

# Fund Transfers, Revenue Legislation, and Budget Driven Revenues

## SHB 1094 Passed Appropriations Committee

### Funds Subject to Outlook (NGF-O)

(Dollars in Millions)

	2019-21	2021-23	2023-25	6 Yr
<b>Fund Transfers In Budget Bill</b>				
Disaster Response Account (GF-S)	-73.3	0.0	0.0	-73.3
Fair Account (GF-S)	1.0	0.0	0.0	1.0
Financial Services Regulation Account (GF-S)	0.0	7.0	0.0	7.0
Gambling Revolving Account (GF-S)	-6.0	6.0	0.0	0.0
General Fund (WEIA-S)	80.0	0.0	0.0	80.0
Home Security Fund Account (GF-S)	0.0	-9.0	0.0	-9.0
Long-Term Services and Supports Trust Account (GF-S)	0.0	37.1	0.0	37.1
Public Works Assistance Account (ELTA-S)	0.0	144.0	0.0	144.0
School Employees' Insurance Admin Acct (GF-S)	0.0	40.6	0.0	40.6
State Treasurer's Service Account (GF-S)	0.0	10.0	10.0	20.0
Statewide 988 Behavioral Health Crisis Respsns Line (GF-S)	0.0	0.0	9.7	9.7
Washington Rescue Plan Transition Account (GF-S)	-155.0	0.0	0.0	-155.0
Workforce Education Investment (GF-S)	-80.0	0.0	0.0	-80.0
<b>SubTotal</b>	<b>-233.3</b>	<b>235.7</b>	<b>19.7</b>	<b>22.1</b>
<b>Budget Driven Revenue</b>				
Liquor Control Board (Liquor)	3.0	-0.2	6.3	9.1
Liquor Control Board (Marijuana)	-2.8	-5.5	-8.1	-16.4
Lottery	0.0	0.2	0.1	0.3
Marijuana Distribution Changes	0.0	0.0	0.0	0.0
<b>SubTotal</b>	<b>0.2</b>	<b>-5.5</b>	<b>-1.7</b>	<b>-7.0</b>
<b>Other Legislation</b>				
HB 1015 Equitable Access to Credit	0.0	-19.0	-16.0	-35.0
HB 1033 Employment Training Program	0.0	-0.1	-0.1	-0.3
HB 1157 Housing Supply	0.0	-6.7	-14.1	-20.8
HB 1279 Main Street Program	0.0	-1.3	-3.1	-4.4
HB 1296 Behavioral Health Admin. Orgs.	0.0	-0.7	-1.4	-2.1
HB 1330 Electric Bicycles/Sales Tax	0.0	-0.6	0.0	-0.6
HB 1359 Liquor Licensing Fees	0.0	-5.2	-2.1	-7.3
HB 1480 Liquor Licensing Privileges	0.0	1.4	0.0	1.4
HB 1495 Auto Dealers/Cash Incentives	0.0	-0.8	-4.2	-5.0
HB 1512 Lodging-Related Assessments	0.0	-1.1	-1.2	-2.3
HB 1521 Warehousing & Manuf. Jobs.	0.0	-12.2	-7.8	-19.9
SB 5096 Capital Gains Tax	0.0	357.0	719.0	1,076.0
SB 5272 Liquor & Cannabis Board Fees	-2.6	-7.7	0.0	-10.3
<b>SubTotal</b>	<b>-2.6</b>	<b>303.0</b>	<b>669.0</b>	<b>969.4</b>
<b>2023-25 Use Forecast/Not 4.5% Additional</b>				
2023 Use Forecast/ Not 4.5% Additional	0.0	0.0	-1,442.7	-1,442.7
<b>SubTotal</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,442.7</b>	<b>-1,442.7</b>
<b>Grand Total</b>	<b>-235.6</b>	<b>533.2</b>	<b>-755.7</b>	<b>-458.2</b>