

Miles Ahead Washington House Transportation Investment Package

LEAP Transportation Document 2021-1

Spending Plan, Dollars in Thousands, 3/31/2021

	21-23	16 yrs
Highway-related initiatives		
Maintenance & preservation (M&O&P&TrOps)	\$ 575,000	\$ 4,600,000
Culverts	\$ -	\$ 2,566,000
State & local projects inc freight, inflation, contingency	\$ 65,000	\$ 6,147,095
Ferries capital	\$ 100,000	\$ 800,000
Ferries operating support	\$ -	\$ 200,000
TIB preservation programs	\$ 55,200	\$ 828,000
CRAB preservation programs	\$ 38,800	\$ 582,000
WSDOT & OMWBE access & equity	\$ -	\$ 64,000
Highway-related subtotal	<u>\$ 834,000</u>	<u>\$ 15,787,095</u>

Carbon emissions reduction initiatives		
Vessel electrification	\$ 28,500	\$ 209,400
Other ferry system electrification	\$ 37,900	\$ 360,000
State and local de-carbonization projects	\$ -	\$ 391,858
Carbon emissions reduction local grants	\$ -	\$ 95,732
PCC rail rehabilitation	\$ -	\$ 201,000
Locomotive modernization	\$ -	\$ 33,000
Amtrak Cascades operating costs	\$ -	\$ 721,250
Amtrak Cascades capital	\$ -	\$ 143,000
Special needs transit grants	\$ -	\$ 960,000
Rural mobility transit grants	\$ -	\$ 240,000
Regional mobility transit grants	\$ -	\$ 240,000
Tribal transit mobility grants	\$ -	\$ 80,000
Bus & bus facility grants	\$ -	\$ 800,000
Vanpool grants	\$ -	\$ 80,000
Transit projects	\$ -	\$ 333,000
Green transit grants	\$ -	\$ 200,000
Transit fare access grants	\$ 20,000	\$ 160,000
Bike/ped grants	\$ 39,750	\$ 318,000
Bike/ped projects	\$ 33,375	\$ 267,000
Safe Routes to School grants	\$ -	\$ 290,000
Complete Streets grants	\$ -	\$ 59,000
Connecting Communities grants	\$ -	\$ 50,000
Carbon subtotal	<u>\$ 159,525</u>	<u>\$ 6,232,240</u>

Aviation		
Aviation grants	\$ -	\$ 26,679

Washington State Patrol		
State Patrol operating budget support	\$ -	\$ 266,918

spending total \$ 993,525 \$ 22,312,932