

2021-23 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D - 2021

March 26, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Office of the State Treasurer	Treasurer's Service-State	1	
Department of Commerce	General Fund-State	1	
	General Fund-Federal	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	1	
State Investment Board	Invest Bd Expense Ac-State	2	
Department of Revenue	General Fund-State	3	
Liquor and Cannabis Board	Liquor Revolving Acc-State	1	
Military Department	General Fund-State	1	
WA State Health Care Authority	General Fund-State	7	2
	General Fund-Federal	9	2
	St Hlth Care Admn Ac-State	2	
	School Employees' In-State	1	
Department of Labor and Industries	Accident Account-State	2	
	Medical Aid Account-State	2	
Department of Health	General Fund-State	1	
	General Fund-Federal	1	
	General Fund-Local	1	
Department of Veterans' Affairs	General Fund-State	1	
Children, Youth, and Families	General Fund-State	3	2
	General Fund-Federal	2	
Department of Corrections	General Fund-State	4	2
Employment Security Department	General Fund-Local	1	
	Unemploy Comp Admin-Federal	4	2
	Employment Service-State	1	
	Fam Med Lv Insurance-State	1	
Dept of Social and Health Services	General Fund-State	13	3
	General Fund-Federal	6	2
Department of Ecology	Model Toxics Oper-State	2	
State Parks and Recreation Comm	Parks Renewal Acct-State	1	
Dept of Fish and Wildlife	General Fund-State	1	
	Fish Wildlife Consv-State	1	
Department of Natural Resources	General Fund-State	1	
	Res Mgmt Cost Acct-State	1	
Public Schools	General Fund-State	6	2
University of Washington	General Fund-State	4	
Washington State University	General Fund-State	2	
Eastern Washington University	General Fund-State	1	
Central Washington University	General Fund-State	1	
Western Washington University	General Fund-State	1	
Community/Technical College System	General Fund-State	7	2

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Agency	Fund	FY 2022	FY 2023
Totals By Fund			
	General Fund-State	58	13
	General Fund-Federal	19	4
	General Fund-Local	2	
	Other Funds	23	2
	Total	102	19