

**2021-23 Omnibus Operating Budget**

**LEAP Omnibus Document AAG - 2021**

**WFSE Assistant AGs**

**March 22, 2021**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Office of the Attorney General	General Fund-State	-\$563	-\$586
	General Fund-Federal	-\$54	-\$56
	Public Srvc Revlv-State	-\$21	-\$22
	Motor Vehicle Arbitrn-State	-\$2	-\$2
	Medicaid Fraud Pnlty-State	-\$18	-\$19
	Legal Serv Rev Acct-State	-\$3,409	-\$3,517
	Local Gov Archives-Local	-\$7	-\$7
	<b>Totals By Fund</b>		
	General Fund-State	-\$563	-\$586
	General Fund-Federal	-\$54	-\$56
	Other Funds	-\$3,457	-\$3,567
	<b>Total</b>	<b>-\$4,074</b>	<b>-\$4,209</b>