance and administration of opioid overdose  
19 medication in and around residence halls housing at least 100  
20 students and for the training of designated personnel to administer  
21 opioid overdose medication to respond to symptoms of an opioid-  
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$779,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for legal costs related to the  
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((+30))~~ (27) \$197,000 of the general fund—state appropriation  
28 for fiscal year 2021 is provided solely for implementation of  
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/  
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount  
31 provided in this subsection shall lapse.))~~

32 **Sec. 1602.** 2020 c 357 s 603 (uncodified) is amended to read as  
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35 General Fund—State Appropriation (FY 2020) . . . . .	<del>(\$340,784,000)</del>
	<u>\$340,744,000</u>
37 General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$358,083,000)</del>
38	<u>\$354,446,000</u>

1	Aquatic Lands Enhancement Account—State	
2	Appropriation. . . . .	(( <del>\$1,606,000</del> ))
3		<u>\$1,595,000</u>
4	University of Washington Building Account—State	
5	Appropriation. . . . .	\$1,546,000
6	Education Legacy Trust Account—State Appropriation. . . . .	(( <del>\$36,731,000</del> ))
7		<u>\$36,595,000</u>
8	Economic Development Strategic Reserve Account—State	
9	Appropriation. . . . .	(( <del>\$3,087,000</del> ))
10		<u>\$3,080,000</u>
11	Geoduck Aquaculture Research Account—State	
12	Appropriation. . . . .	\$800,000
13	Biotoxin Account—State Appropriation. . . . .	(( <del>\$612,000</del> ))
14		<u>\$611,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020). . . . .	\$256,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021). . . . .	(( <del>\$272,000</del> ))
19		<u>\$266,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation. . . . .	\$50,906,000
22	Accident Account—State Appropriation. . . . .	(( <del>\$7,907,000</del> ))
23		<u>\$7,850,000</u>
24	Medical Aid Account—State Appropriation. . . . .	(( <del>\$7,507,000</del> ))
25		<u>\$7,457,000</u>
26	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
27	<u>Appropriation. . . . .</u>	<u>\$35,000,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$810,097,000</del> ))
29		<u>\$841,152,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$41,010,000 of the general fund—state appropriation for  
33 fiscal year 2020 and ((~~\$41,913,000~~)) \$42,036,000 of the general fund—  
34 state appropriation for fiscal year 2021 are provided solely for the  
35 implementation of the college affordability program as set forth in  
36 RCW 28B.15.066.

37 (2) \$200,000 of the general fund—state appropriation for fiscal  
38 year 2020 and \$200,000 of the general fund—state appropriation for  
39 fiscal year 2021 are provided solely for labor archives of

1 Washington. The university shall work in collaboration with the state  
2 board for community and technical colleges.

3 (3) \$8,000,000 of the education legacy trust account—state  
4 appropriation is provided solely for the family medicine residency  
5 network at the university to maintain the number of residency slots  
6 available in Washington.

7 (4) The university must continue work with the education research  
8 and data center to demonstrate progress in computer science and  
9 engineering enrollments. By September 1st of each year, the  
10 university shall provide a report including but not limited to the  
11 cost per student, student completion rates, and the number of low-  
12 income students enrolled in each program, any process changes or  
13 best-practices implemented by the university, and how many students  
14 are enrolled in computer science and engineering programs above the  
15 prior academic year.

16 (5) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$251,000 of the general fund—state appropriation for  
18 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement  
19 account—state appropriation are provided solely for ocean  
20 acidification monitoring, forecasting, and research and for operation  
21 of the Washington ocean acidification center. The center must  
22 continue to make quarterly progress reports to the Washington marine  
23 resources advisory council created under RCW 43.06.338.

24 (6) \$14,000,000 of the education legacy trust account—state  
25 appropriation is provided solely for the expansion of degrees in the  
26 department of computer science and engineering at the Seattle campus.

27 (7) \$1,549,000 of the economic development strategic reserve  
28 account appropriation is provided solely to support the joint center  
29 for aerospace innovation technology.

30 (8) The University of Washington shall not use funds appropriated  
31 in this section to support intercollegiate athletics programs.

32 (9) \$7,345,000 of the general fund—state appropriation for fiscal  
33 year 2020 and \$7,345,000 of the general fund—state appropriation for  
34 fiscal year 2021 are provided solely for the continued operations and  
35 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
36 school program.

37 (10) \$2,625,000 of the general fund—state appropriation for  
38 fiscal year 2020 and \$2,625,000 of the general fund—state  
39 appropriation for fiscal year 2021 are provided solely for the

1 institute for stem cell and regenerative medicine. Funds appropriated  
2 in this subsection must be dedicated to research utilizing  
3 pluripotent stem cells and related research methods.

4 (11) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2020 and \$500,000 of the general fund—state appropriation for  
6 fiscal year 2021 are provided to the University of Washington to  
7 support youth and young adults experiencing homelessness in the  
8 university district of Seattle. Funding is provided for the  
9 university to work with community service providers and university  
10 colleges and departments to plan for and implement a comprehensive  
11 one-stop center with navigation services for homeless youth; the  
12 university may contract with the department of commerce to expand  
13 services that serve homeless youth in the university district.

14 (12) \$600,000 of the general fund—state appropriation for fiscal  
15 year 2021 is provided solely for the psychiatry residency program at  
16 the University of Washington to offer additional residency positions  
17 that are approved by the accreditation council for graduate medical  
18 education.

19 (13)(a) \$172,000 of the general fund—state appropriation for  
20 fiscal year 2020 and \$172,000 of the general fund—state appropriation  
21 for fiscal year 2021 are provided solely for a University of  
22 Washington study in the south Cascades to determine current wolf use  
23 and density, and to gather baseline data to understand the effects of  
24 wolf recolonization on predator-prey dynamics of species that  
25 currently have established populations in the area. The study  
26 objectives shall include:

27 (i) Determination of whether wolves have started to recolonize a  
28 5,000 square kilometer study area in the south Cascades of  
29 Washington, and if so, an assessment of their distribution over the  
30 landscape as well as their health and pregnancy rates;

31 (ii) Baseline data collection, if wolves have not yet established  
32 pack territories in this portion of the state, that will allow for  
33 the assessment of how the functional densities and diets of wolves  
34 across the landscape will affect the densities and diets in the  
35 following predators and prey: Coyote, cougar, black bear, bobcat, red  
36 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,  
37 and snowshoe hare;

38 (iii) Examination of whether the microbiome of each species  
39 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring  
2 tools to cost-effectively monitor size of the wolf population over  
3 the long-term.

4 (b) A report on the findings of the study shall be shared with  
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for  
7 fiscal year 2020 and \$5,000,000 of the general fund—state  
8 appropriation for fiscal year 2021 are provided solely to support the  
9 operations and teaching mission of the Harborview Medical Center and  
10 the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for  
13 fiscal year 2021 are provided solely for the University of  
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state  
16 appropriation is provided solely for the Washington sea grant program  
17 at the University of Washington to complete a three-year study to  
18 identify best management practices related to shellfish production.  
19 The University of Washington must submit an annual report detailing  
20 any findings and outline the progress of the study, consistent with  
21 RCW 43.01.036, to the office of the governor and the appropriate  
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2020 and \$1,000,000 of the general fund—state  
25 appropriation for fiscal year 2021 are provided solely for the  
26 University of Washington School of Dentistry to support its role as a  
27 major oral health provider to individuals covered by medicaid and the  
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$200,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the pre-law pipeline and  
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2020 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2021 are provided solely for the Bothell branch to  
36 develop series of online courses for school district staff related to  
37 behavioral health. The standards for the online courses must be  
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.  
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around  
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental  
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral  
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence  
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal  
12 year 2020 and \$110,000 of the general fund—state appropriation for  
13 fiscal year 2021 are provided solely for core operations at forefront  
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$138,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for the university to  
18 collaborate with the northwest Parkinson's foundation and the state  
19 department of veterans affairs to study Parkinson's diagnoses  
20 treatment and specialist care across ethnic and racial groups and to  
21 develop a pilot program that helps people with Parkinson's better  
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal  
24 year 2020 and \$226,000 of the general fund—state appropriation for  
25 fiscal year 2021 are provided solely for the university's neurology  
26 department to create a telemedicine program to disseminate dementia  
27 care best practices to primary care practitioners using the project  
28 ECHO model. The program shall provide a virtual connection for  
29 providers and content experts and include didactics, case  
30 conferences, and an emphasis on practice transformation and systems-  
31 level issues that affect care delivery. The initial users of this  
32 program shall include referral sources in health care systems and  
33 clinics, such as the university's neighborhood clinics and Virginia  
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty  
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal  
37 year 2020 and \$102,000 of the general fund—state appropriation for  
38 fiscal year 2021 are provided solely for the university's center for  
39 international trade in forest products.



1 (24) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the Latino center for  
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in  
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their  
10 geographic distribution, medical and surgical specialties, training  
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing  
13 needs of Latino communities in urban and rural communities throughout  
14 Washington. The center must provide the report to the university and  
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021  
17 fiscal biennium the University of Washington shall comply with any  
18 and all financial and accountability audits by the Washington state  
19 auditor including any and all audits of university services offered  
20 to the general public, including those offered through any public-  
21 private partnership, business venture, affiliation, or joint venture  
22 with a public or private entity, except the government of the United  
23 States. The university shall comply with all state auditor requests  
24 for the university's financial and business information including the  
25 university's governance and financial participation in these public-  
26 private partnerships, business ventures, affiliations, or joint  
27 ventures with a public or private entity. In any instance in which  
28 the university declines to produce the information to the state  
29 auditor, the university will provide the state auditor a brief  
30 summary of the documents withheld and a citation of the legal or  
31 contractual provision that prevents disclosure. The summaries must be  
32 compiled into a report by the state auditor and provided on a  
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$30,000 of the general fund—state appropriation for  
36 fiscal year 2021 are provided solely for the university's school of  
37 public health to study home-sharing for privately-owned residential  
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,  
2 including population served, costs, duration of stays, and size of  
3 programs;

4 (b) An analysis of similar initiatives in Washington state and  
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of  
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$150,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the university to expand the  
12 project extension for community health care outcomes (ECHO) to  
13 include training related to people with autism and developmental  
14 disabilities. Project ECHO for autism and developmental disabilities  
15 must focus on supporting existing autism centers of excellence. The  
16 project will disseminate evidence-based diagnoses and treatments to  
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
21 center to partner with the University of Washington and the  
22 Washington State University to provide staff support and facilitation  
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$500,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for the University of Washington  
27 department of psychiatry and behavioral sciences and Seattle  
28 children's hospital in consultation with the office of the  
29 superintendent of public instruction to plan for and implement a two-  
30 year pilot program of school mental health education and  
31 consultations for students at middle schools, junior high, and high  
32 schools in one school district on east side of Cascades and one  
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school  
35 counselors, social workers, psychologists, nurses, teachers,  
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with  
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school  
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with  
4 psychologists and psychiatrists at Seattle children's hospital or the  
5 University of Washington department of psychiatry to provide crisis  
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal  
8 year 2021 is provided solely for implementation of Second Substitute  
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal  
11 year 2020 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 1517 (domestic violence).

13 (33)(a) \$463,000 of the general fund—state appropriation for  
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation  
15 for fiscal year 2021 are provided solely for the climate impacts  
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal  
18 year 2020 in (a) of this subsection is provided solely for  
19 implementation of Engrossed Second Substitute Senate Bill No. 5116  
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal  
22 year 2020 and \$25,000 of the general fund—state appropriation for  
23 fiscal year 2021 are provided solely for the university to develop a  
24 plan for the maintenance and administration of opioid overdose  
25 medication in and around residence halls housing at least 100  
26 students and for the training of designated personnel to administer  
27 opioid overdose medication to respond to symptoms of an opioid-  
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$500,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for a firearm policy research  
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk  
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and  
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to  
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2020 is provided solely for the Evans school of public affairs  
3 to complete the business plan for a publicly owned Washington state  
4 depository bank as directed by section 129, chapter 299, Laws of  
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$139,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for implementation of Engrossed  
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal  
11 year 2020 and \$95,000 of the general fund—state appropriation for  
12 fiscal year 2021 are provided solely for the college of education to  
13 partner with school districts on a pilot program to improve the math  
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$100,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for matching nonstate funding  
18 contributions for a study of the feasibility of constructing of a  
19 biorefinery in southwest Washington. No state moneys may be expended  
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock  
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for  
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing  
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest  
28 Washington that considers potential for integration of future  
29 biorefineries with existing facilities such as power plants and pulp  
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation  
32 for southwest Washington biorefineries that will be used by  
33 biorefinery technology companies to develop their business plans and  
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$300,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the Harry Bridges center for  
38 labor studies. The center shall work in collaboration with the state  
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state  
2 appropriation is provided solely for the Washington sea grant program  
3 crab team to continue work to protect against the impacts of invasive  
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation  
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse  
8 examiners; and

9 (b) Expansion of web-based services for training of sexual  
10 assault nurse examiners to include webinars, live streamed trainings,  
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation  
13 for fiscal year 2021 is provided solely for implementation of  
14 Engrossed Second Substitute House Bill No. 1521 (government  
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the  
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for  
18 fiscal year 2021 is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the  
20 bill is not enacted by June 30, 2020, the amount provided in this  
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for  
23 fiscal year 2021 is provided solely for implementation of Substitute  
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not  
25 enacted by June 30, 2020, the amount provided in this subsection  
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic  
28 reserve account—state appropriation is provided solely for  
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace  
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the  
31 amount provided in this subsection shall lapse.))~~

32 (47) \$141,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for implementation of chapter 6, Laws of  
34 2021 (Engrossed Substitute Senate Bill No. 5272).

35 (48) \$35,000,000 of the coronavirus state fiscal recovery fund—  
36 federal appropriation is provided solely for the University of  
37 Washington medical center.



1 fiscal year 2021 are provided solely for state match requirements  
2 related to the federal aviation administration grant.

3 (4) Washington State University shall not use funds appropriated  
4 in this section to support intercollegiate athletic programs.

5 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$7,000,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for the continued development  
8 and operations of a medical school program in Spokane.

9 (6) \$135,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$135,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for a honey bee biology research  
12 position.

13 (7) \$29,152,000 of the general fund—state appropriation for  
14 fiscal year 2020 and (~~(\$29,793,000)~~) \$29,881,000 of the general fund—  
15 state appropriation for fiscal year 2021 are provided solely for the  
16 implementation of the college affordability program as set forth in  
17 RCW 28B.15.066.

18 (8) \$376,000 of the general fund—state appropriation for fiscal  
19 year 2020 and \$376,000 of the general fund—state appropriation for  
20 fiscal year 2021 are provided solely for chapter 202, Laws of 2017  
21 (2SHB 1713) (children's mental health).

22 (9) \$580,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$580,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the development of an  
25 organic agriculture systems degree program located at the university  
26 center in Everett.

27 (10) Within the funds appropriated in this section, Washington  
28 State University shall:

29 (a) Review the scholarly literature on the short-term and long-  
30 term effects of marijuana use to assess if other states or private  
31 entities are conducting marijuana research in areas that may be  
32 useful to the state.

33 (b) Provide as part of its budget request for the 2019-2021  
34 fiscal biennium:

35 (i) A list of intended state, federal, and privately funded  
36 marijuana research, including cost, duration, and scope;

37 (ii) Plans for partnerships with other universities, state  
38 agencies, or private entities, including entities outside the state,

1 for purposes related to researching short-term and long-term effects  
2 of marijuana use.

3 (11) \$585,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$585,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for implementation of chapter  
6 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

7 (12) \$630,000 of the general fund—state appropriation for fiscal  
8 year 2020 and \$630,000 of the general fund—state appropriation for  
9 fiscal year 2021 are provided solely for the creation of an  
10 electrical engineering program located in Bremerton. At full  
11 implementation, the university is expected to increase degree  
12 production by 25 new bachelor's degrees per year. The university must  
13 identify these students separately when providing data to the  
14 education research data center as required in subsection (2) of this  
15 section.

16 (13) \$1,370,000 of the general fund—state appropriation for  
17 fiscal year 2020 and \$1,370,000 of the general fund—state  
18 appropriation for fiscal year 2021 are provided solely for the  
19 creation of software engineering and data analytic programs at the  
20 university center in Everett. At full implementation, the university  
21 is expected to enroll 50 students per academic year. The university  
22 must identify these students separately when providing data to the  
23 education research data center as required in subsection (2) of this  
24 section.

25 (14) General fund—state appropriations in this section are  
26 reduced to reflect a reduction in state-supported tuition waivers for  
27 graduate students. When reducing tuition waivers, the university will  
28 not change its practices and procedures for providing eligible  
29 veterans with tuition waivers.

30 (15) \$1,119,000 of the general fund—state appropriation for  
31 fiscal year 2020 and \$1,154,000 of the general fund—state  
32 appropriation for fiscal year 2021 are provided solely for  
33 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable  
34 energy, tax incentives).

35 (16) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2020 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2021 are provided solely for the joint center for  
38 deployment and research in earth abundant materials.



1 (17) \$20,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$20,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for the office of clean  
4 technology at Washington State University to convene a sustainable  
5 aviation biofuels work group to further the development of  
6 sustainable aviation fuel as a productive industry in Washington. The  
7 work group must include members from the legislature and sectors  
8 involved in sustainable aviation biofuels research, development,  
9 production, and utilization. The work group must provide  
10 recommendations to the governor and the appropriate committees of the  
11 legislature by December 1, 2020.

12 (18) \$113,000 of the general fund—state appropriation for fiscal  
13 year 2020 and \$60,000 of the general fund—state appropriation for  
14 fiscal year 2021 are provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1517 (domestic violence).

16 (19) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$75,000 of the general fund—state appropriation for  
18 fiscal year 2021 is provided solely for the William D. Ruckelshaus  
19 center to partner with the University of Washington and the  
20 Washington State University to provide staff support and facilitation  
21 services to the task force established in section 9 of this act.

22 (20) \$264,000 of the general fund—state appropriation for fiscal  
23 year 2021 is provided solely for implementation of Second Substitute  
24 Senate Bill No. 5903 (children's mental health).

25 (21) \$37,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$16,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the university to develop a  
28 plan for the maintenance and administration of opioid overdose  
29 medication in and around residence halls housing at least 100  
30 students and for the training of designated personnel to administer  
31 opioid overdose medication to respond to symptoms of an opioid-  
32 related overdose.

33 (22) \$85,000 of the general fund—state appropriation for fiscal  
34 year 2020 is provided solely for the William D. Ruckelshaus center to  
35 coordinate a work group and process to develop options and  
36 recommendations to improve consistency, simplicity, transparency, and  
37 accountability in higher education data systems. The work group and  
38 process must be collaborative and include representatives from  
39 relevant agencies and stakeholders, including but not limited to: The

1 Washington student achievement council, the workforce training and  
2 education coordinating board, the employment security department, the  
3 state board for community and technical colleges, the four-year  
4 institutions of higher education, the education data center, the  
5 office of the superintendent of public instruction, the Washington  
6 state institute for public policy, the joint legislative audit and  
7 review committee, and at least one representative from a  
8 nongovernmental organization that uses longitudinal data for research  
9 and decision making. The William D. Ruckelshaus center must  
10 facilitate meetings and discussions with stakeholders and provide a  
11 report to the appropriate committees of the legislature by December  
12 1, 2019. The process must analyze and make recommendations on:

13 (a) Opportunities to increase postsecondary transparency and  
14 accountability across all institutions of higher education that  
15 receive state financial aid dollars while minimizing duplication of  
16 existing data reporting requirements;

17 (b) Opportunities to link labor market data with postsecondary  
18 data including degree production and postsecondary opportunities to  
19 help prospective postsecondary students navigate potential career and  
20 degree pathways;

21 (c) Opportunities to leverage existing data collection efforts  
22 across agencies and postsecondary sectors to minimize duplication,  
23 centralize data reporting, and create administrative efficiencies;

24 (d) Opportunities to develop a single, easy to navigate,  
25 postsecondary data system and dashboard to meet multiple state goals  
26 including transparency in postsecondary outcomes, clear linkages  
27 between data on postsecondary degrees and programs and labor market  
28 data, and linkages with P-20 data where appropriate. This includes a  
29 review of the efficacy, purpose, and cost of potential options for  
30 service and management of a statewide postsecondary dashboard; and

31 (e) Opportunities to increase state agency, legislative, and  
32 external researcher access to P-20 data systems in service to state  
33 educational goals.

34 (23) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2020 and \$250,000 of the (~~general fund—state appropriation for~~  
36 ~~fiscal year 2021~~) model toxics control operating account—state  
37 appropriation are provided solely for the university's soil health  
38 initiative and its network of long-term agroecological research and

1 extension (LTARE) sites. The network must include a Mount Vernon REC  
2 site.

3 ~~((27))~~ (24) (a) \$25,000 of the general fund—state appropriation  
4 for fiscal year 2021 is provided solely for the collaboration with  
5 the Washington state patrol, to produce a report focused on  
6 recommendations to inform a longitudinal study regarding bias in  
7 traffic stops. The report shall include the following information and  
8 any additional items identified in the collaboration:

9 (i) Analysis of traffic stops data for evidence of biased  
10 policing in stops, levels of enforcement, and searches;

11 (ii) Statewide survey of Washington state residents' perception  
12 of the Washington state patrol, with a focus on communities and  
13 individuals of color; and

14 (iii) The driving population, Washington state patrol crash data,  
15 Washington state patrol calls for service or assistance data, and any  
16 other potential data sources and appropriate geographic-level  
17 analysis.

18 (b) The framework shall outline any needed policy changes  
19 necessary to perform a longitudinal study, including public  
20 engagement. The report shall be submitted to the appropriate  
21 committees of the legislature by December 31, 2020.

22 ~~((28))~~ (25) \$130,000 of the general fund—state appropriation  
23 for fiscal year 2021 is provided solely for implementation of  
24 Engrossed Substitute House Bill No. 2327 (sexual misconduct/  
25 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount  
26 provided in this subsection shall lapse.))~~

27 (26) \$94,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for implementation of chapter 6, Laws of  
29 2021 (Engrossed Substitute Senate Bill No. 5272).

30 **Sec. 1604.** 2020 c 357 s 605 (uncodified) is amended to read as  
31 follows:

32 **FOR EASTERN WASHINGTON UNIVERSITY**

33	General Fund—State Appropriation (FY 2020). . . . .	\$55,128,000
34	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$57,943,000)</del>
35		<u>\$56,856,000</u>
36	Education Legacy Trust Account—State Appropriation. . . . .	\$16,794,000
37	TOTAL APPROPRIATION. . . . .	<del>(\$129,865,000)</del>
38		<u>\$128,778,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund—state appropriation for  
4 fiscal year 2020 and at least \$200,000 of the general fund—state  
5 appropriation for fiscal year 2021 must be expended on the Northwest  
6 autism center.

7 (2) The university must continue work with the education research  
8 and data center to demonstrate progress in computer science and  
9 engineering enrollments. By September 1st of each year, the  
10 university shall provide a report including but not limited to the  
11 cost per student, student completion rates, and the number of low-  
12 income students enrolled in each program, any process changes or  
13 best-practices implemented by the university, and how many students  
14 are enrolled in computer science and engineering programs above the  
15 prior academic year.

16 (3) Eastern Washington University shall not use funds  
17 appropriated in this section to support intercollegiate athletics  
18 programs.

19 (4) \$10,472,000 of the general fund—state appropriation for  
20 fiscal year 2020 and (~~(\$10,702,000)~~) \$10,733,000 of the general fund—  
21 state appropriation for fiscal year 2021 are provided solely for the  
22 implementation of the college affordability program as set forth in  
23 RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university  
25 is encouraged to increase the number of tenure-track positions  
26 created and hired.

27 (6) \$125,000 of the general fund—state appropriation for fiscal  
28 year 2020 and \$125,000 of the general fund—state appropriation for  
29 fiscal year 2021 are provided solely for gathering and archiving  
30 time-sensitive histories and materials and planning for a Lucy  
31 Covington center.

32 (7) \$73,000 of the general fund—state appropriation for fiscal  
33 year 2020 and (~~(\$73,000)~~) \$17,000 of the general fund—state  
34 appropriation for fiscal year 2021 are provided solely for a  
35 comprehensive analysis of the deep lake watershed involving land  
36 owners, ranchers, lake owners, one or more conservation districts,  
37 the department of ecology, and the department of natural resources.

38 (8) \$21,000 of the general fund—state appropriation for fiscal  
39 year 2020 and \$11,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the university to develop a  
2 plan for the maintenance and administration of opioid overdose  
3 medication in and around residence halls housing at least 100  
4 students and for the training of designated personnel to administer  
5 opioid overdose medication to respond to symptoms of an opioid-  
6 related overdose.

7 ~~((10))~~ (9) \$73,000 of the general fund—state appropriation for  
8 fiscal year 2021 is provided solely for implementation of Engrossed  
9 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the  
10 bill is not enacted by June 30, 2020, the amount provided in this  
11 subsection shall lapse.))~~

12 **Sec. 1605.** 2020 c 357 s 606 (uncodified) is amended to read as  
13 follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15	General Fund—State Appropriation (FY 2020)	. . . . .	<del>((54,520,000))</del>
16			<u>\$54,365,000</u>
17	General Fund—State Appropriation (FY 2021)	. . . . .	<del>((57,179,000))</del>
18			<u>\$56,301,000</u>
19	Central Washington University Capital Projects		
20	Account—State Appropriation	. . . . .	\$76,000
21	Education Legacy Trust Account—State Appropriation	. . . . .	\$19,076,000
22	Pension Funding Stabilization Account—State		
23	Appropriation	. . . . .	\$3,924,000
24	TOTAL APPROPRIATION	. . . . .	<del>((134,775,000))</del>
25			<u>\$133,742,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The university must continue work with the education research  
29 and data center to demonstrate progress in engineering enrollments.  
30 By September 1st of each year, the university shall provide a report  
31 including but not limited to the cost per student, student completion  
32 rates, and the number of low-income students enrolled in each  
33 program, any process changes or best-practices implemented by the  
34 university, and how many students are enrolled in engineering  
35 programs above the prior academic year.

36 (2) Central Washington University shall not use funds  
37 appropriated in this section to support intercollegiate athletics  
38 programs.

1 (3) \$11,803,000 of the general fund—state appropriation for  
2 fiscal year 2020 and (~~(\$12,063,000)~~) \$12,098,000 of the general fund—  
3 state appropriation for fiscal year 2021 are provided solely for the  
4 implementation of the college affordability program as set forth in  
5 RCW 28B.15.066.

6 (4) Within amounts appropriated in this section, the university  
7 is encouraged to increase the number of tenure-track positions  
8 created and hired.

9 (5) \$221,000 of the general fund—state appropriation for fiscal  
10 year 2020 and \$221,000 of the general fund—state appropriation for  
11 fiscal year 2021 are provided solely for the game on! program, which  
12 provides underserved middle and high school students with training in  
13 leadership and science, technology, engineering, and math. The  
14 program is expected to serve approximately five hundred students per  
15 year.

16 (6) \$53,000 of the general fund—state appropriation for fiscal  
17 year 2020 and \$32,000 of the general fund—state appropriation for  
18 fiscal year 2021 are provided solely for the university to develop a  
19 plan for the maintenance and administration of opioid overdose  
20 medication in and around residence halls housing at least 100  
21 students and for the training of designated personnel to administer  
22 opioid overdose medication to respond to symptoms of an opioid-  
23 related overdose.

24 (~~((11))~~) (7) \$53,000 of the general fund—state appropriation for  
25 fiscal year 2021 is provided solely for implementation of Engrossed  
26 Substitute House Bill No. 2327 (sexual misconduct/postsec.). (~~(If the~~  
27 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
28 ~~subsection shall lapse.)~~)

29 **Sec. 1606.** 2020 c 357 s 607 (uncodified) is amended to read as  
30 follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32	General Fund—State Appropriation (FY 2020)	. . . . .	\$30,208,000
33	General Fund—State Appropriation (FY 2021)	. . . . .	( <del>(\$31,303,000)</del> )
34			<u>\$30,839,000</u>
35	The Evergreen State College Capital Projects		
36	Account—State Appropriation	. . . . .	\$80,000
37	Education Legacy Trust Account—State Appropriation	. . . . .	\$5,450,000
38	Pension Funding Stabilization Account—State		

1	Appropriation. . . . .	\$2,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$67,043,000</del> ))
3		<u>\$66,579,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$3,590,000 of the general fund—state appropriation for fiscal  
7 year 2020 and ((~~\$3,669,000~~)) \$3,680,000 of the general fund—state  
8 appropriation for fiscal year 2021 are provided solely for the  
9 implementation of the college affordability program as set forth in  
10 RCW 28B.15.066.

11 (2) Funding provided in this section is sufficient for The  
12 Evergreen State College to continue operations of the Longhouse  
13 Center and the Northwest Indian applied research institute.

14 (3) Within amounts appropriated in this section, the college is  
15 encouraged to increase the number of tenure-track positions created  
16 and hired.

17 (4) Within the amounts appropriated in this section, The  
18 Evergreen State College must provide the funding necessary to enable  
19 employees of the Washington state institute for public policy to  
20 receive the salary increases provided in part 9 of this act.

21 (5) \$2,437,000 of the general fund—state appropriation for fiscal  
22 year 2020 and ((~~\$2,754,000~~)) \$2,528,000 of the general fund—state  
23 appropriation for fiscal year 2021 are provided solely for the  
24 Washington state institute for public policy to initiate, sponsor,  
25 conduct, and publish research that is directly useful to policymakers  
26 and manage reviews and evaluations of technical and scientific topics  
27 as they relate to major long-term issues facing the state. Within the  
28 amounts provided in this subsection (5):

29 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of  
30 the amounts in fiscal year 2021 are provided for administration and  
31 core operations.

32 (b) \$1,388,000 of the amounts in fiscal year 2020 and  
33 ((~~\$1,177,000~~)) \$1,061,000 of the amounts in fiscal year 2021 are  
34 provided solely for ongoing and continuing studies on the Washington  
35 state institute for public policy's work plan.

36 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the  
37 amounts in fiscal year 2021 are provided solely for the Washington  
38 state institute for public policy to evaluate the outcomes of  
39 resource and assessment centers licensed under RCW 74.15.311 and

1 contracted with the department of children, youth, and families. By  
2 December 1, 2020, and in compliance with RCW 43.01.036, the institute  
3 shall report the results of its evaluation to the appropriate  
4 legislative committees; the governor; the department of children,  
5 youth, and families; and the oversight board for children, youth, and  
6 families. For the evaluation, the institute shall collect data  
7 regarding:

8 (i) The type of placement children experience following placement  
9 at a resource and assessment center;

10 (ii) The number of placement changes that children experience  
11 following placement in a resource and assessment center compared with  
12 other foster children;

13 (iii) The length of stay in foster care that children experience  
14 following placement in a resource and assessment center compared with  
15 other foster children;

16 (iv) The likelihood that children placed in a resource and  
17 assessment center will be placed with siblings; and

18 (v) The length of time that licensed foster families accepting  
19 children placed in resource and assessment centers maintain their  
20 licensure compared to licensed foster families receiving children  
21 directly from child protective services.

22 (d) \$115,000 of the amounts in fiscal year 2021 are provided  
23 solely for implementation of Engrossed Second Substitute House Bill  
24 No. 1391 (early achievers recommendations).

25 (e) \$33,000 of the amounts in fiscal year 2021 are provided  
26 solely for implementation of Engrossed Second Substitute House Bill  
27 No. 1646 (juvenile rehab. confinement).

28 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,  
29 the board of directors for the Washington state institute for public  
30 policy may adjust due dates for projects included on the institute's  
31 2019-21 work plan as necessary to efficiently manage workload.

32 (6) \$86,000 of the general fund—state appropriation for fiscal  
33 year 2021 is provided solely for implementation of Engrossed  
34 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the  
35 bill is not enacted by June 30, 2020, the amount provided in this  
36 subsection shall lapse.))~~

37 **Sec. 1607.** 2020 c 357 s 608 (uncodified) is amended to read as  
38 follows:

39 **FOR WESTERN WASHINGTON UNIVERSITY**





1 University to develop a new program in marine, coastal, and watershed  
2 sciences.

3 (6) Within amounts appropriated in this section, the university  
4 is encouraged to increase the number of tenure-track positions  
5 created and hired.

6 (7) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2020 and \$250,000 of the general fund—state appropriation for  
8 fiscal year 2021 are provided solely for campus connect to develop a  
9 student civic leaders initiative that will provide opportunities for  
10 students to gain work experience focused on addressing the following  
11 critical issues facing communities and campuses: Housing and food  
12 insecurities, mental health, civic education (higher education and  
13 K-12), breaking the prison pipeline, and the opioid epidemic.  
14 Students will:

15 (a) Participate in civic internships and receive wages to work on  
16 one or more of these critical issues on their campus and or in their  
17 community, or both;

18 (b) Receive training on civic education, civil discourse, and  
19 learn how to analyze policies that impact community issues; and

20 (c) Research issues and develop and implement strategies in teams  
21 to address them.

22 (8) \$45,000 of the general fund—state appropriation for fiscal  
23 year 2020 and \$25,000 of the general fund—state appropriation for  
24 fiscal year 2021 are provided solely for the university to develop a  
25 plan for the maintenance and administration of opioid overdose  
26 medication in and around residence halls housing at least 100  
27 students and for the training of designated personnel to administer  
28 opioid overdose medication to respond to symptoms of an opioid-  
29 related overdose.

30 ~~((10))~~ (9) \$87,000 of the general fund—state appropriation for  
31 fiscal year 2021 is provided solely for implementation of Engrossed  
32 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the  
33 bill is not enacted by June 30, 2020, the amount provided in this  
34 subsection shall lapse.~~

35 ~~(11))~~ (10) \$886,000 of the general fund—state appropriation for  
36 fiscal year 2021 is provided solely for the university to reduce  
37 tuition rates for four-year degree programs offered in partnership  
38 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
39 Peninsula college—Port Angeles that are currently above state-funded

1 resident undergraduate tuition rates. Tuition reductions resulting  
2 from this section must go into effect beginning in the 2020-21  
3 academic year.

4 **Sec. 1608.** 2020 c 357 s 609 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
7 **ADMINISTRATION**

8	General Fund—State Appropriation (FY 2020). . . . .	(( <del>\$6,459,000</del> ))
9		<u>\$6,434,000</u>
10	General Fund—State Appropriation (FY 2021). . . . .	(( <del>\$7,704,000</del> ))
11		<u>\$6,612,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$4,927,000</del> ))
13		<u>\$4,912,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation. . . . .	\$534,000
16	TOTAL APPROPRIATION. . . . .	(( <del>\$19,624,000</del> ))
17		<u>\$18,492,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$126,000 of the general fund—state appropriation for fiscal  
21 year 2020 and \$126,000 of the general fund—state appropriation for  
22 fiscal year 2021 are provided solely for the consumer protection  
23 unit.

24 (2) \$104,000 of the general fund—state appropriation for fiscal  
25 year 2020 and \$174,000 of the general fund—state appropriation for  
26 fiscal year 2021 are provided solely for implementation of Second  
27 Substitute Senate Bill No. 5800 (homeless college students).

28 (3) \$150,000 of the general fund—state appropriation is provided  
29 solely to create a career connected learning statewide program  
30 inventory as required in RCW 28C.30.040(1) (f) through (g).

31 ((~~(6)~~)) (4) The student achievement council must ensure that all  
32 institutions of higher education as defined in RCW 28B.92.030 and  
33 eligible for state financial aid programs under chapters 28B.92 and  
34 28B.118 RCW provide the data needed to analyze and evaluate the  
35 effectiveness of state financial aid programs. This data must be  
36 promptly transmitted to the education data center so that it is  
37 available and easily accessible.



1 section to the state need grant program are deemed made to the  
2 Washington college grant program.

3 (2) \$255,327,000 of the general fund—state appropriation for  
4 fiscal year 2020, \$7,935,000 of the general fund—state appropriation  
5 for fiscal year 2021, \$45,527,000 of the education legacy trust  
6 account—state appropriation, \$6,000,000 of the state educational  
7 trust fund nonappropriated account—state appropriation, and  
8 \$38,350,000 of the Washington opportunity pathways account—state  
9 appropriation are provided solely for student financial aid payments  
10 under the state need grant and state work study programs, including  
11 up to four percent administrative allowance for the state work study  
12 program.

13 (3) \$258,593,000 of the general fund—state appropriation for  
14 fiscal year 2021, (~~(\$14,824,000)~~) \$1,079,000 of the workforce  
15 education investment account—state appropriation, \$32,112,000 of the  
16 education legacy trust fund—state appropriation, and (~~(\$56,950,000)~~)  
17 \$44,918,000 of the Washington opportunity pathways account—state  
18 appropriation are provided solely for the Washington college grant  
19 program as provided in RCW 28B.92.200.

20 (4) Changes made to the state work study program in the 2009-2011  
21 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal  
22 biennium including maintaining the increased required employer share  
23 of wages; adjusted employer match rates; discontinuation of  
24 nonresident student eligibility for the program; and revising  
25 distribution methods to institutions by taking into consideration  
26 other factors such as off-campus job development, historical  
27 utilization trends, and student need.

28 (5) Within the funds appropriated in this section, eligibility  
29 for the state need grant includes students with family incomes at or  
30 below 70 percent of the state median family income (MFI), adjusted  
31 for family size, and shall include students enrolled in three to five  
32 credit-bearing quarter credits, or the equivalent semester credits.  
33 Awards for students with incomes between 51 and 70 percent of the  
34 state median shall be prorated at the following percentages of the  
35 award amount granted to those with incomes below 51 percent of the  
36 MFI: 70 percent for students with family incomes between 51 and 55  
37 percent MFI; 65 percent for students with family incomes between 56  
38 and 60 percent MFI; 60 percent for students with family incomes  
39 between 61 and 65 percent MFI; and 50 percent for students with

1 family incomes between 66 and 70 percent MFI. If Engrossed Second  
2 Substitute House Bill No. 2158 (workforce education) is enacted by  
3 June 30, 2019, then the eligibility and proration provisions of that  
4 bill supersede the provisions of this subsection.

5 (6) Of the amounts provided in subsection (2) of this section,  
6 \$100,000 of the general fund—state appropriation for fiscal year 2020  
7 and \$100,000 of the general fund—state appropriation for fiscal year  
8 2021 are provided for the council to process an alternative financial  
9 aid application system pursuant to RCW 28B.92.010.

10 (7) Students who are eligible for the college bound scholarship  
11 shall be given priority for the state need grant program. These  
12 eligible college bound students whose family incomes are in the 0-65  
13 percent median family income ranges must be awarded the maximum state  
14 need grant for which they are eligible under state policies and may  
15 not be denied maximum state need grant funding due to institutional  
16 policies or delayed awarding of college bound scholarship students.  
17 The council shall provide directions to institutions to maximize the  
18 number of college bound scholarship students receiving the maximum  
19 state need grant for which they are eligible with a goal of 100  
20 percent coordination. Institutions shall identify all college bound  
21 scholarship students to receive state need grant priority. If an  
22 institution is unable to identify all college bound scholarship  
23 students at the time of initial state aid packaging, the institution  
24 should reserve state need grant funding sufficient to cover the  
25 projected enrollments of college bound scholarship students.

26 (8) \$972,000 of the general fund—state appropriation for fiscal  
27 year 2020, (~~(\$1,165,000)~~) \$3,701,000 of the general fund—state  
28 appropriation for fiscal year 2021, \$15,849,000 of the education  
29 legacy trust account—state appropriation, and \$18,929,000 of the  
30 Washington opportunity pathways account—state appropriation are  
31 provided solely for the college bound scholarship program and may  
32 support scholarships for summer session. The office of student  
33 financial assistance and the institutions of higher education shall  
34 not consider awards made by the opportunity scholarship program to be  
35 state-funded for the purpose of determining the value of an award  
36 amount under RCW 28B.118.010.

37 (9) \$2,759,000 of the general fund—state appropriation for fiscal  
38 year 2020 (~~and~~), \$2,795,000 of the general fund—state appropriation  
39 for fiscal year 2021, and \$3,640,000 of the workforce education

1 investment account—state appropriation are provided solely for the  
2 passport to college program. The maximum scholarship award is up to  
3 \$5,000. The council shall contract with a nonprofit organization to  
4 provide support services to increase student completion in their  
5 postsecondary program and shall, under this contract, provide a  
6 minimum of \$500,000 in fiscal years 2020 and 2021 for this purpose.

7 (10) \$2,536,000 of the general fund—state appropriation for  
8 fiscal year 2020 and (~~(\$4,432,000)~~) \$4,540,000 of the general fund—  
9 state appropriation for fiscal year 2021 are provided solely to meet  
10 state match requirements associated with the opportunity scholarship  
11 program. The legislature will evaluate subsequent appropriations to  
12 the opportunity scholarship program based on the extent that  
13 additional private contributions are made, program spending patterns,  
14 and fund balance.

15 (11) \$3,800,000 of the general fund—state appropriation for  
16 fiscal year 2020 and \$3,800,000 of the general fund—state  
17 appropriation for fiscal year 2021 are provided solely for  
18 expenditure into the health professionals loan repayment and  
19 scholarship program account. These amounts must be used to increase  
20 the number of licensed primary care health professionals to serve in  
21 licensed primary care health professional critical shortage areas.  
22 Contracts between the office and program recipients must guarantee at  
23 least three years of conditional loan repayments. The office of  
24 student financial assistance and the department of health shall  
25 prioritize a portion of any nonfederal balances in the health  
26 professional loan repayment and scholarship fund for conditional loan  
27 repayment contracts with psychiatrists and with advanced registered  
28 nurse practitioners for work at one of the state-operated psychiatric  
29 hospitals. The office and department shall designate the state  
30 hospitals as health professional shortage areas if necessary for this  
31 purpose. The office shall coordinate with the department of social  
32 and health services to effectively incorporate three conditional loan  
33 repayments into the department's advanced psychiatric professional  
34 recruitment and retention strategies. The office may use these  
35 targeted amounts for other program participants should there be any  
36 remaining amounts after eligible psychiatrists and advanced  
37 registered nurse practitioners have been served. The office shall  
38 also work to prioritize loan repayments to professionals working at  
39 health care delivery sites that demonstrate a commitment to serving

1 uninsured clients. It is the intent of the legislature to provide  
2 funding to maintain the current number and amount of awards for the  
3 program in the 2021-2023 fiscal biennium on the basis of these  
4 contractual obligations.

5 (12) \$850,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$750,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for implementation of Second  
8 Substitute House Bill No. 1973 (dual enrollment scholarship).

9 (13) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2020 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2021 are provided solely for  
12 implementation of Second Substitute House Bill No. 1668 (Washington  
13 health corps). Within amounts provided in this subsection, the  
14 student achievement council, in consultation with the department of  
15 health, shall study the need, feasibility, and potential design of a  
16 grant program to provide funding to behavioral health students  
17 completing unpaid pregraduation internships and postgraduation  
18 supervised hours for licensure.

19 (14) Sufficient amounts are appropriated within this section to  
20 implement Engrossed Second Substitute House Bill No. 1311 (college  
21 bound).

22 (15) \$1,896,000 of the general fund—state appropriation for  
23 fiscal year 2020 and \$1,673,000 of the general fund—state  
24 appropriation for fiscal year 2021 are provided solely for  
25 implementation of Engrossed Second Substitute House Bill No. 1139  
26 (educator workforce supply). Of the amounts appropriated in this  
27 subsection, \$1,650,000 of the general fund—state appropriation for  
28 fiscal year 2020 and \$1,650,000 of the general fund—state  
29 appropriation for fiscal year 2021 are provided solely for funding of  
30 the student teaching grant program, the teacher endorsement and  
31 certification help program, and the educator conditional scholarship  
32 and loan repayment programs under chapter 28B.102 RCW, including the  
33 pipeline for paraeducators program, the retooling to teach  
34 conditional loan programs, the teacher shortage conditional  
35 scholarship program, the career and technical education conditional  
36 scholarship program, and the federal student loan repayment in  
37 exchange for teaching service program.

38 (16) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2021 is provided solely for a state match associated with the



1 rural jobs program. The legislature will evaluate appropriations in  
2 future biennia to the rural jobs program based on the extent that  
3 additional private contributions are made.

4 (17) \$625,000 of the general fund—state appropriation for fiscal  
5 year 2021 is provided solely for implementation of Senate Bill No.  
6 5197 (national guard ed. grants). (~~If the bill is not enacted by~~  
7 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

8 (18) \$1,500,000 of the state financial aid account—state  
9 appropriation is provided solely for passport to career program  
10 scholarship awards.

11 (19) \$161,000 of the general fund—state appropriation for fiscal  
12 year 2021 is provided solely for implementation of Engrossed  
13 Substitute Senate Bill No. 6141 (higher education access). (~~If the~~  
14 ~~bill is not enacted by June 30, 2020, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (20) \$396,000 of the general fund—state appropriation for fiscal  
17 year 2021 is provided solely for implementation of Second Substitute  
18 Senate Bill No. 6561 (undocumented student support). (~~If the bill is~~  
19 ~~not enacted by June 30, 2020, the amount provided in this subsection~~  
20 ~~shall lapse.~~)

21 **Sec. 1610.** 2020 c 357 s 611 (uncodified) is amended to read as  
22 follows:

23 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

24	General Fund—State Appropriation (FY 2020) . . . . .	\$2,270,000
25	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$2,300,000)</del>
26		<u>\$2,279,000</u>
27	General Fund—Federal Appropriation . . . . .	<del>(\$55,511,000)</del>
28		<u>\$55,441,000</u>
29	General Fund—Private/Local Appropriation . . . . .	<del>(\$211,000)</del>
30		<u>\$210,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation . . . . .	\$176,000
33	TOTAL APPROPRIATION . . . . .	<del>(\$60,468,000)</del>
34		<u>\$60,376,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) For the 2019-2021 fiscal biennium the board shall not  
38 designate recipients of the Washington award for vocational

1 excellence or recognize them at award ceremonies as provided in RCW  
2 28C.04.535.

3 (2) \$240,000 of the general fund—state appropriation for fiscal  
4 year 2020 and \$240,000 of the general fund—state appropriation for  
5 fiscal year 2021 are provided solely for the health workforce council  
6 of the state workforce training and education coordinating board. In  
7 partnership with the office of the governor, the health workforce  
8 council shall continue to assess workforce shortages across  
9 behavioral health disciplines. The board shall create a recommended  
10 action plan to address behavioral health workforce shortages and to  
11 meet the increased demand for services now, and with the integration  
12 of behavioral health and primary care in 2020. The analysis and  
13 recommended action plan shall align with the recommendations of the  
14 adult behavioral health system task force and related work of the  
15 healthier Washington initiative. The board shall consider workforce  
16 data, gaps, distribution, pipeline, development, and infrastructure,  
17 including innovative high school, postsecondary, and postgraduate  
18 programs to evolve, align, and respond accordingly to our state's  
19 behavioral health and related and integrated primary care workforce  
20 needs.

21 (3) \$260,000 of the general fund—state appropriation for fiscal  
22 year 2020 is provided solely for implementation of chapter 294, Laws  
23 of 2018 (future of work task force).

24 (4) \$28,000 of the general fund—state appropriation for fiscal  
25 year 2020 is provided solely for implementation of Substitute Senate  
26 Bill No. 5166 (postsecondary religious acc.).

27 (5) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2021 is provided solely for the board to provide a one-time  
29 grant to an accredited university offering a doctorate in osteopathic  
30 medicine. The grant must be used to purchase up to twelve fully-  
31 equipped ((~~V~~See)) telemedicine kits for student training purposes in  
32 rural and underserved communities.

33 **Sec. 1611.** 2020 c 357 s 612 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE SCHOOL FOR THE BLIND**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$9,001,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	(( <del>\$9,275,000</del> ))
38			<u>\$9,128,000</u>

1	General Fund—Private/Local Appropriation. . . . .	\$34,000
2	Pension Funding Stabilization Account—State	
3	Appropriation. . . . .	\$590,000
4	TOTAL APPROPRIATION. . . . .	<del>(\$18,900,000)</del>
5		<u>\$18,753,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) Funding provided in this section is sufficient for the school  
9 to offer to students enrolled in grades (~~nine~~) six through twelve  
10 for full-time instructional services at the Vancouver campus or  
11 online with the opportunity to participate in a minimum of one  
12 thousand eighty hours of instruction and the opportunity to earn  
13 twenty-four high school credits.

14       (2) \$149,000 of the general fund—state appropriation for fiscal  
15 year 2020 and \$99,000 of the general fund—state appropriation for  
16 fiscal year 2021 are provided solely for migration to the state data  
17 center, and are subject to the conditions, limitations, and review  
18 provided in section 701 of this act.

19       **Sec. 1612.** 2020 c 357 s 613 (uncodified) is amended to read as  
20 follows:

21 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
22 **LOSS**

23	General Fund—State Appropriation (FY 2020). . . . .	\$14,463,000
24	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$14,581,000)</del>
25		<u>\$13,901,000</u>
26	Pension Funding Stabilization Account—State	
27	Appropriation. . . . .	\$728,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$29,772,000)</del>
29		<u>\$29,092,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) Funding provided in this section is sufficient for the center  
33 to offer to students enrolled in grades nine through twelve for full-  
34 time instructional services at the Vancouver campus or online with  
35 the opportunity to participate in a minimum of one thousand eighty  
36 hours of instruction and the opportunity to earn twenty-four high  
37 school credits.

1 (2) \$12,319,000 of the general fund—state appropriation for  
2 fiscal year 2020 and \$12,319,000 of the general fund—state  
3 appropriation for fiscal year 2021 are provided solely for  
4 operations, expenses, and direct service to students at the state  
5 school for the deaf referenced in RCW 72.40.015(2)(a).

6 (3) \$73,000 of the general fund—state appropriation for fiscal  
7 year 2021 is provided solely for the Washington center for deaf and  
8 hard of hearing youth to provide American sign language coaching to  
9 agency staff.

10 **Sec. 1613.** 2020 c 357 s 614 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WASHINGTON STATE ARTS COMMISSION**

13	General Fund—State Appropriation (FY 2020). . . . .	\$2,222,000
14	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$2,513,000)</del>
15		<u>\$2,467,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$2,160,000)</del>
17		<u>\$2,145,000</u>
18	General Fund—Private/Local Appropriation. . . . .	\$50,000
19	Pension Funding Stabilization Account—State	
20	Appropriation. . . . .	\$122,000
21	TOTAL APPROPRIATION. . . . .	<del>(\$7,067,000)</del>
22		<u>\$7,006,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$175,000 of the general fund—state appropriation for fiscal  
26 year 2020 and \$175,000 of the general fund—state appropriation for  
27 fiscal year 2021 are provided solely for the folk and traditional  
28 arts apprenticeship and jobs stimulation program.

29 (2) \$104,000 of the general fund—state appropriation for fiscal  
30 year 2020 and \$96,000 of the general fund—state appropriation for  
31 fiscal year 2021 are provided solely for the completion and  
32 maintenance of the my public art portal project.

33 ~~((4))~~ (3) \$172,000 of the general fund—state appropriation for  
34 fiscal year 2020 and \$324,000 of the general fund—state appropriation  
35 for fiscal year 2021 are provided solely for an arts-integration  
36 program that encourages kindergarten readiness in partnership with  
37 educational service districts, the office of the superintendent of

1 public instruction, and the department of children, youth, and  
2 families.

3 **Sec. 1614.** 2020 c 357 s 615 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6	General Fund—State Appropriation (FY 2020) . . . . .	\$3,709,000
7	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$3,818,000)</del>
8		<u>\$3,739,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation . . . . .	\$230,000
11	TOTAL APPROPRIATION . . . . .	<del>(\$7,757,000)</del>
12		<u>\$7,678,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2020 and \$500,000 of the general fund—state appropriation for  
17 fiscal year 2021 are provided solely for general support and  
18 operations of the Washington state historical society.

19 (2) \$109,000 of the general fund—state appropriation for fiscal  
20 year 2020 and \$94,000 of the general fund—state appropriation for  
21 fiscal year 2021 are provided solely for supporting migration of the  
22 agency's servers to the cloud environment and is subject to the  
23 conditions, limitations, and review provided in section 701 of this  
24 act.

25 **Sec. 1615.** 2020 c 357 s 616 (uncodified) is amended to read as  
26 follows:

27 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

28	General Fund—State Appropriation (FY 2020) . . . . .	\$2,751,000
29	General Fund—State Appropriation (FY 2021) . . . . .	<del>(\$2,841,000)</del>
30		<u>\$2,907,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation . . . . .	\$214,000
33	TOTAL APPROPRIATION . . . . .	<del>(\$5,806,000)</del>
34		<u>\$5,872,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1           (1) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2020 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2021 are provided solely for general support and  
4 operations of the eastern Washington state historical society.

5           (2) \$67,000 of the general fund—state appropriation for fiscal  
6 year 2020 and \$30,000 of the general fund—state appropriation for  
7 fiscal year 2021 are provided solely for supporting migration to the  
8 state data center and is subject to the conditions, limitations, and  
9 review provided in section 701 of this act.

(End of part)

PART XVII  
SPECIAL APPROPRIATIONS  
SUPPLEMENTAL

Sec. 1701. 2020 c 357 s 701 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY  
INVESTMENT POOL**

General Fund—State Appropriation (FY 2020)	\$9,107,000
General Fund—State Appropriation (FY 2021)	\$12,309,000
General Fund—Federal Appropriation	\$7,427,000
General Fund—Private/local Appropriation	\$213,000
Other Appropriated Funds	\$65,139,000
TOTAL APPROPRIATION	\$94,195,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. To facilitate transfer of unused moneys originally from other funds and accounts that were deposited into the information technology revolving account as associated with these same projects, and that are not expended by June 30, 2021, the state treasurer is directed to transfer money from other funds and accounts out of the information technology investment revolving account and deposit into the fund or account of origin in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the

1 information technology investment account. The projects affected  
2 remain subject to the other provisions of this section.

3 (2) Agencies must apply to the office of financial management and  
4 the office of the chief information officer to receive funding from  
5 the information technology investment revolving account. The office  
6 of financial management must notify the fiscal committees of the  
7 legislature of the receipt of each application and may not approve a  
8 funding request for ten business days from the date of notification.

9 (3) Allocations and allotments of information technology  
10 investment revolving account must be made for discrete stages of  
11 projects as determined by the technology budget approved by the  
12 office of the state chief information officer and office of financial  
13 management. Fifteen percent of total funding allocated by the office  
14 of financial management, or another amount as defined jointly by the  
15 office of financial management and the office of the state chief  
16 information officer, will be retained in the account, but remain  
17 allocated to that project. The retained funding will be released to  
18 the agency only after successful completion of that stage of the  
19 project. For the military department enhanced 911 next generation  
20 project and the one Washington project, the amount retained is  
21 increased to at least twenty percent of total funding allocated for  
22 any stage of that project.

23 (4) (a) Each project must have a technology budget. The technology  
24 budget must use a method similar to the state capital budget,  
25 identifying project costs, each fund source, and anticipated  
26 deliverables through each stage of the entire project investment and  
27 across fiscal periods and biennia from project onset through  
28 implementation and close out.

29 (b) As part of the development of a technology budget and at each  
30 request for funding, the agency shall submit detailed financial  
31 information to the office of financial management and the office of  
32 the state chief information officer. The technology budget must  
33 describe the total cost of the project by fiscal month to include and  
34 identify:

35 (i) Fund sources;

36 (ii) Full time equivalent staffing level to include job  
37 classification assumptions;

38 (iii) A discreet appropriation index and program index;

39 (iv) Object and subobject codes of expenditures; and

40 (v) Anticipated deliverables.



1 (c) If a project technology budget changes and a revised  
2 technology budget is completed, a comparison of the revised  
3 technology budget to the last approved technology budget must be  
4 posted to the dashboard, to include a narrative rationale on what  
5 changed, why, and how that impacts the project in scope, budget, and  
6 schedule.

7 (5) (a) Each project must have an investment plan that includes:

8 (i) An organizational chart of the project management team that  
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the state chief information officer staff  
11 assigned to the project;

12 (iii) An implementation schedule covering activities, critical  
13 milestones, and deliverables at each stage of the project for the  
14 life of the project at each agency affected by the project;

15 (iv) Performance measures used to determine that the project is  
16 on time, within budget, and meeting expectations for quality of work  
17 product;

18 (v) Ongoing maintenance and operations cost of the project post  
19 implementation and close out delineated by agency staffing,  
20 contracted staffing, and service level agreements; and

21 (vi) Financial budget coding to include at least discreet program  
22 index and subobject codes.

23 (6) Projects with estimated costs greater than one hundred  
24 million dollars from initiation to completion and implementation may  
25 be divided into discrete subprojects as determined by the office of  
26 the state chief information officer, except for the one Washington  
27 project which must be divided into the following discrete  
28 subprojects: Core financials, expanding financials and procurement,  
29 budget, and human resources. Each subproject must have a technology  
30 budget and investment plan as provided in this section.

31 (7) (a) The office of the state chief information officer shall  
32 maintain an information technology project dashboard that provides  
33 updated information each fiscal month on projects subject to this  
34 section. This includes, at least:

35 (i) Project changes each fiscal month;

36 (ii) Noting if the project has a completed market requirements  
37 document;

38 (iii) Financial status of information technology projects under  
39 oversight;

40 (iv) Coordination with agencies;

- 1 (v) Monthly quality assurance reports, if applicable;
- 2 (vi) Monthly office of the state chief information officer status  
3 reports;
- 4 (vii) Historical project budget and expenditures through fiscal  
5 year 2019;
- 6 (viii) Budget and expenditures each fiscal month; and
- 7 (ix) Estimated annual maintenance and operations costs by fiscal  
8 year.
- 9 (b) The dashboard must retain a roll up of the entire project  
10 cost, including all subprojects, that can be displayed the subproject  
11 detail.
- 12 (8) If the project affects more than one agency:
- 13 (a) A separate technology budget and investment plan must be  
14 prepared for each agency; and
- 15 (b) The dashboard must contain a statewide project technology  
16 budget roll up that includes each affected agency at the subproject  
17 level.
- 18 (9) For any project that exceeds two million dollars in total  
19 funds to complete, requires more than one biennium to complete, or is  
20 financed through financial contracts, bonds, or other indebtedness:
- 21 (a) Quality assurance for the project must report independently  
22 to the office of the chief information officer;
- 23 (b) The office of the chief information officer must review, and,  
24 if necessary, revise the proposed project to ensure it is flexible  
25 and adaptable to advances in technology;
- 26 (c) The technology budget must specifically identify the uses of  
27 any financing proceeds. No more than thirty percent of the financing  
28 proceeds may be used for payroll-related costs for state employees  
29 assigned to project management, installation, testing, or training;
- 30 (d) The agency must consult with the office of the state  
31 treasurer during the competitive procurement process to evaluate  
32 early in the process whether products and services to be solicited  
33 and the responsive bids from a solicitation may be financed; and
- 34 (e) The agency must consult with the contracting division of the  
35 department of enterprise services for a review of all contracts and  
36 agreements related to the project's information technology  
37 procurements.
- 38 (10) The office of the state chief information officer must  
39 evaluate the project at each stage and certify whether the project is

1 planned, managed, and meeting deliverable targets as defined in the  
2 project's approved technology budget and investment plan.

3 (11) The office of the state chief information officer may  
4 suspend or terminate a project at any time if it determines that the  
5 project is not meeting or not expected to meet anticipated  
6 performance and technology outcomes. Once suspension or termination  
7 occurs, the agency shall unallot any unused funding and shall not  
8 make any expenditure for the project without the approval of the  
9 office of financial management. The office of the state chief  
10 information officer must report on July 1 and December 1 each  
11 calendar year, beginning July 1, 2020, any suspension or termination  
12 of a project in the previous six month period to the legislative  
13 fiscal committees.

14 (12) The office of the state chief information officer, in  
15 consultation with the office of financial management, may identify  
16 additional projects to be subject to this section, including projects  
17 that are not separately identified within an agency budget. The  
18 office of the state chief information officer must report on July 1  
19 and December 1 each calendar year, beginning July 1, 2020, any  
20 additional projects to be subjected to this section that were  
21 identified in the previous six month period to the legislative fiscal  
22 committees.

23 (13) Any cost to administer or implement this section for  
24 projects listed in subsection (1) of this section, must be paid from  
25 the information technology investment revolving account. For any  
26 other information technology project made subject to the conditions,  
27 limitations, and review of this section, the cost to implement this  
28 section must be paid from the funds for that project.

29 (14) The information technology feasibility study of the  
30 Washington state gambling commission is subject to the conditions,  
31 limitations, and review in this section.

32 (15) The learning management system project of the department of  
33 enterprise services is subject to the conditions, limitations, and  
34 review in this section.

35 (16) The gambling self-exclusion program project of the  
36 Washington state gambling commission is subject to the conditions,  
37 limitations, and review in this section.

38 (17) The facilities portfolio management tool project of the  
39 office of financial management is subject to the conditions,  
40 limitations, and review in this section.

1 (18) The logging and monitoring project of the consolidated  
2 technology services agency is subject to the conditions, limitations,  
3 and review in this section.

4 **Sec. 1702.** 2020 c 357 s 702 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
8 **LIMIT**

9	General Fund—State Appropriation (FY 2020). . . . .	\$1,179,075,000
10	General Fund—State Appropriation (FY 2021). . . . .	<del>((1,224,915,000))</del>
11		<u>\$1,205,579,000</u>
12	State Building Construction Account—State	
13	Appropriation. . . . .	<del>((6,273,000))</del>
14		<u>\$7,596,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation. . . . .	\$30,000
17	Watershed Restoration and Enhancement Bond Account—	
18	State Appropriation. . . . .	\$46,000
19	State Taxable Building Construction Account—State	
20	Appropriation. . . . .	<del>((277,000))</del>
21		<u>\$89,000</u>
22	Debt-Limit Reimbursable Bond Retirement Account—	
23	State Appropriation. . . . .	\$566,000
24	TOTAL APPROPRIATION. . . . .	<del>((2,411,182,000))</del>
25		<u>\$2,392,981,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The general fund appropriations are for  
28 expenditure into the debt-limit general fund bond retirement account.

29 NEW SECTION. **Sec. 1703.** A new section is added to 2020 c 357  
30 (uncodified) to read as follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**  
33 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

34	Nondebt-Limit Reimbursable Bond Retirement Account—	
35	State Appropriation. . . . .	\$152,528,000
36	School Construction and Skill Centers Building	
37	Account—State Appropriation	\$5,000

1	TOTAL APPROPRIATION. . . . .	\$152,533,000
2	The appropriations in this section are subject to the following	
3	conditions and limitations: The general fund appropriations are for	
4	expenditure into the nondebt-limit general fund bond retirement	
5	account.	
6	<b>Sec. 1704.</b> 2020 c 357 s 703 (uncodified) is amended to read as	
7	follows:	
8	<b>FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING</b>	
9	<b>BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES</b>	
10	General Fund—State Appropriation (FY 2020). . . . .	\$1,400,000
11	General Fund—State Appropriation (FY 2021). . . . .	\$1,400,000
12	State Building Construction Account—State	
13	Appropriation. . . . .	(( <del>\$1,052,000</del> ))
14		<u>\$1,730,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation. . . . .	\$6,000
17	School Construction and Skill Centers Building	
18	Account—State Appropriation. . . . .	\$2,000
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation. . . . .	\$9,000
21	State Taxable Building Construction Account—State	
22	Appropriation. . . . .	(( <del>\$55,000</del> ))
23		<u>\$38,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$3,924,000</del> ))
25		<u>\$4,585,000</u>

26 **Sec. 1705.** 2020 c 357 s 704 (uncodified) is amended to read as  
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are  
30 appropriated from the general fund for fiscal year 2020 or fiscal  
31 year 2021, unless otherwise indicated, for relief of various  
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by  
34 the director of the department of enterprise services, except as  
35 otherwise provided, for reimbursement of criminal defendants  
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
37 follows:

1	(1) Gerardo Rodarte Gonzalez, claim number 99970260. . . . .	\$24,385
2	(2) Edward Bushnell, claim number 99970261. . . . .	\$153,357
3	(3) Shaun Beveridge, claim number 99970262. . . . .	\$56,514
4	(4) Brandon Wheeler, claim number 9991001053. . . . .	\$123,464
5	(5) Johnathan Paine, claim number 9991001583. . . . .	\$22,246
6	(6) Michael Welsh, claim number 9991001600. . . . .	\$5,000
7	(7) Douglas Bartlett, claim number 9991001646. . . . .	\$5,500
8	(8) Brian Minniear, claim number 9991001941. . . . .	\$111,956
9	(9) Thomas Carey, claim number 9991001917. . . . .	\$122,431
10	<u>(10) Clayton Nicholas, claim number 9991003704. . . . .</u>	<u>\$15,014</u>
11	<u>(11) Corey Ellis, claim number 9991003458. . . . .</u>	<u>\$3,830</u>
12	<u>(12) Sean Tuley, claim number 9991003888. . . . .</u>	<u>\$47,901</u>
13	<u>(13) Juan Morales Padilla, claim number 9991003289. . . . .</u>	<u>\$3,700</u>
14	<u>(14) Dillon Standberg, claim number 9991004467. . . . .</u>	<u>\$2,201</u>
15	<u>(15) Frank Butler, claim number 9991004743. . . . .</u>	<u>\$20,750</u>

16       **Sec. 1706.** 2020 c 357 s 706 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
19 **SYSTEMS**

20       (1) The appropriations in this section are subject to the  
21 following conditions and limitations: The appropriations for the law  
22 enforcement officers' and firefighters' retirement system shall be  
23 made on a monthly basis consistent with chapter 41.45 RCW, and the  
24 appropriations for the judges and judicial retirement systems shall  
25 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
26 RCW.

27       (2) There is appropriated for state contributions to the law  
28 enforcement officers' and firefighters' retirement system:

29	General Fund—State Appropriation (FY 2020). . . . .	\$73,000,000
30	General Fund—State Appropriation (FY 2021). . . . .	<del>(\$75,800,000)</del>
31		<u>\$78,800,000</u>
32	TOTAL APPROPRIATION. . . . .	<del>(\$148,800,000)</del>
33		<u>\$151,800,000</u>

34       (3) There is appropriated for contributions to the judicial  
35 retirement system:

36	General Fund—State Appropriation (FY 2020). . . . .	\$1,545,000
37	Pension Funding Stabilization Account—State	
38	Appropriation. . . . .	\$13,855,000

1 TOTAL APPROPRIATION. . . . . \$15,400,000  
 2 (4) There is appropriated for contributions to the judges'  
 3 retirement system:  
 4 General Fund—State Appropriation (FY 2020). . . . . \$400,000  
 5 General Fund—State Appropriation (FY 2021). . . . . \$400,000  
 6 TOTAL APPROPRIATION. . . . . \$800,000

7 **Sec. 1707.** 2020 c 357 s 707 (uncodified) is amended to read as  
 8 follows:

9 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**  
 10 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

11 There is appropriated for state contributions to the volunteer  
 12 firefighters' and reserve officers' relief and pension principal  
 13 fund:

14 Volunteer Firefighters' and Reserve Officers'  
 15 Administrative Account—State Appropriation. . . . . (~~(\$15,532,000)~~)  
 16 \$10,132,000  
 17 TOTAL APPROPRIATION. . . . . (~~(\$15,532,000)~~)  
 18 \$10,132,000

19 The appropriation in this section is subject to the following  
 20 conditions and limitations: The amount provided in this section is  
 21 the maximum amount that may be expended. In addition, the office of  
 22 financial management must reduce the allotment of the amount provided  
 23 in this section if allotment of the full appropriation will put the  
 24 account into deficit.

25 **Sec. 1708.** 2019 c 415 s 727 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE HEALTH CARE AUTHORITY—INDIAN HEALTH IMPROVEMENT REINVESTMENT**  
 28 **ACCOUNT**

29 General Fund—State Appropriation (FY 2021). . . . . (~~(\$708,000)~~)  
 30 \$3,104,000  
 31 TOTAL APPROPRIATION. . . . . (~~(\$708,000)~~)  
 32 \$3,104,000

33 The appropriation in this section is subject to the following  
 34 conditions and limitations: The appropriation is provided solely for  
 35 expenditure into the Indian health improvement reinvestment account  
 36 created in Senate Bill No. 5415 (Indian health improvement). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amount provided in this~~  
2 ~~section shall lapse.))~~

3 NEW SECTION. **Sec. 1709.** A new section is added to 2020 c 357  
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MEDICAID FRAUD PENALTY ACCOUNT**  
6 General Fund—State Appropriation (FY 2021). . . . . \$1,405,000  
7 TOTAL APPROPRIATION. . . . . \$1,405,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is provided solely for  
10 expenditure into the medicaid fraud penalty account created in RCW  
11 74.09.215.

12 NEW SECTION. **Sec. 1710.** A new section is added to 2020 c 357  
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS AND PROFESSIONS**  
15 **ACCOUNT**  
16 General Fund—State Appropriation (FY 2021). . . . . \$1,000,000  
17 TOTAL APPROPRIATION. . . . . \$1,000,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 expenditure into the business and professions account created in RCW  
21 43.24.150.

22 NEW SECTION. **Sec. 1711.** A new section is added to 2020 c 357  
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—UNEMPLOYMENT COMPENSATION FUND**  
25 General Fund—State Appropriation (FY 2021). . . . . \$82,000,000  
26 TOTAL APPROPRIATION. . . . . \$82,000,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 expenditure into the unemployment compensation fund created in RCW  
30 50.16.010.

31 NEW SECTION. **Sec. 1712.** A new section is added to 2020 c 357  
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—JUDICIAL STABILIZATION TRUST**  
34 **ACCOUNT**



1 General Fund—State Appropriation (FY 2021). . . . . \$1,910,000  
 2 TOTAL APPROPRIATION. . . . . \$1,910,000

3 The appropriation in this section is subject to the following  
 4 conditions and limitations: The appropriations are provided solely  
 5 for expenditure into the judicial stabilization trust account created  
 6 in RCW 43.79.505.

7 NEW SECTION. **Sec. 1713.** A new section is added to 2020 c 357  
 8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS LOCAL FISCAL**  
 10 **RECOVERY FUND**

11 General Fund—Federal Appropriation (ARPA). . . . . \$483,400,000  
 12 TOTAL APPROPRIATION. . . . . \$483,400,000

13 The appropriation in this section is subject to the following  
 14 conditions and limitations: The appropriation is provided solely for  
 15 distribution to nonentitlement units of local government pursuant to  
 16 section 9901, section 603(a)(2), American rescue plan act of 2021,  
 17 P.L. 117-2.

18 NEW SECTION. **Sec. 1714.** A new section is added to 2020 c 357  
 19 (uncodified) to read as follows:

20 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**  
 21 **TEMPORARY STREAMLINED SALES TAX MITIGATION IN FISCAL YEAR 2021**

22 General Fund—State Appropriation (FY 2021). . . . . \$6,750,000  
 23 TOTAL APPROPRIATION. . . . . \$6,750,000

24 The appropriation in this section is subject to the following  
 25 conditions and limitations: In order to mitigate local sales tax  
 26 revenue net losses as a result of the sourcing provisions of the  
 27 streamlined sales and use tax agreement under Title 82 RCW, the state  
 28 treasurer must distribute the appropriation in this section to local  
 29 taxing districts as follows:

- 30 (1) Kent. . . . . \$3,612,063
- 31 (2) Auburn. . . . . \$1,000,158
- 32 (3) Tukwila. . . . . \$882,597
- 33 (4) Fife. . . . . \$430,879
- 34 (5) Issaquah. . . . . \$285,450
- 35 (6) Woodinville. . . . . \$277,094
- 36 (7) Sumner. . . . . \$261,647

(End of part)

PART XVIII  
OTHER TRANSFERS AND APPROPRIATIONS  
SUPPLEMENTAL

Sec. 1801. 2020 c 357 s 801 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$10,883,000</del> ))
	<u>\$10,001,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	(( <del>\$7,618,000</del> ))
	<u>\$8,165,000</u>
General Fund Appropriation for boating safety and education distributions. . . . .	(( <del>\$4,000,000</del> ))
	<u>\$3,559,000</u>
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$65,249,000</del> ))
	<u>\$64,274,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	(( <del>\$3,464,000</del> ))
	<u>\$3,557,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$79,337,000</del> ))
	<u>\$72,000,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$103,457,000</del> ))
	<u>\$103,000,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$40,310,000</del> ))
	<u>\$41,000,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$35,507,000</del> ))
	<u>\$43,279,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	(( <del>\$67,362,000</del> ))
	<u>\$76,709,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended	

1 revenue redistributions effect of sourcing law  
2 changes. . . . . \$1,937,000  
3 Columbia River Water Delivery Account Appropriation  
4 for the Confederated Tribes of the Colville  
5 Reservation. . . . . \$8,364,000  
6 Columbia River Water Delivery Account Appropriation  
7 for the Spokane Tribe of Indians. . . . . \$5,728,000  
8 Liquor Revolving Account Appropriation for liquor  
9 profits distribution. . . . . \$98,876,000  
10 General Fund Appropriation for other tax  
11 distributions. . . . . ((~~\$80,000~~))  
12 \$98,000  
13 General Fund Appropriation for Marijuana Excise Tax  
14 distributions. . . . . \$30,000,000  
15 General Fund Appropriation for Habitat Conservation  
16 Program distributions. . . . . ((~~\$5,754,000~~))  
17 \$4,867,000  
18 General Fund Appropriation for payment in-lieu of  
19 taxes to counties under Department of Fish and  
20 Wildlife program. . . . . ((~~\$4,040,000~~))  
21 \$3,830,000  
22 Puget Sound Taxpayer Accountability Account  
23 Appropriation for distribution to counties in  
24 amounts not to exceed actual deposits into the  
25 account and attributable to those counties'  
26 share pursuant to RCW 43.79.520. ((~~If a~~  
27 ~~county eligible for distributions under~~  
28 ~~RCW 43.79.520 has not adopted a sales~~  
29 ~~and use tax under RCW 82.14.460 before~~  
30 ~~July 1, 2019, then to prevent these~~  
31 ~~distributions from supplanting existing~~  
32 ~~local funding for vulnerable~~  
33 ~~populations, the distributions are~~  
34 ~~subject to the procedural requirements~~  
35 ~~in this section. Before the county may~~  
36 ~~receive distributions, it must provide~~  
37 ~~a final budget for the distributions,~~  
38 ~~submit the final budget to the~~  
39 ~~department of commerce, and publish the~~  
40 ~~final budget on its web site. To~~





1 the state general fund, \$8,000,000 for fiscal  
2 year 2020 and \$8,000,000 for fiscal year 2021. . . . \$16,000,000  
3 (~~Disaster Response Account: For transfer to~~  
4 ~~the state general fund, \$13,726,000 for~~  
5 ~~fiscal year 2021. . . . . \$13,726,000~~))  
6 General Fund: For transfer to the disaster response  
7 account for fiscal year 2021. . . . . \$59,540,000  
8 General Fund: For transfer to the fair fund under  
9 RCW 15.76.115, \$2,000,000 for fiscal year 2020  
10 and \$2,000,000 for fiscal year 2021. . . . . \$4,000,000  
11 Energy Freedom Account: For transfer to the general  
12 fund, \$1,000,000 or as much thereof that  
13 represents the balance in the account for  
14 fiscal year 2020. . . . . \$1,000,000  
15 Financial Services Regulation Account: For transfer  
16 to the state general fund, \$3,500,000 for  
17 fiscal year 2020 and \$3,500,000 for fiscal year  
18 2021. . . . . \$7,000,000  
19 Aquatic Lands Enhancement Account: For transfer to  
20 the geoduck aquaculture research account,  
21 \$400,000 for fiscal year 2020 and \$400,000 for  
22 fiscal year 2021. . . . . \$800,000  
23 Public Works Assistance Account: For transfer to the  
24 education legacy trust account, \$80,000,000  
25 for fiscal year 2020 and \$80,000,000 for fiscal  
26 year 2021. . . . . \$160,000,000  
27 Model Toxics Control Operating Account: For transfer  
28 to the clean up settlement account as  
29 repayment of the loan provided in section  
30 3022(2), chapter 2, Laws of 2012 2nd sp. sess.  
31 (ESB 6074, 2012 supplemental capital budget),  
32 in an amount not to exceed the actual amount of  
33 the total remaining principal and interest of  
34 the loan, \$620,000 for fiscal year 2020 and  
35 \$640,000 for fiscal year 2021. . . . . \$1,260,000  
36 Marine Resources Stewardship Trust Account: For  
37 transfer to the aquatic lands enhancement  
38 account, \$160,000 for fiscal year 2020. . . . . \$160,000  
39 Water Pollution Control Revolving Administration  
40 Account: For transfer to the water pollution

1 control revolving account, \$4,500,000 for  
 2 fiscal year 2020. . . . . \$4,500,000  
 3 Oil Spill Response Account: For transfer to the oil  
 4 spill prevention account for the military  
 5 department to continue assisting local  
 6 emergency planning committees statewide with  
 7 hazardous materials plans that meet minimum  
 8 federal requirements, \$520,000 for fiscal year  
 9 2020 and \$520,000 for fiscal year 2021. . . . . \$1,040,000  
 10 General Fund: For transfer to the sea cucumber dive  
 11 fishery account, in an amount not to exceed the  
 12 actual amount to correct the cash deficit for  
 13 fiscal year 2020. . . . . \$4,000  
 14 General Fund: For transfer to the sea urchin diver  
 15 fishery account, in an amount not to exceed the  
 16 actual amount to correct the cash deficit for  
 17 fiscal year 2020. . . . . \$1,000  
 18 (~~Gambling Revolving Account: For transfer to~~  
 19 ~~the state general fund as repayment of~~  
 20 ~~the loan pursuant to Engrossed~~  
 21 ~~Substitute House Bill No. 2638 (sports~~  
 22 ~~wagering/compacts), \$6,000,000 for~~  
 23 ~~fiscal year 2021. . . . . \$6,000,000))  
 24 General Fund: For transfer to the home security  
 25 fund, \$4,500,000 for fiscal year 2021. . . . . \$4,500,000  
 26 Child Care Facility Revolving Account: For transfer  
 27 to the general fund, \$1,500,000 for fiscal year  
 28 2021. . . . . \$1,500,000  
 29 General Fund: For transfer to the economic  
 30 development strategic reserve account,  
 31 \$1,000,000 for fiscal year 2021. . . . . \$1,000,000  
 32 General Fund: For transfer to the community  
 33 preservation and development authority account,  
 34 \$1,500,000 for fiscal year 2020. . . . . \$1,500,000  
 35 General Fund: For transfer to the Washington rescue  
 36 plan transition account created in section 1902  
 37 of this act, \$1,000,000,000 for fiscal year  
 38 2021. . . . . \$1,000,000,000  
 39 General Fund: For transfer to the workforce  
 40 education investment account, \$45,000,000 for~~



1       fiscal year 2021. . . . . \$45,000,000  
2 School Employees' Insurance Account: For transfer to  
3 the state general fund as repayment of the  
4 loan pursuant to section 704, chapter 299, Laws  
5 of 2018 (operating budget—supplemental),  
6 \$24,060,000 for fiscal year 2021. . . . . \$24,060,000  
7 Budget Stabilization Account: For transfer to the  
8 state general fund for fiscal year 2021. . . . . \$1,820,374,000

(End of part)

**PART XIX**  
**MISCELLANEOUS**  
**SUPPLEMENTAL**

1  
2  
3  
4       NEW SECTION.   **Sec. 1901.**   A new section is added to chapter  
5 28A.300 RCW to read as follows:

6       The elementary and secondary school emergency relief III account  
7 is created in the state treasury. Revenues attributable to section  
8 2001, the American rescue plan act of 2021, P.L. 117-2 must be  
9 deposited into the account. Moneys in the account may be spent only  
10 after appropriation.

11       NEW SECTION.   **Sec. 1902.**   A new section is added to chapter 43.79  
12 RCW to read as follows:

13       The Washington rescue plan transition account is created in the  
14 state treasury. Moneys in the account may be spent only after  
15 appropriation. Revenues to the account consist of moneys directed by  
16 the legislature to the account. Allowable uses of moneys in the  
17 account include responding to the impacts of the COVID-19 pandemic  
18 including those related to education, human services, health care,  
19 and the economy. In addition, the legislature may appropriate from  
20 the account to continue activities begun with, or augmented with,  
21 COVID-19 related federal funding.

22       NEW SECTION.   **Sec. 1903.**   A new section is added to chapter 43.79  
23 RCW to read as follows:

24       The coronavirus state fiscal recovery fund is created in the  
25 state treasury. Moneys in the account may be spent only after  
26 appropriation. All federal moneys received by the state pursuant to  
27 the American rescue plan act of 2021, state fiscal recovery fund,  
28 P.L. 117-2, subtitle M, section 9901, must be deposited in the  
29 account. The legislature may appropriate from the account only for  
30 the purposes authorized in that section of the federal act.

31       **Sec. 1904.**   RCW 43.88.058 and 2018 c 208 s 5 are each amended to  
32 read as follows:

33       For the purposes of this chapter, expenditures for the following  
34 foster care, adoption support and related services, and child  
35 protective services must be forecasted and budgeted as maintenance  
36 level costs:

- 1 (1) Behavioral rehabilitation services placements;
- 2 (2) Social worker and related staff to receive, refer, and
- 3 respond to screened-in reports of child abuse or neglect, except in
- 4 fiscal year 2021;
- 5 (3) Court-ordered parent-child and sibling visitations delivered
- 6 by contractors; and
- 7 (4) Those activities currently being treated as maintenance level
- 8 costs for budgeting or forecasting purposes on June 7, 2018,
- 9 including, but not limited to: (a) Adoption support and other
- 10 adoption-related expenses; (b) foster care maintenance payments; (c)
- 11 child-placing agency management fees; (d) support goods such as
- 12 clothing vouchers; (e) child aides; and (f) child care for children
- 13 in foster or relative placements when the caregiver is at work or in
- 14 school.

15 **Sec. 1905.** 2021 c 3 s 3 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF COMMERCE—RENTAL ASSISTANCE AND HOUSING**

18 General Fund—Federal Appropriation. . . . .	\$365,000,000
19 TOTAL APPROPRIATION. . . . .	\$365,000,000

20 The appropriation in this section is subject to the following  
 21 conditions and limitations:

22 (1) \$325,000,000 of the general fund—federal appropriation  
 23 (CRRSA) is provided solely for the department to administer an  
 24 emergency rental and utility assistance program pursuant to P.L.  
 25 116-260, the federal consolidated appropriations act. The department  
 26 shall distribute funding in the form of grants to local housing  
 27 providers. In making distributions, the department must consider the  
 28 number of unemployed persons and renters in each jurisdiction served  
 29 by the provider as well as account for any funding that jurisdiction,  
 30 including cities within each county, received directly from the  
 31 federal government. A provider may use up to 9.5 percent of their  
 32 grant award for administrative costs and the remainder must be used  
 33 for financial assistance as defined in P.L. 116-260. The department  
 34 may retain up to 0.5 percent of the funding provided in this  
 35 subsection to administer the program.

36 (2)(a) \$30,000,000 of the general fund—federal appropriation  
 37 (CRF) is provided solely for the department to administer an eviction  
 38 rental assistance program. The department shall distribute funding in

1 the form of grants to local housing providers. In making  
2 distributions, the department must consider the number of unemployed  
3 persons and renters in each jurisdiction served by the provider. To  
4 be eligible for the program, households must, at a minimum, have an  
5 income at or below 80 percent of the area median income and must have  
6 a missed or partially paid rent payment. Rental payments made through  
7 the program will be provided directly to landlords. The department  
8 may establish additional eligibility criteria to target these  
9 resources to households most likely to become homeless if they do not  
10 receive rental assistance.

11 (b) Of the amounts provided in this subsection, \$16,000,000 of  
12 the general fund—federal appropriation (CRF) is provided solely for  
13 local housing providers to subgrant with community organizations that  
14 serve historically disadvantaged populations within their  
15 jurisdiction. Subgrants may be used for program outreach and  
16 assisting community members in applying for assistance under this  
17 subsection and subsection (1) of this section.

18 (3) \$4,000,000 of the general fund—federal appropriation (CRF) is  
19 provided solely for the department to assist homeowners at risk of  
20 foreclosure pursuant to chapter 61.24 RCW. Funding must be used for  
21 activities to prevent mortgage or tax lien foreclosures, housing  
22 counselors, foreclosure prevention hotlines, low-income legal  
23 services, mediation, and other activities that promote homeownership.  
24 The department may contract with other state agencies to carry out  
25 these activities.

26 (4) \$1,500,000 of the general fund—federal appropriation (CRF) is  
27 provided solely for a contract with resolution Washington for  
28 alternative dispute resolution centers and dispute resolution  
29 programs to provide citizens with low-cost resolution as an  
30 alternative to litigation. This funding must be prioritized for  
31 resolution services relating to evictions.

32 (5) \$1,500,000 of the general fund—federal appropriation (CRF) is  
33 provided solely for the department to contract with the office of  
34 civil legal aid to provide services relating to evictions, housing,  
35 and utilities.

36 (6) \$1,000,000 of the general fund—federal appropriation (CRF) is  
37 provided solely for the department to contract with the office of the  
38 attorney general for legal work relating to the eviction moratorium  
39 extended in the governor's proclamation 20-19.5.

1 (7) (a) \$2,000,000 of the general fund—federal appropriation (CRF)  
2 is provided solely for a program to provide grants to eligible  
3 landlords who have encountered a significant financial hardship due  
4 to loss of rental income from elective nonpayor tenants during the  
5 state's eviction moratorium pursuant to the governor's proclamation.

6 (b) To be eligible for a grant under this subsection, a landlord  
7 must:

8 (i) Apply for a grant or have a property manager or property  
9 management company apply for a grant on behalf of a landlord;

10 (ii) Be the sole investor in the property from which they are  
11 seeking rental arrears;

12 (iii) Be the owner of no more than (~~four~~) six dwelling units  
13 from which they receive rental payments; and

14 (~~(iv) ((Not contract with a property manager or property~~  
15 ~~management company for duties or activities related to the tenancy or~~  
16 ~~dwelling unit; and~~

17 ~~(v))~~ Have an elective nonpayor tenant who is in arrears in rent  
18 or utilities or both.

19 (c) Eligible landlords may receive a grant of up to 80 percent of  
20 the total amount of rent in arrears. The department must prioritize  
21 landlords who have an income at or below 100 percent of the area  
22 median income and who demonstrate a loss of rental income, to the  
23 extent that funds are available.

24 (d) The department may inspect the property and the landlord's  
25 records related to an application under the program, including the  
26 use of a third-party inspector as needed to investigate fraud, to  
27 assist in making its application review, and to determine  
28 eligibility.

29 (e) A landlord who receives a grant under this section is  
30 prohibited from:

31 (i) Taking any legal action against the tenant for damages  
32 attributable to the same tenancy; or

33 (ii) Pursuing collection, or authorizing another entity to pursue  
34 collection on the landlord's behalf, against the tenant for damages  
35 attributable to the same tenancy.

36 (8) For the purposes of this section, the following definitions  
37 apply:

38 (i) "Dwelling unit" has the meaning defined in RCW 59.18.030.

39 (ii) "Elective nonpayor" means a tenant who has been determined  
40 to not be eligible for the federal or state emergency rental

1 assistance program or has not applied for the federal or state  
2 emergency rental assistance program.

3 (iii) "Landlord" has the meaning defined in RCW 59.18.030.

4 (iv) "Owner" has the meaning defined in RCW 59.18.030.

5 (v) "Rent" has the meaning defined in RCW 59.18.030.

6 (vi) "Tenant" has the meaning defined in RCW 59.18.030.

7 NEW SECTION. **Sec. 1906.** If any part of this act is found to be  
8 in conflict with federal requirements that are a prescribed condition  
9 to the allocation of federal funds to the state, the conflicting part  
10 of this act is inoperative solely to the extent of the conflict and  
11 with respect to the agencies directly affected, and this finding does  
12 not affect the operation of the remainder of this act in its  
13 application to the agencies concerned. Rules adopted under this act  
14 must meet federal requirements that are a necessary condition to the  
15 receipt of federal funds by the state.

16 NEW SECTION. **Sec. 1907.** If any provision of this act or its  
17 application to any person or circumstance is held invalid, the  
18 remainder of the act or the application of the provision to other  
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 1908.** This act is necessary for the immediate  
21 preservation of the public peace, health, or safety, or support of  
22 the state government and its existing public institutions, and takes  
23 effect immediately."

**ESSB 5092** - CONF REPT  
By Conference Committee

24 On page 1, line 1 of the title, after "matters;" strike the  
25 remainder of the title and insert "amending RCW 10.99.800, 16.76.030,  
26 28B.20.476, 38.52.105, 41.06.280, 41.26.450, 41.45.230, 41.60.050,  
27 41.80.010, 43.08.190, 43.09.475, 43.79.195, 43.79.270, 43.79.280,  
28 43.88.585, 43.88C.010, 43.99N.060, 43.101.200, 43.101.220,  
29 43.185C.060, 43.185C.190, 43.320.110, 43.372.070, 43.380.020,  
30 46.09.520, 70A.200.140, 70A.305.180, 71.24.580, 74.13.715, 74.46.485,  
31 74.46.501, 74.46.561, 79.64.040, 79.105.150, 79A.25.210, 82.08.170,

1 82.14.310, 90.50A.090, 43.70.---, and 43.88.058; amending 2019 c 415  
2 ss 729, 952, 508, and 727, 2020 c 127 s 14, 2020 c 357 ss 101, 102,  
3 103, 104, 105, 106, 107, 108, 113, 115, 116, 117, 118, 119, 120, 121,  
4 122, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136,  
5 137, 139, 140, 141, 142, 143, 144, 145, 147, 148, 149, 150, 201, 202,  
6 203, 204, 205, 206, 207, 208, 210, 211, 212, 213, 214, 215, 216, 217,  
7 218, 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306,  
8 307, 308, 309, 310, 311, 401, 402, 501, 503, 505, 506, 507, 508, 509,  
9 510, 511, 513, 514, 515, 516, 517, 518, 519, 520, 602, 603, 604, 605,  
10 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 701, 702, 703,  
11 704, 706, 707, 801, and 804, and 2021 c 3 s 3 (uncodified);  
12 reenacting and amending RCW 28B.115.070, 43.155.050, 69.50.540, and  
13 79.64.110; adding new sections to chapter 43.79 RCW; adding a new  
14 section to chapter 70.48 RCW; adding a new section to chapter 28A.300  
15 RCW; adding new sections to 2020 c 357 (uncodified); creating new  
16 sections; making appropriations; providing expiration dates; and  
17 declaring an emergency."

(End of Bill)

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