

**2021-23 Omnibus Operating Budget**  
**LEAP Omnibus Document G06H - 2021**  
**State Employee Benefits (Higher Ed)**  
**March 22, 2021**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
University of Washington	General Fund-State	-\$1,220	\$2,008
	Aquatic Lands Acct-State	-\$2	\$3
	Education Legacy T A-State	-\$41	\$70
	Econ Dev Strat R A-State	-\$1	\$1
	Workforce Ed Invest-State	-\$57	\$99
	Accident Account-State	-\$14	\$24
	Medical Aid Account-State	-\$13	\$22
Washington State University	General Fund-State	-\$1,350	\$2,277
Eastern Washington University	General Fund-State	-\$219	\$375
Central Washington University	General Fund-State	-\$296	\$507
The Evergreen State College	General Fund-State	-\$138	\$238
Western Washington University	General Fund-State	-\$355	\$607
Community/Technical College System	General Fund-State	-\$5,677	\$9,760
	General Fund-Federal	-\$2	
	Education Legacy T A-State	-\$98	\$169
	Workforce Ed Invest-State	-\$13	\$23
<b>Totals By Fund</b>	General Fund-State	-\$9,255	\$15,772
	General Fund-Federal	-\$2	
	Other Funds	-\$239	\$411
	<b>Total</b>	<b>-\$9,496</b>	<b>\$16,183</b>