2021-23 Omnibus Operating Budget LEAP Omnibus Document G6AH - 2021

Rep Empl Hith Benefits (Higher Ed)

March 22, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
University of Washington	General Fund-State	-\$373	\$641
	Education Legacy T A-State	-\$8	\$13
	Biotoxin Account-State	-\$1	\$1
	Workforce Ed Invest-State	-\$9	\$16
	Accident Account-State	-\$2	\$5
	Medical Aid Account-State	-\$5	\$9
Washington State University	General Fund-State	-\$40	\$68
Eastern Washington University	General Fund-State	-\$128	\$220
Central Washington University	General Fund-State	-\$73	\$124
The Evergreen State College	General Fund-State	-\$92	\$160
Western Washington University	General Fund-State	-\$155	\$267
Community/Technical College System	General Fund-State	-\$1,550	\$2,665
	General Fund-Federal	-\$8	
	Education Legacy T A-State	-\$43	\$75
Totals By Fund			
	General Fund-State	-\$2,411	\$4,145
	General Fund-Federal	-\$8	
	Other Funds	-\$68	\$119
	Total	-\$2,487	\$4,264