

**2019-21 Transportation Budget -- 2021 Supplemental**  
**HTC Chair Proposed**  
**Total Appropriated**  
(Dollars in Thousands)

	Original	Supp	Revised
<b>Department of Transportation</b>	<b>7,247,399</b>	<b>-1,104,889</b>	<b>6,142,510</b>
Pgm B - Toll Op & Maint-Op	146,083	-11,775	134,308
Pgm C - Information Technology	102,392	-3,512	98,880
Pgm D - Facilities-Op	34,841	-988	33,853
Pgm D - Facilities-Cap	102,710	-2,247	100,463
Pgm F - Aviation	10,846	-970	9,876
Pgm H - Pgm Delivery Mgmt & Suppt	60,546	-1,145	59,401
Pgm I - Improvements	3,284,027	-829,325	2,454,702
Pgm K - Public/Private Part-Op	4,304	-3,184	1,120
Pgm M - Highway Maintenance	513,575	-19,663	493,912
Pgm P - Preservation	838,044	-21,084	816,960
Pgm Q - Traffic Operations - Op	78,653	-2,609	76,044
Pgm Q - Traffic Operations - Cap	14,562	-2,459	12,103
Pgm S - Transportation Management	41,794	-2,331	39,463
Pgm T - Transpo Plan, Data & Resch	70,902	-9,207	61,695
Pgm U - Charges from Other Agys	82,856	7,500	90,356
Pgm V - Public Transportation	247,734	-5,071	242,663
Pgm W - WA State Ferries-Cap	535,744	-117,249	418,495
Pgm X - WA State Ferries-Op	554,300	-19,315	534,985
Pgm Y - Rail - Op	71,461	-23,893	47,568
Pgm Y - Rail - Cap	95,518	-1,089	94,429
Pgm Z - Local Programs-Op	15,554	254	15,808
Pgm Z - Local Programs-Cap	340,953	-35,527	305,426
<b>Washington State Patrol</b>	<b>538,718</b>	<b>-3,099</b>	<b>535,619</b>
Capital	3,277	0	3,277
Operating	535,441	-3,099	532,342
Department of Licensing	366,517	-28,028	338,489
House of Representatives	3,082	0	3,082
Senate	2,999	0	2,999
Joint Transportation Committee	3,379	-36	3,343
Jt Leg Audit & Review Committee	90	0	90
LEAP Committee	652	-5	647
Special Approps to the Governor	0	315,866	315,866
Office of Financial Management	1,840	-31	1,809
Board of Pilotage Commissioners	6,040	0	6,040
Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	32,694	-136	32,558

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	Original	Supp	Revised
Archaeology & Historic Preservation	545	-9	536
University of Washington	250	0	250
County Road Administration Board	109,664	-11,578	98,086
Transportation Improvement Board	244,512	0	244,512
Transportation Commission	3,299	-486	2,813
Freight Mobility Strategic Invest	36,916	-7,951	28,965
State Parks and Recreation Comm	1,186	0	1,186
Dept of Fish and Wildlife	350	0	350
Department of Agriculture	1,359	0	1,359
Bond Retirement and Interest	1,770,281	-97,638	1,672,643
<b>Total</b>	<b>10,372,426</b>	<b>-938,020</b>	<b>9,434,406</b>