

**2021-23 Omnibus Operating Budget**  
**Changed Items**  
(Dollars in Thousands)

**Other Human Services**  
**Department of Health**

1. Nursing Pathway Pilot

**CYF - Early Learning**

2. ECEAP Expansion  
3. ECEAP: Provider Rate Increase

**Total**

**Total Other Human Services**

**Grand Total**

2021-23						4-Yr Total		
Outlook			Total			Outlook		
ESSB 5092 as Passed Floor	SSB 5092 as Passed W&M	Difference	ESSB 5092 as Passed Floor	SSB 5092 as Passed W&M	Difference	ESSB 5092 as Passed Floor	SSB 5092 as Passed W&M	Difference
450	0	450	450	0	450	450	0	450
24,998	38,522	-13,524	35,561	49,717	-14,156	76,228	125,168	-48,940
14,930	16,014	-1,084	29,819	29,819	0	54,689	55,773	-1,084
<b>39,928</b>	<b>54,536</b>	<b>-14,608</b>	<b>65,380</b>	<b>79,536</b>	<b>-14,156</b>	<b>130,917</b>	<b>180,941</b>	<b>-50,024</b>
<b>40,378</b>	<b>54,536</b>	<b>-14,158</b>	<b>65,830</b>	<b>79,536</b>	<b>-13,706</b>	<b>131,367</b>	<b>180,941</b>	<b>-49,574</b>
<b>40,378</b>	<b>54,536</b>	<b>-14,158</b>	<b>65,830</b>	<b>79,536</b>	<b>-13,706</b>	<b>131,367</b>	<b>180,941</b>	<b>-49,574</b>