2021-23 Omnibus Operating Budget LEAP Omnibus Document GL1 - 2021 WPEA General Government March 22, 2021

(Dollars in Thousands)

Timber Tax Distr Act-State-\$77-\$3Business License-State.5178.511Waste Reduct/Recycle-State.53.5Liquor and Cannabis BoardGeneral Fund-Federal.517Dedicated Marijuana-State.597.53Military DepartmentGeneral Fund-State.5266General Fund-State.553.52Department of Natural ResourcesGeneral Fund-State.5570General Fund-State.555.5General Fund-State.553.53General Fund-State.553.53ORV/NonHiwy Veh Acct-State.553.53General Fund-State.553.53ORV/NonHiwy Veh Acct-State.553.53Surveys & Maps Acct-State.551.53Surveys & Maps Acct-State.5731.577Surface Mining Recl-State.5731.577Surface Mining Recl-State.551.57Forest & Fish Suppt-State.512.55Oregen Approx.547.55Derelict Vessel Rmv-State.55.57Department of AgricultureGeneral Fund-Federal.530Department of AgricultureGeneral Fund-State.513Decicated Marijuana-State.513.51Department of AgricultureGeneral Fund-State.513Decicated Marijuana-State.513.51Department of AgricultureGeneral Fund-State.513Department of AgricultureGeneral Fund-State.513Department of AgricultureGeneral Fu	Agency	Fund	FY 2022	FY 2023
Business License-State\$178\$11Waste Reduct/Recycle-State\$3-Liquor and Cannabis BoardGeneral Fund-Federal-\$17\$5Dedicated Marijuana-State-\$97-\$3Liquor Revolving Acc-State-\$296-\$33Military DepartmentGeneral Fund-Federal-\$63\$5General Fund-State-\$663-\$55General Fund-State-\$570-\$55General Fund-State-\$563-\$55General Fund-State-\$563-\$55General Fund-State-\$55-\$660General Fund-State-\$215-\$22ORV/NonHiwy Veh Acct-State-\$660-\$51Surveys & Maps Acct-State-\$211-\$5Surveys & Maps Acct-State-\$571-\$77Aquatic Lands Acct-State-\$771-\$77Surface Mining RechState-\$15-\$55Orevel Vorgram Account-State-\$12-\$5NOVA Program Account-State-\$12-\$5Derelict Vessel Rmv-State-\$12-\$5Derelict Vessel Rmv-State-\$142-\$14General Fund-Federal-\$30-\$5Detait Investigations-State-\$137-\$13Dedicated Marijuana-State-\$137-\$13Detait Hund-Federal-\$30-\$2Detait Hund-State-\$137-\$13Detait Hund-State-\$137-\$13Detait Hund-State-\$137-\$13Detait Hund-State-\$137-\$13Detait Hund-State-\$137-\$13 <tr< td=""><td rowspan="4">Department of Revenue</td><td>General Fund-State</td><td>-\$3,522</td><td>-\$3,548</td></tr<>	Department of Revenue	General Fund-State	-\$3,522	-\$3,548
Waste Reduct/Recycle-State-\$3-4Liquor and Cannabis BoardGeneral Fund-Federal-\$17-\$2Dedicated Marijuana-State-\$97-\$3Liquor Revolving Acc-State-\$296-\$33Military DepartmentGeneral Fund-State-\$63-\$7General Fund-State-\$570-\$55-\$2Department of Natural ResourcesGeneral Fund-Federal-\$5-\$2General Fund-Federal-\$5-\$5-\$General Fund-Federal-\$6-\$5-\$General Fund-State-\$553-\$33-\$33ORV/NonHiwy Veh Acct-State-\$553-\$33-\$33ORV/NonHiwy Veh Acct-State-\$515-\$-\$General Fund-State-\$515-\$-\$ORV/NonHiwy Veh Acct-State-\$515-\$-\$General Factors Apo-State-\$15-\$-\$Surveys & Maps Acct-State-\$15-\$-\$Surveys & Maps Acct-State-\$15-\$-\$Control Control Candon Contro		Timber Tax Distr Act-State	-\$77	-\$77
Liquor and Cannabis Board General Fund-Federal 9,517 -53 Dedicated Marijuana-State -597 -53 Liquor Revolving Acc-State -5226 -533 Military Department General Fund-Fateral -5663 -565 General Fund-Federal -5570 -555 General Fund-Federal -5570 -555 General Fund-Federal -5570 -555 General Fund-State -5533 -533 General Fund-State -5533 -533 ORV/NonHiwy Veh Acct-State -5533 -533 ORV/NonHiwy Veh Acct-State -5513 -553 Surveys & Maps Acct-State -5513 -553 General Fund-Local -55 Surveys & Maps Acct-State -5513 -553 General Fund-Local -55 Surveys & Maps Acct-State -5513 -553 General Fund-Local -55 General Fund-State -5513 -553 ORV/NonHiwy Veh Acct-State -5513 -553 Surveys & Maps Acct-State -5513 -553 Deter State -551 -553 General Fund-State -551 -553 General Fund-State -551 -553 Deter Practices App-State -512 -553 Deterlict Vessel Rmw-State -551 -553 Deterlict Marijuana-State -551 -553 Deterlict Marijuana-State -553 -553 Deterlict Marijuana-State -544 -553 Deterlict Marijuana-State -544 -553 Deterlict Marijuana-State -553 -553 Deterlict Marijuana-State -554 -553 Deterlict Marijuana-State -554 -553 Deterlict Marijuana-State -554 -554 Deterlict Marijuana-State -554 -554 Deterlict Marijuana-State -554 -554 Deterlic		Business License-State	-\$178	-\$181
Dedicated Marijuana-State\$97-\$3Liquor Revolving Acc-State-\$296-\$33Millitary DepartmentGeneral Fund-State-\$63-\$1General Fund-Federal-\$215-\$22-\$5Department of Natural ResourcesGeneral Fund-Federal-\$5-\$6General Fund-Federal-\$5-\$6-\$6General Fund-Federal-\$5-\$6-\$6General Fund-Cocal-\$5-\$6-\$6Greneral Fund-State-\$333-\$33-\$33ORV/NonHiwy Veh Acct-State-\$60-\$5Surveys & Maps Acct-State-\$64-\$6Aquati Cands Acct-State-\$7731-\$77Surdex Maps Acct-State-\$731-\$77Surdex Ming Recl-State-\$15-\$5Forest & Fish Suppt-State-\$12-\$5Dereik t Vessel Rmv-State-\$51-\$5Dereik t Vessel Rmv-State-\$30-\$3Model Toxics Oper-State-\$12-\$5Death Investigations-State-\$13-\$1Death Investigations-State-\$14-\$1General Fund-Federal-\$30-\$2Death Investigations-State-\$1-\$1Death Investigations-State-\$13-\$1Death Investigations-State-\$1-\$2Totals By FundGeneral Fund-State-\$44.88-\$44.43General Fund-Cacal-\$26-\$2-\$2General Fund-Cacal-\$5-\$2-\$3Deaf and Hard of Hearing YouthGeneral Fund-State-\$14<		Waste Reduct/Recycle-State	-\$3	-\$3
Liquor Revolving Acc-State-\$296-\$30Military DepartmentGeneral Fund-State-\$63-\$63General Fund-State-\$570-\$521Department of Natural ResourcesGeneral Fund-State-\$55-\$6General Fund-State-\$55-\$6-\$6General Fund-State-\$55-\$7-\$6General Fund-State-\$55-\$7-\$6General Fund-State-\$55-\$7-\$6General Development-State-\$55-\$7-\$7ORV/NonHiwy Veh Acct-State-\$60-\$1-\$5Surveys & Maps Acct-State-\$21-\$2-\$7Aquatic Lands Acct-State-\$21-\$2-\$7Surface Mining Recl-State-\$77-\$7-\$7Forest Varctices App-State-\$12-\$5-\$2Derelict Vessel Rmv-State-\$55-\$7-\$7Agric College Trst-State-\$21-\$2-\$2Department of AgricultureGeneral Fund-State-\$21-\$2Dedicated Marijuana-State-\$14-\$2-\$2Washington State PatrolGeneral Fund-State-\$13-\$1Deat Investigations-State-\$14-\$2-\$2Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$4General Fund-State-\$4-\$4-\$2General Fund-State-\$4-\$4-\$2General Fund-State-\$4-\$4-\$4General Fund-State-\$4-\$4-\$4General Fund-State-\$4 <t< td=""><td rowspan="3">Liquor and Cannabis Board</td><td>General Fund-Federal</td><td>-\$17</td><td>-\$17</td></t<>	Liquor and Cannabis Board	General Fund-Federal	-\$17	-\$17
Military Department General Fund-State -\$63 -\$1 General Fund-Federal -\$215 -\$22 Department of Natural Resources General Fund-State -\$570 \$55 General Fund-Federal -\$5 -\$ General Fund-Local -\$5 -\$ Forest Development-State -\$353 -\$33 ORV/NonHiwy Veh Acct-State -\$60 -\$ Surveys & Maps Acct-State -\$21 -\$ Aquatic Lands Acct-State -\$49 -\$ Aquatic Lands Acct-State -\$731 -\$77 Surveys & Maps Acct-State -\$15 -\$1 Forest & Fish Suppt-State -\$15 -\$2 Forest & Fish Suppt-State -\$15 -\$2 NOVA Program Account-State -\$21 -\$2 Department of Agriculture General Fund-State -\$21 -\$2 Model Toxics Oper-State -\$21 -\$2 -\$2 Department of Agriculture General Fund-State -\$19 -\$2 Model Toxics Oper-State -\$19 -\$7 -\$1 Death Investigations-State -\$19 -\$1		Dedicated Marijuana-State	-\$97	-\$99
General Fund-Federal-\$215-\$22Department of Natural ResourcesGeneral Fund-State-\$570-\$55General Fund-Federal-\$56-\$57General Fund-Local-\$58-\$60-\$55Forest Development-State-\$353-\$33-\$33ORV/NonHiwy Veh Acct-State-\$60-\$55-\$66Surveys & Maps Acct-State-\$60-\$55-\$75Aquatic Lands Acct-State-\$49-\$55-\$75Aquatic Lands Acct-State-\$731-\$77-\$75Surface Mining Recl-State-\$75-\$75-\$75Forest Practices App-State-\$55-\$75-\$75Derelict Vessel Rmv-State-\$55-\$75-\$75Department of AgricultureGeneral Fund-State-\$51-\$55Department of AgricultureGeneral Fund-State-\$56-\$75Department of AgricultureGeneral Fund-State-\$12-\$55Department of AgricultureGeneral Fund-State-\$51-\$21General Fund-State-\$51-\$55-\$75Department of AgricultureGeneral Fund-State-\$51-\$55Deficated Marijuana-State-\$51-\$55-\$75Deficated Marijuana-State-\$137-\$137-\$137Death Investigations-State-\$137-\$137-\$137Death Investigations-State-\$137-\$137-\$137Death Investigations-State-\$137-\$137-\$137Death Investigations-State-\$14-\$21-\$137De		Liquor Revolving Acc-State	-\$296	-\$301
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General Fund-Federal-\$6General Fund-Local-\$5Forest Development-State-\$333ORV/NonHiwy Veh Acct-State-\$433Surveys & Maps Acct-State-\$21Aquatic Lands Acct-State-\$49Surveys & Maps Acct-State-\$731Surface Mining Recl-State-\$731Forest & Fish Suppt-State-\$15Forest & Fish Suppt-State-\$12Forest & Fish Suppt-State-\$12Surface Mining Recl-State-\$15Forest & Fish Suppt-State-\$12Forest & Fish Suppt-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Forest & Fish Suppt-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Surface Indu-State-\$21Surface Indu-State-\$21Surface Indu-State-\$13Department of AgricultureGeneral Fund-StateGeneral Fund-State-\$19Dedicated Marijuana-State-\$13Surface State-\$11Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Surface State-\$14Sur		General Fund-Federal	-\$215	-\$216
General Fund-Federal-\$6General Fund-Local-\$5Forest Development-State-\$353ORV/NonHiwy Veh Acct-State-\$60Surveys & Maps Acct-State-\$21Aquatic Lands Acct-State-\$49Surface Mining Recl-State-\$731Forest & Fish Suppt-State-\$15Forest & Fish Suppt-State-\$15Forest & Fish Suppt-State-\$12ORV/NONHiwy Chaccut-State-\$57General Fund-Forest & Fish Suppt-State-\$12Forest & Fish Suppt-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Forest & Fish Suppt-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Surface Mining Recl-State-\$12Forest & Fish Suppt-State-\$12Surface Mining Recl-State-\$12Surface Ind-State-\$21Oberelict Vessel Rmv-State-\$21Surface Marijuana-State-\$14Surface Marijuana-State-\$19General Fund-State-\$14Surface Marijuana-State-\$14Surface Marijuana-State-\$14 <t< td=""><td rowspan="14">Department of Natural Resources</td><td>General Fund-State</td><td>-\$570</td><td>-\$576</td></t<>	Department of Natural Resources	General Fund-State	-\$570	-\$576
Forest Development-State-\$353-\$33ORV/NonHiwy Veh Acct-State-\$60-\$40Surveys & Maps Acct-State-\$21-\$53Aquatic Lands Acct-State-\$49-\$40Res Mgmt Cost Acct-State-\$473-\$73Surface Mining Recl-State-\$73-\$73Forest & Fish Suppt-State-\$15-\$53Forest & Fish Suppt-State-\$12-\$53NOVA Program Account-State-\$55-\$53Derelict Vessel Rm-State-\$55-\$53Oregram Account-State-\$54-\$55Agric College Trst-State-\$21-\$53Department of AgricultureGeneral Fund-State-\$142General Fund-Federal-\$30-\$53Dedicated Marijuana-State-\$137-\$13Dedicated Marijuana-State-\$14-\$14Fire Serv Trng Acct-State-\$14-\$14Ganeral Fund-State-\$14-\$14General Fund-State-\$14-\$14Death Investigations-State-\$14-\$14General Fund-State-\$14-\$14General Fund-State-\$14-\$14General Fund-State-\$14-\$14General Fund-State-\$14-\$14Catals By Fund-\$44,438-\$44,438General Fund-State-\$44,438-\$44,438General Fund-State-\$44,438-\$44,438General Fund-Local-\$55-54General Fund-Local-\$56-52Other Funds-\$2,002-\$2,002Other Funds		General Fund-Federal	-\$6	-\$6
Forest Development-State-\$353-\$33ORV/NonHiwy Veh Acct-State-\$60-\$44Surveys & Maps Acct-State-\$21-\$57Aquatic Lands Acct-State-\$49-\$47Res Mgmt Cost Acct-State-\$731-\$77Surface Mining Recl-State-\$7-57Forest & Fish Suppt-State-\$15-\$57Forest & Fish Suppt-State-\$12-\$57NOVA Program Account-State-\$55-57Derelict Vessel Rmv-State-\$55-57Department of AgricultureGeneral Fund-State-\$21General Fund-Federal-\$30-\$52Dedicated Marijuana-State-\$137-\$12Washington State PatrolGeneral Fund-State-\$137Fire Serv Trng Acct-State-\$137-\$12Death Investigations-State-\$14-\$25Capar Account-State-\$137-\$12Dedicated Marijuana-State-\$137-\$12Death Investigations-State-\$137-\$12Deat ArrolGeneral Fund-State-\$14Fire Serv Trng Acct-State-\$14-\$2Forals By FundGeneral Fund-State-\$44,438General Fund-State-\$44,438-\$44,438General Fund-Local-\$56-\$2General Fund-State-\$46-\$2General Fund-State-\$46-\$4General Fund-State-\$40-\$4General Fund-State-\$40-\$4General Fund-State-\$40-\$4General Fund-Federal-\$268-\$22 <td>General Fund-Local</td> <td>-\$5</td> <td>-\$5</td>		General Fund-Local	-\$5	-\$5
ORV/NonHiwy Veh Acct-State-\$60-\$40Surveys & Maps Acct-State-\$21-\$1Aquatic Lands Acct-State-\$49-\$4Res Mgmt Cost Acct-State-\$731-\$7Surface Mining Recl-State-\$7-\$5Forest & Fish Suppt-State-\$15-\$5Forest Practices App-State-\$12-\$5NOVA Program Account-State-\$5-\$5Derelict Vessel Rmv-State-\$21-\$5Department of AgricultureGeneral Fund-State-\$21General Fund-State-\$12-\$1Dedicated Marijuana-State-\$137-\$1Dead Investigations-State-\$137-\$1Deaf and Hard of Hearing YouthGeneral Fund-State-\$137Catals By FundGeneral Fund-State-\$44-\$5General Fund-State-\$44-\$5-\$1Totals By FundGeneral Fund-State-\$44-\$5General Fund-State-\$44-\$2-\$2General Fund-State-\$44-\$5-\$1General Fund-State-\$137-\$1-\$1Death Investigations-State-\$14-\$2-\$1Fire Serv Trng Acct-State-\$14-\$2-\$1Death Investigations-State-\$44-\$2-\$2General Fund-State-\$44-\$2-\$2-\$2General Fund-State-\$4-\$2-\$2-\$2General Fund-State-\$4-\$2-\$2-\$2General Fund-State-\$4-\$2-\$2-\$2Genera		Forest Development-State	-\$353	-\$355
Surveys & Maps Acct-State-\$21-\$2Aquatic Lands Acct-State-\$49-\$4Res Mgmt Cost Acct-State-\$731-\$77Surface Mining Recl-State-\$7-\$7Forest & Fish Suppt-State-\$15-\$15Forest Practices App-State-\$12-\$5NOVA Program Account-State-\$5-\$6Derelict Vessel Rmv-State-\$21-\$5Department of AgricultureGeneral Fund-State-\$142-\$14General Fund-Federal-\$30-\$5-\$142Dedicated Marijuana-State-\$17-\$12-\$14Washington State PatrolGeneral Fund-State-\$137-\$12Death Investigations-State-\$14-\$14-\$14Death Investigations-State-\$14-\$14-\$14Deat Investigations-State-\$14-\$14-\$14Colorate Bund-State-\$14-\$14-\$14Death Investigations-State-\$14-\$14-\$14Deat and Hard of Hearing YouthGeneral Fund-State-\$4-\$26General Fund-State-\$4-\$26-\$22-\$20General Fund-State-\$4-\$30-\$3-\$3Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$4General Fund-State-\$4-\$268-\$22-\$2,002General Fund-State-\$4,438-\$4,43-\$4,438-\$4,435General Fund-State-\$268-\$220-\$2,002-\$2,002General Fund-Federal-\$268-\$220-\$2,002<		•		-\$60
Aquatic Lands Acct-State-\$49-\$49Res Mgmt Cost Acct-State-\$731-\$73Surface Mining Recl-State-\$731-\$73Forest & Fish Suppt-State-\$15-\$5Forest & Fish Suppt-State-\$12-\$5NOVA Program Account-State-\$55-5Derelict Vessel Rmv-State-\$21-\$5Department of AgricultureGeneral Fund-State-\$142General Fund-Federal-\$30-\$5Dedicated Marijuana-State-\$137-\$12Washington State PatrolGeneral Fund-State-\$137Deaf and Hard of Hearing YouthGeneral Fund-State-\$14General Fund-State-\$14-\$2Fire Serv Trng Acct-State-\$14-\$2Deaf and Hard of Hearing YouthGeneral Fund-State-\$4General Fund-State-\$4-\$2General Fund-State-\$4-\$2General Fund-State-\$4-\$2Fire Serv Trng Acct-State-\$4-\$2Forest By FundGeneral Fund-State-\$4General Fund-State-\$4-\$2General Fund-State-\$4,438-\$4,437General Fund-Local-\$268-\$2,002General Fund-Local-\$2,502-\$2,002Other Funds-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$			-\$21	-\$21
Res Mgmt Cost Acct-State-\$731-\$73Surface Mining Recl-State-\$7-\$7Forest & Fish Suppt-State-\$15-\$15Forest Practices App-State-\$12-\$5NOVA Program Account-State-\$5-\$6Agric College Trst-State-\$6-\$6Agric College Trst-State-\$142-\$142Department of AgricultureGeneral Fund-State-\$142-\$142General Fund-Federal-\$30-\$5-\$7Dedicated Marijuana-State-\$7-\$7-\$7Washington State PatrolGeneral Fund-State-\$137-\$13Death Investigations-State-\$14-\$14-\$14Fire Serv Trng Acct-State-\$14-\$2-\$2Deaf and Hard of Hearing YouthGeneral Fund-State-\$44,438-\$44,438General Fund-State-\$44,38-\$44,438-\$44,438General Fund-State-\$44,38-\$44,438-\$44,438Cotals By FundGeneral Fund-State-\$5-\$2General Fund-State-\$268-\$20-\$2,002General Fund-State-\$268-\$20-\$2,002General Fund-Local-\$5-\$2-\$2,002Other Funds-\$2,002-\$2,002-\$2,002		· ·		-\$49
Surface Mining Recl-State-\$7-Forest & Fish Suppt-State-\$15-\$15Forest Practices App-State-\$12-\$1NOVA Program Account-State-\$5-\$2Derelict Vessel Rmv-State-\$6-\$2Agric College Trst-State-\$21-\$5Department of AgricultureGeneral Fund-State-\$142General Fund-Federal-\$30-\$2Dedicated Marijuana-State-\$19-\$2Washington State PatrolGeneral Fund-State-\$137Death Investigations-State-\$137-\$1Death Investigations-State-\$14-\$1Fire Serv Trng Acct-State-\$14-\$2Foral Fund-State-\$14-\$2Deaf and Hard of Hearing YouthGeneral Fund-State-\$4General Fund-State-\$4-\$2Totals By FundGeneral Fund-State-\$4,438General Fund-State-\$4,438-\$4,438General Fund-State-\$4,438-\$4,438General Fund-State-\$4,438-\$4,438Cotals By FundGeneral Fund-State-\$4,438General Fund-State-\$4,438-\$4,438General Fund-State-\$4,438-\$4,438General Fund-State-\$268-\$20General Fund-State-\$268-\$20General Fund-State-\$268-\$20General Fund-State-\$268-\$20General Fund-State-\$2,002-\$2,002General Fund-State-\$2,002-\$2,002General Fund-State-\$2,002 <td>· ·</td> <td>-\$731</td> <td>-\$737</td>		· ·	-\$731	-\$737
Forest & Fish Suppt-State-\$15-\$5Forest Practices App-State-\$12-\$5NOVA Program Account-State-\$5-\$5Derelict Vessel Rmv-State-\$6-\$5Agric College Trst-State-\$21-\$5Department of AgricultureGeneral Fund-State-\$142General Fund-Federal-\$30-\$5Dedicated Marijuana-State-\$19-\$5Washington State PatrolGeneral Fund-State-\$137Death Investigations-State-\$147-\$14Fire Serv Trng Acct-State-\$14-\$14Deaf and Hard of Hearing YouthGeneral Fund-State-\$4General Fund-State-\$4-\$5Cotals By FundGeneral Fund-State-\$4,438General Fund-State-\$4,438-\$4,435General Fund-State-\$4,438-\$4,435General Fund-State-\$4,438-\$4,435General Fund-State-\$4,638-\$4,435General Fund-State-\$4,638-\$4,435General Fund-State-\$4,638-\$4,435General Fund-State-\$4,638-\$4,435General Fund-State-\$4,438-\$4,435General Fund-State-\$4,438-\$4,435General Fund-State-\$268-\$200General Fund-Local-\$55-55Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002 <td>-</td> <td></td> <td>-\$7</td>		-		-\$7
Forest Practices App-State-\$12-\$5NOVA Program Account-State-\$5-5Derelict Vessel Rmv-State-\$6-5Agric College Trst-State-\$21-\$5Department of AgricultureGeneral Fund-State-\$142-\$14General Fund-Federal-\$30-\$3-\$3Dedicated Marijuana-State-\$19-\$5-\$1Dedicated Marijuana-State-\$137-\$13-\$13Death Investigations-State-\$137-\$13-\$1Death Investigations-State-\$14-\$2-\$1Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$2General Fund-State-\$4-\$4-\$1Totals By FundGeneral Fund-State-\$4,438-\$4,438General Fund-State-\$4-\$2-\$2General Fund-State-\$4,268-\$24General Fund-State-\$268-\$26General Fund-State-\$5-\$2Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002Other Funds-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002State-\$2,002-\$2,002S			•	-\$15
NOVA Program Account-State\$5Derelict Vessel Rmv-State\$6Agric College Trst-State\$21\$14Department of AgricultureGeneral Fund-State\$142\$14General Fund-Federal\$30\$2Dedicated Marijuana-State\$19\$2Dedicated Marijuana-State\$137\$13Dedicated Marijuana-State\$137\$13Dedicated Marijuana-State\$14\$14Death Investigations-State\$14\$14Death Investigations-State\$14\$2Fire Serv Trng Acct-State\$14\$2Forgrprint ID Account-State-\$30-\$2Deaf and Hard of Hearing YouthGeneral Fund-State-\$4General Fund-State-\$4-\$2General Fund-State-\$4-\$2General Fund-State-\$4-\$2General Fund-State-\$268-\$24General Fund-Local-\$5-\$2Other Funds-\$2,002-\$2,002		· ·		-\$12
Derelict Vessel Rmv-State-\$6-<Agric College Trst-State-\$21-\$32Department of AgricultureGeneral Fund-State-\$142-\$142General Fund-Federal-\$30-\$33-\$33Model Toxics Oper-State-\$19-\$35-\$35Dedicated Marijuana-State-\$7-\$37-\$35Washington State PatrolGeneral Fund-State-\$137-\$13Death Investigations-State-\$1-\$5-\$1Death Investigations-State-\$1-\$5-\$1Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$4General Fund-State-\$4-\$4-\$2Totals By FundGeneral Fund-State-\$4,438-\$4,43General Fund-State-\$268-\$20-\$2,002General Fund-Local-\$5-\$2-\$2,002Other Funds-\$2,002-\$2,002-\$2,002			•	-\$5
Agric College Trst-State-\$21-\$21Department of AgricultureGeneral Fund-State-\$142-\$142General Fund-Federal-\$30-\$30Model Toxics Oper-State-\$19-\$30Dedicated Marijuana-State-\$77-\$30Washington State PatrolGeneral Fund-State-\$137-\$137Death Investigations-State-\$14-\$51-\$4Death Investigations-State-\$14-\$52-\$30Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$4General Fund-State-\$4-\$4-\$4Totals By FundGeneral Fund-State-\$4,438-\$4,438General Fund-State-\$4,438-\$4,438-\$4,438General Fund-State-\$268-\$268-\$26General Fund-Local-\$5-\$5-\$6Other Funds-\$2,002-\$2,002-\$2,002		-		-\$6
Department of AgricultureGeneral Fund-State-\$142-\$142General Fund-Federal-\$30-\$3Model Toxics Oper-State-\$19-\$3Dedicated Marijuana-State-\$17-\$1Dedicated Marijuana-State-\$137-\$13Washington State PatrolGeneral Fund-State-\$137-\$1Death Investigations-State-\$1-\$2-\$1Fire Serv Trng Acct-State-\$14-\$2-\$1Fngrprint ID Account-State-\$30-\$3-\$3Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$1General Fund-State-\$4-\$2-\$4-\$2Totals By FundGeneral Fund-State-\$4,438-\$4,43General Fund-State-\$268-\$268-\$26General Fund-State-\$268-\$268-\$26General Fund-State-\$5-\$5-\$6Other Funds-\$2,002-\$2,002-\$2,002Other Funds-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002-\$2,002State-\$2,002-\$2,002<		Agric College Trst-State		-\$21
General Fund-Federal-\$30-\$30Model Toxics Oper-State-\$19-\$1Dedicated Marijuana-State-\$7-\$1Washington State PatrolGeneral Fund-State-\$137Death Investigations-State-\$1-\$1Fire Serv Trng Acct-State-\$14-\$1Fngrprint ID Account-State-\$30-\$30Deaf and Hard of Hearing YouthGeneral Fund-State-\$4General Fund-State-\$4-\$5Control FundGeneral Fund-State-\$4,438Control FundGeneral Fund-State-\$4,438General Fund-State-\$268-\$268General Fund-Ederal-\$5-\$5General Fund-Local-\$5-\$5Other Funds-\$2,002-\$2,002	Department of Agriculture			-\$142
Model Toxics Oper-State-\$19-\$2Dedicated Marijuana-State-\$7-5Washington State PatrolGeneral Fund-State-\$137-\$137Death Investigations-State-\$1-5-5Death Investigations-State-\$14-\$2Fire Serv Trng Acct-State-\$14-\$2Fngrprint ID Account-State-\$30-\$3Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-5General Fund-State-\$4,438-\$4,43General Fund-State-\$4,438-\$4,43General Fund-State-\$268-\$26-\$26General Fund-Federal-\$5-\$-\$Other Funds-\$2,002-\$2,002-\$2,002-\$2,002				-\$30
Dedicated Marijuana-State-\$7-\$Washington State PatrolGeneral Fund-State-\$137-\$137Death Investigations-State-\$1-\$-\$Death Investigations-State-\$1-\$-\$Fire Serv Trng Acct-State-\$14-\$\$-\$Engrprint ID Account-State-\$30-\$\$-\$Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$General Fund-State-\$4,438-\$4,438-\$4,443General Fund-State-\$268-\$268-\$268General Fund-Local-\$5-\$-\$Other Funds-\$2,002-\$2,002-\$2,002		Model Toxics Oper-State		-\$19
Washington State PatrolGeneral Fund-State-\$137-\$137Death Investigations-State-\$1-\$1Fire Serv Trng Acct-State-\$14-\$1Fngrprint ID Account-State-\$30-\$30Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$Totals By FundGeneral Fund-State-\$4,438-\$4,438General Fund-State-\$268-\$268-\$268General Fund-Local-\$5-\$-\$Other Funds-\$2,002-\$2,002-\$		•	•	-\$7
Death Investigations-State-\$1-\$2Fire Serv Trng Acct-State-\$14-\$2Fngrprint ID Account-State-\$30-\$2Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$5Totals By FundGeneral Fund-State-\$4,438-\$4,43General Fund-State-\$4,438-\$4,43-\$4,43General Fund-State-\$268-\$26-\$26-\$26General Fund-Local-\$5-\$-\$Other Funds-\$2,002-\$2,002-\$2,002-\$	Washington State Patrol	-		-\$137
Fire Serv Trng Acct-State-\$14-\$3Fngrprint ID Account-State-\$30-\$3Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$General Fund-State-\$4,438-\$4,43General Fund-State-\$4,438-\$4,43General Fund-State-\$268-\$26General Fund-Local-\$5-\$Other Funds-\$2,002-\$2,002		Death Investigations-State		-\$1
Fngrprint ID Account-State-\$30-\$30Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$4Totals By FundGeneral Fund-State-\$4,438-\$4,438General Fund-State-\$4,438-\$4,438-\$4,438General Fund-Federal-\$268-\$268-\$268General Fund-Local-\$5-\$<5		-		-\$14
Deaf and Hard of Hearing YouthGeneral Fund-State-\$4-\$Totals By FundGeneral Fund-State-\$4,438-\$4,43General Fund-State-\$268-\$268-\$268General Fund-Local-\$5-\$Other Funds-\$2,002-\$2,002				-\$30
General Fund-State-\$4,438-\$4,43General Fund-Federal-\$268-\$26General Fund-Local-\$5-\$Other Funds-\$2,002-\$2,002	Deaf and Hard of Hearing Youth			-\$4
General Fund-State-\$4,438-\$4,43General Fund-Federal-\$268-\$26General Fund-Local-\$5-\$Other Funds-\$2,002-\$2,002	Totals By Fund			
General Fund-Federal-\$268-\$26General Fund-Local-\$5-\$Other Funds-\$2,002-\$2,002		General Fund-State	-\$4.438	-\$4,470
General Fund-Local-\$5-\$Other Funds-\$2,002-\$2,02				-\$269
Other Funds -\$2,002 -\$2,02				-\$5
				-\$2,020
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