

WASHINGTON STATE



Ways & Means Committee

**PROPOSED 2021-23
BIENNIAL & 2021
SUPPLEMENTAL
OPERATING BUDGETS**

PSSB 5092

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
March 2021**

<http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx>

1 AN ACT Relating to fiscal matters; amending RCW 38.52.105,
2 41.06.280, 41.45.230, 41.80.010, 43.08.190, 43.09.475, 43.43.839,
3 43.79.195, 43.79.270, 43.79.280, 43.88C.010, 43.99N.060, 43.101.200,
4 43.101.220, 43.185C.060, 43.320.110, 43.380.020, 46.09.520,
5 67.16.100, 70A.200.140, 71.24.580, 74.46.561, 76.04.610, 79.64.040,
6 79.105.150, 79A.25.210, 82.14.310, 83.100.230, 43.70.---, and
7 43.88.058; amending 2020 c 127 s 14, 2020 c 357 ss 101, 102, 103,
8 104, 105, 106, 107, 108, 113, 115, 116, 117, 118, 119, 120, 121, 122,
9 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137,
10 139, 140, 141, 142, 143, 144, 145, 147, 148, 149, 150, 201, 202, 203,
11 204, 205, 206, 207, 208, 210, 211, 212, 213, 214, 215, 216, 217, 218,
12 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306, 307,
13 308, 309, 310, 311, 401, 402, 501, 503, 505, 506, 507, 509, 510, 511,
14 513, 514, 515, 516, 517, 518, 519, 520, 602, 603, 604, 605, 606, 607,
15 608, 609, 610, 611, 612, 613, 614, 615, 616, 701, 702, 703, 704, 706,
16 707, 801, and 804, and 2019 c 415 ss 508 and 1 (uncodified);
17 reenacting and amending RCW 28B.115.070, 43.155.050, 69.50.540, and
18 79.64.110; adding new sections to chapter 43.79 RCW; adding a new
19 section to chapter 70.48 RCW; adding new sections to 2020 c 357
20 (uncodified); creating new sections; making appropriations; providing
21 an expiration date; and declaring an emergency.

22 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

2	General Fund—State Appropriation (FY 2022).	\$21,613,000
3	General Fund—State Appropriation (FY 2023).	\$22,067,000
4	TOTAL APPROPRIATION.	\$43,680,000

5 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

6	General Fund—State Appropriation (FY 2022).	\$98,900,000
7	General Fund—State Appropriation (FY 2023).	\$81,784,000
8	General Fund—Federal Appropriation.	\$2,209,000
9	General Fund—Private/Local Appropriation.	\$681,000
10	Judicial Stabilization Trust Account—State	
11	Appropriation.	\$6,692,000
12	Judicial Information Systems Account—State	
13	Appropriation.	\$60,664,000
14	TOTAL APPROPRIATION.	\$250,930,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The distributions made under this section and distributions
18 from the county criminal justice assistance account made pursuant to
19 section 801 of this act constitute appropriate reimbursement for
20 costs for any new programs or increased level of service for purposes
21 of RCW 43.135.060.

22 (2) \$1,399,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$1,399,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for school districts for
25 petitions to juvenile court for truant students as provided in RCW
26 28A.225.030 and 28A.225.035. The administrator for the courts shall
27 develop an interagency agreement with the superintendent of public
28 instruction to allocate the funding provided in this subsection.
29 Allocation of this money to school districts shall be based on the
30 number of petitions filed. This funding includes amounts school
31 districts may expend on the cost of serving petitions filed under RCW
32 28A.225.030 by certified mail or by personal service or for the
33 performance of service of process for any hearing associated with RCW
34 28A.225.030.

35 (3) (a) \$7,000,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$7,000,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for
38 distribution to county juvenile court administrators to fund the

1 costs administering the processing and case management of truancy,
2 children in need of services, and at-risk youth referrals. The
3 administrator for the courts, in conjunction with the juvenile court
4 administrators, shall develop an equitable funding distribution
5 formula. The formula must neither reward counties with higher than
6 average per-petition processing costs nor penalize counties with
7 lower than average per-petition processing costs.

8 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
9 county shall report the number of petitions processed and the total
10 actual costs of processing truancy, children in need of services, and
11 at-risk youth petitions. Counties shall submit the reports to the
12 administrator for the courts no later than 45 days after the end of
13 the fiscal year. The administrator for the courts shall
14 electronically transmit this information to the chairs and ranking
15 minority members of the house of representatives and senate fiscal
16 committees no later than 60 days after a fiscal year ends. These
17 reports are informational in nature and are not for the purpose of
18 distributing funds.

19 (4) \$1,094,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,094,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the statewide fiscal impact
22 on Thurston county courts. It is the intent of the legislature that
23 this policy will be continued in subsequent fiscal biennia.

24 (5) \$4,505,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$4,505,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5160 (landlord-tenant relations),
28 including the management of an eviction resolution pilot program. By
29 June 30, 2022, the department shall provide to the legislature a
30 detailed report of eviction resolution program expenditures and
31 outcomes including but not limited to the number of dispute
32 resolution centers participating in the program, the number of
33 individuals served by dispute resolution centers in the program, the
34 average cost of resolution proceedings, and the number of qualified
35 individuals who applied but were unable to be served by dispute
36 resolution centers due to lack of funding or other reasons. If the
37 bill is not enacted by June 30, 2021, the amounts provided in this
38 subsection shall lapse.

1 (6) \$325,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$304,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5331 (early childhood court program). If
5 the bill is not enacted by June 30, 2021, the amounts provided in
6 this subsection shall lapse.

7 (7) \$67,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5122 (juvenile court jurisdictions). If
10 the bill is not enacted by June 30, 2021, the amount provided in this
11 subsection shall lapse.

12 (8) \$44,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5226 (license suspensions/traffic). If the
15 bill is not enacted by June 30, 2021, the amount provided in this
16 subsection shall lapse.

17 (9) \$10,500,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$500,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for the office to provide
20 support to local courts to address impacts from the supreme court
21 decision in *State v. Blake*. Of the amounts provided in this
22 subsection:

23 (a) \$500,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the office to create a work
26 group consisting of the superior court judges association, the
27 Washington association of prosecuting attorneys, the Washington
28 defender association, the office of public defense, the superior
29 courts, and other stakeholders to develop recommendations for
30 strategies and processes to be implemented at the local level to
31 expedite case reviews and hearings to implement the *State v. Blake*
32 decision.

33 (b) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely for grants to the superior courts
35 for excess court-related expenditures related to implementing the
36 *State v. Blake* decision. The work group in (a) of this subsection
37 must develop an equitable methodology to distribute grant funds. The
38 methodology must favor superior courts adopting the recommendations
39 of the work group or other methods that expedite the resolution of

1 cases impacted by the *State v. Blake* decision. The work group must
2 also consider the following non-exclusive factors in the distribution
3 methodology:

4 (i) Volume of impacted cases;

5 (ii) Local court capacity to address impacted cases;

6 (iii) Financial capacity of the county; and

7 (iv) Additional local resources to be contributed by the county
8 to address impacted cases.

9 (c) Grants under (b) of this subsection may not be distributed
10 until the office provides the law and justice committees and the
11 fiscal committees of the legislature with a report on the work
12 group's recommendations developed in (a) of this subsection and the
13 methodology to distribute grants in (b) of this subsection. Each
14 local court receiving grants from (b) of this subsection must agree
15 to provide the office with data related to the number of cases
16 reviewed, the number of hearings requested and held, the number of
17 cases resolved, and the cost per case. The office must compile and
18 report this data on a quarterly basis to the legislative committees.

19 (10) \$8,000,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for distribution to local courts
21 for cost associated with the court-appointed attorney and visitor
22 requirements set forth in the uniform guardianship act in chapter
23 11.130 RCW. If the amount provided in this subsection is insufficient
24 to fully fund the local court costs, distributions must be reduced on
25 a proportional basis to ensure that expenditures remain within the
26 available funds provided in this subsection. No later than December
27 31, 2021, the administrative office of the courts will provide a
28 report on distributions to local courts including, but not limited
29 to, the amount provided to each court, the number of guardianship
30 cases funded at each court, costs segregated by attorney appointments
31 and court visitor appointments, the amount of any pro rata
32 reductions, and a recommendation on how to forecast distributions for
33 potential future funding by the legislature.

34 (11) \$375,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$285,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for costs to relocate staff from
37 the temple of justice to another workspace if the omnibus capital
38 appropriation act provides funding for improvements to the heating,
39 ventilation, lighting, and plumbing improvements to the temple of

1 justice. Staff from the administrative office of the courts shall
2 work with the department of enterprise services and the office of
3 financial management to acquire temporary space in a state owned
4 facility that meets the needs of the supreme court. If a state
5 facility cannot be found, the court may acquire temporary workspace
6 as it chooses.

7 NEW SECTION. **Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

8	General Fund—State Appropriation (FY 2022)	\$47,902,000
9	General Fund—State Appropriation (FY 2023)	\$47,880,000
10	Judicial Stabilization Trust Account—State	
11	Appropriation	\$3,870,000
12	TOTAL APPROPRIATION	\$99,652,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$125,000 of the general fund—state
15 appropriation for fiscal year 2022 and \$125,000 of the general fund—
16 state appropriation for fiscal year 2023 are provided solely for a
17 task force to review, make recommendations, and report to the
18 legislature on the delivery and funding of indigent legal services
19 provided or paid for through the state or local government.

20 (1) The advisory committee of the office created in RCW 2.70.030
21 will determine the membership of the task force. The office must
22 provide staff support to the task force.

23 (2) The task force will address the following issues and topics:

24 (a) Provide an overview of how indigent legal services are
25 delivered by case type, recognizing the significant investments made
26 in the 2021 legislative session; whether the provision of the service
27 is constitutionally or statutorily required or discretionary; and how
28 each case type is funded;

29 (b) Develop methods to collect data, performance measures, and
30 outcome metrics to assess the use and effectiveness of state funding
31 for indigent legal services including, but not limited to, number of
32 clients served; timeliness, quality, and effectiveness of service;
33 and state cost or contribution per case;

34 (c) Examine different delivery and funding systems for the
35 provision of indigent legal services by case type and make
36 recommendations to improve effective use of state resources; and

37 (d) Examine the development of a more unified state administered
38 system to deliver indigent legal services, or to deliver such

1 services as an option for local jurisdictions, with local governments
2 providing a direct financial contribution to the cost of the system.
3 The examination must assess the appropriate method and measure of the
4 local financial contribution when state delivery of an indigent legal
5 service would relieve the local jurisdiction of a current obligation
6 to deliver or fund the service, or both.

7 (3) The progress report of the activities and any preliminary
8 recommendations is due to the law and justice and fiscal committees
9 of the legislature by December 1, 2021, with a final report due by
10 December 1, 2022.

11 NEW SECTION. **Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

12	General Fund—State Appropriation (FY 2022)	\$40,517,000
13	General Fund—State Appropriation (FY 2023)	\$40,574,000
14	Judicial Stabilization Trust Account—State	
15	Appropriation	\$1,464,000
16	TOTAL APPROPRIATION	\$82,555,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) An amount not to exceed \$40,000 of the general fund—state
20 appropriation for fiscal year 2022 and an amount not to exceed
21 \$40,000 of the general fund—state appropriation for fiscal year 2023
22 may be used to provide telephonic legal advice and assistance to
23 otherwise eligible persons who are sixty years of age or older on
24 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
25 household income or asset level.

26 (2) The office of civil legal aid shall enter into an interagency
27 agreement with the department of children, youth, and families to
28 facilitate the use of federal title IV-E reimbursement for child
29 representation services.

30 (3) \$568,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely to continue and expand civil legal
32 representation for tenants in eviction cases.

33 (4) Up to \$165,000 of the general fund—state appropriation for
34 fiscal year 2022 may be used to wind down the children's
35 representation study authorized in section 28, chapter 20, Laws of
36 2017 3rd sp. sess.

37 (5) \$5,440,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to continue civil legal
2 assistance to individuals and families directly and indirectly
3 affected by the COVID-19 pandemic and its related health, social,
4 economic, legal, and related consequences.

5 (6) \$10,772,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$11,478,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for
8 implementation of Engrossed Second Substitute Senate Bill No. 5160
9 (landlord-tenant relations), including representation of indigent
10 tenants in unlawful detainer cases. By June 30, 2022, the department
11 shall provide to the legislature a detailed report of program
12 expenditures and outcomes including but not limited to the number of
13 individuals served, the average cost of a representation case, and
14 the number of qualified individuals who qualified for but were unable
15 to receive representation for funding or other reasons. If the bill
16 is not enacted by June 30, 2021, the amounts provided in this
17 subsection shall lapse.

18 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

19	General Fund—State Appropriation (FY 2022).	\$13,187,000
20	General Fund—State Appropriation (FY 2023).	\$13,033,000
21	Economic Development Strategic Reserve Account—State	
22	Appropriation.	\$5,000,000
23	TOTAL APPROPRIATION.	\$31,220,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$703,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$803,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the education
29 ombuds.

30 (2) \$300,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of the governor
33 to contract with project management resources to assist the health
34 care authority and department of social and health services to
35 coordinate efforts to transform the behavioral health system
36 transformation efforts and improve the collection and availability of
37 data.

1 (3) \$1,289,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,289,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to implement the provisions of
4 chapter 332, Laws of 2020 (state equity office).

5 (4) \$2,365,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$2,295,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5036 (total confinement release).
9 If the bill is not enacted by June 30, 2021, the amounts provided in
10 this subsection shall lapse.

11 (5) \$123,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$118,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5119 (individuals in custody). If the bill
15 is not enacted by June 30, 2021, the amounts provided in this
16 subsection shall lapse.

17 (6) \$230,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$120,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Substitute
20 Senate Bill No. 5126 (climate commitment act). If the bill is not
21 enacted by June 30, 2021, the amounts provided in this subsection
22 shall lapse.

23 (7) \$33,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for the office of the education ombuds
25 to support the language access work group that is reconvened and
26 expanded in section 501(1)(t) of this act.

27 **NEW SECTION. Sec. 119. FOR THE LIEUTENANT GOVERNOR**

28	General Fund—State Appropriation (FY 2022).	\$1,847,000
29	General Fund—State Appropriation (FY 2023).	\$1,581,000
30	General Fund—Private/Local Appropriation.	\$90,000
31	TOTAL APPROPRIATION.	\$3,518,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$300,000 of the general fund—state
34 appropriation for fiscal year 2022 is provided solely for the
35 legislative committee on economic development and international
36 relations to conduct a business competitiveness analysis of the
37 state's economy.

1 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

2	General Fund—State Appropriation (FY 2022).	\$5,630,000
3	General Fund—State Appropriation (FY 2023).	\$5,467,000
4	Public Disclosure Transparency Account—State	
5	Appropriation.	\$1,014,000
6	TOTAL APPROPRIATION.	\$12,111,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$280,000 of the public disclosure transparency account—state
10 appropriation is provided solely for staff for business analysis and
11 project management of information technology projects.

12 (2) No moneys may be expended from the appropriations in this
13 section to establish an electronic directory, archive, or other
14 compilation of political advertising unless explicitly authorized by
15 the legislature.

16 (3) \$424,000 of the public disclosure transparency account—state
17 appropriation is provided solely for information technology staffing
18 to meet the demands of maintaining online filing and disclosure
19 systems.

20 (4) \$180,000 of the public disclosure transparency account—state
21 appropriation is provided solely for a dedicated training and
22 outreach staff to develop course materials and facilitate the
23 creation of an expanded filer training program.

24 NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

25	General Fund—State Appropriation (FY 2022).	\$20,672,000
26	General Fund—State Appropriation (FY 2023).	\$30,981,000
27	General Fund—Federal Appropriation.	\$12,684,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.	\$9,890,000
30	Charitable Organization Education Account—State	
31	Appropriation.	\$901,000
32	Washington State Library Operations Account—State	
33	Appropriation.	\$11,562,000
34	Local Government Archives Account—State	
35	Appropriation.	\$9,984,000
36	Election Account—Federal Appropriation.	\$4,368,000
37	TOTAL APPROPRIATION.	\$101,042,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,498,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$12,196,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to reimburse counties for the
6 state's share of primary and general election costs and the costs of
7 conducting mandatory recounts on state measures. Counties shall be
8 reimbursed only for those costs that the secretary of state validates
9 as eligible for reimbursement.

10 (2)(a) \$3,051,500 of the general fund—state appropriation for
11 fiscal year 2022 and \$3,051,500 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for
13 contracting with a nonprofit organization to produce gavel-to-gavel
14 television coverage of state government deliberations and other
15 events of statewide significance during the 2021-2023 fiscal
16 biennium. The funding level for each year of the contract shall be
17 based on the amount provided in this subsection. The nonprofit
18 organization shall be required to raise contributions or commitments
19 to make contributions, in cash or in kind, in an amount equal to
20 forty percent of the state contribution. The office of the secretary
21 of state may make full or partial payment once all criteria in this
22 subsection have been satisfactorily documented.

23 (b) The legislature finds that the commitment of on-going funding
24 is necessary to ensure continuous, autonomous, and independent
25 coverage of public affairs. For that purpose, the secretary of state
26 shall enter into a contract with the nonprofit organization to
27 provide public affairs coverage.

28 (c) The nonprofit organization shall prepare an annual
29 independent audit, an annual financial statement, and an annual
30 report, including benchmarks that measure the success of the
31 nonprofit organization in meeting the intent of the program.

32 (d) No portion of any amounts disbursed pursuant to this
33 subsection may be used, directly or indirectly, for any of the
34 following purposes:

35 (i) Attempting to influence the passage or defeat of any
36 legislation by the legislature of the state of Washington, by any
37 county, city, town, or other political subdivision of the state of
38 Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state
2 agency;

- 3 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
5 lodging, meals, or entertainment to a public officer or employee.

6 (3) Any reductions to funding for the Washington talking book and
7 Braille library may not exceed in proportion any reductions taken to
8 the funding for the library as a whole.

9 (4) \$75,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for humanities Washington
12 speaker's bureau community conversations.

13 (5) \$114,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$114,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for election reconciliation
16 reporting. Funding provides for one staff to compile county
17 reconciliation reports, analyze the data, and to complete an annual
18 statewide election reconciliation report for every state primary and
19 general election. The report must be submitted annually on July 31,
20 beginning July 31, 2021, to legislative policy and fiscal committees.
21 The annual report must include statewide analysis and by county
22 analysis on the reasons for ballot rejection and an analysis of the
23 ways ballots are received, counted, and rejected that can be used by
24 policymakers to better understand election administration.

25 (6) \$546,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$546,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for staff dedicated to the
28 maintenance and operations of the voter registration and election
29 management system. These staff will manage database upgrades,
30 database maintenance, system training and support to counties, and
31 the triage and customer service to system users.

32 (7) \$626,000 of the public records efficiency, preservation, and
33 access account—state appropriation is provided solely for additional
34 project staff to pack, catalog, and move the states archival
35 collection in preparation for the move to the new library archives
36 building that will be located in Tumwater.

37 (8) Within existing resources, the office of the secretary of
38 state must research and evaluate availability of online trainings to
39 include, but not be limited to, job-related, educational, and

1 information technology trainings that are available free of charge.
2 The office must compare those to the online trainings available from
3 the Microsoft linked in academy. The office must report the
4 comparative findings to fiscal committees of the legislature by
5 September 1, 2022.

6 (9) \$251,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for implementation of Substitute Senate
8 Bill No. 5034 (nonprofit corporations). If the bill is not enacted by
9 June 30, 2021, the amount provided in this subsection shall lapse.

10 (10) \$269,000 of the government archives account—state
11 appropriation is provided solely for implementation of Senate Bill
12 No. 5019 (recording standards commission). If the bill is not enacted
13 by June 30, 2021, the amount provided in this subsection shall lapse.

14 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
15 is provided solely for humanities Washington to provide grants to
16 humanities organizations in Washington state pursuant to the American
17 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
18 subsection:

19 (a) Forty percent must be used for grants to state humanities
20 organizations' programming and general operating expenses to cover up
21 to 100 percent of the costs of the programs which the grants support,
22 to prevent, prepare for, respond to, and recover from coronavirus;
23 and

24 (b) Sixty percent must be used for direct grants, and relevant
25 administrative expenses, that support humanities organizations'
26 programming and general operating expenses to cover up to 100 percent
27 of the costs of the programs which the grants support, to prevent,
28 prepare for, respond to, and recover from coronavirus.

29 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
30 is provided solely for eligible museum services, pursuant to section
31 2023, American rescue plan act of 2021, P.L. 117-2. Of the amount
32 provided in this subsection:

33 (a) \$1,800,000 of the general fund—federal appropriation (ARPA)
34 is provided solely for the Washington state historical society; and

35 (b) \$1,800,000 of the general fund—federal appropriation (ARPA)
36 is provided solely for the eastern Washington historical society.

37 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**
38 **AFFAIRS**

1	General Fund—State Appropriation (FY 2022).	\$398,000
2	General Fund—State Appropriation (FY 2023).	\$398,000
3	TOTAL APPROPRIATION.	\$796,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The office shall assist the department of enterprise services
7 on providing the government-to-government training sessions for
8 federal, state, local, and tribal government employees. The training
9 sessions shall cover tribal historical perspectives, legal issues,
10 tribal sovereignty, and tribal governments. Costs of the training
11 sessions shall be recouped through a fee charged to the participants
12 of each session. The department of enterprise services shall be
13 responsible for all of the administrative aspects of the training,
14 including the billing and collection of the fees for the training.

15 (2) \$230,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$120,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Substitute
18 Senate Bill No. 5126 (climate commitment act). If the bill is not
19 enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 NEW SECTION. **Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**
22 **AMERICAN AFFAIRS**

23	General Fund—State Appropriation (FY 2022).	\$442,000
24	General Fund—State Appropriation (FY 2023).	\$460,000
25	TOTAL APPROPRIATION.	\$902,000

26 NEW SECTION. **Sec. 124. FOR THE STATE TREASURER**

27	General Fund—State Appropriation (FY 2022).	\$250,000
28	State Treasurer's Service Account—State	
29	Appropriation.	\$20,108,000
30	TOTAL APPROPRIATION.	\$20,358,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: \$250,000 of the general fund—state
33 appropriation for fiscal year 2022 is provided solely for the state
34 treasurer to complete the required study on the staffing and
35 operational needs for the public cooperative contained in Engrossed
36 Second Substitute Senate Bill No. 5188 (public cooperative). If the

1 bill is not enacted by June 30, 2021, the amount provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

4	General Fund—State Appropriation (FY 2022)	\$28,000
5	General Fund—State Appropriation (FY 2023)	\$32,000
6	Auditing Services Revolving Account—State	
7	Appropriation	\$14,351,000
8	Performance Audits of Government Account—State	
9	Appropriation	\$1,673,000
10	TOTAL APPROPRIATION	\$16,084,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,585,000 of the performance audit of government account—
14 state appropriation is provided solely for staff and related costs to
15 verify the accuracy of reported school district data submitted for
16 state funding purposes; conduct school district program audits of
17 state-funded public school programs; establish the specific amount of
18 state funding adjustments whenever audit exceptions occur and the
19 amount is not firmly established in the course of regular public
20 school audits; and to assist the state special education safety net
21 committee when requested.

22 (2) Within existing resources of the performance audits of
23 government account, the state auditor's office shall conduct a
24 performance audit of Washington charter public schools to satisfy the
25 requirement to contract for an independent performance audit pursuant
26 to RCW 28A.710.030(2).

27 (3) \$825,000 of the auditing services revolving account—state
28 appropriation is provided solely for accountability and risk based
29 audits.

30 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
31 **FOR ELECTED OFFICIALS**

32	General Fund—State Appropriation (FY 2022)	\$248,000
33	General Fund—State Appropriation (FY 2023)	\$278,000
34	TOTAL APPROPRIATION	\$526,000

35 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

36	General Fund—State Appropriation (FY 2022)	\$18,063,000
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1	General Fund—State Appropriation (FY 2023).	\$22,863,000
2	General Fund—Federal Appropriation.	\$18,226,000
3	Public Service Revolving Account—State Appropriation. . .	\$4,114,000
4	New Motor Vehicle Arbitration Account—State	
5	Appropriation.	\$1,708,000
6	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$5,862,000
7	Child Rescue Fund—State Appropriation.	\$80,000
8	Legal Services Revolving Account—State Appropriation. .	\$294,794,000
9	Local Government Archives Account—State	
10	Appropriation.	\$1,017,000
11	Local Government Archives Account—Local	
12	Appropriation.	(\$20,000)
13	Tobacco Prevention and Control Account—State	
14	Appropriation.	\$273,000
15	Consumer Privacy Account—State Appropriation.	\$1,241,000
16	TOTAL APPROPRIATION.	\$368,221,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The attorney general shall report each fiscal year on actual
20 legal services expenditures and actual attorney staffing levels for
21 each agency receiving legal services. The report shall be submitted
22 to the office of financial management and the fiscal committees of
23 the senate and house of representatives no later than ninety days
24 after the end of each fiscal year. As part of its by agency report to
25 the legislative fiscal committees and the office of financial
26 management, the office of the attorney general shall include
27 information detailing the agency's expenditures for its agency-wide
28 overhead and a breakdown by division of division administration
29 expenses.

30 (2) Prior to entering into any negotiated settlement of a claim
31 against the state that exceeds five million dollars, the attorney
32 general shall notify the director of financial management and the
33 chairs of the senate committee on ways and means and the house of
34 representatives committee on appropriations.

35 (3) The attorney general shall annually report to the fiscal
36 committees of the legislature all new cy pres awards and settlements
37 and all new accounts, disclosing their intended uses, balances, the
38 nature of the claim or account, proposals, and intended timeframes
39 for the expenditure of each amount. The report shall be distributed

1 electronically and posted on the attorney general's web site. The
2 report shall not be printed on paper or distributed physically.

3 (4) \$161,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$161,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the civil rights unit to
6 provide additional services in defense and protection of civil and
7 constitutional rights for people in Washington.

8 (5) \$8,392,000 of the legal services revolving account—state
9 appropriation is provided solely for child welfare and permanency
10 staff.

11 (6) \$617,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$617,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for multi-year arbitrations of
14 the state's diligent enforcement of its obligations to receive
15 amounts withheld from tobacco master settlement agreement payments.

16 (7) \$1,600,000 of the legal services revolving fund—state
17 appropriation is provided solely for the office to compel the United
18 States department of energy to meet Hanford cleanup deadlines.

19 (8) \$28,000 of the legal services revolving fund—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).
22 If the bill is not enacted by June 30, 2021, the amount provided in
23 this subsection shall lapse.

24 (9) \$334,000 of the legal services revolving fund—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5036 (total confinement release).
27 If the bill is not enacted by June 30, 2021, the amount provided in
28 this subsection shall lapse.

29 (10) \$584,000 of the legal services revolving fund—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5051 (peace & correction officers).
32 If the bill is not enacted by June 30, 2021, the amount provided in
33 this subsection shall lapse.

34 (11) \$1,241,000 of the consumer privacy account—state
35 appropriation is provided solely for implementation of Second
36 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by
37 June 30, 2021, the amount provided in this subsection shall lapse.

38 (12) \$122,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5096 (capital gains tax). If the bill is
2 not enacted by June 30, 2021, the amount provided in this subsection
3 shall lapse.

4 (13) \$256,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5097 (paid leave coverage). If the bill is
7 not enacted by June 30, 2021, the amount provided in this subsection
8 shall lapse.

9 (14) \$788,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5115 (health emergency/labor). If the bill
12 is not enacted by June 30, 2021, the amount provided in this
13 subsection shall lapse.

14 (15) \$120,000 of the legal services revolving fund—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5126 (climate commitment). If the bill is not enacted
17 by June 30, 2021, the amount provided in this subsection shall lapse.

18 (16) \$395,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5141 (environmental justice task force).
21 If the bill is not enacted by June 30, 2021, the amount provided in
22 this subsection shall lapse.

23 (17) \$1,198,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).
26 If the bill is not enacted by June 30, 2021, the amount provided in
27 this subsection shall lapse.

28 (18) \$218,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$5,107,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5259 (law enforcement data). If the
32 bill is not enacted by June 30, 2021, the amounts provided in this
33 subsection shall lapse.

34 (19) \$1,485,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$958,000 of the general fund—state appropriation
36 for fiscal year 2023 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5327 (youth safety tip line). If the bill
38 is not enacted by June 30, 2021, the amounts provided in this
39 subsection shall lapse.

1 (20) \$225,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$275,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the office to support the
4 Washington state missing and murdered indigenous women and people
5 task force created in section 989 of this act. Of the amounts
6 provided:

7 (a) \$75,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for grants to one tribal
10 organization and one urban Indian organization; the American Indian
11 health commission, the Seattle Indian health board, or other similar
12 organization; for participating on the task force on an equal basis
13 to provide facilitation services to the task force and report writing
14 collaboration;

15 (b) \$150,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for costs related to task force
18 authorized stipends and consultant services; managing, coordinating,
19 and reporting task force meetings and summits; data analysis and
20 research; and other goods and services as deemed necessary by the
21 office and the task force facilitators; and

22 (c) \$50,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the annual task force summit. The
24 Washington state office of the attorney general may contract as it
25 deems necessary for the summit.

26 (21) \$98,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$98,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to provide staff support to the
29 joint legislative task force on jail standards created in section 978
30 of this act.

31 **NEW SECTION. Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

32	General Fund—State Appropriation (FY 2022).	\$2,057,000
33	General Fund—State Appropriation (FY 2023).	\$2,158,000
34	Workforce Education Investment Account—State	
35	Appropriation.	\$326,000
36	TOTAL APPROPRIATION.	\$4,541,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$314,000 of the workforce education investment account—state
2 appropriation is provided solely to forecast the caseload for the
3 Washington college grant program.

4 (2) \$1,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Second Substitute
6 Senate Bill No. 5293 (mental health sentencing alternatives). If the
7 bill is not enacted by June 30, 2021, the amount provided in this
8 subsection shall lapse.

9 (3) \$2,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5122 (juvenile court jurisdiction). If the
12 bill is not enacted by June 30, 2021, the amount provided in this
13 subsection shall lapse.

14 (4) \$94,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$188,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5268 (developmental disability services).
18 If the bill is not enacted by June 30, 2021, the amounts provided in
19 this subsection shall lapse.

20 (5) Within existing resources, and beginning with the November
21 2021 forecast, the caseload forecast council shall produce an
22 unofficial forecast of the long-term caseload for juvenile
23 rehabilitation as a courtesy.

24 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

25	General Fund—State Appropriation (FY 2022).	\$167,484,000
26	General Fund—State Appropriation (FY 2023).	\$148,809,000
27	General Fund—Federal Appropriation.	\$1,333,152,000
28	General Fund—Private/Local Appropriation.	\$8,852,000
29	Public Works Assistance Account—State Appropriation.	\$8,064,000
30	Lead Paint Account—State Appropriation.	\$110,000
31	Building Code Council Account—State Appropriation.	\$17,000
32	Liquor Excise Tax Account—State Appropriation.	\$658,000
33	Home Security Fund Account—State Appropriation.	\$77,822,000
34	Affordable Housing for All Account—State	
35	Appropriation.	\$9,825,000
36	Financial Fraud and Identity Theft Crimes	
37	Investigation and Prosecution Account—State	
38	Appropriation.	\$2,670,000

1	Low-Income Weatherization and Structural	
2	Rehabilitation Assistance Account—State	
3	Appropriation.	\$1,400,000
4	Statewide Tourism Marketing Account—State	
5	Appropriation.	\$3,034,000
6	Community and Economic Development Fee Account—State	
7	Appropriation.	\$4,085,000
8	Growth Management Planning and Environmental Review	
9	Fund—State Appropriation.	\$5,785,000
10	Liquor Revolving Account—State Appropriation.	\$5,919,000
11	Washington Housing Trust Account—State Appropriation.	\$66,002,000
12	Prostitution Prevention and Intervention Account—	
13	State Appropriation.	\$26,000
14	Public Facility Construction Loan Revolving Account—	
15	State Appropriation.	\$1,220,000
16	Model Toxics Control Stormwater Account—State	
17	Appropriation.	\$100,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2022).	\$1,650,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2023).	\$1,650,000
22	Andy Hill Cancer Research Endowment Fund Match	
23	Transfer Account—State Appropriation.	\$10,920,000
24	Community Preservation and Development Authority	
25	Account—State Appropriation.	\$500,000
26	Real Estate Commission Account—State Appropriation.	\$267,000
27	TOTAL APPROPRIATION.	\$1,860,021,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Repayments of outstanding mortgage and rental assistance
31 program loans administered by the department under RCW 43.63A.640
32 shall be remitted to the department, including any current revolving
33 account balances. The department shall collect payments on
34 outstanding loans, and deposit them into the state general fund.
35 Repayments of funds owed under the program shall be remitted to the
36 department according to the terms included in the original loan
37 agreements.

38 (2) \$1,000,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to resolution
2 Washington to build statewide capacity for alternative dispute
3 resolution centers and dispute resolution programs that guarantee
4 that citizens have access to low-cost resolution as an alternative to
5 litigation.

6 (3) \$375,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$375,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for a grant to the retired
9 senior volunteer program.

10 (4) The department shall administer its growth management act
11 technical assistance and pass-through grants so that smaller cities
12 and counties receive proportionately more assistance than larger
13 cities or counties.

14 (5) \$375,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely as pass-through funding to Walla
17 Walla Community College for its water and environmental center.

18 (6) \$4,304,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$4,304,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for associate development
21 organizations. During the 2021-2023 biennium, the department shall
22 consider an associate development organization's total resources when
23 making contracting and fund allocation decisions, in addition to the
24 schedule provided in RCW 43.330.086. The department must distribute
25 the funding as follows:

26 (a) For associate development organizations serving urban
27 counties, which are counties other than rural counties as defined in
28 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
29 capita, totaling no more than \$300,000 per organization; and

30 (b) For associate development organizations in rural counties, as
31 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
32 allocation of \$75,000.

33 (7) \$5,907,000 of the liquor revolving account—state
34 appropriation is provided solely for the department to contract with
35 the municipal research and services center of Washington.

36 (8) The department is authorized to require an applicant to pay
37 an application fee to cover the cost of reviewing the project and
38 preparing an advisory opinion on whether a proposed electric

1 generation project or conservation resource qualifies to meet
2 mandatory conservation targets.

3 (9) Within existing resources, the department shall provide
4 administrative and other indirect support to the developmental
5 disabilities council.

6 (10) \$300,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$300,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the northwest agriculture
9 business center.

10 (11) \$150,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the regulatory roadmap
13 program for the construction industry and to identify and coordinate
14 with businesses in key industry sectors to develop additional
15 regulatory roadmap tools.

16 (12) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 Washington new Americans program. The department may require a cash
20 match or in-kind contributions to be eligible for state funding.

21 (13) \$643,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$643,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to contract
24 with a private, nonprofit organization to provide developmental
25 disability ombuds services.

26 (14) \$1,000,000 of the home security fund—state appropriation,
27 \$2,000,000 of the Washington housing trust account—state
28 appropriation, and \$1,000,000 of the affordable housing for all
29 account—state appropriation are provided solely for the department of
30 commerce for services to homeless families and youth through the
31 Washington youth and families fund.

32 (15) \$2,000,000 of the home security fund—state appropriation is
33 provided solely for the administration of the grant program required
34 in chapter 43.185C RCW, linking homeless students and their families
35 with stable housing.

36 (16) \$1,980,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$1,980,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for community
39 beds for individuals with a history of mental illness. Currently,

1 there is little to no housing specific to populations with these co-
2 occurring disorders; therefore, the department must consider how best
3 to develop new bed capacity in combination with individualized
4 support services, such as intensive case management and care
5 coordination, clinical supervision, mental health, substance abuse
6 treatment, and vocational and employment services. Case-management
7 and care coordination services must be provided. Increased case-
8 managed housing will help to reduce the use of jails and emergency
9 services and will help to reduce admissions to the state psychiatric
10 hospitals. The department must coordinate with the health care
11 authority and the department of social and health services in
12 establishing conditions for the awarding of these funds. The
13 department must contract with local entities to provide a mix of (a)
14 shared permanent supportive housing; (b) independent permanent
15 supportive housing; and (c) low and no-barrier housing beds for
16 people with a criminal history, substance abuse disorder, and/or
17 mental illness.

18 Priority for permanent supportive housing must be given to
19 individuals on the discharge list at the state psychiatric hospitals
20 or in community psychiatric inpatient beds whose conditions present
21 significant barriers to timely discharge.

22 (17) \$557,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$557,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the department to design and
25 administer the achieving a better life experience program.

26 (18) The department is authorized to suspend issuing any
27 nonstatutorily required grants or contracts of an amount less than
28 \$1,000,000 per year.

29 (19) \$1,070,000 of the general fund—state appropriation for
30 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for the small business
32 export assistance program. The department must ensure that at least
33 one employee is located outside the city of Seattle for purposes of
34 assisting rural businesses with export strategies.

35 (20) \$60,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$60,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to submit the
38 necessary Washington state membership dues for the Pacific Northwest
39 economic region.

1 (21) \$2,000,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$2,000,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to contract with organizations and attorneys to provide
5 either legal representation or referral services for legal
6 representation, or both, to indigent persons who are in need of legal
7 services for matters related to their immigration status. Persons
8 eligible for assistance under any contract entered into pursuant to
9 this subsection must be determined to be indigent under standards
10 developed under chapter 10.101 RCW.

11 (22)(a) \$18,500,000 of the general fund—state appropriation for
12 fiscal year 2022, \$18,500,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$20,000,000 of the housing trust fund
14 account—state appropriation are provided solely for grants to support
15 the building operation, maintenance, and service costs of permanent
16 supportive housing projects or units within housing projects that
17 have or will receive funding from the housing trust fund—state
18 account or other public capital funding that:

- 19 (i) Is dedicated as permanent supportive housing units;
20 (ii) Is occupied by low-income households with incomes at or
21 below thirty percent of the area median income; and
22 (iii) Requires a supplement to rent income to cover ongoing
23 property operating, maintenance, and service expenses.

24 (b) Permanent supportive housing projects receiving federal
25 operating subsidies that do not fully cover the operation,
26 maintenance, and service costs of the projects are eligible to
27 receive grants as described in this subsection.

28 (c) The department may use a reasonable amount of funding
29 provided in this subsection to administer the grants.

30 (23)(a) \$3,200,000 of the general fund—state appropriation for
31 fiscal year 2022, \$3,200,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$7,000,000 of the home security fund—state
33 appropriation are provided solely for the office of homeless youth
34 prevention and protection programs to:

- 35 (i) Expand outreach, services, and housing for homeless youth and
36 young adults including but not limited to secure crisis residential
37 centers, crisis residential centers, and HOPE beds, so that resources
38 are equitably distributed across the state;

1 (ii) Contract with other public agency partners to test
2 innovative program models that prevent youth from exiting public
3 systems into homelessness; and

4 (iii) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to build infrastructure and
11 services to support a continuum of interventions including but not
12 limited to prevention, crisis response, and long-term housing in
13 reducing youth homelessness in communities identified as part of the
14 anchor community initiative; and

15 (ii) \$1,200,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$1,200,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for a contract
18 with one or more nonprofit organizations to provide youth services
19 and young adult housing on a multi-acre youth campus located in the
20 city of Tacoma. Youth services include, but are not limited to, HOPE
21 beds and crisis residential centers to provide temporary shelter and
22 permanency planning for youth under the age of eighteen. Young adult
23 housing includes, but is not limited to, rental assistance and case
24 management for young adults ages eighteen to twenty-four. The
25 department shall submit an annual report to the legislature on the
26 use of the funds. The first report is due June 30, 2022, and each
27 June 30 thereafter. The report shall include but is not limited to:

28 (A) A breakdown of expenditures by program and expense type,
29 including the cost per bed;

30 (B) The number of youth and young adults helped by each program;

31 (C) The number of youth and young adults on the waiting list for
32 programs, if any; and

33 (D) Any other metric or measure the department deems appropriate
34 to evaluate the effectiveness of the use of the funds.

35 (24) \$52,070,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$52,070,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 essential needs and housing support program.

1 (25) \$1,436,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,436,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to identify and invest in strategic growth areas, support
5 key sectors, and align existing economic development programs and
6 priorities. The department must consider Washington's position as the
7 most trade-dependent state when identifying priority investments. The
8 department must engage states and provinces in the northwest as well
9 as associate development organizations, small business development
10 centers, chambers of commerce, ports, and other partners to leverage
11 the funds provided. Sector leads established by the department must
12 include the industries of: (a) Aerospace; (b) clean technology and
13 renewable and nonrenewable energy; (c) wood products and other
14 natural resource industries; (d) information and communication
15 technology; (e) life sciences and global health; (f) maritime; and
16 (g) military and defense. The department may establish these sector
17 leads by hiring new staff, expanding the duties of current staff, or
18 working with partner organizations and or other agencies to serve in
19 the role of sector lead.

20 (26) The department must develop a model ordinance for cities and
21 counties to utilize for siting community based behavioral health
22 facilities.

23 (27) \$1,246,000 of the liquor excise tax account—state
24 appropriation is provided solely for the department to provide fiscal
25 note assistance to local governments, including increasing staff
26 expertise in multiple subject matter areas, including but not limited
27 to criminal justice, taxes, election impacts, transportation, and
28 land use, and providing training and staff preparation prior to
29 legislative sessions.

30 (28) \$198,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$198,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely to retain a behavioral health
33 facilities siting administrator within the department to coordinate
34 development of effective behavioral health housing options and
35 provide technical assistance in siting of behavioral health treatment
36 facilities statewide to aid in the governor's plan to discharge
37 individuals from the state psychiatric hospitals into community
38 settings. This position must work closely with the local government
39 legislative authorities, planning departments, behavioral health

1 providers, health care authority, department of social and health
2 services, and other entities to facilitate linkages among disparate
3 behavioral health community bed capacity-building efforts. This
4 position must work to integrate building behavioral health treatment
5 and infrastructure capacity in addition to ongoing supportive housing
6 benefits.

7 (29) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to contract
10 with an entity located in the Beacon hill/Chinatown international
11 district area of Seattle to provide low income housing, low income
12 housing support services, or both. To the extent practicable, the
13 chosen location must be colocated with other programs supporting the
14 needs of children, the elderly, or persons with disabilities.

15 (30) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
17 for fiscal year 2023 and \$4,500,000 of the home security fund—state
18 appropriation are provided solely for the consolidated homeless grant
19 program.

20 (a) Of the amounts provided in this subsection, \$4,500,000 of the
21 home security fund—state appropriation is provided solely for
22 permanent supportive housing targeted at those families who are
23 chronically homeless and where at least one member of the family has
24 a disability. The department will also connect these families to
25 medicaid supportive services.

26 (b) Of the amounts provided in this subsection, \$1,000,000 of the
27 general fund—state appropriation for fiscal year 2022 and \$1,000,000
28 of the general fund—state appropriation for fiscal year 2023 are
29 provided solely for diversion services for those families and
30 individuals who are at substantial risk of losing stable housing or
31 who have recently become homeless and are determined to have a high
32 probability of returning to stable housing.

33 (31) \$10,920,000 of the Andy Hill cancer research endowment fund
34 match transfer account—state appropriation is provided solely for the
35 Andy Hill cancer research endowment program. Amounts provided in this
36 subsection may be used for grants and administration costs.

37 (32) \$550,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the operations of the long-
2 term care ombudsman program.

3 (33) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to produce
6 the biennial report identifying a list of projects to address
7 incompatible developments near military installations as provided in
8 RCW 43.330.520.

9 (34) \$8,500,000 of the home security fund—state appropriation and
10 \$26,500,000 of the housing trust fund account—state appropriation are
11 provided solely for increasing local temporary shelter capacity. The
12 amount provided in this subsection is subject to the following
13 conditions and limitations:

14 (a) A city or county applying for grant funding shall submit a
15 sheltering proposal that aligns with its local homeless housing plan
16 under RCW 43.185C.050. This proposal must include at a minimum:

17 (i) A strategy for outreach to bring currently unsheltered
18 individuals into shelter;

19 (ii) Strategies for connecting sheltered individuals to services
20 including but not limited to: Behavioral health, chemical dependency,
21 education or workforce training, employment services, and permanent
22 supportive housing services;

23 (iii) An estimate on average length of stay;

24 (iv) An estimate of the percentage of persons sheltered who will
25 exit to permanent housing destinations and an estimate of those that
26 are expected to return to homelessness;

27 (v) An assessment of existing shelter capacity in the
28 jurisdiction, and the net increase in shelter capacity that will be
29 funded with the state grant; and

30 (vi) Other appropriate measures as determined by the department.

31 (b) The department shall not reimburse more than \$56 per day per
32 net additional person sheltered above the baseline of shelter
33 occupancy prior to award of the funding. Eligible uses of funds
34 include shelter operations, shelter maintenance, shelter rent, loan
35 repayment, case management, navigation to other services, efforts to
36 address potential impacts of shelters on surrounding neighborhoods,
37 capital improvements and construction, and outreach directly related
38 to bringing unsheltered people into shelter. The department shall

1 coordinate with local governments to encourage cost-sharing through
2 local matching funds.

3 (c) The department shall not reimburse more than \$10,000 per
4 shelter bed prior to occupancy, for costs associated with creating
5 additional shelter capacity or improving existing shelters to improve
6 occupancy rates and successful outcomes. Eligible costs prior to
7 occupancy include acquisition, construction, equipment, staff costs,
8 and other costs directly related to creating additional shelter
9 capacity.

10 (d) For the purposes of this subsection "shelter" means any
11 facility, the primary purpose of which is to provide space for
12 individuals experiencing homelessness in general or for specific
13 populations of individuals experiencing homelessness. The shelter
14 must: Be structurally sound to protect occupants from the elements
15 and not pose any threat to health or safety, have means of natural or
16 mechanical ventilation, and be accessible to persons with
17 disabilities, and the site must have hygiene facilities, which must
18 be accessible but do not need to be in the structure.

19 (35) \$1,007,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,007,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to administer a transitional housing pilot program for
23 nondependent homeless youth. In developing the pilot program, the
24 department will work with the adolescent unit within the department
25 of children, youth, and families, which is focused on cross-system
26 challenges impacting youth, including homelessness.

27 (36) \$300,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$300,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to establish
30 representation in key international markets that will provide the
31 greatest opportunities for increased trade and investment for small
32 businesses in the state of Washington. Prior to entering into any
33 contract for representation, the department must consult with
34 associate development organizations and other organizations and
35 associations that represent small business, rural industries, and
36 disadvantaged business enterprises.

37 (37) \$500,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of homeless youth

1 prevention and protection programs to create a centralized diversion
2 fund to serve homeless or at-risk youth and young adults, including
3 those who are unsheltered, exiting inpatient programs, or in school.
4 Funding provided in this subsection may be used for short-term rental
5 assistance, offsetting costs for first and last month's rent and
6 security deposits, transportation costs to go to work, and assistance
7 in obtaining photo identification or birth certificates.

8 (38) \$100,000 of the model toxics control stormwater account—
9 state appropriation is provided solely for planning work related to
10 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
11 Planning work may include, but is not limited to, coordination with
12 project partners, community engagement, conducting engineering
13 studies, and staff support.

14 (39) \$100,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for a grant to assist people
17 with limited incomes in urban areas of the state in starting and
18 sustaining small businesses. The grant recipient must be a nonprofit
19 organization involving a network of microenterprise organizations and
20 professionals to support micro entrepreneurship and access to
21 economic development resources.

22 (40) \$500,000 of the community preservation and development
23 authority account—state/operating appropriation is provided solely
24 for the operations of the Pioneer Square-International District
25 community preservation and development authority established in RCW
26 43.167.060.

27 (41) \$500,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department of commerce
30 to contract with a nonprofit organization to establish and operate a
31 center for child care retention and expansion. The nonprofit
32 organization must be a Bellingham, Washington-based nonprofit
33 community action agency with fifty years of experience serving
34 homeless and low-income families and individuals.

35 (a) Funding provided in this subsection may be used for, but is
36 not limited to, the following purposes:

37 (i) Creating a rapid response team trained to help child care
38 businesses whose continuity of operations is threatened;

1 (ii) Developing business model prototypes for new child care
2 settings; and

3 (iii) Assisting existing or new child care businesses in
4 assessing readiness for expansion or acquisition.

5 (b) Of the amounts provided in this subsection:

6 (i) \$120,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$120,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for staffing at the center for
9 child care; and

10 (ii) \$380,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$380,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the nonprofit organization
13 to distribute grants to third party child care providers and
14 nongovernmental organizations. Nonprofit entities applying for
15 funding as a statewide network must:

16 (A) Have an existing infrastructure or network of academic,
17 innovation, and mentoring program grant-eligible entities;

18 (B) Provide after-school and summer programs with youth
19 development services; and

20 (C) Provide proven and tested recreational, educational, and
21 character-building programs for children ages six to eighteen years
22 of age.

23 (42) \$255,000,000 of the general fund—federal appropriation
24 (ARPA) is provided solely for the department to administer an
25 emergency rental and utility assistance program pursuant to the
26 American rescue plan act of 2021, P.L. 117-2. The department shall
27 distribute funding in the form of grants to local housing providers.
28 In making distributions, the department must consider the number of
29 unemployed persons and renters in each jurisdiction served by the
30 provider as well as account for any funding that jurisdiction,
31 including cities within each county, received directly from the
32 federal government. A provider may use up to 10 percent of their
33 grant award for administrative costs and the remainder must be used
34 for financial assistance as defined in P.L. 117-2. The department may
35 retain up to five percent of the funding provided in this subsection
36 to administer the program.

37 (43) \$6,000,000 of the general fund—state appropriation for
38 fiscal year 2022 is provided solely for the department to provide
39 grant funding to an organization that will create a digital navigator

1 program in ten regions across the state, with two navigators in each
2 region. The digital navigators will provide one-on-one assistance to
3 individuals seeking work, families supporting students, individuals
4 who are English language learners, and elders. The entity receiving
5 the grant must facilitate a collaborative of stakeholders across the
6 state with the objective of increasing digital access for black,
7 indigenous, and other communities of color, low-income communities,
8 students, and elders.

9 (44) \$100,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to contract
12 with a nonprofit entity located in Seattle that focuses on poverty
13 reduction and racial equity to convene and staff a poverty reduction
14 work group steering committee comprised of individuals that have
15 lived experience with poverty. Funding provided in this section may
16 be used to reimburse steering committee members for travel, child
17 care, and other costs associated with participation in the steering
18 committee.

19 (45) \$225,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$225,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to convene a
22 task force to make recommendations regarding needed reforms to the
23 state's growth policy framework, including the growth management act,
24 state environmental policy act, and other statutes related to growth,
25 change, economic development, housing, social equity, and
26 environmental conservation. The process will build upon the findings,
27 concepts, and recommendations in recent state-funded reports,
28 including the "road map to Washington's future" issued by the William
29 D. Ruckelshaus center in 2019, the report of the environmental
30 justice task force issued in 2020, and "updating Washington's growth
31 policy framework" issued by the University of Washington in 2021. The
32 task force must involve diverse perspectives including but not
33 limited to representatives of counties, cities, special districts,
34 the real estate, building, and agricultural industries, planning and
35 environmental organizations, tribal governments, and state agencies.
36 Special effort must be made to include in these discussions the lived
37 experiences and perspectives of people and communities who have too
38 often been excluded from public policy decision-making and unevenly
39 impacted by those decisions. The work group must report on its

1 activities and recommendations prior to the 2022 and 2023 legislative
2 sessions.

3 (46) \$80,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$80,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to a nonprofit
6 organization located in the city of Seattle for providing resident
7 services and on-site programming for affordable housing residents in
8 Delridge, supporting local youth with leadership pathways, and other
9 community development initiatives that improve the health and well-
10 being of southwest Seattle residents.

11 (47) \$61,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$31,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for San Juan county health and
14 community services to enter into an agreement with the United States
15 geological survey to evaluate available groundwater, surface water,
16 and meteorological data for the county, complete recharge estimations
17 for the county, and update the water balance for the county.

18 (48) \$140,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely to contract with businesses ending
20 slavery and trafficking for a human trafficking initiative.

21 (a) Of the amounts provided in this subsection, \$60,000 of the
22 general fund—state appropriation for fiscal year 2022 is provided
23 solely to extend job readiness services and employment opportunities
24 for survivors of human trafficking and persons at risk of human
25 trafficking, in near-airport communities in south King county.

26 (b) Of the amounts provided in this subsection, \$80,000 of the
27 general fund—state appropriation for fiscal year 2022 is provided
28 solely to develop a national awareness campaign. The campaign will
29 increase signage in seaports, airports, and near-airport communities
30 so that people who are vulnerable to trafficking or experiencing
31 human trafficking can access assistance through the national human
32 trafficking hotline.

33 (49) \$278,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$277,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a grant to a nonprofit
36 organization within the city of Tacoma for social services and
37 educational programming to assist Latino and indigenous communities
38 in honoring heritage and culture, becoming proficient in civic

1 education, and overcoming barriers to social, political, racial,
2 economic, and cultural community development.

3 (50) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to provide college accredited
6 courses through alternative methods to disadvantaged adults, such as
7 those experiencing homelessness, who are low-income, come from
8 generational poverty, or have a disabling condition, including those
9 that are further impacted by systemic racism, who do not believe they
10 can be successful or have not yet contemplated college for their
11 future with the intent of engaging these individuals in further
12 education to increase their lifelong wage potential.

13 (51)(a) \$351,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$332,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for the department to
16 contract with a nonprofit organization with demonstrated expertise in
17 the creative arts and strategic planning to establish a Washington
18 state creative economy work group that within two years, and with the
19 advice of the work group, develops a strategic plan to improve the
20 Washington state creative economy that can be rolled out in
21 incremental phases to reach identified economic, social justice, and
22 business development goals.

23 (b) The goal of the strategic plan must be to ensure that the
24 state of Washington is competitive with respect to attracting
25 creative economy business, retaining talent within the state, and
26 developing marketable content that can be exported for national and
27 international consumption and monetization. The strategic plan must
28 address support for the creative community within historically
29 marginalized communities, as well as the creative economy at large,
30 and take into account the diverse interests, strengths, and needs of
31 Washington's population on both sides of the Cascade mountains.

32 (c) The chair of the work group must be the director of the
33 nonprofit organization contracted with by the department or the
34 director's designee, and must have significant experience working as
35 an artist, producer, or director and in business development,
36 including drafting business plans and multidisciplinary planning
37 documents. The chair must appoint representatives to the work group
38 who represent the range of demographic diversity across the state of
39 Washington, including:

1 (i) A representative from the Washington state association of
2 counties;

3 (ii) A representative from the association of Washington cities;

4 (iii) A representative from the Washington state arts commission;

5 (iv) A representative from the Washington state labor council;

6 (v) A representative from the banking industry with experience in
7 matters involving the federal small business administration;

8 (vi) An appropriate number of representatives from the Washington
9 state arts community including, but not limited to, the following
10 sectors:

11 (A) Film, television, and video production;

12 (B) Recorded audio and music production;

13 (C) Animation production;

14 (D) Video game development;

15 (E) Live theater, orchestra, dance, and opera;

16 (F) Live music performance;

17 (G) Visual arts, including sculpture, painting, graphic design,
18 and photography;

19 (H) Production facilities, such as film and television studios;
20 and

21 (I) Live music or performing arts venues;

22 (vii) A representative from a certified public accounting firm or
23 other company with experience in financial modeling and in the
24 creative arts;

25 (viii) A representative selected by the Washington state
26 commission on African American affairs, the Washington state
27 commission on Hispanic affairs, the governor's office of Indian
28 affairs, and the Washington state commission on Asian Pacific
29 American affairs to represent the entities on the work group;

30 (ix) A representative of a federally recognized Indian tribe with
31 a reservation located east of the crest of the Cascade mountains;

32 (x) A representative of a federally recognized Indian tribe with
33 a reservation located west of the crest of the Cascade mountains; and

34 (xi) Other state agency representatives or stakeholder group
35 representatives, at the discretion of the work group, for the purpose
36 of participating in specific topic discussions.

37 (d) In developing the strategic plan for the Washington state
38 creative economy, the work group must:

1 (i) Identify existing studies of aspects affecting the creative
2 economy, including studies relating to tax issues, legislation,
3 finance, population and demographics, and employment;

4 (ii) Conduct a comparative analysis with other jurisdictions that
5 have successfully developed creative economy plans and programs,
6 including the states of Georgia and New Mexico, and the provinces of
7 British Columbia and Ontario, Canada;

8 (iii) Conduct in-depth interviews to identify best practices for
9 structuring a strategic plan for the state of Washington;

10 (iv) Evaluate existing banking models for financing creative
11 economy projects in the private sector and develop a financial model
12 to promote investment in Washington's creative economy;

13 (v) Evaluate existing state and county tax incentives and make
14 recommendations for improvements to support the creative economy;

15 (vi) Identify the role that counties and cities play with respect
16 to the strategic plan, and identify specific counties and cities that
17 may need or want a stronger creative economy;

18 (vii) Identify opportunities for synergies with new business
19 models and the integration of new technologies; and

20 (viii) Identify the role that state education programs in the
21 creative arts play in the creative economy and with respect to
22 advancing the strategic plan.

23 (e) The department of commerce shall facilitate the timely
24 transmission of information and documents from all appropriate state
25 departments and agencies to the nonprofit organization contracted
26 under this subsection. The work group must report its findings and
27 recommendations to the appropriate committees of the legislature by
28 December 1, 2022. The contracted nonprofit must administer the
29 expenses of the work group.

30 (52) \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2022 is provided solely for the department to provide a
32 grant to a nonprofit organization in King county to provide a hunger
33 relief response to individuals in permanent supportive housing.

34 (53) \$300,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the department of commerce to
36 convene a work group to develop budgetary, administrative policy, and
37 legislative recommendations regarding strategies to reduce racial
38 disparities in Washington state homeownership rates.

1 (a) The work group shall assess perspective on housing and
2 lending laws, policies, and practices and facilitate discussions
3 amongst relevant stakeholders.

4 (b) Specifically, the study must:

5 (i) Evaluate the distribution of state affordable housing funds
6 and its impact on the creation of homeownership units serving black,
7 indigenous, and people of color;

8 (ii) Evaluate the distribution of state funded down payment
9 assistance funds and their impact on reducing or exacerbating
10 homeownership rate disparities; and

11 (iii) Evaluate the impact of municipal land use codes on the
12 availability of land to develop ownership units and provide
13 recommendations to increase ownership unit development.

14 (c) The work group must consist, at minimum, of the following
15 members:

16 (i) A representative from the department of commerce;

17 (ii) A representative from the department of financial
18 institutions;

19 (iii) A representative from the Washington state commission on
20 African American affairs;

21 (iv) A representative from the Washington state commission on
22 Hispanic affairs;

23 (v) A representative from the Washington state commission on
24 Asian Pacific American affairs;

25 (vi) A representative from the office of equity;

26 (vii) A representative from the governor's office of Indian
27 affairs;

28 (viii) A representative of the association of Washington cities;

29 (ix) A representative of Washington state association of
30 counties;

31 (x) A representative of the association of Washington housing
32 authorities;

33 (xi) A representative of the Washington realtors;

34 (xii) A representative of the Washington association of mortgage
35 professionals;

36 (xiii) A representative of the housing development consortium;

37 (xiv) A representative of the Spokane low income housing
38 consortium;

39 (xv) A representative of the Alaska, Oregon, and Washington state
40 area conference of the NAACP;

1 (xvi) A representative of the urban league;
2 (xvii) A representative of the northwest community land trust
3 coalition;
4 (xviii) A representative of habitat for humanity of Washington
5 state;
6 (xix) A representative from the Washington state housing finance
7 commission;
8 (xx) A representative of the community associations institute—
9 Washington state chapter;
10 (xxi) A representative of the building industry association of
11 Washington;
12 (xxii) A representative of the Washington state affordable
13 housing advisory board;
14 (xxiii) A representative of the Washington credit union
15 association;
16 (xxiv) A representative of the Washington bankers association;
17 (xxv) A representative of the Washington community bankers;
18 (xxvi) A representative of the governor's committee on disability
19 issues and employment;
20 (xxvii) A representative of the office of rural and farmworker
21 housing; and
22 (xxviii) Representatives from additional stakeholder groups which
23 the department of commerce identifies as necessary to implementing
24 the goals of this work group.
25 (d) The study must begin by August 1, 2021. The department of
26 commerce must issue a final report, including the results of any
27 facilitated agreed upon recommendations, to the appropriate
28 committees of the legislature by June 30, 2022.
29 (54) \$300,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for a grant to the pacific science
31 center for a maker and innovation lab and to develop and operate new
32 experiential learning opportunities.
33 (55) \$125,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to contract with the Washington
36 asset building coalition for programs to increase the financial
37 stability of low-income Washingtonians adversely affected
38 economically by COVID-19 through increasing participation in earned

1 income tax credit refunds, the Washington retirement marketplace, and
2 programs that build personal savings.

3 (56) \$347,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$347,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the survivors FIRST program
6 for flexible direct client assistance funds to pay direct advocate
7 and outreach staff salaries, to contract for data analytic services,
8 and for a part-time prosecutor salary to make diversion decisions on
9 felony and misdemeanor cases.

10 (57) \$6,000,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$6,000,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for a single
13 contract with the non-profit statewide tourism marketing organization
14 that is party to the contract pursuant to RCW 43.384.020. The funds
15 will be used to assist recovery for tourism-related businesses,
16 generate tourism demand for Washington communities and businesses,
17 and sustain recovery market share with competing Western states. The
18 department and the contractor shall submit a report to the
19 legislature June 30, 2022, and June 30, 2023.

20 (58) \$700,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a nonprofit organization
23 whose sole purpose is to provide grants, capacity building, and
24 technical assistance support to a network of microenterprise
25 development organizations. The microenterprise development
26 organizations will support rural and urban Black, indigenous and
27 people of color owned businesses, veteran owned businesses, and
28 limited resourced and other hard to serve businesses with five or
29 fewer employees throughout the state with business training,
30 technical assistance, and microloans.

31 (59) \$421,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the department to continue starting
33 up the Washington state office of firearm safety and violence
34 prevention, including the creation of a state and federal grant
35 funding plan to direct resources to cities that are most impacted by
36 community violence.

37 (60) \$400,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$400,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of homeless youth

1 to administer a competitive grant process to award funding to
2 licensed youth shelters, HOPE centers, and crisis residential centers
3 to provide behavioral health support services for youth in crisis.

4 (61) \$110,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$110,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to conduct a
7 study and report to the legislature on city and county implementation
8 of the multifamily housing property tax exemption. The report must:

9 (a) Review whether cities have practices in three areas:

10 (i) Evaluating the financial feasibility of proposed
11 developments;

12 (ii) Monitoring rent and occupancy of exempt housing; and

13 (iii) Identifying whether there will be displacement and change
14 in income and rent distributions associated with new housing
15 development, and plans and approaches;

16 (b) Identify at least five case studies on a range of cities and
17 provide analysis:

18 (i) Comparing the rent in income restricted units to market rate
19 units in the same development and to the surrounding area;

20 (ii) Comparing the anticipated impact on rents and project
21 budgets under eight-year, 12-year, and 20-year property tax exemption
22 scenarios;

23 (iii) Looking at permanent affordable rentals; and

24 (iv) Evaluating changes in income distribution, rent
25 distribution, and commute/location in areas with exempt housing; and

26 (c) Estimate other state and local tax revenue generated by new
27 housing developments and how it compares to the property tax
28 exemption.

29 (62) \$195,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for a grant to Spokane county for costs
31 related to redistricting activities required by chapter 36.32 RCW.

32 (63) \$80,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$80,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for C6 forest to farm for
35 operational work towards a biochar research and demonstration project
36 and initial efforts toward full-size operation of an industrial-sized
37 facility in the Methow Valley.

38 (64) \$130,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$130,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to contract
2 with a nonprofit organization to provide tiny homes for veterans.

3 (65) \$210,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to perform an
6 analysis of the property operations and maintenance costs and tenant
7 supportive services costs for affordable housing projects that
8 receive funding from the Washington housing trust fund. The projects
9 to be analyzed must include, but are not limited to, permanent
10 supportive housing and youth housing taking into consideration
11 housing projects that have been in service for a sufficient time that
12 actual costs can be determined. The analysis shall include a
13 categorized overview of the expenses and fund sources related to the
14 maintenance, operations, and supportive services necessary for the
15 affordable housing projects to be successful in housing the intended
16 population, as well as identify other available funding sources for
17 these costs. The analysis must also explore the timing and alignment
18 challenges for pairing operational and supportive services funding
19 with the initial capital investments, and make recommendations
20 relating to any benchmarks that can be established regarding future
21 costs that would impact the operating budget. The department may hire
22 a consultant to conduct this study. The department shall report its
23 findings and recommendations to the office of financial management
24 and the appropriate committees of the legislature by December 1,
25 2022.

26 (66) \$400,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for the department to develop targeted
28 equity strategies informed by community engagement, outreach, and
29 research. The department shall convene an equity steering committee
30 to identify investments, programs, and policy changes that increase
31 access to opportunity and mitigate displacement of underserved
32 communities. The department shall facilitate input from nonprofit
33 community development organizations and community leaders throughout
34 the state through a series of listening sessions, as well as engaging
35 existing advisory committees that provide state capital program
36 funding recommendations. The department shall consult with the equity
37 office and the office of financial management on this work. By June
38 30, 2022, the department shall report to the office of financial
39 management, the governor, and the appropriate committees of the

1 legislature the results of these listening sessions, describe
2 statutory, administrative, or operational barriers in existing state
3 capital programs and procurement processes that have been identified,
4 and recommend process changes that will help reduce disparities.

5 (67) \$157,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$154,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5383 (public telecom services). If the
9 bill is not enacted by June 30, 2021, the amounts provided in this
10 subsection shall lapse.

11 (68) \$9,729,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$3,191,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5160
15 (landlord-tenant relations), including landlord mitigation grants. By
16 June 30, 2022, the department shall provide to the legislature a
17 detailed report of program expenditures and outcomes including but
18 not limited to the amount of grants provided, the number of
19 individuals receiving a grant, the average grant size, and the number
20 of qualified individuals who applied but were unable to receive a
21 grant. If the bill is not enacted by June 30, 2021, the amounts
22 provided in this subsection shall lapse.

23 (69) \$1,555,000 of the general fund—state appropriation for
24 fiscal year 2022 is appropriated solely for implementation of
25 Engrossed Second Substitute Senate Bill No. 5141 (environmental
26 justice task force). If the bill is not enacted by June 30, 2021, the
27 amount provided in this subsection shall lapse.

28 (70) \$946,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$921,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5368 (rural economic development). If the
32 bill is not enacted by June 30, 2021, the amounts provided in this
33 subsection shall lapse.

34 (71) \$114,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$110,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5287 (affordable housing
38 incentives). If the bill is not enacted by June 30, 2021, the amounts
39 provided in this subsection shall lapse.

1 (72) \$212,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$213,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5241 (economic inclusion grants). If the
5 bill is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 (73) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Senate
10 Bill No. 5345 (industrial waste program). Of the amounts provided in
11 this subsection, \$175,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$175,000 of the general fund—state appropriation
13 for fiscal year 2023 are provided solely for grants to local
14 industrial waste symbiosis projects as provided in the bill. If the
15 bill is not enacted by June 30, 2021, the amounts provided in this
16 subsection shall lapse.

17 (74) \$572,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$572,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5353 (law enforcement community
21 engagement). Of the amounts provided in this subsection, \$500,000 of
22 the general fund—state appropriation for fiscal year 2022 and
23 \$500,000 of the general fund—state appropriation for fiscal year 2023
24 are provided solely for grants awarded under this bill. If the bill
25 is not enacted by June 30, 2021, the amounts provided in this
26 subsection shall lapse.

27 (75) \$187,000,000 of the general fund—federal appropriation
28 (ARPA) is provided solely for the department to assist current and
29 prospective homeowners at risk of foreclosure, pursuant to section
30 3206 of the American rescue plan act of 2021, P.L. 117-2. For
31 purposes of this subsection, an eligible homeowner is one that has a
32 household income at or below 100 percent of area median income or 100
33 percent of the United States median income. The department may
34 contract with other foreclosure fairness program state partners to
35 carry out this work.

36 (76) \$80,000,000 of the general fund—federal appropriation (ARPA)
37 is provided solely for the department to administer a low-income home
38 energy assistance program pursuant to section 2911 of the American
39 rescue plan act of 2021, P.L. 117-2. The department may designate

1 local agencies to administer the program. The department shall not
2 provide funds directly to home energy suppliers. In making
3 distributions, the department must consider the number of unemployed
4 persons and renters in each jurisdiction served by the provider as
5 well as account for any funding that jurisdiction, including cities
6 within each county, received directly from the federal government.

7 (77) \$23,000,000 of the general fund—federal appropriation (ARPA)
8 is provided solely for a HOME investment partnership program,
9 pursuant to the American rescue plan act of 2021, P.L. 117-2. The
10 department shall prioritize housing projects that provide immediate
11 relief for individuals experiencing or at risk of experiencing
12 homelessness.

13 (78) \$10,000,000 of the Washington housing trust account—state
14 appropriation is provided solely for housing that serves people with
15 intellectual and developmental disabilities.

16 (79) \$345,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$345,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the Port Gamble S'Klallam
19 re-entry program.

20 (80) \$29,525,000 of the general fund—federal appropriation (CRF)
21 and 230,000,000 of the general fund—federal appropriation (CRRSA),
22 not to exceed the amount appropriated in section 3, chapter 3, Laws
23 of 2021, that were unobligated at the end of fiscal year 2021, are
24 provided solely for rental assistance and housing and are subject to
25 the same terms and conditions as the appropriation in section 3,
26 chapter 3, Laws of 2021.

27 (81) \$4,800,000 of the general fund—federal appropriation (CRF),
28 not to exceed the amount appropriated in section 4, chapter 3, Laws
29 of 2021, that was unobligated at the end of fiscal year 2021, is
30 provided solely for working Washington grants and is subject to the
31 same terms and conditions as the appropriation in section 4, chapter
32 3, Laws of 2021.

33 (82) \$138,000,000 of the general fund—federal appropriation
34 (ARPA) is provided solely for the department to administer a state
35 small business credit initiative program pursuant to section 3301,
36 the American rescue plan act of 2021, P.L. 117-2. The department is
37 highly encouraged to use local nonprofit community development
38 financial institutions to deliver access to credit to the maximum
39 extent allowed by federal law, rules, and guidelines. The department

1 must apply for the maximum possible allocation of federal funding
2 under section 3301, the American rescue plan act of 2021, P.L. 117-2,
3 including but not limited to funds set aside for extremely small
4 businesses and business enterprises owned and controlled by socially
5 and economically disadvantaged individuals. The funding provided in
6 this section also includes federal funds allocated to the state for
7 technical assistance to businesses.

8 (83) \$244,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for implementation of Engrossed Second
10 Substitute Senate Bill No. 5022 (recycling, waste, and litter),
11 including convening a stakeholder advisory committee for
12 recommendations on the development of mandatory postconsumer recycled
13 content requirements for plastics packaging. If the bill is not
14 enacted by June 30, 2021, the amount provided in this subsection
15 shall lapse.

16 (84) \$66,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for implementation of Second Substitute
18 Senate Bill No. 5183 (nonfatal strangulation). If the bill is not
19 enacted by June 30, 2021, the amount provided in this subsection
20 shall lapse.

21 (85) \$267,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for implementation of Substitute Senate
23 Bill No. 5378 (real estate broker renewal). If the bill is not
24 enacted by June 30, 2021, the amount provided in this subsection
25 shall lapse.

26 (86) \$46,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for implementation of Substitute Senate
28 Bill No. 5126 (climate commitment). If the bill is not enacted by
29 June 30, 2021, the amount provided in this subsection shall lapse.

30 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
31 **COUNCIL**

32	General Fund—State Appropriation (FY 2022).	\$897,000
33	General Fund—State Appropriation (FY 2023).	\$964,000
34	Lottery Administrative Account—State Appropriation.	\$50,000
35	TOTAL APPROPRIATION.	\$1,911,000

36 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
37 General Fund—State Appropriation (FY 2022). \$14,086,000

1	General Fund—State Appropriation (FY 2023).	\$14,043,000
2	General Fund—Federal Appropriation.	\$32,507,000
3	General Fund—Private/Local Appropriation.	\$531,000
4	Economic Development Strategic Reserve Account—State	
5	Appropriation.	\$329,000
6	Workforce Education Investment Account—State	
7	Appropriation.	\$100,000
8	Personnel Service Account—State Appropriation.	\$24,748,000
9	Higher Education Personnel Services Account—State	
10	Appropriation.	\$1,497,000
11	Statewide Information Technology System Development	
12	Maintenance and Operations Revolving Account—	
13	State Appropriation.	\$97,461,000
14	Office of Financial Management Central Service	
15	Account—State Appropriation.	\$21,603,000
16	Performance Audits of Government Account—State	
17	Appropriation.	\$672,000
18	TOTAL APPROPRIATION.	\$207,577,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) (a) The student achievement council and all institutions of
22 higher education as defined in RCW 28B.92.030 and eligible for state
23 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
24 ensure that data needed to analyze and evaluate the effectiveness of
25 state financial aid programs are promptly transmitted to the
26 education data center so that it is available and easily accessible.
27 The data to be reported must include but not be limited to:

28 (i) The number of Washington college grant and college bound
29 recipients;

30 (ii) Persistence and completion rates of Washington college grant
31 recipients and college bound recipients, disaggregated by institution
32 of higher education;

33 (iii) Washington college grant recipients grade point averages;
34 and

35 (iv) Washington college grant and college bound scholarship
36 program costs.

37 (b) The student achievement council shall submit student unit
38 record data for state financial aid program applicants and recipients
39 to the education data center.

1 (2) \$100,000 of the workforce education investment account—state
2 appropriation is provided solely to the office of financial
3 management to implement career connected learning.

4 (3) (a) \$97,461,000 of the information technology system
5 development revolving account—state appropriation, \$162,000 of the
6 personnel services account—state appropriation, and \$162,000 of the
7 office of financial management central services account—state
8 appropriation are provided solely for the one Washington enterprise
9 resource planning statewide program. Of this amount:

10 (i) \$15,513,000 of the information technology system development
11 revolving account—state appropriation is provided solely for an
12 organizational change management pool to pay for phase 1A (agency
13 financial reporting system replacement—core financials) state agency
14 organizational change management resources. The office of financial
15 management will manage the pool, authorize funds, and track costs by
16 agency by fiscal month;

17 (ii) \$22,000,000 of the information technology system development
18 revolving account—state appropriation is provided solely for a
19 technology pool to pay for phase 1A (agency financial reporting
20 system replacement—core financials) state agency costs due to work
21 associated with impacted financial systems and interfaces. The office
22 of financial management will manage the pool, authorize funds, and
23 track costs by agency by fiscal month;

24 (iii) \$1,326,000 of the information technology system development
25 revolving account—state appropriation is provided solely for three
26 dedicated information technology consultant staff to be contracted
27 from the office of the chief information officer. These staff will
28 work with state agencies to ensure preparation and timely
29 decommission of information technology systems that will no longer be
30 necessary post implementation of phase 1A (agency financial reporting
31 system replacement—core financials);

32 (iv) \$4,609,000 of the information technology system development
33 revolving account—state appropriation is provided solely for
34 maintenance and operations costs for phase 1A (agency financial
35 reporting system replacement—core financials), which will begin in
36 fiscal year 2023;

37 (v) \$4,577,000 of the information technology system development
38 revolving account—state appropriation is provided solely for phase 1B
39 (procurement and extended financials);

1 (vi) \$162,000 of the personnel services account—state
2 appropriation is provided solely for a dedicated staff for phase 2
3 (human resources) coordination; and

4 (vii) \$162,000 of the office of financial management central
5 services account—state appropriation is provided solely for a
6 dedicated staff for phase 3 (budget) coordination.

7 (b) Beginning July 1, 2021, the office of financial management
8 shall provide written quarterly reports, within 30 calendar days of
9 the end of each fiscal quarter, to legislative fiscal committees and
10 the legislative evaluation and accountability program committee to
11 include how funding was spent compared to the budget spending plan
12 for the prior quarter by fiscal month and what the ensuing quarter
13 budget will be by fiscal month. All reporting must be separated by
14 phase of one Washington subprojects. The written report must also
15 include:

16 (i) A list of quantifiable deliverables accomplished and the
17 associated expenditures by each deliverable by fiscal month;

18 (ii) A report on the contract full time equivalent charged
19 compared to the budget spending plan by month for each contracted
20 vendor and what the ensuing contract equivalent budget spending plan
21 assumes by fiscal month;

22 (iii) A report identifying each state agency that applied for and
23 received organizational change management pool resources, the
24 staffing equivalent used, and the cost by fiscal month by agency
25 compared to budget spending plan;

26 (iv) A report identifying each state agency that applied for and
27 received technology pool resources, the staffing equivalent used, and
28 the cost by fiscal month by agency compared to the budget spending
29 plan;

30 (v) A report on budget spending plan by fiscal month by phase
31 compared to actual spending by fiscal month; and

32 (vi) A report on current financial office performance metrics
33 that at least 10 state agencies use, to include the monthly
34 performance data, starting July 1, 2021.

35 (c) Prior to spending any funds, the director of financial
36 management must agree to the spending and sign off on the spending.

37 (d) This subsection is subject to the conditions, limitations,
38 and review requirements of section 701 of this act.

1 (4) \$250,000 of the office of financial management central
2 services account—state appropriation is provided solely for a
3 dedicated information technology budget staff for the work associated
4 with statewide information technology projects that are under the
5 oversight of the office of the chief information officer. The staff
6 will be responsible for providing a monthly financial report after
7 each fiscal month close to fiscal staff of the senate ways and means
8 and house appropriations committees to reflect at least:

9 (a) Fund balance of the information technology pool account after
10 each fiscal month close;

11 (b) Amount by information technology project, differentiated if
12 in the technology pool or the agency budget, of what funding has been
13 approved to date and for the last fiscal month;

14 (c) Amount by agency of what funding has been approved to date
15 and for the last fiscal month;

16 (d) Total amount approved to date, differentiated if in the
17 technology pool or the agency budget, and for the last fiscal month;

18 (e) A projection for the information technology pool account by
19 fiscal month through the 2021-2023 fiscal biennium close, and a
20 calculation spent to date as a percentage of the total appropriation;

21 (f) A projection of each information technology project spending
22 compared to budget spending plan by fiscal month through the
23 2021-2023 fiscal biennium, and a calculation of amount spent to date
24 as a percentage of total project cost; and

25 (g) A list of agencies and projects that have not yet applied for
26 nor been approved for funding by the office of financial management.

27 (5) \$12,741,000 of the personnel service account—state
28 appropriation is provided solely for administration of orca pass
29 benefits included in the 2021-2023 collective bargaining agreements
30 and provided to nonrepresented employees. The office of financial
31 management must bill each agency for that agency's proportionate
32 share of the cost of orca passes. The payment from each agency must
33 be deposited into the personnel service account and used to purchase
34 orca passes. The office of financial management may consult with the
35 Washington state department of transportation in the administration
36 of these benefits.

37 (6) Within existing resources, the labor relations section shall
38 produce a report annually on workforce data and trends for the
39 previous fiscal year. At a minimum, the report must include a
40 workforce profile; information on employee compensation, including

1 salaries and cost of overtime; and information on retention,
2 including average length of service and workforce turnover.

3 (7) \$1,377,000 of the personnel services account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5082 (productivity board). If the bill is not enacted
6 by June 30, 2021, the amount provided in this subsection shall lapse.

7 (8) (a) The office of financial management statewide leased
8 facilities oversight team must identify opportunities to reduce
9 statewide leased facility space given the change in business
10 practices since 2020 whereby many state employees were mostly working
11 remotely and may continue to do so going forward, or at least more
12 state employees are anticipated to work remotely than in calendar
13 year 2019.

14 (b) The office of financial management will work to identify
15 opportunities for downsizing space and increased collocation by state
16 agencies, especially for any leases that will be up for renewal
17 effective July 1, 2022, through June 30, 2024.

18 (c) The office of financial management must, in collaboration
19 with the department of enterprise services, identify and make
20 recommendations on reduction in leased facility space by agency for
21 fiscal years 2024 and 2025. The analysis must include detailed
22 information on any reduced costs, such as lease contract costs,
23 facility maintenance, and utilities, and include at least:

- 24 (i) Agency name;
25 (ii) Lease contract number and term (start and end date);
26 (iii) Contract amount by fiscal year by fund source; and
27 (iv) Current and future projected collocated agency tenants.

28 (d) The office of financial management must submit a report
29 responsive to (a), (b), and (c) of this subsection to fiscal and
30 appropriate policy committees of the legislature by December 1, 2021.

31 (9) \$72,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$70,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5036 (total confinement release).
35 If the bill is not enacted by June 30, 2021, the amounts provided in
36 this subsection shall lapse.

37 (10) \$105,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$68,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5163 (conditionally released
2 sexually violent predators). If the bill is not enacted by June 30,
3 2021, the amounts provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**
5 **HEARINGS**

6	Administrative Hearings Revolving Account—State	
7	Appropriation.	\$71,307,000
8	Administrative Hearings Revolving Account—Local	
9	Appropriation.	\$12,000
10	TOTAL APPROPRIATION.	\$71,319,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$22,346,000 of the administrative hearings revolving account—
14 state appropriation is provided solely for staffing to resolve
15 unemployment insurance appeals. The funding is provided to meet the
16 temporary increase in unemployment insurance hearing appeals, which
17 began in fiscal year 2021, and to reduce the appeal to resolution
18 wait time.

19 (2) \$154,000 of the administrative hearings revolving account—
20 state appropriation is provided solely for implementation of
21 Engrossed Second Substitute Senate Bill No. 5051 (peace & corrections
22 officers). If the bill is not enacted by June 30, 2021, the amount
23 provided in this subsection shall lapse.

24 (3) \$86,000 of the administrative hearings revolving account—
25 state appropriation is provided solely for implementation of chapter
26 2, Laws of 2021 (Engrossed Substitute Senate Bill No. 5061)
27 (unemployment insurance).

28 (4) \$12,000 of the administrative hearings account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5097 (paid leave coverage). If the bill is
31 not enacted by June 30, 2021, the amount provided in this subsection
32 shall lapse.

33 (5) \$150,000 of the administrative hearings account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5172 (agricultural overtime). If the bill
36 is not enacted by June 30, 2021, the amount provided in this
37 subsection shall lapse.

1 (6) \$161,000 of the administrative hearings account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5237 (child care and early
4 development programs). If the bill is not enacted by June 30, 2021,
5 the amount provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

7 Lottery Administrative Account—State Appropriation. . . .	\$29,594,000
8 TOTAL APPROPRIATION.	\$29,594,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

- 11 (1) No portion of this appropriation may be used for acquisition
12 of gaming system capabilities that violate state law.
- 13 (2) Pursuant to RCW 67.70.040, the commission shall take such
14 action necessary to reduce retail commissions to an average of 5.1
15 percent of sales.

16 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

17 General Fund—State Appropriation (FY 2022).	\$434,000
18 General Fund—State Appropriation (FY 2023).	\$458,000
19 TOTAL APPROPRIATION.	\$892,000

20 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
21 **AFFAIRS**

22 General Fund—State Appropriation (FY 2022).	\$415,000
23 General Fund—State Appropriation (FY 2023).	\$429,000
24 TOTAL APPROPRIATION.	\$844,000

25 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
26 **—OPERATIONS**

27 Department of Retirement Systems Expense Account—	
28 State Appropriation.	\$69,865,000
29 TOTAL APPROPRIATION.	\$69,865,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) \$6,238,000 of the department of retirement systems expense
33 account—state appropriation is provided solely for pension system
34 modernization, and is subject to the conditions, limitations, and
35 review requirements of section 701 of this act.

1 (2) \$619,000 of the department of retirement systems expense
2 account—state appropriation is provided solely for implementation of
3 Senate Bill No. 5367 (inactive retirement accounts). If the bill is
4 not enacted by June 30, 2021, the amount provided in this subsection
5 shall lapse.

6 (3) \$7,000 of the department of retirement systems expense
7 account—state appropriation is provided solely for implementation of
8 Engrossed Second Substitute Senate Bill No. 5399 (universal health
9 care commission). If the bill is not enacted by June 30, 2021, the
10 amount provided in this subsection shall lapse.

11 (4) \$286,000 of the department of retirement systems—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5021 (effects of expenditure reduction). If the bill is not
14 enacted by June 30, 2021, the amount provided in this subsection
15 shall lapse.

16 (5) \$197,000 of the department of retirement systems—state
17 appropriation is provided solely for implementation of Senate Bill
18 No. 5352 (retirement system opt-out). If the bill is not enacted by
19 June 30, 2021, the amount provided in this subsection shall lapse.

20 **NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF REVENUE**

21	General Fund—State Appropriation (FY 2022).	\$158,259,000
22	General Fund—State Appropriation (FY 2023).	\$154,474,000
23	Timber Tax Distribution Account—State Appropriation.	\$7,278,000
24	Business License Account—State Appropriation.	\$20,249,000
25	Waste Reduction, Recycling, and Litter Control	
26	Account—State Appropriation.	\$162,000
27	Model Toxics Control Operating Account—State	
28	Appropriation.	\$118,000
29	Financial Services Regulation Account—State	
30	Appropriation.	\$5,000,000
31	Taxpayer Fairness Account—State Appropriation.	\$268,211,000
32	TOTAL APPROPRIATION.	\$613,751,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$1,741,000 of the unclaimed personal property account—
36 nonappropriated is provided solely for the unclaimed property system
37 and is subject to the conditions, limitations, and review
38 requirements of section 701 of this act.

1 (2) \$711,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,327,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to facilitate
4 a tax structure work group, initially created within chapter 1, Laws
5 of 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized. Membership
6 of the tax structure work group is the same as the structure
7 established in section 135, chapter 357, Laws of 2020 (ESSB 6168).
8 The purpose of this reauthorization and funding is to enable the tax
9 structure work group to complete its duties and activities during the
10 2021-2023 fiscal biennium.

11 (3) \$292,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$162,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of
14 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

15 (4) \$14,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the implementation of Substitute
17 House Bill No. 1333 (rural public facilities/tax). If the bill is not
18 enacted by June 30, 2021, the amount provided in this subsection
19 shall lapse.

20 (5) \$213,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$55,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of Second
23 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles). If the
24 bill is not enacted by June 30, 2021, the amounts provided in this
25 subsection shall lapse.

26 (6) \$2,489,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$4,189,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the implementation of
29 Engrossed Substitute Senate Bill No. 5096 (capital gains tax). If the
30 bill is not enacted by June 30, 2021, the amounts provided in this
31 subsection shall lapse.

32 (7) \$100,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$11,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax). If the
36 bill is not enacted by June 30, 2021, the amounts provided in this
37 subsection shall lapse.

38 (8) \$7,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for the implementation of Engrossed

1 Substitute Senate Bill No. 5251 (tax and revenue laws). If the bill
2 is not enacted by June 30, 2021, the amount provided in this
3 subsection shall lapse.

4 (9) \$115,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$44,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of Second
7 Substitute Senate Bill No. 5396 (farmworker housing/tax). If the bill
8 is not enacted by June 30, 2021, the amounts provided in this
9 subsection shall lapse.

10 (10) \$97,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the implementation of Substitute
12 Senate Bill No. 5417 (liquor licensee privileges). If the bill is not
13 enacted by June 30, 2021, the amount provided in this subsection
14 shall lapse.

15 (11) \$4,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the implementation of Engrossed
17 Senate Bill No. 5454 (prop. tax/natural disasters). If the bill is
18 not enacted by June 30, 2021, the amount provided in this subsection
19 shall lapse.

20 (12) \$18,211,000 of the taxpayer fairness account—state
21 appropriation is provided solely for the administration of the
22 working families tax exemption program.

23 (13) \$250,000,000 of the taxpayer fairness account—state
24 appropriation is provided solely for fiscal relief for working
25 families under the working families tax exemption program.

26 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

27	General Fund—State Appropriation (FY 2022)	\$2,592,000
28	General Fund—State Appropriation (FY 2023)	\$2,630,000
29	TOTAL APPROPRIATION	\$5,222,000

30 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
31 **BUSINESS ENTERPRISES**

32	General Fund—State Appropriation (FY 2022)	\$989,000
33	General Fund—State Appropriation (FY 2023)	\$889,000
34	Minority and Women's Business Enterprises Account—	
35	State Appropriation	\$4,388,000
36	TOTAL APPROPRIATION	\$6,266,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The office of minority and women's
3 business enterprises shall consult with the Washington state office
4 of equity on the Washington state toolkit for equity in public
5 spending.

6 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

7	General Fund—Federal Appropriation.	\$4,633,000
8	Insurance Commissioner's Regulatory Account—State	
9	Appropriation.	\$65,088,000
10	Insurance Commissioner's Fraud Account—State	
11	Appropriation.	\$3,586,000
12	TOTAL APPROPRIATION.	\$73,307,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$234,000 of the insurance commissioner's regulatory account—
16 state appropriation is provided solely to implement Second Substitute
17 Senate Bill No. 5315 (captive insurance). If the bill is not enacted
18 by June 30, 2021, the amount provided in this subsection shall lapse.

19 (2) \$64,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely to implement Second Substitute
21 Senate Bill No. 5313 (health ins. discrimination). If the bill is not
22 enacted by June 30, 2021, the amount provided in this subsection
23 shall lapse.

24 (3) \$24,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely to implement Engrossed Second
26 Substitute Senate Bill No. 5399 (universal health care commission).
27 If the bill is not enacted by June 30, 2021, the amount provided in
28 this subsection shall lapse.

29 (4) \$3,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely to implement Engrossed Second
31 Substitute Senate Bill No. 5377 (standardized health plans). If the
32 bill is not enacted by June 30, 2021, the amount provided in this
33 subsection shall lapse.

34 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

35	State Investment Board Expense Account—State	
36	Appropriation.	\$64,991,000
37	TOTAL APPROPRIATION.	\$64,991,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$4,464,000 of the state investment board expense account—
4 state appropriation is provided solely for investment data software,
5 and is subject to the conditions, limitations, and review
6 requirements of section 701 of this act.

7 (2) During the 2021-2023 fiscal biennium, the Washington state
8 investment board shall provide the law enforcement officers' and
9 firefighters' plan 2 retirement board use of the investment board
10 main conference room. The law enforcement officers' and firefighters'
11 plan 2 retirement board must be allowed to use the board room for at
12 least five hours on one day per month during regular business hours.
13 Any additional direct costs incurred by the investment board due
14 solely to the use of the conference room by the retirement board may
15 be reimbursed by the law enforcement officers' and firefighters' plan
16 2 retirement board, consistent with any investment board policies on
17 reimbursement for this facility applied to other major clients and
18 investment partners.

19 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

20	General Fund—State Appropriation (FY 2022).	\$382,000
21	General Fund—State Appropriation (FY 2023).	\$413,000
22	General Fund—Federal Appropriation.	\$3,013,000
23	General Fund—Private/Local Appropriation.	\$75,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2022).	\$11,394,000
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2023).	\$11,540,000
28	Liquor Revolving Account—State Appropriation.	\$81,580,000
29	TOTAL APPROPRIATION.	\$108,397,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The liquor and cannabis board may require electronic payment
33 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
34 cannabis board may allow a waiver to the electronic payment
35 requirement for good cause as provided by rule.

36 (2) Of the liquor revolving account—state appropriation,
37 \$4,939,000 for fiscal year 2022 and \$2,065,000 for fiscal year 2023
38 are provided solely for the modernization of regulatory systems and

1 are subject to the conditions, limitations, and review requirements
2 of section 701 of this act.

3 (3) \$1,441,000 of the liquor revolving account—state
4 appropriation is provided solely for the implementation of Substitute
5 Senate Bill No. 5417 (liquor licensee privileges). If the bill is not
6 enacted by June 30, 2021, the amount provided in this subsection
7 shall lapse.

8 (4) \$58,000 of the liquor revolving account—state appropriation
9 is provided solely for the implementation of chapter 6, Laws of 2021
10 (ESSB 5272) (liquor & cannabis board fees).

11 (5) \$22,000 of the dedicated marijuana account—state
12 appropriation for fiscal year 2023 is provided solely for the
13 implementation of Substitute Senate Bill No. 5004 (medical marijuana
14 tax ex.). If the bill is not enacted by June 30, 2021, the amount
15 provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
17 **COMMISSION**

18	General Fund—Private/Local Appropriation.	\$16,578,000
19	Public Service Revolving Account—State Appropriation. . .	\$42,017,000
20	Public Service Revolving Account—Federal	
21	Appropriation.	\$100,000
22	Pipeline Safety Account—State Appropriation.	\$3,421,000
23	Pipeline Safety Account—Federal Appropriation.	\$3,140,000
24	TOTAL APPROPRIATION.	\$65,256,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Up to \$800,000 of the public service revolving account—state
28 appropriation in this section is for the utilities and transportation
29 commission to supplement funds committed by a telecommunications
30 company to expand rural broadband service on behalf of an eligible
31 governmental entity. The amount in this subsection represents
32 payments collected by the utilities and transportation commission
33 pursuant to the Qwest performance assurance plan.

34 (2) \$36,000 of the public service revolving account—state
35 appropriation is provided solely for the implementation of Substitute
36 Senate Bill No. 5126 (climate commitment act). If the bill is not
37 enacted by June 30, 2021, the amount provided in this subsection
38 shall lapse.

1 (3) \$179,000 of the public service revolving account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 5295 (gas & electric rates). If the bill
4 is not enacted by June 30, 2021, the amount provided in this
5 subsection shall lapse.

6 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

7	General Fund—State Appropriation (FY 2022).	\$9,872,000
8	General Fund—State Appropriation (FY 2023).	\$9,099,000
9	General Fund—Federal Appropriation.	\$120,157,000
10	Enhanced 911 Account—State Appropriation.	\$53,834,000
11	Disaster Response Account—State Appropriation.	\$33,690,000
12	Disaster Response Account—Federal Appropriation.	\$286,903,000
13	Military Department Rent and Lease Account—State	
14	Appropriation.	\$994,000
15	Military Department Active State Service Account—	
16	State Appropriation.	\$400,000
17	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
18	Worker and Community Right to Know Fund—State	
19	Appropriation.	\$1,832,000
20	TOTAL APPROPRIATION.	\$517,821,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The military department shall submit a report to the office
24 of financial management and the legislative fiscal committees by
25 February 1st and October 31st of each year detailing information on
26 the disaster response account, including: (a) The amount and type of
27 deposits into the account; (b) the current available fund balance as
28 of the reporting date; and (c) the projected fund balance at the end
29 of the 2021-2023 biennium based on current revenue and expenditure
30 patterns.

31 (2) \$40,000,000 of the general fund—federal appropriation is
32 provided solely for homeland security, subject to the following
33 conditions: Any communications equipment purchased by local
34 jurisdictions or state agencies shall be consistent with standards
35 set by the Washington state interoperability executive committee.

36 (3) \$11,000,000 of the enhanced 911 account—state appropriation
37 is provided solely for financial assistance to counties.

1 (4) \$784,000 of the disaster response account—state appropriation
2 is provided solely for fire suppression training, equipment, and
3 supporting costs to national guard soldiers and airmen.

4 (5) \$200,000 of the military department rental and lease account—
5 state appropriation is provided solely for maintenance staff.

6 (6) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for grants to assist eligible
8 individuals and families with the purchase of household appliances.
9 The maximum grant to an eligible individual or household is \$2,500.
10 Grants will be awarded on a first-come, first-serve basis subject to
11 availability of amounts provided in this subsection. For purposes of
12 this subsection, "household appliance" means a machine that assists
13 with household functions such as cooking, cleaning and food
14 preservation. To be eligible, an individual or family must:

15 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
16 county;

17 (b) Have suffered damage to their home or was displaced from a
18 rental unit used as their primary residence due to a wildfire
19 occurring in fiscal year 2021;

20 (c) Not have or have inadequate private insurance to cover the
21 cost of household appliance replacement;

22 (d) Not qualify for individual assistance through the federal
23 emergency management agency; and

24 (e) Meet one of the following criteria:

25 (i) Is disabled;

26 (ii) Has a household income equal to or less than 80 percent of
27 county median household income;

28 (iii) The home qualified for the property tax exemption program
29 in RCW 84.36.379 through 84.36.389; or

30 (iv) The home qualified for the property tax deferral program in
31 chapter 84.38 RCW.

32 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
33 is provided solely for the department to administer the emergency
34 management performance grants according to federal laws and
35 guidelines.

36 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
37 **COMMISSION**

38 General Fund—State Appropriation (FY 2022). \$2,387,000

1	General Fund—State Appropriation (FY 2023).	\$2,366,000
2	Personnel Service Account—State Appropriation.	\$4,367,000
3	Higher Education Personnel Services Account—State	
4	Appropriation.	\$1,404,000
5	TOTAL APPROPRIATION.	\$10,524,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$52,000 of the general fund—state
8 appropriation for fiscal year 2022 and \$5,000 of the general fund—
9 state appropriation for fiscal year 2023 are provided solely for the
10 implementation of Substitute Senate Bill No. 5055 (law enforcement
11 grievances). If the bill is not enacted by June 30, 2021, the amounts
12 provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

14	Certified Public Accountants' Account—State	
15	Appropriation.	\$4,419,000
16	TOTAL APPROPRIATION.	\$4,419,000

17 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

18	Volunteer Firefighters' and Reserve Officers'	
19	Administrative Account—State Appropriation.	\$4,956,000
20	TOTAL APPROPRIATION.	\$4,956,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$3,930,000 of the volunteer firefighters'
23 and reserve officers' administrative account—state appropriation is
24 provided solely for a benefits management system, and is subject to
25 the conditions, limitations, and review requirements of section 701
26 of this act.

27 NEW SECTION. **Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**

28	Death Investigations Account—State Appropriation.	\$752,000
29	TOTAL APPROPRIATION.	\$752,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) (a) \$250,000 of the death investigations account—state
- 33 appropriation is provided solely for providing financial assistance
- 34 to local jurisdictions in multiple death investigations. The forensic
- 35 investigation council shall develop criteria for awarding these funds

1 for multiple death investigations involving an unanticipated,
2 extraordinary, and catastrophic event or those involving multiple
3 jurisdictions.

4 (b) Of the amounts provided in this subsection, \$30,000 of the
5 death investigations account—state appropriation is provided solely
6 for the Adams county crime lab to investigate a double homicide that
7 occurred in fiscal year 2021.

8 (2) \$210,000 of the death investigations account—state
9 appropriation is provided solely for providing financial assistance
10 to local jurisdictions in identifying human remains.

11 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13	General Fund—State Appropriation (FY 2022).	\$5,742,000
14	General Fund—State Appropriation (FY 2023).	\$5,572,000
15	General Fund—Private/Local Appropriation.	\$102,000
16	Building Code Council Account—State Appropriation.	\$1,752,000
17	TOTAL APPROPRIATION.	\$13,168,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$5,055,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$5,181,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the payment of facilities
23 and services charges to include campus rent, utilities, parking, and
24 contracts, public and historic facilities charges, and capital
25 projects surcharges allocable to the senate, house of
26 representatives, statute law committee, legislative support services,
27 and joint legislative systems committee. The department shall
28 allocate charges attributable to these agencies among the affected
29 revolving funds. The department shall maintain an interagency
30 agreement with these agencies to establish performance standards,
31 prioritization of preservation and capital improvement projects, and
32 quality assurance provisions for the delivery of services under this
33 subsection. The legislative agencies named in this subsection shall
34 continue to enjoy all of the same rights of occupancy and space use
35 on the capitol campus as historically established.

36 (2) Before any agency may purchase a passenger motor vehicle as
37 defined in RCW 43.19.560, the agency must have written approval from
38 the director of the department of enterprise services. Agencies that

1 are exempted from the requirement are the Washington state patrol,
2 Washington state department of transportation, and the department of
3 natural resources.

4 (3) From the fee charged to master contract vendors, the
5 department shall transfer to the office of minority and women's
6 business enterprises in equal monthly installments \$1,500,000 in
7 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

8 (4) Within existing resources, beginning October 31, 2021, the
9 department, in collaboration with consolidated technology services,
10 must provide a report to the governor and fiscal committees of the
11 legislative by October 31 of each calendar year that reflects
12 information technology contract information based on a contract
13 snapshot from June 30 of that same calendar year, and must also
14 include any contract that was active since July 1 of the previous
15 calendar year. The department will coordinate to receive contract
16 information for all contracts to include those where the department
17 has delegated authority so that the report includes statewide
18 contract information. The report must contain a list of all
19 information technology contracts to include the agency name, contract
20 number, vendor name, contract term start and end dates, contract
21 dollar amount in total, and contract dollar amounts by state fiscal
22 year. The report must also include, by contract, the contract
23 spending projections by state fiscal year for each ensuing state
24 fiscal year through the contract term, and note the type of service
25 delivered. The list of contracts must be provided electronically in
26 Excel and be sortable by all field requirements. The report must also
27 include trend analytics on information technology contracts, and
28 recommendations for reducing costs where possible.

29 (5) \$81,000 of the general fund—state appropriation in fiscal
30 year 2022 is provided solely for the department to waive rent fees
31 and charges through December 31, 2021, for vendors who are blind
32 business enterprise program licensees by the department of services
33 for the blind and who lease space and operate food service
34 businesses, inclusive of delis, cafeterias, and espresso stands, in
35 state government buildings.

36 (6) Within existing resources, the state building code council,
37 in collaboration with the LGBTQ commission, must develop a plan to
38 incorporate into future Washington state building codes options for
39 the design and construction of inclusive bathroom facilities that are
40 consistent with a person's own gender expression or gender identity.

1 Coordination must begin by September 1, 2021, and a preliminary
2 report of the plan is due by September 1, 2022.

3 (7) (a) The department must work with the office of financial
4 management to identify leases that will be up for renewal effective
5 July 1, 2022, through June 30, 2024.

6 (b) The department must identify and make recommendations to the
7 office of financial management on reduction in leased facility space
8 by agency for fiscal years 2024 and 2025.

9 (8) (a) The department must work collaboratively with at least
10 each state agency that has fleet vehicles to discuss the agency need
11 for the number of fleet vehicles each agency has as of July 1, 2021.
12 The department must identify and report, at least:

13 (i) The count of fleet vehicles by agency by type, and the cost
14 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
15 and 2023 for agency fleet vehicles;

16 (ii) The mileage data by agency by fleet vehicle for fiscal year
17 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
18 2023; and

19 (iii) The business justification for the amount of fleet vehicles
20 in fiscal year 2022 and 2023, by agency, given the change in business
21 practice from in-person to remote work and video conferencing that
22 began in 2020.

23 (b) The department must submit the report to fiscal and
24 appropriate policy committees of the legislature by December 1, 2021.

25 (9) (a) The department must examine the motor pool fleet to
26 determine the need for the number of vehicles. The department must
27 identify, at least:

28 (i) The count of motor pool vehicles by type;

29 (ii) The cost recovery needed by fiscal year for fiscal year
30 2021, 2022, and 2023. This must include the anticipated recovery by
31 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

32 (iii) The mileage data by motor pool vehicle for fiscal year
33 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

34 (iv) The business justification for the amount of motor vehicles
35 in fiscal year 2022 and 2023, given the change in business practice
36 from in-person to remote work and video conferencing.

37 (b) The department must report to fiscal and appropriate policy
38 committees of the legislature by December 1, 2021.

1 to agency IT projects that are under oversight from the office of the
2 chief information officer. The staff or vendors will:

3 (i) Provide master level project management guidance to agency IT
4 stakeholders;

5 (ii) Consider statewide best practices from the public and
6 private sectors, independent review and analysis, vendor management,
7 budget and timing quality assurance and other support of current or
8 past IT projects in at least Washington state and share these with
9 agency IT stakeholders and legislative fiscal staff at least
10 quarterly and post these to the statewide IT dashboard; and

11 (iii) Provide independent recommendations to legislative fiscal
12 committees by December of each calendar year on oversight of IT
13 projects to include opportunities for accountability and performance
14 metrics.

15 (b) \$2,960,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 privacy and data protection.

18 (2) \$11,424,000 of the consolidated technology services revolving
19 account—state appropriation is provided solely for the office of
20 cyber security.

21 (3) The consolidated technology services agency shall work with
22 customer agencies using the Washington state electronic records vault
23 (WASERV) to identify opportunities to:

24 (a) Reduce storage volumes and costs associated with vault
25 records stored beyond the agencies' record retention schedules; and

26 (b) Assess a customized service charge as defined in chapter 304,
27 Laws of 2017 for costs of using WASERV to prepare data compilations
28 in response to public records requests.

29 (4)(a) In conjunction with the office of the chief information
30 officer's prioritization of proposed information technology
31 expenditures, agency budget requests for proposed information
32 technology expenditures must include the following:

33 (i) The agency's priority ranking of each information technology
34 request;

35 (ii) The estimated cost by fiscal year and by fund for the
36 current biennium;

37 (iii) The estimated cost by fiscal year and by fund for the
38 ensuing biennium;

39 (iv) The estimated total cost for the current and ensuing
40 biennium;

1 (v) The total cost by fiscal year, by fund, and in total, of the
2 information technology project since it began;

3 (vi) The estimated cost by fiscal year and by fund over all
4 biennia through implementation and close out and into maintenance and
5 operations;

6 (vii) The estimated cost by fiscal year and by fund for service
7 level agreements once the project is implemented;

8 (viii) The estimated cost by fiscal year and by fund for agency
9 staffing for maintenance and operations once the project is
10 implemented; and

11 (ix) The expected fiscal year when the agency expects to complete
12 the request.

13 (b) The office of the chief information officer and the office of
14 financial management may request agencies to include additional
15 information on proposed information technology expenditure requests.

16 (5) The consolidated technology services agency must not increase
17 fees charged for existing services without prior approval by the
18 office of financial management. The agency may develop fees to
19 recover the actual cost of new infrastructure to support increased
20 use of cloud technologies.

21 (6) Within existing resources, the agency must provide oversight
22 of state procurement and contracting for information technology goods
23 and services by the department of enterprise services.

24 (7) Within existing resources, the agency must host, administer,
25 and support the state employee directory in an online format to
26 provide public employee contact information.

27 (8) The health care authority, the health benefit exchange, the
28 department of social and health services, the department of health,
29 and the department of children, youth, and families shall work
30 together within existing resources to establish the health and human
31 services enterprise coalition (the coalition). The coalition, led by
32 the health care authority, must be a multi-organization collaborative
33 that provides strategic direction and federal funding guidance for
34 projects that have cross-organizational or enterprise impact,
35 including information technology projects that affect organizations
36 within the coalition. The office of the chief information officer
37 shall maintain a statewide perspective when collaborating with the
38 coalition to ensure that the development of projects identified in
39 this report are planned for in a manner that ensures the efficient
40 use of state resources and maximizes federal financial participation.

1 The work of the coalition and any project identified as a coalition
2 project is subject to the conditions, limitations, and review
3 provided in section 701 of this act.

4 (9) \$4,303,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the creation and
6 ongoing delivery of information technology services tailored to the
7 needs of small agencies. The scope of services must include, at a
8 minimum, full-service desktop support, service assistance, security,
9 and consultation.

10 (10) \$23,150,000 of the consolidated technology services
11 revolving account—state appropriation is provided solely for the
12 procurement and distribution of Microsoft 365 licenses which must
13 include advanced security features and cloud-based private branch
14 exchange capabilities for state agencies. The office must report
15 annually to fiscal committees of the legislature beginning December
16 31, 2021, and each December 31 thereafter, on the count and type of
17 licenses distributed by consolidated technology services to each
18 state agency. The report must also separately report on the count and
19 type of Microsoft 365 licenses that state agencies have in addition
20 to those that are distributed by consolidated technology services so
21 that the total count, type of license, and cost is known for
22 statewide Microsoft 365 licenses.

23 (11)(a) The statewide information technology dashboard elements
24 must include, at a minimum, the:

25 (i) Start date of the project;

26 (ii) End date of the project, when the project will close out and
27 implementation will commence;

28 (iii) Term of the project in state fiscal years across all
29 biennia to reflect the start of the project through the end of the
30 project;

31 (iv) Total project cost from start date through the end date of
32 the project in total dollars, and a subtotal of near general fund
33 outlook;

34 (v) Near general fund outlook budget and actual spending in total
35 dollars and by fiscal month for central service agencies that bill
36 out project costs;

37 (vi) Start date of maintenance and operations;

38 (vii) Estimated annual state fiscal year cost of maintenance and
39 operations after implementation and close out;

1 (viii) Actual spending by state fiscal year and in total for
2 state fiscal years that have closed;

3 (ix) Date a feasibility study was completed; and

4 (x) A list of funding received by fiscal year by enacted session
5 law, and how much was received citing chapter law as a list of
6 funding provided by fiscal year.

7 (b) The office of the chief information officer may recommend
8 additional elements to include but must have agreement with
9 legislative fiscal committees and the office of financial management
10 prior to including additional elements.

11 (c) The agency must ensure timely posting of project data on the
12 statewide information technology dashboard for at least each project
13 funded in the budget and under oversight to include, at a minimum,
14 posting on the dashboard:

15 (i) The budget funded level by project for each project under
16 oversight within 30 calendar days of the budget being signed into
17 law;

18 (ii) The project historical expenditures through fiscal year
19 2021, by December 31, 2021, for all projects that started prior to
20 July 1, 2021;

21 (iii) The project historical expenditures through fiscal year
22 2022, by December 31, 2022, for all projects that started prior to
23 July 1, 2022; and

24 (iv) Whether each project has completed a feasibility study.

25 (12) Within existing resources, consolidated technology services
26 must collaborate with the department of enterprise services on the
27 annual contract report that provides information technology contract
28 information. Consolidated technology services will:

29 (a) Provide Apptio data to the department of enterprise services
30 annually beginning September 1, 2021, and each September 1 of each
31 year; and

32 (b) Provide analysis on contract information for all agencies
33 comparing spending across state fiscal years by, at least, the
34 contract spending towers.

35 (13) \$129,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for implementation of
37 Second Substitute Senate Bill No. 5062 (data). If the bill is not
38 enacted by June 30, 2021, the amount provided in this subsection
39 shall lapse.

1 (14) \$12,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the office of the chief information
3 officer who must convene a work group to examine how automated
4 decision making systems can best be reviewed before adoption and
5 while in operation and be periodically audited to ensure that such
6 systems are fair, transparent, accountable and do not improperly
7 advantage or disadvantage Washington residents.

8 (a) The work group must be composed of:

9 (i) A representative of the department of children, youth, and
10 families;

11 (ii) A representative of the department of corrections;

12 (iii) A representative of the department of social and health
13 services;

14 (iv) A representative of the department of enterprise services;

15 (v) At least two representatives from universities or research
16 institutions who are experts in the design and effect of an
17 algorithmic system; and

18 (vi) At least five representatives from advocacy organizations
19 that represent communities that are disproportionately vulnerable to
20 being harmed by algorithmic bias, including but not limited to,
21 African American, Hispanic American, Native American, and Asian
22 American communities, religious minorities, people with disabilities,
23 and other vulnerable communities.

24 (b) The purpose of the work group is to develop recommendations
25 for changes in state law and policy regarding the development,
26 procurement, and use of automated decision systems by public
27 agencies. The work group must examine:

28 (i) When state agency use of automated decision making systems
29 should be prohibited;

30 (ii) When state agency use of artificial intelligence-enabled
31 profiling systems should be prohibited;

32 (iii) Changes in the procurement of automated decision systems,
33 including when the procurement must receive prior approval by the
34 office of chief information officer;

35 (iv) How to review, identify, and audit systems to ensure that
36 the system prior to procurement and after placed into service does
37 not discriminate against an individual, or treat an individual less
38 favorably than another, in whole or in part, on the basis of one or
39 more factors enumerated in RCW 49.60.010;

1 NEW SECTION. **Sec. 153. FOR THE LAW ENFORCEMENT OFFICERS' AND**
2 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

3 Law Enforcement Officers' and Firefighters' Plan 2

4 Expense Nonappropriated Fund—State

5 Appropriation. \$320,000

6 TOTAL APPROPRIATION. \$320,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for an additional full-time equivalent position to
10 staff an ombuds services program. The ombuds services program will
11 provide information and advice and assist members and survivors
12 regarding the benefits and services for which they qualify.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition and any project
8 identified as a coalition project is subject to the conditions,
9 limitations, and review provided in section 701 of this act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2022).	\$433,674,000
14 General Fund—State Appropriation (FY 2023).	\$426,584,000
15 General Fund—Federal Appropriation.	\$140,299,000
16 General Fund—Private/Local Appropriation.	\$18,700,000
17 TOTAL APPROPRIATION.	\$1,019,257,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to hire an
14 on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2021, and December 1, 2022.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) The predictive modeling tool must be developed to leverage
10 data from a variety of sources and identify factors that are strongly
11 associated with future criminal justice involvement. The department
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature which describes the
14 following: (A) The proposed data sources to be used in the predictive
15 model and how privacy issues will be addressed; (B) modeling results
16 including a description of measurable factors most strongly
17 predictive of risk of future criminal justice involvement; (C) an
18 assessment of the accuracy, timeliness, and potential effectiveness
19 of the tool; (D) identification of interventions and strategies that
20 can be effective in reducing future criminal justice involvement of
21 high risk patients; and (E) the timeline for implementing processes
22 to provide monthly lists of high-risk client to contracted managed
23 care organizations and behavioral health entities.

24 (ii) The model for civil and forensic state hospital bed need
25 must be developed and updated in consultation with staff from the
26 office of financial management and the appropriate fiscal committees
27 of the state legislature. The model shall incorporate factors for
28 capacity in state hospitals as well as contracted facilities, which
29 provide similar levels of care, referral patterns, wait lists,
30 lengths of stay, and other factors identified as appropriate for
31 predicting the number of beds needed to meet the demand for civil and
32 forensic state hospital services. Factors should include
33 identification of need for the services and analysis of the effect of
34 community investments in behavioral health services and other types
35 of beds that may reduce the need for long-term civil commitment
36 needs. The department must submit a report to the legislature each
37 November 1st through the end of the biennium. The department must
38 continue to update the model on a calendar quarterly basis and
39 provide updates to the office of financial management and the
40 appropriate committees of the legislature accordingly.

1 (h) \$3,557,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,622,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the phase-in of the
4 settlement agreement under *Trueblood, et al. v. Department of Social*
5 *and Health Services, et al.*, United States District Court for the
6 Western District of Washington, Cause No. 14-cv-01178-MJP. The
7 department, in collaboration with the health care authority and the
8 criminal justice training commission, must implement the provisions
9 of the settlement agreement pursuant to the timeline and
10 implementation plan provided for under the settlement agreement. This
11 includes implementing provisions related to competency evaluations,
12 competency restoration, crisis diversion and supports, education and
13 training, and workforce development.

14 (i) \$7,147,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$7,147,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to maintain and further increase
17 implementation of efforts to improve the timeliness of competency
18 evaluation services for individuals who are in local jails pursuant
19 to chapter 5, Laws of 2015 (timeliness of competency treatment and
20 evaluation services). This funding must be used solely to maintain
21 increases in the number of competency evaluators that began in fiscal
22 year 2016 and further increase the number of staff providing
23 competency evaluation services. During the 2021-2023 fiscal biennium,
24 the department must use a portion of these amounts to increase the
25 number of forensic evaluators pursuant to the settlement agreement
26 under *Trueblood, et al. v. Department of Social and Health Services,*
27 *et al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP.

29 (j) \$63,159,000 of the general fund—state appropriation for
30 fiscal year 2022, \$63,159,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$2,127,000 of the general fund—federal
32 appropriation are provided solely for implementation of efforts to
33 improve the timeliness of competency restoration services pursuant to
34 chapter 5, Laws of 2015 (timeliness of competency treatment and
35 evaluation services). These amounts must be used to maintain
36 increases that began in fiscal year 2016 and further increase the
37 number of forensic beds at western state hospital and eastern state
38 hospital. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
39 (timeliness of competency treatment and evaluation services), the

1 department may contract some of these amounts for services at
2 alternative locations if the secretary determines that there is a
3 need. During the 2021-2023 fiscal biennium, the department must use a
4 portion of these amounts to increase forensic bed capacity at the
5 state hospitals pursuant to the settlement agreement under *Trueblood,*
6 *et al. v. Department of Social and Health Services, et al.*, United
7 States District Court for the Western District of Washington, Cause
8 No. 14-cv-01178-MJP.

9 (k) \$86,705,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$86,705,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to continue to implement an acuity based staffing tool at
13 western state hospital and eastern state hospital in collaboration
14 with the hospital staffing committees.

15 (i) The staffing tool must be designed and implemented to
16 identify, on a daily basis, the clinical acuity on each patient ward
17 and determine the minimum level of direct care staff by profession to
18 be deployed to meet the needs of the patients on each ward. The
19 department must also continue to update, in collaboration with the
20 office of financial management's labor relations office, the staffing
21 committees, and state labor unions, an overall state hospital
22 staffing plan that looks at all positions and functions of the
23 facilities.

24 (ii) Within these amounts, the department must establish,
25 monitor, track, and report monthly staffing and expenditures at the
26 state hospitals, including overtime and use of locums, to the
27 functional categories identified in the recommended staffing plan.
28 The allotments and tracking of staffing and expenditures must include
29 all areas of the state hospitals, must be done at the ward level, and
30 must include contracted facilities providing forensic restoration
31 services as well as the office of forensic mental health services.

32 (iii) Monthly staffing levels and related expenditures at the
33 state hospitals must not exceed official allotments without prior
34 written approval from the director of the office of financial
35 management. In the event the director of the office of financial
36 management approves an increase in monthly staffing levels and
37 expenditures beyond what is budgeted, notice must be provided to the
38 appropriate committees of the legislature within thirty days of such
39 approval. The notice must identify the reason for the authorization
40 to exceed budgeted staffing levels and the time frame for the

1 authorization. Extensions of authorizations under this subsection
2 must also be submitted to the director of the office of financial
3 management for written approval in advance of the expiration of an
4 authorization. The office of financial management must notify the
5 appropriate committees of the legislature of any extensions of
6 authorizations granted under this subsection within thirty days of
7 granting such authorizations and identify the reason and time frame
8 for the extension.

9 (l) \$10,581,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$10,581,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to implement strategies to improve patient and staff
13 safety at eastern and western state hospitals. These amounts must be
14 used for implementing a new intensive care model program at western
15 state hospital.

16 (m) \$2,593,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$2,593,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to increase
19 services to patients found not guilty by reason of insanity under the
20 *Ross v. Laswhay* settlement agreement.

21 (n) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal and quality of care
28 measure broken out by hospital and including but not limited to (i)
29 monthly FTE expenditures compared to allotments; (ii) monthly dollar
30 expenditures compared to allotments; (iii) monthly FTE expenditures
31 per ten thousand patient bed days; (iv) monthly dollar expenditures
32 per ten thousand patient bed days; (v) percentage of FTE expenditures
33 for overtime; (vi) average length of stay by category of patient;
34 (vii) average monthly civil wait list; (viii) average monthly
35 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
36 (x) rate of patient assaults per 10,000 bed days; (xi) average number
37 of days to release after a patient has been determined to be
38 clinically ready for discharge; and (xii) average monthly vacancy
39 rates for key clinical positions. The department must submit the

1 state hospital performance report to the office of financial
2 management and the appropriate committees of the legislature each
3 December 1st through the end of fiscal year 2023, and provide annual
4 updates each December 1st thereafter.

5 (o) \$8,422,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$18,997,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the operations of two newly
8 constructed forensic competency restoration wards at western state
9 hospital.

10 (p) \$2,941,000 of the general fund—state appropriation for fiscal
11 year 2023 and \$2,941,000 of the general fund—federal appropriation
12 are provided solely for the operations of a 16 bed civil commitment
13 regional treatment center located in Clark county. The department
14 must prioritize serving otherwise hard-to-place civil commitment
15 patients at this facility, including patients with high acuity
16 symptoms, patients converted from the forensic mental health system,
17 and other patients who cannot otherwise be committed to community
18 providers.

19 (q) \$1,382,000 of the general fund—state appropriation for fiscal
20 year 2022, \$5,092,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$5,092,000 of the general fund—federal
22 appropriation are provided solely for the operations of a 16 bed
23 civil commitment regional treatment center located at the Maple Lane
24 campus. The department must prioritize serving otherwise hard-to-
25 place civil commitment patients at this facility, including patients
26 with high acuity symptoms, patients converted from the forensic
27 mental health system, and other patients who cannot otherwise be
28 committed to community providers.

29 (r) \$4,316,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the operations of a 30 bed facility
31 located on the Maple Lane campus serving individuals found not guilty
32 by reason of insanity.

33 (2) PROGRAM SUPPORT

34	General Fund—State Appropriation (FY 2022)	\$5,613,000
35	General Fund—State Appropriation (FY 2023)	\$5,618,000
36	General Fund—Federal Appropriation	\$366,000
37	TOTAL APPROPRIATION	\$11,597,000

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund—State Appropriation (FY 2022).	\$765,195,000
5	General Fund—State Appropriation (FY 2023).	\$947,827,000
6	General Fund—Federal Appropriation.	\$2,128,552,000
7	General Fund—Private/Local Appropriation.	\$4,058,000
8	Developmental Disabilities Community Services	
9	Account—State Appropriation.	\$55,513,000
10	TOTAL APPROPRIATION.	\$3,901,145,000

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) Individuals receiving services as supplemental security
14 income (SSI) state supplemental payments may not become eligible for
15 medical assistance under RCW 74.09.510 due solely to the receipt of
16 SSI state supplemental payments.

17 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
18 43.135.055, the department is authorized to increase nursing
19 facility, assisted living facility, and adult family home fees as
20 necessary to fully support the actual costs of conducting the
21 licensure, inspection, and regulatory programs. The license fees may
22 not exceed the department's annual licensing and oversight activity
23 costs and shall include the department's cost of paying providers for
24 the amount of the license fee attributed to medicaid clients.

25 (i) The current annual renewal license fee for adult family homes
26 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
27 beginning in fiscal year 2023. A processing fee of \$2,750 must be
28 charged to each adult family home when the home is initially
29 licensed. This fee is nonrefundable. A processing fee of \$700 must be
30 charged when adult family home providers file a change of ownership
31 application.

32 (ii) The current annual renewal license fee for assisted living
33 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
34 bed beginning in fiscal year 2023.

35 (iii) The current annual renewal license fee for nursing
36 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
37 bed beginning in fiscal year 2023.

38 (c) \$2,648,000 of the general fund—state appropriation for fiscal
39 year 2022, \$8,946,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$16,665,000 of the general fund—federal
2 appropriation are provided solely for the implementation of the
3 agreement reached between the governor and the service employees
4 international union healthcare 775nw under the provisions of chapters
5 74.39A and 41.56 RCW for the 2021–2023 fiscal biennium, as provided
6 in section 945 of this act.

7 (d) \$291,000 of the general fund—state appropriation for fiscal
8 year 2022, \$992,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$1,844,000 of the general fund—federal
10 appropriation are provided solely for the homecare agency parity
11 impacts of the agreement between the governor and the service
12 employees international union healthcare 775nw.

13 (e) \$540,000 of the general fund—state appropriation for fiscal
14 year 2022, \$860,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$1,881,000 of the general fund—federal
16 appropriation are provided solely for the implementation of an
17 agreement reached between the governor and the adult family home
18 council under the provisions of chapter 41.56 RCW for the 2021–2023
19 fiscal biennium, as provided in section 947 of this act.

20 (f) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (g) Community residential cost reports that are submitted by or
32 on behalf of contracted agency providers are required to include
33 information about agency staffing including health insurance, wages,
34 number of positions, and turnover.

35 (h) Sufficient appropriations are provided to continue community
36 alternative placement beds that prioritize the transition of clients
37 who are ready for discharge from the state psychiatric hospitals, but
38 who have additional long-term care or developmental disability needs.

1 (i) Community alternative placement beds include enhanced service
2 facility beds, adult family home beds, skilled nursing facility beds,
3 shared supportive housing beds, state operated living alternative
4 beds, and assisted living facility beds.

5 (ii) Each client must receive an individualized assessment prior
6 to leaving one of the state psychiatric hospitals. The individualized
7 assessment must identify and authorize personal care, nursing care,
8 behavioral health stabilization, physical therapy, or other necessary
9 services to meet the unique needs of each client. It is the
10 expectation that, in most cases, staffing ratios in all community
11 alternative placement options described in (h)(i) of this subsection
12 will need to increase to meet the needs of clients leaving the state
13 psychiatric hospitals. If specialized training is necessary to meet
14 the needs of a client before he or she enters a community placement,
15 then the person centered service plan must also identify and
16 authorize this training.

17 (iii) When reviewing placement options, the department must
18 consider the safety of other residents, as well as the safety of
19 staff, in a facility. An initial evaluation of each placement,
20 including any documented safety concerns, must occur within thirty
21 days of a client leaving one of the state psychiatric hospitals and
22 entering one of the community placement options described in (h)(i)
23 of this subsection. At a minimum, the department must perform two
24 additional evaluations of each placement during the first year that a
25 client has lived in the facility.

26 (iv) In developing bed capacity, the department shall consider
27 the complex needs of individuals waiting for discharge from the state
28 psychiatric hospitals.

29 (i) Sufficient appropriations are provided for discharge case
30 managers stationed at the state psychiatric hospitals. Discharge case
31 managers will transition clients ready for hospital discharge into
32 less restrictive alternative community placements. The transition of
33 clients ready for discharge will free up bed capacity at the state
34 psychiatric hospitals.

35 (j) \$4,000 of the general fund—state appropriation for fiscal
36 year 2022, \$17,000 of the general fund—state appropriation for fiscal
37 year 2023, and \$23,000 of the general fund—federal appropriation are
38 provided solely for a cost of living adjustment to the personal needs
39 allowance pursuant to RCW 74.09.340.

1 (k) The department will work with the health care authority and
2 Washington state's managed care organizations to establish
3 recommendations for clients who live in the community to access the
4 developmental disabilities administration's facility-based
5 professionals to receive care covered under the state plan. If
6 feasible, these recommendations should detail how to enable facility-
7 based professionals to deliver services at mobile or brick-and-mortar
8 clinical settings in the community.

9 (l) \$1,705,000 of the general fund—state appropriation for fiscal
10 year 2020, \$1,688,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$1,465,000 of the general fund—federal
12 appropriation are provided solely for 13 enhanced respite beds across
13 the state for children. These services are intended to provide
14 families and caregivers with a break in caregiving, the opportunity
15 for behavioral stabilization of the child, and the ability to partner
16 with the state in the development of an individualized service plan
17 that allows the child to remain in his or her family home. The
18 department must provide the legislature with a respite utilization
19 report in January of each year that provides information about the
20 number of children who have used enhanced respite in the preceding
21 year, as well as the location and number of days per month that each
22 respite bed was occupied.

23 (m) \$2,025,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,006,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for 13 community respite beds
26 across the state for adults. These services are intended to provide
27 families and caregivers with a break in caregiving and the
28 opportunity for stabilization of the individual in a community-based
29 setting as an alternative to using a residential habilitation center
30 to provide planned or emergent respite. The department must provide
31 the legislature with a respite utilization report by January of each
32 year that provides information about the number of individuals who
33 have used community respite in the preceding year, as well as the
34 location and number of days per month that each respite bed was
35 occupied.

36 (n) \$78,000 of the general fund—state appropriation for fiscal
37 year 2022, \$75,000 of the general fund—state appropriation for fiscal
38 year 2023, and \$113,000 of the general fund—federal appropriation are
39 provided solely for implementation of Engrossed Substitute Senate

1 Bill No. 5284 (subminimum wage/disabilities). If the bill is not
2 enacted by June 30, 2021, the amounts provided in this subsection
3 shall lapse.

4 (o) \$422,000 of the general fund—state appropriation for fiscal
5 year 2022, \$478,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$599,000 of the general fund—federal
7 appropriation are provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5268 (developmental disability services).
9 If the bill is not enacted by June 30, 2021, the amounts provided in
10 this subsection shall lapse.

11 (p) \$3,490,000 of the general fund—local appropriation and
12 \$3,490,000 of the general fund—federal appropriation are provided
13 solely to implement chapter 458, Laws of 2019 (residential services
14 and supports). The annual certification renewal fee for community
15 residential service businesses is \$859 per client in fiscal year 2022
16 and \$859 per client in fiscal year 2023. The annual certification
17 renewal fee may not exceed the department's annual licensing and
18 oversight activity costs. The appropriations in this section include
19 sufficient funding to implement chapter 220, Laws of 2020 (adult
20 family homes/8 beds). A nonrefundable fee of \$485 shall be charged
21 for each application to increase bed capacity at an adult family home
22 to seven or eight beds.

23 (q) \$1,703,000 of the general fund—state appropriation for fiscal
24 year 2023 and \$3,397,000 of the general fund—federal appropriation
25 are provided solely for implementation of Substitute Senate Bill No.
26 5258 (consumer directed employers). If the bill is not enacted by
27 June 30, 2021, the amounts provided in this subsection shall lapse.

28 (2) INSTITUTIONAL SERVICES

29	General Fund—State Appropriation (FY 2022)	\$113,630,000
30	General Fund—State Appropriation (FY 2023)	\$104,204,000
31	General Fund—Federal Appropriation	\$215,816,000
32	General Fund—Private/Local Appropriation	\$23,667,000
33	TOTAL APPROPRIATION	\$457,317,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) Individuals receiving services as supplemental security
37 income (SSI) state supplemental payments may not become eligible for

1 medical assistance under RCW 74.09.510 due solely to the receipt of
2 SSI state supplemental payments.

3 (b) \$495,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$495,000 of the general fund—state appropriation for
5 fiscal year 2023 are for the department to fulfill its contracts with
6 the school districts under chapter 28A.190 RCW to provide
7 transportation, building space, and other support services as are
8 reasonably necessary to support the educational programs of students
9 living in residential habilitation centers.

10 (c) The residential habilitation centers may use funds
11 appropriated in this subsection to purchase goods, services, and
12 supplies through hospital group purchasing organizations when it is
13 cost-effective to do so.

14 (3) PROGRAM SUPPORT

15	General Fund—State Appropriation (FY 2022).	\$2,639,000
16	General Fund—State Appropriation (FY 2023).	\$2,688,000
17	General Fund—Federal Appropriation.	\$3,192,000
18	TOTAL APPROPRIATION.	\$8,519,000

19 (4) SPECIAL PROJECTS

20	General Fund—State Appropriation (FY 2022).	\$61,000
21	General Fund—State Appropriation (FY 2023).	\$61,000
22	General Fund—Federal Appropriation.	\$1,090,000
23	TOTAL APPROPRIATION.	\$1,212,000

24 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

26	General Fund—State Appropriation (FY 2022).	\$1,542,793,000
27	General Fund—State Appropriation (FY 2023).	\$1,775,170,000
28	General Fund—Federal Appropriation.	\$4,695,101,000
29	General Fund—Private/Local Appropriation.	\$37,804,000
30	Traumatic Brain Injury Account—State Appropriation.	\$4,544,000
31	Skilled Nursing Facility Safety Net Trust Account—	
32	State Appropriation.	\$133,360,000
33	Long-Term Services and Supports Trust Account—State	
34	Appropriation.	\$10,873,000
35	TOTAL APPROPRIATION.	\$8,199,645,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) For purposes of implementing chapter 74.46 RCW, the
2 weighted average nursing facility payment rate may not exceed \$260.35
3 for fiscal year 2022 and may not exceed \$270.20 for fiscal year 2023.

4 (b) The department shall provide a medicaid rate add-on to
5 reimburse the medicaid share of the skilled nursing facility safety
6 net assessment as a medicaid allowable cost. The nursing facility
7 safety net rate add-on may not be included in the calculation of the
8 annual statewide weighted average nursing facility payment rate.

9 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
10 43.135.055, the department is authorized to increase nursing
11 facility, assisted living facility, and adult family home fees as
12 necessary to fully support the actual costs of conducting the
13 licensure, inspection, and regulatory programs. The license fees may
14 not exceed the department's annual licensing and oversight activity
15 costs and shall include the department's cost of paying providers for
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual renewal license fee for adult family homes
18 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
19 beginning in fiscal year 2023. A processing fee of \$2,750 must be
20 charged to each adult family home when the home is initially
21 licensed. This fee is nonrefundable. A processing fee of \$700 shall
22 be charged when adult family home providers file a change of
23 ownership application.

24 (b) The current annual renewal license fee for assisted living
25 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
26 bed beginning in fiscal year 2023.

27 (c) The current annual renewal license fee for nursing facilities
28 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
29 beginning in fiscal year 2023.

30 (3) The department is authorized to place long-term care clients
31 residing in nursing homes and paid for with state-only funds into
32 less restrictive community care settings while continuing to meet the
33 client's care needs.

34 (4) \$6,113,000 of the general fund—state appropriation for fiscal
35 year 2022, \$19,799,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$37,161,000 of the general fund—federal
37 appropriation are provided solely for the implementation of the
38 agreement reached between the governor and the service employees
39 international union healthcare 775nw under the provisions of chapters

1 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
2 in section 945 of this act.

3 (5) \$1,941,000 of the general fund—state appropriation for fiscal
4 year 2022, \$6,439,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$12,064,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the agreement between the governor and the service
8 employees international union healthcare 775nw.

9 (6) The department may authorize a one-time waiver of all or any
10 portion of the licensing and processing fees required under RCW
11 70.128.060 in any case in which the department determines that an
12 adult family home is being relicensed because of exceptional
13 circumstances, such as death or incapacity of a provider, and that to
14 require the full payment of the licensing and processing fees would
15 present a hardship to the applicant. In these situations the
16 department is also granted the authority to waive the required
17 residential administrator training for a period of 120 days if
18 necessary to ensure continuity of care during the relicensing
19 process.

20 (7) In accordance with RCW 18.390.030, the biennial registration
21 fee for continuing care retirement communities shall be \$900 for each
22 facility.

23 (8) Within amounts appropriated in this subsection, the
24 department shall assist the legislature to continue the work of the
25 joint legislative executive committee on planning for aging and
26 disability issues.

27 (a) A joint legislative executive committee on aging and
28 disability is continued, with members as provided in this subsection.

29 (i) Four members of the senate, with the leaders of the two
30 largest caucuses each appointing two members, and four members of the
31 house of representatives, with the leaders of the two largest
32 caucuses each appointing two members;

33 (ii) A member from the office of the governor, appointed by the
34 governor;

35 (iii) The secretary of the department of social and health
36 services or his or her designee;

37 (iv) The director of the health care authority or his or her
38 designee;

1 (v) A member from disability rights Washington and a member from
2 the office of long-term care ombuds;

3 (vi) The insurance commissioner or his or her designee, who shall
4 serve as an ex officio member; and

5 (vii) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to
7 identify key strategic actions to prepare for the aging of the
8 population in Washington, including state budget and policy options,
9 and may conduct, but are not limited to, the following tasks:

10 (i) Identify strategies to better serve the health care needs of
11 an aging population and people with disabilities to promote healthy
12 living and palliative care planning;

13 (ii) Identify strategies and policy options to create financing
14 mechanisms for long-term service and supports that allow individuals
15 and families to meet their needs for service;

16 (iii) Identify policies to promote financial security in
17 retirement, support people who wish to stay in the workplace longer,
18 and expand the availability of workplace retirement savings plans;

19 (iv) Identify ways to promote advance planning and advance care
20 directives and implementation strategies for the Bree collaborative
21 palliative care and related guidelines;

22 (v) Identify ways to meet the needs of the aging demographic
23 impacted by reduced federal support;

24 (vi) Identify ways to protect the rights of vulnerable adults
25 through assisted decision-making and guardianship and other relevant
26 vulnerable adult protections;

27 (vii) Identify options for promoting client safety through
28 residential care services and consider methods of protecting older
29 people and people with disabilities from physical abuse and financial
30 exploitation; and

31 (viii) Identify other policy options and recommendations to help
32 communities adapt to the aging demographic in planning for housing,
33 land use, and transportation.

34 (c) Staff support for the committee shall be provided by the
35 office of program research, senate committee services, the office of
36 financial management, and the department of social and health
37 services.

38 (d) Within existing appropriations, the cost of meetings must be
39 paid jointly by the senate, house of representatives, and the office
40 of financial management. Joint committee expenditures and meetings

1 are subject to approval by the senate facilities and operations
2 committee and the house of representatives executive rules committee,
3 or their successor committees. Meetings of the task force must be
4 scheduled and conducted in accordance with the rules of both the
5 senate and the house of representatives. The joint committee members
6 may be reimbursed for travel expenses as authorized under RCW
7 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
8 Advisory committee members may not receive compensation or
9 reimbursement for travel and expenses.

10 (9) Appropriations in this section are sufficient to fund
11 discharge case managers stationed at the state psychiatric hospitals.
12 Discharge case managers will transition clients ready for hospital
13 discharge into less restrictive alternative community placements. The
14 transition of clients ready for discharge will free up bed capacity
15 at the state psychiatric hospitals.

16 (10) Appropriations in this section are sufficient to fund
17 financial service specialists stationed at the state psychiatric
18 hospitals. Financial service specialists will help to transition
19 clients ready for hospital discharge into alternative community
20 placements. The transition of clients ready for discharge will free
21 up bed capacity at the state hospitals.

22 (11) The department shall continue to administer initiative 2 of
23 the medicaid transformation waiver that provides tailored support for
24 older adults and medicaid alternative care described in initiative 2
25 of the medicaid transformation demonstration waiver under healthier
26 Washington. This initiative will be funded by the health care
27 authority with the medicaid quality improvement program. The
28 secretary in collaboration with the director of the health care
29 authority shall report to the office of financial management all of
30 the expenditures of this subsection and shall provide such fiscal
31 data in the time, manner, and form requested. The department shall
32 not increase general fund—state expenditures on this initiative.

33 (12) \$3,378,000 of the general fund—state appropriation for
34 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$11,980,000 of the general fund—federal
36 appropriation are provided solely for the implementation of an
37 agreement reached between the governor and the adult family home
38 council under the provisions of chapter 41.56 RCW for the 2021-2023
39 fiscal biennium, as provided in section 947 of this act.

1 (13) \$428,000 of the general fund—state appropriation for fiscal
2 year 2022, \$1,761,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$2,520,000 of the general fund—federal
4 appropriation are provided solely for case managers at the area
5 agencies on aging to coordinate care for medicaid clients with mental
6 illness who are living in their own homes. Work shall be accomplished
7 within existing standards for case management and no requirements
8 will be added or modified unless by mutual agreement between the
9 department of social and health services and area agencies on aging.

10 (14) Appropriations provided in this section are sufficient for
11 the department to contract with an organization to provide
12 educational materials, legal services, and attorney training to
13 support persons with dementia. The funding provided in this
14 subsection must be used for:

15 (a) An advance care and legal planning toolkit for persons and
16 families living with dementia, designed and made available online and
17 in print. The toolkit should include educational topics including,
18 but not limited to:

19 (i) The importance of early advance care, legal, and financial
20 planning;

21 (ii) The purpose and application of various advance care, legal,
22 and financial documents;

23 (iii) Dementia and capacity;

24 (iv) Long-term care financing considerations;

25 (v) Elder and vulnerable adult abuse and exploitation;

26 (vi) Checklists such as "legal tips for caregivers," "meeting
27 with an attorney," and "life and death planning;"

28 (vii) Standardized forms such as general durable power of
29 attorney forms and advance health care directives; and

30 (viii) A selected list of additional resources.

31 (b) Webinars about the dementia legal and advance care planning
32 toolkit and related issues and topics with subject area experts. The
33 subject area expert presenters must provide their services in-kind,
34 on a volunteer basis.

35 (c) Continuing legal education programs for attorneys to advise
36 and assist persons with dementia. The continuing education programs
37 must be offered at no cost to attorneys who make a commitment to
38 participate in the pro bono program.

1 (d) Administrative support costs to develop intake forms and
2 protocols, perform client intake, match participating attorneys with
3 eligible clients statewide, maintain records and data, and produce
4 reports as needed.

5 (15) Appropriation provided in this section are sufficient to
6 continue community alternative placement beds that prioritize the
7 transition of clients who are ready for discharge from the state
8 psychiatric hospitals, but who have additional long-term care or
9 developmental disability needs.

10 (a) Community alternative placement beds include enhanced service
11 facility beds, adult family home beds, skilled nursing facility beds,
12 shared supportive housing beds, state operated living alternative
13 beds, assisted living facility beds, and specialized dementia beds.

14 (b) Each client must receive an individualized assessment prior
15 to leaving one of the state psychiatric hospitals. The individualized
16 assessment must identify and authorize personal care, nursing care,
17 behavioral health stabilization, physical therapy, or other necessary
18 services to meet the unique needs of each client. It is the
19 expectation that, in most cases, staffing ratios in all community
20 alternative placement options described in (a) of this subsection
21 will need to increase to meet the needs of clients leaving the state
22 psychiatric hospitals. If specialized training is necessary to meet
23 the needs of a client before he or she enters a community placement,
24 then the person centered service plan must also identify and
25 authorize this training.

26 (c) When reviewing placement options, the department must
27 consider the safety of other residents, as well as the safety of
28 staff, in a facility. An initial evaluation of each placement,
29 including any documented safety concerns, must occur within thirty
30 days of a client leaving one of the state psychiatric hospitals and
31 entering one of the community placement options described in (a) of
32 this subsection. At a minimum, the department must perform two
33 additional evaluations of each placement during the first year that a
34 client has lived in the facility.

35 (d) In developing bed capacity, the department shall consider the
36 complex needs of individuals waiting for discharge from the state
37 psychiatric hospitals.

38 (16) No later than December 31, 2021, the department of social
39 and health services and the health care authority shall submit a
40 waiver request to the federal department of health and human services

1 to authorize presumptive medicaid eligibility determinations for
2 clients preparing for acute care hospital discharge who may need
3 long-term services and supports. The department and the authority
4 shall hold stakeholder discussions, including opportunities for
5 public review and comment, during development of the waiver request.
6 Upon submission of the waiver request, the department and the
7 authority shall submit a report to the governor and the appropriate
8 legislative committees that describes the request and identifies any
9 statutory changes that may be necessary if the federal government
10 approves the request.

11 (17) \$3,353,000 of the general fund—local appropriation and
12 \$1,055,000 of the general fund—federal appropriation are provided
13 solely to implement chapter 458, Laws of 2019 (residential services
14 and supports). The annual certification renewal fee for community
15 residential service businesses is \$859 per client in fiscal year 2022
16 and \$859 per client in fiscal year 2023. The annual certification
17 renewal fee may not exceed the department's annual licensing and
18 oversight activity costs. The appropriations in this section include
19 sufficient funding to implement chapter 220, Laws of 2020 (adult
20 family homes/8 beds). A nonrefundable fee of \$485 shall be charged
21 for each application to increase bed capacity at an adult family home
22 to seven or eight beds.

23 (18) Within the amounts provided in this section, the department
24 of social and health services must develop a statewide agency
25 emergency preparedness plan with which to respond to future public
26 health emergencies.

27 (19) The traumatic brain injury council shall collaborate with
28 other state agencies in their efforts to address traumatic brain
29 injuries to ensure that efforts are complimentary and continue to
30 support the state's broader efforts to address this issue.

31 (20) \$1,858,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$1,857,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for operation
34 of the volunteer services program. Funding must be prioritized
35 towards serving populations traditionally served by long-term care
36 services to include senior citizens and persons with disabilities.

37 (21) \$5,094,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$5,094,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for services

1 and support to individuals who are deaf, hard of hearing, or deaf-
2 blind.

3 (22) \$479,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$479,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the kinship navigator
6 program in the Colville Indian reservation, Yakama Nation, and other
7 tribal areas.

8 (23) Within available funds, the aging and long term support
9 administration must maintain a unit within adult protective services
10 that specializes in the investigation of financial abuse allegations
11 and self-neglect allegations.

12 (24) \$1,344,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$1,344,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 kinship care support program.

16 (25) \$10,797,000 of the general fund—state appropriation for
17 fiscal year 2022, \$11,477,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$23,946,000 of the general fund—federal
19 appropriation are provided solely for nursing home services and
20 emergent building costs at the transitional care center of Seattle.
21 No later than December 1, 2022, the department must submit to the
22 appropriate fiscal committees of the legislature a report that
23 includes, but is not limited to:

24 (a) An itemization of the costs associated with providing direct
25 care services to residents and managing and caring for the facility;
26 and

27 (b) An examination of the impacts of this facility on clients and
28 providers of the long-term care and medical care sectors of the state
29 that includes, but is not limited to:

30 (i) An analysis of areas that have realized cost containment or
31 savings as a result of this facility;

32 (ii) A comparison of individuals transitioned from hospitals to
33 this facility compared to other skilled nursing facilities over the
34 same period of time; and

35 (iii) Impacts of this facility on lengths of stay in acute care
36 hospitals, other skilled nursing facility, and transitions to home
37 and community-based settings.

38 (26) \$3,975,000 of the general fund—state appropriation for
39 fiscal year 2023 and \$7,925,000 of the general fund—federal

1 appropriation are provided solely for implementation of Substitute
2 Senate Bill No. 5258 (consumer directed employers). If the bill is
3 not enacted by June 30, 2021, the amounts provided in this subsection
4 shall lapse.

5 (27) \$58,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$90,000 of the general fund—federal appropriation are
7 provided solely for implementation of Engrossed Substitute Senate
8 Bill No. 5229 (health equity continuing education). If the bill is
9 not enacted by June 30, 2021, the amounts provided in this subsection
10 shall lapse.

11 (28) \$114,000 of the general fund—federal appropriation (ARPA)
12 and \$140,000 of the general fund—federal appropriation are provided
13 solely for implementation of Substitute Senate Bill No. 5294 (long-
14 term care/epidemics). If the bill is not enacted by June 30, 2021,
15 the amounts provided in this subsection shall lapse.

16 (29) \$84,000 of the general fund—state appropriation for fiscal
17 year 2022, \$98,000 of the general fund—state appropriation for fiscal
18 year 2023, and \$167,000 of the general fund—federal appropriation are
19 provided solely for implementation of Engrossed Second Substitute
20 Senate Bill No. 5163 (conditionally released sexually violent
21 predators). If the bill is not enacted by June 30, 2021, the amounts
22 provided in this subsection shall lapse.

23 (30) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for fall prevention training. The
25 department of social and health services will provide one-time grant
26 funding to an association representing long-term care facilities to
27 develop and provide fall prevention training for long-term care
28 facilities. The training must include information about environmental
29 modifications to help reduce falls, tools to assess an individual's
30 risk for falling, and evidence-based interventions for reducing falls
31 amongst individuals with dementia or cognitive impairments. The
32 training must be offered at no cost and made available online for the
33 general public to access at any time. The recipient of the grant
34 funds must work with the department of social and health services and
35 the department of health on developing and promoting the training.

36 (31) \$4,504,000 of the general fund—state appropriation for
37 fiscal year 2022, \$9,072,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$452,000 of the general fund—federal
39 appropriation are provided solely for behavioral health personal care

1 services for individuals with exceptional care needs due to their
2 psychiatric diagnosis as determined through the department's CARE
3 assessment and for three full-time positions to coordinate with the
4 health care authority and medicaid managed care organizations for the
5 care of these individuals. Future caseload and per capita changes for
6 behavioral health personal care services will be incorporated into
7 the department's medicaid forecast. The department shall coordinate
8 with the authority for purposes of developing and submitting to the
9 centers for medicare and medicaid, a 1915(i) state plan.

10 (32) Within existing appropriations, and no later than December
11 31, 2021, the department of social and health services must work with
12 stakeholders to consider modifications to current practices that
13 address the current challenges adult family homes are facing with
14 acquiring and maintaining liability insurance coverage. In
15 consultation with stakeholders, the department of social and health
16 services must:

17 (a) Transition language contained in citation and enforcement
18 actions to plain talk language that helps insurers and consumers
19 understand the nature of the regulatory citations; and

20 (b) Display the severity and resolution of citation and
21 enforcement actions in plain talk language for consumers and insurers
22 to better understand the nature of the situation.

23 (33) \$395,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$395,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to continue the current pilot
26 project in Pierce county to provide personal care services to
27 homeless seniors and people with disabilities from the time the
28 person presents at a shelter to the time they become eligible for
29 medicaid and to establish two new pilot project sites in King county,
30 one site in Clark county, and one site in Spokane county. The
31 department of social and health services shall submit a report by
32 December 1, 2022, to the governor and appropriate legislative
33 committees that addresses the following for each site:

34 (a) The number of people served in the pilot;

35 (b) The number of people served in the pilot who transitioned to
36 medicaid personal care;

37 (c) The number of people served in the pilot who found stable
38 housing; and

39 (d) Any additional information or data deemed relevant by the
40 contractors or the department of social and health services.

1 (34) \$3,063,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$4,517,000 of the general fund—federal
3 appropriation is provided solely to offset COVID-19 related cost
4 impacts on the in-home medicaid long-term care case management
5 program operated by area agencies on aging.

6 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—ECONOMIC SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2022).	\$402,089,000
9	General Fund—State Appropriation (FY 2023).	\$408,356,000
10	General Fund—Federal Appropriation.	\$1,524,490,000
11	General Fund—Private/Local Appropriation.	\$5,274,000
12	Domestic Violence Prevention Account—State	
13	Appropriation.	\$2,404,000
14	Coronavirus State Fiscal Recovery Fund—Federal	
15	Appropriation.	\$304,920,000
16	TOTAL APPROPRIATION.	\$2,647,533,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) (a) \$111,153,000 of the general fund—state appropriation for
20 fiscal year 2022, \$112,428,000 of the general fund—state
21 appropriation for fiscal year 2023, and \$859,678,000 of the general
22 fund—federal appropriation are provided solely for all components of
23 the WorkFirst program. Within the amounts provided for the WorkFirst
24 program, the department may provide assistance using state-only funds
25 for families eligible for temporary assistance for needy families.
26 The department must create a WorkFirst budget structure that allows
27 for transparent tracking of budget units and subunits of expenditures
28 where these units and subunits are mutually exclusive from other
29 department budget units. The budget structure must include budget
30 units for the following: Cash assistance, child care, WorkFirst
31 activities, and administration of the program. Within these budget
32 units, the department must develop program index codes for specific
33 activities and develop allotments and track expenditures using these
34 codes. The department shall report to the office of financial
35 management and the relevant fiscal and policy committees of the
36 legislature prior to adopting a structure change.

37 (b) \$377,425,000 of the amounts in (a) of this subsection is for
38 assistance to clients, including grants, diversion cash assistance,

1 and additional diversion emergency assistance including but not
2 limited to assistance authorized under RCW 74.08A.210. The department
3 may use state funds to provide support to working families that are
4 eligible for temporary assistance for needy families but otherwise
5 not receiving cash assistance. Of the amounts provided in this
6 subsection (1)(b):

7 (i) \$10,914,000 of the general fund—state appropriation for
8 fiscal year 2022, \$14,104,000 of the general fund—state appropriation
9 for fiscal year 2023, and \$27,227,000 of the general fund—federal
10 appropriation are provided solely for the department to increase the
11 temporary assistance for needy family grant standard by 15 percent,
12 effective July 1, 2021.

13 (ii) \$7,386,000 is provided solely for the cost of benefits
14 associated with the implementation of Second Substitute Senate Bill
15 No. 5214 (economic assistance programs). If the bill is not enacted
16 by June 30, 2021, the amount provided in this subsection shall lapse.

17 (iii) \$217,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$863,000 of the general fund—federal appropriation are
19 provided solely for costs in state fiscal year 2022 that are
20 associated with the temporary suspension of the mid-certification
21 review and extension of the eligibility review between November 2020
22 and June 2021 for the temporary assistance for needy families
23 program.

24 (c) \$167,740,000 of the amounts in (a) of this subsection is for
25 WorkFirst job search, education and training activities, barrier
26 removal services, limited English proficiency services, and tribal
27 assistance under RCW 74.08A.040. The department must allocate this
28 funding based on client outcomes and cost effectiveness measures. Of
29 the amounts provided in this subsection (1)(c):

30 (i) The department shall implement the working family support
31 program.

32 (ii) \$2,430,000 of the amounts provided is for enhanced
33 transportation assistance. The department must prioritize the use of
34 these funds for the recipients most in need of financial assistance
35 to facilitate their return to work. The department must not utilize
36 these funds to supplant repayment arrangements that are currently in
37 place to facilitate the reinstatement of drivers' licenses.

38 (iii) \$378,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$568,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for WorkFirst services costs
2 associated with the implementation of chapter 320, Laws of 2020
3 (revising economic assistance programs).

4 (iv) \$748,000 of the general fund—state appropriation for fiscal
5 year 2022, \$760,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$1,706,000 of the general fund—federal
7 appropriation are provided solely for WorkFirst services costs
8 associated with the implementation of chapter 338, Laws of 2020
9 (improving access to temporary assistance for needy families).

10 (v) \$4,933,000 of the general fund—federal appropriation is
11 provided solely for the WorkFirst costs associated with the
12 implementation of Second Substitute Senate Bill No. 5214 (economic
13 assistance programs). If the bill is not enacted by June 30, 2021,
14 the amount provided in this section shall lapse.

15 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
16 general fund—federal appropriation is for the working connections
17 child care program under RCW 43.216.020 within the department of
18 children, youth, and families. The department is the lead agency for
19 and recipient of the federal temporary assistance for needy families
20 grant. A portion of this grant must be used to fund child care
21 subsidies expenditures at the department of children, youth, and
22 families.

23 (i) The department of social and health services shall work in
24 collaboration with the department of children, youth, and families to
25 determine the appropriate amount of state expenditures for the
26 working connections child care program to claim towards the state's
27 maintenance of effort for the temporary assistance for needy families
28 program. The departments will also collaborate to track the average
29 monthly child care subsidy caseload and expenditures by fund type,
30 including child care development fund, general fund—state
31 appropriation, and temporary assistance for needy families for the
32 purpose of estimating the annual temporary assistance for needy
33 families reimbursement from the department of social and health
34 services to the department of children, youth, and families.

35 (ii) Effective September 30, 2022, and annually thereafter, the
36 department of children, youth, and families must report to the
37 governor and the appropriate fiscal and policy committees of the
38 legislature the total state contribution for the working connections
39 child care program claimed the previous fiscal year towards the

1 state's maintenance of effort for the temporary assistance for needy
2 families program and the total temporary assistance for needy
3 families reimbursement from the department of social and health
4 services for the previous fiscal year.

5 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
6 general fund—federal appropriation is for child welfare services
7 within the department of children, youth, and families.

8 (f) Of the amounts in (a) of this subsection, \$116,195,000 is for
9 WorkFirst administration and overhead. Of the amounts provided in
10 this subsection (1) (f):

11 (i) \$43,000 of the general fund—state appropriation in fiscal
12 year 2022 and \$43,000 of the general fund—state appropriation in
13 fiscal year 2023 are provided solely for administrative and overhead
14 costs associated with the implementation of chapter 320, Laws of 2020
15 (revising economic assistance programs).

16 (ii) \$1,215,000 of the general fund—federal appropriation is
17 provided solely for administrative and overhead costs associated with
18 the implementation of chapter 338, Laws of 2020 (improving access to
19 temporary assistance for needy families).

20 (iii) \$707,000 of the general fund—federal appropriation is
21 provided solely for implementation costs associated with Second
22 Substitute Senate Bill No. 5214 (economic assistance programs). If
23 the bill is not enacted by June 30, 2021, the amount provided in this
24 subsection shall lapse.

25 (g) The amounts in (b) through (e) of this subsection shall be
26 expended for the programs and in the amounts specified. However, the
27 department may transfer up to 10 percent of funding between (b)
28 through (f) of this subsection. The department shall provide
29 notification prior to any transfer to the office of financial
30 management and to the appropriate legislative committees and the
31 legislative-executive WorkFirst poverty reduction oversight task
32 force. The approval of the director of financial management is
33 required prior to any transfer under this subsection.

34 (h) On July 1, 2021, January 1, 2022, and every six months
35 thereafter, the department shall provide a maintenance of effort and
36 participation rate tracking report for temporary assistance for needy
37 families to the office of financial management, the appropriate
38 policy and fiscal committees of the legislature, and the legislative-
39 executive WorkFirst poverty reduction oversight task force. The

1 report must detail the following information for temporary assistance
2 for needy families:

3 (i) An overview of federal rules related to maintenance of
4 effort, excess maintenance of effort, participation rates for
5 temporary assistance for needy families, and the child care
6 development fund as it pertains to maintenance of effort and
7 participation rates;

8 (ii) Countable maintenance of effort and excess maintenance of
9 effort, by source, provided for the previous federal fiscal year;

10 (iii) Countable maintenance of effort and excess maintenance of
11 effort, by source, for the current fiscal year, including changes in
12 countable maintenance of effort from the previous year;

13 (iv) The status of reportable federal participation rate
14 requirements, including any impact of excess maintenance of effort on
15 participation targets;

16 (v) Potential new sources of maintenance of effort and progress
17 to obtain additional maintenance of effort;

18 (vi) A two-year projection for meeting federal block grant and
19 contingency fund maintenance of effort, participation targets, and
20 future reportable federal participation rate requirements; and

21 (vii) Proposed and enacted federal law changes affecting
22 maintenance of effort or the participation rate, what impact these
23 changes have on Washington's temporary assistance for needy families
24 program, and the department's plan to comply with these changes.

25 (i) In the 2021-2023 fiscal biennium, it is the intent of the
26 legislature to provide appropriations from the state general fund for
27 the purposes of (a) of this subsection if the department does not
28 receive additional federal temporary assistance for needy families
29 contingency funds in each fiscal year as assumed in the budget
30 outlook.

31 (2) \$2,545,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$2,546,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for naturalization services.

34 (3) \$2,366,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for employment services for refugees and
36 immigrants, of which \$1,774,000 is provided solely for the department
37 to pass through to statewide refugee and immigrant assistance
38 organizations for limited English proficiency pathway services; and
39 \$2,366,000 of the general fund—state appropriation for fiscal year

1 2023 is provided solely for employment services for refugees and
2 immigrants, of which \$1,774,000 is provided solely for the department
3 to pass through to statewide refugee and immigrant assistance
4 organizations for limited English proficiency pathway services.

5 (4) On January 1, 2022, and January 1, 2023, the department must
6 report to the governor and the legislature on all sources of funding
7 available for both refugee and immigrant services and naturalization
8 services during the current fiscal year and the amounts expended to
9 date by service type and funding source. The report must also include
10 the number of clients served and outcome data for the clients.

11 (5) To ensure expenditures remain within available funds
12 appropriated in this section, the legislature establishes the benefit
13 under the state food assistance program, pursuant to RCW 74.08A.120,
14 to be one hundred percent of the federal supplemental nutrition
15 assistance program benefit amount.

16 (6) The department shall review clients receiving services
17 through the aged, blind, or disabled assistance program, to determine
18 whether they would benefit from assistance in becoming naturalized
19 citizens, and thus be eligible to receive federal supplemental
20 security income benefits. Those cases shall be given high priority
21 for naturalization funding through the department.

22 (7) The department shall continue the interagency agreement with
23 the department of veterans' affairs to establish a process for
24 referral of veterans who may be eligible for veterans' services. This
25 agreement must include out-stationing department of veterans' affairs
26 staff in selected community service office locations in King and
27 Pierce counties to facilitate applications for veterans' services.

28 (8) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for operational support of the
31 Washington information network 211 organization.

32 (9) \$77,000 of the general fund—state appropriation is provided
33 solely for the department to conduct a study, jointly with the
34 poverty reduction work group, on the feasibility of implementing a
35 universal basic income pilot program. The study must include research
36 of other universal basic income programs, recommendations for a pilot
37 in Washington, a cost-benefit analysis, operational costs, and an
38 implementation plan that includes a strategy to ensure pilot
39 participants who voluntarily quit a public assistance program to

1 enroll in the universal basic income pilot will not experience gaps
2 in service upon completion of the pilot. The department shall submit
3 recommendations required by this section to the governor and
4 appropriate legislative committees no later than June 1, 2022.

5 (10) \$77,000 of the general fund—state appropriation is provided
6 solely for the department to assess the feasibility of expanding or
7 creating social net programs to individuals regardless of their
8 citizenship status. The department shall analyze existing programs to
9 assess the legality of expansion to serve undocumented individuals
10 and families, identify programmatic changes that would mitigate
11 barriers to access and reduce fear of participation, and identify the
12 operational and caseload costs associated with replication or
13 expansion. If existing program expansion is not feasible or in
14 compliance with federal law, the analysis shall assess the creation
15 of similar programs and identify the associated operational and
16 caseload costs. The department shall provide the completed analysis
17 to the employment security department by October 1, 2021.

18 (11) \$251,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for costs in state fiscal year 2022 that
20 are associated with the temporary suspension of mid-certification
21 reviews and extension of the eligibility review between November 2020
22 and June 2021 for the aged, blind, or disabled program.

23 (12) \$388,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for costs in fiscal year 2022 that are
25 associated with the temporary suspension of mid-certification reviews
26 and extension of the eligibility review between November 2020 and
27 June 2021 for the food assistance program.

28 (13) \$4,920,000 of the coronavirus state fiscal recovery account—
29 federal appropriation is provided solely for the department to
30 increase benefits for the food assistance program to maintain parity
31 with benefits provided under the supplemental nutrition assistance
32 program, for the period of July 1, 2021, through September 30, 2021.

33 (14) \$300,000,000 of the coronavirus state fiscal recovery
34 account—federal appropriation is provided solely for the Washington
35 immigrant relief fund. At least 90 percent of the amount provided in
36 this subsection is provided solely for grants to eligible persons.

37 (a) For the 2021-2023 fiscal biennium and from the amount
38 provided in this subsection, a person is eligible for a grant who:

39 (i) Has lived in Washington state since March 1, 2020;

1 (ii) Is at least 18 years of age;

2 (iii) Has been affected by the coronavirus pandemic during the
3 period of January 1, 2021, through June 30, 2023, such as
4 experiencing a loss of employment or reduction in work hours,
5 contracting the coronavirus, having to self-quarantine as a result of
6 exposure to the coronavirus, caring for a family member who
7 contracted the coronavirus, or being unable to access child care for
8 children impacted by school or child care closures; and

9 (iv) Is not eligible to receive federal economic impact
10 (stimulus) payments or unemployment insurance benefits due to his or
11 her immigration status.

12 (b) The department may not deny a grant to a person on the basis
13 that another adult in the household is eligible for federal economic
14 impact (stimulus) payments or unemployment insurance benefits or that
15 the person previously received a grant under the program.

16 (c) The department must prioritize grants to persons who are most
17 in need of financial assistance using factors that include, but are
18 not limited to, having an income at or below 250 percent of federal
19 poverty level, being the primary or sole income earner of household,
20 and experiencing housing instability.

21 (d) The department may contract with one or more nonprofit
22 organizations to administer the program. If the department engages in
23 a competitive contracting process for administration of the program,
24 experience in administering similar programs must be given weight in
25 the selection process to expedite the delivery of benefits to
26 eligible applicants.

27 (e) Grants provided in this section shall be available until
28 funding is exhausted.

29 (15) \$204,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$22,635,000 of the general fund—federal appropriation
31 (ARPA) are provided solely for the department to provide a one-time
32 or short-term cash benefit to families eligible for pandemic
33 emergency assistance under section 9201 of the American rescue plan
34 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
35 eligible state family assistance or food assistance program
36 recipients.

37 (16) \$88,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$89,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the implementation of

1 Substitute Senate Bill No. 5068 (postpartum period/Medicaid). If the
2 bill is not enacted by July 1, 2021, the amounts provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

6	General Fund—State Appropriation (FY 2022).	\$16,320,000
7	General Fund—State Appropriation (FY 2023).	\$16,437,000
8	General Fund—Federal Appropriation.	\$109,595,000
9	TOTAL APPROPRIATION.	\$142,352,000

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—SPECIAL COMMITMENT PROGRAM**

12	General Fund—State Appropriation (FY 2022).	\$64,249,000
13	General Fund—State Appropriation (FY 2023).	\$62,347,000
14	TOTAL APPROPRIATION.	\$126,596,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The special commitment center may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (2) \$1,204,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,079,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for specialized equipment and
23 additional medical staff to provide more capacity to deliver care to
24 individuals housed at the total confinement facility. No later than
25 November 1, 2023, the department shall report to the legislature on
26 the number of individuals treated on the island that previously would
27 have been transported off the island for treatment.

28 (3) \$16,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$15,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the increased costs for
31 personal computers leased through the department of enterprise
32 services.

33 (4) \$7,367,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$5,095,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

1 If the bill is not enacted by June 30, 2021, the amounts provided in
2 this subsection shall lapse.

3 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2022).	\$39,400,000
6	General Fund—State Appropriation (FY 2023).	\$38,916,000
7	General Fund—Federal Appropriation.	\$51,356,000
8	TOTAL APPROPRIATION.	\$129,672,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Within amounts appropriated in this section, the department
12 shall provide to the department of health, where available, the
13 following data for all nutrition assistance programs funded by the
14 United States department of agriculture and administered by the
15 department. The department must provide the report for the preceding
16 federal fiscal year by February 1, 2022, and February 1, 2023. The
17 report must provide:

- 18 (a) The number of people in Washington who are eligible for the
19 program;
- 20 (b) The number of people in Washington who participated in the
21 program;
- 22 (c) The average annual participation rate in the program;
- 23 (d) Participation rates by geographic distribution; and
- 24 (e) The annual federal funding of the program in Washington.

25 (2) \$3,000 of the general fund—state appropriation for fiscal
26 year 2022, \$5,000 of the general fund—state appropriation for fiscal
27 year 2023, and \$8,000 of the general fund—federal appropriation are
28 provided solely for the implementation of an agreement reached
29 between the governor and the Washington federation of state employees
30 for the language access providers under the provisions of chapter
31 41.56 RCW for the 2021-2023 fiscal biennium.

32 (3) Within amounts appropriated in this section, the department
33 shall develop a plan to implement a complete electronic health
34 records system using existing software where applicable. By October
35 1, 2021, the department must submit a report to the fiscal committees
36 of the legislature detailing shortcomings of the previously funded
37 electronic health records system and contract, the clinical validity
38 of existing software, approaches to mitigate the shortcomings of

1 previously funded system, and a recommended approach to establishing
2 a comprehensive electronic health records system at state facilities
3 in the future.

4 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

6	General Fund—State Appropriation (FY 2022).	\$45,826,000
7	General Fund—State Appropriation (FY 2023).	\$47,720,000
8	General Fund—Federal Appropriation.	\$46,673,000
9	TOTAL APPROPRIATION.	\$140,219,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: Within the amounts appropriated in this
12 section, the department must extend master property insurance to all
13 buildings owned by the department valued over \$250,000 and to all
14 locations leased by the department with contents valued over
15 \$250,000.

16 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

17 (1)(a) During the 2021-2023 fiscal biennium, the health care
18 authority shall provide support and data as required by the office of
19 the state actuary in providing the legislature with health care
20 actuarial analysis, including providing any information in the
21 possession of the health care authority or available to the health
22 care authority through contracts with providers, plans, insurers,
23 consultants, or any other entities contracting with the health care
24 authority.

25 (b) Information technology projects or investments and proposed
26 projects or investments impacting time capture, payroll and payment
27 processes and systems, eligibility, case management, and
28 authorization systems within the health care authority are subject to
29 technical oversight by the office of the chief information officer.

30 (2) The health care authority shall not initiate any services
31 that require expenditure of state general fund moneys unless
32 expressly authorized in this act or other law. The health care
33 authority may seek, receive, and spend, under RCW 43.79.260 through
34 43.79.282, federal moneys not anticipated in this act as long as the
35 federal funding does not require expenditure of state moneys for the
36 program in excess of amounts anticipated in this act. If the health
37 care authority receives unanticipated unrestricted federal moneys,

1 those moneys shall be spent for services authorized in this act or in
2 any other legislation providing appropriation authority, and an equal
3 amount of appropriated state general fund moneys shall lapse. Upon
4 the lapsing of any moneys under this subsection, the office of
5 financial management shall notify the legislative fiscal committees.
6 As used in this subsection, "unrestricted federal moneys" includes
7 block grants and other funds that federal law does not require to be
8 spent on specifically defined projects or matched on a formula basis
9 by state funds.

10 (3)(a) The health care authority, the health benefit exchange,
11 the department of social and health services, the department of
12 health, and the department of children, youth, and families shall
13 work together within existing resources to establish the health and
14 human services enterprise coalition (the coalition). The coalition,
15 led by the health care authority, must be a multi-organization
16 collaborative that provides strategic direction and federal funding
17 guidance for projects that have cross-organizational or enterprise
18 impact, including information technology projects that affect
19 organizations within the coalition. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that projects are planned
22 for in a manner that ensures the efficient use of state resources and
23 maximizes federal financial participation. The work of the coalition
24 and any project identified as a coalition project is subject to the
25 conditions, limitations, and review provided in section 701 of this
26 act.

27 (b) The health care authority must submit a report on November 1,
28 2021, and annually thereafter, to the fiscal committees of the
29 legislature. The report must include, at a minimum:

30 (i) A list of active coalition projects as of July 1st of the
31 fiscal year. This must include all current and ongoing coalition
32 projects, which coalition agencies are involved in these projects,
33 and the funding being expended on each project, including in-kind
34 funding. For each project, the report must include which federal
35 requirements each coalition project is working to satisfy, and when
36 each project is anticipated to satisfy those requirements; and

37 (ii) A list of coalition projects that are planned in the current
38 and following fiscal year. This must include which coalition agencies
39 are involved in these projects, including the anticipated in-kind
40 funding by agency, and if a budget request will be submitted for

1 funding. This must reflect all funding required by fiscal year and by
2 fund source and include the budget outlook period.

3 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
4 **MEDICAL ASSISTANCE**

5	General Fund—State Appropriation (FY 2022).	\$2,522,890,000
6	General Fund—State Appropriation (FY 2023).	\$2,442,358,000
7	General Fund—Federal Appropriation.	\$13,205,209,000
8	General Fund—Private/Local Appropriation.	\$355,726,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account—State Appropriation.	\$15,086,000
11	Hospital Safety Net Assessment Account—State	
12	Appropriation.	\$723,238,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022).	\$24,521,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023).	\$25,188,000
17	Medical Aid Account—State Appropriation.	\$540,000
18	Telebehavioral Health Access Account—State	
19	Appropriation.	\$7,468,000
20	Performance Audits of Government Account—State	
21	Appropriation.	\$292,000
22	TOTAL APPROPRIATION.	\$19,322,516,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The authority shall not accept or expend any federal funds
26 received under a medicaid transformation waiver under healthier
27 Washington except as described in subsections (2), (3), and (4) of
28 this section until specifically approved and appropriated by the
29 legislature. To ensure compliance with legislative directive budget
30 requirements and terms and conditions of the waiver, the authority
31 shall implement the waiver and reporting requirements with oversight
32 from the office of financial management. The legislature finds that
33 appropriate management of the innovation waiver requires better
34 analytic capability, transparency, consistency, timeliness, accuracy,
35 and lack of redundancy with other established measures and that the
36 patient must be considered first and foremost in the implementation
37 and execution of the demonstration waiver. In order to effectuate
38 these goals, the authority shall: (a) Require the Dr. Robert Bree

1 collaborative and the health technology assessment program to reduce
2 the administrative burden upon providers by only requiring
3 performance measures that are nonduplicative of other nationally
4 established measures. The joint select committee on health care
5 oversight will evaluate the measures chosen by the collaborative and
6 the health technology assessment program for effectiveness and
7 appropriateness; (b) develop a patient satisfaction survey with the
8 goal to gather information about whether it was beneficial for the
9 patient to use the center of excellence location in exchange for
10 additional out-of-pocket savings; (c) ensure patients and health care
11 providers have significant input into the implementation of the
12 demonstration waiver, in order to ensure improved patient health
13 outcomes; and (d) in cooperation with the department of social and
14 health services, consult with and provide notification of work on
15 applications for federal waivers, including details on waiver
16 duration, financial implications, and potential future impacts on the
17 state budget, to the joint select committee on health care oversight
18 prior to submitting waivers for federal approval. The authority shall
19 submit an application to the centers for medicaid and medicare
20 services to extend the duration of the medicaid transformation waiver
21 under healthier Washington as described in subsections (2), (3), and
22 (4) of this section by one year. If not extended, by federal
23 standard, the medicaid transformation demonstration waiver shall not
24 exceed the duration originally granted by the centers for medicare
25 and medicaid services and any programs created or funded by this
26 waiver do not create an entitlement.

27 (2) (a) No more than \$99,113,000 of the general fund—federal
28 appropriation and no more than \$82,554,000 of the general fund—local
29 appropriation may be expended for transformation through accountable
30 communities of health described in initiative 1 of the medicaid
31 transformation demonstration wavier under healthier Washington,
32 including preventing youth drug use, opioid prevention and treatment,
33 and physical and behavioral health integration. Under this
34 initiative, the authority shall take into account local input
35 regarding community needs. In order to ensure transparency to the
36 appropriate fiscal committees of the legislature, the authority shall
37 provide fiscal staff of the legislature query ability into any
38 database of the fiscal intermediary that authority staff would be
39 authorized to access. The authority shall not increase general fund—

1 state expenditures under this initiative. The director shall also
2 report to the fiscal committees of the legislature all of the
3 expenditures under this subsection and shall provide such fiscal data
4 in the time, manner, and form requested by the legislative fiscal
5 committees.

6 (b) No more than \$243,047,000 of the general fund—federal
7 appropriation and no more than \$99,274,000 of the general fund—
8 private/local appropriation may be expended for the medicaid quality
9 improvement program. Under federal regulations, the medicaid quality
10 improvement program is authorized and allows states to design quality
11 improvement programs for the medicaid population in ways that support
12 the state's quality goals. Medicaid quality improvement program
13 payments will not count against the medicaid transformation
14 demonstration waiver spending limits and are excluded from the
15 waiver's budget neutrality calculation. Apple health managed care
16 organizations and their partnering providers will receive medicaid
17 quality improvement program payments as they meet designated
18 milestones. Partnering providers and apple health managed care
19 organizations will work together to achieve medicaid quality
20 improvement program goals according to the performance period
21 timelines and reporting deadlines as set forth by the authority. The
22 authority shall only utilize the medicaid quality improvement program
23 to support the transformation waiver and shall not pursue its use for
24 other purposes. Any programs created or funded by the medicaid
25 quality improvement program does not create an entitlement. The
26 authority shall not increase general fund—state, federal, or private/
27 local expenditures under this program. The director shall report to
28 the joint select committee on health care oversight not less than
29 quarterly on financial and health outcomes. The director shall report
30 to the fiscal committees of the legislature all of the expenditures
31 under this subsection and shall provide such fiscal data in the time,
32 manner, and form requested by the legislative fiscal committees.

33 (3) No more than \$26,837,000 of the general fund—federal
34 appropriation and \$26,839,000 of the general fund—local appropriation
35 may be expended for tailored support for older adults and medicaid
36 alternative care described in initiative 2 of the medicaid
37 transformation demonstration waiver under healthier Washington as
38 well as administrative expenses for initiative 3. The authority shall
39 contract and provide funding to the department of social and health

1 services to administer initiative 2. The director in cooperation with
2 the secretary of the department of social and health services shall
3 report to the office of financial management all of the expenditures
4 of this section and shall provide such fiscal data in the time,
5 manner, and form requested. The authority shall not increase general
6 fund—state expenditures on this initiative.

7 (4) No more than \$74,069,000 of the general fund—federal
8 appropriation and no more than \$22,862,000 of the general fund—local
9 appropriation may be expended for supported housing and employment
10 services described in initiative 3a and 3b of the medicaid
11 transformation demonstration waiver under healthier Washington. Under
12 this initiative, the authority and the department of social and
13 health services shall ensure that allowable and necessary services
14 are provided to eligible clients as identified by the department or
15 its third party administrator. The authority shall not increase
16 general fund—state expenditures under this initiative. The director
17 shall report to the joint select committee on health care oversight
18 no less than quarterly on financial and health outcomes. The director
19 shall also report to the fiscal committees of the legislature all of
20 the expenditures of this subsection and shall provide such fiscal
21 data in the time, manner, and form requested by the legislative
22 fiscal committees.

23 (5) The authority shall submit a plan to preserve the waiver that
24 allows for the full cost of stays in institutions for mental diseases
25 to be included in managed care rates by November 1, 2021, to the
26 appropriate committees of the legislature.

27 (6) The authority shall submit a plan to preserve the waiver
28 allowing for full federal financial participation for medical clients
29 in mental health facilities classified as institutions for mental
30 diseases by November 1, 2021, to the appropriate committees of the
31 legislature.

32 (7) Sufficient amounts are appropriated in this subsection to
33 implement the medicaid expansion as defined in the social security
34 act, section 1902(a)(10)(A)(i)(VIII).

35 (8) The legislature finds that medicaid payment rates, as
36 calculated by the health care authority pursuant to the
37 appropriations in this act, bear a reasonable relationship to the
38 costs incurred by efficiently and economically operated facilities
39 for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the
2 extent that such care and services are available to the general
3 population in the geographic area. The legislature finds that the
4 cost reports, payment data from the federal government, historical
5 utilization, economic data, and clinical input constitute reliable
6 data upon which to determine the payment rates.

7 (9) Based on quarterly expenditure reports and caseload
8 forecasts, if the health care authority estimates that expenditures
9 for the medical assistance program will exceed the appropriations,
10 the health care authority shall take steps including but not limited
11 to reduction of rates or elimination of optional services to reduce
12 expenditures so that total program costs do not exceed the annual
13 appropriation authority.

14 (10) In determining financial eligibility for medicaid-funded
15 services, the health care authority is authorized to disregard
16 recoveries by Holocaust survivors of insurance proceeds or other
17 assets, as defined in RCW 48.104.030.

18 (11) When a person is ineligible for medicaid solely by reason of
19 residence in an institution for mental diseases, the health care
20 authority shall provide the person with the same benefits as he or
21 she would receive if eligible for medicaid, using state-only funds to
22 the extent necessary.

23 (12) \$3,997,000 of the general fund—state appropriation for
24 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$8,786,000 of the general fund—federal
26 appropriation are provided solely for low-income disproportionate
27 share hospital payments.

28 (13) Within the amounts appropriated in this section, the health
29 care authority shall provide disproportionate share hospital payments
30 to hospitals that provide services to children in the children's
31 health program who are not eligible for services under Title XIX or
32 XXI of the federal social security act due to their citizenship
33 status.

34 (14) \$7,000,000 of the general fund—federal appropriation is
35 provided solely for supplemental payments to nursing homes operated
36 by public hospital districts. The public hospital district shall be
37 responsible for providing the required nonfederal match for the
38 supplemental payment, and the payments shall not exceed the maximum
39 allowable under federal rules. It is the legislature's intent that

1 the payments shall be supplemental to and shall not in any way offset
2 or reduce the payments calculated and provided in accordance with
3 part E of chapter 74.46 RCW. It is the legislature's further intent
4 that costs otherwise allowable for rate-setting and settlement
5 against payments under chapter 74.46 RCW shall not be disallowed
6 solely because such costs have been paid by revenues retained by the
7 nursing home from these supplemental payments. The supplemental
8 payments are subject to retrospective interim and final cost
9 settlements based on the nursing homes' as-filed and final medicare
10 cost reports. The timing of the interim and final cost settlements
11 shall be at the health care authority's discretion. During either the
12 interim cost settlement or the final cost settlement, the health care
13 authority shall recoup from the public hospital districts the
14 supplemental payments that exceed the medicaid cost limit and/or the
15 medicare upper payment limit. The health care authority shall apply
16 federal rules for identifying the eligible incurred medicaid costs
17 and the medicare upper payment limit.

18 (15) The health care authority shall continue the inpatient
19 hospital certified public expenditures program for the 2021-2023
20 fiscal biennium. The program shall apply to all public hospitals,
21 including those owned or operated by the state, except those
22 classified as critical access hospitals or state psychiatric
23 institutions. The health care authority shall submit reports to the
24 governor and legislature by November 1, 2021, and by November 1,
25 2022, that evaluate whether savings continue to exceed costs for this
26 program. If the certified public expenditures (CPE) program in its
27 current form is no longer cost-effective to maintain, the health care
28 authority shall submit a report to the governor and legislature
29 detailing cost-effective alternative uses of local, state, and
30 federal resources as a replacement for this program. During fiscal
31 year 2022 and fiscal year 2023, hospitals in the program shall be
32 paid and shall retain one hundred percent of the federal portion of
33 the allowable hospital cost for each medicaid inpatient fee-for-
34 service claim payable by medical assistance and one hundred percent
35 of the federal portion of the maximum disproportionate share hospital
36 payment allowable under federal regulations. Inpatient medicaid
37 payments shall be established using an allowable methodology that
38 approximates the cost of claims submitted by the hospitals. Payments
39 made to each hospital in the program in each fiscal year of the
40 biennium shall be compared to a baseline amount. The baseline amount

1 will be determined by the total of (a) the inpatient claim payment
2 amounts that would have been paid during the fiscal year had the
3 hospital not been in the CPE program based on the reimbursement rates
4 developed, implemented, and consistent with policies approved in the
5 2021-2023 biennial operating appropriations act and in effect on July
6 1, 2015, (b) one-half of the indigent assistance disproportionate
7 share hospital payment amounts paid to and retained by each hospital
8 during fiscal year 2005, and (c) all of the other disproportionate
9 share hospital payment amounts paid to and retained by each hospital
10 during fiscal year 2005 to the extent the same disproportionate share
11 hospital programs exist in the 2019-2021 fiscal biennium. If payments
12 during the fiscal year exceed the hospital's baseline amount, no
13 additional payments will be made to the hospital except the federal
14 portion of allowable disproportionate share hospital payments for
15 which the hospital can certify allowable match. If payments during
16 the fiscal year are less than the baseline amount, the hospital will
17 be paid a state grant equal to the difference between payments during
18 the fiscal year and the applicable baseline amount. Payment of the
19 state grant shall be made in the applicable fiscal year and
20 distributed in monthly payments. The grants will be recalculated and
21 redistributed as the baseline is updated during the fiscal year. The
22 grant payments are subject to an interim settlement within eleven
23 months after the end of the fiscal year. A final settlement shall be
24 performed. To the extent that either settlement determines that a
25 hospital has received funds in excess of what it would have received
26 as described in this subsection, the hospital must repay the excess
27 amounts to the state when requested. \$702,000 of the general fund—
28 state appropriation for fiscal year 2022 and \$649,000 of the general
29 fund—state appropriation for fiscal year 2023 are provided solely for
30 state grants for the participating hospitals.

31 (16) The health care authority shall seek public-private
32 partnerships and federal funds that are or may become available to
33 provide on-going support for outreach and education efforts under the
34 federal children's health insurance program reauthorization act of
35 2009.

36 (17) The health care authority shall target funding for maternity
37 support services towards pregnant women with factors that lead to
38 higher rates of poor birth outcomes, including hypertension, a
39 preterm or low birth weight birth in the most recent previous birth,
40 a cognitive deficit or developmental disability, substance abuse,

1 severe mental illness, unhealthy weight or failure to gain weight,
2 tobacco use, or African American or Native American race. The health
3 care authority shall prioritize evidence-based practices for delivery
4 of maternity support services. To the extent practicable, the health
5 care authority shall develop a mechanism to increase federal funding
6 for maternity support services by leveraging local public funding for
7 those services.

8 (18) The authority shall submit reports to the governor and the
9 legislature by September 15, 2021, and no later than September 15,
10 2022, that delineate the number of individuals in medicaid managed
11 care, by carrier, age, gender, and eligibility category, receiving
12 preventative services and vaccinations. The reports should include
13 baseline and benchmark information from the previous two fiscal years
14 and should be inclusive of, but not limited to, services recommended
15 under the United States preventative services task force, advisory
16 committee on immunization practices, early and periodic screening,
17 diagnostic, and treatment (EPSDT) guidelines, and other relevant
18 preventative and vaccination medicaid guidelines and requirements.

19 (19) Managed care contracts must incorporate accountability
20 measures that monitor patient health and improved health outcomes,
21 and shall include an expectation that each patient receive a wellness
22 examination that documents the baseline health status and allows for
23 monitoring of health improvements and outcome measures.

24 (20) Sufficient amounts are appropriated in this section for the
25 authority to provide an adult dental benefit.

26 (21) The health care authority shall coordinate with the
27 department of social and health services to provide referrals to the
28 Washington health benefit exchange for clients that will be
29 ineligible for medicaid.

30 (22) To facilitate a single point of entry across public and
31 medical assistance programs, and to maximize the use of federal
32 funding, the health care authority, the department of social and
33 health services, and the health benefit exchange will coordinate
34 efforts to expand HealthPlanfinder access to public assistance and
35 medical eligibility staff. The health care authority shall complete
36 medicaid applications in the HealthPlanfinder for households
37 receiving or applying for medical assistance benefits.

38 (23) \$90,000 of the general fund—state appropriation for fiscal
39 year 2022, \$90,000 of the general fund—state appropriation for fiscal

1 year 2023, and \$180,000 of the general fund—federal appropriation are
2 provided solely to continue operation by a nonprofit organization of
3 a toll-free hotline that assists families to learn about and enroll
4 in the apple health for kids program. By November 15, 2022, the
5 authority shall submit a report to the appropriate committees to the
6 legislature that provides, at a minimum, information about the number
7 of calls received by the nonprofit organization in the previous year,
8 the amount of time spent on each call, comparisons to previous years,
9 where available, and information about what data is collected related
10 to this service.

11 (24) Within the amounts appropriated in this section, the
12 authority shall reimburse for primary care services provided by
13 naturopathic physicians.

14 (25) Within the amounts appropriated in this section, the
15 authority shall continue to provide coverage for pregnant teens that
16 qualify under existing pregnancy medical programs, but whose
17 eligibility for pregnancy related services would otherwise end due to
18 the application of the new modified adjusted gross income eligibility
19 standard.

20 (26) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the classic medicaid benefit plan.

25 (27) The authority shall use revenue appropriated from the
26 dedicated marijuana fund for contracts with community health centers
27 under RCW 69.50.540 in lieu of general fund—state payments to
28 community health centers for services provided to medical assistance
29 clients, and it is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 (28) Beginning no later than January 1, 2018, for any service
32 eligible under the medicaid state plan for encounter payments,
33 managed care organizations at the request of a rural health clinic
34 shall pay the full published encounter rate directly to the clinic.
35 At no time will a managed care organization be at risk for or have
36 any right to the supplemental portion of the claim. Payments will be
37 reconciled on at least an annual basis between the managed care
38 organization and the authority, with final review and approval by the
39 authority.

1 (29) Sufficient amounts are appropriated in this section for the
2 authority to provide a medicaid equivalent adult dental benefit to
3 clients enrolled in the medical care service program.

4 (30) During the 2021-2023 fiscal biennium, sufficient amounts are
5 provided in this section for the authority to provide services
6 identical to those services covered by the Washington state family
7 planning waiver program as of August 2018 to individuals who:

8 (a) Are over nineteen years of age;

9 (b) Are at or below two hundred and sixty percent of the federal
10 poverty level as established in WAC 182-505-0100;

11 (c) Are not covered by other public or private insurance; and

12 (d) Need family planning services and are not currently covered
13 by or eligible for another medical assistance program for family
14 planning.

15 (31) Sufficient amounts are appropriated within this section for
16 the authority to incorporate the expected outcomes and criteria to
17 measure the performance of service coordination organizations as
18 provided in chapter 70.320 RCW into contracts with managed care
19 organizations that provide services to clients. The authority is
20 directed to:

21 (a) Contract with an external quality improvement organization to
22 annually analyze the performance of managed care organizations
23 providing services to clients under this chapter based on seven
24 performance measures. The analysis required under this subsection
25 must:

26 (i) Measure managed care performance in four common measures
27 across each managed care organization, including:

28 (A) At least one common measure must be weighted towards having
29 the potential to impact managed care costs; and

30 (B) At least one common measure must be weighted towards
31 population health management, as defined by the measure; and

32 (ii) Measure managed care performance in an additional three
33 quality focus performance measures specific to a managed care
34 organization. Quality focus performance measures chosen by the
35 authority must:

36 (A) Be chosen from the statewide common measure set;

37 (B) Reflect specific measures where a managed care organization
38 has poor performance; and

39 (C) Be substantive and clinically meaningful in promoting health
40 status.

1 (b) The authority shall set the four common measures to be
2 analyzed across all managed care organizations.

3 (c) The authority shall set three quality focus performance
4 measures specific to each managed care organization. The authority
5 must determine performance measures for each managed care
6 organization based on the criteria established in (a)(ii) of this
7 subsection.

8 (d) By September 15, 2021, and annually thereafter, the authority
9 shall notify each managed care organization of the performance
10 measures for the organization for the subsequent plan year.

11 (e) Two percent of the total plan year funding appropriated to
12 each managed care organization that provides services to clients
13 under chapter 70.320 RCW shall be withheld. At least seventy-five
14 percent of the withhold shall be held contingent on each managed care
15 organization's performance on the seven performance measures
16 identified in this section. Each managed care organization may earn
17 back the annual withhold if the external quality improvement
18 organization finds that the managed care organization:

19 (i) Made statistically significant improvement in the seven
20 performance measures as compared to the preceding plan year; or

21 (ii) Scored in the top national medicaid quartile of the
22 performance measures.

23 (f) The amount of withhold annually paid to each managed care
24 organization shall be proportional to findings of statistically
25 significant improvement or top national medicaid quartile scoring by
26 a managed care organization.

27 (g) For no more than two of the four quality focus performance
28 measures, the authority may use an alternate methodology to
29 approximate top national medicaid quartile performance where top
30 quartile performance data is unavailable.

31 (h) For the purposes of this subsection, "external quality
32 improvement organization" means an organization that meets the
33 competence and independence requirements under 42 C.F.R. Sec.
34 438.354, as it existed on the effective date of this section.

35 (32)(a) The authority shall ensure that appropriate resources are
36 dedicated to implementing the recommendations of the centers for
37 medicare and medicaid services center for program integrity as
38 provided to the authority in the January 2019 Washington focused
39 program integrity review final report. Additionally, the authority
40 shall:

1 (i) Work to ensure the efficient operations of the managed care
2 plans, including but not limited to, a deconflicting process for
3 audits with and among the managed care plans and the medicaid fraud
4 division at the attorney general's office, to ensure the authority
5 staff perform central audits of cases that appear across multiple
6 managed care plans, versus the audits performed by the individual
7 managed care plans or the fraud division;

8 (ii) Remain accountable for operating in an effective and
9 efficient manner, including performing program integrity activities
10 that ensure high value in the medical assistance program in general
11 and in medicaid managed care specifically;

12 (iii) Work with its contracted actuary and the medicaid forecast
13 work group to develop methods and metrics related to managed care
14 program integrity activity that shall be incorporated into annual
15 rate setting; and

16 (iv) Work with the medicaid forecast work group to ensure the
17 results of program integrity activity are incorporated into the rate
18 setting process in a transparent, timely, measurable, quantifiable
19 manner.

20 (b) The authority shall submit a report to the governor and
21 appropriate committees of the legislature by October 1, 2021, that
22 includes, but is not limited to:

23 (i) Specific, quantified actions that have been taken, to date,
24 related to the recommendations of the centers for medicare and
25 medicaid services center for program integrity as provided to the
26 authority in the January 2019 Washington focused program integrity
27 review final report; and

28 (ii) Specific, quantified information regarding the steps taken
29 toward (a)(i), (iii), and (iv) of this subsection.

30 (33) No later than December 31, 2021, the health care authority,
31 in partnership with the department of social and health services as
32 described in section 204(16) of this act, shall submit a waiver
33 request to the federal department of health and human services to
34 authorize presumptive medicaid eligibility determinations for clients
35 preparing for acute care hospital discharge who may need long-term
36 services and supports. The department and the authority shall hold
37 stakeholder discussions, including opportunities for public review
38 and comment, during development of the waiver request. Upon
39 submission of the waiver request, the department and the authority
40 shall submit a report to the governor and the appropriate legislative

1 committees that describes the request and identifies any statutory
2 changes that may be necessary if the federal government approves the
3 request.

4 (34) \$2,786,000 of the general fund—state appropriation for
5 fiscal year 2022, \$3,714,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$11,009,000 of the general fund—federal
7 appropriation are provided solely to maintain and increase access for
8 behavioral health services through increased provider rates. The rate
9 increases are effective October 1, 2021, and must be applied to the
10 following codes for children and adults enrolled in the medicaid
11 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
12 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
13 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
14 The authority may use a substitute code in the event that any of the
15 codes identified in this subsection are discontinued and replaced
16 with an updated code covering the same service. Within the amounts
17 provided in this subsection the authority must:

18 (a) Implement this rate increase in accordance with the process
19 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
20 health rates);

21 (b) Raise the state fee-for-service rates for these codes by up
22 to 15 percent, except that the state medicaid rate may not exceed the
23 published medicare rate or an equivalent relative value unit rate if
24 a published medicare rate is not available;

25 (c) Require in contracts with managed care organizations that,
26 beginning October 2021, managed care organizations pay no lower than
27 the fee-for-service rate for these codes, and adjust managed care
28 capitation rates accordingly; and

29 (d) Not duplicate rate increases provided in subsections (35) and
30 (36) of this section.

31 (35) \$24,081,000 of the general fund—state appropriation for
32 fiscal year 2022, \$32,107,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$89,475,000 of the general fund—federal
34 appropriation are provided solely to maintain and increase access for
35 primary care services for medicaid-enrolled patients through
36 increased provider rates beginning October 1, 2021. Within the
37 amounts provided in this subsection the authority must:

38 (a) Increase the medical assistance rates for adult primary care
39 services that are reimbursed solely at the existing medical

1 assistance rates on a fee-for-service basis, as well as through
2 managed care plans, by at least 15 percent above medical assistance
3 rates in effect on January 1, 2019;

4 (b) Increase the medical assistance rates for pediatric primary
5 care services that are reimbursed solely at the existing medical
6 assistance rates on a fee-for-service basis, as well as through
7 managed care plans, by at least 30 percent above medical assistance
8 rates in effect on January 1, 2019;

9 (c) Increase the medical assistance rates for pediatric critical
10 care, neonatal critical care, and neonatal intensive care services
11 that are reimbursed solely at the existing medical assistance rates
12 on a fee-for-service basis, as well as through managed care plans, by
13 at least 30 percent above medical assistance rates in effect on
14 January 1, 2019;

15 (d) Apply reimbursement rates required under this subsection to
16 payment codes in a manner consistent with the temporary increase in
17 medicaid reimbursement rates under federal rules and guidance in
18 effect on January 1, 2014, implementing the patient protection and
19 affordable care act, except that the authority may not require
20 provider attestations;

21 (e) Pursue state plan amendments to require medicaid managed care
22 organizations to increase rates under this subsection through
23 adoption of a uniform percentage increase for network providers
24 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
25 January 1, 2019; and

26 (f) Not duplicate rate increases provided in subsections (34) and
27 (36) of this section.

28 (36) \$2,233,000 of the general fund—state appropriation for
29 fiscal year 2022, \$2,977,000 of the general fund—state appropriation
30 for fiscal year 2023, and \$10,871,000 of the general fund—federal
31 appropriation are provided solely to increase provider rates to
32 maintain and increase access for family planning services for
33 patients seeking services through Title X family planning providers.
34 The rate increases are effective October 1, 2021, and must be applied
35 to the following codes for eligible apple health and family planning
36 only clients seeking services through Title X providers: 36415,
37 36416, 55250, 57170, 58340, 58600, 58605, 58611, 58615, 58670, 58671,
38 59840, 59841, 59855, 59856, 76817, 81025, 84702, 84703, 86631, 86632,
39 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624, 87625,

1 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152, 88153,
2 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201, 99202,
3 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386, 99394,
4 99395, 99396, and 99401. The authority may use a substitute code if
5 any of the codes identified in this subsection are discontinued and
6 replaced with an updated code covering the same service. Within the
7 amounts provided in this subsection the authority must:

8 (a) Increase the family planning rates for services that are
9 included on and reimbursed solely at the existing family planning fee
10 schedule on a fee-for-service basis, as well as through managed care
11 plans, by at least 162 percent above family planning fee schedule
12 rates in effect on January 1, 2021;

13 (b) Pursue state plan amendments to require medicaid managed care
14 organizations to increase rates under this subsection through
15 adoption of a uniform percentage increase for network providers
16 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
17 January 1, 2021; and

18 (c) Not duplicate rate increases provided in subsections (34) and
19 (35) of this section.

20 (37)(a) Beginning with fiscal year 2020, and for each subsequent
21 year thereafter, the authority shall reconcile on an annual basis
22 with rural health clinics.

23 (b) Beginning with fiscal year 2020, and for each subsequent year
24 thereafter, the authority shall properly accrue for any anticipated
25 reconciliations with rural health clinics during the fiscal year
26 close process following generally accepted accounting practices.

27 (38)(a) The authority in collaboration with the office of
28 financial management and representatives from fiscal committees of
29 the legislature shall conduct an evaluation of the APM4 model to
30 determine its cost effectiveness and impact on patient outcomes and
31 report its findings and recommendations to the appropriate committees
32 of the legislature by November 15, 2022.

33 (b) The authority shall not enter into any future value-based
34 arrangements with federally qualified health centers or rural health
35 clinics prior to receiving approval from the office of financial
36 management and the appropriate committees of the legislature.

37 (c) The authority shall require all managed care organizations to
38 provide information to the authority to account for all payments to
39 federally qualified health centers to include how payments are made,

1 including any additional payments and whether there is a sub-
2 capitation arrangement or value-based purchasing arrangement.

3 (d) Beginning with fiscal year 2021 and for each subsequent year
4 thereafter, the authority shall reconcile on an annual basis with
5 federally qualified health centers contracting under APM4.

6 (e) Beginning with fiscal year 2021 and for each subsequent year
7 thereafter, the authority shall properly accrue for any anticipated
8 reconciliations with federally qualified health centers contracting
9 under APM4 during the fiscal year close process following generally
10 accepted accounting practices.

11 (39) Within the amounts appropriated in this section, the
12 authority is to include allergen control bed and pillow covers as
13 part of the durable medical equipment benefit for children with an
14 asthma diagnosis enrolled in medical assistance programs.

15 (40) Within the amounts appropriated in this section, the
16 authority shall reimburse for maternity services provided by doulas.

17 (41) \$60,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$60,000 of the general fund—federal appropriation are
19 provided solely for evaluation of the Washington rural health access
20 preservation pilot program.

21 (42) \$160,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,440,000 of the general fund—federal appropriation
23 are provided solely for health care interoperability costs and are
24 subject to the conditions, limitations, and review provided in
25 section 701 of this act.

26 (43) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022, \$160,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$3,913,000 of the general fund—federal
29 appropriation are provided solely for modular replacement costs of
30 the ProviderOne pharmacy point of sale system and are subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act.

33 (44) \$484,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$466,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to implement Engrossed Second
36 Substitute Senate Bill No. 5399 (universal health care commission).
37 If the bill is not enacted by June 30, 2021, the amounts provided in
38 this subsection shall lapse.

1 (45) \$250,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the authority to develop a public-
3 private partnership with a state-based oral health foundation to
4 connect medicaid patients to dental services and reduce barriers to
5 accessing care. The authority shall submit a progress report to the
6 appropriate committees of the legislature by June 30, 2022.

7 (46) \$654,000 of the general fund—state appropriation for fiscal
8 year 2022, \$655,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$2,154,000 of the general fund—federal
10 appropriation are provided solely for the authority to increase the
11 nonemergency medical transportation broker administrative rate to
12 ensure access to health care services for medicaid patients.

13 (47) \$1,715,000 of the general fund—state appropriation for
14 fiscal year 2022, \$1,804,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$6,647,000 of the general fund—federal
16 appropriation are provided solely to increase the rates paid to rural
17 hospitals that meet the criteria in (a) through (d) of this
18 subsection. Payments for state and federal medical assistance
19 programs for services provided by such a hospital, regardless of the
20 beneficiary's managed care enrollment status, must be increased to
21 150 percent of the hospital's fee-for-service rates. The authority
22 must discontinue this rate increase after June 30, 2023, and return
23 to the payment levels and methodology for these hospitals that were
24 in place as of January 1, 2021. Hospitals participating in the
25 certified public expenditures program may not receive increased
26 reimbursement for inpatient services. Hospitals qualifying for this
27 rate increase must:

28 (a) Be certified by the centers for medicare and medicaid
29 services as sole community hospitals as of January 1, 2013;

30 (b) Have had less than 150 acute care licensed beds in fiscal
31 year 2011;

32 (c) Have a level III adult trauma service designation from the
33 department of health as of January 1, 2014; and

34 (d) Be owned and operated by the state or a political
35 subdivision.

36 (48) \$100,000 of the general fund—state appropriation for fiscal
37 year 2022, \$100,000 of the general fund—state appropriation for
38 fiscal year 2023, and \$200,000 of the general fund—federal
39 appropriation are provided solely for pass through funding for a

1 citizens of the compact of free association (COFA) community
2 member led organization through a Washington state based organization
3 contract as outlined in RCW 43.71A.030 to provide additional supports
4 to COFA community members statewide who are seeking access to health
5 coverage and health care services. The amounts provided in this
6 subsection for fiscal year 2022 must be distributed no later than
7 October 1, 2021. The amounts provided in this subsection for fiscal
8 year 2023 must be distributed no later than October 1, 2022.

9 (49) The authority shall ensure that HIV antiviral drugs
10 available to apple health clients through the preferred drug list
11 include only drugs reviewed by the pharmacy and therapeutics
12 committee as being safe, efficacious, and effective at the time of
13 review. The authority shall support access to all initial recommended
14 HIV treatment regimens and shall not require patients on established
15 regimens to change regimens. The authority shall follow evidence-
16 based criteria in determining which drugs are available on the
17 preferred drug list, and in the absence of established clinical
18 conditions, patients must be required to begin treatment on equally
19 effective, less costly alternatives prior to starting treatment on
20 more costly HIV drugs. The authority shall provide exceptions to its
21 established HIV policy and access to nonpreferred drugs on a case-by-
22 case basis.

23 (50) \$22,000 of the general fund—state appropriation for fiscal
24 year 2022, \$22,000 of the general fund—state appropriation for fiscal
25 year 2023, and \$134,000 of the general fund—federal appropriation are
26 provided solely to implement Substitute Senate Bill No. 5157
27 (behavioral disorders/justice). If the bill is not enacted by June
28 30, 2021, the amounts provided in this subsection shall lapse.

29 (51) Within the amounts appropriated in this section, the
30 authority shall extend the oral health connections pilot project in
31 Spokane, Thurston, and Cowlitz counties. The authority shall continue
32 to work in collaboration with Arcora foundation to jointly develop
33 and implement the program. The purpose of the pilot is to test the
34 effect that enhanced dental benefits for medicaid clients with
35 diabetes and pregnant clients have on access to dental care, health
36 outcomes, and medical care costs. The pilot program must continue to
37 include enhanced reimbursement rates for participating dental
38 providers, including denturists licensed under chapter 18.30 RCW, and
39 an increase in the allowable number of periodontal treatments to up

1 to four per calendar year. The authority has the option of extending
2 pilot program eligibility to dually eligible medicaid clients who are
3 diabetic or pregnant and to pregnant medicaid clients under the age
4 of 20. The authority has the option of adjusting the pilot program
5 benefit design and fee schedule based on previous findings, within
6 amounts appropriated in this section. Diabetic or pregnant medicaid
7 clients who are receiving dental care within the pilot regions,
8 regardless of location of the service within the pilot regions, are
9 eligible for the increased number of periodontal treatments. The
10 Arcora foundation shall continue to partner with the authority and
11 provide wraparound services to link patients to care. The authority
12 and foundation shall provide a joint report to the appropriate
13 committees of the legislature on October 1, 2021, outlining the
14 findings of the original three-year pilot program, and on December 1,
15 2022, outlining the progress of the extended pilot program.

16 (52) \$200,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$200,000 of the general fund—federal appropriation are
18 provided solely for contracting with the office of equity to
19 implement chapter 293, Laws of 2020 (baby, child dentistry access).
20 By November 15, 2021, the authority shall submit a report to the
21 appropriate committees to the legislature describing its progress
22 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
23 and chapter 242, Laws of 2020 (access to baby and child dentistry for
24 children with disabilities).

25 (53) \$75,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$75,000 of the general fund—federal appropriation are
27 provided solely for contracting by the health care authority to
28 further the development and implementation of its Washington primary
29 care transformation initiative, intended to increase team-based
30 primary care and the percentage of overall health care spending in
31 the state devoted to primary care. By October 1, 2021, the authority
32 must update the legislature on the status of the initiative,
33 including any fiscal impacts of this initiative, potential
34 implementation barriers, and needed legislation.

35 (54) Sufficient funds are provided to continue reimbursing dental
36 health aid therapists for services performed in tribal facilities for
37 medicaid clients. The authority must leverage any federal funding
38 that may become available as a result of appeal decisions from the

1 centers for medicare and medicaid services or the United States court
2 of appeals for the ninth circuit.

3 (55) \$149,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$140,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to implement Engrossed Second
6 Substitute Senate Bill No. 5377 (standardized health plans). If the
7 bill is not enacted by June 30, 2021, the amounts provided in this
8 subsection shall lapse.

9 (56) Within the amount appropriated within this section, the
10 authority shall implement the requirements of Substitute Senate Bill
11 No. 5068 (postpartum period/medicaid) and the American rescue plan
12 act of 2021, P.L. 117-2, in extending health care coverage during the
13 postpartum period. The authority shall make every effort to expedite
14 and complete eligibility determinations for individuals who are
15 likely eligible to receive health care coverage under Title XIX or
16 Title XXI of the federal social security act to ensure the state is
17 receiving maximum federal match. This includes, but is not limited
18 to, working with managed care organizations to provide continuous
19 outreach in various modalities until the individual's eligibility
20 determination is completed. Beginning June 1, 2022, the authority
21 must submit quarterly reports to the caseload forecast work group on
22 the number of individuals who are likely eligible to receive health
23 care coverage under Title XIX or Title XXI of the federal social
24 security act but are waiting for the authority to complete
25 eligibility determination, the number of individuals who were likely
26 eligible but are now receiving health care coverage with the maximum
27 federal match under Title XIX or Title XXI of the federal social
28 security act, and outreach activities including the work with managed
29 care organizations.

30 (57) \$10,695,000 of the general fund—state appropriation for
31 fiscal year 2022, \$10,695,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$54,656,000 of the general fund—federal
33 appropriation are provided solely to maintain and increase access for
34 adult dental services for medicaid enrolled patients through
35 increased provider rates beginning July 1, 2021. Within the amounts
36 provided in this subsection, the authority must increase the medical
37 assistance rates for adult dental services that are reimbursed solely
38 at the existing medical assistance rates on a fee-for-service basis

1 up to 100 percent above medical assistance rates in effect on January
2 1, 2019.

3 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
4 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

5 State Health Care Authority Administrative Account—

6 State Appropriation.	\$36,619,000
7 TOTAL APPROPRIATION.	\$36,619,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Any savings from reduced claims costs must be reserved for
11 funding employee benefits and may not be used for administrative
12 expenses.

13 (2) Any changes to benefits must be approved by the public
14 employees' benefits board. The board shall not make any changes to
15 benefits without considering a comprehensive analysis of the cost of
16 those changes, and shall not increase benefits, including making any
17 change in retiree eligibility criteria that reestablishes eligibility
18 for enrollment in benefits, unless savings achieved under subsection
19 (4) of this section or offsetting cost reductions from other benefit
20 revisions are sufficient to fund the changes.

21 (3) The health care authority shall analyze and report on the
22 potential impacts of providing a one-time enrollment window for
23 retirees to reestablish eligibility for enrollment in retiree
24 benefits under the public employees' benefit board program. The
25 authority shall submit the report to the appropriate committees of
26 the legislature by January 1, 2022. At a minimum the report must
27 include an estimate of the employer cost and a description of the
28 assumptions used.

29 (4) Except as may be provided in a health care bargaining
30 agreement, to provide benefits within the level of funding provided
31 in part IX of this bill, the public employees' benefits board shall
32 require or make any or all of the following: Employee premium
33 copayments, increases increase in point-of-service cost sharing, the
34 implementation of managed competition, or make other changes to
35 benefits consistent with RCW 41.05.065.

36 (5) The board shall collect a surcharge payment of not less than
37 \$25 per month from members who use tobacco products, and a surcharge
38 payment of not less than \$50 per month from members who cover a

1 spouse or domestic partner where the spouse or domestic partner has
2 chosen not to enroll in another employer-based group health insurance
3 that has benefits and premiums with an actuarial value of not less
4 than 95 percent of the actuarial value of the public employees'
5 benefits board plan with the largest enrollment. The surcharge
6 payments shall be collected in addition to the member premium
7 payment.

8 (6) \$285,000 of the state health care authority administrative
9 account—state appropriation is provided solely for a customer service
10 scheduling tool, and is subject to the conditions, limitations, and
11 review requirements of section 701 of this act.

12 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
13 **SCHOOL EMPLOYEES' BENEFITS BOARD**

14 School Employees' Insurance Administrative Account—
15 State Appropriation. \$25,638,000
16 TOTAL APPROPRIATION. \$25,638,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$15,000 of the school employees'
19 insurance administrative account—state appropriation is provided
20 solely for a customer service scheduling tool, and is subject to the
21 conditions, limitations, and review requirements of section 701 of
22 this act.

23 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
24 **HEALTH BENEFIT EXCHANGE**

25 General Fund—State Appropriation (FY 2022). \$4,831,000
26 General Fund—State Appropriation (FY 2023). \$4,543,000
27 General Fund—Federal Appropriation. \$52,351,000
28 Health Benefit Exchange Account—State Appropriation. . . \$77,710,000
29 Health Care Affordability Account—State
30 Appropriation. \$100,000,000
31 TOTAL APPROPRIATION. \$239,435,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The receipt and use of medicaid funds provided to the health
35 benefit exchange from the health care authority are subject to
36 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (2) (a) By July 15th and January 15th of each year, the authority
4 shall make a payment of one-half the general fund—state
5 appropriation, one-half the health benefit exchange account—state
6 appropriation, and one-half the health care affordability account—
7 state appropriation to the exchange.

8 (b) The exchange shall monitor actual to projected revenues and
9 make necessary adjustments in expenditures or carrier assessments to
10 ensure expenditures do not exceed actual revenues.

11 (c) Payments made from general fund—state appropriation and
12 health benefit exchange account—state appropriation shall be
13 available for expenditure for no longer than the period of the
14 appropriation from which it was made. When the actual cost of
15 materials and services have been fully determined, and in no event
16 later than the lapsing of the appropriation, any unexpended balance
17 of the payment shall be returned to the authority for credit to the
18 fund or account from which it was made, and under no condition shall
19 expenditures exceed actual revenue.

20 (3) \$136,000 of the general fund—state appropriation for fiscal
21 year 2022, \$136,000 of the general fund—state appropriation for
22 fiscal year 2023, \$254,000 of the health benefit exchange account—
23 state appropriation, and \$274,000 of the general fund—federal
24 appropriation are provided solely for pass through funding in the
25 annual amount of \$100,000 for the lead navigator organization in the
26 four regions with the highest concentration of COFA citizens to:

27 (a) Support a staff position for someone from the COFA community
28 to provide enrollment assistance to the COFA community beyond the
29 scope of the current COFA program; and

30 (b) Support COFA community-led outreach and enrollment activities
31 that help COFA citizens obtain and access health and dental coverage.

32 (4) \$146,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$554,000 of the general fund—federal appropriation are
34 provided solely for the exchange to work with the health and human
35 services enterprise coalition (the coalition) to develop a report on
36 the next steps required for information technology solutions for an
37 integrated health and human services eligibility solution and are
38 subject to the conditions, limitations, and review provided in
39 section 701 of this act.

1 (a) The proposed solution should include but is not limited to
2 the following:

3 (i) A technical approach and architecture;

4 (ii) A roadmap and implementation plan for modernizing and
5 integrating the information technology eligibility and enrollment
6 system for including, but not limited to, medicaid, basic food, child
7 care assistance, cash assistance, and other social program benefits;
8 and

9 (iii) A conceptual prototype for the proposed system that
10 demonstrates opportunities and improvements for both clients and
11 caseworkers.

12 (b) The approach and prototype must:

13 (i) Be developed in a manner that enables a potential long-term
14 state strategy for an enterprise-wide eligibility solution for health
15 and human services;

16 (ii) Comply with federal requirements;

17 (iii) Maximize efficient use of staff time;

18 (iv) Support accurate and secure client eligibility information;

19 and

20 (v) Improve the client enrollment experience.

21 (c) The final report must include:

22 (i) Which coalition agencies would be impacted by the proposed
23 solution;

24 (ii) The investment plan required to complete the project, that
25 includes in-kind funding; and

26 (iii) A draft technology budget, by agency, fiscal year, and fund
27 source, including the budget outlook period.

28 (d) The exchange must submit this report to the governor and
29 appropriate committees of the legislature no later than January 15,
30 2022.

31 (5) \$142,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$538,000 of the general fund—federal appropriation are
33 provided solely to implement Substitute Senate Bill No. 5068
34 (postpartum period/medicaid). If the bill is not enacted by June 30,
35 2021, the amounts provided in this subsection shall lapse.

36 (6) \$1,634,000 of the health benefit exchange account—state
37 appropriation and \$592,000 of the general fund—federal appropriation
38 are provided solely for Healthplanfinder enhancement activities that
39 were delayed in the 2019-2021 biennium and are subject to the

1 conditions, limitations, and review provided in section 701 of this
2 act.

3 (7) \$1,324,000 of the health benefit exchange account—state
4 appropriation and \$2,740,000 of the general fund—federal
5 appropriation are provided solely for modernizing and modularizing
6 the exchange's information technology systems and are subject to the
7 conditions, limitations, and review provided in section 701 of this
8 act.

9 (8) \$8,012,000 of the health benefit exchange account—state
10 appropriation is provided solely to implement Engrossed Second
11 Substitute Senate Bill No. 5377 (standardized health plans). If the
12 bill is not enacted by June 30, 2021, the amount provided in this
13 subsection shall lapse.

14 (9) (a) No more than \$100,000,000 of the health care affordability
15 account—state appropriation is provided solely for the exchange to
16 administer a premium assistance program, beginning no later than July
17 1, 2022, as established in Engrossed Second Substitute Senate Bill
18 No. 5377 (standardized health plans).

19 (b) An individual is eligible for premium assistance provided
20 during plan year 2022, if the individual:

21 (i) Has income up to 250 percent of the federal poverty level;

22 (ii) Is a resident of the state;

23 (iii) Is enrolled in a qualified health plan on the exchange;

24 (iv) Applies for and accepts all federal advance premium tax
25 credits for which he or she may be eligible before receiving any
26 state premium assistance;

27 (v) Is ineligible for minimum essential coverage through
28 medicare, a federal or state medical assistance program administered
29 by the authority under chapter 74.09 RCW, or for premium assistance
30 under RCW 43.71A.020; and

31 (vi) Meets other eligibility criteria as established by the
32 exchange.

33 (c) An individual is eligible for the premium assistance provided
34 during plan year 2023 if the individual:

35 (i) Has income up to 250 percent of the federal poverty level;
36 and

37 (ii) Meets other eligibility criteria as established in Engrossed
38 Second Substitute Senate Bill No. 5377 (standardized health plans).

1 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**

2 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

3	General Fund—State Appropriation (FY 2022).	\$763,400,000
4	General Fund—State Appropriation (FY 2023).	\$651,915,000
5	General Fund—Federal Appropriation.	\$2,642,202,000
6	General Fund—Private/Local Appropriation.	\$37,325,000
7	Criminal Justice Treatment Account—State	
8	Appropriation.	\$21,988,000
9	Problem Gambling Account—State Appropriation.	\$1,463,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2022).	\$28,493,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2023).	\$28,493,000
14	TOTAL APPROPRIATION.	\$4,175,279,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) For the purposes of this section, "behavioral health
18 entities" means managed care organizations and administrative
19 services organizations in regions where the authority is purchasing
20 medical and behavioral health services through fully integrated
21 contracts pursuant to RCW 71.24.380, and behavioral health
22 organizations in regions that have not yet transitioned to fully
23 integrated managed care.

24 (2) Within the amounts appropriated in this section, funding is
25 provided for implementation of the settlement agreement under
26 *Trueblood, et al. v. Department of Social and Health Services, et*
27 *al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
29 provided solely for implementation of the settlement agreement, class
30 members must have access to supports and services funded throughout
31 this section for which they meet eligibility and medical necessity
32 requirements. The authority must include language in contracts that
33 requires regional behavioral health entities to develop and implement
34 plans for improving access to timely and appropriate treatment for
35 individuals with behavioral health needs and current or prior
36 criminal justice involvement who are eligible for services under
37 these contracts.

38 (3) \$22,745,000 of the general fund—state appropriation for
39 fiscal year 2022, \$27,372,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$7,408,000 of the general fund—federal
2 appropriation are provided solely for the phase-in of the settlement
3 agreement under *Trueblood, et al. v. Department of Social and Health*
4 *Services, et al.*, United States District Court for the Western
5 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
6 collaboration with the health care authority and the criminal justice
7 training commission, must implement the provisions of the settlement
8 agreement pursuant to the timeline and implementation plan provided
9 for under the settlement agreement. This includes implementing
10 provisions related to competency evaluations, competency restoration,
11 crisis diversion and supports, education and training, and workforce
12 development.

13 (4) \$10,424,000 of the general fund—state appropriation for
14 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$23,444,000 of the general fund—federal
16 appropriation are provided solely for the authority and behavioral
17 health entities to continue to contract for implementation of high-
18 intensity programs for assertive community treatment (PACT) teams. In
19 determining the proportion of medicaid and nonmedicaid funding
20 provided to behavioral health entities with PACT teams, the authority
21 shall consider the differences between behavioral health entities in
22 the percentages of services and other costs associated with the teams
23 that are not reimbursable under medicaid. The authority may allow
24 behavioral health entities which have nonmedicaid reimbursable costs
25 that are higher than the nonmedicaid allocation they receive under
26 this section to supplement these funds with local dollars or funds
27 received under subsection (6) of this section. The authority and
28 behavioral health entities shall maintain consistency with all
29 essential elements of the PACT evidence-based practice model in
30 programs funded under this section.

31 (5) From the general fund—state appropriations in this section,
32 the authority shall assure that behavioral health entities reimburse
33 the department of social and health services aging and long-term
34 support administration for the general fund—state cost of medicaid
35 personal care services that enrolled behavioral health entity
36 consumers use because of their psychiatric disability.

37 (6) \$84,376,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$84,376,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for persons

1 and services not covered by the medicaid program. To the extent
2 possible, levels of behavioral health entity spending must be
3 maintained in the following priority order: Crisis and commitment
4 services; community inpatient services; and residential care
5 services, including personal care and emergency housing assistance.
6 These amounts must be distributed to behavioral health entities as
7 follows:

8 (a) \$3,939,000 of each fiscal year amounts must be distributed to
9 behavioral health administrative service organizations. Of the
10 remaining amount per fiscal year, 80 percent must be distributed to
11 behavioral health administrative service organizations and 20 percent
12 to managed care organizations. The percentage of funding provided to
13 each behavioral health administrative services organization must be
14 proportionate to the fiscal year 2021 regional allocation of flexible
15 nonmedicaid funds.

16 (b) The authority must include the following language in medicaid
17 contracts with behavioral health entities unless they are provided
18 formal notification from the center for medicaid and medicare
19 services that the language will result in the loss of federal
20 medicaid participation: "The contractor may voluntarily provide
21 services that are in addition to those covered under the state plan,
22 although the cost of these services cannot be included when
23 determining payment rates unless including these costs is
24 specifically allowed under federal law or an approved waiver."

25 (7) The authority is authorized to continue to contract directly,
26 rather than through contracts with behavioral health entities for
27 children's long-term inpatient facility services.

28 (8) \$1,204,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,204,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
31 counties for the cost of conducting one hundred eighty-day commitment
32 hearings at the state psychiatric hospitals.

33 (9) Behavioral health entities may use local funds to earn
34 additional federal medicaid match, provided the locally matched rate
35 does not exceed the upper-bound of their federally allowable rate
36 range, and provided that the enhanced funding is used only to provide
37 medicaid state plan or waiver services to medicaid clients.
38 Additionally, behavioral health entities may use a portion of the
39 state funds allocated in accordance with subsection (6) of this
40 section to earn additional medicaid match, but only to the extent

1 that the application of such funds to medicaid services does not
2 diminish the level of crisis and commitment, community inpatient,
3 residential care, and outpatient services presently available to
4 persons not eligible for medicaid.

5 (10) \$2,291,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$2,291,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for mental
8 health services for mentally ill offenders while confined in a county
9 or city jail and for facilitating access to programs that offer
10 mental health services upon release from confinement. The authority
11 must collect information from the behavioral health entities on their
12 plan for using these funds, the numbers of individuals served, and
13 the types of services provided and submit a report to the office of
14 financial management and the appropriate fiscal committees of the
15 legislature by December 1st of each year of the biennium.

16 (11) Within the amounts appropriated in this section, funding is
17 provided for the authority to develop and phase in intensive mental
18 health services for high needs youth consistent with the settlement
19 agreement in *T.R. v. Dreyfus and Porter*.

20 (12) The authority must ensure allocated reserves provided to
21 behavioral health administrative services organizations are
22 maintained in accordance with contract language that clearly states
23 the requirements and limitations. The authority must monitor revenue
24 and expenditure reports and must require a behavioral health
25 administrative services organization to submit a corrective action
26 plan on how it will spend its unspent funding within a reasonable
27 period of time, when its reported reserves exceed maximum levels
28 established under the contract. The authority must review and approve
29 such plans and monitor to ensure compliance. If the authority
30 determines that a behavioral health administrative services
31 organization has failed to provide an adequate excess reserve
32 corrective action plan or is not complying with an approved plan, the
33 authority must reduce payments to the entity in accordance with
34 remedial actions provisions included in the contract. These
35 reductions in payments must continue until the authority determines
36 that the entity has come into substantial compliance with an approved
37 excess reserve corrective action plan.

38 (13) During the 2021-2023 fiscal biennium, any amounts provided
39 in this section that are used for case management services for
40 pregnant and parenting women must be contracted directly between the

1 authority and providers rather than through contracts with behavioral
2 health administrative services organizations.

3 (14) Within the amounts appropriated in this section, the
4 authority may contract with the University of Washington and
5 community-based providers for the provision of the parent-child
6 assistance program or other specialized chemical dependency case
7 management providers for pregnant, post-partum, and parenting women.
8 For all contractors: (a) Service and other outcome data must be
9 provided to the authority by request; and (b) indirect charges for
10 administering the program must not exceed ten percent of the total
11 contract amount.

12 (15) Within the amounts provided in this section, behavioral
13 health entities must provide outpatient chemical dependency treatment
14 for offenders enrolled in the medicaid program who are supervised by
15 the department of corrections pursuant to a term of community
16 supervision. Contracts with behavioral health entities must require
17 that behavioral health entities include in their provider network
18 specialized expertise in the provision of manualized, evidence-based
19 chemical dependency treatment services for offenders. The department
20 of corrections and the authority must develop a memorandum of
21 understanding for department of corrections offenders on active
22 supervision who are medicaid eligible and meet medical necessity for
23 outpatient substance use disorder treatment. The agreement will
24 ensure that treatment services provided are coordinated, do not
25 result in duplication of services, and maintain access and quality of
26 care for the individuals being served. The authority must provide all
27 necessary data, access, and reports to the department of corrections
28 for all department of corrections offenders that receive medicaid
29 paid services.

30 (16) No more than \$1,535,000 of the general fund—federal
31 appropriation and \$810,000 of the general fund—local appropriation
32 may be expended for supported housing and employment services
33 described in initiative 3a and 3b of the medicaid transformation
34 demonstration waiver under healthier Washington. Under this
35 initiative, the authority and the department of social and health
36 services shall ensure that allowable and necessary services are
37 provided to eligible clients as identified by the authority or its
38 providers or third party administrator. The department and the
39 authority in consultation with the medicaid forecast work group,
40 shall ensure that reasonable reimbursements are established for

1 services deemed necessary within an identified limit per individual.
2 The authority shall not increase general fund—state expenditures
3 under this initiative. The secretary in collaboration with the
4 director of the authority shall report to the joint select committee
5 on health care oversight no less than quarterly on financial and
6 health outcomes. The secretary in cooperation with the director shall
7 also report to the fiscal committees of the legislature all of the
8 expenditures of this subsection and shall provide such fiscal data in
9 the time, manner, and form requested by the legislative fiscal
10 committees.

11 (17) \$6,858,000 of the general fund—state appropriation for
12 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$8,046,000 of the general fund—federal
14 appropriation are provided solely to maintain new crisis triage or
15 stabilization centers. Services in these facilities may include
16 crisis stabilization and intervention, individual counseling, peer
17 support, medication management, education, and referral assistance.
18 The authority shall monitor each center's effectiveness at lowering
19 the rate of state psychiatric hospital admissions.

20 (18) \$1,125,000 of the general fund—federal appropriation, from
21 the substance abuse prevention and treatment federal block grant
22 amount, is provided solely for the authority to develop a memorandum
23 of understanding with the department of health for implementation of
24 chapter 297, Laws of 2017 (opioid treatment programs). The authority
25 must use these amounts to reimburse the department of health for
26 costs incurred through the implementation of the bill.

27 (19) \$9,795,000 of the general fund—state appropriation for
28 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$15,025,000 of the general fund—federal
30 appropriation are provided solely for the operation of secure
31 withdrawal management and stabilization facilities. The authority may
32 not use any of these amounts for services in facilities that are
33 subject to federal funding restrictions that apply to institutions
34 for mental diseases, unless they have received a waiver that allows
35 for full federal participation in these facilities. Within these
36 amounts, funding is provided to increase the fee for service rate for
37 these facilities up to \$650 per day. The authority must require in
38 contracts with behavioral health entities that they pay no lower than
39 the fee for service rate. The authority must coordinate with regional

1 behavioral health entities to identify and implement purchasing
2 strategies or regulatory changes that increase access to services for
3 individuals with complex behavioral health needs at secure withdrawal
4 management and stabilization facilities.

5 (20) \$23,090,000 of the general fund—state appropriation for
6 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$92,444,000 of the general fund—federal
8 appropriation are provided solely to maintain the enhancement of
9 community-based behavioral health services that were initially funded
10 in fiscal year 2019. 20 percent of the general fund—state
11 appropriation amounts must be provided to behavioral health
12 administrative services organizations to increase their nonmedicaid
13 regional funding allocations and the remainder must be provided to
14 the medicaid managed care organizations providing apple health
15 integrated managed care. The medicaid funding is intended to increase
16 rates for behavioral health services provided by licensed and
17 certified community behavioral health agencies as defined by the
18 department of health. For the behavioral health administrative
19 services organizations, this funding must be allocated to each region
20 based upon the population of the region. For managed care
21 organizations, this funding must be provided through the behavioral
22 health portion of the medicaid integrated managed care capitation
23 rates. The authority must require managed care organizations to
24 provide a report that details the methodology the managed care
25 organization used to distribute this funding to their contracted
26 behavioral health providers. The report submitted by behavioral
27 health administrative service organizations and managed care
28 organizations must include mechanisms employed to disperse the
29 funding as well as estimated impacts to behavioral health providers
30 in the community. The authority must submit a report to the
31 legislature by December annually, summarizing the information
32 provided by the managed care organizations regarding the distribution
33 of the funding provided under this section.

34 (21)(a) \$47,344,000 of the general fund—state appropriation for
35 fiscal year 2022, \$54,136,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$81,511,000 of the general fund—federal
37 appropriation are provided solely for the department to contract with
38 community hospitals or freestanding evaluation and treatment centers
39 to provide long-term inpatient care beds as defined in RCW 71.24.025.

1 Within these amounts, the authority must meet the requirements for
2 reimbursing counties for the judicial services for patients being
3 served in these settings in accordance with RCW 71.05.730. The
4 authority must coordinate with the department of social and health
5 services in developing the contract requirements, selecting
6 contractors, establishing processes for identifying patients that
7 will be admitted to these facilities, and developing procedures for
8 placing patients converted from the forensic system, and other
9 patients with more severe symptoms, in community settings.

10 (b) Sufficient amounts are provided for the authority to
11 reimburse providers serving medicaid clients in long-term inpatient
12 care beds as defined in RCW 71.24.025 as follows:

13 (i) For a hospital licensed under chapter 70.41 RCW that requires
14 a hospital-specific medicaid inpatient psychiatric per diem payment
15 rate for long-term civil commitment patients because the hospital has
16 completed a medicare cost report, the authority shall analyze the
17 most recent medicare cost report of the hospital after a minimum of
18 200 medicaid inpatient psychiatric days. The authority shall
19 establish the inpatient psychiatric per diem payment rate for long-
20 term civil commitment patients for the hospital at 100 percent of the
21 allowable cost of care, based on the most recent medicare cost report
22 of the hospital.

23 (ii) For a hospital licensed under chapter 70.41 RCW that has not
24 completed a medicare cost report with more than 200 medicaid
25 inpatient psychiatric days, the authority shall establish the
26 medicaid inpatient psychiatric per diem payment rate for long-term
27 civil commitment patients for the hospital at the higher of:

28 (A) The hospital's current medicaid inpatient psychiatric rate;
29 or

30 (B) The annually updated statewide average of the medicaid
31 inpatient psychiatric per diem payment rate of all acute care
32 hospitals licensed under chapter 70.41 RCW providing long-term civil
33 commitment services.

34 (iii) For a hospital licensed under chapter 71.12 RCW and
35 currently providing long-term civil commitment services, the
36 authority shall establish the medicaid inpatient psychiatric per diem
37 payment rate at \$940 plus any adjustments that may be needed to
38 capture any costs associating with long-term psychiatric patients
39 that are not allowable on the medicare cost report. The hospital may
40 provide the authority with supplemental data to be considered and

1 used to make any appropriate adjustments to the medicaid inpatient
2 psychiatric per diem payment rate of the hospital. Adjustment of
3 costs may include:

4 (A) Costs associated with professional services and fees;

5 (B) Costs associated with the hospital providing the long-term
6 psychiatric patient access to involuntary treatment court services;
7 and

8 (C) Other costs associated with caring for long-term psychiatric
9 patients.

10 (iv) For a hospital licensed under chapter 71.12 RCW that
11 requires an initial medicaid inpatient psychiatric per diem payment
12 rate for long-term civil commitment services because it has not yet
13 completed a medicare cost report, the authority shall establish the
14 medicaid inpatient psychiatric per diem payment rate at the higher
15 of:

16 (A) The hospital's current medicaid inpatient psychiatric rate;
17 or

18 (B) The annually updated statewide average of the medicaid
19 inpatient psychiatric per diem payment rate of all freestanding
20 psychiatric hospitals licensed under chapter 71.12 RCW providing
21 long-term civil commitment services.

22 (22)(a) \$12,878,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2023 are
25 provided for:

26 (i) A memorandum of understanding with the department of
27 children, youth, and families to provide substance abuse treatment
28 programs;

29 (ii) A contract with the Washington state institute for public
30 policy to conduct a cost-benefit evaluation of the implementations of
31 chapter 3, Laws of 2013 (Initiative Measure No. 502);

32 (iii) Designing and administering the Washington state healthy
33 youth survey and the Washington state young adult behavioral health
34 survey;

35 (iv) Maintaining increased services to pregnant and parenting
36 women provided through the parent child assistance program;

37 (v) Grants to the office of the superintendent of public
38 instruction for life skills training to children and youth;

1 (vi) Maintaining increased prevention and treatment service
2 provided by tribes and federally recognized American Indian
3 organization to children and youth;

4 (vii) Maintaining increased residential treatment services for
5 children and youth;

6 (viii) Training and technical assistance for the implementation
7 of evidence-based, research based, and promising programs which
8 prevent or reduce substance use disorder;

9 (ix) Expenditures into the home visiting services account; and

10 (x) Grants to community-based programs that provide prevention
11 services or activities to youth.

12 (b) The authority must allocate the amounts provided in (a) of
13 this subsection amongst the specific activities proportionate to the
14 fiscal year 2019 allocation.

15 (23) (a) \$1,125,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$1,125,000 of the general fund—state
17 appropriation for fiscal year 2023 is provided solely for Spokane
18 behavioral health entities to implement services to reduce
19 utilization and the census at eastern state hospital. Such services
20 must include:

21 (i) High intensity treatment team for persons who are high
22 utilizers of psychiatric inpatient services, including those with co-
23 occurring disorders and other special needs;

24 (ii) Crisis outreach and diversion services to stabilize in the
25 community individuals in crisis who are at risk of requiring
26 inpatient care or jail services;

27 (iii) Mental health services provided in nursing facilities to
28 individuals with dementia, and consultation to facility staff
29 treating those individuals; and

30 (iv) Services at the sixteen-bed evaluation and treatment
31 facility.

32 (b) At least annually, the Spokane county behavioral health
33 entities shall assess the effectiveness of these services in reducing
34 utilization at eastern state hospital, identify services that are not
35 optimally effective, and modify those services to improve their
36 effectiveness.

37 (24) \$1,850,000 of the general fund—state appropriation for
38 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
39 for fiscal year 2023, and \$13,312,000 of the general fund—federal

1 appropriation are provided solely for substance use disorder peer
2 support services included in behavioral health capitation rates in
3 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
4 authority shall require managed care organizations to provide access
5 to peer support services for individuals with substance use disorders
6 transitioning from emergency departments, inpatient facilities, or
7 receiving treatment as part of hub and spoke networks.

8 (25) \$1,256,000 of the general fund—state appropriation for
9 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$2,512,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase the
12 number of residential beds for pregnant and parenting women. These
13 amounts may be used for startup funds and ongoing costs associated
14 with two new sixteen bed pregnant and parenting women residential
15 treatment programs.

16 (26) \$1,393,000 of the general fund—state appropriation for
17 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$5,938,000 of the general fund—federal
19 appropriation are provided solely for the authority to implement
20 discharge wraparound services for individuals with complex behavioral
21 health conditions transitioning or being diverted from admission to
22 psychiatric inpatient programs. The authority must coordinate with
23 the department of social and health services in establishing the
24 standards for these programs.

25 (27) \$3,396,000 of the general fund—state appropriation for
26 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
27 for fiscal year 2023, and \$16,200,000 of the general fund—federal
28 appropriation are provided solely for support of and to increase
29 clubhouse facilities across the state. The authority shall work with
30 the centers for medicare and medicaid services to review
31 opportunities to include clubhouse services as an optional "in lieu
32 of" service in managed care organization contracts in order to
33 maximize federal participation. The authority must provide a report
34 to the office of financial management and the appropriate committees
35 of the legislature on the status of efforts to implement clubhouse
36 programs and receive federal approval for including these services in
37 managed care organization contracts as an optional "in lieu of"
38 service.

1 (28) \$800,000 of the general fund—state appropriation for fiscal
2 year 2022, \$800,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$1,452,000 of the general fund—federal
4 appropriation are provided solely for the authority to implement the
5 recommendations of the state action alliance for suicide prevention,
6 to include suicide assessments, treatment, and grant management.

7 (29) \$446,000 of the general fund—state appropriation for fiscal
8 year 2022, \$446,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$178,000 of the general fund—federal
10 appropriation are provided solely for the University of Washington's
11 evidence-based practice institute which supports the identification,
12 evaluation, and implementation of evidence-based or promising
13 practices. The institute must work with the authority to develop a
14 plan to seek private, federal, or other grant funding in order to
15 reduce the need for state general funds. The authority must collect
16 information from the institute on the use of these funds and submit a
17 report to the office of financial management and the appropriate
18 fiscal committees of the legislature by December 1st of each year of
19 the biennium.

20 (30) \$396,000 of the general fund—state appropriation for fiscal
21 year 2022, \$329,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$3,153,000 of the general fund—federal
23 appropriation are provided solely to support the administrative costs
24 associated with the application and implementation of a federal
25 waiver allowing for full federal participation in mental health
26 treatment facilities identified as institutions of mental diseases.

27 (31) As an element of contractual network adequacy requirements
28 and reporting, the authority shall direct managed care organizations
29 to make all reasonable efforts to develop or maintain contracts with
30 provider networks that leverage local, federal, or philanthropic
31 funding to enhance effectiveness of medicaid-funded integrated care
32 services. These networks must promote medicaid clients' access to a
33 system of services that addresses additional social support services
34 and social determinants of health as defined in RCW 43.20.025 in a
35 manner that is integrated with the delivery of behavioral health and
36 medical treatment services.

37 (32) In establishing, re-basing, enhancing, or otherwise updating
38 medicaid rates for behavioral health services, the authority and
39 contracted actuaries shall use a transparent process that provides an

1 opportunity for medicaid managed care organizations, behavioral
2 health administrative service organizations, and behavioral health
3 provider agencies, and their representatives, to review and provide
4 data and feedback on proposed rate changes within their region or
5 regions of service operation. The authority and contracted actuaries
6 shall transparently incorporate the information gained from this
7 process and make adjustments allowable under federal law when
8 appropriate.

9 (33) The authority shall seek input from representatives of the
10 managed care organizations (MCOs), licensed community behavioral
11 health agencies, and behavioral health administrative service
12 organizations to develop the format of a report which addresses
13 revenues and expenditures for the community behavioral health
14 programs. The report shall include, but not be limited to (i)
15 revenues and expenditures for community behavioral health programs,
16 including medicaid and nonmedicaid funding; (ii) access to services,
17 service denials, and utilization by state plan modality; (iii) claims
18 denials and record of timely payment to providers; (iv) client
19 demographics; and (v) social and recovery measures and managed care
20 organization performance measures. The authority shall submit the
21 report for the preceding calendar year to the governor and
22 appropriate committees of the legislature on or before July 1st of
23 each year.

24 (34) (a) \$150,000 of the general fund—state appropriation for
25 fiscal year 2022 is provided solely for the authority to convene a
26 work group to develop a recommended teaching clinic enhancement rate
27 for behavioral health agencies training and supervising students and
28 those seeking their certification or license. This work should
29 include: Developing standards for classifying a behavioral health
30 agency as a teaching clinic; a cost methodology to determine a
31 teaching clinic enhancement rate; and a timeline for implementation.
32 The work group must include representatives from:

- 33 (i) The department of health;
- 34 (ii) The office of the governor;
- 35 (iii) The Washington workforce training and education board;
- 36 (iv) The Washington council for behavioral health;
- 37 (v) Licensed and certified behavioral health agencies; and
- 38 (vi) Higher education institutions.

1 (b) By October 15, 2021, the health care authority must submit a
2 report of the work group's recommendations to the governor and the
3 appropriate committees of the legislature.

4 (35) The criminal justice treatment account—state appropriation
5 is provided solely for treatment and treatment support services for
6 offenders with a substance use disorder pursuant to RCW 71.24.580.
7 The authority must offer counties the option to administer their
8 share of the distributions provided for under RCW 71.24.580(5)(a). If
9 a county is not interested in administering the funds, the authority
10 shall contract with behavioral health entities to administer these
11 funds consistent with the plans approved by local panels pursuant to
12 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
13 account may be used to provide treatment and support services through
14 the conclusion of an individual's treatment plan to individuals
15 participating in a drug court program as of February 24, 2021, if
16 that individual wishes to continue treatment following dismissal of
17 charges they were facing under RCW 69.50.4013(1). Such participation
18 is voluntary and contingent upon substantial compliance with drug
19 court program requirements. The authority must provide a report to
20 the office of financial management and the appropriate committees of
21 the legislature which identifies the distribution of criminal justice
22 treatment account funds by September 30, 2021.

23 (36) \$9,000,000 of the criminal justice treatment account—state
24 appropriation is provided solely for the authority to provide funding
25 for the setting up of new therapeutic courts for cities or counties
26 or for the expansion of services being provided to an already
27 existing therapeutic court that engages in evidence based practices,
28 to include medication assisted treatment in jail settings pursuant to
29 RCW 71.24.580. Funding provided under this subsection shall not
30 supplant existing funds utilized for this purpose.

31 (37) \$110,000 of the general fund—state appropriation for fiscal
32 year 2022, \$110,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$620,000 of the general fund—federal
34 appropriation are provided solely for the development and
35 implementation of a statewide behavioral health treatment bed
36 registry system to provide up-to-date bed availability information to
37 first responders, emergency room services, crisis responders, mental
38 health centers, and other participants in the inpatient behavioral

1 health system. The registry system is subject to the conditions,
2 limitations, and review provided in section 701 of this act.

3 (38) \$687,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$687,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for maintaining increased
6 services to pregnant and parenting women provided through the parent
7 child assistance program.

8 (39) \$1,500,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,500,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided for grants to tribes
11 to prevent opioid use and expand treatment for opioid use disorders.

12 (40) \$1,657,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,657,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for
15 maintaining and increasing support for youth prevention services.

16 (41) \$881,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$881,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for maintaining and increasing
19 resources for peer support programs for individuals with substance
20 use disorders, as well as recruiting peer specialists.

21 (42) \$130,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$130,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for maintaining and increasing
24 the capabilities of a tool to track medication assisted treatment
25 provider capacity.

26 (43) \$500,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for grants to support substance
29 use disorder family navigators across the state.

30 (44) \$250,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for grants to support recovery
33 cafes across the state.

34 (45) \$875,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$875,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for short-term bridge subsidies
37 to assist people exiting inpatient substance use disorder treatment
38 and experiencing homelessness with move-in and housing costs.

1 (46) \$69,000 of the general fund—state appropriation for fiscal
2 year 2022, \$63,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$198,000 of the general fund—federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 Senate Bill No. 5071 (civil commitment transition). If the bill is
6 not enacted by June 30, 2021, the amounts provided in this subsection
7 will lapse.

8 (47) \$200,000 of the general fund—state appropriation for fiscal
9 year 2022, \$195,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$755,000 of the general fund—federal
11 appropriation are provided solely for the implementation of Engrossed
12 Substitute Senate Bill No. 5074 (safe station pilot programs). If the
13 bill is not enacted by June 30, 2021, the amounts provided in this
14 subsection will lapse.

15 (48) \$437,000 of the general fund—state appropriation for fiscal
16 year 2022, \$745,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$3,148,000 of the general fund—federal
18 appropriation are provided solely for the implementation of Second
19 Substitute Senate Bill No. 5195 (opioid overdose medication). If the
20 bill is not enacted by June 30, 2021, the amounts provided in this
21 subsection will lapse.

22 (49)(a) \$6,134,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$6,134,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely to transition
25 the costs for behavioral health personal care for individuals with
26 exceptional care needs and for those who need additional support in
27 long term care settings into the state's medicaid managed care rates
28 and personal care services on an ongoing basis. The authority shall
29 coordinate with the department of social and health services to
30 develop and submit a 1915(i) state plan amendment to the centers for
31 medicare and medicaid services to allow the delivery of wrap around
32 supportive behavioral health services for individuals who also have a
33 personal care need.

34 (b) By October 1, 2021, the authority must submit a report to the
35 fiscal and health care committees of the legislature documenting:

36 (i) The scope, level, and amount of services provided by the
37 medicaid managed care organization general fund—state wraparound
38 contracts, including the amount of general fund—state dollars used
39 for each component of care provided in the contracts and how the

1 amount spent on each component of care has changed since the state
2 moved fully into the integrated managed care model; and

3 (ii) The status of the state plan amendment required in this
4 section.

5 (c) By October 1, 2022, the state must report on:

6 (i) How the change in service provision for behavioral health
7 personal care funded and authorized in this section has improved
8 access to care for patients, including information on patients served
9 who are directly discharged from inpatient state hospital facilities
10 and long-term civil commitments; and

11 (ii) The status of the state plan amendment required in this
12 section.

13 (50) \$150,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the authority to evaluate options
15 for a medicaid waiver to provide respite care for youth with
16 behavioral health challenges while avoiding adverse impacts with
17 respite waivers at the department of social and health services
18 developmental disabilities administration and the department of
19 children, youth, and families.

20 (51) \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$4,000,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for
23 enhancements to mobile crisis teams through behavioral health
24 administrative service organizations.

25 (52) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$1,000,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for grants to
28 law enforcement and other first responders to include a mental health
29 professional on the team of personnel responding to emergencies.

30 (53) \$300,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the authority to contract
33 for the following: (a) At least \$150,000 biennially to the University
34 of Washington autism center to provide telecommunication consultation
35 with local physicians to discuss medications appropriate to patients
36 who have developmental disability and behavioral issues; and (b) at
37 least \$50,000 biennially to contract for training to both behavioral
38 health and developmental disabilities professionals to support
39 individuals with both developmental disability and behavioral health

1 needs. Funding is also provided for contract expansions to include
2 training for behavioral health and developmental disabilities
3 professionals to support and manage children and youth with
4 challenging behaviors in the respite setting, expand training to
5 providers across the state, add training for medical providers who
6 have requested specialized training, and provide additional support
7 for wraparound with intensive services and behavioral health staff to
8 meet other training needs.

9 (54) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a grant to a statewide
12 mental health non-profit serving consumers and families that provides
13 free community and school-based mental health education and support
14 programs. The grantee must provide access to programs tailored to
15 peers living with mental illness as well as family members of people
16 with mental illness and the community at large to provide education,
17 support, reduce isolation, and help consumers and families understand
18 what services are available in their communities.

19 (55) \$4,374,000 of the general fund—state appropriation for
20 fiscal year 2022, \$3,474,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$2,622,000 of the general fund—federal
22 appropriation are provided solely to expand youth mobile crisis
23 services statewide.

24 (56) \$1,531,000 of the general fund—state appropriation for
25 fiscal year 2022, \$1,531,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$66,000 of the general fund—federal
27 appropriation are provided solely to provide up to five sessions of
28 intake and assessment in homes or other natural setting.

29 (57) \$3,377,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$5,178,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely to continue
32 and expand two pilot programs for intensive outpatient services and
33 partial hospitalization services for certain children and adolescents
34 authorized in section 215(76) of chapter 357, Laws of 2020 (ESSB
35 6168), including the reporting requirements implemented in that
36 section.

37 **NEW SECTION. Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**
38 General Fund—State Appropriation (FY 2022). \$2,900,000

1	General Fund—State Appropriation (FY 2023).	\$2,935,000
2	General Fund—Federal Appropriation.	\$2,572,000
3	TOTAL APPROPRIATION.	\$8,407,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$1,000 of the general fund—state
6 appropriation for fiscal year 2022 and \$1,000 of the general fund—
7 state appropriation for fiscal year 2023 are provided solely for the
8 implementation of Senate Bill No. 5027 (television closed captions).
9 If the bill is not enacted by June 30 2021, the amounts provided in
10 this subsection shall lapse.

11 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
12 **APPEALS**

13	Worker and Community Right to Know Fund—State	
14	Appropriation.	\$10,000
15	Accident Account—State Appropriation.	\$23,999,000
16	Medical Aid Account—State Appropriation.	\$23,996,000
17	TOTAL APPROPRIATION.	\$48,005,000

18 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
19 **COMMISSION**

20	General Fund—State Appropriation (FY 2022).	\$34,364,000
21	General Fund—State Appropriation (FY 2023).	\$34,179,000
22	General Fund—Private/Local Appropriation.	\$5,358,000
23	Death Investigations Account—State Appropriation.	\$1,216,000
24	Municipal Criminal Justice Assistance Account—State	
25	Appropriation.	\$460,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation.	\$7,167,000
28	24/7 Sobriety Account—State Appropriation.	\$20,000
29	TOTAL APPROPRIATION.	\$82,764,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

- 32 (1) \$5,000,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2023, are provided to the Washington association of
35 sheriffs and police chiefs solely to verify the address and residency

1 of registered sex offenders and kidnapping offenders under RCW
2 9A.44.130.

3 (2) \$602,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$605,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for 75 percent of the costs of
6 providing two additional statewide basic law enforcement trainings in
7 each fiscal year. The criminal justice training commission must
8 schedule its funded classes to minimize wait times throughout each
9 fiscal year and meet statutory wait time requirements. The criminal
10 justice training commission must track and report the average wait
11 time for students at the beginning of each class and provide the
12 findings in an annual report to the legislature due in December of
13 each year. At least three classes must be held in Spokane each year.

14 (3) The criminal justice training commission may not run a basic
15 law enforcement academy class of fewer than 30 students.

16 (4) \$429,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$429,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for expenditure into the
19 nonappropriated Washington internet crimes against children account
20 for the implementation of chapter 84, Laws of 2015.

21 (5) \$6,000,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$6,000,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the mental health field
24 response team program administered by the Washington association of
25 sheriffs and police chiefs. The association must distribute
26 \$7,000,000 in grants to the phase one and phase two regions as
27 outlined in the settlement agreement under *Trueblood, et. al. v.*
28 *Department of Social and Health Services, et. al.*, U.S. District
29 Court-Western District, Cause No. 14-cv-01178-MJP. The association
30 must submit an annual report to the Governor and appropriate
31 committees of the legislature by September 1st of each year of the
32 biennium. The report shall include best practice recommendations on
33 law enforcement and behavioral health field response and include
34 outcome measures on all grants awarded.

35 (6) \$899,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$899,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for crisis intervention training
38 for the phase one regions as outlined in the settlement agreement
39 under *Trueblood, et. al. v. Department of Social and Health Services,*

1 et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-
2 MJP.

3 (7) \$1,216,000 of the death investigations account—state
4 appropriation is provided solely for the commission to provide 240
5 hours of medicolegal forensic investigation training to coroners and
6 medical examiners to meet the recommendations of the national
7 commission on forensic science for certification and accreditation.

8 (8) \$13,000 of the general fund—state appropriation for fiscal
9 year 2022, \$26,000 of the general fund—state appropriation for fiscal
10 year 2023, and \$12,000 of the general fund—local appropriation are
11 provided solely for an increase in vendor rates on the daily meals
12 provided to basic law enforcement academy recruits during their
13 training.

14 (9)(a) \$200,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$200,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely to implement chapter 378,
17 Laws of 2019 (alternatives to arrest/jail).

18 (b) \$300,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$300,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for evaluation of grant-funded
21 programs under chapter 378, Laws of 2019 (alternatives to arrest/
22 jail).

23 (10) \$750,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Washington association
26 of sheriffs and police chiefs to administer the sexual assault kit
27 initiative project under RCW 36.28A.430, to assist multidisciplinary
28 community response teams seeking resolutions to cases tied to
29 previously unsubmitted sexual assault kits, and to provide support to
30 survivors of sexual assault offenses. The commission must report to
31 the governor and the chairs of the senate committee on ways and means
32 and the house of representatives committee on appropriations by June
33 30, 2022, on the number of sexual assault kits that have been tested,
34 the number of kits remaining to be tested, the number of sexual
35 assault cases that had hits to other crimes, the number of cases that
36 have been reinvestigated, the number of those cases that were
37 reinvestigated using state funding under this appropriation, and the
38 local jurisdictions that were a recipient of a grant under the sexual
39 assault kit initiative project.

1 (11) \$20,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$20,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Washington association
4 of sheriffs and police chiefs to work with local law enforcement
5 agencies and the Washington fire chiefs association to provide
6 helmets to persons contacted by local law enforcement or an official
7 of a local fire department for not wearing a helmet while riding a
8 skateboard or bicycle in order to reduce traumatic brain injuries
9 throughout the state. The Washington association of sheriffs and
10 police chiefs shall work in conjunction with the Washington fire
11 chiefs association in administering the helmet distribution program.

12 (12) \$307,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
14 stress management programs).

15 (13) \$727,000 of the general fund—state appropriation for fiscal
16 year 2022, \$727,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$248,000 of the general fund—local
18 appropriation are provided solely for chapter 119, Laws of 2020
19 (correctional officer certification).

20 (14) \$150,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided to the Washington association of
23 sheriffs and police chiefs solely to establish a behavioral health
24 support and suicide prevention program for law enforcement officers.
25 The program will begin with grants to three pilot locations and will
26 leverage access to mental health professionals, critical stress
27 management, and resiliency training.

28 (15) \$1,883,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$1,986,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for
31 implementation of Engrossed Second Substitute Senate Bill No. 5051
32 (peace officer oversight). If the bill is not enacted by June 30,
33 2021, the amounts provided in this subsection shall lapse.

34 (16) \$474,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$446,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Substitute
37 Senate Bill No. 5066 (officer duty to intervene). If the bill is not
38 enacted by June 30, 2021, the amounts provided in this subsection
39 shall lapse.

1	Medical Aid Account—State Appropriation.	\$363,238,000
2	Medical Aid Account—Federal Appropriation.	\$3,608,000
3	Plumbing Certificate Account—State Appropriation.	\$3,300,000
4	Pressure Systems Safety Account—State Appropriation.	\$4,542,000
5	TOTAL APPROPRIATION.	\$891,104,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$8,551,000 of the accident account—state appropriation and
9 \$8,551,000 of the medical aid account—state appropriation are
10 provided solely for the labor and industries workers' compensation
11 information system replacement project. This subsection is subject to
12 the conditions, limitations, and review provided in section 701 of
13 this act. The department must:

14 (a) Submit a report by August 1, 2021, on the quantifiable
15 deliverables accomplished in fiscal years 2020 and 2021 and the
16 amount spent by each deliverable in each of the following
17 subprojects:

- 18 (i) Business readiness;
- 19 (ii) Change readiness;
- 20 (iii) Commercial off the shelf procurement;
- 21 (iv) Customer access;
- 22 (v) Program foundations;
- 23 (vi) Independent assessment; and
- 24 (vii) In total by fiscal year;

25 (b) Submit quarterly data within 30 calendar days of the end of
26 each quarter, effective July 1, 2021, on:

27 (i) All of the quantifiable deliverables accomplished by
28 subprojects identified in (a)(i) through (vi) of this subsection and
29 in total and the associated expenditures by each deliverable by
30 fiscal month;

31 (ii) The contract full time equivalent charged by subprojects
32 identified in (a)(i) through (vi) of this subsection, and in total,
33 compared to the budget spending plan by month for each contracted
34 vendor and what the ensuing contract equivalent budget spending plan
35 by subprojects identified in (a)(i) through (vi) of this subsection,
36 and in total, assumes by fiscal month;

37 (iii) The performance metrics by subprojects identified in (a)(i)
38 through (vi) of this subsection, and in total, that are currently
39 used, including monthly performance data; and

1 (iv) The risks identified independently by at least the quality
2 assurance vendor and the office of the chief information officer, and
3 how the project:

4 (A) Has mitigated each risk; and

5 (B) Is working to mitigate each risk, and when it will be
6 mitigated;

7 (c) Submit the reports in (a) and (b) of this subsection to
8 fiscal and policy committees of the legislature; and

9 (d) Receive an additional gated project sign off by the office of
10 financial management, effective September 1, 2021. Prior to spending
11 any project funding in this subsection each quarter, there is an
12 additional gate of approval required for this project. The director
13 of financial management must agree that the reporting data provided
14 each quarter shows accountability, effective and appropriate use of
15 the funding, and that risks are being mitigated to the spending and
16 sign off on the spending for the ensuing quarter.

17 (2) \$250,000 of the medical aid account—state appropriation and
18 \$250,000 of the accident account—state appropriation are provided
19 solely for the department of labor and industries safety and health
20 assessment and research for prevention program to conduct research to
21 address the high injury rates of the janitorial workforce. The
22 research must quantify the physical demands of common janitorial work
23 tasks and assess the safety and health needs of janitorial workers.
24 The research must also identify potential risk factors associated
25 with increased risk of injury in the janitorial workforce and measure
26 workload based on the strain janitorial work tasks place on janitors'
27 bodies. The department must conduct interviews with janitors and
28 their employers to collect information on risk factors, identify the
29 tools, technologies, and methodologies used to complete work, and
30 understand the safety culture and climate of the industry. The
31 department must produce annual progress reports through the year 2022
32 or until the tools are fully developed and deployed. The annual
33 progress report must be submitted to the governor and legislature by
34 December 1st of each year such report is due.

35 (3) \$258,000 of the accident account—state appropriation and
36 \$258,000 of the medical aid account—state appropriation are provided
37 solely for the department of labor and industries safety and health
38 assessment research for prevention program to conduct research to
39 prevent the types of work-related injuries that require immediate

1 hospitalization. The department will develop and maintain a tracking
2 system to identify and respond to all immediate in-patient
3 hospitalizations and will examine incidents in defined high-priority
4 areas, as determined from historical data and public priorities. The
5 research must identify and characterize hazardous situations and
6 contributing factors using epidemiological, safety-engineering, and
7 human factors/ergonomics methods. The research must also identify
8 common factors in certain types of workplace injuries that lead to
9 hospitalization. The department must submit a report to the governor
10 and appropriate legislative committees by August 30, 2021, and
11 annually thereafter, summarizing work-related immediate
12 hospitalizations and prevention opportunities, actions that employers
13 and workers can take to make workplaces safer, and ways to avoid
14 severe injuries.

15 (4) (a) \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$2,000,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for grants to
18 promote workforce development in aerospace and aerospace related
19 supply chain industries by: Expanding the number of registered
20 apprenticeships, preapprenticeships, and aerospace-related programs;
21 and providing support for registered apprenticeships or programs in
22 aerospace and aerospace-related supply chain industries.

23 (b) Grants awarded under this section may be used for:

24 (i) Equipment upgrades or new equipment purchases for training
25 purposes;

26 (ii) New training space and lab locations to support capacity
27 needs and expansion of training to veterans and veteran spouses, and
28 underserved populations;

29 (iii) Curriculum development and instructor training for industry
30 experts;

31 (iv) Tuition assistance for degrees in engineering and high-
32 demand degrees that support the aerospace industry; and

33 (v) Funding to increase capacity and availability of child care
34 options for shift work schedules.

35 (c) An entity is eligible to receive a grant under this
36 subsection if it is a nonprofit, nongovernmental, or institution of
37 higher education that provides training opportunities, including
38 apprenticeships, preapprenticeships, preemployment training,
39 aerospace-related degree programs, or incumbent worker training to

1 prepare workers for the aerospace and aerospace-related supply chain
2 industries.

3 (5) \$3,632,000 of the accident account—state appropriation and
4 \$876,000 of the medical aid account—state appropriation are provided
5 solely for the creation of an agriculture compliance unit within the
6 division of occupational safety and health. The compliance unit will
7 perform compliance inspections and provide bilingual outreach to
8 agricultural workers and employers.

9 (6) \$2,849,000 of the construction registration inspection
10 account—state appropriation, \$152,000 of the accident account—state
11 appropriation, and \$31,000 of the medical aid account—state
12 appropriation are provided solely for the conveyance management
13 system replacement project and are subject to the conditions,
14 limitations, and review provided in section 701 of this act.

15 (7) (a) \$2,065,000 of the medical aid account—state appropriation
16 is provided solely for the implementation of the provider
17 credentialing system project and is subject to the conditions,
18 limitations, and review provided in section 701 of this act.

19 (b) \$510,000 of the medical aid account—state appropriation is
20 provided solely for the maintenance and operations of the provider
21 credentialing project.

22 (8) \$530,000 of the accident account—state appropriation and
23 \$94,000 of the medical aid account—state appropriation are provided
24 solely for the department to conduct infectious disease rule making
25 to ensure the state has general guidelines to follow in the case of
26 an infectious disease outbreak and to provide education and outreach.

27 (9) \$334,000 of the accident account—state appropriation and
28 \$60,000 of the medical aid account—state appropriation are provided
29 for the maintenance and operating costs of the isolated worker
30 protection information technology project.

31 (10) \$125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to analyze
34 patients who are maintained on chronic opioids. The department must
35 submit a report of its findings to the governor and the appropriate
36 committees of the legislature no later than October 1, 2023. The
37 report shall include analysis of patient data, describing the
38 characteristics of patients who are maintained on chronic opioids and

1 their clinical needs, and a preliminary evaluation of potential
2 interventions to improve care and reduce harms in this population.

3 (11) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to an organization
6 in Pierce county experienced in providing peer-to-peer training, in
7 order to develop and implement a program aimed at reducing workplace
8 sexual harassment in the agricultural sector, with the following
9 deliverables:

10 (a) Peer-to-peer training and evaluation of sexual harassment
11 training curriculum; and

12 (b) The building of a statewide network of peer trainers as
13 farmworker leaders whose primary purpose is to prevent workplace
14 sexual harassment and assault through leadership, education, and
15 other tools.

16 (12) \$150,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a work group to investigate
19 how to make Washington's industrial insurance system easier to access
20 for employers and hiring entities to provide industrial insurance
21 coverage for domestic workers.

22 (a) Domestic workers include, but are not limited to:
23 Housecleaners, nannies, gardeners, and day laborers, including but
24 not limited to those who may perform maintenance or repair work in or
25 about the private home of the employer or hiring entity.

26 (b) The work group shall make recommendations to the governor and
27 appropriate legislative committees on legislative, regulatory, or
28 other changes that would make the industrial insurance system easier
29 for day laborers and their employers to access. This work group will
30 also explore the possible role of intermediary nonprofit
31 organizations that assist and refer domestic workers and day
32 laborers.

33 (c) The work group shall be comprised of the following
34 representatives, to be appointed by the governor by July 1, 2021:

35 (i) Two representatives who are directly impacted domestic
36 workers who work for private home employers or hiring entities;

37 (ii) Two representatives who are directly impacted day laborers
38 who work for private home employers or hiring entities;

1 (iii) Two representatives from unions, workers' centers, or
2 intermediary nonprofit organizations that assist and/or refer such
3 directly impacted workers;

4 (iv) Two employer or hiring entity representatives who directly
5 employ or hire single domestic workers in private homes;

6 (v) One employer or hiring entity representative who directly
7 employs or hires day laborers in a private home;

8 (vi) One representative from a nonprofit organization that
9 educates and organizes household employers; and

10 (vii) Representatives from the department, serving in an ex
11 officio capacity.

12 (d) The department shall convene the work group by August 1,
13 2021, and shall meet at least once every two months and may meet
14 remotely in order to accommodate the involvement of domestic worker
15 and day laborer representatives.

16 (e) The work group shall deliver its report and recommendations
17 to the governor and the appropriate committees of the legislature no
18 later than November 4, 2022.

19 (13) \$508,000 of the accident account—state appropriation and
20 \$507,000 of the medical aid account—state appropriation are provided
21 solely for costs associated with the implementation of Engrossed
22 Substitute Senate Bill No. 5115 (health emergency/labor). If the bill
23 is not enacted by June 30, 2021, the amounts provided in this
24 subsection shall lapse.

25 (14) \$2,688,000 of the accident account—state appropriation and
26 \$948,000 of the medical aid account—state appropriation are provided
27 solely for costs associated with the implementation of Engrossed
28 Substitute Senate Bill No. 5172 (agricultural overtime). If the bill
29 is not enacted by June 30, 2021, the amounts provided in this
30 subsection shall lapse.

31 (15) \$760,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,393,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of Second
34 Substitute Senate Bill No. 5183 (nonfatal strangulation). If the bill
35 is not enacted by June 30, 2021, the amounts provided in this
36 subsection shall lapse.

37 (16) \$841,000 of the accident account—state appropriation and
38 \$840,000 of the medical aid account—state appropriation are provided
39 solely for the implementation of Engrossed Substitute Senate Bill No.

1 5190 (health care workers/benefits). If the bill is not enacted by
2 June 30, 2021, the amounts provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) The appropriations in this section are subject to the
5 following conditions and limitations:

6 (a) The department of veterans affairs shall not initiate any
7 services that will require expenditure of state general fund moneys
8 unless expressly authorized in this act or other law. The department
9 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
10 federal moneys that are unrelated to the coronavirus response and not
11 anticipated in this act as long as the federal funding does not
12 require expenditure of state moneys for the program in excess of
13 amounts anticipated in this act. If the department receives
14 unanticipated unrestricted federal moneys that are unrelated to the
15 coronavirus response, those moneys must be spent for services
16 authorized in this act or in any other legislation that provides
17 appropriation authority, and an equal amount of appropriated state
18 moneys shall lapse. Upon the lapsing of any moneys under this
19 subsection, the office of financial management shall notify the
20 legislative fiscal committees. As used in this subsection,
21 "unrestricted federal moneys" includes block grants and other funds
22 that federal law does not require to be spent on specifically defined
23 projects or matched on a formula basis by state funds.

24 (b) Each year, there is fluctuation in the revenue collected to
25 support the operation of the state veteran homes. When the department
26 has foreknowledge that revenue will decrease, such as from a loss of
27 census or from the elimination of a program, the legislature expects
28 the department to make reasonable efforts to reduce expenditures in a
29 commensurate manner and to demonstrate that it has made such efforts.
30 In response to any request by the department for general fund—state
31 appropriation to backfill a loss of revenue, the legislature shall
32 consider the department's efforts in reducing its expenditures in
33 light of known or anticipated decreases to revenues.

34 (2) HEADQUARTERS

35	General Fund—State Appropriation (FY 2022).	\$3,721,000
36	General Fund—State Appropriation (FY 2023).	\$3,767,000
37	Charitable, Educational, Penal, and Reformatory	
38	Institutions Account—State Appropriation.	\$10,000

1	TOTAL APPROPRIATION.	\$7,498,000
2	(3) FIELD SERVICES	
3	General Fund—State Appropriation (FY 2022).	\$7,371,000
4	General Fund—State Appropriation (FY 2023).	\$7,530,000
5	General Fund—Federal Appropriation.	\$4,412,000
6	General Fund—Private/Local Appropriation.	\$4,959,000
7	Veteran Estate Management Account—Private/Local	
8	Appropriation.	\$717,000
9	TOTAL APPROPRIATION.	\$24,989,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$449,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$449,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for supporting the statewide
15 plan to reduce suicide among service members, veterans, and their
16 families. No later than December 1, 2022, the department must submit
17 to the appropriate fiscal committees of the legislature a report that
18 describes how the funding provided in this subsection was spent,
19 including the numbers of individuals served and the types of services
20 provided.

21 (b) \$233,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$233,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the traumatic brain injury
24 program to reduce homelessness, domestic violence, and intimate
25 partner violence impacts to the behavioral health system and justice
26 system. No later than December 1, 2022, the department must submit to
27 the appropriate fiscal committees of the legislature a report that
28 describes how the funding provided in this subsection was spent,
29 including the numbers of individuals served and the types of services
30 provided.

31	(4) INSTITUTIONAL SERVICES	
32	General Fund—State Appropriation (FY 2022).	\$10,626,000
33	General Fund—State Appropriation (FY 2023).	\$12,151,000
34	General Fund—Federal Appropriation.	\$108,522,000
35	General Fund—Private/Local Appropriation.	\$21,791,000
36	TOTAL APPROPRIATION.	\$153,090,000

37 The appropriations in this subsection are subject to the
38 following conditions and limitations: If the department receives

1 additional unanticipated federal resources that are unrelated to the
 2 coronavirus response at any point during the remainder of the
 3 2021-2023 fiscal biennium, an equal amount of general fund—state must
 4 be placed in unallotted status so as not to exceed the total
 5 appropriation level specified in this subsection. The department may
 6 submit as part of the policy level budget submittal documentation
 7 required by RCW 43.88.030 a request to maintain the general fund—
 8 state resources that were unallotted as required by this subsection.

9 (5) CEMETERY SERVICES

10	General Fund—State Appropriation (FY 2022).	\$85,000
11	General Fund—State Appropriation (FY 2023).	\$101,000
12	General Fund—Federal Appropriation.	\$710,000
13	TOTAL APPROPRIATION.	\$896,000

14 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

15	General Fund—State Appropriation (FY 2022).	\$89,074,000
16	General Fund—State Appropriation (FY 2023).	\$88,561,000
17	General Fund—Federal Appropriation.	\$588,272,000
18	General Fund—Private/Local Appropriation.	\$232,756,000
19	Hospital Data Collection Account—State Appropriation.	\$364,000
20	Health Professions Account—State Appropriation.	\$142,399,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation.	\$633,000
23	Emergency Medical Services and Trauma Care Systems	
24	Trust Account—State Appropriation.	\$10,053,000
25	Safe Drinking Water Account—State Appropriation.	\$5,958,000
26	Drinking Water Assistance Account—Federal	
27	Appropriation.	\$16,706,000
28	Waterworks Operator Certification Account—State	
29	Appropriation.	\$1,978,000
30	Drinking Water Assistance Administrative Account—	
31	State Appropriation.	\$1,604,000
32	Site Closure Account—State Appropriation.	\$180,000
33	Biotoxin Account—State Appropriation.	\$1,675,000
34	Model Toxics Control Operating Account—State	
35	Appropriation.	\$4,746,000
36	Medical Test Site Licensure Account—State	
37	Appropriation.	\$3,187,000

1	Secure Drug Take-Back Program Account—State	
2	Appropriation.	\$1,130,000
3	Youth Tobacco and Vapor Products Prevention Account—	
4	State Appropriation.	\$3,222,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2022).	\$10,538,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2023).	\$10,562,000
9	Public Health Supplemental Account—Private/Local	
10	Appropriation.	\$3,619,000
11	Accident Account—State Appropriation.	\$348,000
12	Medical Aid Account—State Appropriation.	\$53,000
13	TOTAL APPROPRIATION.	\$1,217,618,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department of health shall not initiate any services that
17 will require expenditure of state general fund moneys unless
18 expressly authorized in this act or other law. The department of
19 health and the state board of health shall not implement any new or
20 amended rules pertaining to primary and secondary school facilities
21 until the rules and a final cost estimate have been presented to the
22 legislature, and the legislature has formally funded implementation
23 of the rules through the omnibus appropriations act or by statute.
24 The department may seek, receive, and spend, under RCW 43.79.260
25 through 43.79.282, federal moneys not anticipated in this act as long
26 as the federal funding does not require expenditure of state moneys
27 for the program in excess of amounts anticipated in this act. If the
28 department receives unanticipated unrestricted federal moneys, those
29 moneys shall be spent for services authorized in this act or in any
30 other legislation that provides appropriation authority, and an equal
31 amount of appropriated state moneys shall lapse. Upon the lapsing of
32 any moneys under this subsection, the office of financial management
33 shall notify the legislative fiscal committees. As used in this
34 subsection, "unrestricted federal moneys" includes block grants and
35 other funds that federal law does not require to be spent on
36 specifically defined projects or matched on a formula basis by state
37 funds.

38 (2) During the 2021-2023 fiscal biennium, each person subject to
39 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to

1 twenty-five dollars annually for the purposes of RCW 43.70.112,
2 regardless of how many professional licenses the person holds.

3 (3) In accordance with RCW 43.70.110 and 71.24.037, the
4 department is authorized to adopt license and certification fees in
5 fiscal years 2022 and 2023 to support the costs of the regulatory
6 program. The department's fee schedule shall have differential rates
7 for providers with proof of accreditation from organizations that the
8 department has determined to have substantially equivalent standards
9 to those of the department, including but not limited to the joint
10 commission on accreditation of health care organizations, the
11 commission on accreditation of rehabilitation facilities, and the
12 council on accreditation. To reflect the reduced costs associated
13 with regulation of accredited programs, the department's fees for
14 organizations with such proof of accreditation must reflect the lower
15 costs of licensing for these programs than for other organizations
16 which are not accredited.

17 (4) Within the amounts appropriated in this section, and in
18 accordance with RCW 70.41.100, the department shall set fees to
19 include the full costs of the performance of inspections pursuant to
20 RCW 70.41.080.

21 (5) In accordance with RCW 43.70.110 and 71.24.037, the
22 department is authorized to adopt fees for the review and approval of
23 mental health and substance use disorder treatment programs in fiscal
24 years 2022 and 2023 as necessary to support the costs of the
25 regulatory program. The department's fee schedule must have
26 differential rates for providers with proof of accreditation from
27 organizations that the department has determined to have
28 substantially equivalent standards to those of the department,
29 including but not limited to the joint commission on accreditation of
30 health care organizations, the commission on accreditation of
31 rehabilitation facilities, and the council on accreditation. To
32 reflect the reduced costs associated with regulation of accredited
33 programs, the department's fees for organizations with such proof of
34 accreditation must reflect the lower cost of licensing for these
35 programs than for other organizations which are not accredited.

36 (6) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. The office of the chief information officer
6 shall maintain a statewide perspective when collaborating with the
7 coalition to ensure that projects are planned for in a manner that
8 ensures the efficient use of state resources and maximizes federal
9 financial participation. The work of the coalition and any project
10 identified as a coalition project is subject to the conditions,
11 limitations, and review provided in section 701 of this act.

12 (7) \$150,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the midwifery licensure and
15 regulatory program to supplement revenue from fees. The department
16 shall charge no more than five hundred twenty-five dollars annually
17 for new or renewed licenses for the midwifery program.

18 (8) Within the amounts appropriated in this section, and in
19 accordance with RCW 43.70.110 and 71.12.470, the department shall set
20 fees to include the full costs of the performance of inspections
21 pursuant to RCW 71.12.485.

22 (9) \$26,855,000 of the general fund—local appropriation is
23 provided solely for the department to provide core medical services,
24 case management, and support services for individuals living with
25 human immunodeficiency virus.

26 (10) \$17,000 of the health professions account—state
27 appropriation is provided solely for the implementation of Senate
28 Bill No. 5018 (acupuncture and eastern med.) If the bill is not
29 enacted by June 30, 2021, the amount provided in this subsection
30 shall lapse.

31 (11) \$703,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$703,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of
34 Engrossed Second Substitute Senate Bill No. 5052 (health equity
35 zones). If the bill is not enacted by June 30, 2021, the amounts
36 provided in this subsection shall lapse.

37 (12) \$73,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the implementation of Second

1 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by
2 June 30, 2021, the amount provided in this subsection shall lapse.

3 (13) \$79,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$76,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).
7 If the bill is not enacted by June 30, 2021, the amounts provided in
8 this subsection shall lapse.

9 (14) \$1,333,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,117,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 implementation of Engrossed Second Substitute Senate Bill No. 5141
13 (env. justice task force recs). If the bill is not enacted by June
14 30, 2021, the amounts provided in this subsection shall lapse.

15 (15) \$13,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$13,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of Second
18 Substitute Senate Bill No. 5195 (opioid overdose medication). If the
19 bill is not enacted by June 30, 2021, the amounts provided in this
20 subsection shall lapse.

21 (16) \$74,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$74,000 of the general fund—federal appropriation are
23 provided solely for the implementation of Engrossed Substitute Senate
24 Bill No. 5229 (health equity continuing ed.). If the bill is not
25 enacted by June 30, 2021, the amounts provided in this subsection
26 shall lapse.

27 (17) \$100,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for a dental therapy task force to
29 examine how to bring the current practice of dental therapy on tribal
30 lands to a statewide scale in Washington to increase access to oral
31 health care.

32 (a) By December 1, 2021, the dental therapy task force shall
33 submit a report to the fiscal and health care committees of the
34 legislature detailing findings and evidence based recommendations on:

35 (i) Washington state oral health care workforce racial
36 demographics;

37 (ii) Barriers to oral health care in underserved communities;

38 (iii) Inequitable oral health outcomes in underserved
39 communities. For purposes of this task force, underserved communities

1 include any populations living in HRSA dental health professional
2 shortages areas, or populations showing the highest rates of
3 untreated decay in the department's 2016 smile survey;

4 (iv) The number of oral health providers that accept medicaid and
5 among those providers that do accept medicaid, data regarding what
6 percentage of their patient base are medicaid enrollees;

7 (v) The impact on underserved communities, when health and oral
8 health workforce demographics reflect the communities served,
9 including an examination of results (both quantitative and
10 qualitative) where dental therapists have been authorized and
11 employed, including on tribal lands in Washington state;

12 (vi) Safety, productivity, and economic impact to patients,
13 clinics, and providers where dental therapists are currently
14 practicing;

15 (vii) Current commission on dental accreditation (CODA) standards
16 for dental therapy education programs;

17 (viii) Scope of practice necessary to maximize effectiveness of
18 dental therapy;

19 (ix) Practice settings where dental therapy services could
20 increase access to care; and

21 (x) Optimal supervision levels for dental therapists.

22 (b) An entity with experience in facilitating and mediating
23 matters of public policy shall provide staff support and facilitation
24 services, with the option of mediation, to the task force. The entity
25 may, when deemed necessary by the task force, contract with one or
26 more appropriate consultants to provide data analysis, research, and
27 other services to the task force for the purposes provided in (a) of
28 this subsection.

29 (c) Legislative task force members shall include:

30 (i) Two members from each of the two largest caucuses of the
31 senate, appointed by the president of the senate; and

32 (ii) Two members from each of the two largest caucuses of the
33 house of representatives, appointed by the speaker of the house of
34 representatives.

35 (d) The president of the senate and the speaker of the house
36 shall each choose a task force cochair from among the legislative
37 membership majority caucus.

38 (e) Nonlegislative task force members shall be appointed by task
39 force cochairs and must include:

- 1 (i) Four or more representatives from different organizations
2 that represent individuals or underserved communities, including but
3 not limited to: Children, seniors, African American, Latino American,
4 Native American, Pacific Islander American, low income, and rural
5 communities;
- 6 (ii) One member of the dental quality assurance commission;
- 7 (iii) One member from the University of Washington school of
8 dentistry;
- 9 (iv) One member from the Washington state dental association;
- 10 (v) One member from the Washington state dental hygienists'
11 association;
- 12 (vi) One dental therapist;
- 13 (vii) One dentist who has or is currently supervising dental
14 therapists;
- 15 (viii) One representative from a dental-only integrated delivery
16 system;
- 17 (ix) One representative from an urban Indian health clinic;
- 18 (x) One representative from a federally qualified health center
19 or the Washington association for community health;
- 20 (xi) One representative from a dental therapy education program;
- 21 (xii) One representative from a Washington tribe that currently
22 employs dental therapists;
- 23 (xiii) One representative from a labor union representing
24 racially and ethnically diverse care providers that has experience
25 providing dental coverage and promoting dental care access among
26 their members; and
- 27 (xiv) One expert who has been involved in the successful
28 implementation of dental therapy through a statewide license.
- 29 (f) The task force must seek and facilitate strong public
30 participation from communities facing higher rates of dental disease
31 and barriers to care and input including but not limited to public
32 comment at all meetings.
- 33 (g) If the task force requires any in person meetings,
34 legislative members of the task force are reimbursed for travel
35 expenses in accordance with RCW 44.04.120. Nonlegislative members are
36 not entitled to be reimbursed for travel expenses if they are elected
37 officials or are participating on behalf of an employer, governmental
38 entity, or other organization. Any reimbursement for other
39 nonlegislative members is subject to chapter 43.03 RCW.

1 (18) \$492,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$492,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to coordinate
4 with local health jurisdictions to establish and maintain
5 comprehensive group B programs to ensure safe drinking water. These
6 funds shall be used to support the costs of the development and
7 adoption of rules, policies, and procedures, and for technical
8 assistance, training, and other program-related costs.

9 (19) \$96,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$92,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for community outreach to
12 prepare culturally and linguistically appropriate hepatitis B
13 information in a digital format to be distributed to ethnic and
14 cultural leaders and organizations to share with foreign-born and
15 limited or non-English speaking community networks.

16 (20) \$750,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to continue the collaboration
19 between local public health, accountable communities of health, and
20 health care providers to reduce potentially preventable
21 hospitalizations in Pierce county. This collaboration will build from
22 year three planning to align care coordination efforts across health
23 care systems and support the accountable communities of health
24 initiatives, including innovative, collaborative models of care.
25 Strategies include the following, to reduce costly hospitalizations:
26 (a) Analyze heart failure data to identify subpopulations and risk
27 factors and use this data to determine targeted interventions; (b)
28 support provider and clinic implementation of screening, brief
29 intervention, and referral to treatment through immunizations and
30 ensure other areas of the county and state can duplicate the
31 strategies; and (c) provide resources to achieve results and support
32 collaboration across local health care systems and providers.

33 (21)(a) \$200,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely for a task force, chaired by the
35 secretary of the department, implemented by August 1, 2021, to assist
36 with the development of a "parks Rx" health and wellness pilot
37 program that can be implemented in the Puget Sound, eastern
38 Washington, and southwest Washington regions of Washington state.

39 (b) Members of the task force must include:

1 (i) The secretary of health, or the secretary's designee;

2 (ii) The following members to be appointed by the secretary of
3 health:

4 (A) Two representatives of local parks and recreation agencies,
5 from recommendations by the Washington recreation and park
6 association;

7 (B) Two representatives of health care providers and community
8 health workers, from recommendations by the association of Washington
9 healthcare plans from recommendations by the department community
10 health worker training program;

11 (C) Two representatives from drug-free health care professions,
12 one representing the interests of state associations representing
13 chiropractors and one representing the interests of physical
14 therapists and athletic trainers from recommendations by their
15 respective state associations;

16 (D) Two representatives from hospital and health systems, from
17 recommendations by the Washington state hospital association;

18 (E) Two representatives of local public health agencies, from
19 recommendations by the Washington state association of local public
20 health officials; and

21 (F) Two representatives representing health carriers, from
22 recommendations from the association of Washington healthcare plans;
23 and

24 (iii) A representative from the Washington state parks, as
25 designated by the Washington state parks and recreation commission.

26 (c) The secretary of health or the secretary's designee must
27 chair the task force created in this subsection. Staff support for
28 the task force must be provided by the department of health.

29 (d) The task force shall establish an ad hoc advisory committee
30 in each of the three pilot regions for purposes of soliciting input
31 on the design and scope of the parks Rx program. Advisory committee
32 membership may not exceed 16 persons and must include diverse
33 representation from the pilot regions, including those experiencing
34 significant health disparities.

35 (e) The task force must meet at least once bimonthly through June
36 2022.

37 (f) The duties of the task force are to advise the department of
38 health on issues including but not limited to developing:

39 (i) A process to establish the pilot program described in this
40 subsection around the state with a focused emphasis on diverse

1 communities and where systematic inequities and discrimination have
2 negatively affected health outcomes;

3 (ii) Model agreements that would enable insurers to offer
4 incentives to public, nonprofit, and private employers to create
5 wellness programs that offer employees a discount on health insurance
6 in exchange for a certain usage level of outdoor parks and trails for
7 recreation and physical activity; and

8 (iii) Recommendations on ways in which a public-private
9 partnership approach may be utilized to fund the implementation of
10 the pilot program described in this subsection.

11 (g) The members of the task force are encouraged to consider
12 grant funding and outside funding options that can be used toward the
13 pilot program.

14 (h) The department of health must report findings and
15 recommendations of the task force to the governor and relevant
16 committees of the legislature in compliance with RCW 43.01.036 by
17 September 1, 2022.

18 (22) \$50,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a work group to make
21 recommendations concerning funding and policy initiatives to address
22 the spread of sexually transmitted infections in Washington.

23 (a) The work group membership must include, but is not limited
24 to, the following members appointed by the governor:

25 (i) A representative from the department of health office of
26 infectious disease;

27 (ii) A representative from the pharmacy quality assurance
28 commission;

29 (iii) A representative from the Washington medical commission;

30 (iv) A representative from an organization representing health
31 care providers;

32 (v) A representative from a local health jurisdiction located
33 east of the crest of the Cascade mountains;

34 (vi) A representative from a local health jurisdiction located
35 west of the crest of the Cascade mountains;

36 (vii) At least one representative from an organization working to
37 address health care access barriers for LGBTQ populations;

38 (viii) At least one representative from an organization working
39 to address health care access barriers for communities of color; and

1 (ix) At least one representative from an organization working to
2 address health care access barriers for justice involved individuals.

3 (b) Staff support for the work group shall be provided by the
4 department of health.

5 (c) The work group shall submit a report to the legislature by
6 December 1, 2022, that includes recommendations to: (i) Eradicate
7 congenital syphilis and hepatitis B by 2030; (ii) control the spread
8 of gonorrhea, syphilis, and chlamydia; (iii) end the need for
9 confirmatory syphilis testing by the public health laboratory; and
10 (d) expand access to PrEP and PEP.

11 (d) Recommendations provided by the work group must be
12 prioritized based on need and available funding.

13 (23) \$1,745,000 of the general fund—state appropriation for
14 fiscal year 2022, \$1,745,000 of the general fund—state appropriation
15 for fiscal year 2023, \$754,000 of the general fund—federal
16 appropriation, and \$18,117,000 of the general fund—federal
17 appropriation (ARPA) are provided solely for the ongoing operations
18 and maintenance of public health data systems maintained by the
19 department.

20 (24) \$2,325,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$2,625,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the
23 department to implement recommendations of the action alliance for
24 suicide prevention regarding a multiagency suicide prevention system.
25 This work must be coordinated with the office of the superintendent
26 of public instruction and suicide prevention programs at the
27 University of Washington, and include a public suicide prevention
28 campaign.

29 (25) \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the fruit
32 and vegetable incentive program.

33 (26) \$400,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$400,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to implement the recommendations
36 from the community health workers task force to provide statewide
37 leadership, training, and integration of community health workers
38 with insurers, health care providers, and public health systems.

1 (27) \$550,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for one-time grants to family planning
3 clinics that are at risk of imminent closure, did not receive a
4 paycheck protection program loan, and are ineligible for funding
5 through the coronavirus aid, relief, and economic security (CARES)
6 act or the coronavirus response and relief supplemental
7 appropriations act of 2021 (CRRSA).

8 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

9 (1) ADMINISTRATION AND SUPPORT SERVICES

10	General Fund—State Appropriation (FY 2022).	\$76,475,000
11	General Fund—State Appropriation (FY 2023).	\$79,118,000
12	General Fund—Federal Appropriation.	\$400,000
13	TOTAL APPROPRIATION.	\$155,993,000

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) \$1,135,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,731,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for expansion of reentry
19 supports and transition services for incarcerated individuals
20 including development and implementation of a coaching model approach
21 to supervision.

22 (b) Within the amounts provided in (a) of this subsection,
23 \$100,000 of the general fund—state appropriation for fiscal year 2022
24 is provided solely for the department to develop an implementation
25 plan for a community supervision coaching model to begin in fiscal
26 year 2023. The department must solicit input from incarcerated
27 individuals, family members of incarcerated individuals, experts in
28 supervision and reentry, community stakeholder and advocacy groups,
29 and impacted labor organizations. The plan shall propose appropriate
30 policies and procedures for the coaching model, including ongoing
31 training and organizational culture assessments. During development
32 of the plan, the department must consider potential inequities that
33 may arise from any changes or additional requirements of supervision
34 resulting from the model and mitigate those concerns to the greatest
35 extent possible in its final plan. This plan must be submitted to the
36 office of financial management prior to implementation.

37 (c) Within the amounts provided in (a) of this subsection,
38 \$706,000 of the general fund—state appropriation for fiscal year 2023

1 is provided solely for implementation of the plan to be developed
2 under (b) of this subsection and for the department to submit an
3 initial report to the legislature on the progress of implementation
4 of the coaching supervision model by no later than February 1, 2023.

5 (d) \$17,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$17,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5304 (providing reentry services to
9 persons releasing from state and local institutions). If this bill is
10 not enacted by June 30, 2021, the amounts provided in this subsection
11 shall lapse.

12 (e) \$197,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$187,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5259 (law enforcement data). If
16 this bill is not enacted by June 30, 2021, the amounts provided in
17 this subsection shall lapse.

18 (f) \$6,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for implementation of Senate Bill No.
20 5054 (impaired driving). If this bill is not enacted by June 30,
21 2021, the amount provided in this subsection shall lapse.

22 (2) CORRECTIONAL OPERATIONS

23	General Fund—State Appropriation (FY 2022).	\$603,869,000
24	General Fund—State Appropriation (FY 2023).	\$595,242,000
25	General Fund—Federal Appropriation.	\$1,300,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation.	\$2,939,000
28	TOTAL APPROPRIATION.	\$1,203,350,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The department may contract for local jail beds statewide to
32 the extent that it is at no net cost to the department. The
33 department shall calculate and report the average cost per offender
34 per day, inclusive of all services, on an annual basis for a facility
35 that is representative of average medium or lower offender costs. The
36 department shall not pay a rate greater than \$85 per day per offender
37 excluding the costs of department of corrections provided services,
38 including evidence-based substance abuse programming, dedicated
39 department of corrections classification staff on-site for

1 individualized case management, and transportation of offenders to
2 and from department of corrections facilities. The capacity provided
3 at local correctional facilities must be for offenders whom the
4 department of corrections defines as close medium or lower security
5 offenders. Programming provided for offenders held in local
6 jurisdictions is included in the rate, and details regarding the type
7 and amount of programming, and any conditions regarding transferring
8 offenders must be negotiated with the department as part of any
9 contract. Local jurisdictions must provide health care to offenders
10 that meets standards set by the department. The local jail must
11 provide all medical care including unexpected emergent care. The
12 department must utilize a screening process to ensure that offenders
13 with existing extraordinary medical/mental health needs are not
14 transferred to local jail facilities. If extraordinary medical
15 conditions develop for an inmate while at a jail facility, the jail
16 may transfer the offender back to the department, subject to terms of
17 the negotiated agreement. Health care costs incurred prior to
18 transfer are the responsibility of the jail.

19 (b) \$501,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$501,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to maintain
22 the facility, property, and assets at the institution formerly known
23 as the maple lane school in Rochester.

24 (c) Funding in this subsection is sufficient for the department
25 to maintain the prison rape elimination act (PREA) coordinator
26 positions at each of the prison facilities.

27 (d)(i) \$7,152,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$9,902,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the
30 custody staff needed to provide on-site and off-site health care
31 delivery to the residential population.

32 (ii) Funding in this subsection (d) is sufficient for the
33 department to provide staff support for the operation of the body
34 scanners located within prison facilities.

35 (e) Funding in this subsection is sufficient for the department
36 to track and report to the legislature on the changes in working
37 conditions and overtime usage as a result of increased funding
38 provided for custody relief and health care delivery by December 1,
39 2022.

1 (f) \$640,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the purchase of two body scanners.
3 One scanner is to be deployed at Monroe correctional complex and one
4 is to be deployed at the Washington corrections center for women.

5 (g) \$77,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$292,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Senate
8 Bill No. 5054 (impaired driving). If this bill is not enacted by June
9 30, 2021, the amounts provided in this subsection shall lapse.

10 (3) COMMUNITY SUPERVISION

11	General Fund—State Appropriation (FY 2022).	\$245,957,000
12	General Fund—State Appropriation (FY 2023).	\$285,170,000
13	TOTAL APPROPRIATION.	\$531,127,000

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) The department of corrections shall contract with local and
17 tribal governments for jail capacity to house offenders who violate
18 the terms of their community supervision. A contract rate increase
19 may not exceed five percent each year. The department may negotiate
20 to include medical care of offenders in the contract rate if medical
21 payments conform to the department's offender health plan and
22 pharmacy formulary, and all off-site medical expenses are preapproved
23 by department utilization management staff. If medical care of
24 offender is included in the contract rate, the contract rate may
25 exceed five percent to include the cost of that service.

26 (b) The department shall engage in ongoing mitigation strategies
27 to reduce the costs associated with community supervision violators,
28 including improvements in data collection and reporting and
29 alternatives to short-term confinement for low-level violators.

30 (c) \$7,394,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of the plan to be
32 developed under subsection (1)(b) of this section.

33 (d) Within existing resources the department must update the
34 response to violations and new criminal activity policy to reflect
35 the savings assumed in this section as related to mandatory minimum
36 confinement sanctions.

37 (e) \$327,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$327,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for increased costs associated

1 with the relocation of leased facilities. The department shall engage
2 in ongoing strategies to reduce the need for relocating facilities
3 and when necessary contract only with lessors with rates that align
4 with comparable market rates in the area.

5 (f) \$105,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for implementation of Senate Bill No.
7 5054 (impaired driving). If this bill is not enacted by June 30,
8 2021, the amount provided in this subsection shall lapse.

9 (g) \$59,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$23,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5071 (civil commitment transition).
13 If this bill is not enacted by June 30, 2021, the amounts provided in
14 this subsection shall lapse.

15 (4) CORRECTIONAL INDUSTRIES

16	General Fund—State Appropriation (FY 2022)	\$7,324,000
17	General Fund—State Appropriation (FY 2023)	\$7,539,000
18	TOTAL APPROPRIATION	\$14,863,000

19 (5) INTERAGENCY PAYMENTS

20	General Fund—State Appropriation (FY 2022)	\$46,533,000
21	General Fund—State Appropriation (FY 2023)	\$47,059,000
22	TOTAL APPROPRIATION	\$93,592,000

23 (6) OFFENDER CHANGE

24	General Fund—State Appropriation (FY 2022)	\$69,263,000
25	General Fund—State Appropriation (FY 2023)	\$73,113,000
26	TOTAL APPROPRIATION	\$142,376,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations: The department of corrections
29 shall use funds appropriated in this subsection (6) for offender
30 programming. The department shall develop and implement a written
31 comprehensive plan for offender programming that prioritizes programs
32 which follow the risk-needs-responsivity model, are evidence-based,
33 and have measurable outcomes. The department is authorized to
34 discontinue ineffective programs and to repurpose underspent funds
35 according to the priorities in the written plan.

36 (7) HEALTH CARE SERVICES

37	General Fund—State Appropriation (FY 2022)	\$171,721,000
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1	General Fund—State Appropriation (FY 2023).	\$170,373,000
2	General Fund—Federal Appropriation.	\$1,400,000
3	TOTAL APPROPRIATION.	\$343,494,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The state prison medical facilities may use funds
7 appropriated in this subsection to purchase goods, supplies, and
8 services through hospital or other group purchasing organizations
9 when it is cost effective to do so.

10 (b) \$183,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$167,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5304 (providing reentry services to
14 persons releasing from state and local institutions). If the bill is
15 not enacted by June 30, 2021, the amounts provided in this subsection
16 shall lapse.

17 (c) \$58,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$222,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Senate
20 Bill No. 5054 (impaired driving). If the bill is not enacted by June
21 30, 2021, the amounts provided in this subsection shall lapse.

22 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
23 **BLIND**

24	General Fund—State Appropriation (FY 2022).	\$3,465,000
25	General Fund—State Appropriation (FY 2023).	\$3,560,000
26	General Fund—Federal Appropriation.	\$25,456,000
27	General Fund—Private/Local Appropriation.	\$60,000
28	TOTAL APPROPRIATION.	\$32,541,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (1) \$50,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the department to consult with a
33 food service architect to determine the feasibility and cost of
34 remodels to select cafes owned by entrepreneurs participating in the
35 business enterprise program, and to prepare a report that includes
36 the results, recommendations, cost, and potential funding sources
37 that could be used to assist with remodels. The report is due to the
38 governor and appropriate legislative committees by November 1, 2021.

1 (2) \$70,000 of the general fund—state appropriation is provided
2 solely for the department to provide individualized training to its
3 blind, visually-impaired, deaf, and hearing-impaired staff in
4 Microsoft 365 programs.

5 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6	General Fund—State Appropriation (FY 2022).	\$910,000
7	General Fund—State Appropriation (FY 2023).	\$910,000
8	General Fund—Federal Appropriation.	\$384,464,000
9	General Fund—Private/Local Appropriation.	\$36,211,000
10	Unemployment Compensation Administration Account—	
11	Federal Appropriation.	\$425,289,000
12	Administrative Contingency Account—State	
13	Appropriation.	\$26,231,000
14	Employment Service Administrative Account—State	
15	Appropriation.	\$60,746,000
16	Family and Medical Leave Insurance Account—State	
17	Appropriation.	\$139,190,000
18	Workforce Education Investment Account—State	
19	Appropriation.	\$6,895,000
20	Long-Term Services and Supports Trust Account—State	
21	Appropriation.	\$30,458,000
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation.	\$200,000,000
24	TOTAL APPROPRIATION.	\$1,311,304,000

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (1) The department is directed to maximize the use of federal
28 funds. The department must update its budget annually to align
29 expenditures with anticipated changes in projected revenues.

30 (2) \$30,458,000 of the long-term services and supports trust
31 account—state appropriation is provided solely for implementation of
32 the long-term services and support trust program. Of this amount,
33 \$10,932,833 is provided for implementation of the long-term services
34 and support trust program information technology project and is
35 subject to the conditions, limitations, and review provided in
36 section 701 of this act.

37 (3) Within existing resources, the department must reassess its
38 ongoing staffing and funding needs for the paid family medical leave

1 program and submit documentation of the updated need to the governor
2 and appropriate committees of the legislature by September 1, 2021,
3 and annually thereafter.

4 (4) \$101,000 of the employment service administrative account—
5 state appropriation is provided solely for information technology
6 enhancements necessary for implementation of job title reporting and
7 is subject to the conditions, limitations, and review provided in
8 section 701 of this act.

9 (5) (a) Within existing resources, the department shall coordinate
10 outreach and education to paid family and medical leave benefit
11 recipients with a statewide family resource, referral, and linkage
12 system that connects families with children prenatal through age five
13 and residing in Washington state to appropriate services and
14 community resources. This coordination shall include but is not
15 limited to placing information about the statewide family resource,
16 referral, and linkage system on the paid family and medical leave
17 program web site and in printed materials, and conducting joint
18 events.

19 (b) Within existing resources, by December 1, 2021, and each year
20 thereafter, the department shall submit a report to the governor and
21 the appropriate committees of the legislature concerning the ability
22 for the paid family and medical leave program and a statewide family
23 resource, referral, and linkage system to provide integrated services
24 to eligible beneficiaries. The report shall include an analysis of
25 any statutory changes needed to allow information and data to be
26 shared between the statewide family resource, referral, and linkage
27 system and the paid family and medical leave program.

28 (6) Within existing resources, the department shall report the
29 following to the legislature and the governor by September 30, 2021,
30 and each year thereafter:

31 (a) An inventory of the department's programs, services, and
32 activities, identifying federal, state, and other funding sources for
33 each;

34 (b) Federal grants received by the department, segregated by line
35 of business or activity, for the most recent five fiscal years, and
36 the applicable rules;

37 (c) State funding available to the department, segregated by line
38 of business or activity, for the most recent five fiscal years;

1 (d) A history of staffing levels by line of business or activity,
2 identifying sources of state or federal funding, for the most recent
3 five fiscal years;

4 (e) A projected spending plan for the employment services
5 administrative account and the administrative contingency account.
6 The spending plan must include forecasted revenues and estimated
7 expenditures under various economic scenarios.

8 (7) \$3,264,000 of the employment services administrative account—
9 state appropriation is provided solely for the continuation of the
10 office of agricultural and seasonal workforce services.

11 (8) \$476,000 of the unemployment compensation administration
12 account—federal appropriation is provided for the department to
13 implement chapter 2, Laws of 2021 (unemployment insurance). If the
14 department does not receive adequate funding from the United States
15 department of labor to cover these costs, the department may use
16 funding made available to the state through section 903 (d), (f), and
17 (g) of the social security act (Reed act) in an amount not to exceed
18 the amount provided in this subsection (8).

19 (9) \$875,000 of the general fund—state appropriation for fiscal
20 year 2022, \$875,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$6,885,000 of the workforce education
22 investment account—state appropriation are provided solely for career
23 connected learning grants as provided in RCW 28C.30.050.

24 (10) \$1,222,000 of the employment services administrative account
25 —state appropriation and \$1,500,000 of the family and medical leave
26 insurance account—state appropriation is provided solely for the
27 maintenance and operation of the disaster recovery continuity of
28 operations information technology project.

29 (11) \$80,000 of the employment services administrative account—
30 state appropriation is provided solely for the department to produce
31 a report on the feasibility of replicating the existing unemployment
32 insurance program to serve individuals not eligible for unemployment
33 insurance due to immigration status. The study shall identify
34 programmatic differences that would mitigate barriers to access and
35 reduce fear of participation and identify the operational and
36 caseload costs associated with the replication. If using a replica of
37 the unemployment insurance program conflicts with federal law, the
38 study shall assess the operational and caseload costs of similar

1 social net programs that serve individuals regardless of their
2 citizenship status. The department shall:

3 (a) Work with the departments of labor and industries, social and
4 health services, and commerce and the office of the governor;

5 (b) Convene and meet at least three times with a group of eight
6 to ten external stakeholders comprised of representatives from
7 geographically diverse immigrant advocacy groups, labor organizations
8 with a state-wide presence, workers' rights groups, and legal and
9 policy advocacy groups focused on immigration and employment law; and

10 (c) Hold at least one listening session with community members.

11 (12) \$32,979,000 of the general fund—federal appropriation (ARPA)
12 and \$2,683,000 of the general fund—federal appropriation (CRF) are
13 provided solely for the department to address the impacts of COVID-19
14 on the state unemployment system in order to prevent and detect
15 fraud, promote equitable access to the unemployment insurance system,
16 and ensure the timely payment of unemployment insurance benefits. Of
17 the amounts provided in this subsection:

18 (a) \$22,346,000 of the general fund—federal appropriation (ARPA)
19 is provided solely for the department to address an anticipated
20 increase in the unemployment insurance appeals caseload.

21 (b) \$5,768,000 of the general fund—federal appropriation (ARPA)
22 is provided solely for the department to ensure adequate security
23 measures are in place to prevent unemployment insurance fraud.

24 (c) \$4,465,000 of the general fund—federal appropriation (ARPA)
25 is provided solely for the department to migrate and upgrade the
26 unemployment insurance customer call center phone system to a cloud-
27 based system. Prior to executing a contract, the department shall
28 consult with the office of the chief information officer. The
29 department must ensure that the project plan, timeline with
30 quantifiable deliverables, and budget by fiscal year by fund, to
31 include ongoing costs by fiscal year, are adhered to. The department
32 shall report on the status of the project to the office of financial
33 management and the relevant committees of the legislature by December
34 1, 2021.

35 (d) \$400,000 of the general fund—federal appropriation (ARPA) is
36 provided solely for translation of documents and letters and other
37 improvements to ensure customer ease-of-access.

38 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
39 provided solely for the department to contract with the national

1 guard to assist the department with its unemployment insurance claims
2 backlog.

3 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
4 provided solely for the department to contract with a vendor to
5 provide fact-finding services related to unemployment insurance
6 claims.

7 (13) \$10,000,000 of the unemployment compensation administration
8 account—federal appropriation is provided solely for the department
9 to make information technology improvements to improve user
10 experience and increase security to prevent unemployment insurance
11 fraud. If the department does not receive adequate funding from the
12 United States department of labor to cover these costs, the
13 department may use funding made available to the state through
14 section 903 (d), (f), and (g) of the social security act (Reed act)
15 in an amount not to exceed the amount provided in this subsection.
16 This subsection is subject to the conditions, limitations, and review
17 provided in section 701 of this act.

18 (14) Within existing resources, the department shall report to
19 the legislature by September 2, 2021, the following information
20 pertaining to the unemployment insurance program:

21 (a) The number of full time equivalent employees of the
22 department who were working in the unemployment insurance program,
23 including those who were reassigned internally to the unemployment
24 insurance program, the number of full time equivalent employees that
25 were contracted by the department from other state agencies, and the
26 number of contractors or consultants engaged by the department, on a
27 monthly basis beginning March 1, 2020, through the latest available
28 month;

29 (b) A projection of full-time equivalent staffing or contractor
30 needs that would be affordable within anticipated base and above-base
31 federal unemployment administrative revenues;

32 (c) A spending plan for anticipated federal unemployment revenues
33 other than base or above-base revenues, including any proposed
34 additional full-time equivalent staff, consultants, contractors, or
35 other investments related to helping the department reduce the
36 backlog of unemployment insurance claims, appeals, denials,
37 overpayments, and other claimant issues; and

38 (d) A budget for the unemployment insurance program, showing
39 expenditures by object and fund source, for fiscal years 2022 and
40 2023, along with any projected shortfalls in revenues.

1 (15) \$656,000 of the family medical leave insurance account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 5097 (paid leave coverage). If the bill is
4 not enacted by June 30, 2021, the amount provided in this subsection
5 shall lapse.

6 (16) \$16,393,000 of the unemployment account—federal
7 appropriation is provided solely for the implementation of Engrossed
8 Substitute Senate Bill No. 5190 (health care workers/benefits). If
9 the bill is not enacted by June 30, 2021, the amount provided in this
10 subsection shall lapse.

11 (17) \$7,939,000 of the unemployment account—federal appropriation
12 is provided solely for the department to implement Engrossed
13 Substitute Senate Bill No. 5193 (unemployment ins. system). If the
14 bill is not enacted by July 1, 2021, the amount provided in this
15 subsection shall lapse.

16 (18) \$200,000,000 of the coronavirus state fiscal recovery
17 account—federal appropriation is provided solely for the
18 implementation of Engrossed Second Substitute House Bill No. 1073
19 (paid leave coverage). Of the amount provided in this subsection, at
20 least 95 percent is provided solely for grants and assistance awarded
21 by the department pursuant to the bill. If the bill is not enacted by
22 June 30, 2021, the amount provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
24 **AND FAMILIES—GENERAL**

25 (1) The appropriations to the department of children, youth, and
26 families in this act shall be expended for the programs and in the
27 amounts specified in this act. Appropriations made in this act to the
28 department of children, youth, and families shall initially be
29 allotted as required by this act. The department shall seek approval
30 from the office of financial management prior to transferring moneys
31 between sections of this act except as expressly provided in this
32 act. Allotment modifications shall not permit moneys that are
33 provided solely for a specified purpose to be used for other than
34 that purpose.

35 (2) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction and federal funding guidance for
4 projects that have cross-organizational or enterprise impact,
5 including information technology projects that affect organizations
6 within the coalition. The office of the chief information officer
7 shall maintain a statewide perspective when collaborating with the
8 coalition to ensure that projects are planned for in a manner that
9 ensures the efficient use of state resources and maximizes federal
10 financial participation. The work of the coalition and any project
11 identified as a coalition project is subject to the conditions,
12 limitations, and review provided in section 701 of this act.

13 (3) Information technology projects or investments and proposed
14 projects or investments impacting time capture, payroll and payment
15 processes and systems, eligibility, case management, and
16 authorization systems within the department are subject to technical
17 oversight by the office of the chief information officer.

18 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
19 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

20	General Fund—State Appropriation (FY 2022).	\$389,194,000
21	General Fund—State Appropriation (FY 2023).	\$402,172,000
22	General Fund—Federal Appropriation.	\$475,503,000
23	General Fund—Private/Local Appropriation.	\$2,824,000
24	TOTAL APPROPRIATION.	\$1,269,693,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$748,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$748,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to contract for the operation of
30 one pediatric interim care center. The center shall provide
31 residential care for up to thirteen children through two years of
32 age. Seventy-five percent of the children served by the center must
33 be in need of special care as a result of substance abuse by their
34 mothers. The center shall also provide on-site training to
35 biological, adoptive, or foster parents. The center shall provide at
36 least three months of consultation and support to the parents
37 accepting placement of children from the center. The center may
38 recruit new and current foster and adoptive parents for infants

1 served by the center. The department shall not require case
2 management as a condition of the contract.

3 (2) \$453,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$453,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the costs of hub home foster
6 families that provide a foster care delivery model that includes a
7 hub home. Use of the hub home model is intended to support foster
8 parent retention, improve child outcomes, and encourage the least
9 restrictive community placements for children in out-of-home care.

10 (3) \$579,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$579,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$110,000 of the general fund—federal
13 appropriation are provided solely for a receiving care center east of
14 the Cascade mountains.

15 (4) \$1,245,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,245,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for services provided through
18 children's advocacy centers.

19 (5) In fiscal year 2022 and in fiscal year 2023, the department
20 shall provide a tracking report for social service specialists and
21 corresponding social services support staff to the office of
22 financial management, and the appropriate policy and fiscal
23 committees of the legislature. The report shall detail progress
24 toward meeting the targeted 1:18 caseload ratio standard for child
25 and family welfare services caseload-carrying staff and targeted 1:8
26 caseload ratio standard for child protection services caseload
27 carrying staff. To the extent to which the information is available,
28 the report shall include the following information identified
29 separately for social service specialists doing case management work,
30 supervisory work, and administrative support staff, and identified
31 separately by job duty or program, including but not limited to
32 intake, child protective services investigations, child protective
33 services family assessment response, and child and family welfare
34 services:

35 (a) Total full time equivalent employee authority, allotments and
36 expenditures by region, office, classification and band, and job duty
37 or program;

38 (b) Vacancy rates by region, office, and classification and band;
39 and

1 (c) Average length of employment with the department, and when
2 applicable, the date of exit for staff exiting employment with the
3 department by region, office, classification and band, and job duty
4 or program.

5 (6) \$94,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$94,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a contract with a child
8 advocacy center in Spokane to provide continuum of care services for
9 children who have experienced abuse or neglect and their families.

10 (7)(a) \$539,000 of the general fund—state appropriation for
11 fiscal year 2022, \$540,000 of the general fund—state appropriation
12 for fiscal year 2023, \$656,000 of the general fund private/local
13 appropriation, and \$252,000 of the general fund—federal appropriation
14 are provided solely for a contract with an educational advocacy
15 provider with expertise in foster care educational outreach. The
16 amounts in this subsection are provided solely for contracted
17 education coordinators to assist foster children in succeeding in
18 K-12 and higher education systems and to assure a focus on education
19 during the department's transition to performance-based contracts.
20 Funding must be prioritized to regions with high numbers of foster
21 care youth, or regions where backlogs of youth that have formerly
22 requested educational outreach services exist. The department is
23 encouraged to use private matching funds to maintain educational
24 advocacy services.

25 (b) The department shall contract with the office of the
26 superintendent of public instruction, which in turn shall contract
27 with a nongovernmental entity or entities to provide educational
28 advocacy services pursuant to RCW 28A.300.590.

29 (8) \$375,000 of the general fund—state appropriation for fiscal
30 year 2022, \$375,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$112,000 of the general fund—federal
32 appropriation are provided solely for the department to develop,
33 implement, and expand strategies to improve the capacity,
34 reliability, and effectiveness of contracted visitation services for
35 children in temporary out-of-home care and their parents and
36 siblings. Strategies may include, but are not limited to, increasing
37 mileage reimbursement for providers, offering transportation-only
38 contract options, and mechanisms to reduce the level of parent-child
39 supervision when doing so is in the best interest of the child. The

1 department shall report to the office of financial management and the
2 relevant fiscal and policy committees of the legislature regarding
3 these strategies by November 1, 2022. The report shall include the
4 number and percentage of parents requiring supervised visitation and
5 the number and percentage of parents with unsupervised visitation,
6 prior to reunification.

7 (9) For purposes of meeting the state's maintenance of effort for
8 the state supplemental payment program, the department of children,
9 youth, and families shall track and report to the department of
10 social and health services the monthly state supplemental payment
11 amounts attributable to foster care children who meet eligibility
12 requirements specified in the state supplemental payment state plan.
13 Such expenditures must equal at least \$3,100,000 annually and may not
14 be claimed toward any other federal maintenance of effort
15 requirement. Annual state supplemental payment expenditure targets
16 must continue to be established by the department of social and
17 health services. Attributable amounts must be communicated by the
18 department of children, youth, and families to the department of
19 social and health services on a monthly basis.

20 (10) \$2,230,000 of the general fund—state appropriation for
21 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$156,000 of the general fund—federal
23 appropriation are provided solely to increase the travel
24 reimbursement for in-home service providers.

25 (11) \$197,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$197,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to conduct
28 biennial inspections and certifications of facilities, both overnight
29 and day shelters, that serve those who are under 18 years old and are
30 homeless.

31 (12) \$6,195,000 of the general fund—state appropriation for
32 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$1,188,000 of the general fund—federal
34 appropriation are provided solely for the department to operate
35 emergent placement and enhanced emergent placement contracts.

36 (a) The department shall not include the costs to operate
37 emergent placement contracts in the calculations for family foster
38 home maintenance payments and shall submit as part of the budget
39 submittal documentation required by RCW 43.88.030 any costs

1 associated with increases in the number of emergent placement
2 contract beds after the effective date of this section that cannot be
3 sustained within existing appropriations.

4 (b) Beginning October 1, 2021, and every quarter thereafter, the
5 department shall publish on its website the rates or fees paid for
6 emergent placement contracts, the number of beds retained, and the
7 number of beds purchased. If the department determines that there is
8 a need to increase the rates or fees paid or the number of beds
9 retained or purchased under this subsection, the secretary shall
10 request authorization from the office of financial management and
11 notify the fiscal committees of the legislature.

12 (13)(a) The department shall modify the behavioral rehabilitation
13 services rate structure to one that is based on placement setting
14 rather than acuity level pursuant to the rate study submitted in
15 December 2018.

16 (b) Beginning January 1, 2022, and continuing through the
17 2021-2023 fiscal biennium, the department must provide semi-annual
18 reports to the governor and appropriate legislative committees that
19 includes the number of in-state behavioral rehabilitation services
20 providers and licensed beds, the number of out-of-state behavioral
21 rehabilitation services placements, and a comparison of these numbers
22 to the same metrics expressed as an average over the prior six
23 months. The report shall identify separately beds with the enhanced
24 behavioral rehabilitation services rate. Effective January 1, 2022,
25 and to the extent the information is available, the report will
26 include the same information for emergency placement services beds
27 and enhanced emergency placement services beds.

28 (14) \$250,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementing the supportive
31 visitation model that utilizes trained visit navigators to provide a
32 structured and positive visitation experience for children and their
33 parents.

34 (15) The department of children, youth, and families shall enter
35 into interagency agreements with the office of public defense and
36 office of civil legal aid to facilitate the use of federal Title IV-E
37 reimbursement for parent representation and child representation
38 services.

1 (16) \$600,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a contract with a national
4 nonprofit organization to, in partnership with private matching
5 funds, subcontract with a community organization for specialized,
6 enhanced adoption placement services for legally free children in
7 state custody. The contract must supplement, but not supplant, the
8 work of the department to secure permanent adoptive homes for
9 children with high needs.

10 (17) The department of children, youth, and families shall make
11 foster care maintenance payments to programs where children are
12 placed with a parent in a residential program for substance abuse
13 treatment. These maintenance payments are considered foster care
14 maintenance payments for purposes of forecasting and budgeting at
15 maintenance level as required by RCW 43.88.058.

16 (18) \$2,000,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$2,000,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 department to contract with one or more nonprofit, nongovernmental
20 organizations to purchase and deliver concrete goods to low-income
21 families.

22 (19) \$387,000 of the general fund—state appropriation for fiscal
23 year 2022, \$393,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$93,000 of the general fund—federal
25 appropriation are provided solely to increase all fees paid to child
26 placing agencies by 7.5 percent, effective July 1, 2021.

27 (20) \$451,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$662,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to contract with a community
30 organization with expertise in the LifeSet case management model to
31 serve youth and young adults currently being served or exiting the
32 foster care, juvenile justice, and mental health systems to
33 successfully transition into self-reliant adults.

34 (21) \$499,000 of the general fund—state appropriation for fiscal
35 year 2022, \$499,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$310,000 of the general fund—federal
37 appropriation are provided solely for the department to expand the
38 family connections program in two additional areas of the state, one
39 west of the crest of the Cascade mountains and one east of the crest

1 of the Cascade mountains. The program shall follow the model
2 established in chapter 33, Laws of 2020. The department shall
3 contract with a community-based organization with experience working
4 with the foster care population and experience administering the
5 family connections program.

6 (22) If the department receives an allocation of federal funding
7 through an unanticipated receipt, the department shall not expend
8 more than what was approved or for another purpose than what was
9 approved by the governor through the unanticipated receipt process
10 pursuant to RCW 43.79.280.

11 (23) The department is authorized to use the amounts provided in
12 this section for services and maintenance payments to former
13 dependent youth as authorized and directed in the supporting foster
14 youth and families through the pandemic act, P.L. 116-260, division
15 X.

16 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
17 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2022)	\$126,927,000
19	General Fund—State Appropriation (FY 2023)	\$129,555,000
20	General Fund—Federal Appropriation	\$3,464,000
21	General Fund—Private/Local Appropriation	\$1,787,000
22	Washington Auto Theft Prevention Authority Account—	
23	State Appropriation	\$196,000
24	TOTAL APPROPRIATION	\$261,929,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$331,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$331,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for deposit in the county
30 criminal justice assistance account for costs to the criminal justice
31 system associated with the implementation of chapter 338, Laws of
32 1997 (juvenile code revisions). The amounts provided in this
33 subsection are intended to provide funding for county adult court
34 costs associated with the implementation of chapter 338, Laws of 1997
35 and shall be distributed in accordance with RCW 82.14.310.

36 (2) \$2,841,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$2,841,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for grants to county juvenile

1 courts for the juvenile justice programs identified by the Washington
2 state institute for public policy in its report: "Inventory of
3 Evidence-based, Research-based, and Promising Practices for
4 Prevention and Intervention Services for Children and Juveniles in
5 the Child Welfare, Juvenile Justice, and Mental Health Systems."
6 Additional funding for this purpose is provided through an
7 interagency agreement with the health care authority. County juvenile
8 courts shall apply to the department of children, youth, and families
9 for funding for program-specific participation and the department
10 shall provide grants to the courts consistent with the per-
11 participant treatment costs identified by the institute.

12 (3) \$1,537,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,537,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for expansion of the juvenile
15 justice treatments and therapies in department of children, youth,
16 and families programs identified by the Washington state institute
17 for public policy in its report: "Inventory of Evidence-based,
18 Research-based, and Promising Practices for Prevention and
19 Intervention Services for Children and Juveniles in the Child
20 Welfare, Juvenile Justice, and Mental Health Systems." The department
21 may concentrate delivery of these treatments and therapies at a
22 limited number of programs to deliver the treatments in a cost-
23 effective manner.

24 (4) (a) \$6,198,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$6,198,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely to implement
27 evidence- and research-based programs through community juvenile
28 accountability grants, administration of the grants, and evaluations
29 of programs funded by the grants. In addition to funding provided in
30 this subsection, funding to implement alcohol and substance abuse
31 treatment programs for locally committed offenders is provided
32 through an interagency agreement with the health care authority.

33 (b) The department of children, youth, and families shall
34 administer a block grant to county juvenile courts for the purpose of
35 serving youth as defined in RCW 13.40.510(4)(a) in the county
36 juvenile justice system. Funds dedicated to the block grant include:
37 Consolidated juvenile service (CJS) funds, community juvenile
38 accountability act (CJAA) grants, chemical dependency/mental health
39 disposition alternative (CDDA), and suspended disposition alternative

1 (SDA). The department of children, youth, and families shall follow
2 the following formula and must prioritize evidence-based programs and
3 disposition alternatives and take into account juvenile courts
4 program-eligible youth in conjunction with the number of youth served
5 in each approved evidence-based program or disposition alternative:
6 (i) Thirty-seven and one-half percent for the at-risk population of
7 youth ten to seventeen years old; (ii) fifteen percent for the
8 assessment of low, moderate, and high-risk youth; (iii) twenty-five
9 percent for evidence-based program participation; (iv) seventeen and
10 one-half percent for minority populations; (v) three percent for the
11 chemical dependency and mental health disposition alternative; and
12 (vi) two percent for the suspended dispositional alternatives.
13 Funding for the special sex offender disposition alternative (SSODA)
14 shall not be included in the block grant, but allocated on the
15 average daily population in juvenile courts. Funding for the
16 evidence-based expansion grants shall be excluded from the block
17 grant formula. Funds may be used for promising practices when
18 approved by the department of children, youth, and families and
19 juvenile courts, through the community juvenile accountability act
20 committee, based on the criteria established in consultation with
21 Washington state institute for public policy and the juvenile courts.

22 (c) The department of children, youth, and families and the
23 juvenile courts shall establish a block grant funding formula
24 oversight committee with equal representation from the department of
25 children, youth, and families and the juvenile courts. The purpose of
26 this committee is to assess the ongoing implementation of the block
27 grant funding formula, utilizing data-driven decision making and the
28 most current available information. The committee will be co-chaired
29 by the department of children, youth, and families and the juvenile
30 courts, who will also have the ability to change members of the
31 committee as needed to achieve its purpose. The committee may make
32 changes to the formula categories in (d)(ii) of this subsection if it
33 determines the changes will increase statewide service delivery or
34 effectiveness of evidence-based program or disposition alternative
35 resulting in increased cost/benefit savings to the state, including
36 long-term cost/benefit savings. The committee must also consider
37 these outcomes in determining when evidence-based expansion or
38 special sex offender disposition alternative funds should be included
39 in the block grant or left separate.

1 (d) The juvenile courts and administrative office of the courts
2 must collect and distribute information and provide access to the
3 data systems to the department of children, youth, and families and
4 the Washington state institute for public policy related to program
5 and outcome data. The department of children, youth, and families and
6 the juvenile courts must work collaboratively to develop program
7 outcomes that reinforce the greatest cost/benefit to the state in the
8 implementation of evidence-based practices and disposition
9 alternatives.

10 (5) \$1,352,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,352,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for funding of the teamchild
13 project.

14 (6) \$283,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$283,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the juvenile detention
17 alternatives initiative.

18 (7) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant program focused on
21 criminal street gang prevention and intervention. The department of
22 children, youth, and families may award grants under this subsection.
23 The department of children, youth, and families shall give priority
24 to applicants who have demonstrated the greatest problems with
25 criminal street gangs. Applicants composed of, at a minimum, one or
26 more local governmental entities and one or more nonprofit,
27 nongovernmental organizations that have a documented history of
28 creating and administering effective criminal street gang prevention
29 and intervention programs may apply for funding under this
30 subsection. Each entity receiving funds must report to the department
31 of children, youth, and families on the number and types of youth
32 served, the services provided, and the impact of those services on
33 the youth and the community.

34 (8) The juvenile rehabilitation institutions may use funding
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital group purchasing organizations when it is
37 cost-effective to do so.

38 (9) \$50,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants to county juvenile
2 courts to establish alternative detention facilities similar to the
3 proctor house model in Jefferson county, Washington, that will
4 provide less restrictive confinement alternatives to youth in their
5 local communities. County juvenile courts shall apply to the
6 department of children, youth, and families for funding and each
7 entity receiving funds must report to the department on the number
8 and types of youth serviced, the services provided, and the impact of
9 those services on the youth and the community.

10 (10) \$432,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$432,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to provide
13 housing services to clients releasing from incarceration into the
14 community.

15 (11) \$3,220,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$3,330,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for a
18 community transition services program and expanding community-based,
19 less restrictive alternatives to total confinement through the use of
20 electronic home monitoring as established in Engrossed Second
21 Substitute House Bill No. 1186 (concerning juvenile rehabilitation).
22 If the bill is not enacted by June 30, 2021, the amounts provided is
23 this subsection shall lapse.

24 (12) \$2,387,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$2,266,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for increased
27 staffing for community facilities.

28 (13) Within existing resources, the department shall evaluate the
29 Martin hall juvenile detention facility located in Medical Lake as an
30 option for increased capacity needs for the juvenile rehabilitation
31 program.

32 (14) Sufficient funding is provided within this section for
33 implementation of Engrossed Second Substitute Senate Bill No. 5304
34 (reentry services/state and local institutions).

35 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
36 **AND FAMILIES—EARLY LEARNING PROGRAM**

37	General Fund—State Appropriation (FY 2022)	\$304,859,000
38	General Fund—State Appropriation (FY 2023)	\$383,631,000

1	General Fund—Federal Appropriation.	\$1,051,673,000
2	General Fund—Private/Local Appropriation.	\$86,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$28,127,000
4	Home Visiting Services Account—State Appropriation. . . .	\$21,438,000
5	Home Visiting Services Account—Federal Appropriation. . .	\$29,776,000
6	Washington Opportunity Pathways Account—State	
7	Appropriation.	\$80,000,000
8	Workforce Education Investment Account—State	
9	Appropriation.	\$8,482,000
10	Coronavirus State Fiscal Recovery Fund—Federal	
11	Appropriation.	\$414,000
12	TOTAL APPROPRIATION.	\$1,908,486,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) \$89,925,000 of the general fund—state appropriation for
16 fiscal year 2022, \$77,622,000 of the general fund—state appropriation
17 for fiscal year 2023, \$24,070,000 of the education legacy trust
18 account—state appropriation, \$80,000,000 of the opportunity pathways
19 account appropriation, and \$25,000,000 of the general fund—federal
20 appropriation (CRRSA-GEER) are provided solely for the early
21 childhood education and assistance program. These amounts shall
22 support at least 15,162 slots in fiscal year 2022 and 15,562 slots in
23 fiscal year 2023. Of the total slots in each fiscal year, 100 slots
24 must be reserved for foster children to receive school-year-round
25 enrollment.

26 (b) Of the amounts provided in this subsection, \$16,014,000 of
27 the general fund—state appropriation for fiscal year 2023 and
28 \$13,805,000 of the general fund—federal appropriation (CRRSA-GEER)
29 are for a slot rate increase of ten percent beginning July 1, 2021.
30 The funding provided in this subsection is sufficient for the
31 department to increase rates according to inflation, pursuant to
32 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
33 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

34 (c) The department of children, youth, and families must develop
35 a methodology to identify, at the school district level, the
36 geographic locations of where early childhood education and
37 assistance program slots are needed to meet the entitlement specified
38 in RCW 43.216.556. This methodology must be linked to the caseload
39 forecast produced by the caseload forecast council and must include

1 estimates of the number of slots needed at each school district and
2 the corresponding facility needs required to meet the entitlement in
3 accordance with RCW 43.216.556. This methodology must be included as
4 part of the budget submittal documentation required by RCW 43.88.030.

5 (2) \$200,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely to develop and provide
8 culturally relevant supports for parents, family, and other
9 caregivers.

10 (3) The department is the lead agency for and recipient of the
11 federal child care and development fund grant. Amounts within this
12 grant shall be used to fund child care licensing, quality
13 initiatives, agency administration, and other costs associated with
14 child care subsidies.

15 (4) \$8,482,000 of the workforce education investment account—
16 state appropriation is provided solely for eliminating the work
17 requirement under the working connections child care program for
18 single parents who are pursuing a vocational education full-time at a
19 community, technical, or tribal college as provided in RCW
20 43.216.136.

21 (5) The legislature recognizes that the federal government has
22 provided substantial additional funding through the coronavirus
23 response and relief supplemental appropriations act, P.L. 116-260,
24 division M. and the American rescue plan act of 2021, P.L. 117-2. The
25 purpose of the additional federal funding is to ensure access to
26 affordable child care and to stabilize and support child care
27 providers from the effects of the COVID-19 pandemic. The legislature
28 intends with the passage of Engrossed Second Substitute Senate Bill
29 No. 5237 (child care & early dev. exp.) to implement these federal
30 purposes by expanding eligibility for subsidized child care, reducing
31 parent copayments, increasing provider base rates to recognize
32 increased costs, and providing other financial support to stabilize
33 the child care sector to remain open or to reopen. The legislature
34 finds that the state lacked the fiscal capacity to make these
35 investments and the additional federal funding has provided the
36 opportunity to supplement state funding to expand and accelerate
37 child care access, affordability, and provider support as the state
38 navigates the COVID-19 pandemic and its aftermath.

1 (6) \$23,930,000 of the general fund—state appropriation in fiscal
2 year 2022, \$54,698,000 of the general fund—state appropriation in
3 fiscal year 2023, \$283,375,000 of the general fund—federal
4 appropriation, \$58,657,000 of the general fund—federal appropriation
5 (CARES), \$66,300,000 of the general fund—federal appropriation
6 (CRRSA), and \$97,874,000 of the general fund—federal appropriation
7 (ARPA) are provided solely for the working connections child care
8 program under RCW 43.216.135. Of the amounts provided in this
9 subsection:

10 (a) The department of children, youth, and families shall work in
11 collaboration with the department of social and health services to
12 determine the appropriate amount of state expenditures for the
13 working connections child care program to claim towards the state's
14 maintenance of effort for the temporary assistance for needy families
15 program. The departments will also collaborate to track the average
16 monthly child care subsidy caseload and expenditures by fund type,
17 including child care development fund, general fund—state
18 appropriation, and temporary assistance for needy families for the
19 purpose of estimating the annual temporary assistance for needy
20 families reimbursement from the department of social and health
21 services to the department of children, youth, and families.
22 Effective December 1, 2022, and annually thereafter, the department
23 of children, youth, and families must report to the governor and the
24 appropriate fiscal and policy committees of the legislature the total
25 state contribution for the working connections child care program
26 claimed the previous fiscal year towards the state's maintenance of
27 effort for the temporary assistance for needy families program and
28 the total temporary assistance for needy families reimbursement from
29 the department of social and health services for the previous fiscal
30 year.

31 (b) \$6,390,000 is for the compensation components of the
32 2021-2023 collective bargaining agreement covering family child care
33 providers as provided in section 946 of this act. Of the amounts
34 provided in this subsection:

35 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
36 for family, friends, and neighbor providers (FFNs) beginning July 1,
37 2022;

1 (ii) \$854,000 is to increase the rate paid to providers who reach
2 level 3.5 of the state's early achievers quality rating system by two
3 percent beginning July 1, 2021; and

4 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
5 \$10.00 per child per month beginning July 1, 2021.

6 (c) \$58,657,000 of the general fund—federal appropriation
7 (CARES), \$66,300,000 of the general fund—federal appropriation
8 (CRRSA), and \$97,874,000 of the general fund—federal appropriation
9 (ARPA) are provided solely for enhancements to the working child care
10 connections program, pursuant to Engrossed Second Substitute Senate
11 Bill No. 5237 (child care & early dev. exp.). Of the amounts provided
12 in this subsection:

13 (i) \$27,523,000 of the general fund—federal appropriation
14 (CARES), \$11,350,000 of the general fund—federal appropriation
15 (CRRSA), and \$34,049,000 of the general fund—federal appropriation
16 (ARPA) are provided solely for the implementation of reduced
17 household child care monthly copayments.

18 (ii) \$31,134,000 of the general fund—federal appropriation
19 (CARES), \$40,195,000 of the general fund—federal appropriation
20 (CRRSA), and \$45,476,000 of the general fund—federal appropriation
21 (ARPA) are provided solely to increase subsidy base rates to the 85th
22 percentile of market for child care providers. The state and the
23 representative for family child care providers must enter into
24 bargaining over the implementation of subsidy rate increases, and
25 apply those increases consistent with the terms of this proviso and
26 the agreement reached between the parties.

27 (iii) \$4,580,000 of the general fund—federal appropriation
28 (CRRSA) and \$5,660,000 of the general fund—federal appropriation
29 (ARPA) are provided solely to waive work requirements for student
30 parents utilizing the working connections child care program.

31 (iv) \$10,175,000 of the general fund—federal appropriation
32 (CRRSA) and \$12,690,000 of the general fund—federal appropriation
33 (ARPA) are provided solely to expand eligibility for the working
34 connections child care program to households at or below 60 percent
35 of state median income.

36 (d) In order to not exceed the appropriated amount, the
37 department shall manage the program so that the average monthly
38 caseload does not exceed 33,000 households and the department shall

1 give prioritized access into the program according to the following
2 order:

3 (i) Families applying for or receiving temporary assistance for
4 needy families (TANF);

5 (ii) TANF families curing sanction;

6 (iii) Foster children;

7 (iv) Families that include a child with special needs;

8 (v) Families in which a parent of a child in care is a minor who
9 is not living with a parent or guardian and who is a full-time
10 student in a high school that has a school-sponsored on-site child
11 care center;

12 (vi) Families with a child residing with a biological parent or
13 guardian who have received child protective services, child welfare
14 services, or a family assessment response from the department in the
15 past six months, and have received a referral for child care as part
16 of the family's case management;

17 (vii) Families that received subsidies within the last thirty
18 days and:

19 (A) Have reapplied for subsidies; and

20 (B) Have household income of two hundred percent of the federal
21 poverty level or below; and

22 (viii) All other eligible families.

23 (e) On July 1, 2021, and July 1, 2022, the department, in
24 collaboration with the department of social and health services, must
25 report to the governor and the appropriate fiscal and policy
26 committees of the legislature on the status of overpayments in the
27 working connections child care program. The report must include the
28 following information for the previous fiscal year:

29 (i) A summary of the number of overpayments that occurred;

30 (ii) The reason for each overpayment;

31 (iii) The total cost of overpayments;

32 (iv) A comparison to overpayments that occurred in the past two
33 preceding fiscal years; and

34 (v) Any planned modifications to internal processes that will
35 take place in the coming fiscal year to further reduce the occurrence
36 of overpayments.

37 (7) Within available amounts, the department in consultation with
38 the office of financial management shall report enrollments and
39 active caseload for the working connections child care program to the
40 governor and the legislative fiscal committees and the legislative-

1 executive WorkFirst poverty reduction oversight task force on an
2 agreed upon schedule. The report shall also identify the number of
3 cases participating in both temporary assistance for needy families
4 and working connections child care. The department must also report
5 on the number of children served through contracted slots.

6 (8) \$623,000 of the general fund—state appropriation for fiscal
7 year 2022, \$935,000 of the general fund—state appropriation for
8 fiscal year 2023, and \$6,701,000 of the general fund—federal
9 appropriation are provided solely for the seasonal child care
10 program. If federal sequestration cuts are realized, cuts to the
11 seasonal child care program must be proportional to other federal
12 reductions made within the department.

13 (9) \$871,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$871,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department of children,
16 youth, and families to contract with a countywide nonprofit
17 organization with early childhood expertise in Pierce county for a
18 pilot project to prevent child abuse and neglect using nationally
19 recognized models.

20 (a) The nonprofit organization must continue to implement a
21 countywide resource and referral linkage system for families of
22 children who are prenatal through age five.

23 (b) The nonprofit organization must offer a voluntary brief
24 newborn home visiting program. The program must meet the diverse
25 needs of Pierce county residents and, therefore, it must be flexible,
26 culturally appropriate, and culturally responsive. The department, in
27 collaboration with the nonprofit organization, must examine the
28 feasibility of leveraging federal and other fund sources, including
29 federal Title IV-E and medicaid funds, for home visiting provided
30 through the pilot. The department must report its findings to the
31 governor and appropriate legislative committees by September 1, 2022.

32 (10)(a) \$6,963,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$9,446,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the early
35 childhood intervention prevention services (ECLIPSE) program. The
36 department shall contract for ECLIPSE services to provide therapeutic
37 child care and other specialized treatment services to abused,
38 neglected, at-risk, and/or drug-affected children. The department
39 shall pursue opportunities to leverage other funding to continue and

1 expand ECLIPSE services. Priority for services shall be given to
2 children referred from the department.

3 (b) Of the amounts provided in this subsection (10), \$2,310,000
4 of the general fund—state appropriation for fiscal year 2022 and
5 \$4,783,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for the expansion of ECLIPSE services,
7 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
8 care & early dev. exp.). If the bill is not enacted by June 30, 2021,
9 the amounts provided in this subsection (10)(b) shall lapse.

10 (11) The department shall place a ten percent administrative
11 overhead cap on any contract entered into with the University of
12 Washington. In a bi-annual report to the governor and the
13 legislature, the department shall report the total amount of funds
14 spent on the quality rating and improvements system and the total
15 amount of funds spent on degree incentives, scholarships, and tuition
16 reimbursements.

17 (12) \$1,728,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,728,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for reducing
20 barriers for low-income providers to participate in the early
21 achievers program.

22 (13) \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a contract with a nonprofit
25 entity experienced in the provision of promoting early literacy for
26 children through pediatric office visits.

27 (14) \$4,000,000 of the education legacy trust account—state
28 appropriation is provided solely for early intervention assessment
29 and services.

30 (15) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for contracting additional
33 facilitated play groups offered statewide to family, friend, and
34 neighbor child care providers.

35 (16) The department shall work with state and local law
36 enforcement, federally recognized tribal governments, and tribal law
37 enforcement to develop a process for expediting fingerprinting and
38 data collection necessary to conduct background checks for tribal
39 early learning and child care providers.

1 (17) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 202, Laws of 2017 (children's mental health).

5 (18) Within existing resources, the department shall implement
6 chapter 409, Laws of 2019 (early learning access).

7 (19) \$773,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$773,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 360, Laws of 2019 (children's mental health).

11 (20) \$6,573,000 of the general fund—state appropriation for
12 fiscal year 2022, \$7,661,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$6,083,000 of the general fund—federal
14 appropriation (CRRSA) are provided solely for the department to
15 migrate the social service payment system to a cloud-based payment
16 system in order to implement child care stabilization grants, child
17 care subsidy rate enhancements, and other payments intended to
18 support child care providers during and after the COVID-19 public
19 health emergency, and for other improvements necessary for the
20 successful implementation of Engrossed Second Substitute Senate Bill
21 No. 5237 (child care & early dev. exp.). The amounts in this section
22 are subject to the conditions, limitations, and review provided in
23 section 701 of this act.

24 (21)(a) \$5,748,000 of the general fund—state appropriation for
25 fiscal year 2022, \$9,356,000 of the general fund—state appropriation
26 for fiscal year 2023, \$12,689,000 of the general fund—federal
27 appropriation (CRRSA), and \$5,781,000 of the general fund—federal
28 appropriation (ARPA) are provided solely for the implementation of
29 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
30 dev. exp.). If the bill is not enacted by June 30, 2021, the amounts
31 provided in this subsection shall lapse. The legislature intends for
32 the appropriations provided in this subsection to stabilize and
33 support child care providers and early learning contractors and to
34 expand families' access to affordable, quality child care and early
35 learning during and after the COVID-19 public health emergency. Of
36 the amounts provided in this subsection:

37 (i) \$2,274,000 of the general fund—state appropriation for fiscal
38 year 2022, \$2,274,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$4,549,000 of the general fund—federal

1 appropriation (CRRSA) are provided solely for the implementation of
2 complex needs funds.

3 (ii) \$912,000 of the general fund—federal appropriation (CRRSA)
4 and \$1,673,000 of the general fund—federal appropriation (ARPA) are
5 provided solely for the implementation of trauma-informed care
6 supports.

7 (iii) \$180,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$2,799,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to implement
10 dual language rate enhancements.

11 (iv) \$156,000 of the general fund—state appropriation for fiscal
12 year 2022, \$244,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$1,200,000 of the general fund—federal
14 appropriation (CRRSA) are provided solely for the implementation of
15 equity grants.

16 (v) \$1,555,000 of the general fund—federal appropriation (CRRSA)
17 and \$941,000 of the general fund—federal appropriation (ARPA) are
18 provided solely for the implementation of six additional infant and
19 early childhood mental health consultants.

20 (vi) \$364,000 of the general fund—federal appropriation (CRRSA)
21 and \$495,000 of the general fund—federal appropriation (ARPA) are
22 provided solely for the expansion of family, friend, and neighbor
23 child care play and learn groups.

24 (vii) \$669,000 of the general fund—state appropriation for fiscal
25 year 2022, \$751,000 of the general fund—state appropriation for
26 fiscal year 2023, \$2,570,000 of the general fund—federal
27 appropriation (CRRSA), and \$1,690,000 of the general fund—federal
28 appropriation (ARPA) are provided solely for the implementation of
29 trainings, early achievers scholarships, and other professional
30 development activities.

31 (viii) \$203,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$401,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for the department to
34 develop and implement a prenatal-to-three family engagement strategy.

35 (ix) \$1,585,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$2,196,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 department to expand the birth-to-three early childhood education and
39 assistance program.

1 (x) \$1,539,000 of the general fund—federal appropriation (CRRSA)
2 and \$982,000 of the general fund—federal appropriation (ARPA) are
3 provided solely for an infant rate enhancement for child care
4 providers.

5 (b) The state and the representative for family child care
6 providers must enter into bargaining over the implementation of
7 grants and rate increases included in this proviso, and apply those
8 increases consistent with the terms of this proviso and the agreement
9 reached between the parties.

10 (22) \$265,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$265,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a statewide family resource
13 and referral linkage system, with coordinated access point of
14 resource navigators who will connect families with children prenatal
15 through age five with services, programs, and community resources
16 through a facilitated referral and linkage process.

17 (23) \$5,000,000 of the general fund—federal appropriation (CRRSA)
18 is provided solely for the department to provide grants to child care
19 providers for small capital purchases and minor renovations necessary
20 for providers to meet safety and licensing standards. The grants are
21 intended to provide financial support to child care providers so that
22 they may maintain operations during and after the COVID-19 public
23 health emergency, and to build the supply of child care providers
24 during and after the COVID-19 public health emergency. The department
25 shall work in collaboration with the department of commerce to
26 administer the grants, and to track and report the number of grants
27 awarded by child care program type.

28 (24) (a) \$414,000 of the coronavirus state fiscal recovery account
29 —federal appropriation is provided solely for the department to
30 establish a pilot project to determine the feasibility of a child
31 care license category for multi-site programs operating under one
32 owner or one entity. The department shall adopt rules to implement
33 the pilot project and may waive or adapt licensing requirements when
34 necessary to allow for the operation of a new license category. Pilot
35 participants must include, at least:

- 36 (i) One governmental agency;
- 37 (ii) One nonprofit organization; and
- 38 (iii) One for-profit private business.

1 (b) New or existing license child care providers may participate
2 in the pilot. When selecting and approving pilot project locations,
3 the department shall aim to select a mix of rural, urban, and
4 suburban locations. By July 1, 2024, the department shall submit to
5 the relevant committees of the legislature recommendations on whether
6 to permanently implement this license category and what, if any,
7 changes are needed to law to accomplish this.

8 (25) \$2,771,000 of the home visiting account—state appropriation
9 for fiscal year 2022 and \$2,771,000 of the home visiting account—
10 state appropriation for fiscal year 2023 are provided to expand home
11 visiting services for up to 400 new families, enhance data
12 collection, and support the local implementing agencies providing
13 home visiting services. The department shall:

14 (a) Contract with local implementing agencies to expand home
15 visiting services by October 1, 2021; and

16 (b) Provide semiannual updates to the home visiting advisory
17 committee established in RCW 43.216.130 that includes an updated
18 number of families served in home visiting programs and a status of
19 the home visiting services account balance.

20 (c) The home visiting advisory committee established in RCW
21 43.216.130 shall make recommendations to the department and the
22 legislature by June 1, 2022, containing strategies for supporting
23 home visiting providers and serving additional families.
24 Recommendations should include, but are not limited to, strategies in
25 the 2019 report to the legislature *Opportunities and Considerations*
26 *for Expanding Home Visiting Services in Washington State*, such as
27 enhancing data system collections and reporting, professional
28 development supports, and rate adjustments to reimburse for the true
29 cost of service delivery.

30 (26) The appropriations in this section are sufficient funding to
31 implement Substitute Senate Bill No. 5151 (foster care & child care).

32 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
33 **AND FAMILIES—PROGRAM SUPPORT**

34	General Fund—State Appropriation (FY 2022).	\$138,989,000
35	General Fund—State Appropriation (FY 2023).	\$140,808,000
36	General Fund—Federal Appropriation.	\$169,678,000
37	General Fund—Private/Local Appropriation.	\$394,000
38	Education Legacy Trust Account—State Appropriation.	\$180,000

1	Home Visiting Services Account—State Appropriation.	\$458,000
2	Home Visiting Services Account—Federal Appropriation.	\$380,000
3	TOTAL APPROPRIATION.	\$450,887,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$400,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$400,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for a Washington state mentoring
9 organization to continue its public-private partnerships providing
10 technical assistance and training to mentoring programs that serve
11 at-risk youth.

12 (2) \$1,000 of the general fund—state appropriation for fiscal
13 year 2022, \$1,000 of the general fund—state appropriation for fiscal
14 year 2023, and \$2,000 of the general fund—federal appropriation are
15 provided solely for the implementation of an agreement reached
16 between the governor and the Washington federation of state employees
17 for the language access providers under the provisions of chapter
18 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
19 944 of this act.

20 (3) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a full-time employee to
23 coordinate policies and programs to support pregnant and parenting
24 individuals receiving chemical dependency or substance use disorder
25 treatment.

26 (4) \$505,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$505,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to
29 collaborate with the office of the superintendent of public
30 instruction to complete a report with options and recommendations for
31 administrative efficiencies and long-term strategies that align and
32 integrate high-quality early learning programs administered by both
33 agencies and consistent with implementation of Engrossed Second
34 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
35 due September 1, 2022, shall address capital needs, data collection
36 and data sharing, licensing changes, quality standards, options for
37 community-based and school-based settings, fiscal modeling, statutory
38 changes needed to achieve administrative efficiencies, and all other

1 requirements of Engrossed Second Substitute Senate Bill No. 5237
2 (child care & early dev. exp.).

3 (5) Within existing resources, the department shall submit a
4 brief report to the governor and appropriate legislative committees
5 by December 1, 2022, outlining options for creating a new dedicated
6 account for adoption support that will meet 42 U.S.C. Sec. 473
7 requirements. The report shall include a methodology for calculating
8 savings in a manner that can be incorporated into the adoption
9 support forecast budget process, statutory needs, and expenditure
10 guidelines for the account.

11 (6) \$23,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$23,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5241 (economic inclusion). If the bill is
15 not enacted by July 1, 2021, the amounts provided in this subsection
16 shall lapse.

17 (7) \$150,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a statewide nonprofit with
20 demonstrated capability of partnering with state agencies and
21 community organizations to develop public-facing regionalized data
22 dashboards and reports to support the goals of the department and the
23 early learning advisory council, pursuant to Engrossed Second
24 Substitute Senate Bill No. 5237 (child care & early learning dev.
25 exp.).

26 (8)(a) \$986,000 of the general fund—state appropriation for
27 fiscal year 2022, \$937,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$482,000 of the general fund—federal
29 appropriation are provided solely for the department to create and
30 implement a new approach to transition planning for young people
31 preparing to exit the child welfare system and juvenile
32 rehabilitation institutions, pursuant to the recommendations in the
33 *Improving Stability for Youth Exiting Systems of Care* report
34 submitted in January 2020, as required by RCW 43.330.720. The
35 department must engage young people, caregivers, providers, and other
36 stakeholders in the creation and implementation of the approach by:

37 (i) Providing one statewide adolescent transitions program
38 manager and six adolescent liaisons, one in each region of the
39 department, who are dedicated to supporting the transition planning

1 approaches developed by the department, providing program oversight,
2 and supporting improved outcomes for adolescents during the
3 transition to adulthood; and

4 (ii) Strengthening the administration and competency of the
5 independent living program and direct independent living services.

6 (b) No later than June 1, 2022, the department must centralize
7 administration of its independent living program and develop a
8 framework for service delivery, including best practice
9 recommendations. The framework must be codesigned with adolescents,
10 caregivers, providers, and stakeholders. No later than June 30, 2022,
11 the department must develop and launch a competitive request for
12 proposal process to solicit bidders to provide independent living
13 services under the new framework.

14 (c) No later than November 30, 2022, the department must report
15 to the governor and appropriate legislative committees on the
16 implementation of the new approach to transition planning, the new
17 independent living framework, and the state's capacity to provide
18 high-quality transition services, including independent living
19 services, to youth and young adults exiting the child welfare system
20 and juvenile rehabilitation institutions. The report must identify
21 any remaining service gaps that prevent statewide implementation and
22 address the additional resources needed to improve outcomes for young
23 people exiting these systems of care.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$748,000
General Fund—State Appropriation (FY 2023)	\$820,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,351,000
TOTAL APPROPRIATION	\$2,951,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2022)	\$47,394,000
General Fund—State Appropriation (FY 2023)	\$45,813,000
General Fund—Federal Appropriation	\$98,760,000
General Fund—Private/Local Appropriation	\$26,999,000
Reclamation Account—State Appropriation	\$4,266,000
Flood Control Assistance Account—State Appropriation	\$2,518,000
Aquatic Lands Enhancement Account—State Appropriation	\$150,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$26,548,000

1	State Drought Preparedness Account—State	
2	Appropriation.	\$204,000
3	State and Local Improvements Revolving Account—Water	
4	Supply Facilities—State Appropriation.	\$186,000
5	Water Rights Tracking System Account—State	
6	Appropriation.	\$48,000
7	Site Closure Account—State Appropriation.	\$582,000
8	Wood Stove Education and Enforcement Account—State	
9	Appropriation.	\$567,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	\$1,957,000
12	Water Rights Processing Account—State Appropriation.	\$39,000
13	Water Quality Permit Account—State Appropriation.	\$46,124,000
14	Underground Storage Tank Account—State Appropriation.	\$3,850,000
15	Biosolids Permit Account—State Appropriation.	\$2,581,000
16	Hazardous Waste Assistance Account—State	
17	Appropriation.	\$7,325,000
18	Radioactive Mixed Waste Account—State Appropriation.	\$22,163,000
19	Air Pollution Control Account—State Appropriation.	\$4,109,000
20	Oil Spill Prevention Account—State Appropriation.	\$6,378,000
21	Air Operating Permit Account—State Appropriation.	\$4,759,000
22	Wastewater Treatment Plant Operator Certification	
23	Account—State Appropriation.	\$552,000
24	Oil Spill Response Account—State Appropriation.	\$7,076,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	\$268,430,000
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Voluntary Cleanup Account—State Appropriation.	\$344,000
30	Paint Product Stewardship Account—State	
31	Appropriation.	\$140,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2022).	\$270,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2023).	\$276,000
36	Water Pollution Control Revolving Administration	
37	Account—State Appropriation.	\$4,540,000
38	Clean Fuels Program Account—State Appropriation.	\$373,000

1	Climate Investment Account—State Appropriation.	\$1,000
2	Environmental Mitigation Settlement Account—State	
3	Appropriation.	\$4,180,000
4	TOTAL APPROPRIATION.	\$640,041,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$170,000 of the oil spill prevention account—state
8 appropriation is provided solely for a contract with the University
9 of Washington's sea grant program to continue an educational program
10 targeted to small spills from commercial fishing vessels, ferries,
11 cruise ships, ports, and marinas.

12 (2) \$204,000 of the model toxics control operating account—state
13 appropriation is provided solely for implementation of Executive
14 Order No. 12-07, Washington's response to ocean acidification.

15 (3) \$14,000,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to provide
17 grants to local governments for the purpose of supporting local solid
18 waste and financial assistance programs.

19 (4) \$150,000 of the aquatic lands enhancement account—state
20 appropriation is provided solely for implementation of the state
21 marine management plan and ongoing costs of the Washington coastal
22 marine advisory council to serve as a forum and provide
23 recommendations on coastal management issues.

24 (5) \$588,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$662,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to address
27 outstanding water rights issues. Of the amounts provided in this
28 subsection:

29 (a) \$463,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$537,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for preparation and filing of
32 adjudications of state water rights in the Nooksack (water resource
33 inventory area 1) and lake Roosevelt and middle tributaries (water
34 resource inventory area 58) watersheds. The department will not file
35 an adjudication in water resource inventory area 1 prior to June 1,
36 2023; and

37 (b) \$125,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided for Whatcom county to support a

1 collaborative process among local water users and water right holders
2 that can complement water rights adjudication in the Nooksack (water
3 resources inventory area 1) watershed. Funding is provided for
4 facilitation and mediation among parties, development of planning and
5 technical information, and assessment of local solutions.

6 (6) \$242,000 of the model toxics control operating account—state
7 appropriation is provided solely for an equipment cache grant for the
8 Jamestown S'klallam Tribe for a new response vehicle.

9 (7) \$398,000 of the model toxics control operating account—state
10 appropriation is provided solely for consumer product testing data
11 validation services to support increases to the agency's product
12 testing program.

13 (8) \$2,305,000 of the model toxics control operating account—
14 state appropriation is provided solely to increase the department's
15 capacity to test for toxics in children's products and other general
16 consumer goods, to implement needed policy changes resulting from
17 product testing, to communicate results to the public, and to conduct
18 a feasibility study to add an inorganics component to the plan for
19 new laboratory space at the department's headquarters building in
20 Lacey, Washington.

21 (9) \$497,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$497,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to provide
24 grants to conservation organizations and certain tribes for the
25 purpose of coordination, monitoring, and research related to Puget
26 Sound kelp conservation and recovery. Of the amounts provided in this
27 subsection the department shall distribute grants as follows:
28 \$175,000 each fiscal year to the Northwest Straits commission;
29 \$72,000 each fiscal year to the Lower Elwha Klallam Tribe; \$100,000
30 each fiscal year to the Samish Indian Nation; and \$150,000 each
31 fiscal year to the Puget Sound Restoration Fund.

32 (10) \$2,000,000 of the environmental mitigation settlement
33 account—state appropriation is provided solely for the Spokane river
34 regional toxics task force to address elevated levels of
35 polychlorinated biphenyls in the Spokane river.

36 (11) \$150,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for the department to grant to Clark
38 county for the purpose of designing the process for developing a
39 long-term plan to restore and maintain the health of Vancouver lake,

1 a category 5 303(d) status impaired body of water, as well as
2 designing an institutional structure to take responsibility for the
3 plan's implementation in a financially sustainable manner. The plan
4 will build on existing work completed by the county, state agencies,
5 and nonprofit organizations. The department will support the work of
6 the county to include involvement by property owners around the lake
7 and within the watersheds that drain to the lake, the department of
8 natural resources, the department of fish and wildlife, other state
9 agencies and local governments with proprietary or regulatory
10 jurisdiction, tribes, and nonprofit organizations advocating for the
11 lake's health. The design should address timelines for plan
12 development, roles and responsibilities of governmental and nonprofit
13 entities, potential funding sources and options for plan
14 implementation, including formation of a potential lake management
15 district under chapter 36.61 RCW, and the management objectives to be
16 included in the plan.

17 (12) \$80,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the department to work with the
19 Guemes island planning advisory committee to follow on to a United
20 States geologic survey study of the island's aquifer recharge areas,
21 quantify an updated water budget, and provide an accurate water-level
22 analysis and water-table map of the two aquifers on the island.

23 (13) \$150,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to support
26 the Pierce county health department and the friends of Spanaway lake
27 to treat and clean up elevated phosphorus and algae levels in
28 Spanaway lake.

29 (14) \$92,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely to San Juan county for a study to build
31 on the existing knowledge of the islands' water resources to gain a
32 current understanding of the state of groundwater in the county,
33 including hydrologic data evaluation, completing recharge estimates,
34 and updating the water balance.

35 (15) \$146,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for the department to work with
37 landowners, state agencies, and others to analyze the water quality
38 of Deep lake.

1 (16) \$195,000 of the model toxics control operating account—state
2 appropriation is provided solely for the department to carry out an
3 assessment of potential hazards of 6PPD (CAS 793-24-8) and other
4 chemicals or chemical classes and breakdown products used as anti-
5 oxidants and/or antiozonants in tires and submit a technical memo to
6 the appropriate committees of the legislature by December 1, 2021.

7 (17) \$523,000 of the model toxics control operating account—state
8 appropriation is provided solely for the department to work with the
9 department of transportation, University of Washington-Tacoma, and
10 Washington State University-Puyallup to identify priority areas
11 affected by 6PPD or other related chemicals toxic to aquatic life
12 from roads and transportation infrastructure and on best management
13 practices for reducing toxicity. This includes developing a standard
14 method for the laboratory measurement of 6PPD-quinone and related
15 chemicals. The department will submit a report to the appropriate
16 committees of the legislature by November 1, 2022.

17 (18) \$2,180,000 of the environmental mitigation settlement
18 account—state is provided solely for the department to create a
19 database, monitoring program, and laboratory assessment method
20 regarding polychlorinated biphenyls (PCB). Within the amount provided
21 in this subsection, \$440,000 is provided to enhance the environmental
22 information management database; \$1,200,000 is provided to create a
23 long-term statewide PCB monitoring program; and \$540,000 is provided
24 for developing a PCB specific laboratory method for conducting
25 analysis. The department must coordinate with the department of fish
26 and wildlife on the implementation of this subsection and for
27 recommending PCB clean-up projects for legislative funding in
28 subsequent appropriations.

29 (19) \$547,000 of the model toxics control operating account—state
30 appropriation is provided solely for the implementation of Engrossed
31 Second Substitute Senate Bill No. 5022 (recycling, waste, & litter).
32 If the bill is not enacted by June 30, 2021, the amount provided in
33 this subsection shall lapse.

34 (20) \$10,080,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$9,871,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 implementation of Substitute Senate Bill No. 5126 (climate commitment
38 act). If the bill is not enacted by June 30, 2021, the amounts
39 provided in this subsection shall lapse.

1 (21) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022, \$27,000 of the general fund—state appropriation for fiscal
3 year 2023, \$22,000 of the waste reduction, recycling, and litter
4 control account—state appropriation, \$83,000 of the water quality
5 permit account—state appropriation, \$11,000 of the hazardous waste
6 assistance account—state appropriation, \$11,000 of the oil spill
7 prevention account—state appropriation, and \$356,000 of the model
8 toxics control operating account—state appropriation are provided
9 solely for the implementation of Engrossed Second Substitute Senate
10 Bill No. 5141 (environmental justice task force recommendations). If
11 the bill is not enacted by June 30, 2021, the amounts provided in
12 this subsection shall lapse.

13 (22) \$43,000 of the model toxics control operating account—state
14 appropriation is provided solely for the implementation of Substitute
15 Senate Bill No. 5381 (fish passage project permits). If the bill is
16 not enacted by June 30, 2021, the amount provided in this subsection
17 shall lapse.

18 (23) \$52,000 of the general fund—state appropriation for fiscal
19 year 2022, \$52,000 of the general fund—state appropriation for fiscal
20 year 2023, \$8,000 of the reclamation account—state appropriation,
21 \$8,000 of the flood control assistant account—state appropriation,
22 \$32,000 of the waste reduction, recycling, and litter control account
23 —state appropriation, \$4,000 of the worker and community right-to-
24 know account—state appropriation, \$120,000 of the water quality
25 permit account—state appropriation, \$10,000 of the underground
26 storage tank account—state appropriation, \$6,000 of the bio solids
27 permit account—state appropriation, \$18,000 of the hazardous waste
28 assistance account—state appropriation, \$52,000 of the radioactive
29 mixed waste account—state appropriation, \$10,000 of the air pollution
30 control account—state appropriation, \$20,000 of the oil spill
31 prevention account—state appropriation, \$12,000 of the air operating
32 permit account—state appropriation, \$514,000 of the model toxics
33 control operating account—state appropriation, and \$80,000 of the
34 water pollution control revolving administration account—state
35 appropriation are provided solely for the department to maintain and
36 license the new eHub system. Funding is subject to the conditions,
37 limitations, and review requirements of section 701 of this act.

1 (24) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to enter into
4 a contract with a qualified third party to develop standards that
5 provide a framework for assessing the quality of volume, validity,
6 and durability of potential future carbon dioxide removal projects.
7 The resulting product should be adequate to allow in-state entities
8 to analyze proposed carbon removal project for conformity with state
9 carbon reduction laws, rules, and goals. The selected vender should
10 build upon previously completed analyses by the state of Washington
11 and the federal government.

12 (25) \$40,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to:

14 (a)(i) Develop proposals to change the way water banks are
15 created such that key information is made available to the public.
16 The changes should consider requirements such as:

17 (A) A description of a proposed banking and operations plan,
18 including the needs and customers the bank intends to serve, the
19 geographic area to be served, the portfolio of available mitigating
20 rights and their allowed uses, any anticipated change in use of
21 available mitigating rights, any limitations the bank intends to
22 impose in offering water rights for use, and anything else the
23 department deems necessary to promote transparency and the public
24 interest;

25 (B) Reporting requirements that include any changes in the
26 intended customers or needs being serviced by the bank, any change in
27 the geographic area to be served, any anticipated change in the use
28 of available mitigating rights, any change in limitation the banks
29 intends to impose in offering water right for use, and any other
30 change the department deems necessary to promote transparency and the
31 public interest; and

32 (C) Reporting requirements for publishing each change and
33 providing notice to pertinent parties and soliciting public comment.

34 (ii) The proposals must be submitted in a report to the
35 appropriate committees of the legislature by December 1, 2021; and

36 (b) Develop recommendations, with stakeholder involvement, to
37 create the opportunity for the state to have the right of first
38 refusal for any water right sale that occurs. The recommendation must
39 come in the form of draft legislation and a report that contains a

1 description of the costs and benefits to the state for considering
2 changes in the law for having the state hold the right of first
3 refusal for preserving water rights in public ownership. The report
4 and draft legislation shall be submitted to the fiscal committees of
5 the legislature by December 1, 2021.

6 (26) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$5,000,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 department to establish and administer a grant program for
10 implementing water banking strategies to meet local water needs.
11 Grant awards must be limited to \$1,500,000 or less per applicant
12 and/or per county. Grants may only be used for:

13 (a) Acquisition of water rights appropriate for use in a water
14 bank including all costs necessary to evaluate the water right for
15 eligibility for its intended use;

16 (b) Activities necessary to facilitate the creation of a water
17 bank;

18 (c) Development of a water bank that is intended to provide a
19 local public benefit. Local public benefit is a beneficial use of
20 water as defined by chapters 90.03 and 90.54 RCW and WAC 173-500-050
21 and provides economic benefit to the county of origin, preserves
22 water rights for use in the county of origin, and provides instream
23 flow benefits;

24 (d) Development of water banks in rural counties as defined in
25 RCW 82.14.370(5) that have the headwaters of a major watershed within
26 their borders and only for water banking strategies within the county
27 of origin. A major watershed has the same meaning as shoreline of the
28 state in RCW 90.58.030(2)(f)(v) (A) and (B).

29 (e) When prioritizing grants under this subsection (26), the
30 department must also consider:

31 (i) Whether the grant recipient has sufficient expertise and
32 capacity to develop and maintain a water bank consistent with the
33 purposes of this appropriation;

34 (ii) Whether the grant recipient has secured a valid interest to
35 purchase a water right;

36 (iii) Whether the water right appears to be adequate for the
37 intended use;

38 (iv) The extent to which the applicant leverages other public or
39 private funding; and

(v) That applicants from public entities or public/private partnerships shall have preference.

(27) \$200,000 of the model toxics control operating account—state appropriation is provided solely for the department to complete a feasibility study for the creation of soil banks and the remediation of pesticides in central Washington.

(28) \$1,644,000 of the general fund—state appropriation for fiscal year 2022, \$834,000 of the general fund—state appropriation for fiscal year 2023, and \$373,000 of the clean fuels program account—state appropriation are provided solely for the implementation of Engrossed Third Substitute House Bill No. 1091 (transportation fuel/carbon). If the bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation.	\$638,000
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation.	\$957,000
Pollution Liability Insurance Program Trust Account—State Appropriation.	\$1,374,000
TOTAL APPROPRIATION.	\$2,969,000

NEW SECTION. Sec. 304. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund—State Appropriation (FY 2022).	\$30,659,000
General Fund—State Appropriation (FY 2023).	\$28,922,000
General Fund—Federal Appropriation.	\$7,058,000
Winter Recreation Program Account—State Appropriation.	\$3,303,000
ORV and Nonhighway Vehicle Account—State Appropriation.	\$369,000
Snowmobile Account—State Appropriation.	\$5,645,000
Aquatic Lands Enhancement Account—State Appropriation.	\$367,000
Parks Renewal and Stewardship Account—State Appropriation.	\$124,968,000
Parks Renewal and Stewardship Account—Private/Local	

1	Appropriation.	\$420,000
2	TOTAL APPROPRIATION.	\$201,711,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$129,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$129,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a grant for the operation of
8 the Northwest weather and avalanche center.

9 (2) \$100,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the commission to pay
12 assessments charged by local improvement districts.

13 (3) \$406,000 of the general fund—state appropriation for fiscal
14 year 2022, \$322,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
16 account—state appropriation are provided solely for operating budget
17 impacts from capital budget projects funded in the 2019-2021 fiscal
18 biennium.

19 (4) \$272,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$272,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an update to the Seashore
22 conservation area survey and plan.

23 (5) \$130,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$130,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the commission to hire a
26 diversity, equity, and inclusion coordinator to expand the diversity
27 of the agency's workforce.

28 (6) \$85,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the facilitation of a work group
30 that includes representation from the state parks and recreation
31 commission, the commission on African American affairs, and
32 stakeholders with expertise of the black experience in outdoor
33 recreation to identify barriers to inclusion and develop
34 recommendations to increase participation of Black Washingtonians in
35 the state parks system and other outdoor recreation spaces and public
36 parks. The work group will be selected by the governor's office and
37 will consist of at least twelve participants representing diverse
38 geographic, socioeconomic, and experiential backgrounds. The parks
39 commission will enter into an interagency agreement with the

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$37,000 of the firearms range account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the firearms range grant program as described in
6 RCW 79A.25.210.

7 (2) \$3,933,000 of the recreation resources account—state
8 appropriation is provided solely to the recreation and conservation
9 funding board for administrative and coordinating costs of the
10 recreation and conservation office and the board as described in RCW
11 79A.25.080(1).

12 (3) \$1,444,000 of the NOVA program account—state appropriation is
13 provided solely to the recreation and conservation funding board for
14 administration of the nonhighway and off-road vehicle activities
15 program as described in chapter 46.09 RCW.

16 (4) \$1,809,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,809,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit
19 organization with a mission for salmon and steelhead restoration to
20 install near-term solutions to prevent steelhead mortality at the
21 Hood Canal bridge.

22 (5) \$140,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$140,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the governor's salmon
25 recovery office to coordinate ongoing recovery efforts of southern
26 resident orcas and monitor progress toward implementation of
27 recommendations from the governor's southern resident killer whale
28 task force.

29 (6) \$125,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to conduct a pilot study to
32 reintroduce salmon above the Chief Joseph dam on the Columbia river.

33 (7) \$175,000 of the youth athletic facility nonappropriated
34 account—state appropriation is provided solely for a task force to
35 consider ways to improve equitable access to K-12 schools' fields and
36 athletic facilities and local parks agency facilities with the goal
37 of increasing physical activity for youth and families. The task
38 force shall be created and managed by the recreation and conservation
39 office. A portion of the funds must be used to inventory K-12 school

1 fields and athletic facilities and park agency facilities, and for
 2 joint use agreements for these facilities. The task force
 3 participants must represent geographic diversity and must include
 4 representatives from the office of the superintendent of public
 5 instruction, the Washington association of school administrators, the
 6 association of Washington principals, and the Washington recreation
 7 and parks association; participants with a background in public
 8 health; and stakeholders who represent diverse communities and
 9 communities of color. The task force shall consider joint use
 10 agreements, partnerships, improved scheduling practices with local
 11 parks agencies including facility rental fees, and other strategies,
 12 and submit a report with best practices and policy recommendations to
 13 the recreation and conservation funding board. A final report from
 14 the board must be submitted to the governor's office and legislature
 15 no later than February 1, 2022.

16 (8) \$209,000 of the general fund—state appropriation for fiscal
 17 year 2022 and \$209,000 of the general fund—state appropriation for
 18 fiscal year 2023 are provided solely to contract for implementation
 19 of the Nisqually watershed stewardship plan.

20 (9) \$112,000 of the aquatic lands enhancement account—state
 21 appropriation is provided solely for the implementation of Senate
 22 Bill No. 5063 (invasive species council exp). If the bill is not
 23 enacted by June 30, 2021, the amount provided in this subsection
 24 shall lapse.

25 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
 26 **HEARINGS OFFICE**

27	General Fund—State Appropriation (FY 2022).	\$2,662,000
28	General Fund—State Appropriation (FY 2023).	\$2,714,000
29	TOTAL APPROPRIATION.	\$5,376,000

30 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

31	General Fund—State Appropriation (FY 2022).	\$12,841,000
32	General Fund—State Appropriation (FY 2023).	\$12,834,000
33	General Fund—Federal Appropriation.	\$2,482,000
34	Public Works Assistance Account—State Appropriation. . . .	\$8,450,000
35	Model Toxics Control Operating Account—State	
36	Appropriation.	\$1,000,000
37	TOTAL APPROPRIATION.	\$37,607,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,410,000 of the public works assistance account—state
4 appropriation is provided solely for implementation of the voluntary
5 stewardship program. This amount may not be used to fund agency
6 indirect and administrative expenses.

7 (2) \$170,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$170,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the commission to continue
10 to convene and facilitate a food policy forum.

11 (3) \$2,135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,127,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5045 (meat & poultry inspection). Of the
15 amounts appropriated, no less than \$2,100,000 each fiscal year must
16 be made available as grants, as specified in the bill. If the bill is
17 not enacted by June 30, 2021, the amounts provided in this subsection
18 shall lapse.

19 (4) \$2,500,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$2,500,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the commission to share
22 evenly with conservation districts to increase assistance to
23 landowners to achieve environmental stewardship and agricultural
24 sustainability.

25 (5) \$23,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$4,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of Second
28 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
29 not enacted by June 30, 2021, the amounts provided in this subsection
30 shall lapse.

31 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32	General Fund—State Appropriation (FY 2022).	\$82,892,000
33	General Fund—State Appropriation (FY 2023).	\$80,228,000
34	General Fund—Federal Appropriation.	\$130,092,000
35	General Fund—Private/Local Appropriation.	\$64,011,000
36	ORV and Nonhighway Vehicle Account—State	
37	Appropriation.	\$646,000
38	Aquatic Lands Enhancement Account—State	

1	Appropriation.	\$12,240,000
2	Recreational Fisheries Enhancement Account—State	
3	Appropriation.	\$3,300,000
4	Warm Water Game Fish Account—State Appropriation.	\$2,779,000
5	Eastern Washington Pheasant Enhancement Account—	
6	State Appropriation.	\$675,000
7	Limited Fish and Wildlife Account—State	
8	Appropriation.	\$33,821,000
9	Special Wildlife Account—State Appropriation.	\$2,891,000
10	Special Wildlife Account—Federal Appropriation.	\$518,000
11	Special Wildlife Account—Private/Local Appropriation.	\$3,634,000
12	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
13	Ballast Water and Biofouling Management Account—	
14	State Appropriation.	\$10,000
15	Regional Fisheries Enhancement Salmonid Recovery	
16	Account—Federal Appropriation.	\$5,001,000
17	Oil Spill Prevention Account—State Appropriation.	\$1,163,000
18	Aquatic Invasive Species Management Account—State	
19	Appropriation.	\$1,037,000
20	Model Toxics Control Operating Account—State	
21	Appropriation.	\$2,969,000
22	Fish, Wildlife, and Conservation Account—State	
23	Appropriation.	\$73,110,000
24	Oyster Reserve Land Account—State Appropriation.	\$524,000
25	Environmental Mitigation Settlement Account—State	
26	Appropriation.	\$630,000
27	TOTAL APPROPRIATION.	\$502,832,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$467,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$467,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely to pay for emergency fire
33 suppression costs. These amounts may not be used to fund agency
34 indirect and administrative expenses.

35 (2) \$503,000 of the general fund—state appropriation for fiscal
36 year 2022, \$503,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$440,000 of the general fund—federal
38 appropriation are provided solely for county assessments.

1 (3) \$400,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a state match to support the
4 Puget Sound nearshore partnership between the department and the
5 United States army corps of engineers.

6 (4) \$378,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$378,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for operating budget impacts
9 from capital budget projects funded in the 2019-2021 fiscal biennium.

10 (5) \$477,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$477,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to develop conflict mitigation
13 strategies for wolf recovery and staff resources in northeast
14 Washington for response to wolf-livestock conflicts. The department
15 must provide focus on minimizing wolf-livestock issues in the Kettle
16 range. The department may not use firearms from helicopters for
17 removing wolves.

18 (6) \$251,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$251,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for suppression, eradication,
21 and monitoring of northern pike in the Columbia river. The department
22 must work with the Spokane Tribe of Indians, the Confederated Tribes
23 of the Colville Reservation, and the Kalispel Tribe of Indians on
24 identifying appropriate actions to reduce threats to anadromous
25 salmon from invasive northern pike.

26 (7) \$753,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$753,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for expanded management of
29 pinniped populations on the lower Columbia river and its tributaries
30 with the goal of increasing chinook salmon abundance and prey
31 availability for southern resident orcas.

32 (8) \$1,262,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,262,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the costs for the department
35 to maintain shellfish sanitation activities necessary to implement
36 its memorandum of understanding with the department of health to
37 ensure the state is compliant with its federal obligations under the
38 model ordinance of the national shellfish sanitation program.

1 (9) \$452,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$452,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to create a
4 statewide permittee assistance program as part of hydraulic project
5 approvals, in which department staff collaborate with landowners
6 during construction to help resolve risks of permit noncompliance.

7 (10) \$470,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$470,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to expand
10 efforts to survey the diets of seals and sea lions in Puget Sound and
11 identify non-lethal management actions to deter them from preying on
12 salmon and steelhead.

13 (11) \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$1,000,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a
16 voluntary buyback of Columbia river-Willapa bay and Columbia river-
17 Grays harbor commercial gill net licenses to mitigate for policy
18 restrictions on the use of gill nets in the mainstem lower Columbia
19 river. The department shall solicit offers from gill net license
20 holders who wish to participate in the buyback program, and purchase
21 gill net licenses in ranked, ascending order from lowest to the
22 highest bid price based on their 2016-2020 average annual Columbia
23 river landings. License holders that agree to the voluntary buyback
24 shall have their license retired and be prohibited from future
25 fishery participation with a Columbia river-Willapa bay or Columbia
26 river-Grays harbor gill net license. The department may not purchase
27 a gill net license for an amount exceeding 3.5 times the individual
28 gill net license holder's average annual ex-vessel value from the
29 salmon landed in Columbia river fisheries from 2016 through 2020. The
30 purchase price shall be \$3,000 for Grays harbor-Columbia river or
31 Willapa bay-Columbia river salmon gill net licenses without Columbia
32 river salmon landings in Washington from 2016-2020. Consistent with
33 the mitigation purpose of the buyback and the intent of Columbia
34 river fishery reforms, the department may only authorize mainstem
35 gill and drift net fisheries in zones four and five targeting upriver
36 bright fall chinook and allocate no more than 20 percent of allowable
37 impacts to off-channel and mainstem fall commercial fisheries.

38 (12) \$259,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$259,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to continue
2 to provide policy and scientific support to the department of ecology
3 regarding surface and groundwater management issues as part of
4 implementing chapter 90.94 RCW streamflow restoration.

5 (13) \$271,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$271,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 291, Laws of 2019 (southern resident orca whales—protection
9 from vessels), contracts with nonprofit organizations to monitor
10 vessel traffic and educate boaters to be whale wise, and
11 participation in other orca recovery efforts.

12 (14) Within amounts appropriated in this section, the department,
13 in coordination with statewide law enforcement agencies, must provide
14 a report to the legislature on how many cougars have been harvested
15 by local government law enforcement agencies, descriptions of actions
16 taken for making lethal take necessary under RCW 77.15.245, training
17 opportunities provided and those that may be required by local
18 government agents, and effect of these actions on the department's
19 individual game management units and the statewide game management
20 plan for cougar population.

21 (15) \$200,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to implement
24 priority actions in the state pinto abalone recovery plan. Of the
25 amounts provided, \$85,000 each fiscal year must be used to locate,
26 monitor, and safeguard wild populations of pinto abalone along the
27 strait of Juan de Fuca, outer coast, and San Juan islands and the
28 remaining amounts must be granted to the Puget Sound restoration fund
29 to increase production, diversity, and resilience of out-planted
30 abalone.

31 (16) \$630,000 of the environmental mitigation settlement account—
32 state appropriation is provided solely for the department to research
33 and monitor the impacts of polychlorinated biphenyls (PCB) on
34 indicator species. The department must coordinate with the department
35 of ecology on implementation of this subsection.

36 (17) \$125,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to conduct an
39 evaluation of the forest practices adaptive management program. The

1 evaluation will be carried out generally consistent with the proposal
2 provided to the timber, fish, and wildlife (TFW) policy committee in
3 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*
4 *Management: A Case Study of the Washington State Forest Practices*
5 *Habitat Conservation Plan*. To the extent practicable, the evaluation
6 shall satisfy the cooperative monitoring, evaluation, and research
7 five-year peer review process as required in WAC 222-12-045(2)(f),
8 and support other ongoing forest practices adaptive management
9 program evaluation and improvement efforts. The department shall
10 consult with TFW policy caucus participants during the evaluation and
11 provide for public review and comment of the draft report. A progress
12 report shall be delivered to TFW policy participants and appropriate
13 committees of the legislature by December 31, 2022, and a final
14 report by June 30, 2023.

15 (18) \$1,175,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$1,175,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 department to restore shrubsteppe habitat and associated wildlife
19 impacted by wildfires.

20 (a) This funding is intended for the restoration of habitat on
21 public lands as well as private lands by landowners who are willing
22 to participate. The restoration effort must be coordinated with other
23 natural resource agencies and interested stakeholders.

24 (b) Restoration actions may include: (i) Increasing the
25 availability of native plant materials; (ii) increasing the number of
26 certified and trained personnel for implementation at scale; (iii)
27 support for wildlife-friendly fencing replacement; (iv) support for
28 private landowners/ranchers to defer wildland grazing and allow
29 natural habitat regeneration; and (v) species-specific recovery
30 actions.

31 (c) The department must submit a progress report to the
32 appropriate committees of the legislature on the investments made
33 under this subsection by December 1, 2022, with a final report
34 submitted by September 1, 2023.

35 (d) Within the amounts provided in this subsection, \$250,000 must
36 be used by the department to form a collaborative group process
37 representing diverse stakeholders and facilitated by a neutral third-
38 party to develop a long-term strategy for shrubsteppe conservation
39 and fire preparedness, response, and restoration to meet the needs of
40 the state's shrubsteppe wildlife and human communities. The

1 collaborative may serve as providing expertise and advice to the
2 wildland fire advisory committee administered by the department of
3 natural resources and build from the wildland fire 10-year strategic
4 plan. Components to be addressed by the collaborative include the
5 restoration actions described in (b) of this subsection and on
6 spatial priorities for shrubsteppe conservation, filling gaps in fire
7 coverage, management tools to reduce fire-prone conditions on public
8 and private lands, and identifying and making recommendations on any
9 other threats. Any reports and findings resulting from the
10 collaborative may be included in the report specified in (c) of this
11 subsection.

12 (19) \$167,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$114,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the department to complete a
15 study of the impacts and extent of pinniped predation on populations
16 of chinook salmon. Within the amounts provided in this subsection,
17 the department must provide a grant of \$140,000 to the Washington
18 academy of sciences to coordinate an independent science panel to
19 review and evaluate the scientific understanding of the extent and
20 effect of pinniped predation on chinook salmon in Puget Sound and
21 Washington's outer coast. The department shall submit a report to the
22 appropriate committees of the legislature on the pinniped predation
23 impacts and any recommendations by December 1, 2022.

24 (20) \$137,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$42,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of Second
27 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
28 not enacted by June 30, 2021, the amounts provided in this subsection
29 shall lapse.

30 (21) \$21,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for the implementation of Substitute
32 Senate Bill No. 5273 (shoreline armoring). If the bill is not enacted
33 by June 30, 2021, the amount provided in this subsection shall lapse.

34 (22) \$44,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$24,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of
37 Substitute Senate Bill No. 5381 (fish passage project permits). If
38 the bill is not enacted by June 30, 2021, the amounts provided in
39 this subsection shall lapse.

1 (23) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 5452 (electric-assisted bicycles). If the
4 bill is not enacted by June 30, 2021, the amount provided in this
5 subsection shall lapse.

6 (24) \$600,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for the department to establish elk
8 fencing in the Skagit river valley in cooperation with tribes and
9 landowners.

10 (25) \$155,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$310,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided for the department to implement
13 strategies to control against chronic wasting disease in native
14 species of the state.

15 (26) \$1,682,000 of the fish, wildlife and conservation account—
16 state appropriation is provided solely for the department to work
17 with stakeholders to improve steelhead spawning estimates for
18 improved fishing regulations such that enhanced conservation and
19 equitable fisheries are established.

20 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

21	General Fund—State Appropriation (FY 2022).	\$5,553,000
22	General Fund—State Appropriation (FY 2023).	\$5,456,000
23	General Fund—Federal Appropriation.	\$12,689,000
24	Aquatic Lands Enhancement Account—State	
25	Appropriation.	\$1,433,000
26	Model Toxics Control Operating Account—State	
27	Appropriation.	\$855,000
28	TOTAL APPROPRIATION.	\$25,986,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) By October 15, 2022, the Puget Sound partnership shall
32 provide the governor and appropriate legislative fiscal committees a
33 single, prioritized list of state agency 2023-2025 capital and
34 operating budget requests related to Puget Sound recovery and
35 restoration.

36 (2) \$304,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$272,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the Puget Sound partnership

1 to develop and implement an action plan that advances diversity,
2 equity, and inclusion and environmental justice in Puget Sound
3 recovery efforts.

4 (3) \$100,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided to the Puget Sound partnership to
7 perform coordination and monitoring related to Puget Sound kelp
8 conservation and recovery.

9 (4) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided to the Puget Sound partnership to
12 implement shipping noise-reduction initiatives and monitoring
13 programs in the Puget Sound, in coordination with Canadian and United
14 States authorities. The partnership must contract with Washington
15 Maritime Blue in order to establish and administer the quiet sound
16 program to better understand and reduce the cumulative effects of
17 acoustic and physical disturbance from large commercial vessels on
18 southern resident orcas throughout their range in Washington state.
19 Washington Maritime Blue will support a quiet sound advisory
20 committee that should include relevant federal and state agencies,
21 ports, industry, research institutions, and nongovernmental
22 organizations and consult early and often with relevant federally
23 recognized tribes.

24 (5) \$393,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$295,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Engrossed Second Substitute Senate Bill No. 5141 (environmental
28 justice task force recommendations). If the bill is not enacted by
29 June 30, 2021, the amounts provided in this subsection shall lapse.

30 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31	General Fund—State Appropriation (FY 2022).	\$128,323,000
32	General Fund—State Appropriation (FY 2023).	\$146,326,000
33	General Fund—Federal Appropriation.	\$42,660,000
34	General Fund—Private/Local Appropriation.	\$3,161,000
35	Forest Development Account—State Appropriation.	\$53,563,000
36	ORV and Nonhighway Vehicle Account—State	
37	Appropriation.	\$6,993,000
38	Surveys and Maps Account—State Appropriation.	\$2,092,000

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	\$8,311,000
3	Resource Management Cost Account—State Appropriation.	\$127,040,000
4	Surface Mining Reclamation Account—State	
5	Appropriation.	\$4,077,000
6	Disaster Response Account—State Appropriation.	\$23,063,000
7	Contract Harvesting Revolving Nonappropriated	
8	Account—State Appropriation.	\$186,000
9	Forest and Fish Support Account—State Appropriation.	\$11,124,000
10	Aquatic Land Dredged Material Disposal Site Account—	
11	State Appropriation.	\$403,000
12	Natural Resources Conservation Areas Stewardship	
13	Account—State Appropriation.	\$46,000
14	Forest Fire Protection Assessment Nonappropriated	
15	Account—State Appropriation.	\$191,000
16	State Forest Nursery Revolving Nonappropriated	
17	Account—State Appropriation.	\$75,000
18	Access Road Revolving Nonappropriated Account—State	
19	Appropriation.	\$233,000
20	Forest Practices Application Account—State	
21	Appropriation.	\$1,951,000
22	Air Pollution Control Account—State Appropriation.	\$891,000
23	Forest Health Revolving Nonappropriated Account—	
24	State Appropriation.	\$240,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	\$21,285,000
27	NOVA Program Account—State Appropriation.	\$767,000
28	Derelict Vessel Removal Account—State Appropriation.	\$1,986,000
29	Community Forest Trust Account—State Appropriation.	\$52,000
30	Agricultural College Trust Management Account—State	
31	Appropriation.	\$3,114,000
32	Natural Resources Federal Lands Revolving	
33	Nonappropriated Account—State Appropriation.	\$16,000
34	TOTAL APPROPRIATION.	\$588,169,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) \$1,590,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,523,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for deposit into the
2 agricultural college trust management account and are provided solely
3 to manage approximately 70,700 acres of Washington State University's
4 agricultural college trust lands.

5 (2) \$20,668,000 of the general fund—state appropriation for
6 fiscal year 2022, \$20,668,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$16,050,000 of the disaster response
8 account—state appropriation are provided solely for emergency
9 response, including fire suppression. The department shall provide a
10 monthly report to the office of financial management and the
11 appropriate fiscal and policy committees of the legislature with an
12 update of fire suppression costs incurred and the number and type of
13 wildfires suppressed. The amounts provided in this subsection may not
14 be used to fund the department's indirect and administrative
15 expenses. The department's indirect and administrative costs shall be
16 allocated among its remaining accounts and appropriations.

17 (3) \$5,500,000 of the forest and fish support account—state
18 appropriation is provided solely for outcome-based performance
19 contracts with tribes to participate in the implementation of the
20 forest practices program. Contracts awarded may only contain indirect
21 costs set at or below the rate in the contracting tribe's indirect
22 cost agreement with the federal government. Of the amount provided in
23 this subsection, \$500,000 is contingent upon receipts under RCW
24 82.04.261 exceeding eight million dollars per biennium. If receipts
25 under RCW 82.04.261 are more than eight million dollars but less than
26 eight million five hundred thousand dollars for the biennium, an
27 amount equivalent to the difference between actual receipts and eight
28 million five hundred thousand dollars shall lapse.

29 (4) Consistent with the recommendations of the *Wildfire*
30 *Suppression Funding and Costs (18-02)* report of the joint legislative
31 audit and review committee, the department shall submit a report to
32 the governor and legislature by December 1, 2021, and December 1,
33 2022, describing the previous fire season. At a minimum, the report
34 shall provide information for each wildfire in the state, including
35 its location, impact by type of land ownership, the extent it
36 involved timber or range lands, cause, size, costs, and cost-share
37 with federal agencies and nonstate partners. The report must also be
38 posted on the agency's website.

1 (5) \$4,206,000 of the aquatic land enhancement account—state
2 appropriation is provided solely for the removal of creosote pilings
3 and debris from the marine environment and to continue monitoring
4 zooplankton and eelgrass beds on state-owned aquatic lands managed by
5 the department. Actions will address recommendations to recover the
6 southern resident orca population and to monitor ocean acidification
7 as well as help implement the Puget Sound action agenda.

8 (6) \$448,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$448,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to coordinate
11 with the Olympic natural resources center to study emerging ecosystem
12 threats such as Swiss needlecast disease, conduct field trials for
13 long-term ecosystem productivity and T3 watershed experiments, and
14 engage stakeholders through learning-based collaboration. The
15 department may retain up to \$30,000 in one fiscal year to conduct
16 Swiss needlecast surveys.

17 (7) \$186,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$185,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for compensation to the trust
20 beneficiaries and department for lost revenue from leases to amateur
21 radio operators who use space on the department managed radio towers
22 for their equipment. The department is authorized to lease sites at
23 the rate of up to one hundred dollars per year, per site, per lessee.
24 The legislature makes this appropriation to fulfill the remaining
25 costs of the leases at market rate per RCW 79.13.510.

26 (8) \$100,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to increase
29 technical assistance to small forestland owners.

30 (9) The appropriations in this section include sufficient funding
31 for the department to review its burn permit fee schedule, and to
32 develop options and recommendations on changes to the fee schedule to
33 meet the requirement in RCW 70A.15.5020. The agency must report on
34 options and recommendations to the office of financial management and
35 the appropriate committees of the legislature by September 1, 2021.

36 (10) \$569,000 of the model toxics control operating account—state
37 appropriation is provided solely to implement recommendations in the
38 aerial herbicides in forestlands report submitted to the legislature
39 in December 2019 from the aerial herbicide application working group.

1 Specific work will include researching alternatives to chemicals for
2 control of unwanted competing vegetation, compliance monitoring of
3 aerial herbicides application, and updating the pesticide board
4 manual.

5 (11) \$925,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$779,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to undertake
8 geologic research to understand the geology and hydrology of the
9 Columbia basin with regard to geothermal and groundwater resources.
10 Funding must also be used for outreach and education to industries
11 and regional communities to increase awareness of underground
12 resources, how to access and use them, and the regulatory processes
13 for doing so.

14 (12) \$77,000 of the general fund—state appropriation for fiscal
15 year 2022, \$90,000 of the general fund—state appropriation for fiscal
16 year 2023, \$82,000 of the forest development account—state
17 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
18 state appropriation, \$19,000 of the aquatic lands enhancement account
19 —state appropriation, \$189,000 of the resource management cost
20 account—state appropriation, \$7,000 of the surface mining reclamation
21 account—state appropriation, \$9,000 of the forest and fish support
22 account—state appropriation, \$43,000 of the forest fire protection
23 assessment nonappropriated account—state appropriation, \$13,000 of
24 the state forest nursery revolving nonappropriated account—state
25 appropriation, \$45,000 of the access road revolving nonappropriated
26 account—state appropriation, \$26,000 of the forest health revolving
27 nonappropriated account—state appropriation, and \$9,000 of the model
28 toxics control operating account—state appropriation are provided
29 solely for the department to move its data center currently located
30 in the natural resources building to the state data center located in
31 the Jefferson building as required by office of the chief information
32 officer policy 184 and RCW 43.105.375. Funding is subject to the
33 conditions, limitations, and review requirements of section 701 of
34 this act.

35 (13) \$466,000 of the general fund—state appropriation for fiscal
36 year 2022, \$125,000 of the general fund—state appropriation for
37 fiscal year 2023, \$364,000 of the forest development account—state
38 appropriation, \$254,000 of the aquatic lands enhancement account—
39 state appropriation, \$754,000 of the resource management cost account

1 —state appropriation, \$27,000 of the surface mining reclamation
2 account—state appropriation, \$186,000 of the contract harvesting
3 revolving nonappropriated account—state appropriation, \$148,000 of
4 the forest fire protection assessment nonappropriated account—state
5 appropriation, \$62,000 of the state forest nursery revolving
6 nonappropriated account—state appropriation, \$188,000 of the access
7 road revolving nonappropriated account—state appropriation, \$214,000
8 of the forest health revolving nonappropriated account—state
9 appropriation, and \$16,000 of the natural resources federal lands
10 revolving nonappropriated account—state appropriation are provided
11 solely for the department to replace the NatureE revenue and leasing
12 administration system and integrate with the new One Washington
13 financial system. Funding is subject to the conditions, limitations,
14 and review requirements of section 701 of this act.

15 (14) (a) \$500,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$500,000 of the general fund—state appropriation
17 for fiscal year 2023 are provided solely for the department to
18 maintain existing administrative facility infrastructure operated by
19 the six regions of the department.

20 (b) The department's allocation of this appropriation and
21 existing expenditure authority in certain other funds will be spread
22 equitably across agency funds based on a model of positions by
23 program or activity that utilize existing facility spaces within the
24 agency's operating regions. The remaining costs at each site will
25 remain the burden of existing management fund distribution.
26 Department allocation of funds in this appropriation will be
27 trackable by region and by project code.

28 (c) This appropriation is provided solely for the maintenance of
29 existing administrative infrastructure, inclusive of ordinary
30 maintenance, preventive maintenance, and maintenance services and
31 inspections, minor repairs, system component replacement, and the
32 delivery of utility and facility services.

33 (d) The department must provide a comparison of quarterly agency
34 allotments and expenditures relating to this subsection, including a
35 summary of the maintenance work for all regional facilities subject
36 to this section to the office of financial management beginning in
37 October 2021.

38 (15) \$175,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to implement
2 a pilot project to evaluate the costs and benefits of marketing and
3 selling specialty forest products including cedar salvage, alder, and
4 other hardwood products. The pilot project must include: Identifying
5 suitable areas for hardwood or cedar sales within the administrative
6 areas of the Olympic and Pacific Cascade regions, preparing and
7 conducting sales, and evaluating the costs and benefits from
8 conducting the sales.

9 (a) The pilot project must include an evaluation that:

10 (i) Determines if revenues from the sales are sufficient to cover
11 the costs of preparing and conducting the sales;

12 (ii) Identifies and evaluates factors impacting the sales,
13 including regulatory constraints, staffing levels, or other
14 limitations;

15 (iii) Compares the specialty sales to other timber sales that
16 combine the sale of cedar and hardwoods with other species;

17 (iv) Evaluates the bidder pool for the pilot sales and other
18 factors that impact the costs and revenues received from the sales;
19 and

20 (v) Evaluates the current and future prices and market trends for
21 cedar salvage and hardwood species.

22 (b) The department must work with affected stakeholders and
23 report to the appropriate committees of the legislature with the
24 results of the pilot project and make recommendation for any changes
25 to statute by June 30, 2023.

26 (16) \$112,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the implementation of
29 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.). If the
30 bill is not enacted by June 30, 2021, the amounts provided in this
31 subsection shall lapse.

32 (17) \$407,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for the department to complete
34 development of a programmatic safe harbor agreement, and the
35 associated environmental analysis and draft enrollment language for
36 inclusion in the forest practices rules. Within the amount provided
37 in this subsection, the department must provide \$182,000 to the
38 department of fish and wildlife to assist in the development of the
39 programmatic safe harbor agreement. The department must provide a

1 report to the appropriate committees of the legislature by December
2 15, 2021, on the status of the rule making and the resources needed
3 to implement the rule effective October 1, 2022.

4 (18) Within amounts appropriated in this section, the department
5 on behalf of the forest practices board must provide an update to the
6 natural resource policy committees of the legislature on the progress
7 of its projects, including progress made to address recommendations
8 from the 2021 state auditor's report on the adaptive management
9 program, by December 1, 2021, and December 1, 2022.

10 (19) \$100,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to grant to
13 local law enforcement agencies to assist in enforcing vessel
14 registration laws. Funding is also provided for a pilot recycling
15 project with a nonprofit maritime education center that has the
16 capacity to coordinate with a local port and local businesses that
17 can accommodate vessel waste material.

18 (20) Within amounts appropriated in this section, the department,
19 acting in its capacity as the agency responsible for implementing
20 Washington state's section 10 permit under the endangered species act
21 for aquatic species, and for ensuring maintenance of clean water act
22 assurances granted by the department of ecology, must take all
23 necessary steps to ensure that the forest practices board: (a)
24 Completes and begins implementing the permanent water typing
25 rulemaking and associated board manual development currently in
26 process by February 28, 2022; and (b) works with the department of
27 ecology and the timber fish and wildlife policy committee to complete
28 rulemaking and associated board manual development regarding the
29 protection of type N streams and be prepared for implementation by no
30 later than June 30, 2022.

31 (21) Within amounts appropriated in this section, the department,
32 in collaboration with motorized and nonmotorized outdoor recreation
33 stakeholders, must submit to the appropriate committees of the
34 legislature recommendations for the use of NOVA account
35 appropriations, by September 30, 2022.

36 (22) \$2,268,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$1,535,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 implementation of Engrossed Second Substitute Senate Bill No. 5141

1 (environmental justice task force recommendations). If the bill is
2 not enacted by June 30, 2021, the amounts provided in this subsection
3 shall lapse.

4 (23) \$9,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$9,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of Second
7 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
8 not enacted by June 30, 2021, the amounts provided in this subsection
9 shall lapse.

10 (24) \$34,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$8,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
14 bicycles). If the bill is not enacted by June 30, 2021, the amounts
15 provided in this subsection shall lapse.

16 (25) \$1,765,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the department to:

18 (a) Replace the statewide forest practices permit database
19 system. Funding is subject to the conditions, limitations, and review
20 requirements of section 701 of this act; and

21 (b) Provide a recommendation for ways that the forest products
22 industry could help cover the cost of the new forest practice online
23 system. The recommendation must include proposed changes to the fees
24 that are paid for forest practice applications and notifications, as
25 well as a description and table that illustrates the operating costs
26 of the program and how those costs are covered by fund source
27 including fee revenue. The recommendation must be reported to the
28 fiscal committees of the legislature by December 1, 2021, and may be
29 included as a decision package to the office of financial management
30 for consideration in the governor's proposed 2022 supplemental
31 operating budget.

32 (26) \$53,217,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$71,782,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 department to implement the provisions of Second Substitute House
36 Bill No. 1168 (long-term forest health). If the bill is not enacted
37 by June 30, 2021, the amounts provided in this subsection shall
38 lapse.

1 (27) \$87,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the department to reimburse Clark
3 county for costs associated with providing shelter to displaced
4 livestock from 2020 wildfires.

5 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

6	General Fund—State Appropriation (FY 2022).	\$24,532,000
7	General Fund—State Appropriation (FY 2023).	\$24,047,000
8	General Fund—Federal Appropriation.	\$48,365,000
9	General Fund—Private/Local Appropriation.	\$193,000
10	Aquatic Lands Enhancement Account—State	
11	Appropriation.	\$2,670,000
12	Water Quality Permit Account—State Appropriation.	\$73,000
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$8,034,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2022).	\$621,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2023).	\$627,000
19	Northeast Washington Wolf-Livestock Management	
20	Nonappropriated Account—State Appropriation.	\$952,000
21	TOTAL APPROPRIATION.	\$110,114,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$6,108,445 of the general fund—state appropriation for fiscal
25 year 2022 and \$6,102,905 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementing the emergency
27 food assistance program as defined in RCW 43.23.290.

28 (2) \$170,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$170,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to continue a shellfish
31 coordinator position. The shellfish coordinator assists the industry
32 with complying with regulatory requirements and will work with
33 regulatory agencies to identify ways to streamline and make more
34 transparent the permit process for establishing and maintaining
35 shellfish operations.

36 (3) \$194,000 of the general fund—state appropriation for fiscal
37 year 2022, \$194,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$1,134,000 of the general fund—federal
2 appropriation are provided solely for implementing an Asian giant
3 hornet eradication program.

4 (4) \$251,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$169,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of Second
7 Substitute Senate Bill No. 5045 (meat & poultry inspection). If the
8 bill is not enacted by June 30, 2021, the amounts provided in this
9 subsection shall lapse.

10 (5) \$952,000 of the northeast Washington wolf-livestock
11 management nonappropriated account—state appropriation is provided
12 solely for the department to conduct the following:

13 (a) Contract with the northeast Washington wolf cattle
14 collaborative, a nonprofit organization, for range riders to conduct
15 proactive deterrence activities with the goal to reduce the
16 likelihood of cattle being injured or killed by wolves on United
17 States forest service grazing allotments and adjoining private lands
18 in the Kettle mountains in Ferry county north of United States
19 highway 20. The contract must provide that the organization must
20 share all relevant information with the department of fish and
21 wildlife in a timely manner to aid in wolf management decisions.
22 Additionally, range riders must document their activities with
23 georeferenced photo points and provide written description of their
24 efforts to the department of fish and wildlife by December 31, 2022.

25 (b) Within the amounts provided in this subsection, the
26 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
27 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
28 counties for providing a local wildlife specialist to aid the
29 department of fish and wildlife in the management of wolves in
30 northeast Washington.

31 (6) \$350,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to support
34 the farm to food pantry initiative. A portion of these funds will be
35 dedicated for procurement from minority and disadvantaged farmers,
36 including veterans, women, tribes, and farmers of color. The
37 department may retain up to five percent of these funds each year for
38 administration, operations, and compliance oversight.

1 (7) \$950,000 of the general fund—state appropriation for fiscal
2 year 2022, \$950,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$12,506,000 of the general fund—federal
4 appropriation (ARPA) are provided solely for the department to fill
5 gaps in the emergency food system through direct purchase of
6 supplies, food and associated food processing costs, prioritizing
7 Washington-grown as available, and for the provision of discretionary
8 grants to hunger relief organizations to respond to emerging
9 opportunities and targeted community needs, especially in communities
10 of color and tribal communities. The department may retain up to five
11 percent of these funds each year for administration, operations, and
12 compliance oversight.

13 (8) \$4,000,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$4,000,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to implement
16 the emergency food assistance program. The department may retain up
17 to five percent of these funds each year for administration,
18 operations, and compliance oversight.

19 (9) \$1,400,000 of the model toxics control operating account—
20 state appropriation is provided solely for research grants to assist
21 with development of an integrated pest management plan to find a
22 suitable replacement for imidacloprid to address burrowing shrimp in
23 Willapa bay and Grays harbor and facilitate continued shellfish
24 cultivation on tidelands. In selecting research grant recipients for
25 this purpose, the department must incorporate the advice of the
26 Willapa-Grays harbor working group formed from the settlement
27 agreement with the department of ecology signed on October 15, 2019.
28 Up to eight percent of the total amount provided may be used by the
29 departments of agriculture, commerce, ecology, and natural resources
30 to cover overhead expenses relating to their continued participation
31 in the working group for the 2021-2023 fiscal biennium.

32 (10) \$79,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$79,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 Engrossed Second Substitute Senate Bill No. 5141 (environmental
36 justice task force recommendations). If the bill is not enacted by
37 June 30, 2021, the amounts provided in this subsection shall lapse.

38 (11) \$103,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$31,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Second
2 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
3 not enacted by June 30, 2021, the amounts provided in this subsection
4 shall lapse.

5 (12) \$2,000,000 of the general fund—federal appropriation, not to
6 exceed the amount appropriated in section 11, chapter 3, Laws of
7 2021, that were unobligated at the end of fiscal year 2021, is
8 provided solely to assist hunger relief organizations to achieve food
9 security and is subject to the same terms and conditions as the
10 appropriation in section 11, chapter 3, Laws of 2021.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2022)	\$2,053,000
5	General Fund—State Appropriation (FY 2023)	\$2,032,000
6	Architects' License Account—State Appropriation.	\$1,380,000
7	Real Estate Commission Account—State Appropriation.	\$13,188,000
8	Uniform Commercial Code Account—State Appropriation.	\$3,107,000
9	Real Estate Education Program Account—State	
10	Appropriation.	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation.	\$1,818,000
13	Business and Professions Account—State Appropriation.	\$24,801,000
14	Real Estate Research Account—State Appropriation.	\$415,000
15	Firearms Range Account—State Appropriation.	\$74,000
16	Landscape Architects' License Account—State	
17	Appropriation.	\$80,000
18	Appraisal Management Company Account—State	
19	Appropriation.	\$256,000
20	Concealed Pistol License Renewal Notification	
21	Account—State Appropriation.	\$140,000
22	Geologists' Account—State Appropriation.	\$149,000
23	Derelict Vessel Removal Account—State Appropriation.	\$33,000
24	Professional Engineers' Account—State Appropriation.	(\$4,000)
25	TOTAL APPROPRIATION.	\$49,798,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Appropriations provided for the business and technology
29 modernization project in this section are subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (2) \$140,000 of the concealed pistol license renewal notification
32 account—state appropriation and \$74,000 of the firearms range account
33 —state appropriation are provided solely to implement chapter 74,
34 Laws of 2017 (concealed pistol license).

35 (3) \$25,000 of the general fund—state appropriation, \$13,000 of
36 the architects' license account—state appropriation, \$121,000 of the
37 real estate commission account—state appropriation, \$22,000 of the

1 uniform commercial code account—state appropriation, \$16,000 of the
2 real estate appraiser commission account—state appropriation, and
3 \$227,000 of the business and professions account—state appropriation
4 are provided solely for the department to redesign and improve its
5 online services and website, and are subject to the conditions,
6 limitations, and review requirements of section 701 of this act.

7 (4) The department shall inventory all business and professions
8 fees and associated accounts including identification of all fees
9 paid into each account, the amount and timing of the last fee
10 increase, the estimated expenditures necessary to administer each fee
11 based program, and the projected fee changes necessary to ensure
12 positive account balances for each business and professions program
13 account. The projection should include the period beginning with the
14 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to
15 the governor and legislature is due December 1, 2021.

16 (5) \$157,000 of the uniform commercial code account—state
17 appropriation is provided solely to implement Engrossed Substitute
18 Senate Bill No. 5355 (wage liens). If the bill is not enacted by June
19 30, 2021, the amount provided in this subsection shall lapse.

20 (6) \$267,000 of the real estate commission account—state
21 appropriation is provided solely to implement Substitute Senate Bill
22 No. 5378 (real estate broker renewal). If the bill is not enacted by
23 June 30, 2021, the amount provided in this subsection shall lapse.

24 **NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL**

25	General Fund—State Appropriation (FY 2022).	\$57,790,000
26	General Fund—State Appropriation (FY 2023).	\$59,013,000
27	General Fund—Federal Appropriation.	\$16,707,000
28	General Fund—Private/Local Appropriation.	\$3,091,000
29	Death Investigations Account—State Appropriation.	\$7,906,000
30	County Criminal Justice Assistance Account—State	
31	Appropriation.	\$4,533,000
32	Municipal Criminal Justice Assistance Account—State	
33	Appropriation.	\$1,637,000
34	Fire Service Trust Account—State Appropriation.	\$131,000
35	Vehicle License Fraud Account—State Appropriation.	\$119,000
36	Disaster Response Account—State Appropriation.	\$8,000,000
37	Fire Service Training Account—State Appropriation.	\$12,297,000
38	Model Toxics Control Operating Account—State	

1	Appropriation.	\$567,000
2	Fingerprint Identification Account—State	
3	Appropriation.	\$12,617,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2022).	\$2,413,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2023).	\$2,434,000
8	Washington Internet Crimes Against Children Account—	
9	State Appropriation.	\$1,000,000
10	TOTAL APPROPRIATION.	\$190,255,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$8,000,000 of the disaster response account—state
14 appropriation is provided solely for Washington state fire service
15 resource mobilization costs incurred in response to an emergency or
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state
17 patrol shall submit a report quarterly to the office of financial
18 management and the legislative fiscal committees detailing
19 information on current and planned expenditures from this account.
20 This work shall be done in coordination with the military department.

21 (2) \$2,421,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2022 and \$2,425,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2023 are
24 provided solely for the Washington state patrol to partner with
25 multi-jurisdictional drug and gang task forces to detect, deter, and
26 dismantle criminal organizations involved in criminal activity
27 including diversion of marijuana from the legalized market and the
28 illicit production and distribution of marijuana and marijuana-
29 related products in Washington state.

30 (3) \$643,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$643,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for addressing a backlog of
33 toxicology tests in the toxicology laboratory.

34 (4) \$356,000 of the general fund—state appropriation for fiscal
35 year 2022, \$356,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$298,000 of the death investigations account—
37 state appropriations are provided solely for increased supply and
38 maintenance costs for the crime laboratory division and toxicology
39 laboratory division.

1 (5) \$510,000 of the county criminal justice assistance account—
2 state appropriation is provided solely for the Washington state
3 patrol to support local police, sheriffs' departments, and
4 multiagency task forces in the prosecution of criminals. However, the
5 office of financial management must reduce the allotment of the
6 amount provided in this subsection if allotment of the full
7 appropriation will put the account into deficit.

8 (6) \$1,000,000 of the fire service training account—state
9 appropriation is provided solely for the firefighter apprenticeship
10 training program.

11 (7) \$316,000 of the general fund—state appropriation for fiscal
12 year 2023 and \$1,000,000 of the Washington internet crimes against
13 children account—state appropriation are provided solely for the
14 missing and exploited children's task force within the patrol to help
15 prevent possible abuse to children and other vulnerable citizens from
16 sexual abuse.

17 (8) \$1,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the implementation of Substitute
19 Senate Bill No. 5055 (law enforcement grievances), which changes
20 methods for selecting an arbitrator for labor disputes involving law
21 enforcement disciplinary matters. If the bill is not enacted by June
22 30, 2021, the amounts provided in this subsection shall lapse.

23 (9) \$1,334,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for facility and staff costs associated
25 with construction of a second toxicology laboratory facility in
26 Federal Way. The Washington state patrol must provide a report on the
27 progress of the toxicology lab construction semiannually to the
28 fiscal committees of the legislature with a final report due 90 days
29 after completion of the project. The report must include, but is not
30 limited to:

31 (a) A detailed list of expenditures so far;

32 (b) A detailed list of expenditure yet to be made before the
33 completion of the project;

34 (c) An updated project timeline with expected end date; and

35 (d) Other project details that the Washington state patrol finds
36 important to relay.

37 (10) \$213,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the Washington state patrol to

1 outsource death investigation cases to reduce the current backlog of
2 cases awaiting toxicology testing.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$29,105,000
General Fund—State Appropriation (FY 2023)	\$29,037,000
General Fund—Federal Appropriation	\$105,917,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State	
Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation	
(FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation	
(FY 2023)	\$533,000
Performance Audits of Government Account—State	
Appropriation	\$213,000
Workforce Education Investment Account—State	
Appropriation	\$3,812,000
Elementary and Secondary School Emergency Relief	
III—Federal Appropriation	\$4,631,000
TOTAL APPROPRIATION	\$182,093,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$13,514,000 of the general fund—state appropriation for fiscal year 2022 and \$13,521,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
5 status report of each proviso shall include, but not be limited to,
6 the following information: Purpose and objective, number of state
7 staff funded by the proviso, number of contractors, status of proviso
8 implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,217,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for maintenance of the
33 apportionment system, including technical staff and the data
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$494,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 chapter 240, Laws of 2010, including staffing the office of equity
39 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$61,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (f) \$266,000 of the Washington opportunity pathways account—state
11 appropriation is provided solely for activities related to public
12 schools other than common schools authorized under chapter 28A.710
13 RCW.

14 (g) Within amounts appropriated in this section, the office of
15 the superintendent of public instruction and the state board of
16 education shall adopt a rule that the minimum number of students to
17 be used for public reporting and federal accountability purposes is
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal
36 year 2022, \$131,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$210,000 of the performance audits of
38 government account—state appropriation are provided solely for the
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,
2 dropout reengagement programs, and other high risk programs. Findings
3 from the program reviews will be used to support and prioritize the
4 office of the superintendent of public instruction outreach and
5 education efforts that assist school districts in implementing the
6 programs in accordance with statute and legislative intent, as well
7 as to support financial and performance audit work conducted by the
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$117,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter 3,
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$385,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of native
20 education to increase services to tribes, including but not limited
21 to, providing assistance to tribes and school districts to implement
22 Since Time Immemorial, applying to become tribal compact schools,
23 convening the Washington state native American education advisory
24 committee, and extending professional learning opportunities to
25 provide instruction in tribal history, culture, and government. The
26 professional development must be done in collaboration with school
27 district administrators and school directors. Funding in this
28 subsection is sufficient for the office, the Washington state school
29 directors' association government-to-government task force, and the
30 association of educational service districts to collaborate with the
31 tribal leaders congress on education to develop a tribal consultation
32 training and schedule. The tribal consultation training and schedule
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership.

1 (p) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for staff at the office of the
4 superintendent of public instruction to coordinate and promote
5 efforts to develop integrated math, science, technology, and
6 engineering programs in schools and districts across the state.

7 (q) \$481,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$481,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for additional full-time
10 equivalent staff to support the work of the safety net committee and
11 to provide training and support to districts applying for safety net
12 awards.

13 (r) Districts shall report to the office the results of each
14 collective bargaining agreement for certificated staff within their
15 district using a uniform template as required by the superintendent,
16 within thirty days of finalizing contracts. The data must include but
17 is not limited to: Minimum and maximum base salaries, supplemental
18 salary information, and average percent increase for all certificated
19 instructional staff. Within existing resources by December 1st of
20 each year, the office shall produce a report for the legislative
21 evaluation and accountability program committee summarizing the
22 district level collective bargaining agreement data.

23 (s) \$38,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$37,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for 1.0 FTE special education
26 parent and family liaison.

27 (t) \$310,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$249,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the development and
30 implementation of a language access technical assistance program for
31 school districts and to reconvene the work group created in chapter
32 256, Laws of 2019. The activities of and resources provided by the
33 language access technical assistance program must align with the
34 recommendations in the October 2020 report from the language access
35 work group in order to improve awareness and fulfillment of language
36 access rights for families in educational settings. The workgroup
37 under this subsection shall, by December 1, 2021, report to the
38 appropriate committees of the legislature recommendations for
39 standards, training, testing, and credentialing for spoken and sign

1 language interpreters for students' families and for collecting
2 information related to language access services in schools and school
3 districts. The report shall include, at a minimum, information
4 regarding the different languages in which students and students'
5 families prefer to communicate by each school district.

6 (u) \$200,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the office to provide
9 statewide coordination towards multicultural, culturally responsive,
10 and anti-racist education to support academically, socially, and
11 culturally literate learners. The office must meaningfully engage
12 community members and key stakeholders to develop a clear definition
13 and framework for African American studies to guide instruction in
14 grades seven through twelve, develop a plan for aligning African
15 American studies across all content areas, and identify professional
16 development opportunities for educators and administrators to build
17 capacity in creating high-quality learning environments centered in
18 belonging and racial equity, anti-racist approaches, and asset-based
19 methodologies that pull from all students' cultural funds of
20 knowledge.

21 (v) \$4,631,000 of the elementary and secondary school emergency
22 relief III account—federal appropriation is provided solely for the
23 office to update the apportionment and accounting systems and to
24 oversee grant administration. The office shall contract with an
25 organization which specializes in developing tools to combine
26 internal and external data sets and provide data analytics and
27 visualizations and custom workflows to match existing data processes,
28 without requiring data science or technical expertise by the end user
29 to provide accurate reporting and accountability regarding use of
30 federal emergency relief funds. The organization must have
31 demonstrated experience providing such tools to state education
32 agencies in the past five years. The contract must provide access to
33 the developed tools to the state education agency, selected
34 educational service districts, and up to five local education
35 agencies.

36 (2) DATA SYSTEMS

37 (a) \$1,802,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,802,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementing a comprehensive

1 data system to include financial, student, and educator data,
2 including development and maintenance of the comprehensive education
3 data and research system (CEDARS).

4 (b) \$281,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$281,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for K-20 telecommunications
7 network technical support in the K-12 sector to prevent system
8 failures and avoid interruptions in school utilization of the data
9 processing and video-conferencing capabilities of the network. These
10 funds may be used to purchase engineering and advanced technical
11 support for the network.

12 (c) \$450,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$450,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided for the superintendent of public
15 instruction to develop and implement a statewide accountability
16 system to address absenteeism and to improve student graduation
17 rates. The system must use data to engage schools and districts in
18 identifying successful strategies and systems that are based on
19 federal and state accountability measures. Funding may also support
20 the effort to provide assistance about successful strategies and
21 systems to districts and schools that are underperforming in the
22 targeted student subgroups.

23 (3) WORK GROUPS

24 (a) \$335,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$335,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of chapter
27 206, Laws of 2018 (career and college readiness).

28 (b) \$200,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided for the office of the superintendent of
31 public instruction to meet statutory obligations related to the
32 provision of medically and scientifically accurate, age-appropriate,
33 and inclusive sexual health education as authorized by chapter 206,
34 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
35 (healthy youth act).

36 (c) \$118,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$118,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of chapter
39 75, Laws of 2018 (dyslexia).

1 (d) \$200,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 386, Laws of 2019 (social emotional learning).

5 (e) \$107,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$107,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the office to support the
8 children and youth behavioral health work group created in chapter
9 130, Laws of 2020 (child. mental health wk. grp).

10 (f) \$130,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$130,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of the
13 superintendent of public instruction to collaborate with the
14 department of children, youth, and families to complete a report with
15 options and recommendations for administrative efficiencies and long-
16 term strategies that align and integrate high-quality early learning
17 programs administered by both agencies. The report, due September 1,
18 2022, shall address capital needs, data collection and data sharing,
19 licensing changes, quality standards, options for community-based and
20 school-based settings, fiscal modeling, any statutory changes needed
21 to achieve administrative efficiencies.

22 (g) \$275,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the office to convene a K-12
25 basic education compensation advisory committee to develop
26 recommendations to the governor and the legislature that supports
27 recruiting and retaining a multicultural and multilingual educator
28 workforce.

29 (i) Recommendations must include but are not limited to:

30 (A) Compensation updates to K-12 basic education salaries based
31 on a comparable wage data analysis;

32 (B) Updates to regionalization data, including consideration of a
33 hedonic wage model and other improvements to better reflect regional
34 differences, address differences in recruiting and retention,
35 incorporate data from neighboring communities in other states where
36 appropriate, and mitigate boundary effects of regionalization
37 policies;

38 (C) Adjustments to inflationary factors used in state budgeting
39 if the inflation documented through the comparable wage analysis is

1 significantly different than the inflation that had been funded in
2 state budgets since the last comparable wage analysis;

3 (D) Analysis of workforce needs, including identification of hard
4 to recruit/retain positions and strategies to address those workforce
5 needs;

6 (E) Compensation adjustments to promote equity considerations,
7 which could include additional compensation to attract and retain
8 educators in school districts with fewer resources from combined
9 state and local dollars per student, adjustments to institutional
10 education compensation, and additional compensation tied to complex
11 need factors of schools; and

12 (F) Additional compensation targeted to recruit and retain a more
13 diverse workforce and to recognize the additional work of educators
14 who serve on multiple committees and assume mentoring
15 responsibilities to support new educators and students.

16 (ii) The advisory committee shall consist of:

17 (A) The superintendent of public instruction, or their designee
18 to serve as chair of the committee; and

19 (B) Twelve members, appointed by the superintendent, after
20 consulting with the state ethnic commissions, who represent African
21 American, Hispanic American, Asian American, and Pacific Islander
22 American populations, comprised of representatives from organizations
23 that represent the following groups:

24 (I) One representing school administrators;

25 (II) One representing school business officials;

26 (III) One representing school district human resources
27 professionals;

28 (IV) Three representing teachers and educational staff
29 associates;

30 (V) Three representing classified staff;

31 (VI) One representing parents;

32 (VII) One representing students; and

33 (VIII) A representative of federally recognized Indian tribes
34 whose traditional lands and territories lie within the borders of
35 Washington state, designated by the federally recognized tribes.

36 (4) STATEWIDE PROGRAMS

37 (a) \$2,590,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$2,590,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the Washington kindergarten
40 inventory of developing skills. State funding shall support statewide

1 administration and district implementation of the inventory under RCW
2 28A.655.080.

3 (b) \$703,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$703,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of chapter
6 72, Laws of 2016 (educational opportunity gap).

7 (c) \$950,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$950,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the Washington reading
10 corps. The superintendent shall allocate reading corps members to
11 schools identified for comprehensive or targeted support and school
12 districts that are implementing comprehensive, proven, research-based
13 reading programs. Two or more schools may combine their Washington
14 reading corps programs.

15 (d) \$10,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$10,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
18 (biliteracy seal).

19 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for school bullying and
22 harassment prevention activities.

23 (ii) \$15,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$15,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of chapter
26 240, Laws of 2016 (school safety).

27 (iii) \$570,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$570,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the office of the
30 superintendent of public instruction to provide statewide support and
31 coordination for the regional network of behavioral health, school
32 safety, and threat assessment established in chapter 333, Laws of
33 2019 (school safety and well-being). Within the amounts appropriated
34 in this subsection (4) (e) (iii), \$200,000 of the general fund—state
35 appropriation for fiscal year 2022 is provided solely for grants to
36 schools or school districts for planning and integrating tiered
37 suicide prevention and behavioral health supports. Grants must be
38 awarded first to districts demonstrating the greatest need and
39 readiness. Grants may be used for intensive technical assistance and

1 training, professional development, and evidence-based suicide
2 prevention training.

3 (iv) \$196,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$196,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the school safety center
6 within the office of the superintendent of public instruction.

7 (A) Within the amounts provided in this subsection (4)(e)(iv),
8 \$100,000 of the general fund—state appropriation for fiscal year 2022
9 and \$100,000 of the general fund—state appropriation for fiscal year
10 2023 are provided solely for a school safety program to provide
11 school safety training for all school administrators and school
12 safety personnel. The school safety center advisory committee shall
13 develop and revise the training program, using the best practices in
14 school safety.

15 (B) Within the amounts provided in this subsection (4)(e)(iv),
16 \$96,000 of the general fund—state appropriation for fiscal year 2022
17 and \$96,000 of the general fund—state appropriation for fiscal year
18 2023 are provided solely for administration of the school safety
19 center. The safety center shall act as an information dissemination
20 and resource center when an incident occurs in a school district in
21 Washington or in another state, coordinate activities relating to
22 school safety, review and approve manuals and curricula used for
23 school safety models and training, and maintain a school safety
24 information web site.

25 (f)(i) \$162,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$162,000 of the general fund—state appropriation
27 for fiscal year 2023 are provided solely for youth suicide prevention
28 activities.

29 (ii) \$76,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$76,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 64, Laws of 2018 (sexual abuse of students).

33 (g)(i) \$280,000 of the general fund—state appropriation for
34 fiscal year 2022, \$280,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$1,060,000 of the dedicated marijuana
36 account—state appropriation are provided solely for dropout
37 prevention, intervention, and reengagement programs, including the
38 jobs for America's graduates (JAG) program, dropout prevention
39 programs that provide student mentoring, and the building bridges

1 statewide program. Students in the foster care system or who are
2 homeless shall be given priority by districts offering the jobs for
3 America's graduates program. The office of the superintendent of
4 public instruction shall convene staff representatives from high
5 schools to meet and share best practices for dropout prevention. Of
6 these amounts, \$530,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2022, and \$530,000 of the dedicated
8 marijuana account—state appropriation for fiscal year 2023 are
9 provided solely for the building bridges statewide program.

10 (ii) \$293,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$293,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office of the
13 superintendent of public instruction to support district
14 implementation of comprehensive guidance and planning programs in
15 support of high-quality high school and beyond plans consistent with
16 RCW 28A.230.090.

17 (iii) \$178,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$178,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 291, Laws of 2017 (truancy reduction efforts).

21 (h) Sufficient amounts are appropriated in this section for the
22 office of the superintendent of public instruction to create a
23 process and provide assistance to school districts in planning for
24 future implementation of the summer knowledge improvement program
25 grants.

26 (i) \$358,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$358,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the implementation of
29 chapter 221, Laws of 2019 (CTE course equivalencies).

30 (j) \$196,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$196,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the implementation of
33 chapter 252, Laws of 2019 (high school graduation reqs.).

34 (k) \$60,000 of the general fund—state appropriation for fiscal
35 year 2022, \$60,000 of the general fund—state appropriation for fiscal
36 year 2023, and \$680,000 of the general fund—federal appropriation are
37 provided solely for the implementation of chapter 295, Laws of 2019
38 (educator workforce supply). Of the amounts provided in this
39 subsection, \$680,000 of the general fund—federal appropriation is

1 provided solely for title II SEA state-level activities to implement
2 section 103, chapter 295, Laws of 2019 relating to the regional
3 recruiters program.

4 (l) \$150,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a tribal liaison at the
7 office of the superintendent of public instruction to facilitate
8 access to and support enrollment in career connected learning
9 opportunities for tribal students, including career awareness and
10 exploration, career preparation, and career launch programs, as
11 defined in RCW 28C.30.020, so that tribal students may receive high
12 school or college credit to the maximum extent possible.

13 (m) \$57,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$57,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 288, Laws of 2020 (school meals at no cost).

17 (n) \$269,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$142,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 353, Laws of 2020 (innovative learning pilot).

21 (o) \$27,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for implementation of Substitute Senate
23 Bill No. 5030 (school counseling programs). If the bill is not
24 enacted by June 30, 2021, the amount provided in this subsection
25 shall lapse.

26 (p) \$30,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5044 (schools/equity training). If the
29 bill is not enacted by June 30, 2021, the amount provided in this
30 subsection shall lapse.

31 (q) \$33,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for implementation of Senate Bill No.
33 5202 (school depreciation subfunds). If the bill is not enacted by
34 June 30, 2021, the amount provided in this subsection shall lapse.

35 (r) \$16,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$16,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5237 (child care & early dev.

1 exp.). If the bill is not enacted by June 30, 2021, the amounts
2 provided in this subsection shall lapse.

3 (5) CAREER CONNECTED LEARNING

4 (a) \$850,000 of the workforce education investment account—state
5 appropriation is provided solely for expanding career connected
6 learning as provided in RCW 28C.30.020.

7 (b) \$960,000 of the workforce education investment account—state
8 appropriation is provided solely for increasing the funding per full-
9 time equivalent for career launch programs as described in RCW
10 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
11 enrollment exceeding the funding provided in this subsection, funding
12 is provided in section 503 of this act.

13 (c) (i) \$2,000,000 of the workforce education investment account—
14 state appropriation is provided solely for regional apprenticeship
15 pathways programs.

16 (ii) Of the amount provided in this subsection (5) (c), \$500,000
17 of the workforce education investment account—state appropriation is
18 provided solely for the Federal Way school district to establish pre-
19 apprenticeship pathways and career connected learning programs in the
20 skilled trades in Federal Way and \$1,500,000 of the workforce
21 education investment account—state appropriation is provided solely
22 for the Marysville school district to collaborate with Arlington
23 school district, Everett Community College, other local school
24 districts, local labor unions, local Washington state apprenticeship
25 and training council registered apprenticeship programs, and local
26 industry groups to continue the regional apprenticeship pathways
27 program.

28 **NEW SECTION. Sec. 502. FOR THE STATE BOARD OF EDUCATION**

29	General Fund—State Appropriation (FY 2022)	\$1,501,000
30	General Fund—State Appropriation (FY 2023)	\$1,503,000
31	Washington Opportunity Pathways Account—State	
32	Appropriation	\$322,000
33	TOTAL APPROPRIATION	\$3,326,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$152,000 of the general fund—state
36 appropriation for fiscal year 2022 and \$138,000 of the general fund—
37 state appropriation for fiscal year 2023 are provided solely to the
38 state board of education for the following: Continuation of the

1 mastery-based learning work group (chapter 252, Laws of 2019),
2 expansion of ongoing pathways research, and rule making.

3 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
4 **BOARD**

5	General Fund—State Appropriation (FY 2022).	\$16,564,000
6	General Fund—State Appropriation (FY 2023).	\$19,173,000
7	TOTAL APPROPRIATION.	\$35,737,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,638,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,638,000 of the general fund—state appropriation for
12 fiscal year 2023 are for the operation and expenses of the Washington
13 professional educator standards board including implementation of
14 chapter 172, Laws of 2017 (educator prep. data/PESB).

15 (2) (a) \$600,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$600,000 of the general fund—state appropriation
17 for fiscal year 2023 are provided solely for grants to improve
18 preservice teacher training and funding of alternate routes to
19 certification programs administered by the professional educator
20 standards board.

21 (b) Within the amounts provided in this subsection (2), up to
22 \$500,000 of the general fund—state appropriation for fiscal year 2022
23 and up to \$500,000 of the general fund—state appropriation for fiscal
24 year 2023 are provided for grants to public or private colleges of
25 education in Washington state to develop models and share best
26 practices for increasing the classroom teaching experience of
27 preservice training programs.

28 (3) \$622,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$622,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided for the recruiting Washington teachers
31 program with priority given to programs that support bilingual
32 teachers, teachers from populations that are underrepresented, and
33 English language learners. Of the amounts provided in this subsection
34 (3), \$500,000 of the general fund—state appropriation for fiscal year
35 2022 and \$500,000 of the general fund—state appropriation for fiscal
36 year 2023 are provided solely for implementation and expansion of the
37 bilingual educator initiative pilot project established under RCW
38 28A.180.120.

(4) \$150,000 of the general fund—state appropriation for fiscal year 2022 and \$150,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of chapter 295, Laws of 2019 (educator workforce supply).

(5) \$13,499,000 of the general fund—state appropriation for fiscal year 2022 and \$16,076,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of chapter 237, Laws of 2017 (paraeducators).

(a) Of the amounts provided in this subsection, \$250,000 of the general fund—state appropriation for fiscal year 2022 is provided solely to develop an online course to train educators on effective community, family, and student engagement.

(b) Of the amounts provided in this subsection, \$13,249,000 of the general fund—state appropriation for fiscal year 2022 and \$16,076,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for grants to school districts to provide two days of training per school year in the paraeducator certificate program to all paraeducators. Funds in this subsection are provided solely for reimbursement to school districts that provide two days of training in the paraeducator certificate program during the 2020-21 and 2021-22 school years.

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT

General Fund—State Appropriation (FY 2022)	\$10,197,948,000
General Fund—State Appropriation (FY 2023)	\$9,513,283,000
Education Legacy Trust Account—State Appropriation	\$1,198,115,000
Elementary and Secondary School Emergency Relief	
III—Federal Appropriation	\$9,700,000
TOTAL APPROPRIATION	\$20,919,046,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2021-22 and 2022-23 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 504 and 505 of this act, excluding (c) of this subsection.

1 (c) From July 1, 2021, to August 31, 2021, the superintendent
2 shall allocate general apportionment funding to school districts
3 programs as provided in sections 503 and 504, chapter 357, Laws of
4 2020, as amended.

5 (d) The enrollment of any district shall be the annual average
6 number of full-time equivalent students and part-time students as
7 provided in RCW 28A.150.350, enrolled on the fourth day of school in
8 September and on the first school day of each month October through
9 June, including students who are in attendance pursuant to RCW
10 28A.335.160 and 28A.225.250 who do not reside within the servicing
11 school district. Any school district concluding its basic education
12 program in May must report the enrollment of the last school day held
13 in May in lieu of a June enrollment.

14 (e)(i) Funding provided in part V of this act is sufficient to
15 provide each full-time equivalent student with the minimum hours of
16 instruction required under RCW 28A.150.220.

17 (ii) The office of the superintendent of public instruction shall
18 align the agency rules defining a full-time equivalent student with
19 the increase in the minimum instructional hours under RCW
20 28A.150.220, as amended by the legislature in 2014.

21 (f) The superintendent shall adopt rules requiring school
22 districts to report full-time equivalent student enrollment as
23 provided in RCW 28A.655.210.

24 (g) For the 2021-22 and 2022-23 school years, school districts
25 must report to the office of the superintendent of public instruction
26 the monthly actual average district-wide class size across each grade
27 level of kindergarten, first grade, second grade, and third grade
28 classes. The superintendent of public instruction shall report this
29 information to the education and fiscal committees of the house of
30 representatives and the senate by September 30th of each year.

31 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

32 Allocations for certificated instructional staff salaries for the
33 2021-22 and 2022-23 school years are determined using formula-
34 generated staff units calculated pursuant to this subsection.

35 (a) Certificated instructional staff units, as defined in RCW
36 28A.150.410, shall be allocated to reflect the minimum class size
37 allocations, requirements, and school prototypes assumptions as
38 provided in RCW 28A.150.260. The superintendent shall make

1 allocations to school districts based on the district's annual
2 average full-time equivalent student enrollment in each grade.

3 (b) Additional certificated instructional staff units provided in
4 this subsection (2) that exceed the minimum requirements in RCW
5 28A.150.260 are enhancements outside the program of basic education,
6 except as otherwise provided in this section.

7 (c) (i) The superintendent shall base allocations for each level
8 of prototypical school, including those at which more than fifty
9 percent of the students were eligible for free and reduced-price
10 meals in the prior school year, on the following regular education
11 average class size of full-time equivalent students per teacher,
12 except as provided in (c) (ii) of this subsection:

13 General education class size:

14 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
16 Grade K		17.00	17.00
17 Grade 1		17.00	17.00
18 Grade 2		17.00	17.00
19 Grade 3		17.00	17.00
20 Grade 4		27.00	27.00
21 Grades 5-6		27.00	27.00
22 Grades 7-8		28.53	28.53
23 Grades 9-12		28.74	28.74

24 The superintendent shall base allocations for: Laboratory science
25 average class size as provided in RCW 28A.150.260; career and
26 technical education (CTE) class size of 23.0; and skill center
27 program class size of 20.0.

28 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
29 planning period, expressed as a percentage of a teacher work day, is
30 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

31 (iii) Advanced placement and international baccalaureate courses
32 are funded at the same class size assumptions as general education
33 schools in the same grade; and

34 (d) (i) Funding for teacher librarians, school nurses, social
35 workers, school psychologists, and guidance counselors is allocated
36 based on the school prototypes as provided in RCW 28A.150.260 and is

1 considered certificated instructional staff, except as provided in
2 (d)(ii) of this subsection.

3 (ii)(A) For the twenty schools with the lowest overall school
4 score for all students in the 2018-19 school year, as determined by
5 the Washington school improvement framework among elementary schools,
6 middle schools, and other schools not serving students up to twelfth
7 grade, having enrollments greater than one hundred fifty students, in
8 addition to the allocation under (d)(i) of this subsection the
9 superintendent shall allocate additional funding for guidance
10 counselors for each level of prototypical school in the 2021-22
11 school year as follows:

	Elementary	Middle	
12			
13	Guidance	0.307	0.512
14	counselors		

15 To receive additional allocations under this subsection
16 (2)(d)(ii)(A), a school eligible to receive the allocation must have
17 demonstrated actual staffing for guidance counselors for its
18 prototypical school level that meets or exceeds the staffing for
19 guidance counselors in (d)(i) of this subsection and this subsection
20 (2)(d)(ii)(A) for its prototypical school level. School districts
21 must distribute the additional guidance counselors allocation in this
22 subsection to the schools that generate the allocation. The
23 enhancement within this subsection is not part of the state's program
24 of basic education.

25 (B) For qualifying high-poverty elementary schools in the 2022-23
26 school year, in addition to the allocation under (d)(i) of this
27 subsection, the superintendent shall allocate additional funding for
28 guidance counselors for each level of prototypical school as follows:

	Elementary	
29		
30	Guidance	0.500
31	counselors	

32 (C) Students in approved career and technical education and skill
33 center programs generate certificated instructional staff units to
34 provide for the services of teacher librarians, school nurses, social
35 workers, school psychologists, and guidance counselors at the
36 following combined rate per 1000 student full-time equivalent
37 enrollment:

	2021-22	2022-23
	School Year	School Year
3 Career and Technical Education	3.07	3.07
4 Skill Center	3.41	3.41

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2021-22 and 2022-23 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistant principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

16 Elementary School	1.253
17 Middle School	1.353
18 High School	1.880

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors:

24 Career and Technical Education students.	1.025
25 Skill Center students.	1.198

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-
28 level and district-wide support services for the 2021-22 and 2022-23
29 school years are determined using the formula-generated staff units
30 provided in RCW 28A.150.260 and pursuant to this subsection, and
31 adjusted based on each district's annual average full-time equivalent
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2021-22 and 2022-23
2 school years for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b) and the
9 increased allocations provided pursuant to subsections (2) and (4) of
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this
12 subsection, 74.53 percent are allocated as classified staff units, as
13 generated in subsection (4) of this section, and 25.48 percent shall
14 be allocated as administrative staff units, as generated in
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of
17 basic education to the minimum requirements of RCW 28A.150.260, and
18 staff units generated by skill center and career-technical students,
19 are excluded from the total central office staff units calculation in
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center
22 programs, central office classified units are allocated at the same
23 staff unit per student rate as those generated for general education
24 students of the same grade in this subsection (5), and central office
25 administrative staff units are allocated at staff unit per student
26 rates that exceed the general education rate established for students
27 in the same grade in this subsection (5) by 12.52 percent in the
28 2021-22 school year and 12.54 percent in the 2022-23 school year for
29 career and technical education students, and 17.86 percent in the
30 2021-22 school year and 17.87 percent in the 2022-23 school year for
31 skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 22.71
34 percent in the 2021-22 school year and 22.71 percent in the 2022-23
35 school year for certificated salary allocations provided under
36 subsections (2), (3), and (5) of this section, and a rate of 22.75
37 percent in the 2021-22 school year and 22.75 percent in the 2022-23
38 school year for classified salary allocations provided under
39 subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates
3 specified in section 506 of this act, based on the number of benefit
4 units determined as follows: Except for nonrepresented employees of
5 educational service districts, the number of calculated benefit units
6 determined below. Calculated benefit units are staff units multiplied
7 by the benefit allocation factors established in the collective
8 bargaining agreement referenced in section 942 of this act. These
9 factors are intended to adjust allocations so that, for the purpose
10 of distributing insurance benefits, full-time equivalent employees
11 may be calculated on the basis of 630 hours of work per year, with no
12 individual employee counted as more than one full-time equivalent.
13 The number of benefit units is determined as follows:

- 14 (a) The number of certificated staff units determined in
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 16 (b) The number of classified staff units determined in
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent
20 student for the materials, supplies, and operating costs (MSOC)
21 incurred by school districts, consistent with the requirements of RCW
22 28A.150.260.

23 (a) (i) MSOC funding for general education students are allocated
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

26			
27	MSOC Component	2021-22	2022-23
28		School Year	School Year
29			
30	Technology	\$140.84	\$143.10
31	Utilities and Insurance	\$382.70	\$388.82
32	Curriculum and Textbooks	\$151.22	\$153.64
33	Other Supplies	\$299.50	\$304.29
34	Library Materials	\$21.54	\$21.89
35	Instructional Professional Development for Certificated	\$23.39	\$23.76
36	and Classified Staff		

1	Facilities Maintenance	\$189.59	\$192.62
2	Security and Central Office	\$131.35	\$133.45
3	TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,361.57

4 (ii) For the 2021-22 school year and 2022-23 school year, as part
5 of the budget development, hearing, and review process required by
6 chapter 28A.505 RCW, each school district must disclose: (A) The
7 amount of state funding to be received by the district under (a) and
8 (d) of this subsection (8); (B) the amount the district proposes to
9 spend for materials, supplies, and operating costs; (C) the
10 difference between these two amounts; and (D) if (A) of this
11 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
12 proposed use of this difference and how this use will improve student
13 achievement.

14 (b) Students in approved skill center programs generate per
15 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
16 and \$1,610.92 for the 2022-23 school year.

17 (c) Students in approved exploratory and preparatory career and
18 technical education programs generate per student FTE MSOC
19 allocations of \$1,585.55 for the 2021-22 school year and \$1,610.92
20 for the 2022-23 school year.

21 (d) Students in grades 9-12 generate per student FTE MSOC
22 allocations in addition to the allocations provided in (a) through
23 (c) of this subsection at the following rate:

24 MSOC Component	2021-22	2022-23
25	School Year	School Year
26 Technology	\$40.50	\$41.15
27 Curriculum and Textbooks	\$44.18	\$44.89
28 Other Supplies	\$86.06	\$87.43
29 Library Materials	\$5.99	\$6.09
30 Instructional Professional Development for Certified 31 and Classified Staff	\$7.36	\$7.48
32 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$187.04

33 (9) SUBSTITUTE TEACHER ALLOCATIONS
34 For the 2021-22 and 2022-23 school years, funding for substitute
35 costs for classroom teachers is based on four (4) funded substitute

1 days per classroom teacher unit generated under subsection (2) of
2 this section, at a daily substitute rate of \$151.86.

3 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

4 (a) Amounts provided in this section from July 1, 2021, to August
5 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
6 2020, as amended (allocation of funding for students enrolled in
7 alternative learning experiences).

8 (b) The superintendent of public instruction shall require all
9 districts receiving general apportionment funding for alternative
10 learning experience (ALE) programs as defined in WAC 392-121-182 to
11 provide separate financial accounting of expenditures for the ALE
12 programs offered in district or with a provider, including but not
13 limited to private companies and multidistrict cooperatives, as well
14 as accurate, monthly headcount and FTE enrollment claimed for basic
15 education, including separate counts of resident and nonresident
16 students.

17 (11) DROPOUT REENGAGEMENT PROGRAM

18 The superintendent shall adopt rules to require students claimed
19 for general apportionment funding based on enrollment in dropout
20 reengagement programs authorized under RCW 28A.175.100 through
21 28A.175.115 to meet requirements for at least weekly minimum
22 instructional contact, academic counseling, career counseling, or
23 case management contact. Districts must also provide separate
24 financial accounting of expenditures for the programs offered by the
25 district or under contract with a provider, as well as accurate
26 monthly headcount and full-time equivalent enrollment claimed for
27 basic education, including separate enrollment counts of resident and
28 nonresident students.

29 (12) ALL DAY KINDERGARTEN PROGRAMS

30 Funding in this section is sufficient to fund all day
31 kindergarten programs in all schools in the 2021-22 school year and
32 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

33 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
34 NECESSARY PLANTS

35 For small school districts and remote and necessary school plants
36 within any district which have been judged to be remote and necessary
37 by the superintendent of public instruction, additional staff units
38 are provided to ensure a minimum level of staffing support.

1 Additional administrative and certificated instructional staff units
2 provided to districts in this subsection shall be reduced by the
3 general education staff units, excluding career and technical
4 education and skills center enhancement units, otherwise provided in
5 subsections (2) through (5) of this section on a per district basis.

6 (a) For districts enrolling not more than twenty-five average
7 annual full-time equivalent students in grades K-8, and for small
8 school plants within any school district which have been judged to be
9 remote and necessary by the superintendent of public instruction and
10 enroll not more than twenty-five average annual full-time equivalent
11 students in grades K-8:

12 (i) For those enrolling no students in grades 7 and 8, 1.76
13 certificated instructional staff units and 0.24 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-twentieth of a certificated instructional staff
16 unit for each additional student enrolled; and

17 (ii) For those enrolling students in grades 7 or 8, 1.68
18 certificated instructional staff units and 0.32 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-tenth of a certificated instructional staff unit
21 for each additional student enrolled;

22 (b) For specified enrollments in districts enrolling more than
23 twenty-five but not more than one hundred average annual full-time
24 equivalent students in grades K-8, and for small school plants within
25 any school district which enroll more than twenty-five average annual
26 full-time equivalent students in grades K-8 and have been judged to
27 be remote and necessary by the superintendent of public instruction:

28 (i) For enrollment of up to sixty annual average full-time
29 equivalent students in grades K-6, 2.76 certificated instructional
30 staff units and 0.24 certificated administrative staff units; and

31 (ii) For enrollment of up to twenty annual average full-time
32 equivalent students in grades 7 and 8, 0.92 certificated
33 instructional staff units and 0.08 certificated administrative staff
34 units;

35 (c) For districts operating no more than two high schools with
36 enrollments of less than three hundred average annual full-time
37 equivalent students, for enrollment in grades 9-12 in each such
38 school, other than alternative schools, except as noted in this
39 subsection:

1 (i) For remote and necessary schools enrolling students in any
2 grades 9-12 but no more than twenty-five average annual full-time
3 equivalent students in grades K-12, four and one-half certificated
4 instructional staff units and one-quarter of a certificated
5 administrative staff unit;

6 (ii) For all other small high schools under this subsection, nine
7 certificated instructional staff units and one-half of a certificated
8 administrative staff unit for the first sixty average annual full-
9 time equivalent students, and additional staff units based on a ratio
10 of 0.8732 certificated instructional staff units and 0.1268
11 certificated administrative staff units per each additional forty-
12 three and one-half average annual full-time equivalent students;

13 (iii) Districts receiving staff units under this subsection shall
14 add students enrolled in a district alternative high school and any
15 grades nine through twelve alternative learning experience programs
16 with the small high school enrollment for calculations under this
17 subsection;

18 (d) For each nonhigh school district having an enrollment of more
19 than seventy annual average full-time equivalent students and less
20 than one hundred eighty students, operating a grades K-8 program or a
21 grades 1-8 program, an additional one-half of a certificated
22 instructional staff unit;

23 (e) For each nonhigh school district having an enrollment of more
24 than fifty annual average full-time equivalent students and less than
25 one hundred eighty students, operating a grades K-6 program or a
26 grades 1-6 program, an additional one-half of a certificated
27 instructional staff unit;

28 (f) (i) For enrollments generating certificated staff unit
29 allocations under (a) through (e) of this subsection, one classified
30 staff unit for each 2.94 certificated staff units allocated under
31 such subsections;

32 (ii) For each nonhigh school district with an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, an additional one-half of a classified
35 staff unit; and

36 (g) School districts receiving additional staff units to support
37 small student enrollments and remote and necessary plants under this
38 subsection (13) shall generate additional MSOC allocations consistent
39 with the nonemployee related costs (NERC) allocation formula in place
40 for the 2010-11 school year as provided section 502, chapter 37, Laws

1 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
2 for inflation.

3 (14) Any school district board of directors may petition the
4 superintendent of public instruction by submission of a resolution
5 adopted in a public meeting to reduce or delay any portion of its
6 basic education allocation for any school year. The superintendent of
7 public instruction shall approve such reduction or delay if it does
8 not impair the district's financial condition. Any delay shall not be
9 for more than two school years. Any reduction or delay shall have no
10 impact on levy authority pursuant to RCW 84.52.0531 and local effort
11 assistance pursuant to chapter 28A.500 RCW.

12 (15) The superintendent may distribute funding for the following
13 programs outside the basic education formula during fiscal years 2022
14 and 2023 as follows:

15 (a) \$650,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$650,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for fire protection for school
18 districts located in a fire protection district as now or hereafter
19 established pursuant to chapter 52.04 RCW.

20 (b) \$436,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$436,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for programs providing skills
23 training for secondary students who are enrolled in extended day
24 school-to-work programs, as approved by the superintendent of public
25 instruction. The funds shall be allocated at a rate not to exceed
26 \$500 per full-time equivalent student enrolled in those programs.

27 (16) Funding in this section is sufficient to fund a maximum of
28 1.6 FTE enrollment for skills center students pursuant to chapter
29 463, Laws of 2007.

30 (17) Funding in this section is sufficient to fund a maximum of
31 1.2 FTE enrollment for career launch students pursuant to RCW
32 28A.700.130. Expenditures for this purpose must come first from the
33 appropriations provided in section 501(5) of this act; funding for
34 career launch enrollment exceeding those appropriations is provided
35 in this section. The office of the superintendent of public
36 instruction shall provide a summary report to the office of the
37 governor and the appropriate committees of the legislature by January
38 1, 2022. The report must include the total FTE enrollment for career
39 launch students, the FTE enrollment for career launch students that

1 exceeded the appropriations provided in section 501(5) of this act,
2 and the amount expended from this section for those students.

3 (18) Students participating in running start programs may be
4 funded up to a combined maximum enrollment of 1.2 FTE including
5 school district and institution of higher education enrollment
6 consistent with the running start course requirements provided in
7 chapter 202, Laws of 2015 (dual credit education opportunities). In
8 calculating the combined 1.2 FTE, the office of the superintendent of
9 public instruction may average the participating student's September
10 through June enrollment to account for differences in the start and
11 end dates for courses provided by the high school and higher
12 education institution. Additionally, the office of the superintendent
13 of public instruction, in consultation with the state board for
14 community and technical colleges, the student achievement council,
15 and the education data center, shall annually track and report to the
16 fiscal committees of the legislature on the combined FTE experience
17 of students participating in the running start program, including
18 course load analyses at both the high school and community and
19 technical college system.

20 (19) If two or more school districts consolidate and each
21 district was receiving additional basic education formula staff units
22 pursuant to subsection (13) of this section, the following apply:

23 (a) For three school years following consolidation, the number of
24 basic education formula staff units shall not be less than the number
25 of basic education formula staff units received by the districts in
26 the school year prior to the consolidation; and

27 (b) For the fourth through eighth school years following
28 consolidation, the difference between the basic education formula
29 staff units received by the districts for the school year prior to
30 consolidation and the basic education formula staff units after
31 consolidation pursuant to subsection (13) of this section shall be
32 reduced in increments of twenty percent per year.

33 (20)(a) Indirect cost charges by a school district to approved
34 career and technical education middle and secondary programs shall
35 not exceed the lesser of five percent or the cap established in
36 federal law of the combined basic education and career and technical
37 education program enhancement allocations of state funds. Middle and
38 secondary career and technical education programs are considered
39 separate programs for funding and financial reporting purposes under
40 this section.

1 (b) Career and technical education program full-time equivalent
2 enrollment shall be reported on the same monthly basis as the
3 enrollment for students eligible for basic support, and payments
4 shall be adjusted for reported career and technical education program
5 enrollments on the same monthly basis as those adjustments for
6 enrollment for students eligible for basic support.

7 (21) Funding in this section is sufficient to provide full
8 general apportionment payments to school districts eligible for
9 federal forest revenues as provided in RCW 28A.520.020. For the
10 2021-2023 biennium, general apportionment payments are not reduced
11 for school districts receiving federal forest revenues.

12 (22)(a) \$9,700,000 of the elementary and secondary school
13 emergency relief III account—federal appropriation is provided solely
14 for the bridge year pilot program established in Second Substitute
15 Senate Bill No. 5265 (bridge year pilot program) for the purpose of
16 addressing learning loss pursuant to section 2001(1)(f)(1), American
17 rescue plan act of 2021, P.L. 117-2. If the bill is not enacted by
18 June 30, 2021, the amount provided in this subsection shall lapse.

19 (b) The office of the superintendent of public instruction, in
20 consultation with the state board for community and technical
21 colleges, the student achievement council, and the education data
22 center, shall annually track and report to the fiscal committees of
23 the legislature on the combined full time equivalent experience of
24 students participating in the bridge year pilot program, including
25 course load analyses at both the high school and community and
26 technical college system.

27 (24) \$190,671,000 of the general fund—state appropriation for
28 fiscal year 2022 is provided solely to ensure that school districts
29 receive at least \$1,500 per pupil for COVID-19 relief funding when
30 combined with federal relief dollars. These funds are one-time
31 allocations to school districts and may be used according to the
32 allowable uses defined in section 2001(2)(e) of the American rescue
33 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
34 district must submit an academic and student well-being recovery plan
35 to the office of the superintendent of public instruction as required
36 in section 12(3), chapter 3, Laws of 2021, and must also report
37 progress on implementing the plan in a manner identified by the
38 superintendent.

39 (a) The office of the superintendent of public instruction must
40 calculate a relief per pupil amount for each district defined as: The

1 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
2 purpose is calculated as the equivalent of three days of salary and
3 benefits for each of the funded full-time equivalent certificated
4 instructional staff units. Nothing in this section entitles an
5 individual certificated instructional staff to any particular number
6 of professional learning days.

7 (b) Of the funding provided for professional learning in this
8 section, the equivalent of one day of salary and benefits for each of
9 the funded full-time equivalent certificated instructional staff
10 units in school year 2022-23 must be used to train school district
11 staff on racial literacy, ethnic studies, cultural responsiveness,
12 and stereotype threat for purposes of closing persistent opportunity
13 gaps.

14 (3) (a) The appropriations in this section include associated
15 incremental fringe benefit allocations at 22.07 percent for the
16 2021-22 school year and 22.07 percent for the 2022-23 school year for
17 certificated instructional and certificated administrative staff and
18 19.25 percent for the 2021-22 school year and 19.25 percent for the
19 2022-23 school year for classified staff.

20 (b) The appropriations in this section include the increased or
21 decreased portion of salaries and incremental fringe benefits for all
22 relevant state-funded school programs in part V of this act. Changes
23 for general apportionment (basic education) are based on the salary
24 allocations and methodology in sections 504 and 505 of this act.
25 Changes for special education result from changes in each district's
26 basic education allocation per student. Changes for educational
27 service districts and institutional education programs are determined
28 by the superintendent of public instruction using the methodology for
29 general apportionment salaries and benefits in sections 504 and 505
30 of this act. Changes for pupil transportation are determined by the
31 superintendent of public instruction pursuant to RCW 28A.160.192, and
32 impact compensation factors in sections 504, 505, and 506 of this
33 act.

34 (c) The appropriations in this section include no salary
35 adjustments for substitute teachers.

36 (4) The appropriations in this section are sufficient to fund the
37 collective bargaining agreement referenced in section 942 of this act
38 and reflect the incremental change in cost of allocating rates as
39 follows: For the 2021-22 school year, \$968 per month and for the
40 2022-23 school year, \$1,032 per month.

1 (5) When bargaining for funding for school employees health
2 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
3 must assume the imposition of a twenty-five dollar per month
4 surcharge payment from members who use tobacco products and a
5 surcharge payment of not less than fifty dollars per month from
6 members who cover a spouse or domestic partner where the spouse or
7 domestic partner has chosen not to enroll in another employer-based
8 group health insurance that has benefits and premiums with an
9 actuarial value of not less than ninety-five percent of the actuarial
10 value of the public employees' benefits board plan with the largest
11 enrollment. The surcharge payments shall be collected in addition to
12 the member premium payment.

13 (6) The rates specified in this section are subject to revision
14 each year by the legislature.

15 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

17	General Fund—State Appropriation (FY 2022).	\$640,514,000
18	General Fund—State Appropriation (FY 2023).	\$649,872,000
19	TOTAL APPROPRIATION.	\$1,290,386,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Each general fund fiscal year appropriation includes such
23 funds as are necessary to complete the school year ending in the
24 fiscal year and for prior fiscal year adjustments.

25 (2)(a) For the 2021-22 and 2022-23 school years, the
26 superintendent shall allocate funding to school district programs for
27 the transportation of eligible students as provided in RCW
28 28A.160.192. Funding in this section constitutes full implementation
29 of RCW 28A.160.192, which enhancement is within the program of basic
30 education. Students are considered eligible only if meeting the
31 definitions provided in RCW 28A.160.160.

32 (b) From July 1, 2021, to August 31, 2021, the superintendent
33 shall allocate funding to school districts programs for the
34 transportation of students as provided in section 506, chapter 357,
35 Laws of 2020, as amended.

36 (3) Within amounts appropriated in this section, up to
37 \$10,000,000 of the general fund—state appropriation for fiscal year
38 2022 and up to \$10,000,000 of the general fund—state appropriation

1 for fiscal year 2023 are for a transportation alternate funding grant
2 program based on the alternate funding process established in RCW
3 28A.160.191. The superintendent of public instruction must include a
4 review of school district efficiency rating, key performance
5 indicators and local school district characteristics such as unique
6 geographic constraints in the grant award process.

7 (4) A maximum of \$939,000 of this fiscal year 2022 appropriation
8 and a maximum of \$939,000 of the fiscal year 2023 appropriation may
9 be expended for regional transportation coordinators and related
10 activities. The transportation coordinators shall ensure that data
11 submitted by school districts for state transportation funding shall,
12 to the greatest extent practical, reflect the actual transportation
13 activity of each district.

14 (5) Subject to available funds under this section, school
15 districts may provide student transportation for summer skills center
16 programs.

17 (6) The office of the superintendent of public instruction shall
18 provide reimbursement funding to a school district for school bus
19 purchases only after the superintendent of public instruction
20 determines that the school bus was purchased from the list
21 established pursuant to RCW 28A.160.195(2) or a comparable
22 competitive bid process based on the lowest price quote based on
23 similar bus categories to those used to establish the list pursuant
24 to RCW 28A.160.195.

25 (7) The superintendent of public instruction shall base
26 depreciation payments for school district buses on the presales tax
27 five-year average of lowest bids in the appropriate category of bus.
28 In the final year on the depreciation schedule, the depreciation
29 payment shall be based on the lowest bid in the appropriate bus
30 category for that school year.

31 (8) Funding levels in this section reflect waivers granted by the
32 state board of education for four-day school weeks as allowed under
33 RCW 28A.305.141.

34 (9) \$58,613,000 of the general fund—state appropriation for
35 fiscal year 2022 is provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5128 (student
37 transportation funds). If the bill is not enacted by June 30, 2021,
38 the amount provided in this subsection shall lapse.

1 development activities to the office of the superintendent of public
2 instruction.

3 (2) (a) The superintendent of public instruction shall ensure
4 that:

5 (i) Special education students are basic education students
6 first;

7 (ii) As a class, special education students are entitled to the
8 full basic education allocation; and

9 (iii) Special education students are basic education students for
10 the entire school day.

11 (b) The superintendent of public instruction shall continue to
12 implement the full cost method of excess cost accounting, as designed
13 by the committee and recommended by the superintendent, pursuant to
14 section 501(1)(k), chapter 372, Laws of 2006.

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and
17 for prior fiscal year adjustments.

18 (4) (a) For the 2021-22 and 2022-23 school years, the
19 superintendent shall allocate funding to school district programs for
20 special education students as provided in RCW 28A.150.390, except
21 that the calculation of the base allocation also includes allocations
22 provided under section 504 (2) and (4) of this act and RCW
23 28A.150.415, which enhancement is within the program of basic
24 education.

25 (b) From July 1, 2021, to August 31, 2021, the superintendent
26 shall allocate funding to school district programs for special
27 education students as provided in section 507, chapter 357, Laws of
28 2020, as amended.

29 (5) The following applies throughout this section: The
30 definitions for enrollment and enrollment percent are as specified in
31 RCW 28A.150.390(3). Each district's general fund—state funded special
32 education enrollment shall be the lesser of the district's actual
33 enrollment percent or 13.5 percent.

34 (6) At the request of any interdistrict cooperative of at least
35 15 districts in which all excess cost services for special education
36 students of the districts are provided by the cooperative, the
37 maximum enrollment percent shall be calculated in accordance with RCW
38 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
39 rather than individual district units. For purposes of this
40 subsection, the average basic education allocation per full-time

1 equivalent student shall be calculated in the aggregate rather than
2 individual district units.

3 (7) \$63,338,000 of the general fund—state appropriation for
4 fiscal year 2022, \$82,671,000 of the general fund—state appropriation
5 for fiscal year 2023, \$29,574,000 of the general fund—federal
6 appropriation, and \$48,720,000 of the general fund—federal
7 appropriation (ARPA) are provided solely for safety net awards for
8 districts with demonstrated needs for special education funding
9 beyond the amounts provided in subsection (4) of this section. If the
10 federal safety net awards based on the federal eligibility threshold
11 exceed the federal appropriation in this subsection (7) in any fiscal
12 year, the superintendent shall expend all available federal
13 discretionary funds necessary to meet this need. At the conclusion of
14 each school year, the superintendent shall recover safety net funds
15 that were distributed prospectively but for which districts were not
16 subsequently eligible.

17 (a) For the 2021-22 and 2022-23 school years, safety net funds
18 shall be awarded by the state safety net oversight committee as
19 provided in section 109(1) chapter 548, Laws of 2009 (education).

20 (b) The office of the superintendent of public instruction shall
21 make award determinations for state safety net funding in August of
22 each school year, except that the superintendent of public
23 instruction shall make award determinations for state safety net
24 funding in July of each school year for the Washington state school
25 for the blind and for the center for childhood deafness and hearing
26 loss. Determinations on school district eligibility for state safety
27 net awards shall be based on analysis of actual expenditure data from
28 the current school year.

29 (8) A maximum of \$931,000 may be expended from the general fund—
30 state appropriations to fund 5.43 full-time equivalent teachers and
31 2.1 full-time equivalent aides at children's orthopedic hospital and
32 medical center. This amount is in lieu of money provided through the
33 home and hospital allocation and the special education program.

34 (9) The superintendent shall maintain the percentage of federal
35 flow-through to school districts at 85 percent. In addition to other
36 purposes, school districts may use increased federal funds for high-
37 cost students, for purchasing regional special education services
38 from educational service districts, and for staff development
39 activities particularly relating to inclusion issues.

1 (10) A school district may carry over from one year to the next
2 year up to 10 percent of the general fund—state funds allocated under
3 this program; however, carryover funds shall be expended in the
4 special education program.

5 (11) \$50,000 of the general fund—state appropriation for fiscal
6 year 2022, \$50,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$100,000 of the general fund—federal appropriation are
8 provided solely for a special education family liaison position
9 within the office of the superintendent of public instruction.

10 (12) \$7,000,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$5,000,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the office
13 of the superintendent of public instruction to support professional
14 development in inclusionary practices for classroom teachers. The
15 primary form of support to public school classroom teachers must be
16 for mentors who are experts in best practices for inclusive
17 education, differentiated instruction, and individualized
18 instruction. Funding for mentors must be prioritized to the public
19 schools with the highest percentage of students with individualized
20 education programs aged three through 21 who spend the least amount
21 of time in general education classrooms.

22 (13) \$24,000,000 of the elementary and secondary school emergency
23 relief III account—federal appropriation is provided solely for the
24 office of the superintendent of public instruction to provide an
25 allocation to school districts for extension of transition services
26 for students with disabilities who turned age 21 during the 2019-20
27 or 2020-21 school years, did not graduate with a regular diploma, and
28 require recovery services on or after July 1, 2021, as determined by
29 the individualized education program team. The funds in this
30 subsection are for the purpose of addressing learning loss pursuant
31 to section 2001(1)(f)(1), American rescue plan act of 2021, P.L.
32 117-2. The allocation shall be based on a per student amount to be
33 determined by the superintendent. If total requests for these funds
34 exceed the amount appropriated for this purpose, the superintendent
35 shall prorate requests so that each district receives a proportionate
36 share of their original request.

37 (14) \$4,279,000 of the general fund—federal appropriation (ARPA)
38 is provided solely for providing preschool services to qualifying
39 special education students under section 619 of the federal

1 individuals with disabilities education act, pursuant to section
2 2002, the American rescue plan act of 2021, P.L. 117-2. The office of
3 the superintendent of public instruction must expend all available
4 federal funds for this purpose before expending state funds.

5 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

7	General Fund—State Appropriation (FY 2022).	\$21,053,000
8	General Fund—State Appropriation (FY 2023).	\$21,053,000
9	TOTAL APPROPRIATION.	\$42,106,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The educational service districts shall continue to furnish
13 financial services required by the superintendent of public
14 instruction and RCW 28A.310.190 (3) and (4).

15 (2) Funding within this section is provided for regional
16 professional development related to mathematics and science
17 curriculum and instructional strategies aligned with common core
18 state standards and next generation science standards. Funding shall
19 be distributed among the educational service districts in the same
20 proportion as distributions in the 2007-2009 biennium. Each
21 educational service district shall use this funding solely for salary
22 and benefits for a certificated instructional staff with expertise in
23 the appropriate subject matter and in professional development
24 delivery, and for travel, materials, and other expenditures related
25 to providing regional professional development support.

26 (3) Funding in this section is provided for regional professional
27 development related to English language arts curriculum and
28 instructional strategies aligned with common core state standards.
29 Each educational service district shall use this funding solely for
30 salary and benefits for certificated instructional staff with
31 expertise in the appropriate subject matter and in professional
32 development delivery, and for travel, materials, and other
33 expenditures related to providing regional professional development
34 support.

35 (4) Funding in this section is provided for regional technical
36 support for the K-20 telecommunications network to prevent system
37 failures and avoid interruptions in school utilization of the data
38 processing and video-conferencing capabilities of the network. These

1 funds may be used to purchase engineering and advanced technical
2 support for the network.

3 (5) Funding in this section is provided for a corps of nurses
4 located at the educational service districts, to be dispatched in
5 coordination with the office of the superintendent of public
6 instruction, to provide direct care to students, health education,
7 and training for school staff.

8 (6) Funding in this section is provided for staff and support at
9 the nine educational service districts to provide a network of
10 support for school districts to develop and implement comprehensive
11 suicide prevention and behavioral health supports for students.

12 (7) Funding in this section is provided for staff and support at
13 the nine educational service districts to provide assistance to
14 school districts with comprehensive safe schools planning, conducting
15 needs assessments, school safety and security trainings, coordinating
16 appropriate crisis and emergency response and recovery, and
17 developing threat assessment and crisis intervention teams.

18 (8) Funding in this section is provided for regional English
19 language arts coordinators to provide professional development of
20 teachers and principals around the new early screening for dyslexia
21 requirements.

22 (9) The educational service districts, at the request of the
23 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
24 may receive and screen applications for school accreditation, conduct
25 school accreditation site visits pursuant to state board of education
26 rules, and submit to the state board of education post-site visit
27 recommendations for school accreditation. The educational service
28 districts may assess a cooperative service fee to recover actual plus
29 reasonable indirect costs for the purposes of this subsection.

30 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

32	General Fund—State Appropriation (FY 2022).	\$271,870,000
33	General Fund—State Appropriation (FY 2023).	\$247,305,000
34	TOTAL APPROPRIATION.	\$519,175,000

35 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

37	General Fund—State Appropriation (FY 2022).	\$16,424,000
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1	General Fund—State Appropriation (FY 2023)	\$17,373,000
2	TOTAL APPROPRIATION.	\$33,797,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund—state fiscal year appropriation includes
6 such funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) State funding provided under this section is based on
9 salaries and other expenditures for a 220-day school year. The
10 superintendent of public instruction shall monitor school district
11 expenditure plans for institutional education programs to ensure that
12 districts plan for a full-time summer program.

13 (3) State funding for each institutional education program shall
14 be based on the institution's annual average full-time equivalent
15 student enrollment. Staffing ratios for each category of institution
16 shall remain the same as those funded in the 1995-97 biennium.

17 (4) The funded staffing ratios for education programs for
18 juveniles age 18 or less in department of corrections facilities
19 shall be the same as those provided in the 1997-99 biennium.

20 (5) \$701,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$701,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to maintain at least one
23 certificated instructional staff and related support services at an
24 institution whenever the K-12 enrollment is not sufficient to support
25 one full-time equivalent certificated instructional staff to furnish
26 the educational program. The following types of institutions are
27 included: Residential programs under the department of social and
28 health services for developmentally disabled juveniles, programs for
29 juveniles under the department of corrections, programs for juveniles
30 under the juvenile rehabilitation administration, and programs for
31 juveniles operated by city and county jails.

32 (6) \$2,443,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$2,470,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to increase the capacity of
35 institutional education programs to differentiate instruction to meet
36 students' unique educational needs. Those needs may include but are
37 not limited to one-on-one instruction, enhanced access to counseling
38 for social emotional needs of the student, and services to identify

1	<u>NEW SECTION.</u>	Sec. 514.	FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT		
3	General Fund—Federal Appropriation.		\$6,802,000
4	TOTAL APPROPRIATION.		\$6,802,000

5	<u>NEW SECTION.</u>	Sec. 515.	FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION—EDUCATION REFORM PROGRAMS		
7	General Fund—State Appropriation (FY 2022).		\$137,813,000
8	General Fund—State Appropriation (FY 2023).		\$141,081,000
9	General Fund—Federal Appropriation.		\$96,598,000
10	General Fund—Private/Local Appropriation.		\$1,450,000
11	Education Legacy Trust Account—State Appropriation.		\$1,638,000
12	TOTAL APPROPRIATION.		\$378,580,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ACCOUNTABILITY

16 (a) \$26,975,000 of the general fund—state appropriation for
17 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
18 for fiscal year 2023, \$1,350,000 of the education legacy trust
19 account—state appropriation, and \$15,868,000 of the general fund—
20 federal appropriation are provided solely for development and
21 implementation of the Washington state assessment system.

22 (b) \$14,352,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$14,352,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for
25 implementation of chapter 159, Laws of 2013 (K-12 education - failing
26 schools).

27 (2) EDUCATOR CONTINUUM

28 (a) \$75,374,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$78,547,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for the
31 following bonuses for teachers who hold valid, unexpired
32 certification from the national board for professional teaching
33 standards and who are teaching in a Washington public school, subject
34 to the following conditions and limitations:

35 (i) For national board certified teachers, a bonus of \$5,705 per
36 teacher in the 2021-22 school year and a bonus of \$5,796 per teacher
37 in the 2022-23 school year;

1 (ii) An additional \$5,000 annual bonus shall be paid to national
2 board certified teachers who teach in either: (A) High schools where
3 at least 50 percent of student headcount enrollment is eligible for
4 federal free or reduced-price lunch, (B) middle schools where at
5 least 60 percent of student headcount enrollment is eligible for
6 federal free or reduced-price lunch, or (C) elementary schools where
7 at least 70 percent of student headcount enrollment is eligible for
8 federal free or reduced-price lunch;

9 (iii) The superintendent of public instruction shall adopt rules
10 to ensure that national board certified teachers meet the
11 qualifications for bonuses under (b) of this subsection for less than
12 one full school year receive bonuses in a prorated manner. All
13 bonuses in this subsection will be paid in July of each school year.
14 Bonuses in this subsection shall be reduced by a factor of 40 percent
15 for first year NBPTS certified teachers, to reflect the portion of
16 the instructional school year they are certified; and

17 (iv) During the 2021-22 and 2022-23 school years, and within
18 available funds, certificated instructional staff who have met the
19 eligibility requirements and have applied for certification from the
20 national board for professional teaching standards may receive a
21 conditional loan of two thousand dollars or the amount set by the
22 office of the superintendent of public instruction to contribute
23 toward the current assessment fee, not including the initial up-front
24 candidacy payment. The fee shall be an advance on the first annual
25 bonus under RCW 28A.405.415. The conditional loan is provided in
26 addition to compensation received under a district's salary
27 allocation and shall not be included in calculations of a district's
28 average salary and associated salary limitation under RCW
29 28A.400.200. Recipients who fail to receive certification after fully
30 exhausting all years of candidacy as set by the national board for
31 professional teaching standards are required to repay the conditional
32 loan. The office of the superintendent of public instruction shall
33 adopt rules to define the terms for initial grant of the assessment
34 fee and repayment, including applicable fees. To the extent
35 necessary, the superintendent may use revenues from the repayment of
36 conditional loan scholarships to ensure payment of all national board
37 bonus payments required by this section in each school year.

38 (b) \$3,418,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$3,418,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for implementation of a new

1 performance-based evaluation for certificated educators and other
2 activities as provided in chapter 235, Laws of 2010 (education
3 reform) and chapter 35, Laws of 2012 (certificated employee
4 evaluations).

5 (c) \$477,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$477,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the leadership internship
8 program for superintendents, principals, and program administrators.

9 (d) \$810,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$810,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the development of a
12 leadership academy for school principals and administrators. The
13 superintendent of public instruction shall contract with an
14 independent organization to operate a state-of-the-art education
15 leadership academy that will be accessible throughout the state.
16 Semiannually the independent organization shall report on amounts
17 committed by foundations and others to support the development and
18 implementation of this program. Leadership academy partners shall
19 include the state level organizations for school administrators and
20 principals, the superintendent of public instruction, the
21 professional educator standards board, and others as the independent
22 organization shall identify.

23 (e) \$10,500,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$10,500,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for a
26 beginning educator support program (BEST). The program shall
27 prioritize first year educators in the mentoring program. School
28 districts and/or regional consortia may apply for grant funding. The
29 program provided by a district and/or regional consortia shall
30 include: A paid orientation; assignment of a qualified mentor;
31 development of a professional growth plan for each beginning educator
32 aligned with professional certification; release time for mentors and
33 new educators to work together; and educator observation time with
34 accomplished peers. Funding may be used to provide statewide
35 professional development opportunities for mentors and beginning
36 educators.

37 (f) \$4,000,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$4,000,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the provision of training

1 for teachers, principals, and principal evaluators in the
2 performance-based teacher principal evaluation program.

3 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

5	General Fund—State Appropriation (FY 2022).	\$228,658,000
6	General Fund—State Appropriation (FY 2023).	\$233,390,000
7	General Fund—Federal Appropriation.	\$102,242,000
8	TOTAL APPROPRIATION.	\$564,290,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2)(a) For the 2021-22 and 2022-23 school years, the
15 superintendent shall allocate funding to school districts for
16 transitional bilingual programs under RCW 28A.180.010 through
17 28A.180.080, including programs for exited students, as provided in
18 RCW 28A.150.260(10)(b) and the provisions of this section. In
19 calculating the allocations, the superintendent shall assume the
20 following averages: (i) Additional instruction of 4.7780 hours per
21 week per transitional bilingual program student in grades
22 kindergarten through six and 6.7780 hours per week per transitional
23 bilingual program student in grades seven through twelve in school
24 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
25 hours per week in school years 2021-22 and 2022-23 for the head count
26 number of students who have exited the transitional bilingual
27 instruction program within the previous two years based on their
28 performance on the English proficiency assessment; (iii) fifteen
29 transitional bilingual program students per teacher; (iv) 36
30 instructional weeks per year; (v) 900 instructional hours per
31 teacher; and (vi) the compensation rates as provided in sections 505
32 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
33 instructional hours specified in (a)(ii) of this subsection (2) are
34 within the program of basic education.

35 (b) From July 1, 2021, to August 31, 2021, the superintendent
36 shall allocate funding to school districts for transitional bilingual
37 instruction programs as provided in section 514, chapter 357, Laws of
38 2020, as amended.

1 (3) The superintendent may withhold allocations to school
2 districts in subsection (2) of this section solely for the central
3 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
4 up to the following amounts: 1.77 percent for school year 2021-22 and
5 1.76 percent for school year 2022-23.

6 (4) The general fund—federal appropriation in this section is for
7 migrant education under Title I Part C and English language
8 acquisition, and language enhancement grants under Title III of the
9 elementary and secondary education act.

10 (5) \$35,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$35,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to track current and former
13 transitional bilingual program students.

14 (6) \$1,185,000 of the general fund—state appropriation in fiscal
15 year 2022 and \$1,185,000 of the general fund—state appropriation in
16 fiscal year 2023 are provided solely for the central provision of
17 assessments as provided in RCW 28A.180.090, and is in addition to the
18 withholding amounts specified in subsection (3) of this section.

19 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

21	General Fund—State Appropriation (FY 2022).	\$446,816,000
22	General Fund—State Appropriation (FY 2023).	\$455,435,000
23	General Fund—Federal Appropriation.	\$533,481,000
24	TOTAL APPROPRIATION.	\$1,435,732,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The general fund—state appropriations in this section are
28 subject to the following conditions and limitations:

29 (a) The appropriations include such funds as are necessary to
30 complete the school year ending in the fiscal year and for prior
31 fiscal year adjustments.

32 (b) (i) For the 2021-22 and 2022-23 school years, the
33 superintendent shall allocate funding to school districts for
34 learning assistance programs as provided in RCW 28A.150.260(10)(a),
35 except that the allocation for the additional instructional hours
36 shall be enhanced as provided in this section, which enhancements are
37 within the program of the basic education. In calculating the
38 allocations, the superintendent shall assume the following averages:

1 (A) Additional instruction of 2.3975 hours per week per funded
2 learning assistance program student for the 2021-22 and 2022-23
3 school years; (B) additional instruction of 1.1 hours per week per
4 funded learning assistance program student for the 2021-22 and
5 2022-23 school years in qualifying high-poverty school building; (C)
6 fifteen learning assistance program students per teacher; (D) 36
7 instructional weeks per year; (E) 900 instructional hours per
8 teacher; and (F) the compensation rates as provided in sections 505
9 and 506 of this act.

10 (ii) From July 1, 2021, to August 31, 2021, the superintendent
11 shall allocate funding to school districts for learning assistance
12 programs as provided in section 515, chapter 357, Laws of 2020, as
13 amended.

14 (c) A school district's funded students for the learning
15 assistance program shall be the sum of the district's full-time
16 equivalent enrollment in grades K-12 for the prior school year
17 multiplied by the district's percentage of October headcount
18 enrollment in grades K-12 eligible for free or reduced-price lunch in
19 the prior school year. The prior school year's October headcount
20 enrollment for free and reduced-price lunch shall be as reported in
21 the comprehensive education data and research system.

22 (2) Allocations made pursuant to subsection (1) of this section
23 shall be adjusted to reflect ineligible applications identified
24 through the annual income verification process required by the
25 national school lunch program, as recommended in the report of the
26 state auditor on the learning assistance program dated February,
27 2010.

28 (3) The general fund—federal appropriation in this section is
29 provided for Title I Part A allocations of the every student succeeds
30 act of 2016.

31 (4) A school district may carry over from one year to the next up
32 to 10 percent of the general fund—state funds allocated under this
33 program; however, carryover funds shall be expended for the learning
34 assistance program.

35 (5) Within existing resources, during the 2021-22 and 2022-23
36 school years, school districts are authorized to use funds allocated
37 for the learning assistance program to also provide assistance to
38 high school students who have not passed the state assessment in
39 science.

(4) Appropriations in sections 504 and 506 of this act for insurance benefits under chapter 41.05 RCW are provided solely for the superintendent to allocate to districts for employee health benefits as provided in section 942 of this act. The superintendent may not allocate, and districts may not expend, these amounts for any other purpose beyond those authorized in section 942 of this act.

(5) As required by RCW 28A.710.110, the office of the superintendent of public instruction shall transmit the charter school authorizer oversight fee for the charter school commission to the charter school oversight account.

NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS

Washington Opportunity Pathways Account—State

Appropriation.	\$140,739,000
TOTAL APPROPRIATION.	\$140,739,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The superintendent shall distribute funding appropriated in this section to charter schools under chapter 28A.710 RCW. Within amounts provided in this section the superintendent may distribute funding for safety net awards for charter schools with demonstrated needs for special education funding beyond the amounts provided under chapter 28A.710 RCW.

(2) \$338,000 of the Washington opportunity pathways account—state appropriation for fiscal year 2022 is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5128 (student transportation funds). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION

Washington Opportunity Pathways Account—State

Appropriation.	\$23,000
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Charter Schools Oversight Account—State

Appropriation.	\$3,404,000
TOTAL APPROPRIATION.	\$3,427,000

The appropriations in this section are subject to the following conditions and limitations: The entire Washington opportunity

1 pathways account—state appropriation in this section is provided to
2 the superintendent of public instruction solely for the operations of
3 the Washington state charter school commission under chapter 28A.710
4 RCW.

5 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
6 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

7	General Fund—State Appropriation (FY 2022).	\$63,075,000
8	General Fund—State Appropriation (FY 2023).	\$35,767,000
9	General Fund—Federal Appropriation.	\$990,510,000
10	Elementary and Secondary School Emergency Relief	
11	III—Federal Appropriation.	\$1,814,170,000
12	TOTAL APPROPRIATION.	\$2,903,522,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) \$2,052,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$2,052,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for secondary
18 career and technical education grants pursuant to chapter 170, Laws
19 of 2008, including parts of programs receiving grants that serve
20 students in grades four through six. If equally matched by private
21 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
22 2023 appropriation shall be used to support FIRST robotics programs
23 in grades four through twelve. Of the amounts provided in this
24 subsection, \$100,000 of the fiscal year 2022 appropriation and
25 \$100,000 of the fiscal year 2023 appropriation are provided solely
26 for the purpose of statewide supervision activities for career and
27 technical education student leadership organizations.

28 (b) \$135,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$135,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for science, technology,
31 engineering and mathematics lighthouse projects, consistent with
32 chapter 238, Laws of 2010.

33 (c) \$250,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for advanced project lead the
36 way courses at ten high schools. To be eligible for funding in 2022,
37 a high school must have offered a foundational project lead the way
38 course during the 2020-21 school year. The 2022 funding must be used

1 for one-time start-up course costs for an advanced project lead the
2 way course, to be offered to students beginning in the 2021-22 school
3 year. To be eligible for funding in 2023, a high school must have
4 offered a foundational project lead the way course during the 2021-22
5 school year. The 2023 funding must be used for one-time start-up
6 course costs for an advanced project lead the way course, to be
7 offered to students beginning in the 2022-23 school year. The office
8 of the superintendent of public instruction and the education
9 research and data center at the office of financial management shall
10 track student participation and long-term outcome data. The office
11 may require the recipient of these funds to report the impacts of the
12 recipient's efforts in alignment with the measures of the Washington
13 school improvement framework.

14 (d) \$2,127,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$2,127,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for annual startup, expansion,
17 or maintenance of existing programs in maritime, construction,
18 aerospace, and advanced manufacturing programs. To be eligible for
19 funding to startup, maintain, or expand programs under (i) through
20 (iii) of this subsection, the skills center and high schools must be
21 selected through a competitive grant process administered by the
22 office of the superintendent of public instruction in consultation
23 with the advisory committee established in (vi) of this subsection.
24 The office and the education research and data center shall report
25 annually student participation and long-term outcome data. Within the
26 amounts provided in this subsection:

27 (i) \$900,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$900,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for annual startup, expansion,
30 or maintenance of existing programs in aerospace and advanced
31 manufacturing programs.

32 (ii) \$350,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for annual startup, expansion,
35 or maintenance of core plus programs in construction programs.

36 (iii) \$350,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$350,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for annual startup, expansion,
39 or maintenance of core plus programs in maritime programs.

1 (iv) For (i) through (iii) of this subsection, when the grant
2 demand does not align with the specified allocation, funding may be
3 allocated toward sector areas that meet criteria based on agreement
4 from all industry sector representatives.

5 (v) \$527,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$527,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the office to administer,
8 evaluate, and promote programs under (i) through (iii) of this
9 subsection based on industry sector recommendations including
10 contracts with sector specific entities to expand sector specific
11 employer engagement programs, increase work placement opportunities,
12 validate credentials necessary for direct employment, and provide
13 professional development to support schools, teachers, and students.
14 The office may also contract with an entity with experience promoting
15 core plus programming across industry sectors and education providers
16 to expand awareness and adoption of core plus programs.

17 (vi) The office shall convene and manage an advisory committee of
18 industry sector leadership from the core plus program areas and a
19 representative from a statewide business and manufacturing
20 association to inform the administration and continual improvement of
21 core plus programs, including grant determinations, reviewing data
22 and outcomes, recommending program improvements, and ensuring the use
23 of qualified contractors. The committee will advise the
24 superintendent on appropriate credentials, industry-based
25 competencies, and programs of study for high-demand sectors
26 represented in these program areas.

27 (2) (a) \$75,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$75,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for project citizen and we the
30 people: The citizen and the constitution programs sponsored by the
31 national conference of state legislatures and the center for civic
32 education to promote participation in government by middle and high
33 school students. Of the amounts provided, \$15,000 of the general fund
34 —state appropriation for fiscal year 2022 and \$15,000 of the general
35 fund—state appropriation for fiscal year 2023 are provided solely for
36 awarding a travel grant to the winner of the we the people: The
37 citizen and the constitution state competition.

38 (b) \$373,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$373,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter
2 127, Laws of 2018 (civics education). Of the amounts provided in this
3 subsection (2)(b), \$10,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$10,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for grant
6 programs to school districts to help cover travel costs associated
7 with civics education competitions.

8 (3)(a) \$55,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$55,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of the
11 superintendent of public instruction for statewide implementation of
12 career and technical education course equivalency frameworks
13 authorized under RCW 28A.700.070 for math and science. This may
14 include development of additional equivalency course frameworks,
15 course performance assessments, and professional development for
16 districts implementing the new frameworks.

17 (b) Within the amounts appropriated in this section the office of
18 the superintendent of public instruction shall ensure career and
19 technical education courses are aligned with high-demand, high-wage
20 jobs. The superintendent shall verify that the current list of career
21 and technical education courses meets the criteria established in RCW
22 28A.700.020(2). The superintendent shall remove from the list any
23 career and technical education course that no longer meets such
24 criteria.

25 (c) \$3,000,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$3,000,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to provide grants to school
29 districts and educational service districts for science teacher
30 training in the next generation science standards including training
31 in the climate science standards. At a minimum, school districts
32 shall ensure that teachers in one grade level in each elementary,
33 middle, and high school participate in this science training. Of the
34 amount appropriated \$1,000,000 is provided solely for community based
35 nonprofits including tribal education organizations to partner with
36 public schools for next generation science standards.

37 (4) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the Kip Tokuda memorial

1 Washington civil liberties public education program. The
2 superintendent of public instruction shall award grants consistent
3 with RCW 28A.300.410.

4 (5) \$5,895,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$5,895,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a contract with a
7 nongovernmental entity or entities for demonstration sites to improve
8 the educational outcomes of students who are dependent pursuant to
9 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
10 edu. outcomes). The office may require the recipient of these funds
11 to report the impacts of the recipient's efforts in alignment with
12 the measures of the Washington school improvement framework.

13 (a) Of the amount provided in this subsection (5), \$446,000 of
14 the general fund—state appropriation for fiscal year 2022 and
15 \$446,000 of the general fund—state appropriation for fiscal year 2023
16 are provided solely for the demonstration site established pursuant
17 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
18 4, Laws of 2013, 2nd sp. sess.

19 (b) Of the amount provided in this subsection (5), \$1,015,000 of
20 the general fund—state appropriation for fiscal year 2022 and
21 \$1,015,000 of the general fund—state appropriation for fiscal year
22 2023 are provided solely for the demonstration site established
23 pursuant to the 2015-2017 omnibus appropriations act, section
24 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

25 (c) Of the amounts provided in this subsection (5), \$684,000 of
26 the general fund—state appropriation for fiscal year 2022 and
27 \$684,000 of the general fund—state appropriation for fiscal year 2023
28 are provided solely for the demonstration site established with
29 funding provided in the 2017-2019 omnibus appropriations act, chapter
30 1, Laws of 2017, 3rd sp. sess., as amended.

31 (6)(a) \$1,200,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$1,200,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 implementation of chapter 157, Laws of 2016 (homeless students).

35 (b) \$36,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$36,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
38 (homeless student educational outcomes).

1 (7) \$375,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a nonviolence and ethical
4 leadership training and professional development program provided by
5 the institute for community leadership.

6 (8) \$1,425,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$1,425,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for dual language grants to grow
9 capacity for high quality dual language learning. Grant funding may
10 be used for new and existing dual language programs, heritage
11 language programs for immigrant and refugee students, and indigenous
12 language programs for native students.

13 (9) (a) \$4,940,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$4,940,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for the
16 Washington state achievers scholarship and Washington higher
17 education readiness program. The funds shall be used to: Support
18 community involvement officers that recruit, train, and match
19 community volunteer mentors with students selected as achievers
20 scholars; and to identify and reduce barriers to college for low-
21 income and underserved middle and high school students. Of the
22 amounts provided: \$1,000,000 of the general fund—state appropriation
23 for fiscal year 2022 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the
25 college success foundation to establish programming in new regions
26 throughout the state. The office may require the recipient of these
27 funds to report the impacts of the recipient's efforts in alignment
28 with the measures of the Washington school improvement framework.

29 (b) \$1,454,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,454,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for contracting with a college
32 scholarship organization with expertise in conducting outreach to
33 students concerning eligibility for the Washington college bound
34 scholarship consistent with chapter 405, Laws of 2007. The office may
35 require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (c) \$181,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$181,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter
2 180, Laws of 2017 (Washington Aim program).

3 (10)(a) \$500,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$500,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for the Washington state
6 leadership and assistance for science education reform (LASER)
7 regional partnership activities, including instructional material
8 purchases, teacher and principal professional development, and school
9 and community engagement events. The office may require the recipient
10 of these funds to report the impacts of the recipient's efforts in
11 alignment with the measures of the Washington school improvement
12 framework.

13 (b)(i) \$3,000,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$3,000,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a
16 statewide information technology academy program. This public-private
17 partnership will provide educational software, as well as information
18 technology certification and software training opportunities for
19 students and staff in public schools for the 2021-22 and 2022-23
20 school years only. The office must evaluate other options that may be
21 available in the state for a future public-private partnership to
22 deliver similar services to students and staff of public schools at
23 no cost to the state.

24 (ii) The office must require the recipient of these funds to
25 report the impacts of the recipient's efforts in alignment with the
26 measures of the Washington school improvement framework. The report
27 must include the number of students served disaggregated by gender,
28 race, ethnicity, and free-and-reduced lunch eligibility as well as
29 the number of industry certificates attained by type of certificate.

30 (c) \$50,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for grants of \$2,500 to provide
33 twenty middle and high school teachers each year with professional
34 development training for implementing integrated math, science,
35 technology, and engineering programs in their schools.

36 (d) \$1,000,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the computer science and
39 education grant program to support the following three purposes:

1 Train and credential teachers in computer sciences; provide and
2 upgrade technology needed to learn computer science; and, for
3 computer science frontiers grants to introduce students to and engage
4 them in computer science. The office of the superintendent of public
5 instruction must use the computer science learning standards adopted
6 pursuant to chapter 3, Laws of 2015 (computer science) in
7 implementing the grant, to the extent possible. Additionally, grants
8 provided for the purpose of introducing students to computer science
9 are intended to support innovative ways to introduce and engage
10 students from historically underrepresented groups, including girls,
11 low-income students, and minority students, to computer science and
12 to inspire them to enter computer science careers. The office of the
13 superintendent of public instruction may award up to \$500,000 each
14 year, without a matching requirement, to districts with greater than
15 fifty percent of students eligible for free and reduced-price meals.
16 All other awards must be equally matched by private sources for the
17 program, including gifts, grants, or endowments.

18 (e) \$750,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the office of the
21 superintendent of public instruction to contract with a qualified
22 501(c)(3) nonprofit community-based organization physically located
23 in Washington state that has at least seventeen years of experience
24 collaborating with the office and school districts statewide to
25 integrate the state learning standards in English language arts,
26 mathematics, and science with FieldSTEM outdoor field studies and
27 project-based and work-based learning opportunities aligned with the
28 environmental, natural resource, and agricultural sectors. The office
29 may require the recipient of these funds to report the impacts of the
30 recipient's efforts in alignment with the measures of the Washington
31 school improvement framework.

32 (f) \$62,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$62,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for competitive grants to school
35 districts to increase the capacity of high schools to offer AP
36 computer science courses. In making grant allocations, the office of
37 the superintendent of public instruction must give priority to
38 schools and districts in rural areas, with substantial enrollment of
39 low-income students, and that do not offer AP computer science.

1 School districts may apply to receive either or both of the following
2 grants:

3 (i) A grant to establish partnerships to support computer science
4 professionals from private industry serving on a voluntary basis as
5 coinstructors along with a certificated teacher, including via
6 synchronous video, for AP computer science courses; or

7 (ii) A grant to purchase or upgrade technology and curriculum
8 needed for AP computer science, as well as provide opportunities for
9 professional development for classroom teachers to have the requisite
10 knowledge and skills to teach AP computer science.

11 (g) \$100,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Mobius science center to
14 expand mobile outreach of science, technology, engineering, and
15 mathematics (STEM) education to students in rural, tribal, and low-
16 income communities.

17 (11) \$85,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$85,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the centrum program at Fort
20 Worden state park.

21 (12) \$250,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for contracts with Washington
24 state based nonprofit organizations that provide a career-integrated
25 one-to-one mentoring program for disadvantaged high school students
26 facing academic and personal challenges with the goal of keeping them
27 on track for graduation and post-high school success. The mentoring
28 must include a focus on college readiness, career exploration and
29 social-emotional learning. An applicant requesting funding for these
30 dollars must successfully demonstrate to the department that it
31 currently provides a career-integrated one-to-one volunteer mentoring
32 program and has been mentoring high school youth for at least twenty
33 years in the state prior to application.

34 (13) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the office to contract with
37 an organization to create an after-school and summer learning program
38 in the city of Federal Way. The program shall provide comprehensive,
39 culturally competent academic support and cultural enrichment for

1 primarily latinx, spanish-speaking, low-income sixth, seventh, and
2 eighth grade students. The department must contract with an
3 organization with over forty years of experience that serves the
4 latino community in Seattle and King county and has previously
5 established an after-school and summer learning program.

6 (14) \$500,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the office to contract with
9 a statewide nonprofit organization to promote equitable access in
10 science, technology, engineering, and math education for migrant and
11 bilingual students. At least 50 percent of the funding provided must
12 serve schools and school districts in eastern Washington.

13 (15) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the south Kitsap school
16 district to continue the work co-developing a strategy to increase
17 completion rates for the free application for federal student aid
18 (FAFSA).

19 (16) \$500,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the northwest education
22 access program to ensure students on nontraditional educational
23 pathways have the mentorship and technical assistance needed to
24 navigate higher education and financial aid. The office may require
25 the recipient of these funds to report the impacts of the recipient's
26 efforts in alignment with the measures of the Washington school
27 improvement framework.

28 (17) \$150,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the Highline school district
31 to contract with an organization to offer pre-apprenticeship
32 opportunities for two cohorts of students in south King county during
33 the summer months of 2021.

34 (18) \$27,375,000 of the general fund—state appropriation for
35 fiscal year 2022, \$80,000,000 of the general fund—federal
36 appropriation (CRRSA/ESSER), and \$92,625,000 of the elementary and
37 secondary school emergency relief III account—federal appropriation
38 are provided solely for the office of the superintendent of public
39 instruction to administer grants to school districts for the purposes

1 of learning recovery and acceleration. Allowable uses of the funds
2 are limited to:

3 (a) One-time contracts for classified, certificated, or
4 administrative staff who will provide tiered academic and social-
5 emotional supports to students most impacted by the disruption of in-
6 person learning, including locating and reengaging students who have
7 disengaged from school, one-on-one and small-group instruction, and
8 other intensive learning supports;

9 (b) Professional learning for educators focused on learning
10 recovery and acceleration, including assessing student learning and
11 social-emotional needs, transitioning to standards-based curricula
12 and grading, adopting competency or mastery-based options
13 specifically for credit retrieval purposes, and family and student
14 engagement strategies;

15 (c) Procuring assessment or data systems that provide actionable
16 just-in-time data regarding student progress throughout the school
17 year; and

18 (d) Direct supports to students to improve school engagement and
19 accelerate learning.

20 (19) \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$4,000,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely to provide
23 broadband internet connections through agreements with internet
24 providers to qualifying students for the 2021-22 school year and the
25 2022-23 school year. Qualifying students must meet the following
26 conditions: (a) They do not currently have internet connectivity in
27 their home; (b) they are able to demonstrate that they are eligible
28 for free or reduced-price meals.

29 (20) \$199,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$247,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the grant program
32 established in Senate Bill No. 5242 (media literacy & digital
33 citizenship). Total grant awards may not exceed \$150,000 for fiscal
34 year 2022 and \$150,000 for fiscal year 2023. \$50,000 of the general
35 fund—state appropriation for fiscal year 2023 is provided solely for
36 two regional conferences. If the bill is not enacted by June 30,
37 2021, the amounts provided in this subsection shall lapse.

38 (21) \$255,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$255,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the continuation of the math
2 improvement pilot program. The entirety of the funds appropriated for
3 fiscal year 2022 must be disbursed by the office to the recipients of
4 the grants no later than August 1, 2021, and the entirety of the
5 funds appropriated for fiscal year 2023 must be disbursed by the
6 office to the recipients of the grants no later than August 1, 2022.
7 Of the amounts provided in the subsection:

8 (a) \$85,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$85,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the Spokane school district.

11 (b) \$85,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$85,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Chehalis school
14 district.

15 (c) \$85,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$85,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the Bremerton school
18 district.

19 (22) \$18,000,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation is provided solely for
21 grants to entities or organizations to provide outdoor education
22 summer enrichment programs to youth.

23 (23) Within existing resources, the office shall develop
24 recommendation to the legislature to merge the grant programs and
25 specific appropriations of pass-through funding for certain
26 activities or entities in this section into a competitive grant
27 funding process in future biennia. A competitive process must
28 allocate funding using the following five separate categories:

29 (a) Student supports and safety. Programs under this category
30 will support the mental, social-emotional, and physical safety of
31 students;

32 (b) Educator growth and development. Programs under this category
33 will support the recruitment and retention of educators, and support
34 their continual professional growth;

35 (c) Curricula development, dissemination, and supports. Programs
36 under this category will support the development, implementation, and
37 continuous improvement of curricula and other programs specific to
38 state learning standards and content areas;

1 (d) Eliminating inequitable student outcomes. Programs under this
2 category will increase outcomes for specific student groups,
3 including students experiencing homelessness or foster care; and

4 (e) Graduation success and preparation for postsecondary
5 pathways. Programs under this category will increase access to
6 graduation pathways aligned with students' postsecondary goals and
7 support for each student to graduate ready to achieve those goals.
8 These may include dual credit programs; dropout prevention,
9 intervention, and reengagement programs; core plus programs; and
10 other high demand career and technical education programs.

11 (24) \$74,237,000 of the general fund—federal appropriation
12 (CRRSA/ESSER) is provided solely for allocations from federal funding
13 in response to the COVID-19 pandemic as authorized in section 313,
14 the coronavirus response and relief supplemental appropriations act,
15 P.L. 116-260, division M. The superintendent of public instruction
16 must allocate the entire amount as subgrants to local education
17 agencies consistent with timing and provisions of section 313, P.L.
18 116-260, division M.

19 (25) \$1,667,251,000 of the elementary and secondary school
20 emergency relief III account—federal appropriation is provided solely
21 for allocations from federal funding in response to the COVID-19
22 pandemic as authorized in section 2001, the American rescue plan act
23 of 2021, P.L. 117-2. The superintendent of public instruction must
24 allocate the entire amount as subgrants to local education agencies
25 consistent with timing and provisions of section 2001, P.L. 117-2.

26 (26) \$43,708,000 of the general fund—federal appropriation (ARPA)
27 is provided solely for emergency assistance to nonpublic schools, as
28 authorized in section 2002, the American rescue plan act of 2021,
29 P.L. 117-2.

30 (27) \$46,263,000 of the general fund—federal appropriation
31 (CRRSA), not to exceed the amount appropriated in section 13, chapter
32 3, Laws of 2021, that was unobligated at the end of fiscal year 2021,
33 is provided solely for emergency assistance to nonpublic schools,
34 subject to the same terms and conditions of section 13, chapter 3,
35 Laws of 2021.

36 (28) \$78,172,000 of the general fund—federal appropriation
37 (CARES), not to exceed the amount approved by the governor on June
38 15, 2020, through the unanticipated receipts process for distribution
39 to local education agencies, that was unobligated at the end of

1 fiscal year 2021, is provided solely for allocations from federal
2 funding in response to the COVID-19 pandemic as authorized in section
3 18003, the coronavirus aid, relief, and economic security act, P.L.
4 116-136.

5 (29) \$668,130,000 of the general fund—federal appropriation
6 (CRRSA/ESSER), not to exceed the amount appropriated in section 12,
7 chapter 3, Laws of 2021, that was unobligated at the end of fiscal
8 year 2021, is provided solely for allocations local educational
9 agencies subject to the same terms and conditions of section 12,
10 chapter 3, Laws of 2021.

11 (30) \$17,769,000 of the elementary and secondary school emergency
12 relief III account—federal appropriation is provided solely for the
13 office of the superintendent of public instruction to create and
14 administer a grant program for the purpose of assisting school
15 districts in facilitating a week-long summer reengagement program in
16 schools for students to reengage in learning, physical activity, and
17 social interaction prior to the start of the 2021-22 school year
18 pursuant to section 2001(1)(f)(2), American rescue plan act of 2021,
19 P.L. 117-2. Grants may be used to cover school district expenses for
20 professional development or logistics related to participating in an
21 outdoor school experience.

22 (a)(i) A school district participating in the program shall open
23 facilities in at least one school in the district for structured
24 activities for students, under staff supervision.

25 (ii) School facilities to be opened under this program may
26 include, but are not limited to, school libraries, cafeterias,
27 gymnasiums, and playgrounds.

28 (iii) School districts participating in this program shall
29 prioritize activities or programs that:

- 30 (A) Promote students connecting socially with their classmates;
- 31 (B) Encourage students to engage in physical activity; and
- 32 (C) Support families who have struggled with child care needs.

33 (b) Grants allocated for the purposes of this subsection must be
34 allocated in proportion to student enrollment.

35 (c) Nothing in this subsection modifies instructional
36 requirements under RCW 28A.150.220 nor shall any activity or program
37 provided under this section count towards meeting minimum
38 instructional requirements under state law.

1 (d) The office of the superintendent of public instruction may
2 adopt rules necessary for the effective and efficient implementation
3 of this subsection.

4 (31) \$18,525,000 of the elementary and secondary school emergency
5 relief III account—federal appropriation is provided solely for the
6 office of the superintendent of public instruction to administer
7 grants to the community learning center program as created in RCW
8 28A.215.060 for the purpose of supporting afterschool programs
9 pursuant to section 2001(1)(f)(3), American rescue plan act of 2021,
10 P.L. 117-2. The office of the superintendent of public instruction
11 may adopt rules necessary for the effective and efficient
12 implementation of this subsection.

13 (32) The office of the superintendent of public instruction, the
14 office of financial management, and legislative fiscal staff from the
15 house of representatives office of program research and senate
16 committee services must collaborate on the data, quantification, and
17 report required to demonstrate the state's maintenance of effort
18 requirement for elementary and secondary school emergency relief
19 funding from the coronavirus response and relief supplemental
20 appropriations act, P.L. 116-260, division M and the American rescue
21 plan act of 2021, P.L. 117-2, and to determine if the state should
22 seek a waiver from the requirement. The office of the superintendent
23 of public instruction may not submit maintenance of effort data,
24 supporting materials, reports, or a waiver to the United States
25 department of education without the review and approval of the office
26 of financial management.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 605 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards.

32 (7)(a) The student achievement council and all institutions of
33 higher education as defined in RCW 28B.92.030 and eligible for state
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
35 ensure that data needed to analyze and evaluate the effectiveness of
36 state financial aid programs are promptly transmitted to the
37 education data center so that it is available and easily accessible.
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant
2 recipients and college bound recipients, disaggregated by institution
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;
5 and

6 (iv) Washington college grant and college bound scholarship
7 program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment
16 opportunities at university centers and other partnership programs
17 that enable students to earn baccalaureate degrees on community
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there
20 is limited student or employer demand, or that are not areas of core
21 academic strength for the institution, particularly when such
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide
24 enrollment, the University of Washington and Washington State
25 University shall notify the office of financial management of the
26 number of full-time student equivalent enrollments for each of their
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The
30 Evergreen State College must accept the transfer of college-level
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
32 student seeking a transfer of the college-level courses has been
33 admitted to the state university, the regional university, or The
34 Evergreen State College, and if the college-level courses are
35 recognized as transferrable by the admitting institution of higher
36 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2021-23 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606
5 through 611 of this act, institutions shall employ at least one full-
6 time mental health counselor licensed under chapter 18.225 RCW who
7 has experience working with active members of the military or
8 military veterans, to work with student, faculty, and staff veterans,
9 as well as their spouses and dependents, through the institution's
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2021-23 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part IX of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2022)	\$734,178,000
20	General Fund—State Appropriation (FY 2023)	\$761,476,000
21	General Fund—Federal Appropriation	(\$10,000)
22	Education Legacy Trust Account—State Appropriation	\$159,208,000
23	Workforce Education Investment Account—State	
24	Appropriation	\$205,383,000
25	Community/Technical College Capital Projects	
26	Account—State Appropriation	\$22,436,000
27	TOTAL APPROPRIATION	\$1,882,671,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$33,261,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$33,261,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely as special
33 funds for training and related support services, including financial
34 aid, as specified in RCW 28C.04.390. Funding is provided to support
35 at least 7,170 full-time equivalent students in fiscal year 2022 and
36 at least 7,170 full-time equivalent students in fiscal year 2023.

1 (2) \$5,450,000 of the education legacy trust account—state
2 appropriation and \$10,000,000 of the workforce education investment
3 account—state appropriation are provided solely for administration
4 and customized training contracts through the job skills program. The
5 state board shall make an annual report by January 1st of each year
6 to the governor and to the appropriate policy and fiscal committees
7 of the legislature regarding implementation of this section, listing
8 the scope of grant awards, the distribution of funds by educational
9 sector and region of the state, and the results of the partnerships
10 supported by these funds.

11 (3) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2022, and \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the mathematics,
14 engineering, and science achievement program.

15 (4) \$1,500,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,500,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for operating a fabrication
18 composite wing incumbent worker training program to be housed at the
19 Washington aerospace training and research center.

20 (5) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the aerospace center of
23 excellence currently hosted by Everett community college to:

24 (a) Increase statewide communications and outreach between
25 industry sectors, industry organizations, businesses, K-12 schools,
26 colleges, and universities;

27 (b) Enhance information technology to increase business and
28 student accessibility and use of the center's web site; and

29 (c) Act as the information entry point for prospective students
30 and job seekers regarding education, training, and employment in the
31 industry.

32 (6) \$20,759,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$21,154,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

37 (7) The state board for community and technical colleges shall
38 not use funds appropriated in this section to support intercollegiate
39 athletics programs.

1 (8) \$157,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$157,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Wenatchee Valley college
4 wildfire prevention program.

5 (9) \$150,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Puget Sound welcome back
8 center at Highline College to create a grant program for
9 internationally trained individuals seeking employment in the
10 behavioral health field in Washington state.

11 (10)(a) The state board must provide quality assurance reports on
12 the ctcLink project at the frequency directed by the office of chief
13 information officer for review and for posting on its information
14 technology project dashboard.

15 (b) The state board must develop a technology budget using a
16 method similar to the state capital budget, identifying project
17 costs, funding sources, and anticipated deliverables through each
18 stage of the investment and across fiscal periods and biennia from
19 project initiation to implementation. The budget must be updated at
20 the frequency directed by the office of chief information officer for
21 review and for posting on its information technology project
22 dashboard.

23 (c) The office of the chief information officer may suspend the
24 ctcLink project at any time if the office of the chief information
25 officer determines that the project is not meeting or is not expected
26 to meet anticipated performance measures, implementation timelines,
27 or budget estimates. Once suspension or termination occurs, the state
28 board shall not make additional expenditures on the ctcLink project
29 without approval of the chief information officer. The ctcLink
30 project funded through the community and technical college innovation
31 account created in RCW 28B.50.515 is subject to the conditions,
32 limitations, and review provided in section 701 of this act.

33 (11) \$216,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$216,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the opportunity center for
36 employment and education at North Seattle College.

37 (12) \$500,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for Highline College to

1 implement the Federal Way higher education initiative in partnership
2 with the city of Federal Way and the University of Washington Tacoma
3 campus.

4 (13) \$350,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for Peninsula College to
7 maintain the annual cohorts of the specified programs as follows:

8 (a) Medical assisting, 40 students;

9 (b) Nursing assistant, 60 students; and

10 (c) Registered nursing, 32 students.

11 (14) \$338,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$338,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Washington state labor
14 education and research center at South Seattle College.

15 (15) \$150,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the aerospace and advanced
18 manufacturing center of excellence hosted by Everett Community
19 College to develop a semiconductor and electronics manufacturing
20 branch in Vancouver.

21 (16) \$425,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$425,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for Seattle Central College's
24 expansion of allied health programs.

25 (17) \$15,220,000 of the workforce education investment account—
26 state appropriation is provided solely for college operating costs,
27 including compensation and central services, in recognition that
28 these costs exceed estimated increases in undergraduate operating fee
29 revenue as a result of RCW 28B.15.067.

30 (18) \$15,220,000 of the workforce education investment account—
31 state appropriation is provided solely for employee compensation,
32 academic program enhancements, student support services, and other
33 institutional priorities that maintain a quality academic experience
34 for Washington students.

35 (19) \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$59,971,000 of the workforce education
38 investment account—state appropriation are provided solely for
39 statewide implementation of guided pathways at each of the state's

1 community and technical colleges or similar programs designed to
2 improve student success, including, but not limited to, academic
3 program redesign, student advising, and other student supports.

4 (20) \$40,800,000 of the workforce education investment account—
5 state appropriation is provided solely to continue to fund nurse
6 educator salaries.

7 (21) \$40,000,000 of the workforce education investment account—
8 state appropriation is provided to continue to fund high-demand
9 program faculty salaries, including but not limited to nurse
10 educators, other health-related professions, information technology,
11 computer science, and trades.

12 (22) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the state board for
14 community and technical colleges to expand high-demand and career
15 launch enrollments, as provided under RCW 28C.30.020. Within the
16 amounts provided in this subsection (22):

17 (a) \$6,000,000 of the amounts in this subsection (22) are
18 provided for expansion of career launch enrollments, as provided
19 under RCW 28C.30.020.

20 (b) \$2,000,000 of the amounts in this subsection (22) are
21 provided for expansion of enrollments in high demand programs. These
22 programs include, but are not limited to, allied health, computer and
23 information science, manufacturing, and other fields identified by
24 the state board for community and technical colleges.

25 (c) The state board for community and technical colleges may
26 transfer amounts between (a) and (b) of this subsection (22) if
27 either program does not have sufficient demand to spend the allocated
28 funding. Any transfer must be approved by the state board for
29 community and technical colleges and the office of financial
30 management.

31 (23) \$2,112,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$1,213,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 implementation of Engrossed Second Substitute Senate Bill No. 5227
35 (diversity, etc./higher education). If the bill is not enacted by
36 June 30, 2021, the amounts provided in this subsection shall lapse.

37 (24) \$15,848,000 of the workforce education investment account—
38 state appropriation is provided solely for implementation of
39 Engrossed Second Substitute Senate Bill No. 5194 (equity and access

1 in higher education). If the bill is not enacted by June 30, 2021,
2 the amount provided in this subsection shall lapse.

3 (25) \$10,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the state board for community and
5 technical colleges to coordinate with the Washington student
6 achievement council task force as described in section 612(5) of this
7 act to provide the following running start data for fiscal year 2019,
8 fiscal year 2020, and fiscal year 2021, for each community and
9 technical college:

10 (a) The total number of running start students served by
11 headcount and full-time equivalent;

12 (b) The total amount of running start revenue received through
13 apportionment as allocated with the running start rate by the office
14 of the superintendent of public instruction through local school
15 districts;

16 (c) The total amount of revenue received directly from local
17 school districts that is not provided through the running start
18 allocation described in (b) of this subsection;

19 (d) The total amount of fee revenue generated directly from
20 running start students and families, broken out by fee name, fee
21 type, or both;

22 (e) Expenditures by object, sub-object, program, and fund for all
23 running start revenues from state apportionment and fees;

24 (f) Any transfers of running start revenue between funds;

25 (g) Course completion rates for running start students;

26 (h) A list of courses by two-digit classification of
27 instructional program code and the number of running start students
28 in each course;

29 (i) A list of career and technical education area courses and the
30 number of running start students in each course;

31 (j) The number of students at each community or technical college
32 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);

33 (k) The total dollar value of fee waivers provided to running
34 start students;

35 (l) A total allocation of additional funds provided to cover fee
36 waivers; and

37 (m) The method used by each college to determine running start
38 fee waiver eligibility, including any policies adopted by the college
39 or its program.

1 (26) (a) \$5,250,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$5,250,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 student achievement initiative.

5 (b) By December 1, 2021, the state board for community and
6 technical colleges must report to the appropriate committees of the
7 legislature an update on the student achievement initiative
8 including, but not limited to, the following:

9 (i) Annual change in student achievement initiative funds by
10 institution;

11 (ii) Student achievement initiative funds awarded by college by
12 performance funding category including basic skills, first 15 and 30
13 credits, retention, and completion;

14 (iii) Impact of guided pathways implementation on student
15 achievement initiative awards; and

16 (iv) Any additional private or foundation dollars invested in the
17 student achievement initiative.

18 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

19	General Fund—State Appropriation (FY 2022).	\$392,444,000
20	General Fund—State Appropriation (FY 2023).	\$401,534,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation.	\$1,619,000
23	University of Washington Building Account—State	
24	Appropriation.	\$1,546,000
25	Education Legacy Trust Account—State Appropriation.	\$36,708,000
26	Economic Development Strategic Reserve Account—State	
27	Appropriation.	\$3,094,000
28	Biotoxin Account—State Appropriation.	\$605,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2022).	\$263,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2023).	\$263,000
33	Accident Account—State Appropriation.	\$7,874,000
34	Medical Aid Account—State Appropriation.	\$7,468,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$46,453,000
37	Geoduck Aquaculture Research Account—State	
38	Appropriation.	\$15,000

1 TOTAL APPROPRIATION. \$899,886,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$43,087,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$43,905,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (2) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for labor archives of
12 Washington. The university shall work in collaboration with the state
13 board for community and technical colleges.

14 (3) \$8,000,000 of the education legacy trust account—state
15 appropriation is provided solely for the family medicine residency
16 network at the university to maintain the number of residency slots
17 available in Washington.

18 (4) The university must continue work with the education research
19 and data center to demonstrate progress in computer science and
20 engineering enrollments. By September 1st of each year, the
21 university shall provide a report including but not limited to the
22 cost per student, student completion rates, and the number of low-
23 income students enrolled in each program, any process changes or
24 best-practices implemented by the university, and how many students
25 are enrolled in computer science and engineering programs above the
26 prior academic year.

27 (5) \$3,062,000 of the economic development strategic reserve
28 account—state appropriation is provided solely to support the joint
29 center for aerospace innovation technology.

30 (6) The University of Washington shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 (7) \$1,201,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,803,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the psychiatry residency
35 program at the University of Washington to offer additional residency
36 positions that are approved by the accreditation council for graduate
37 medical education.

38 (8) (a) \$20,000,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$20,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely to support the
2 operations and teaching mission of the Harborview medical center and
3 the University of Washington medical center.

4 (b) By December 1, 2022, the University of Washington must report
5 to the appropriate committees of the legislature the impact of the
6 funding in (a) of this subsection on the fiscal position of
7 Harborview medical center and the University of Washington medical
8 center in the 2021-2023 fiscal biennium. To ensure transparency,
9 consistency, accuracy, and clarity, the report must:

10 (i) Follow generally accepted accounting principles;

11 (ii) Use generally accepted terms and define those terms;

12 (iii) Provide data on revenue and expenses, using standard
13 formats already in existence, such as comprehensive hospital abstract
14 reporting system (CHARS) data, and delineated by functional areas of
15 state government;

16 (iv) Incorporate wherever possible publicly available data, as a
17 public institution including, but not limited to, the following
18 sources:

19 (A) CHARS;

20 (B) Comprehensive annual financial reports; and

21 (C) The most recent independent auditor report, including
22 financial statements connected to the report; and

23 (v) Provide supporting documentation.

24 (9) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,000,000 of the general fund—appropriation for fiscal
26 year 2023 are provided solely for the University of Washington's
27 psychiatry integrated care training program.

28 (10) \$427,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$640,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for child and adolescent
31 psychiatry residency positions that are approved by the accreditation
32 council for graduate medical education, as provided in RCW
33 28B.20.445.

34 (11) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 University of Washington School of Dentistry to support its role as a
38 major oral health provider to individuals covered by medicaid and the
39 uninsured.

1 (12) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Latino center for
4 health.

5 (13) \$463,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the climate impacts group in
8 the college of the environment.

9 (14) \$225,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the climate impacts group in
12 the college of the environment to provide an updated climate impacts
13 risk assessment designed to inform future updates to the statewide
14 climate resilience strategy. The group must coordinate with the
15 office of the governor to refine the scope of assessment. The final
16 report and associated deliverables must be completed and submitted to
17 the governor and appropriate committees of the legislature by
18 December 15, 2022.

19 (15) \$600,000 of the workforce education investment account—state
20 appropriation is provided solely for the college of education to
21 collaborate with teacher preparation programs and the office of the
22 superintendent of public instruction to develop open access climate
23 science educational curriculum for use in teacher preparation
24 programs.

25 (16) \$300,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the Harry Bridges center for
28 labor studies. The center shall work in collaboration with the state
29 board for community and technical colleges.

30 (17) \$21,461,000 of the workforce education investment account—
31 state appropriation is provided solely for institution operating
32 costs, including compensation and central services, in recognition
33 that these costs exceed estimated increases in undergraduate
34 operating fee revenue as a result of RCW 28B.15.067.

35 (18) \$8,000,000 of the workforce education investment account—
36 state appropriation is provided solely for employee compensation,
37 academic program enhancements, student support services, and other
38 institutional priorities that maintain a quality academic experience
39 for Washington students.

1 (19) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain degree production
3 in the college of engineering at the Seattle campus.

4 (20) \$1,000,000 of the workforce education investment account—
5 state appropriation is provided solely to maintain the Washington
6 state academic redshirt program.

7 (21) \$2,700,000 of the workforce education investment account—
8 state appropriation is provided solely to maintain degree capacity
9 and undergraduate enrollments in engineering, mathematics, and
10 science programs to support the biomedical innovation partnership
11 zone at the Bothell campus.

12 (22) \$3,268,000 of the workforce education investment account—
13 state appropriation is provided solely to maintain bachelor of
14 science programs in mechanical and civil engineering to support
15 increased student and local employer demand for graduates in these
16 fields at the Tacoma campus.

17 (23) \$7,345,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$9,636,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 continued operations and expansion of the Washington, Wyoming,
21 Alaska, Montana, Idaho medical school program.

22 (24) \$69,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$69,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5194 (equity and access in higher
26 education). If the bill is not enacted by June 30, 2021, the amounts
27 provided in this subsection shall lapse.

28 (25) \$60,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5141 (environmental justice task
32 force recs). If the bill is not enacted by June 30, 2021, the amounts
33 provided in this subsection shall lapse.

34 (26) \$146,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$158,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
38 education). If the bill is not enacted by June 30, 2021, the amounts
39 provided in this subsection shall lapse.

1 (27) \$422,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of chapter 6, Laws of
3 2021 (Engrossed Substitute Senate Bill No. 5272).

4 (28) The appropriations in this section include sufficient
5 funding for the implementation of Substitute Senate Bill No. 5228
6 (medical training/equity).

7 (29) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the department of environmental and
9 occupational health sciences to provide an air quality report. The
10 report will study the relationship between indoor and outdoor
11 ultrafine particle air quality at sites with vulnerable populations,
12 such as schools or locations underneath flight paths within 10 miles
13 of Sea-Tac airport. The report recommendations must include an item
14 addressing filtration systems at select locations with vulnerable
15 populations. The report shall be submitted to the house environment
16 and energy committee and the senate environment, energy and
17 technology committee by December 15, 2021.

18 (30) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Burke museum of natural
21 history and culture to make education programs offered by the museum
22 accessible to more students across Washington, especially students in
23 underserved schools and locations. The funding shall be used for:

24 (a) Increasing the number of students who participate in Burke
25 education programs at reduced or no cost;

26 (b) Providing bus reimbursement for students visiting the museum
27 on field trips and to support travel to bring museum programs across
28 the state; and

29 (c) Staff who will form partnerships with school districts to
30 serve statewide communities more efficiently and equitably through
31 the Burkemobile program.

32 (31)(a) \$100,000 of the general fund—state appropriation for
33 fiscal year 2022 is provided solely for the center for cannabis
34 research at the university to collaborate with the Washington State
35 University collaboration on cannabis policy, research, and outreach
36 to create frameworks for future studies. Each framework will include
37 the length of time to complete, research licenses necessary, cost,
38 literature review of national and international research, and a scope

1 of work to be completed. The following frameworks shall be compiled
2 in a report:

- 3 (i) Measuring and assessing impairment due to marijuana use; and
- 4 (ii) Correlation between age of use, dosage of use, and
5 appearance of occurrence of cannabis induced psychosis.

6 (b) The report on the frameworks must be submitted to the
7 appropriate committees of the legislature by December 1, 2021.

8 (32) \$205,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$205,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the university's center for
11 human rights. The appropriation must be used to supplement, not
12 supplant, other funding sources for the center for human rights.

13 (33) \$143,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$143,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely to the University of Washington
16 for the establishment and operation of the state forensic
17 anthropologist. The university shall work in conjunction with and
18 provide the full funding directly to the King county medical
19 examiner's office to support the statewide work of the state forensic
20 anthropologist.

21 (34) \$450,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely to the University of Washington school
23 of medicine for the development of simulation training devices at the
24 Harborview medical center's paramedic training program.

25 (35) \$64,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$64,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for one full-time mental health
28 counselor licensed under chapter 18.225 RCW who has experience and
29 training specifically related to working with active members of the
30 military or military veterans.

31 (36) \$557,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$443,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the creation of the center
34 for environmental forensic science.

35 (37) \$350,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$350,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the college of education to
38 partner with school districts to continue the math improvement pilot
39 program.

1 (38) \$150,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the university to conduct
4 monitoring and research related to Puget Sound kelp conservation and
5 recovery.

6 (39) \$150,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for Washington mathematics,
9 engineering, science achievement to implement programs that provide
10 enrichment opportunities in science, technology, engineering, and
11 mathematics (STEM) to students who are traditionally underrepresented
12 in the STEM fields.

13 (40) \$20,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely to expand online tutorial and
16 link to web-based, continuing education funded by the centers for
17 disease control for training for the primary care health workforce
18 regarding the protocols for perinatal monitoring, birth-dose
19 immunization, early diagnosis, linkage to care, and treatment for
20 persons diagnosed with chronic hepatitis B or hepatitis using a
21 telehealth model operated by the University of Washington.

22 (a) Training shall:

23 (i) Focus on increased provider proficiency and increased number
24 of trained providers in areas with high rates of reported cases of
25 hepatitis B or hepatitis, including regions with high incidence of
26 drug use or upward trend of children who have not received hepatitis
27 B virus vaccinations according to centers for disease control
28 recommendations; and

29 (ii) Provide access to:

30 (A) University of Washington medicine specialists in infectious
31 diseases, hepatology, and addiction medicine;

32 (B) Brief updates on evidence-based strategies to diagnose,
33 treat, and manage acute and chronic hepatitis B, acute and chronic
34 hepatitis C, or coinfections;

35 (C) Continuing medical education credits per hour of
36 participation; and

37 (D) Phone consultation with specialists during nonscheduled time
38 for patients who experience complications.

1 (b) All digital and hardcopy training, educational, and outreach
2 materials for this program must be culturally relevant and
3 linguistically diverse.

4 (41) \$50,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,694,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Substitute
7 Senate Bill No. 5126 (climate commitment act). If the bill is not
8 enacted by June 30, 2021, the amounts provided in this subsection
9 shall lapse.

10 (42) \$14,000,000 of the education legacy trust account—state
11 appropriation is provided solely for the expansion of degrees in the
12 department of computer science and engineering at the Seattle campus.

13 (43) \$200,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the pre-law pipeline and
16 social justice program at the University of Washington-Tacoma.

17 (44) To ensure transparency and accountability, in the 2021-2023
18 fiscal biennium the University of Washington shall comply with any
19 and all financial and accountability audits by the Washington state
20 auditor including any and all audits of university services offered
21 to the general public, including those offered through any public-
22 private partnership, business venture, affiliation, or joint venture
23 with a public or private entity, except the government of the United
24 States. The university shall comply with all state auditor requests
25 for the university's financial and business information including the
26 university's governance and financial participation in these public-
27 private partnerships, business ventures, affiliations, or joint
28 ventures with a public or private entity. In any instance in which
29 the university declines to produce the information to the state
30 auditor, the university will provide the state auditor a brief
31 summary of the documents withheld and a citation of the legal or
32 contractual provision that prevents disclosure. The summaries must be
33 compiled into a report by the state auditor and provided on a
34 quarterly basis to the legislature.

35 (45) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a firearm policy research
38 program. The program will:

- 1 (a) Support investigations of firearm death and injury risk
- 2 factors;
- 3 (b) Evaluate the effectiveness of state firearm laws and
- 4 policies;
- 5 (c) Assess the consequences of firearm violence; and
- 6 (d) Develop strategies to reduce the toll of firearm violence to
- 7 citizens of the state.

8 (46) \$102,000 of the general fund—state appropriation for fiscal
 9 year 2022 and \$102,000 of the general fund—state appropriation for
 10 fiscal year 2023 are provided solely for the university's center for
 11 international trade in forest products.

12 (47) \$500,000 of the general fund—state appropriation for fiscal
 13 year 2022 and \$500,000 of the general fund—state appropriation for
 14 fiscal year 2023 are provided solely for the University of Washington
 15 to support youth and young adults experiencing homelessness in the
 16 university district of Seattle. Funding is provided for the
 17 university to work with community service providers and university
 18 colleges and departments to plan for and implement a comprehensive
 19 one-stop center with navigation services for homeless youth; the
 20 university may contract with the department of commerce to expand
 21 services that serve homeless youth in the university district.

22 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

23	General Fund—State Appropriation (FY 2022).	\$245,861,000
24	General Fund—State Appropriation (FY 2023).	\$252,503,000
25	General Fund—Federal Appropriation.	\$500,000
26	Washington State University Building Account—State	
27	Appropriation.	\$792,000
28	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2022).	\$138,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2023).	\$138,000
33	Workforce Education Investment Account—State	
34	Appropriation.	\$29,680,000
35	Waste Reduction, Recycling, and Litter Control	
36	Account—State Appropriation.	\$331,000
37	TOTAL APPROPRIATION.	\$563,938,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Washington State University shall not use funds appropriated
13 in this section to support intercollegiate athletic programs.

14 (3) \$7,000,000 of the general fund—state appropriation for fiscal
15 year 2022, \$7,000,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$22,800,000 of the workforce education
17 investment account—state appropriation are provided solely for the
18 continued development and operations of a medical school program in
19 Spokane.

20 (4) \$30,628,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$31,210,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the
23 implementation of the college affordability program as set forth in
24 RCW 28B.15.066.

25 (5) \$1,154,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$1,154,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of chapter
28 36, Laws of 2017 3rd sp. sess. (renewable energy, tax incentives).

29 (6) \$1,038,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,038,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the university's soil health
32 initiative and its network of long-term agroecological research and
33 extension (LTARE) sites. The network must include a Mount Vernon REC
34 site.

35 (7) \$6,880,000 of the workforce education investment account—
36 state appropriation is provided solely for institution operating
37 costs, including compensation and central services, in recognition
38 that these costs exceed estimated increases in undergraduate
39 operating fee revenue as a result of RCW 28B.15.067.

1 (8) \$500,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Washington State University's energy
3 program to launch a least-conflict priority solar siting pilot
4 project in the Columbia basin of eastern and central Washington. This
5 program shall engage all relevant stakeholders to identify priority
6 areas where there is the least amount of potential conflict in the
7 siting of utility scale PV solar and to develop a map highlighting
8 these areas. The program shall also compile the latest information on
9 opportunities for dual-use and colocation of PV solar with other land
10 values. The appropriation is the maximum amount the department may
11 expend for this purpose.

12 (9) \$42,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$42,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for one full-time mental health
15 counselor licensed under chapter 18.225 RCW who has experience and
16 training specifically related to working with active members of the
17 military or military veterans.

18 (10) \$170,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$170,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5045 (meat and poultry inspection). If the
22 bill is not enacted by June 30, 2021, the amounts provided in this
23 subsection shall lapse.

24 (11) \$101,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$101,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
28 education). If the bill is not enacted by June 30, 2021, the amounts
29 provided in this subsection shall lapse.

30 (12) \$281,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for implementation of chapter 6, Laws of
32 2021 (Engrossed Substitute Senate Bill No. 5272).

33 (13) The appropriations in this section include sufficient
34 funding for the implementation of Substitute Senate Bill No. 5228
35 (medical training/equity).

36 (14) \$224,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$221,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5253 (pollinator health). If the bill is

1 not enacted by June 30, 2021, the amounts provided in this subsection
2 shall lapse.

3 (15)(a) \$85,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for the William D.
5 Ruckelshaus center to conduct a situation assessment to gauge the
6 prospects for a collaborative approach to integration of leadership,
7 aligning roles and responsibilities, and increasing efficiency and
8 responsiveness of the state's K-12 education governance structure.
9 The assessment must:

10 (i) Identify issues, challenges, and opportunities related to
11 administration and governance of K-12 education in Washington state;

12 (ii) Consist of interviews with representatives of state-funded
13 K-12 education agencies, boards, commissions, and other relevant
14 entities identified by the center;

15 (iii) Explore potential opportunities for the integration,
16 alignment, and/or consolidation of roles and responsibilities of
17 entities; and

18 (iv) Identify key areas of focus.

19 (b) The center must report the assessment's findings and
20 recommendations to the education committees of the legislature by
21 March 31, 2022, with a preliminary report by February 1, 2022, as to
22 whether circumstances support the convening and facilitation of a
23 collaborative work group.

24 (16)(a) \$220,000 of the waste reduction, recycling, and litter
25 control account—state appropriation for fiscal year 2022 and \$111,000
26 of the waste reduction, recycling, and litter control account—state
27 appropriation for fiscal year 2023 are provided solely for the
28 university to conduct an organic waste study to:

29 (i) Assess local and state government compost usage in projects
30 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
31 but not limited to participation, effectiveness, and amount and types
32 of usage of compost; and

33 (ii) Develop a model to estimate carbon sequestration from
34 organic waste-derived soil amendment application to soil, and
35 identify technologies, methods, and potential funding for carbon
36 sequestration from Washington's organic wastes including but not
37 limited to the potential inclusion of these materials in carbon
38 markets and trading.

1 (b) The university must submit a report on the assessment's
2 findings and model development to the appropriate committees of the
3 legislature by December 31, 2021.

4 (17) \$1,718,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for implementation of Substitute
6 Senate Bill No. 5126 (climate commitment act). If the bill is not
7 enacted by June 30, 2021, the amount provided in this subsection
8 shall lapse.

9 (18) \$500,000 of the general fund—federal appropriation (CRRSA)
10 is provided solely to support farm stress programs in response to the
11 COVID-19 pandemic, as authorized in section 766, division N,
12 consolidated appropriations act, 2021, P.L. 116-260.

13 (19) \$500,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for state match requirements
16 related to the federal aviation administration grant.

17 (20) \$135,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$135,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a honey bee biology research
20 position.

21 (21) \$376,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$376,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
24 (E2SHB 1713) (children's mental health).

25 (22) \$585,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$585,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of chapter
28 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

29 (23) By December 1, 2021, the joint center for deployment and
30 research in earth abundant materials must report to the appropriate
31 committees of the legislature on the center's research grant program,
32 including but not limited to the following:

33 (a) The annual amount of funding available for the grant program,
34 including any private or foundation dollars;

35 (b) The average award amount per project;

36 (c) The educational impact of funded projects on high schools and
37 community and technical colleges; and

38 (d) The impact of project findings on technologies in Washington
39 using earth-abundant materials.

1 (7) \$2,636,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain a computer
3 engineering degree program in the college of science, technology,
4 engineering, and math.

5 (8) \$109,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$109,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
9 education). If the bill is not enacted by June 30, 2021, the amounts
10 provided in this subsection shall lapse.

11 (9) \$45,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$45,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for one full-time mental health
14 counselor licensed under chapter 18.225 RCW who has experience and
15 training specifically related to working with active members of the
16 military or military veterans.

17 (10) \$300,000 of the workforce education investment account—state
18 appropriation is provided solely to establish a center for inclusive
19 excellence for faculty and staff.

20 (11) \$1,000,000 of the workforce education investment account—
21 state appropriation is provided solely to expand dual credit options
22 for high school students.

23 (12) \$220,000 of the workforce education investment account—state
24 appropriation is provided solely for a new summer bridge program to
25 support students before the first of college.

26 (13) At least \$200,000 of the general fund—state appropriation
27 for fiscal year 2022 and at least \$200,000 of the general fund—state
28 appropriation for fiscal year 2023 must be expended on the Northwest
29 autism center.

30 **NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

31	General Fund—State Appropriation (FY 2022)	\$59,460,000
32	General Fund—State Appropriation (FY 2023)	\$60,825,000
33	Central Washington University Capital Projects	
34	Account—State Appropriation	\$76,000
35	Education Legacy Trust Account—State Appropriation	\$19,076,000
36	Workforce Education Investment Account—State	
37	Appropriation	\$5,794,000
38	TOTAL APPROPRIATION	\$145,231,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in engineering enrollments.
5 By September 1st of each year, the university shall provide a report
6 including but not limited to the cost per student, student completion
7 rates, and the number of low-income students enrolled in each
8 program, any process changes or best-practices implemented by the
9 university, and how many students are enrolled in engineering
10 programs above the prior academic year.

11 (2) Central Washington University shall not use funds
12 appropriated in this section to support intercollegiate athletics
13 programs.

14 (3) \$12,401,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$12,636,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (4) Within amounts appropriated in this section, the university
20 is encouraged to increase the number of tenure-track positions
21 created and hired.

22 (5) \$2,236,000 of the workforce education investment account—
23 state appropriation is provided solely for institution operating
24 costs, including compensation and central services, in recognition
25 that these costs exceed estimated increases in undergraduate
26 operating fee revenue as a result of RCW 28B.15.067.

27 (6) \$1,050,000 of the workforce education investment account—
28 state appropriation is provided solely to increase the number of
29 certified K-12 teachers.

30 (7) \$736,000 of the workforce education investment account—state
31 appropriation is provided solely to maintain mental health counseling
32 positions.

33 (8) \$121,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$121,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
37 education). If the bill is not enacted by June 30, 2021, the amounts
38 provided in this subsection shall lapse.

1 (9) \$16,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$16,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5259 (law enforcement data). If the
5 bill is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 (10) \$52,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$52,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for one full-time mental health
10 counselor licensed under chapter 18.225 RCW who has experience and
11 training specifically related to working with active members of the
12 military or military veterans.

13 (11) \$155,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely to implement chapter 295, Laws of 2019
15 (educator workforce supply).

16 (12) \$552,000 of the workforce education investment account—state
17 appropriation is provided solely to establish a multicultural student
18 center.

19 (13) \$740,000 of the workforce education investment account—state
20 appropriation is provided solely for a faculty mentoring program to
21 improve retention of faculty of color.

22 (14) \$480,000 of the workforce education investment account—state
23 appropriation is provided solely for two psychologists to increase
24 access to mental health counseling for students of color.

25 (15) \$750,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to establish a bachelor of
28 science in computer science at the university's Des Moines center.

29 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

30	General Fund—State Appropriation (FY 2022).	\$31,458,000
31	General Fund—State Appropriation (FY 2023).	\$31,414,000
32	The Evergreen State College Capital Projects	
33	Account—State Appropriation.	\$80,000
34	Education Legacy Trust Account—State Appropriation.	\$5,450,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$5,128,000
37	TOTAL APPROPRIATION.	\$73,530,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,772,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$3,843,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of the
6 college affordability program as set forth in RCW 28B.15.066.

7 (2) Funding provided in this section is sufficient for The
8 Evergreen State College to continue operations of the Longhouse
9 Center and the Northwest Indian applied research institute.

10 (3) Within amounts appropriated in this section, the college is
11 encouraged to increase the number of tenure-track positions created
12 and hired.

13 (4) \$2,737,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Washington state
16 institute for public policy to initiate, sponsor, conduct, and
17 publish research that is directly useful to policymakers and manage
18 reviews and evaluations of technical and scientific topics as they
19 relate to major long-term issues facing the state. Within the amounts
20 provided in this subsection (4):

21 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
22 of the amounts in fiscal year 2023 are provided for administration
23 and core operations.

24 (b) \$828,000 of the amounts in fiscal year 2022 and \$937,000 of
25 the amounts in fiscal year 2023 are provided solely for ongoing and
26 continuing studies on the Washington state institute for public
27 policy's work plan.

28 (c) (i) \$175,000 of the amounts in fiscal year 2022 are provided
29 solely for the Washington state institute for public policy to
30 partner with a context expert to conduct a wilderness therapy
31 research review. The University of Washington evidence-based practice
32 institute and Washington State University impact center must assist
33 the institute in identifying a content expert. For the review, the
34 institute must:

35 (A) Identify wilderness therapy program models related to
36 behavioral health which have a treatment approach which is well
37 defined or definable and have a strong evidence base to be added to
38 reporting guides for being identified as an evidence-based practice

1 for mental health, including identification of target populations for
2 these programs;

3 (B) Identify wilderness/adventure program models available for
4 prevention services which are cost beneficial; and

5 (C) Assess the interest and likelihood of support for programs of
6 this nature among relevant interest groups, such as state prevention
7 coalitions and tribes, if such programs were listed as approved cost
8 beneficial prevention programs by the division of behavioral health
9 and recovery and the Washington state health care authority.

10 (ii) The institute must submit to the appropriate committees of
11 the legislature a report on (c) (i) (A) and (B) of this subsection by
12 December 31, 2021, and a report on (c) (i) (C) of this subsection by
13 June 30, 2022.

14 (d) \$272,000 of the amounts in fiscal year 2022 and \$98,000 of
15 the amounts in fiscal year 2023 are provided solely for
16 implementation of Engrossed Second Substitute Senate Bill No. 5304
17 (reentry services/state and local institutions). If the bill is not
18 enacted by June 30, 2021, the amounts provided in this subsection
19 (4) (d) shall lapse.

20 (e) \$71,000 of the amounts in fiscal year 2022 and \$66,000 of the
21 amounts in fiscal year 2023 are provided solely for implementation of
22 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
23 in higher education). If the bill is not enacted by June 30, 2021,
24 the amounts provided in this subsection (4) (e) shall lapse.

25 (f) Notwithstanding other provisions in this subsection, the
26 board of directors for the Washington state institute for public
27 policy may adjust due dates for projects included on the institute's
28 2021-23 work plan as necessary to efficiently manage workload.

29 (5) \$2,636,000 of the workforce education investment account—
30 state appropriation is provided solely for institution operating
31 costs, including compensation and central services, in recognition
32 that these costs exceed estimated increases in undergraduate
33 operating fee revenue as a result of RCW 28B.15.067.

34 (6) \$670,000 of the workforce education investment account—state
35 appropriation is provided solely to maintain enrollment capacity in
36 psychology programs.

37 (7) \$600,000 of the workforce education investment account—state
38 appropriation is provided solely to increase student success by

1 maintaining support for a student precollege immersion program and
2 The Evergreen first-year experience.

3 (8) \$230,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$214,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
7 education). If the bill is not enacted by June 30, 2021, the amounts
8 provided in this subsection shall lapse.

9 (9) \$39,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$39,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for one full-time mental health
12 counselor licensed under chapter 18.225 RCW who has experience and
13 training specifically related to working with active members of the
14 military or military veterans.

15 (10) \$832,000 of the workforce education investment account—state
16 appropriation is provided solely for four faculty positions to
17 support Native American and indigenous programs.

18 (11) \$170,000 of the workforce education investment account—state
19 appropriation is provided solely to support the native pathways
20 program.

21 (12) \$220,000 of the workforce education investment account—state
22 appropriation is provided solely for a tribal liaison position.

23 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

24	General Fund—State Appropriation (FY 2022).	\$82,572,000
25	General Fund—State Appropriation (FY 2023).	\$84,190,000
26	Western Washington University Capital Projects	
27	Account—State Appropriation.	\$1,424,000
28	Education Legacy Trust Account—State Appropriation.	\$13,831,000
29	Workforce Education Investment Account—State	
30	Appropriation.	\$7,998,000
31	TOTAL APPROPRIATION.	\$190,015,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (2) Western Washington University shall not use funds
6 appropriated in this section to support intercollegiate athletics
7 programs.

8 (3) \$17,116,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$17,441,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 implementation of the college affordability program as set forth in
12 RCW 28B.15.066.

13 (4) Within amounts appropriated in this section, the university
14 is encouraged to increase the number of tenure-track positions
15 created and hired.

16 (5) \$2,256,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (6) \$3,426,000 of the workforce education investment account—
22 state appropriation is provided solely to maintain access to science,
23 technology, engineering, and mathematics degrees.

24 (7) \$48,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$48,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for one full-time mental health
27 counselor licensed under chapter 18.225 RCW who has experience and
28 training specifically related to working with active members of the
29 military or military veterans.

30 (8) \$341,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$141,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
34 education). If the bill is not enacted by June 30, 2021, the amounts
35 provided in this subsection shall lapse.

36 (9) \$5,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$2,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5259 (law enforcement data). If the

1 bill is not enacted by June 30, 2021, the amounts provided in this
2 subsection shall lapse.

3 (10) \$1,016,000 of the workforce education investment account—
4 state appropriation is provided solely to establish an academic
5 curriculum in ethnic studies.

6 (11) \$300,000 of the workforce education investment account—state
7 appropriation is provided solely for graduate teaching assistantship
8 stipend increases.

9 (12) \$1,000,000 of the workforce education investment account—
10 state appropriation is provided solely for additional student support
11 services.

12 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
13 **POLICY COORDINATION AND ADMINISTRATION**

14	General Fund—State Appropriation (FY 2022)	\$7,002,000
15	General Fund—State Appropriation (FY 2023)	\$6,926,000
16	General Fund—Federal Appropriation	\$4,928,000
17	Workforce Education Investment Account—State	
18	Appropriation	\$1,765,000
19	TOTAL APPROPRIATION	\$20,621,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$500,000 of the workforce education investment account—state
23 appropriation is provided solely to implement a marketing and
24 communications agenda as required in RCW 28C.30.040(1)(c).

25 (2) \$124,000 of the workforce education investment account—state
26 appropriation is provided solely for the Washington student loan
27 refinancing program as provided in chapter 28B.94 RCW.

28 (3) \$1,150,000 of the workforce education investment account—
29 state appropriation is provided to increase the number of high school
30 seniors and college bound scholars that complete the free application
31 for federal student aid and the Washington application for state
32 financial aid through digital engagement tools, expanded training,
33 and increased events for high school students.

34 (4) The student achievement council must ensure that all
35 institutions of higher education as defined in RCW 28B.92.030 and
36 eligible for state financial aid programs under chapters 28B.92 and
37 28B.118 RCW provide the data needed to analyze and evaluate the
38 effectiveness of state financial aid programs. This data must be

1 promptly transmitted to the education data center so that it is
2 available and easily accessible.

3 (5) \$25,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the Washington student achievement
5 council to convene and coordinate a task force to propose strategies
6 to eliminate financial and nonfinancial barriers to low-income
7 students participating in running start, college in the high school,
8 advanced placement, international baccalaureate, Cambridge, and
9 career and technical education dual credit programs. The task force
10 shall submit a report to the appropriate committees of the
11 legislature by December 1, 2021. The report must include:

12 (a) Strategies to address the following financial and
13 nonfinancial barriers to students:

14 (i) Per credit tuition fees and any other fees charged for
15 college in the high school and career and technical education dual
16 credit courses;

17 (ii) Books, fees, and any other direct costs charged to running
18 start students when enrolling in college courses; and

19 (iii) Exam fees and other charges to students enrolling in exam-
20 based dual credit courses;

21 (b) Recommendations on student supports to close equity gaps in
22 dual credit access, participation, and success;

23 (c) Recommendations to improve and increase communication with
24 students and families regarding the awareness, access, and completion
25 of dual credit;

26 (d) Expanding access to dual credit opportunities for students in
27 career and technical education pathways; and

28 (e) Running start data for fiscal year 2019, fiscal year 2020,
29 and fiscal year 2021 for each community and technical college as
30 described in section 605(25) of this act.

31 (6) \$16,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$16,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Substitute
34 Senate Bill No. 5249 (mastery-based learning). If the bill is not
35 enacted by June 30, 2021, the amounts provided in this subsection
36 shall lapse.

37 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
38 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

1	General Fund—State Appropriation (FY 2022).	\$264,583,000
2	General Fund—State Appropriation (FY 2023).	\$261,971,000
3	General Fund—Federal Appropriation.	\$12,056,000
4	General Fund—Private/Local Appropriation.	\$300,000
5	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
6	Washington Opportunity Pathways Account—State	
7	Appropriation.	\$164,598,000
8	Aerospace Training Student Loan Account—State	
9	Appropriation.	\$216,000
10	Workforce Education Investment Account—State	
11	Appropriation.	\$308,349,000
12	Health Professionals Loan Repayment and Scholarship	
13	Program Account—State Appropriation.	\$1,720,000
14	TOTAL APPROPRIATION.	\$1,099,281,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$7,834,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$7,835,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for student financial aid
20 payments under the state work study program, including up to four
21 percent administrative allowance for the state work study program.

22 (2) \$258,593,000 of the general fund—state appropriation for
23 fiscal year 2022, \$258,593,000 of the general fund—state
24 appropriation for fiscal year 2023, \$297,865,000 of the workforce
25 education investment account—state appropriation, \$69,639,000 of the
26 education legacy trust account—state appropriation, and \$103,300,000
27 of the Washington opportunity pathways account—state appropriation
28 are provided solely for the Washington college grant program as
29 provided in RCW 28B.92.200.

30 (3) Changes made to the state work study program in the 2009-2011
31 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
32 biennium including maintaining the increased required employer share
33 of wages; adjusted employer match rates; discontinuation of
34 nonresident student eligibility for the program; and revising
35 distribution methods to institutions by taking into consideration
36 other factors such as off-campus job development, historical
37 utilization trends, and student need.

1 (4) \$1,165,000 of the general fund—state appropriation for fiscal
2 year 2022, \$1,165,000 of the general fund—state appropriation for
3 fiscal year 2023, \$15,849,000 of the education legacy trust account—
4 state appropriation, and \$16,944,000 of the Washington opportunity
5 pathways account—state appropriation are provided solely for the
6 college bound scholarship program and may support scholarships for
7 summer session. The office of student financial assistance and the
8 institutions of higher education shall not consider awards made by
9 the opportunity scholarship program to be state-funded for the
10 purpose of determining the value of an award amount under RCW
11 28B.118.010.

12 (5) \$2,759,000 of the general fund—state appropriation for fiscal
13 year 2022, \$2,759,000 of the general fund—state appropriation for
14 fiscal year 2023, and \$8,480,000 of the workforce education
15 investment account—state appropriation are provided solely for the
16 passport to college program. The maximum scholarship award is up to
17 \$5,000. The council shall contract with a nonprofit organization to
18 provide support services to increase student completion in their
19 postsecondary program and shall, under this contract, provide a
20 minimum of \$500,000 in fiscal years 2022 and 2023 for this purpose.

21 (6) \$2,481,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely to meet state match requirements
23 associated with the opportunity scholarship program. The legislature
24 will evaluate subsequent appropriations to the opportunity
25 scholarship program based on the extent that additional private
26 contributions are made, program spending patterns, and fund balance.

27 (7) \$3,800,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$3,800,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for expenditure into the health
30 professionals loan repayment and scholarship program account. These
31 amounts must be used to increase the number of licensed primary care
32 health professionals to serve in licensed primary care health
33 professional critical shortage areas. Contracts between the office
34 and program recipients must guarantee at least three years of
35 conditional loan repayments. The office of student financial
36 assistance and the department of health shall prioritize a portion of
37 any nonfederal balances in the health professional loan repayment and
38 scholarship fund for conditional loan repayment contracts with
39 psychiatrists and with advanced registered nurse practitioners for

1 work at one of the state-operated psychiatric hospitals. The office
 2 and department shall designate the state hospitals as health
 3 professional shortage areas if necessary for this purpose. The office
 4 shall coordinate with the department of social and health services to
 5 effectively incorporate three conditional loan repayments into the
 6 department's advanced psychiatric professional recruitment and
 7 retention strategies. The office may use these targeted amounts for
 8 other program participants should there be any remaining amounts
 9 after eligible psychiatrists and advanced registered nurse
 10 practitioners have been served. The office shall also work to
 11 prioritize loan repayments to professionals working at health care
 12 delivery sites that demonstrate a commitment to serving uninsured
 13 clients. It is the intent of the legislature to provide funding to
 14 maintain the current number and amount of awards for the program in
 15 the 2023-2025 fiscal biennium on the basis of these contractual
 16 obligations.

17 (8) \$2,000,000 of the workforce education investment account—
 18 state appropriation is provided solely for the future teachers
 19 conditional scholarship and loan repayment program established in
 20 chapter 28B.102 RCW.

21 (9) \$1,279,000 of the general fund—state appropriation for fiscal
 22 year 2022 and \$1,138,000 of the general fund—state appropriation for
 23 fiscal year 2023 are provided solely for the Washington award for
 24 vocational excellence.

25 (10) \$1,000,000 of the general fund—state appropriation for
 26 fiscal year 2022 and \$1,000,000 of the general fund—state
 27 appropriation for fiscal year 2023 are provided solely for behavioral
 28 health loan repayment program grants, pursuant to chapter 302, Laws
 29 of 2019 (2SHB 1668) (Washington health corps).

30 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
 31 **COORDINATING BOARD**

32	General Fund—State Appropriation (FY 2022).	\$2,819,000
33	General Fund—State Appropriation (FY 2023).	\$2,559,000
34	General Fund—Federal Appropriation.	\$55,483,000
35	General Fund—Private/Local Appropriation.	\$212,000
36	Workforce Education Investment Account—State	
37	Appropriation.	\$150,000
38	TOTAL APPROPRIATION.	\$61,223,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$240,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$240,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the health workforce council
6 of the state workforce training and education coordinating board. In
7 partnership with the office of the governor, the health workforce
8 council shall continue to assess workforce shortages across
9 behavioral health disciplines and incorporate the recommended action
10 plan completed in 2020.

11 (2) \$150,000 of the workforce education investment account—state
12 appropriation is provided solely for staffing costs to support the
13 workforce education investment accountability and oversight board
14 established in RCW 28C.18.200.

15 (3) \$500,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a controls programmer
18 apprenticeship pilot program.

19 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

20	General Fund—State Appropriation (FY 2022).	\$9,137,000
21	General Fund—State Appropriation (FY 2023).	\$9,350,000
22	General Fund—Private/Local Appropriation.	\$34,000
23	TOTAL APPROPRIATION.	\$18,521,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding provided in this section is
26 sufficient for the school to offer to students enrolled in grades six
27 through twelve for full-time instructional services at the Vancouver
28 campus or online with the opportunity to participate in a minimum of
29 one thousand eighty hours of instruction and the opportunity to earn
30 twenty-four high school credits.

31 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
32 **CHILDHOOD DEAFNESS AND HEARING LOSS**

33	General Fund—State Appropriation (FY 2022).	\$14,618,000
34	General Fund—State Appropriation (FY 2023).	\$14,925,000
35	TOTAL APPROPRIATION.	\$29,543,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: Funding provided in this section is
 3 sufficient for the center to offer students ages three through
 4 twenty-one enrolled at Washington School for the Deaf the opportunity
 5 to participate in a minimum of one thousand eighty hours of
 6 instruction and the opportunity to earn twenty-four high school
 7 credits.

8 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

9	General Fund—State Appropriation (FY 2022).	\$2,597,000
10	General Fund—State Appropriation (FY 2023).	\$2,644,000
11	General Fund—Federal Appropriation.	\$2,906,000
12	General Fund—Private/Local Appropriation.	\$50,000
13	TOTAL APPROPRIATION.	\$8,197,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) \$80,000 of the general fund—state appropriation for fiscal
 17 year 2022 and \$79,000 of the general fund—state appropriation for
 18 fiscal year 2023 are provided solely for the creative districts
 19 program.

20 (2) \$750,000 of the general fund—federal appropriation (ARPA) is
 21 provided solely for grants to arts organizations for programing and
 22 general operating expenses pursuant to section 2021 of the American
 23 rescue plan act of 2021, P.L. 117-2.

24 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
 25 **SOCIETY**

26	General Fund—State Appropriation (FY 2022).	\$3,904,000
27	General Fund—State Appropriation (FY 2023).	\$3,941,000
28	TOTAL APPROPRIATION.	\$7,845,000

29 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
 30 **HISTORICAL SOCIETY**

31	General Fund—State Appropriation (FY 2022).	\$3,277,000
32	General Fund—State Appropriation (FY 2023).	\$3,382,000
33	TOTAL APPROPRIATION.	\$6,659,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2022)	\$10,601,000
General Fund—State Appropriation (FY 2023)	\$5,052,000
General Fund—Federal Appropriation	\$2,481,000
General Fund—Private/Local Appropriation	\$92,000
Other Appropriated Funds	\$16,863,000
TOTAL APPROPRIATION	\$35,089,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document, IT-2021, dated March 25, 2021, which is hereby incorporated by reference. To facilitate the transfer of money from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2021, dated March 25, 2021, the state treasurer is directed to transfer money from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office of financial management must notify the fiscal committees of the legislature of the receipt of each application and may not approve a funding request for ten business days from the date of notification.

(3)(a) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the office of the chief information officer and office of financial management.

1 (b) Fifteen percent of total funding allocated by the office of
2 financial management, or another amount as defined jointly by the
3 office of financial management and the office of the chief
4 information officer, will be retained in the account, but remain
5 allocated to that project. The retained funding will be released to
6 the agency only after successful completion of that stage of the
7 project. For the one Washington project, the amount retained is
8 increased to at least twenty percent of total funding allocated for
9 any stage of that project.

10 (4) (a) Each project must have a technology budget. The technology
11 budget must have the detail by fiscal month for the 2021-2023 fiscal
12 biennium. The technology budget must use a method similar to the
13 state capital budget, identifying project costs, each fund source,
14 and anticipated deliverables through each stage of the entire project
15 investment and across fiscal periods and biennia from project onset
16 through implementation and close out, as well as at least five years
17 of maintenance and operations costs.

18 (b) As part of the development of a technology budget and at each
19 request for funding, the agency shall submit an updated technology
20 budget, if changes occurred, to include detailed financial
21 information to the office of financial management and the office of
22 the chief information officer. The technology budget must describe
23 the total cost of the project, as well as maintenance and operations
24 costs, to include and identify at least:

25 (i) Fund sources:

26 (A) If the project is funded from the information technology
27 revolving account, the technology budget must include a worksheet
28 that provides the fund sources that were transferred into the account
29 by fiscal year;

30 (B) If the project is by a central service agency, and funds are
31 driven out by the central service model, the technology budget must
32 provide a statewide impact by agency by fund as a worksheet in the
33 technology budget file;

34 (ii) Full time equivalent staffing level to include job
35 classification assumptions;

36 (iii) Discreet financial budget codes to include at least the
37 appropriation index and program index;

38 (iv) Object and subobject codes of expenditures;

39 (v) Anticipated deliverables;

40 (vi) Historical budget and expenditure detail by fiscal year; and

1 (vii) Maintenance and operations costs by fiscal year for at
2 least five years as a separate worksheet.

3 (c) If a project technology budget changes and a revised
4 technology budget is completed, a comparison of the revised
5 technology budget to the last approved technology budget must be
6 posted to the dashboard, to include a narrative rationale on what
7 changed, why, and how that impacts the project in scope, budget, and
8 schedule.

9 (5) (a) Each project must have an investment plan that includes:

10 (i) An organizational chart of the project management team that
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned
13 to the project;

14 (iii) An implementation schedule covering activities, critical
15 milestones, and deliverables at each stage of the project for the
16 life of the project at each agency affected by the project;

17 (iv) Performance measures used to determine that the project is
18 on time, within budget, and meeting expectations for quality of work
19 product;

20 (v) Ongoing maintenance and operations cost of the project post
21 implementation and close out delineated by agency staffing,
22 contracted staffing, and service level agreements; and

23 (vi) Financial budget coding to include at least discreet
24 financial coding for the project.

25 (6) Projects with estimated costs greater than one hundred
26 million dollars from initiation to completion and implementation may
27 be divided into discrete subprojects as determined by the office of
28 the chief information officer, except for the one Washington project
29 which must be divided into the following discrete subprojects: Core
30 financials, expanding financials and procurement, budget, and human
31 resources. Each subproject must have a technology budget and
32 investment plan as provided in this section.

33 (7) (a) The office of the chief information officer shall maintain
34 an information technology project dashboard that provides updated
35 information each fiscal month on projects subject to this section.
36 This includes, at least:

37 (i) Project changes each fiscal month;

38 (ii) Noting if the project has a completed market requirements
39 document, and when it was completed;

- 1 (iii) Financial status of information technology projects under
2 oversight;
- 3 (iv) Coordination with agencies;
- 4 (v) Monthly quality assurance reports, if applicable;
- 5 (vi) Monthly office of the chief information officer status
6 reports;
- 7 (vii) Historical project budget and expenditures through fiscal
8 year 2021;
- 9 (viii) Budget and expenditures each fiscal month;
- 10 (ix) Estimated annual maintenance and operations costs by fiscal
11 year; and
- 12 (x) Posting monthly project status assessments on scope,
13 schedule, budget, and overall by the:
- 14 (A) Office of the chief information officer;
- 15 (B) Agency project team; and
- 16 (C) Quality assurance vendor, if applicable to the project.
- 17 (b) The dashboard must retain a roll up of the entire project
18 cost, including all subprojects, that can display subproject detail.
19 This includes coalition projects that are active.
- 20 (8) If the project affects more than one agency:
- 21 (a) A separate technology budget and investment plan must be
22 prepared for each agency; and
- 23 (b) The dashboard must contain a statewide project technology
24 budget roll up that includes each affected agency at the subproject
25 level.
- 26 (9) For any project that exceeds two million dollars in total
27 funds to complete, requires more than one biennium to complete, or is
28 financed through financial contracts, bonds, or other indebtedness:
- 29 (a) Quality assurance for the project must report independently
30 to the office of the chief information officer;
- 31 (b) The office of the chief information officer must review, and,
32 if necessary, revise the proposed project to ensure it is flexible
33 and adaptable to advances in technology;
- 34 (c) The technology budget must specifically identify the uses of
35 any financing proceeds. No more than thirty percent of the financing
36 proceeds may be used for payroll-related costs for state employees
37 assigned to project management, installation, testing, or training;
- 38 (d) The agency must consult with the office of the state
39 treasurer during the competitive procurement process to evaluate

1 early in the process whether products and services to be solicited
2 and the responsive bids from a solicitation may be financed; and

3 (e) The agency must consult with the contracting division of the
4 department of enterprise services for a review of all contracts and
5 agreements related to the project's information technology
6 procurements.

7 (10) The office of the chief information officer must evaluate
8 the project at each stage and certify whether the project is planned,
9 managed, and meeting deliverable targets as defined in the project's
10 approved technology budget and investment plan.

11 (11) The office of the chief information officer may suspend or
12 terminate a project at any time if it determines that the project is
13 not meeting or not expected to meet anticipated performance and
14 technology outcomes. Once suspension or termination occurs, the
15 agency shall unallot any unused funding and shall not make any
16 expenditure for the project without the approval of the office of
17 financial management. The office of the chief information officer
18 must report on July 1 and December 1 each calendar year any
19 suspension or termination of a project in the previous six month
20 period to the legislative fiscal committees.

21 (12) The office of the chief information officer, in consultation
22 with the office of financial management, may identify additional
23 projects to be subject to this section, including projects that are
24 not separately identified within an agency budget. The office of the
25 chief information officer must report on July 1 and December 1 each
26 calendar year any additional projects to be subjected to this section
27 that were identified in the previous six month period to the
28 legislative fiscal committees.

29 (13) Any cost to administer or implement this section for
30 projects listed in subsection (1) of this section, must be paid from
31 the information technology investment revolving account. For any
32 other information technology project made subject to the conditions,
33 limitations, and review of this section, the cost to implement this
34 section must be paid from the funds for that project.

35 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
36 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
37 **DEBT SUBJECT TO THE DEBT LIMIT**
38 General Fund—State Appropriation (FY 2022). \$1,282,572,000

1	General Fund—State Appropriation (FY 2023)	\$1,377,171,000
2	State Building Construction Account—State	
3	Appropriation.	\$12,323,000
4	Columbia River Basin Water Supply Development	
5	Account—State Appropriation.	\$13,000
6	Watershed Restoration and Enhancement Bond Account—	
7	State Appropriation.	\$181,000
8	State Taxable Building Construction Account—State	
9	Appropriation.	\$467,000
10	Debt-Limit Reimbursable Bond Retirement Account—	
11	State Appropriation.	\$511,000
12	TOTAL APPROPRIATION.	\$2,673,238,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The general fund appropriations are for
15 expenditure into the debt-limit general fund bond retirement account.

16 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
17 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
18 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

19	Nondebt-Limit Reimbursable Bond Retirement Account—	
20	State Appropriation.	\$57,954,000
21	TOTAL APPROPRIATION.	\$57,954,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The general fund appropriations are for
24 expenditure into the nondebt-limit general fund bond retirement
25 account.

26 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
27 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
28 **BOND SALE EXPENSES**

29	General Fund—State Appropriation (FY 2022)	\$1,400,000
30	General Fund—State Appropriation (FY 2023)	\$1,400,000
31	State Building Construction Account—State	
32	Appropriation.	\$2,466,000
33	Columbia River Basin Water Supply Development	
34	Account—State Appropriation.	\$3,000
35	Watershed Restoration and Enhancement Bond Account—	
36	State Appropriation.	\$39,000

1 provided solely for expenditure into the education technology
2 revolving account for the purpose of covering ongoing operational and
3 equipment replacement costs incurred by the K-20 educational network
4 program in providing telecommunication services to network
5 participants.

6 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **O'BRIEN BUILDING IMPROVEMENT**

8	General Fund—State Appropriation (FY 2022).	\$2,588,000
9	General Fund—State Appropriation (FY 2023).	\$2,581,000
10	TOTAL APPROPRIATION.	\$5,169,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the enterprise services account for payment of
14 principal, interest, and financing expenses associated with the
15 certificate of participation for the O'Brien building improvement,
16 project number 20081007.

17 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **CHERBERG BUILDING REHABILITATION**

19	General Fund—State Appropriation (FY 2022).	\$556,000
20	General Fund—State Appropriation (FY 2023).	\$556,000
21	TOTAL APPROPRIATION.	\$1,112,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the enterprise services account for payment of
25 principal, interest, and financing expenses associated with the
26 certificate of participation for the Cherberg building improvements,
27 project number 2002-1-005.

28 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
29 **HEALTH ASSISTANCE**

30	General Fund—State Appropriation (FY 2022).	\$36,386,000
31	General Fund—State Appropriation (FY 2023).	\$36,386,000
32	TOTAL APPROPRIATION.	\$72,772,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The state treasurer shall distribute the
35 appropriations to the following counties and health districts in the

1 amounts designated to support public health services, including
 2 public health nursing:

3	Health District	FY 2022	FY 2023	2021-2023
4				Biennium
5	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
6	Asotin County Health District	\$159,890	\$159,890	\$319,780
7	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
8	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
9	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
10	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
11	Skamania County Community Health	\$111,327	\$111,327	\$222,654
12	Columbia County Health District	\$119,991	\$119,991	\$239,982
13	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
14	Garfield County Health District	\$93,154	\$93,154	\$186,308
15	Grant County Health District	\$297,761	\$297,761	\$595,522
16	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
17	Island County Health Department	\$255,224	\$255,224	\$510,448
18	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
19	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
20	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
21	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
22	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
23	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
24	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
25	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
26	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
27	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
28	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
29	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
30	Skagit County Health Department	\$449,745	\$449,745	\$899,490
31	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
32	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
33	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606

1	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
2	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
3	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
4	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
5	Whitman County Health Department	\$189,355	\$189,355	\$378,710
6	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
7	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

8 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
9 **LEGAL FINANCIAL OBLIGATION GRANTS**

10	General Fund—State Appropriation (FY 2022)	\$541,000
11	General Fund—State Appropriation (FY 2023)	\$441,000
12	TOTAL APPROPRIATION.	\$982,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: By October 1st of each fiscal year, the
15 state treasurer shall distribute the appropriations to the following
16 county clerk offices in the amounts designated as grants for the
17 collection of legal financial obligations pursuant to RCW 2.56.190:

18	County Clerk	FY 2022	FY 2023
19	Adams County Clerk	\$2,103	\$1,714
20	Asotin County Clerk	\$2,935	\$2,392
21	Benton County Clerk	\$18,231	\$14,858
22	Chelan County Clerk	\$7,399	\$6,030
23	Clallam County Clerk	\$5,832	\$4,753
24	Clark County Clerk	\$32,635	\$26,597
25	Columbia County Clerk	\$384	\$313
26	Cowlitz County Clerk	\$16,923	\$13,792
27	Douglas County Clerk	\$3,032	\$2,471
28	Ferry County Clerk	\$422	\$344
29	Franklin County Clerk	\$5,486	\$4,471
30	Garfield County Clerk	\$243	\$198
31	Grant County Clerk	\$10,107	\$8,237
32	Grays Harbor County	\$8,659	\$7,057
33	Clerk		

1	Island County Clerk	\$3,059	\$2,493
2	Jefferson County Clerk	\$1,859	\$1,515
3	King County Court Clerk	\$119,290	\$97,266
4	Kitsap County Clerk	\$22,242	\$18,127
5	Kittitas County Clerk	\$3,551	\$2,894
6	Klickitat County Clerk	\$2,151	\$1,753
7	Lewis County Clerk	\$10,340	\$8,427
8	Lincoln County Clerk	\$724	\$590
9	Mason County Clerk	\$5,146	\$4,194
10	Okanogan County Clerk	\$3,978	\$3,242
11	Pacific County Clerk	\$2,411	\$1,965
12	Pend Oreille County Clerk	\$611	\$498
13	Pierce County Clerk	\$77,102	\$62,837
14	San Juan County Clerk	\$605	\$493
15	Skagit County Clerk	\$11,059	\$9,013
16	Skamania County Clerk	\$1,151	\$938
17	Snohomish County Clerk	\$38,143	\$31,086
18	Spokane County Clerk	\$44,825	\$36,578
19	Stevens County Clerk	\$2,984	\$2,432
20	Thurston County Clerk	\$22,204	\$18,096
21	Wahkiakum County Clerk	\$400	\$326
22	Walla Walla County Clerk	\$4,935	\$4,022
23	Whatcom County Clerk	\$20,728	\$16,893
24	Whitman County Clerk	\$2,048	\$1,669
25	Yakima County Clerk	\$25,063	\$20,426
26	TOTAL	\$541,000	\$441,000
27	APPROPRIATIONS		

28 NEW SECTION. **Sec. 712. BELATED CLAIMS**

29 The agencies and institutions of the state may expend moneys
30 appropriated in this act, upon approval of the office of financial
31 management, for the payment of supplies and services furnished to the
32 agency or institution in prior fiscal biennia.

1 new programs or increased level of services for the purposes of RCW
2 43.135.060.

3 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

5	General Fund—State Appropriation (FY 2022).	\$133,000
6	General Fund—State Appropriation (FY 2023).	\$133,000
7	TOTAL APPROPRIATION.	\$266,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section, or so
10 much thereof as may be necessary, are appropriated for expenditure
11 into the municipal criminal justice assistance account. The treasurer
12 shall make quarterly distributions from the municipal criminal
13 justice assistance account of the amounts provided in this section in
14 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
15 reimbursing local jurisdictions for increased costs incurred as a
16 result of the mandatory arrest of repeat offenders pursuant to
17 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
18 distributions made under this section constitute appropriate
19 reimbursement for costs for any new programs or increased level of
20 services for the purposes of RCW 43.135.060.

21 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **HOME VISITING SERVICES ACCOUNT**

23	General Fund—State Appropriation (FY 2022).	\$6,025,000
24	General Fund—State Appropriation (FY 2023).	\$8,333,000
25	TOTAL APPROPRIATION.	\$14,358,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely
28 for expenditure into the home visiting services account for the home
29 visiting program.

30 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

32	General Fund—State Appropriation (FY 2022).	\$951,000
33	TOTAL APPROPRIATION.	\$951,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation in this section is

1 provided solely for expenditure into the Andy Hill cancer research
2 endowment fund match transfer account per RCW 43.348.080 to fund the
3 Andy Hill cancer research endowment program. Matching funds using the
4 amounts appropriated in this section may not be used to fund new
5 grants that exceed two years in duration.

6 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
7 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 (1) The appropriations in this section are subject to the
9 following conditions and limitations: The appropriations for the law
10 enforcement officers' and firefighters' retirement system shall be
11 made on a monthly basis consistent with chapter 41.45 RCW, and the
12 appropriations for the judges and judicial retirement systems shall
13 be made on a quarterly basis consistent with chapters 2.10 and 2.12
14 RCW.

15 (2) There is appropriated for state contributions to the law
16 enforcement officers' and firefighters' retirement system:

17	General Fund—State Appropriation (FY 2022)	\$82,800,000
18	General Fund—State Appropriation (FY 2023)	\$86,000,000
19	TOTAL APPROPRIATION	\$168,800,000

20 (3) There is appropriated for contributions to the judicial
21 retirement system:

22	Pension Funding Stabilization Account—State	
23	Appropriation	\$7,100,000
24	General Fund—State Appropriation (FY 2023)	\$6,700,000
25	TOTAL APPROPRIATION	\$13,800,000

26 (4) There is appropriated for contributions to the judges'
27 retirement system:

28	General Fund—State Appropriation (FY 2022)	\$300,000
29	General Fund—State Appropriation (FY 2023)	\$300,000
30	TOTAL APPROPRIATION	\$600,000

31 NEW SECTION. **Sec. 720. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
32 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

33 There is appropriated for state contributions to the volunteer
34 firefighters' and reserve officers' relief and pension principal
35 fund:

36	Volunteer Firefighters' and Reserve Officers'	
37	Administrative Account—State Appropriation	\$10,777,000

1 TOTAL APPROPRIATION. \$10,777,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The amount provided in this section is
4 the maximum amount that may be expended. In addition the office of
5 financial management must reduce the allotment of the amount provided
6 in this section if allotment of the full appropriation will put the
7 account into deficit.

8 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

10 General Fund—State Appropriation (FY 2022). \$62,728,000
11 General Fund—State Appropriation (FY 2023). \$112,484,000
12 Foundational Public Health Services Account—State
13 Appropriation. \$2,788,000
14 TOTAL APPROPRIATION. \$178,000,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$62,728,000 of the general fund—state
17 appropriation for fiscal year 2022, \$112,484,000 of the general fund—
18 state appropriation for fiscal year 2023, and \$2,788,000 of the
19 foundational public health services account—state appropriation are
20 appropriated solely for distribution as provided in RCW 43.70.515.

21 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

23 General Fund—State Appropriation (FY 2022). \$1,000,000
24 General Fund—State Appropriation (FY 2023). \$1,000,000
25 TOTAL APPROPRIATION. \$2,000,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for expenditure into the developmental disabilities
29 community services account (Dan Thompson memorial community services
30 account) for the purposes identified in RCW 71A.20.170.

31 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

33 General Fund—State Appropriation (FY 2022). \$496,000
34 General Fund—State Appropriation (FY 2023). \$456,000
35 TOTAL APPROPRIATION. \$952,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the northeast Washington wolf-livestock management
4 account for the deployment of nonlethal wolf deterrence resources as
5 provided in chapter 16.76 RCW.

6 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$19,618,000
9	TOTAL APPROPRIATION.	\$19,618,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriations are provided solely
12 for expenditure into the long-term services and supports account
13 pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019.
14 This constitutes a loan from the general fund and must be repaid,
15 with interest, to the general fund by June 30, 2022.

16 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

18	General Fund—State Appropriation (FY 2022).	\$708,000
19	General Fund—State Appropriation (FY 2023).	\$708,000
20	TOTAL APPROPRIATION.	\$1,416,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the Indian health improvement reinvestment
24 account created in RCW 43.71B.040.

25 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **OUTDOOR EDUCATION ACCOUNT**

27	General Fund—State Appropriation (FY 2022).	\$3,000,000
28	General Fund—State Appropriation (FY 2023).	\$3,000,000
29	TOTAL APPROPRIATION.	\$6,000,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the outdoor education and recreation program
33 account for the purposes identified in RCW 79A.05.351.

1	Other Appropriated Funds.	\$157,000
2	TOTAL APPROPRIATION.	\$587,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section
5 reflect adjustments in agency appropriations related to corresponding
6 adjustments in the secretary of state's billing authority for
7 archives and records management. The office of financial management
8 shall adjust allotments in the amounts specified, and to the state
9 agencies specified, in LEAP omnibus document 92C-2021, dated March
10 25, 2021, and adjust appropriation schedules accordingly.

11 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **STATE AUDITOR AUDIT SERVICES CENTRAL SERVICES**

13	General Fund—State Appropriation (FY 2022).	\$15,000
14	General Fund—State Appropriation (FY 2023).	\$39,000
15	General Fund—Federal Appropriation.	\$20,000
16	General Fund—Private/Local Appropriation.	\$1,000
17	Other Appropriated Funds.	\$21,000
18	TOTAL APPROPRIATION.	\$96,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section
21 reflects adjustments in agency appropriations related to
22 corresponding adjustments in the state auditor's billing authority
23 for state agency auditing services. The office of financial
24 management shall adjust allotments in the amounts specified, and to
25 the state agencies specified, in LEAP omnibus document 92D-2021,
26 dated March 25, 2021, and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES CENTRAL SERVICES**

29	General Fund—State Appropriation (FY 2022).	\$2,202,000
30	General Fund—State Appropriation (FY 2023).	\$2,748,000
31	General Fund—Federal Appropriation.	\$1,209,000
32	General Fund—Private/Local Appropriation.	\$16,000
33	Other Appropriated Funds.	\$1,688,000
34	TOTAL APPROPRIATION.	\$7,863,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to corresponding
2 adjustments in the attorney general's billing authority for legal
3 services. The office of financial management shall adjust allotments
4 in the amounts specified, and to the state agencies specified, in
5 LEAP omnibus document 92E-2021, dated March 25, 2021, and adjust
6 appropriation schedules accordingly.

7 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **ADMINISTRATIVE HEARINGS CENTRAL SERVICES**

9	General Fund—State Appropriation (FY 2022).	\$116,000
10	General Fund—State Appropriation (FY 2023).	\$503,000
11	General Fund—Federal Appropriation.	\$381,000
12	Other Appropriated Funds.	\$982,000
13	TOTAL APPROPRIATION.	\$1,982,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to corresponding
17 adjustments in the office of administrative hearings' billing
18 authority. The office of financial management shall adjust allotments
19 in the amounts specified, and to the state agencies specified, in
20 LEAP omnibus document 92G-2021, dated March 25, 2021, and adjust
21 appropriation schedules accordingly.

22 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

24	General Fund—State Appropriation (FY 2022).	\$4,169,000
25	General Fund—State Appropriation (FY 2023).	\$5,736,000
26	General Fund—Federal Appropriation.	\$2,989,000
27	General Fund—Private/Local Appropriation.	\$262,000
28	Other Appropriated Funds.	\$4,333,000
29	TOTAL APPROPRIATION.	\$17,489,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section
32 reflect adjustments in agency appropriations related to corresponding
33 adjustments in the consolidated technology services' billing
34 authority. The office of financial management shall adjust allotments
35 in the amounts specified, and to the state agencies specified, in
36 LEAP omnibus document 92J-2021, dated March 25, 2021, and adjust
37 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

3 General Fund—State Appropriation (FY 2022). \$1,183,000
4 General Fund—State Appropriation (FY 2023). \$949,000
5 General Fund—Federal Appropriation. \$369,000
6 General Fund—Private/Local Appropriation. \$21,000
7 Other Appropriated Funds. \$1,233,000
8 TOTAL APPROPRIATION. \$3,755,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to corresponding
12 adjustments in the department of enterprise services' billing
13 authority for archived and records management. The office of
14 financial management shall adjust allotments in the amounts
15 specified, and to the state agencies specified, in LEAP omnibus
16 document 92K-2021, dated March 25, 2021, and adjust appropriation
17 schedules accordingly.

18 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

19 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

20 General Fund—State Appropriation (FY 2022). \$30,241,000
21 General Fund—State Appropriation (FY 2023). \$2,766,000
22 General Fund—Federal Appropriation. \$396,000
23 General Fund—Private/Local Appropriation. \$663,000
24 Other Appropriated Funds. \$10,601,000
25 TOTAL APPROPRIATION. \$44,667,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations in this section
28 reflect adjustments in agency appropriations related to corresponding
29 adjustments in the office of financial management billing authority.
30 The office of financial management shall adjust allotments in the
31 amounts specified, and to the state agencies specified, in LEAP
32 omnibus document 92R-2021, dated March 25, 2021, and adjust
33 appropriation schedules accordingly.

34 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

35 **SELF-INSURANCE LIABILITY PREMIUM**

36 General Fund—State Appropriation (FY 2022). \$28,543,000

1	General Fund—State Appropriation (FY 2023).	\$28,525,000
2	General Fund—Federal Appropriation.	\$13,609,000
3	General Fund—Private/Local Appropriation.	\$61,000
4	Other Appropriated Funds.	\$4,425,000
5	TOTAL APPROPRIATION.	\$75,163,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section
8 reflect adjustments in agency appropriations related to corresponding
9 adjustments in the self-insurance premium liability billing
10 authority. The office of financial management shall adjust allotments
11 in the amounts specified, and to the state agencies specified, in
12 LEAP omnibus document 92X-2021, dated March 25, 2021, and adjust
13 appropriation schedules accordingly.

14 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **LEASED FACILITIES POOL**

16	General Fund—State Appropriation (FY 2022).	\$1,836,000
17	General Fund—State Appropriation (FY 2023).	\$1,605,000
18	General Fund—Federal Appropriation.	\$1,222,000
19	TOTAL APPROPRIATION.	\$4,663,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriations in this section are provided solely for
23 expenditure into the state agency office relocation pool account
24 created in RCW 43.41.455.

25 (2) Funds in the account are provided solely for the leased
26 facility projects shown in LEAP omnibus document LEAS-2021, dated
27 March 25, 2021, which is hereby incorporated by reference, to
28 facilitate the transfer of money from other funds and accounts that
29 are associated with projects contained in moneys from other funds and
30 accounts to the state agency relocation pool account in accordance
31 with schedules provided by the office of financial management.

32 (3) Agencies may apply to the office of financial management to
33 receive funds from the state agency office relocation pool account,
34 in an amount not to exceed the amount identified in the LEAP omnibus
35 document LEAS-2021, dated March 25, 2021.

36 (a) Prior to applying, agencies must submit a current relocation
37 plan that identifies estimated one-time project costs by state fiscal
38 year by lease contract and city, and include how the lease aligns to

1 the agency's six year leased facility plan, to the office of
2 financial management statewide oversight office.

3 (b) The office of financial management must copy legislative
4 fiscal staff on the approval notice sent to agencies that specifies
5 the amount approved by state fiscal year. The approval notice must
6 include a copy of the materials submitted by the agency in their
7 request for funds from the state agency office relocation pool.

8 (c) The office of financial management must track the approved
9 amounts by agency and report the state agency office relocation pool
10 account fund balance and the amounts approved by agency to
11 legislative fiscal staff each fiscal month.

12 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

14	General Fund—State Appropriation (FY 2022)	\$578,000
15	General Fund—State Appropriation (FY 2023)	\$601,000
16	General Fund—Federal Appropriation	\$110,000
17	Other Appropriated Funds	\$7,228,000
18	TOTAL APPROPRIATION	\$8,517,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: Funding is provided solely for
21 eliminating the furlough days in the agreement reached with the
22 association of Washington assistant attorneys general and approved in
23 part IX of this act. Expenditure of the amounts provided for this
24 purpose is contingent upon execution of an appropriate memorandum of
25 understanding between the governor or the governor's designee and the
26 exclusive bargaining representative, consistent with the terms of
27 this section. Appropriations for state agencies are increased by the
28 amounts specified in LEAP omnibus document 2021-compensation, dated
29 March 25, 2021, to fund the provisions of this section upon execution
30 of the memorandum of understanding.

31 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **WASHINGTON FEDERATION OF STATE EMPLOYEES**

33	General Fund—State Appropriation (FY 2022)	\$40,604,000
34	General Fund—State Appropriation (FY 2023)	\$40,985,000
35	General Fund—Federal Appropriation	\$38,200,000
36	General Fund—Private/Local Appropriation	\$2,341,000
37	Other Appropriated Funds	\$61,716,000

1 TOTAL APPROPRIATION. \$183,846,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided solely for
4 eliminating the furlough days in the agreement reached with the
5 Washington federation of state employees—general government and
6 approved in part IX of this act. Expenditure of the amounts provided
7 for this purpose is contingent upon execution of an appropriate
8 memorandum of understanding between the governor or the governor's
9 designee and the exclusive bargaining representative, consistent with
10 the terms of this section. Appropriations for state agencies are
11 increased by the amounts specified in LEAP omnibus document 2021-
12 compensation, dated March 25, 2021, to fund the provisions of this
13 section upon execution of the memorandum of understanding.

14 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **WFSE ADMINISTRATIVE LAW JUDGES**

16 Administrative Hearings Revolving Account—State
17 Appropriation. \$1,013,000
18 TOTAL APPROPRIATION. \$1,013,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: Funding is provided solely for
21 eliminating the furlough days in the agreement reached with the
22 Washington federation of state employees—administrative law judges
23 and approved in part IX of this act. Expenditure of the amounts
24 provided for this purpose is contingent upon execution of an
25 appropriate memorandum of understanding between the governor or the
26 governor's designee and the exclusive bargaining representative,
27 consistent with the terms of this section. Appropriations for state
28 agencies are increased by the amounts specified in LEAP omnibus 2021-
29 compensation, dated March 25, 2021, to fund the provisions of this
30 section upon execution of the memorandum of understanding.

31 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **WAFWP**

33 General Fund—State Appropriation (FY 2022). \$1,136,000
34 General Fund—State Appropriation (FY 2023). \$1,147,000
35 General Fund—Federal Appropriation. \$1,657,000
36 General Fund—Private/Local Appropriation. \$688,000
37 Other Appropriated Funds. \$1,529,000

1 TOTAL APPROPRIATION. \$6,157,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided solely for
4 eliminating the furlough days in the agreement reached with the
5 Washington association of fish and wildlife professionals and
6 approved in part IX of this act. Expenditure of the amounts provided
7 for this purpose is contingent upon execution of an appropriate
8 memorandum of understanding between the governor or the governor's
9 designee and the exclusive bargaining representative, consistent with
10 the terms of this section. Appropriations for state agencies are
11 increased by the amounts specified in LEAP omnibus document 2021-
12 compensation, dated March 25, 2021, to fund the provisions of this
13 section upon execution of the memorandum of understanding.

14 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **WASHINGTON PUBLIC EMPLOYEES ASSOCIATION GENERAL GOVERNMENT**

16	General Fund—State Appropriation (FY 2022).	\$4,438,000
17	General Fund—State Appropriation (FY 2023).	\$4,470,000
18	General Fund—Federal Appropriation.	\$537,000
19	General Fund—Private/Local Appropriation.	\$10,000
20	Other Appropriated Funds.	\$4,022,000
21	TOTAL APPROPRIATION.	\$13,477,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is provided solely for
24 eliminating the furlough days in the agreement reached with the
25 Washington public employees association—general government and
26 approved in part IX of this act. Expenditure of the amounts provided
27 for this purpose is contingent upon execution of an appropriate
28 memorandum of understanding between the governor or the governor's
29 designee and the exclusive bargaining representative, consistent with
30 the terms of this section. Appropriations for state agencies are
31 increased by the amounts specified in LEAP omnibus document 2021-
32 compensation, dated March 25, 2021, to fund the provisions of this
33 section upon execution of the memorandum of understanding.

34 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **PTE LOCAL 17**

36	General Fund—State Appropriation (FY 2022).	\$8,000
37	General Fund—State Appropriation (FY 2023).	\$9,000

1 TOTAL APPROPRIATION. \$17,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided solely for
4 eliminating the furlough days in the agreement reached with the
5 professional and technical employees local 17 and approved in part IX
6 of this act. Expenditure of the amounts provided for this purpose is
7 contingent upon execution of an appropriate memorandum of
8 understanding between the governor or the governor's designee and the
9 exclusive bargaining representative, consistent with the terms of
10 this section. Appropriations for state agencies are increased by the
11 amounts specified in LEAP omnibus document 2021-compensation, dated
12 March 25, 2021, to fund the provisions of this section upon execution
13 of the memorandum of understanding.

14 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **COALITION OF UNIONS**

16 General Fund—State Appropriation (FY 2022). \$1,750,000
17 General Fund—State Appropriation (FY 2023). \$1,756,000
18 General Fund—Federal Appropriation. \$690,000
19 General Fund—Private/Local Appropriation. \$493,000
20 Other Appropriated Funds. \$3,350,000
21 TOTAL APPROPRIATION. \$8,039,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is provided solely for
24 eliminating the furlough days in the agreement reached with the
25 coalition of unions and approved in part IX of this act. Expenditure
26 of the amounts provided for this purpose is contingent upon execution
27 of an appropriate memorandum of understanding between the governor or
28 the governor's designee and the exclusive bargaining representative,
29 consistent with the terms of this section. Appropriations for state
30 agencies are increased by the amounts specified in LEAP omnibus
31 document 2021-compensation, dated March 25, 2021, to fund the
32 provisions of this section upon execution of the memorandum of
33 understanding.

34 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **SEIU HEALTHCARE 1199NW**

36 General Fund—State Appropriation (FY 2022). \$1,062,000
37 General Fund—State Appropriation (FY 2023). \$1,068,000

1	General Fund—Federal Appropriation.	\$1,732,000
2	General Fund—Private/Local Appropriation.	\$284,000
3	Health Professions Account—State Appropriation.	\$114,000
4	TOTAL APPROPRIATION.	\$4,260,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: Funding is provided solely for
7 eliminating the furlough days in the agreement reached with the
8 service employees international union healthcare 1199nw and approved
9 in part IX of this act. Expenditure of the amounts provided for this
10 purpose is contingent upon execution of an appropriate memorandum of
11 understanding between the governor or the governor's designee and the
12 exclusive bargaining representative, consistent with the terms of
13 this section. Appropriations for state agencies are increased by the
14 amounts specified in LEAP omnibus document 2021-compensation, dated
15 March 25, 2021, to fund the provisions of this section upon execution
16 of the memorandum of understanding.

17 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

19	General Fund—State Appropriation (FY 2022).	\$50,000,000
20	General Fund—State Appropriation (FY 2023).	\$50,000,000
21	TOTAL APPROPRIATION.	\$100,000,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the state health care affordability account
25 created in Engrossed Second Substitute Senate Bill No. 5377
26 (standardized health plans). If the bill is not enacted by June 30,
27 2021, the amounts appropriated in this section shall lapse.

28 NEW SECTION. **Sec. 752. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **STATE UNEMPLOYMENT INSURANCE RELIEF ACCOUNT**

30	General Fund—State Appropriation (FY 2022).	\$500,000,000
31	TOTAL APPROPRIATION.	\$500,000,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 expenditure into the state unemployment insurance relief account
35 created in Senate Bill No. . . . (concerning unemployment insurance

1 relief for certain employers). If the bill is not enacted by June 30,
2 2021, the amount appropriated in this section shall lapse.

3 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **ENVIRONMENTAL MITIGATION SETTLEMENT ACCOUNT**

5 General Fund—State Appropriation (FY 2022). \$60,657,000
6 TOTAL APPROPRIATION. \$60,657,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the environmental mitigation settlement account
10 created in section 961 of this act.

11 NEW SECTION. **Sec. 754. FOR THE STATE TREASURER—TEACHERS'**
12 **RETIREMENT SYSTEM PLAN 1 FUND**

13 General Fund—State Appropriation (FY 2023). \$800,000,000
14 TOTAL APPROPRIATION. \$800,000,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The entire general fund—state
17 appropriation is provided solely for expenditure on June 30, 2023,
18 into the teachers' retirement system plan 1 fund, to be applied to
19 the unfunded actuarial accrued liability. The legislature intends to
20 appropriate additional general fund moneys into the account on June
21 30, 2025, to further reduce the unfunded actuarial accrued liability.

22 NEW SECTION. **Sec. 755. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **COVID-19 PUBLIC HEALTH RESPONSE ACCOUNT—RESPONSE**

24 General Fund—Federal Appropriation (ARPA). \$900,000,000
25 TOTAL APPROPRIATION. \$900,000,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The entire general fund—federal
28 appropriation (ARPA), received pursuant to section 2401 of the
29 American rescue plan act of 2021, P.L. 117-2, is provided solely for
30 expenditure into the COVID-19 public health response account, from
31 which the department of health may make expenditures from this sum
32 solely for the statewide response to the COVID-19 pandemic, including
33 diagnostic testing, case investigation and contract tracing, care
34 coordination, outbreak response, data collection and analysis, and
35 other activities required to support the response.

1 terms the state treasurer deems appropriate. The legislature intends
2 to make a financial contribution of \$200 million dollars general fund
3 —state into the public cooperative in fiscal year 2024, contingent on
4 the public cooperative demonstrating the membership of at least 20
5 local or tribal governments in the public cooperative and membership
6 deposits, contributions, or financial investment of at least \$50
7 million dollars from the membership. If this contingency is met, the
8 state treasurer will make the financial contribution to the public
9 cooperative on behalf of the state. With the appropriation in this
10 section and the funding committed in the four-year balanced budget
11 outlook, the legislature has provided sufficient funding to
12 capitalize the cooperative to issue debt with a competitive rating.
13 If Engrossed Second Substitute Senate Bill No. 5188 (public
14 cooperative) is not enacted by June 30, 2021, the amounts
15 appropriated in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$9,757,000), prosecuting attorney (\$9,284,000), boating safety and education (\$4,000,000), public utility district excise tax (\$66,759,000), Death Investigations Account (\$3,303,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$73,911,000), County Criminal Justice Assistance (\$114,428,000), Municipal Criminal Justice Assistance (\$45,073,000), City-County Assistance (\$39,939,000), Liquor Excise Tax Account (\$76,474,000), Columbia River Water Delivery Account for Confederated Tribes (\$8,612,000), Columbia River Water Delivery Account for Spokane Tribe (\$5,975,000), Liquor Revolving Account (\$98,876,000), other tax distributions (\$80,000), Marijuana Excise Tax (\$30,000,000), Habitat Conservation Program (\$5,754,000), and taxes to counties under Department of Fish and

1 Wildlife Program. \$4,040,000
 2 Manufacturing and Warehousing Job Centers Account
 3 Appropriation for cities under streamlined
 4 sales tax mitigation program. \$12,150,000
 5 Puget Sound Taxpayer Accountability Account
 6 Appropriation for distribution to counties in
 7 amounts not to exceed actual deposits into the
 8 account and attributable to those counties'
 9 share pursuant to RCW 43.79.520. If a county
 10 eligible for distributions under RCW 43.79.520
 11 has not adopted a sales and use tax under RCW
 12 82.14.460 before July 1, 2019, then to prevent
 13 these distributions from supplanting existing
 14 local funding for vulnerable populations, the
 15 distributions are subject to the procedural
 16 requirements in this section. Before the county
 17 may receive distributions, it must provide a
 18 final budget for the distributions, submit the
 19 final budget to the department of commerce, and
 20 publish the final budget on its web site. To
 21 develop this final budget, under RCW 36.40.040
 22 the county must develop and hold hearings on a
 23 preliminary budget that is separate from other
 24 appropriations ordinances or resolutions, and
 25 it must consult stakeholders, including
 26 community service organizations, and must
 27 consider input received during this process.
 28 Before holding a hearing on the preliminary
 29 budget, the county must notify local
 30 governments in the county that are within the
 31 borders of the regional transit authority, and
 32 legislators whose districts are within those
 33 borders. The county must then adopt a final
 34 budget under RCW 36.40.080 for the
 35 distributions that is separate from other
 36 appropriations ordinances or resolutions. After
 37 the county submits its final budget for the
 38 distributions to the department of commerce,
 39 the department must notify the state treasurer,
 40 who may then make the distributions to the

1 county. \$33,460,000
2 TOTAL APPROPRIATION. \$642,015,000

3 The total expenditures from the state treasury under the
4 appropriations in this section shall not exceed the funds available
5 under statutory distributions for the stated purposes.

6 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
7 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

8 Impaired Driving Safety Appropriation. \$3,125,000
9 TOTAL APPROPRIATION. \$3,125,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The amount appropriated in this section
12 shall be distributed quarterly during the 2021-2023 fiscal biennium
13 in accordance with RCW 82.14.310. This funding is provided to
14 counties for the costs of implementing criminal justice legislation
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
22 penalties); chapter 215, Laws of 1998 (DUI provisions); and Senate
23 Bill No. 5054 (impaired driving).

24 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
25 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

26 Impaired Driving Safety Appropriation. \$2,083,000
27 TOTAL APPROPRIATION. \$2,083,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The amount appropriated in this section
30 shall be distributed quarterly during the 2021-2023 fiscal biennium
31 to all cities ratably based on population as last determined by the
32 office of financial management. The distributions to any city that
33 substantially decriminalizes or repeals its criminal code after July
34 1, 1990, and that does not reimburse the county for costs associated
35 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
36 to the county in which the city is located. This funding is provided
37 to cities for the costs of implementing criminal justice legislation

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); chapter 215, Laws of 1998 (DUI provisions); and Senate
9 Bill No. 5054 (impaired driving).

10 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
11 **FOR DISTRIBUTION**

12 General Fund Appropriation for federal flood control
13 funds distribution. \$64,000
14 General Fund Appropriation for federal grazing fees
15 distribution. \$50,000
16 General Fund Appropriation for federal military fees
17 distribution. \$160,000
18 Forest Reserve Fund Appropriation for federal forest
19 reserve fund distribution. \$27,978,000

20 The total expenditures from the state treasury under the
21 appropriations in this section shall not exceed the funds available
22 under statutory distributions for the stated purposes.

23 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

24 Dedicated Marijuana Account: For transfer to the
25 basic health plan trust account, the lesser of
26 the amount determined pursuant to RCW 69.50.540
27 or this amount for fiscal year 2022,
28 \$246,000,000 and this amount for fiscal year
29 2023, \$252,000,000. \$498,000,000

30 Dedicated Marijuana Account: For transfer to the
31 state general fund, the lesser of the amount
32 determined pursuant to RCW 69.50.540 or this
33 amount for fiscal year 2022, \$185,000,000 and
34 this amount for fiscal year 2023, \$192,000,000. . . \$377,000,000

35 Tobacco Settlement Account: For transfer to the
36 state general fund, in an amount not to exceed
37 the actual amount of the annual base payment to

1 the tobacco settlement account for fiscal year
2 2022. \$90,000,000
3 Tobacco Settlement Account: For transfer to the
4 state general fund, in an amount not to exceed
5 the actual amount of the annual base payment to
6 the tobacco settlement account for fiscal year
7 2023. \$90,000,000
8 Tobacco Settlement Account: For transfer to the
9 state general fund, in an amount not to exceed
10 the actual amount of the tobacco arbitration
11 payment to the tobacco settlement account,
12 \$11,000,000 for fiscal year 2022 and \$8,000,000
13 for fiscal year 2023. \$19,000,000
14 State Treasurer's Service Account: For transfer to
15 the state general fund, \$5,000,000 for fiscal
16 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
17 General Fund: For transfer to the fair fund under
18 RCW 15.76.115, \$2,750,000 for fiscal year 2022
19 and \$2,750,000 for fiscal year 2023. \$5,500,000
20 Marine Resources Stewardship Trust Account: For
21 transfer to the aquatic lands enhancement
22 account, up to \$40,000 for fiscal year 2022. \$40,000
23 Water Pollution Control Revolving Administration
24 Account: For transfer to the water pollution
25 control revolving account, \$6,000,000 for
26 fiscal year 2022. \$6,000,000
27 Long-Term Services and Supports Trust Account: For
28 transfer to the general fund as repayment for
29 start-up costs for the long-term services
30 program, the lesser of the amount determined by
31 the treasurer for full repayment of the
32 \$17,040,000 transferred from the general fund
33 in the 2019-2021 biennium and \$19,618,000
34 transferred from the general fund in fiscal
35 year 2022, which totals \$36,658,000 transferred
36 from the general fund in the 2019-2021
37 biennium and fiscal year 2022 for start-up
38 costs with any related interest, or this amount
39 for fiscal year 2022, \$40,000,000. \$40,000,000
40 Gambling Revolving Account: For transfer to the

1 state general fund as repayment of the loan
2 pursuant to chapter 127, Laws of 2020 (sports
3 wagering/compacts), \$6,000,000 for fiscal year
4 2023. \$6,000,000
5 School Employees' Insurance Account: For transfer to
6 the state general fund as repayment of the
7 loan pursuant to section 704, chapter 299, Laws
8 of 2018 (operating budget--supplemental),
9 \$16,587,000 for fiscal year 2022. \$16,587,000
10 General Fund: For transfer to the Washington housing
11 trust fund, \$10,000,000 for fiscal year 2022. \$10,000,000
12 General Fund: For transfer to the disaster response
13 account, to be available for appropriation in
14 the case of unanticipated disaster and recovery
15 efforts, for fiscal year 2022. \$800,000,000
16 General Fund: For transfer to the developmental
17 disabilities community services account,
18 \$50,000,000 for fiscal year 2022. \$50,000,000
19 General Fund: For transfer to the manufacturing and
20 warehousing job centers account, \$6,750,000 for
21 fiscal year 2022 and \$5,400,000 for fiscal
22 year 2023. \$12,150,000
23 General Fund: For transfer to the taxpayer fairness
24 account, \$5,083,000 for fiscal year 2022 and
25 \$137,128,000 for fiscal year 2023. \$142,211,000
26 General Fund: For transfer to the forest resiliency
27 account, \$26,000,000 for fiscal year 2022. \$26,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in this part IX of this act are
2 described in general terms. Only major economic terms are included in
3 the descriptions. These descriptions do not contain the complete
4 contents of the agreements. The collective bargaining agreements
5 contained in this part IX of this act may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.

9 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees under the provisions of
12 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
13 provided to fund the agreement, which does not include wage
14 increases, but does include 24 furlough days for employees in
15 positions that do not require the position to be backfilled.

16 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

17 An agreement has been reached between the governor and the
18 Washington association of fish and wildlife professionals under the
19 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
20 Funding is provided to fund the agreement, which does not include
21 wage increases, but does include 24 furlough days for employees in
22 positions that do not require the position to be backfilled.

23 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—PTE**

24 **LOCAL 17**

25 An agreement has been reached between the governor and the
26 professional and technical employees local 17 under the provisions of
27 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
28 provided to fund the agreement, which does not include wage
29 increases, but does include 24 furlough days for employees in
30 positions that do not require the position to be backfilled.

31 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—SEIU**

32 **HEALTHCARE 1199NW**

33 An agreement has been reached between the governor and the
34 service employees international union healthcare 1199nw under the
35 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.

1 Funding is provided to fund the agreement, which does not include
2 wage increases, but does include 24 furlough days for employees in
3 positions that do not require the position to be backfilled.

4 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—**
5 **COALITION OF UNIONS**

6 An agreement has been reached between the governor and the
7 coalition of unions under the provisions of chapter 41.80 RCW for the
8 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
9 which includes 24 furlough days for employees in positions that do
10 not require the position to be backfilled. Funding is also provided
11 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
12 percent wage increase for fiscal year 2023 for the department of
13 corrections marine vessel operators.

14 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**
15 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

16 An agreement has been reached between the governor and the
17 association of Washington assistant attorneys general/Washington
18 federation of state employees under the provisions of chapter 41.80
19 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
20 the agreement, which includes some minor modifications but does not
21 include wage increases. In addition, the agreement includes 24
22 furlough days for designated positions.

23 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—WFSE**
24 **ADMINISTRATIVE LAW JUDGES**

25 An agreement has been reached between the governor and the
26 Washington federation of state employees administrative law judges
27 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
28 biennium. This is the first agreement since the grant of collective
29 bargaining rights in the 2020 legislative session. Funding is
30 provided to fund the agreement, which includes the implementation of
31 the Washington general government standard progression salary
32 schedule that includes periodic increments that begin July 1, 2022.
33 In addition, the agreement includes 24 furlough days for designated
34 positions.

1 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—DFW**
2 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

3 An agreement has been reached between the governor and the
4 department of fish and wildlife sergeants association/teamsters 760
5 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
6 biennium. This is the first stand-alone agreement for this unit since
7 its separation from the coalition of unions under chapter 41.80 RCW
8 provided in the 2020 legislative session. Funding is provided to fund
9 the agreement, which does not include wage increases but does allow
10 the agreement to be reopened to negotiate compensation for fiscal
11 year 2023.

12 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
13 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

14 An agreement has been reached between the governor and the fish
15 and wildlife enforcement officers guild through an interest
16 arbitration award under the provisions of chapter 41.56 RCW for the
17 2021-2023 fiscal biennium. This is the first stand-alone agreement
18 for this unit since its separation from the coalition of unions under
19 chapter 41.80 RCW provided in the 2020 legislative session. Funding
20 is provided to fund the award, which does not include wage increases
21 but does allow the agreement to be reopened to negotiate base rate of
22 pay for fiscal year 2023. The arbitration award also includes and
23 funding is provided for an education incentive for employees who have
24 obtained an associate's degree (2 percent of base pay) or bachelor's
25 degree (4 percent of base pay), increased opportunities to work on
26 holidays and receive holiday pay, and workers compensation top-off
27 pay equivalent to the LEOFF II supplement. Finally, funding is
28 provided for an increase in the clothing allowance for qualifying
29 employees by \$100 per year per employee.

30 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
31 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

32 An agreement has been reached between the governor and the
33 Washington federation of state employees community college coalition
34 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
35 biennium. Funding is provided to fund the agreement, which does not
36 include wage increases.

1 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
2 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

3 An agreement has been reached between the governor and the
4 Washington public employees association community college coalition
5 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
6 biennium. Funding is provided to fund the agreement, which does not
7 include wage increases.

8 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
9 **TROOPERS ASSOCIATION**

10 An agreement has been reached between the governor and the
11 Washington state patrol troopers association under the provisions of
12 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
13 provided to fund the agreement, which does not include general wages
14 increases but does provide the ability to request to reopen the
15 compensation article for the purpose of bargaining base rate of pay
16 for fiscal year 2023.

17 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
18 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

19 An agreement has been reached between the governor and the
20 Washington state patrol lieutenants and captains association under
21 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
22 biennium. Funding is provided to fund the agreement, which does not
23 include general wages increases but does provide the ability to
24 request to reopen the compensation article for the purpose of
25 bargaining base rate of pay for fiscal year 2023.

26 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WPEA**

27 An agreement has been reached between the governor and the
28 Washington public employees association under the provisions of
29 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
30 provided to fund the agreement, which does not include wage
31 increases, but does include 24 furlough days for employees in
32 positions that do not require the position to be backfilled.

33 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**
34 **TEAMSTERS LOCAL 117**

1 An agreement has not been reached between the governor and the
2 international brotherhood of teamsters local 117 pursuant to chapter
3 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
4 41.80.010(6), funding is provided for fiscal year 2022 to fund the
5 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
6 terms according to law.

7 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
8 **UNIVERSITY OF WASHINGTON—SEIU 925**

9 An agreement has been reached between the University of
10 Washington and the service employees international union local 925
11 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
12 biennium. The agreement includes and funding is provided for an
13 extension of the 2019-2021 collective bargaining agreement. The
14 agreement does not include either a general wage increase or
15 mandatory employee furloughs.

16 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
17 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

18 An agreement has been reached between the University of
19 Washington and the service employees international union local 1199
20 research/hall health under the provisions of chapter 41.80 RCW for
21 the 2021-2023 fiscal biennium. The agreement includes and funding is
22 provided for an extension of the 2019-2021 collective bargaining
23 agreement. The agreement does not include either a general wage
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

27 An agreement has been reached between the University of
28 Washington and teamster local 117 under the provisions of chapter
29 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes
30 and funding is provided for an extension of the 2019-2021 collective
31 bargaining agreement. The agreement does not include either a general
32 wage increase or mandatory employee furloughs.

33 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
34 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

1 An agreement has been reached between the University of
2 Washington and the Washington federation of state employees police
3 management under the provisions of chapter 41.80 RCW for the
4 2021-2023 fiscal biennium. The agreement includes and funding is
5 provided for an extension of the 2019-2021 collective bargaining
6 agreement. The agreement does not include either a general wage
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—WFSE**

10 An agreement has been reached between the University of
11 Washington and the Washington federation of state employees under the
12 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
13 The agreement includes and funding is provided for an extension of
14 the 2019-2021 collective bargaining agreement, and an expansion of
15 the Harborview and University of Washington Medical Center EVS
16 custodians weekend premium. The agreement does not include either a
17 general wage increase or mandatory employee furloughs.

18 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
19 **WASHINGTON STATE UNIVERSITY—WFSE**

20 An agreement has been reached between the Washington State
21 University and the Washington federation of state employees under the
22 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
23 Funding is provided to fund the agreement, which does not include
24 changes to compensation or benefits. In addition, the agreement does
25 not include mandatory employee furloughs.

26 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
27 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

28 An agreement has been reached between the Washington State
29 University and the WSU police guild bargaining unit 4 under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Funding is provided to fund the agreement, which does not include
32 changes to compensation or benefits. In addition, the agreement does
33 not include mandatory employee furloughs.

1 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
2 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**
3 **ENGINEERS**

4 An agreement has not been reached between the Washington State
5 University and the international union of operating engineers under
6 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
7 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
8 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
9 fiscal year 2023 to fund the terms according to law.

10 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Central Washington
13 University and the Washington federation of state employees under the
14 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
15 Funding is provided to fund the agreement, which does not include
16 either a general wage increase or mandatory employee furloughs.

17 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
18 **WASHINGTON UNIVERSITY—PSE**

19 An agreement has been reached between Central Washington
20 University and the public school employees under the provisions of
21 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
22 provided to fund the agreement, which does not include either a
23 general wage increase or mandatory employee furloughs.

24 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—THE**
25 **EVERGREEN STATE COLLEGE—WFSE**

26 An agreement has been reached between The Evergreen State College
27 and the Washington federation of state employees supervisory and
28 nonsupervisory units under the provisions of chapter 41.80 RCW for
29 the 2021-2023 fiscal biennium. Funding is provided to fund the
30 agreement, which does not include either a general wage increase or
31 mandatory employee furloughs.

32 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
33 **WASHINGTON UNIVERSITY—WFSE**

34 An agreement has been reached between Western Washington
35 University and the Washington federation of state employees

1 bargaining units A, B, and E under the provisions of chapter 41.80
2 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
3 the agreement, which does not include either a general wage increase
4 or mandatory employee furloughs.

5 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
6 **WASHINGTON UNIVERSITY—PSE**

7 An agreement has not been reached between Western Washington
8 University and the public school employees bargaining units D and PT
9 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
10 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
11 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
12 fiscal year 2023 to fund the terms according to law.

13 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
14 **WASHINGTON UNIVERSITY—WFSE**

15 An agreement has been reached between Eastern Washington
16 University and the Washington federation of state employees under the
17 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
18 Funding is provided to fund the agreement, which does not include
19 either a general wage increase or mandatory employee furloughs.

20 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
21 **VALLEY COMMUNITY COLLEGE—WPEA**

22 An agreement has been reached between Yakima Valley Community
23 College and the Washington public employees association under the
24 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
25 Funding is provided to fund the agreement, which does not include
26 either a general wage increase or mandatory employee furloughs.

27 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
28 **COMMUNITY COLLEGE—WPEA**

29 An agreement has not been reached between Highline Community
30 College and the Washington public employees association under the
31 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
32 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
33 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
34 2023 to fund the terms according to law.

1 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENTS—**

2 **ELIMINATING FURLOUGH DAYS**

3 (1) Appropriations in part VII of this act provide sufficient
4 funding to eliminate the furlough days required in the following
5 collective bargaining agreements for the 2021-2023 fiscal biennium:

- 6 (a) Washington federation of state employees;
- 7 (b) Washington association of fish and wildlife professionals;
- 8 (c) Professional and technical employees local 17;
- 9 (d) Service employees international union healthcare 1199nw;
- 10 (e) The coalition of unions;
- 11 (f) Association of Washington assistant attorneys general/
12 Washington federation of state employees;
- 13 (g) Washington federation of state employees administrative law
14 judges; and
- 15 (h) Washington public employees association general government.

16 (2) Expenditure of the amounts provided for this purpose is
17 contingent upon execution of an appropriate memorandum of
18 understanding between the governor or the governor's designee and the
19 exclusive bargaining representative, consistent with the terms of
20 this section.

21 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES—**

22 **HEALTH CARE COALITION—INSURANCE BENEFITS**

23 An agreement was reached for the 2021-2023 biennium between the
24 governor and the health care coalition under the provisions of
25 chapter 41.80 RCW. Appropriations in this act for state agencies,
26 including institutions of higher education, are sufficient to
27 implement the provisions of the 2021-2023 collective bargaining
28 agreement, which maintains the provisions of the prior agreement,
29 other than provision of gift cards through the wellness program, and
30 are subject to the following conditions and limitations:

31 The monthly employer funding rate for insurance benefit premiums,
32 public employees' benefits board administration, and the uniform
33 medical plan, shall not exceed \$936 per eligible employee for fiscal
34 year 2022. For fiscal year 2023, the monthly employer funding rate
35 shall not exceed \$1,091 per eligible employee. These rates are
36 sufficient to cover the cost of contributions to the flexible
37 spending accounts of eligible employees, as provided in the health
38 care coalition agreement.

1 The board shall collect a \$25 per month surcharge payment from
2 members who use tobacco products and a surcharge payment of not less
3 than \$50 per month from members who cover a spouse or domestic
4 partner where the spouse or domestic partner has chosen not to enroll
5 in another employer-based group health insurance that has benefits
6 and premiums with an actuarial value of not less than 95 percent of
7 the actuarial value of the public employees' benefits board plan with
8 the largest enrollment. The surcharge payments shall be collected in
9 addition to the member premium payment if directed by the
10 legislature.

11 NEW SECTION. **Sec. 941. COMPENSATION—REPRESENTED EMPLOYEES**
12 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

13 Appropriations for state agencies in this act are sufficient for
14 represented employees outside the coalition for health benefits, and
15 are subject to the following conditions and limitations: The monthly
16 employer funding rate for insurance benefit premiums, public
17 employees' benefits board administration, and the uniform medical
18 plan, may not exceed \$936 per eligible employee for fiscal year 2022.
19 For fiscal year 2023, the monthly employer funding rate may not
20 exceed \$1,091 per eligible employee.

21 NEW SECTION. **Sec. 942. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
22 **BENEFITS**

23 An agreement was reached for the 2021-2023 biennium between the
24 governor and the school employee coalition under the provisions of
25 chapters 41.56 and 41.59 RCW. Appropriations in this act for
26 allocations to school districts are sufficient to implement the
27 provisions of the 2021-2023 collective bargaining agreement, which
28 maintains the provisions of the prior agreement, and are subject to
29 the following conditions and limitations:

30 (1) The monthly employer funding rate for insurance benefit
31 premiums, school employees' benefits board administration, retiree
32 remittance, and the uniform medical plan, shall not exceed \$1,000 per
33 eligible employee in July and August 2021. Beginning September 1,
34 2021, through August 30, 2022, the monthly employer funding rate
35 shall not exceed \$968 per eligible employee. Beginning September 1,
36 2022, through August 30, 2023, the monthly employer funding rate
37 shall not exceed \$1,032 per eligible employee.

1 (2) For the purposes of distributing insurance benefits,
2 certificated staff units as determined in section 504 of this act
3 will be multiplied by 1.02 and classified staff units as determined
4 in section 504 of this act will be multiplied by 1.43.

5 (3) Except as provided by the parties' health care agreement, in
6 order to achieve the level of funding provided for health benefits,
7 the school employees' benefits board shall require any or all of the
8 following: Employee premium copayments, increases in point-of-service
9 cost sharing, the implementation of managed competition, or other
10 changes to benefits consistent with RCW 41.05.740. The board shall
11 collect a twenty-five dollar per month surcharge payment from members
12 who use tobacco products and a surcharge payment of not less than
13 fifty dollars per month from members who cover a spouse or domestic
14 partner where the spouse or domestic partner has chosen not to enroll
15 in another employer-based group health insurance that has benefits
16 and premiums with an actuarial value of not less than ninety-five
17 percent of the actuarial value of the public employees' benefits
18 board plan with the largest enrollment. The surcharge payments shall
19 be collected in addition to the member premium payment if directed by
20 the legislature.

21 (4) The health care authority shall deposit any moneys received
22 on behalf of the school employees' medical plan as a result of
23 rebates on prescription drugs, audits of hospitals, subrogation
24 payments, or any other moneys recovered as a result of prior uniform
25 medical plan claims payments, into the school employees' and
26 retirees' insurance account to be used for insurance benefits. Such
27 receipts may not be used for administrative expenditures.

28 NEW SECTION. **Sec. 943. COMPENSATION—NONREPRESENTED EMPLOYEES—**
29 **INSURANCE BENEFITS**

30 Appropriations for state agencies in this act are sufficient for
31 nonrepresented state employee health benefits for state agencies,
32 including institutions of higher education, and are subject to the
33 following conditions and limitations:

34 (1) The employer monthly funding rate for insurance benefit
35 premiums, public employees' benefits board administration, and the
36 uniform medical plan, shall not exceed \$936 per eligible employee for
37 fiscal year 2022. For fiscal year 2023, the monthly employer funding
38 rate shall not exceed \$1,091 per eligible employee. These rates
39 assume the use of plan surplus in both fiscal years.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
6 up to \$183 per month. Funds from reserves accumulated for future
7 adverse claims experience, from past favorable claims experience, or
8 otherwise, may not be used to increase this retiree subsidy beyond
9 what is authorized by the legislature in this subsection.

10 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT FOR**
11 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

12 An agreement has been reached between the governor and the
13 Washington federation of state employees for the language access
14 providers under the provisions of chapter 41.56 RCW for the 2021-2023
15 fiscal biennium. Funding is provided for an in-person interpreting
16 rate increase of \$0.12 per hour for each of fiscal year 2022 and
17 fiscal year 2023. In addition, other terms of the agreement that are
18 funded include a continuation of the social service mileage premium.

19 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**
20 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

21 An agreement has been reached between the governor and the
22 service employees international union local 775 through an interest
23 arbitration award under the provisions of chapter 74.39A RCW and
24 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
25 the arbitration award that includes increases to wages and benefits
26 and certain improvements in the second year of the agreement. Wages
27 are increased approximately 3 percent over the biennium. Health care
28 contributions are increased 5 percent each year of the agreement.
29 Beginning July 1, 2022, individual providers will receive credit on
30 the wage scale for verifiable hours worked for a related home care
31 agency and time and one-half pay for hours worked on two holidays
32 (Independence Day and New Year's Eve).

33 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**
34 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

35 An agreement has been reached between the governor and the
36 service employees international union local 925 under the provisions

1 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
2 provided for an increase in the hourly rate of care provided by
3 family, friends, and neighbor providers (FFNs) in fiscal year 2023
4 from \$2.65 to \$3.00. The agreement maintains the current subsidy
5 rates for licensed providers for fiscal year 2022 and includes an
6 agreement to bargain over possible adjustments to rates for fiscal
7 year 2023. In addition, the agreement includes and funding is
8 provided to increase the rate paid to providers who reach level 3.5
9 of the state's early achievers quality rating system by 2 percent,
10 bringing the rate to 15 percent above the base subsidy rate. Lastly,
11 the agreement includes and funding is provided to increase the
12 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

13 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT FOR**
14 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

15 An agreement has been reached between the governor and the adult
16 family home council under the provisions of chapter 41.56 RCW for the
17 2021-2023 fiscal biennium. Funding is provided for a 3 percent
18 increase to the wages and administrative component of the base daily
19 rate adult family home providers receive for CARE classifications A
20 through D beginning July 1, 2021, and a 3 percent increase in E
21 classifications beginning July 1, 2022. The agreement also includes
22 and funds are provided for a one-time, 3 percent increase to the
23 health care and mandatory training components of the rates beginning
24 July 1, 2021.

25 NEW SECTION. **Sec. 948. FOREGONE GENERAL WAGE INCREASES**

26 Appropriations in this act for state agencies, including
27 institutions of higher education, are sufficient to provide a three
28 percent or two percent general wage increase, effective July 1, 2021,
29 for employees that were scheduled to receive a general wage increase
30 of either of those amounts on July 1, 2020, that was forgone due to
31 COVID-19 emergency.

32 NEW SECTION. **Sec. 949. COMPENSATION—REVISE PENSION CONTRIBUTION**
33 **RATES**

34 The appropriations in this act for school districts and state
35 agencies, including institutions of higher education, are adjusted to
36 reflect changes to agency appropriations to reflect pension
37 contribution rates adopted by the pension funding council and the law

1 enforcement officers' and firefighters' retirement system plan 2
2 board.

3 NEW SECTION. **Sec. 950. JUNETEENTH HOLIDAY**

4 Funding is provided for the cost to agencies of additional staff
5 necessary to provide coverage in positions that require continual
6 presence, as a result of implementing House Bill No. 1016 (making
7 Juneteenth a legal holiday).

8 **Sec. 951.** 2020 c 127 s 14 (uncodified) is amended to read as
9 follows:

10 The sum of six million dollars is appropriated from the general
11 fund—state for the fiscal year ending June 30, 2020, and is provided
12 solely for expenditure into the gambling revolving account. The
13 gambling commission may expend from the gambling revolving account
14 from moneys attributable to the appropriation in this section solely
15 for enforcement actions in the illicit market for sports wagering and
16 for implementation of this act. The appropriation in this section
17 constitutes a loan from the general fund to the gambling revolving
18 account that must be repaid with net interest by June 30, (~~2021~~)
19 2023.

20 **Sec. 952.** RCW 28B.115.070 and 2019 c 415 s 954, 2019 c 406 s 72,
21 and 2019 c 302 s 6 are each reenacted and amended to read as follows:

22 (1) After June 1, 1992, the department, in consultation with the
23 office and the department of social and health services, shall:

24 (~~(1)~~) (a) Determine eligible credentialed health care
25 professions for the purposes of the health professional loan
26 repayment and scholarship program and the behavioral health loan
27 repayment program authorized by this chapter. Eligibility shall be
28 based upon an assessment that determines that there is a shortage or
29 insufficient availability of a credentialed profession so as to
30 jeopardize patient care and pose a threat to the public health and
31 safety. The department shall consider the relative degree of
32 shortages among professions when determining eligibility. The
33 department may add or remove professions from eligibility based upon
34 the determination that a profession is no longer in shortage. Should
35 a profession no longer be eligible, participants or eligible students
36 who have received scholarships shall be eligible to continue to

1 receive scholarships or loan repayments until they are no longer
2 eligible or until their service obligation has been completed;

3 ~~((2))~~ (b) Determine health professional shortage areas for each
4 of the eligible credentialed health care professions; and

5 ~~((3))~~ (c) Determine underserved behavioral health areas for
6 each of the eligible credentialed health care professions.

7 (2) For the 2017-2019 ((and)), 2019-2021, and 2021-2023 fiscal
8 biennia, consideration for eligibility shall also be given to
9 registered nursing students who have been accepted into an eligible
10 nursing education program and have declared an intention to teach
11 nursing upon completion of the nursing education program.

12 (3) For the 2019-2021 fiscal biennium, eligibility for loan
13 repayment shall also be given to chiropractors.

14 **Sec. 953.** RCW 38.52.105 and 2020 c 7 s 6 are each amended to
15 read as follows:

16 The disaster response account is created in the state treasury.
17 Moneys may be placed in the account from legislative appropriations
18 and transfers, federal appropriations, or any other lawful source.
19 Moneys in the account may be spent only after appropriation.
20 Expenditures from the account may be used only for support of state
21 agency and local government disaster response and recovery efforts,
22 including response by state and local government and federally
23 recognized tribes to the novel coronavirus pursuant to the
24 gubernatorial declaration of emergency of February 29, 2020, and to
25 reimburse the workers' compensation funds and self-insured employers
26 under RCW 51.16.220. During the 2017-2019 ~~((and)), 2019-2021, and~~
27 2021-2023 fiscal biennia, expenditures from the disaster response
28 account may be used for military department operations and to support
29 wildland fire suppression preparedness, prevention, and restoration
30 activities by state agencies and local governments. During the
31 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct
32 the treasurer to make transfers of moneys in the disaster response
33 account to the state general fund. It is the intent of the
34 legislature that these policies will be continued in subsequent
35 fiscal biennia.

36 **Sec. 954.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
37 read as follows:

1 (1) There is hereby created a fund within the state treasury,
2 designated as the "personnel service fund," to be used by the office
3 of financial management as a revolving fund for the payment of
4 salaries, wages, and operations required for the administration of
5 the provisions of this chapter, applicable provisions of chapter
6 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
7 one-half percent of the salaries and wages for all positions in the
8 classified service in each of the agencies subject to this chapter,
9 except the institutions of higher education, shall be charged to the
10 operations appropriations of each agency and credited to the
11 personnel service fund as the allotments are approved pursuant to
12 chapter 43.88 RCW. Subject to the above limitations, the amount shall
13 be charged against the allotments pro rata, at a rate to be fixed by
14 the director from time to time which, together with income derived
15 from services rendered under RCW 41.06.080, will provide the office
16 of financial management with funds to meet its anticipated
17 expenditures during the allotment period, including the training
18 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
19 expenditures, previously derived from services provided by the
20 department of enterprise services under RCW 41.06.080 must be
21 transferred to the enterprise services account.

22 (2) The director shall fix the terms and charges for services
23 rendered by the office of financial management pursuant to RCW
24 41.06.080, which amounts shall be credited to the personnel service
25 fund and charged against the proper fund or appropriation of the
26 recipient of such services on a monthly basis. Payment for services
27 so rendered under RCW 41.06.080 shall be made on a monthly basis to
28 the state treasurer and deposited in the personnel service fund.

29 (3) Moneys from the personnel service fund shall be disbursed by
30 the state treasurer by warrants on vouchers duly authorized by the
31 office of financial management.

32 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
33 biennia, the office of financial management may use the personnel
34 service fund to administer an employee transit pass program. The
35 office of financial management must bill state agencies for the total
36 cost of administering the program and payments received from agencies
37 must be deposited in the personnel service fund.

38 (5) During the 2019-2021 fiscal biennium, the office of financial
39 management may use the personnel service fund to administer an
40 employee flexible spending arrangement. The office of financial

1 management must bill state agencies for the total cost of
2 administering the program and payments received from agencies must be
3 deposited in the personnel service fund.

4 **Sec. 955.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to
5 read as follows:

6 The pension funding stabilization account is created in the state
7 treasury. Moneys in the account may be spent only after
8 appropriation. Expenditures from the account may be used only for
9 payment of state government employer contributions for members of the
10 public employees' retirement system, the teachers' retirement system,
11 the school employees' retirement system, and the public safety
12 employees' retirement system, and during the 2019-2021 and 2021-2023
13 fiscal (~~(biennium)~~) biennia for the judicial retirement system. The
14 account may not be used to pay for any new benefit or for any benefit
15 increase that takes effect after July 1, 2005. An increase that is
16 provided in accordance with a formula that is in existence on July 1,
17 2005, is not considered a benefit increase for this purpose. Moneys
18 in the account shall be for the exclusive use of the specified
19 retirement systems and may be invested by the state treasurer
20 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,
21 expenditures from the pension funding stabilization account shall not
22 be considered a state program cost shift from the state general fund
23 to another account.

24 **Sec. 956.** RCW 41.80.010 and 2020 c 77 s 4 are each amended to
25 read as follows:

26 (1) For the purpose of negotiating collective bargaining
27 agreements under this chapter, the employer shall be represented by
28 the governor or governor's designee, except as provided for
29 institutions of higher education in subsection (4) of this section.

30 (2) (a) (i) Except as otherwise provided, if an exclusive
31 bargaining representative represents more than one bargaining unit,
32 the exclusive bargaining representative shall negotiate with each
33 employer representative as designated in subsection (1) of this
34 section one master collective bargaining agreement on behalf of all
35 the employees in bargaining units that the exclusive bargaining
36 representative represents.

37 (ii) For those exclusive bargaining representatives who represent
38 fewer than a total of five hundred employees each, negotiation shall

1 be by a coalition of all those exclusive bargaining representatives.
2 The coalition shall bargain for a master collective bargaining
3 agreement covering all of the employees represented by the coalition.
4 The governor's designee and the exclusive bargaining representative
5 or representatives are authorized to enter into supplemental
6 bargaining of agency-specific issues for inclusion in or as an
7 addendum to the master collective bargaining agreement, subject to
8 the parties' agreement regarding the issues and procedures for
9 supplemental bargaining. Exclusive bargaining representatives that
10 represent employees covered under chapter 41.06 RCW and exclusive
11 bargaining representatives that represent employees exempt under
12 chapter 41.06 RCW shall constitute separate coalitions and must
13 negotiate separate master collective bargaining agreements. This
14 subsection does not prohibit cooperation and coordination of
15 bargaining between two or more exclusive bargaining representatives.

16 (b) This subsection does not apply to exclusive bargaining
17 representatives who represent employees of institutions of higher
18 education, except when the institution of higher education has
19 elected to exercise its option under subsection (4) of this section
20 to have its negotiations conducted by the governor or governor's
21 designee under the procedures provided for general government
22 agencies in subsections (1) through (3) of this section.

23 (c) If five hundred or more employees of an independent state
24 elected official listed in RCW 43.01.010 are organized in a
25 bargaining unit or bargaining units under RCW 41.80.070, the official
26 shall be consulted by the governor or the governor's designee before
27 any agreement is reached under (a) of this subsection concerning
28 supplemental bargaining of agency specific issues affecting the
29 employees in such bargaining unit.

30 (d) For assistant attorneys general, the governor or the
31 governor's designee and an exclusive bargaining representative shall
32 negotiate one master collective bargaining agreement.

33 (3) The governor shall submit a request for funds necessary to
34 implement the compensation and fringe benefit provisions in the
35 master collective bargaining agreement or for legislation necessary
36 to implement the agreement. Requests for funds necessary to implement
37 the provisions of bargaining agreements shall not be submitted to the
38 legislature by the governor unless such requests:

1 (a) Have been submitted to the director of the office of
2 financial management by October 1 prior to the legislative session at
3 which the requests are to be considered; and

4 (b) Have been certified by the director of the office of
5 financial management as being feasible financially for the state.

6 The legislature shall approve or reject the submission of the
7 request for funds as a whole. The legislature shall not consider a
8 request for funds to implement a collective bargaining agreement
9 unless the request is transmitted to the legislature as part of the
10 governor's budget document submitted under RCW 43.88.030 and
11 43.88.060. If the legislature rejects or fails to act on the
12 submission, either party may reopen all or part of the agreement or
13 the exclusive bargaining representative may seek to implement the
14 procedures provided for in RCW 41.80.090.

15 (4) (a) (i) For the purpose of negotiating agreements for
16 institutions of higher education, the employer shall be the
17 respective governing board of each of the universities, colleges, or
18 community colleges or a designee chosen by the board to negotiate on
19 its behalf.

20 (ii) A governing board of a university or college may elect to
21 have its negotiations conducted by the governor or governor's
22 designee under the procedures provided for general government
23 agencies in subsections (1) through (3) of this section, except that:

24 (A) The governor or the governor's designee and an exclusive
25 bargaining representative shall negotiate one master collective
26 bargaining agreement for all of the bargaining units of employees of
27 a university or college that the representative represents; or

28 (B) If the parties mutually agree, the governor or the governor's
29 designee and an exclusive bargaining representative shall negotiate
30 one master collective bargaining agreement for all of the bargaining
31 units of employees of more than one university or college that the
32 representative represents.

33 (iii) A governing board of a community college may elect to have
34 its negotiations conducted by the governor or governor's designee
35 under the procedures provided for general government agencies in
36 subsections (1) through (3) of this section.

37 (b) Prior to entering into negotiations under this chapter, the
38 institutions of higher education or their designees shall consult
39 with the director of the office of financial management regarding

1 financial and budgetary issues that are likely to arise in the
2 impending negotiations.

3 (c)(i) In the case of bargaining agreements reached between
4 institutions of higher education other than the University of
5 Washington and exclusive bargaining representatives agreed to under
6 the provisions of this chapter, if appropriations are necessary to
7 implement the compensation and fringe benefit provisions of the
8 bargaining agreements, the governor shall submit a request for such
9 funds to the legislature according to the provisions of subsection
10 (3) of this section, except as provided in (c)(iii) of this
11 subsection.

12 (ii) In the case of bargaining agreements reached between the
13 University of Washington and exclusive bargaining representatives
14 agreed to under the provisions of this chapter, if appropriations are
15 necessary to implement the compensation and fringe benefit provisions
16 of a bargaining agreement, the governor shall submit a request for
17 such funds to the legislature according to the provisions of
18 subsection (3) of this section, except as provided in this subsection
19 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

20 (A) If appropriations of less than ten thousand dollars are
21 necessary to implement the provisions of a bargaining agreement, a
22 request for such funds shall not be submitted to the legislature by
23 the governor unless the request has been submitted to the director of
24 the office of financial management by October 1 prior to the
25 legislative session at which the request is to be considered.

26 (B) If appropriations of ten thousand dollars or more are
27 necessary to implement the provisions of a bargaining agreement, a
28 request for such funds shall not be submitted to the legislature by
29 the governor unless the request:

30 (I) Has been submitted to the director of the office of financial
31 management by October 1 prior to the legislative session at which the
32 request is to be considered; and

33 (II) Has been certified by the director of the office of
34 financial management as being feasible financially for the state.

35 (C) If the director of the office of financial management does
36 not certify a request under (c)(ii)(B) of this subsection as being
37 feasible financially for the state, the parties shall enter into
38 collective bargaining solely for the purpose of reaching a mutually
39 agreed upon modification of the agreement necessary to address the
40 absence of those requested funds. The legislature may act upon the

1 compensation and fringe benefit provisions of the modified collective
2 bargaining agreement if those provisions are agreed upon and
3 submitted to the office of financial management and legislative
4 budget committees before final legislative action on the biennial or
5 supplemental operating budget by the sitting legislature.

6 (iii) In the case of a bargaining unit of employees of
7 institutions of higher education in which the exclusive bargaining
8 representative is certified during or after the conclusion of a
9 legislative session, the legislature may act upon the compensation
10 and fringe benefit provisions of the unit's initial collective
11 bargaining agreement if those provisions are agreed upon and
12 submitted to the office of financial management and legislative
13 budget committees before final legislative action on the biennial or
14 supplemental operating budget by the sitting legislature.

15 (5) If, after the compensation and fringe benefit provisions of
16 an agreement are approved by the legislature, a significant revenue
17 shortfall occurs resulting in reduced appropriations, as declared by
18 proclamation of the governor or by resolution of the legislature,
19 both parties shall immediately enter into collective bargaining for a
20 mutually agreed upon modification of the agreement.

21 (6) After the expiration date of a collective bargaining
22 agreement negotiated under this chapter, all of the terms and
23 conditions specified in the collective bargaining agreement remain in
24 effect until the effective date of a subsequently negotiated
25 agreement, not to exceed one year from the expiration date stated in
26 the agreement. Thereafter, the employer may unilaterally implement
27 according to law.

28 (7) (a) For the 2019-2021 fiscal biennium, the legislature may
29 approve funding for a collective bargaining agreement negotiated by a
30 higher education institution and the Washington federation of state
31 employees and ratified by the exclusive bargaining representative
32 before final legislative action on the omnibus appropriations act by
33 the sitting legislature.

34 (b) Subsection (3) (a) and (b) of this section do not apply to
35 requests for funding made pursuant to this subsection.

36 (8) (a) For the 2021-2023 fiscal biennium, the legislature may
37 approve funding for a collective bargaining agreement negotiated by
38 the governor or governor's designee and the Washington public
39 employees association for community college coalition and the general
40 government agencies and ratified by the exclusive bargaining

1 representative before final legislative action on the omnibus
2 appropriations act by the sitting legislature.

3 (b) Subsection (3)(a) and (b) of this section do not apply to
4 requests for funding made pursuant to this subsection.

5 **Sec. 957.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to
6 read as follows:

7 There is hereby created a fund within the state treasury to be
8 known as the "state treasurer's service fund." Such fund shall be
9 used solely for the payment of costs and expenses incurred in the
10 operation and administration of the state treasurer's office.

11 Moneys shall be allocated monthly and placed in the state
12 treasurer's service fund equivalent to a maximum of one percent of
13 the trust and treasury average daily cash balances from the earnings
14 generated under the authority of RCW 43.79A.040 and 43.84.080 other
15 than earnings generated from investment of balances in funds and
16 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
17 precede the distribution of the remaining earnings as prescribed
18 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
19 establish a uniform allocation rate for all funds and accounts;
20 except that the state treasurer may negotiate a different allocation
21 rate with any state agency that has independent authority over funds
22 not statutorily required to be held in the state treasury or in the
23 custody of the state treasurer. In no event shall the rate be less
24 than the actual costs incurred by the state treasurer's office. If no
25 rate is separately negotiated, the default rate for any funds held
26 shall be the rate set for funds held pursuant to statute.

27 During the 2013-2015 and 2015-2017 fiscal biennia, the
28 legislature may transfer from the state treasurer's service fund to
29 the state general fund such amounts as reflect the excess fund
30 balance of the fund. During the 2017-2019 and 2019-2021 fiscal
31 biennia, the legislature may direct the state treasurer to make
32 transfers of money in the state treasurer's service fund to the state
33 general fund. It is the intent of the legislature that this policy
34 will be continued in subsequent biennia. During the 2021-2023 fiscal
35 biennium, the legislature may direct the state treasurer to make
36 transfers of money in the state treasurer's service fund to the state
37 general fund.

1 **Sec. 958.** RCW 43.09.475 and 2019 c 415 s 963 are each amended to
2 read as follows:

3 The performance audits of government account is hereby created in
4 the custody of the state treasurer. Revenue identified in RCW
5 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
6 in the account shall be used to fund the performance audits and
7 follow-up performance audits under RCW 43.09.470 and shall be
8 expended by the state auditor in accordance with chapter 1, Laws of
9 2006. Only the state auditor or the state auditor's designee may
10 authorize expenditures from the account. The account is subject to
11 allotment procedures under chapter 43.88 RCW, but an appropriation is
12 not required for expenditures. During the 2017-2019 ~~((and))~~,
13 2019-2021, and 2021-2023 fiscal biennia, the performance audits of
14 government account may be appropriated for the joint legislative
15 audit and review committee, the legislative evaluation and
16 accountability program committee, the office of financial management,
17 the superintendent of public instruction, the department of fish and
18 wildlife, and audits of school districts. In addition, during the
19 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia the
20 account may be used to fund the office of financial management's
21 contract for the compliance audit of the state auditor and audit
22 activities at the department of revenue and health care authority.

23 **Sec. 959.** RCW 43.43.839 and 2019 c 415 s 964 are each amended to
24 read as follows:

25 The fingerprint identification account is created in the custody
26 of the state treasurer. All receipts from incremental charges of
27 fingerprint checks requested for noncriminal justice purposes and
28 electronic background requests shall be deposited in the account.
29 Receipts for fingerprint checks by the federal bureau of
30 investigation may also be deposited in the account. Expenditures from
31 the account may be used only for the cost of record checks. Only the
32 chief of the state patrol or the chief's designee may authorize
33 expenditures from the account. The account is subject to allotment
34 procedures under chapter 43.88 RCW. The account shall be subject to
35 appropriation. During the 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023
36 fiscal biennia, funds in the account may be used for expenditures
37 related to the upgrade of the state patrol's criminal history system.
38 During the 2017-2019 and 2019-2021 fiscal biennia, the account may be
39 used for building the sexual assault kit tracking system. It is the

1 intent of the legislature that this policy will be continued in
2 subsequent fiscal biennia.

3 **Sec. 960.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to
4 read as follows:

5 (1) The workforce education investment account is created in the
6 state treasury. All revenues from the workforce investment surcharge
7 created in RCW 82.04.299 and those revenues as specified under RCW
8 82.04.290(2)(c) must be deposited directly into the account. Moneys
9 in the account may be spent only after appropriation. Expenditures
10 from the account may be used only for higher education programs,
11 higher education operations, higher education compensation, and
12 state-funded student aid programs. For the 2019-2021 (~~biennium~~) and
13 2021-2023 fiscal biennia, expenditures from the account may be used
14 for kindergarten through twelfth grade if used for career connected
15 learning as provided for in chapter 406, Laws of 2019.

16 (2) Expenditures from the workforce education investment account
17 must be used to supplement, not supplant, other federal, state, and
18 local funding for higher education.

19 NEW SECTION. **Sec. 961.** A new section is added to chapter 43.79
20 RCW to read as follows:

21 (1) The environmental mitigation settlement account is created in
22 the state treasury. Revenues to the account shall consist of
23 appropriations and transfers by the legislature and all other funding
24 directed for deposit into the account. Moneys in the account may be
25 spent only after appropriation. Expenditures from the account are
26 dedicated to activities that include but are not limited to
27 mitigation actions, studies, and monitoring of impacts related to the
28 use and spread of chemicals and toxics such as polychlorinated
29 biphenyls (PCBs).

30 (2) This section expires December 31, 2031.

31 NEW SECTION. **Sec. 962.** A new section is added to chapter 43.79
32 RCW to read as follows:

33 The elementary and secondary school emergency relief III account
34 is created in the state treasury. Revenues to the account consist of
35 federal funding from the elementary and secondary school emergency
36 relief fund created by section 2001, the American rescue plan act of
37 2021, P.L. 117-2. Expenditures from the account may only be used for

1 the authorized purposes of the elementary and secondary school
2 emergency relief fund. Moneys in the account may be spent only after
3 appropriation.

4 NEW SECTION. **Sec. 963.** A new section is added to chapter 43.79
5 RCW to read as follows:

6 The coronavirus state fiscal recovery account is created in the
7 state treasury. Revenues to the account consist of federal funding
8 from the coronavirus state fiscal recovery fund created by section
9 9901, the American rescue plan act of 2021, P.L. 117-2. Moneys in the
10 account may be spent only after appropriation.

11 NEW SECTION. **Sec. 964.** A new section is added to chapter 43.79
12 RCW to read as follows:

13 The forest resiliency account is created in the state treasury.
14 Revenues to the account shall consist of appropriations and transfers
15 by the legislature and all other funding directed for deposit into
16 the account. Moneys in the account may be spent only after
17 appropriation. Expenditures from the account are dedicated to
18 activities that include but are not limited to forest health, carbon
19 sequestration, and any other activity that helps protect the forests
20 of Washington.

21 **Sec. 965.** RCW 43.79.270 and 2005 c 319 s 105 are each amended to
22 read as follows:

23 (1) (~~Whenever~~) Except as provided in subsection (3) of this
24 section, whenever any money, from the federal government, or from
25 other sources, which was not anticipated in the budget approved by
26 the legislature has actually been received and is designated to be
27 spent for a specific purpose, the head of any department, agency,
28 board, or commission through which such expenditure shall be made is
29 to submit to the governor a statement which may be in the form of a
30 request for an allotment amendment setting forth the facts
31 constituting the need for such expenditure and the estimated amount
32 to be expended: PROVIDED, That no expenditure shall be made in excess
33 of the actual amount received, and no money shall be expended for any
34 purpose except the specific purpose for which it was received. A copy
35 of any proposal submitted to the governor to expend money from an
36 appropriated fund or account in excess of appropriations provided by
37 law which is based on the receipt of unanticipated revenues shall be

1 submitted to the joint legislative audit and review committee and
2 also to the standing committees on ways and means of the house and
3 senate if the legislature is in session at the same time as it is
4 transmitted to the governor.

5 (2) Notwithstanding subsection (1) of this section, whenever
6 money from any source that was not anticipated in the transportation
7 budget approved by the legislature has actually been received and is
8 designated to be spent for a specific purpose, the head of a
9 department, agency, board, or commission through which the
10 expenditure must be made shall submit to the governor a statement,
11 which may be in the form of a request for an allotment amendment,
12 setting forth the facts constituting the need for the expenditure and
13 the estimated amount to be expended. However, no expenditure may be
14 made in excess of the actual amount received, and no money may be
15 expended for any purpose except the specific purpose for which it was
16 received. A copy of any proposal submitted to the governor to expend
17 money from an appropriated transportation fund or account in excess
18 of appropriations provided by law that is based on the receipt of
19 unanticipated revenues must be submitted, at a minimum, to the
20 standing committees on transportation of the house and senate at the
21 same time as it is transmitted to the governor.

22 (3) During the 2021-2023 fiscal biennium, whenever any money in
23 the amount of \$5,000,000 or more, from the federal government, or
24 from other sources, which was not anticipated in the operating or
25 capital budget approved by the legislature has been awarded or has
26 actually been received when the legislature is not in session and the
27 use of the money is unrestricted or provides discretion to use the
28 moneys for more than one agency, program, or purpose, the governor
29 must:

30 (a) Submit a copy of the proposed allotment amendment to the
31 joint legislative unanticipated revenue oversight committee;

32 (b) Provide an explanation of the timing, source, and
33 availability of such funds and why the need for the expenditure could
34 not have been anticipated in time for such expenditure to have been
35 approved as part of a budget act for that particular fiscal year; and

36 (c) Provide the joint legislative unanticipated revenue oversight
37 committee 14 calendar days from submittal to provide the committee
38 the opportunity to review and comment on the proposed allotment
39 amendment before approving under RCW 43.79.280.

1 **Sec. 966.** RCW 43.79.280 and 2009 c 549 s 5150 are each amended
2 to read as follows:

3 (1) (~~(1F)~~) Except as provided in subsection (3) of this section,
4 if the governor approves such estimate in whole or part, he or she
5 shall endorse on each copy of the statement his or her approval,
6 together with a statement of the amount approved in the form of an
7 allotment amendment, and transmit one copy to the head of the
8 department, agency, board, or commission authorizing the expenditure.
9 An identical copy of the governor's statement of approval and a
10 statement of the amount approved for expenditure shall be transmitted
11 simultaneously to the joint legislative audit and review committee
12 and also to the standing committee on ways and means of the house and
13 senate of all executive approvals of proposals to expend money in
14 excess of appropriations provided by law.

15 (2) If the governor approves an estimate with transportation
16 funding implications, in whole or part, he or she shall endorse on
17 each copy of the statement his or her approval, together with a
18 statement of the amount approved in the form of an allotment
19 amendment, and transmit one copy to the head of the department,
20 agency, board, or commission authorizing the expenditure. An
21 identical copy of the governor's statement of approval of a proposal
22 to expend transportation money in excess of appropriations provided
23 by law and a statement of the amount approved for expenditure must be
24 transmitted simultaneously to the standing committees on
25 transportation of the house and senate.

26 (3) During the 2021-2023 fiscal biennium, before the governor may
27 approve a proposed allotment amendment impacting the operating or
28 capital budget as provided in RCW 43.79.270(3), the governor must
29 provide the joint legislative unanticipated revenue oversight
30 committee 14 calendar days from submittal to review and comment on
31 the proposal. If the governor approves a proposed allotment amendment
32 that committee rejected or is not modified to reflect the committee's
33 alternative allotment amendment, the governor must submit a written
34 explanation of the reasoning of such action to the joint legislative
35 unanticipated revenue oversight committee within 5 days of approval.
36 To change the amount, use, or purpose of an approved allotment
37 amendment under this subsection, the head of any department, agency,
38 board, or commission must request the change using the process
39 provided in RCW 43.79.270(3). For all other changes, if the governor

1 approves the change, a copy of the statement of approval must be sent
2 to the joint legislative unanticipated revenue oversight committee.

3 **Sec. 967.** RCW 43.88C.010 and 2020 c 352 s 1 are each amended to
4 read as follows:

5 (1) The caseload forecast council is hereby created. The council
6 shall consist of two individuals appointed by the governor and four
7 individuals, one of whom is appointed by the chairperson of each of
8 the two largest political caucuses in the senate and house of
9 representatives. The chair of the council shall be selected from
10 among the four caucus appointees. The council may select such other
11 officers as the members deem necessary.

12 (2) The council shall employ a caseload forecast supervisor to
13 supervise the preparation of all caseload forecasts. As used in this
14 chapter, "supervisor" means the caseload forecast supervisor.

15 (3) Approval by an affirmative vote of at least five members of
16 the council is required for any decisions regarding employment of the
17 supervisor. Employment of the supervisor shall terminate after each
18 term of three years. At the end of the first year of each three-year
19 term the council shall consider extension of the supervisor's term by
20 one year. The council may fix the compensation of the supervisor. The
21 supervisor shall employ staff sufficient to accomplish the purposes
22 of this section.

23 (4) The caseload forecast council shall oversee the preparation
24 of and approve, by an affirmative vote of at least four members, the
25 official state caseload forecasts prepared under RCW 43.88C.020. If
26 the council is unable to approve a forecast before a date required in
27 RCW 43.88C.020, the supervisor shall submit the forecast without
28 approval and the forecast shall have the same effect as if approved
29 by the council.

30 (5) A councilmember who does not cast an affirmative vote for
31 approval of the official caseload forecast may request, and the
32 supervisor shall provide, an alternative forecast based on
33 assumptions specified by the member.

34 (6) Members of the caseload forecast council shall serve without
35 additional compensation but shall be reimbursed for travel expenses
36 in accordance with RCW 44.04.120 while attending sessions of the
37 council or on official business authorized by the council.
38 Nonlegislative members of the council shall be reimbursed for travel
39 expenses in accordance with RCW 43.03.050 and 43.03.060.

1 (7) "Caseload," as used in this chapter, means:

2 (a) The number of persons expected to meet entitlement
3 requirements and require the services of public assistance programs,
4 state correctional institutions, state correctional noninstitutional
5 supervision, state institutions for juvenile offenders, the common
6 school system, long-term care, medical assistance, foster care, and
7 adoption support;

8 (b) The number of students who are eligible for the Washington
9 college bound scholarship program and are expected to attend an
10 institution of higher education as defined in RCW 28B.92.030;

11 (c) The number of students who are eligible for the Washington
12 college grant program under RCW 28B.92.200 and 28B.92.205 and are
13 expected to attend an institution of higher education as defined in
14 RCW 28B.92.030; and

15 (d) The number of children who are eligible, as defined in RCW
16 43.216.505, to participate in, and the number of children actually
17 served by, the early childhood education and assistance program.

18 (8) The caseload forecast council shall forecast the temporary
19 assistance for needy families and the working connections child care
20 programs as a courtesy.

21 (9) The caseload forecast council shall present the number of
22 individuals who are assessed as eligible for and have requested a
23 service through the individual and family services waiver and the
24 basic plus waiver administered by the developmental disabilities
25 administration as a courtesy. The caseload forecast council shall be
26 presented with the service request list as defined in RCW 71A.10.020
27 to aid in development of this information.

28 (10) The caseload forecast council shall forecast youth
29 participating in the extended foster care program pursuant to RCW
30 74.13.031 separately from other children who are residing in foster
31 care and who are under eighteen years of age.

32 (11) The caseload forecast council shall forecast the number of
33 youth expected to receive behavioral rehabilitation services while
34 involved in the foster care system and the number of screened in
35 reports of child abuse or neglect.

36 (12) Unless the context clearly requires otherwise, the
37 definitions provided in RCW 43.88.020 apply to this chapter.

38 (13) During the 2021-2023 fiscal biennium, and beginning with the
39 November 2021 forecast, the caseload forecast council shall produce

1 an unofficial forecast of the long-term caseload for juvenile
2 rehabilitation as a courtesy.

3 **Sec. 968.** RCW 43.99N.060 and 2009 c 497 s 6026 are each amended
4 to read as follows:

5 (1) The stadium and exhibition center account is created in the
6 custody of the state treasurer. All receipts from the taxes imposed
7 under RCW 82.14.0494 and distributions under RCW 67.70.240(~~(+5)~~)
8 (1)(d) shall be deposited into the account. Only the director of the
9 office of financial management or the director's designee may
10 authorize expenditures from the account. The account is subject to
11 allotment procedures under chapter 43.88 RCW. An appropriation is not
12 required for expenditures from this account.

13 (2) Until bonds are issued under RCW 43.99N.020, up to five
14 million dollars per year beginning January 1, 1999, shall be used for
15 the purposes of subsection (3)(b) of this section, all remaining
16 moneys in the account shall be transferred to the public stadium
17 authority, created under RCW 36.102.020, to be used for public
18 stadium authority operations and development of the stadium and
19 exhibition center.

20 (3) After bonds are issued under RCW 43.99N.020, all moneys in
21 the stadium and exhibition center account shall be used exclusively
22 for the following purposes in the following priority:

23 (a) On or before June 30th of each year, the office of financial
24 management shall accumulate in the stadium and exhibition center
25 account an amount at least equal to the amount required in the next
26 succeeding twelve months for the payment of principal of and interest
27 on the bonds issued under RCW 43.99N.020;

28 (b) An additional reserve amount not in excess of the expected
29 average annual principal and interest requirements of bonds issued
30 under RCW 43.99N.020 shall be accumulated and maintained in the
31 account, subject to withdrawal by the state treasurer at any time if
32 necessary to meet the requirements of (a) of this subsection, and,
33 following any withdrawal, reaccumulated from the first tax revenues
34 and other amounts deposited in the account after meeting the
35 requirements of (a) of this subsection; and

36 (c) The balance, if any, shall be transferred to the youth
37 athletic facility account under subsection (4) of this section.

38 Any revenues derived from the taxes authorized by RCW
39 36.38.010(5) and 36.38.040 or other amounts that if used as provided

1 under (a) and (b) of this subsection would cause the loss of any tax
2 exemption under federal law for interest on bonds issued under RCW
3 43.99N.020 shall be deposited in and used exclusively for the
4 purposes of the youth athletic facility account and shall not be
5 used, directly or indirectly, as a source of payment of principal of
6 or interest on bonds issued under RCW 43.99N.020, or to replace or
7 reimburse other funds used for that purpose.

8 (4) Any moneys in the stadium and exhibition center account not
9 required or permitted to be used for the purposes described in
10 subsection (3)(a) and (b) of this section shall be deposited in the
11 youth athletic facility account hereby created in the state treasury.
12 Expenditures from the account may be used only for purposes of grants
13 or loans to cities, counties, and qualified nonprofit organizations
14 for community outdoor athletic facilities. Only the director of the
15 recreation and conservation office or the director's designee may
16 authorize expenditures from the account. The account is subject to
17 allotment procedures under chapter 43.88 RCW, but an appropriation is
18 not required for expenditures. The athletic facility grants or loans
19 may be used for acquiring, developing, equipping, maintaining, and
20 improving community outdoor athletic facilities. Funds shall be
21 divided equally between the development of new community outdoor
22 athletic facilities, the improvement of existing community outdoor
23 athletic facilities, and the maintenance of existing community
24 outdoor athletic facilities. Cities, counties, and qualified
25 nonprofit organizations must submit proposals for grants or loans
26 from the account. To the extent that funds are available, cities,
27 counties, and qualified nonprofit organizations must meet eligibility
28 criteria as established by the director of the recreation and
29 conservation office. The grants and loans shall be awarded on a
30 competitive application process and the amount of the grant or loan
31 shall be in proportion to the population of the city or county for
32 where the community outdoor athletic facility is located. Grants or
33 loans awarded in any one year need not be distributed in that year.
34 In the 2009-2011 biennium, if there are not enough project
35 applications submitted in a category within the account to meet the
36 requirement of equal distribution of funds to each category, the
37 director of the recreation and conservation office may distribute any
38 remaining funds to other categories within the account. The director
39 of the recreation and conservation office may expend up to one and
40 one-half percent of the moneys deposited in the account created in

1 this subsection for administrative purposes. During the 2021-2023
2 fiscal biennium, the legislature may appropriate moneys from the
3 youth athletic facility account to support a task force to consider
4 ways to improve equitable access to K-12 schools' fields and athletic
5 facilities and local parks agency facilities with the goal of
6 increasing physical activity for youth and families. A portion of the
7 appropriation must be used to inventory K-12 school fields and
8 athletic facilities and park agency facilities.

9 **Sec. 969.** RCW 43.101.200 and 2019 c 415 s 969 are each amended
10 to read as follows:

11 (1) All law enforcement personnel, except volunteers, and reserve
12 officers whether paid or unpaid, initially employed on or after
13 January 1, 1978, shall engage in basic law enforcement training which
14 complies with standards adopted by the commission pursuant to RCW
15 43.101.080. For personnel initially employed before January 1, 1990,
16 such training shall be successfully completed during the first
17 fifteen months of employment of such personnel unless otherwise
18 extended or waived by the commission and shall be requisite to the
19 continuation of such employment. Personnel initially employed on or
20 after January 1, 1990, shall commence basic training during the first
21 six months of employment unless the basic training requirement is
22 otherwise waived or extended by the commission. Successful completion
23 of basic training is requisite to the continuation of employment of
24 such personnel initially employed on or after January 1, 1990.

25 (2) Except as otherwise provided in this chapter, the commission
26 shall provide the aforementioned training together with necessary
27 facilities, supplies, materials, and the board and room of
28 noncommuting attendees for seven days per week, except during the
29 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia when the
30 employing, county, city, or state law enforcement agency shall
31 reimburse the commission for twenty-five percent of the cost of
32 training its personnel. Additionally, to the extent funds are
33 provided for this purpose, the commission shall reimburse to
34 participating law enforcement agencies with ten or less full-time
35 commissioned patrol officers the cost of temporary replacement of
36 each officer who is enrolled in basic law enforcement training:
37 PROVIDED, That such reimbursement shall include only the actual cost
38 of temporary replacement not to exceed the total amount of salary and

1 benefits received by the replaced officer during his or her training
2 period.

3 **Sec. 970.** RCW 43.101.220 and 2020 c 119 s 14 are each amended to
4 read as follows:

5 (1) The corrections personnel of the state and all counties and
6 municipal corporations initially employed on or after January 1,
7 1982, shall engage in basic corrections training which complies with
8 standards adopted by the commission. The standards adopted must
9 provide for basic corrections training of at least ten weeks in
10 length for any corrections officers subject to the certification
11 requirement under RCW 43.101.096 who are hired on or after July 1,
12 2021, or on an earlier date set by the commission. The training shall
13 be successfully completed during the first six months of employment
14 of the personnel, unless otherwise extended or waived by the
15 commission, and shall be requisite to the continuation of employment.

16 (2) The commission shall provide the training required in this
17 section, together with facilities, supplies, materials, and the room
18 and board for noncommuting attendees, except during the 2017-2019
19 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, when the employing
20 county, municipal corporation, or state agency shall reimburse the
21 commission for twenty-five percent of the cost of training its
22 personnel.

23 (3)(a) Subsections (1) and (2) of this section do not apply to
24 the Washington state department of corrections prisons division. The
25 Washington state department of corrections is responsible for
26 identifying training standards, designing curricula and programs, and
27 providing the training for those corrections personnel employed by
28 it. In doing so, the secretary of the department of corrections shall
29 consult with staff development experts and correctional professionals
30 both inside and outside of the agency, to include soliciting input
31 from labor organizations.

32 (b) The commission and the department of corrections share the
33 responsibility of developing and defining training standards and
34 providing training for community corrections officers employed within
35 the community corrections division of the department of corrections.

36 **Sec. 971.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
37 7033 are each reenacted and amended to read as follows:

1 The public works assistance account is hereby established in the
2 state treasury. Money may be placed in the public works assistance
3 account from the proceeds of bonds when authorized by the legislature
4 or from any other lawful source. Money in the public works assistance
5 account shall be used to make loans and grants and to give financial
6 guarantees to local governments for public works projects. Moneys in
7 the account may also be appropriated or transferred to the water
8 pollution control revolving fund and the drinking water assistance
9 account to provide for state match requirements under federal law.
10 Not more than twenty percent of the biennial capital budget
11 appropriation to the public works board from this account may be
12 expended or obligated for preconstruction loans and grants, emergency
13 loans and grants, or loans and grants for capital facility planning
14 under this chapter. Not more than ten percent of the biennial capital
15 budget appropriation to the public works board from this account may
16 be expended or obligated as grants for preconstruction, emergency,
17 capital facility planning, and construction projects. During the
18 2017-2019 and 2019-2021 fiscal biennia, the legislature may
19 appropriate moneys from the account for activities related to rural
20 economic development, the growth management act, the aviation
21 revitalization loan program, the community economic revitalization
22 board broadband program, and the voluntary stewardship program.
23 During the 2017-2019 and 2019-2021 fiscal biennia, the legislature
24 may direct the state treasurer to make transfers of moneys in the
25 public works assistance account to the education legacy trust
26 account. It is the intent of the legislature that this policy will be
27 continued in subsequent fiscal biennia. If chapter 365, Laws of 2019
28 (Second Substitute Senate Bill No. 5511, broadband service) is
29 enacted by June 30, 2019, then during the 2019-2021 fiscal biennium,
30 the legislature may direct the state treasurer to make transfers of
31 moneys in the public works assistance account to the statewide
32 broadband account. During the 2021-2023 fiscal biennium, the
33 legislature may appropriate moneys from the public works assistance
34 account for activities related to the voluntary stewardship program,
35 rural economic development, and the growth management act.

36 **Sec. 972.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended
37 to read as follows:

38 (1) The home security fund account is created in the state
39 treasury, subject to appropriation. The state's portion of the

1 surcharge established in RCW 36.22.179 and 36.22.1791 must be
2 deposited in the account. Expenditures from the account may be used
3 only for homeless housing programs as described in this chapter.

4 (2) The department must distinguish allotments from the account
5 made to carry out the activities in RCW 43.330.167, 43.330.700
6 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
7 43.185C.320, and 36.22.179(1)(b).

8 (3) The office of financial management must secure an independent
9 expenditure review of state funds received under RCW 36.22.179(1)(b)
10 on a biennial basis. The purpose of the review is to assess the
11 consistency in achieving policy priorities within the private market
12 rental housing segment for housing persons experiencing homelessness.
13 The independent reviewer must notify the department and the office of
14 financial management of its findings. The first biennial expenditure
15 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
16 Independent reviews conducted thereafter are due February 1st of each
17 even-numbered year.

18 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
19 biennia, expenditures from the account may also be used for shelter
20 capacity grants.

21 **Sec. 973.** RCW 43.320.110 and 2019 c 415 s 973 are each amended
22 to read as follows:

23 (1) There is created in the custody of the state treasurer a
24 local fund known as the "financial services regulation fund" which
25 shall consist of all moneys received by the divisions of the
26 department of financial institutions, except as provided in
27 subsection (2) of this section.

28 (2) The division of securities shall deposit thirteen percent of
29 all moneys received, except as provided in RCW 43.320.115 and
30 subsection (3) of this section, and which shall be used for the
31 purchase of supplies and necessary equipment; the payment of
32 salaries, wages, and utilities; the establishment of reserves; and
33 other incidental costs required for the proper regulation of
34 individuals and entities subject to regulation by the department.

35 (3) The division of securities shall deposit one hundred percent
36 of all moneys received that are attributable to increases in fees
37 implemented by rule pursuant to RCW 21.20.340(15).

38 (4) Disbursements from the fund shall be on authorization of the
39 director of financial institutions or the director's designee. In

1 order to maintain an effective expenditure and revenue control, the
2 fund shall be subject in all respects to chapter 43.88 RCW, but no
3 appropriation is required to permit expenditures and payment of
4 obligations from the fund.

5 (5) During the 2017-2019 fiscal biennium, the legislature may
6 transfer from the financial services regulation fund to the state
7 general fund such amounts as reflect the excess fund balance of the
8 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,
9 moneys from the financial services regulation fund may be
10 appropriated for the family prosperity account program at the
11 department of commerce and for the operations of the department of
12 revenue.

13 (6) (a) Beginning in the 2020-2021 fiscal year, the state
14 treasurer shall annually transfer from the fund to the student loan
15 advocate account created in RCW 28B.77.008, the greater of one
16 hundred seventy-five thousand dollars or twenty percent of the annual
17 assessment derived from student education loan servicing.

18 (b) The department must provide information to the state
19 treasurer regarding the amount of the annual assessment derived from
20 student education loan servicing.

21 (7) The director's obligations or duties under chapter 62, Laws
22 of 2018 are subject to section 21, chapter 62, Laws of 2018.

23 (8) During the 2019-2021 fiscal biennium, moneys in the financial
24 services regulation fund may be appropriated for the operations of
25 the department of revenue. It is the intent of the legislature to
26 continue this policy in subsequent biennia.

27 (9) During the 2019-2021 fiscal biennium, the legislature may
28 direct the state treasurer to make transfers of moneys in the
29 financial services regulation (~~(account-[fund])~~) fund to the general
30 fund.

31 **Sec. 974.** RCW 43.380.020 and 2019 c 415 s 976 are each amended
32 to read as follows:

33 (1) Subject to the availability of amounts appropriated for this
34 specific purpose, the Washington statewide reentry council is created
35 and located within the department for the purpose of promoting
36 successful reentry of offenders after incarceration.

37 (2) Through the executive director that may be appointed by the
38 council, the department shall administer the council by:

1 (a) Providing the council and its executive director use of the
2 department's facilities; and

3 (b) Managing grants and other funds received, used, and disbursed
4 by the council.

5 (3) Except during the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
6 biennia, the department may not designate additional full-time staff
7 to the administration of the council beyond the executive director.

8 **Sec. 975.** RCW 46.09.520 and 2015 3rd sp.s. c 44 s 110 are each
9 amended to read as follows:

10 (1) From time to time, but at least once each year, the state
11 treasurer must refund from the motor vehicle fund one percent of the
12 motor vehicle fuel tax revenues collected under chapter 82.38 RCW,
13 based on: (a) A tax rate of: (i) Nineteen cents per gallon of motor
14 vehicle fuel from July 1, 2003, through June 30, 2005; (ii) twenty
15 cents per gallon of motor vehicle fuel from July 1, 2005, through
16 June 30, 2007; (iii) twenty-one cents per gallon of motor vehicle
17 fuel from July 1, 2007, through June 30, 2009; (iv) twenty-two cents
18 per gallon of motor vehicle fuel from July 1, 2009, through June 30,
19 2011; (v) twenty-three cents per gallon of motor vehicle fuel from
20 July 1, 2011, through July 31, 2015; (vi) thirty cents per gallon of
21 motor vehicle fuel from August 1, 2015, through June 30, 2016; and
22 (vii) thirty-four and nine-tenths cents per gallon of motor vehicle
23 fuel from July 1, 2016, through June 30, 2031; and (b) beginning July
24 1, 2031, and thereafter, the state's motor vehicle fuel tax rate in
25 existence at the time of the fuel purchase, less proper deductions
26 for refunds and costs of collection as provided in RCW 46.68.090.

27 (2) The treasurer must place these funds in the general fund as
28 follows:

29 (a) Thirty-six percent must be credited to the ORV and nonhighway
30 vehicle account and administered by the department of natural
31 resources solely for acquisition, planning, development, maintenance,
32 and management of ORV, nonmotorized, and nonhighway road recreation
33 facilities, and information programs and maintenance of nonhighway
34 roads;

35 (b) Three and one-half percent must be credited to the ORV and
36 nonhighway vehicle account and administered by the department of fish
37 and wildlife solely for the acquisition, planning, development,
38 maintenance, and management of ORV, nonmotorized, and nonhighway road
39 recreation facilities and the maintenance of nonhighway roads;

1 (c) Two percent must be credited to the ORV and nonhighway
2 vehicle account and administered by the parks and recreation
3 commission solely for the acquisition, planning, development,
4 maintenance, and management of ORV, nonmotorized, and nonhighway road
5 recreation facilities; and

6 (d) Fifty-eight and one-half percent must be credited to the
7 nonhighway and off-road vehicle activities program account to be
8 administered by the board for planning, acquisition, development,
9 maintenance, and management of ORV, nonmotorized, and nonhighway road
10 recreation facilities and for education, information, and law
11 enforcement programs. The funds under this subsection must be
12 expended in accordance with the following limitations:

13 (i) Not more than thirty percent may be expended for education,
14 information, and law enforcement programs under this chapter;

15 (ii) Not less than seventy percent may be expended for ORV,
16 nonmotorized, and nonhighway road recreation facilities. Except as
17 provided in (d)(iii) of this subsection, of this amount:

18 (A) Not less than thirty percent, together with the funds the
19 board receives under RCW 46.68.045, may be expended for ORV
20 recreation facilities;

21 (B) Not less than thirty percent may be expended for nonmotorized
22 recreation facilities. Funds expended under this subsection
23 (2)(d)(ii)(B) are known as Ira Spring outdoor recreation facilities
24 funds; and

25 (C) Not less than thirty percent may be expended for nonhighway
26 road recreation facilities;

27 (iii) The board may waive the minimum percentage cited in (d)(ii)
28 of this subsection due to insufficient requests for funds or projects
29 that score low in the board's project evaluation. Funds remaining
30 after such a waiver must be allocated in accordance with board
31 policy.

32 (3) On a yearly basis an agency may not, except as provided in
33 RCW 46.68.045, expend more than ten percent of the funds it receives
34 under this chapter for general administration expenses incurred in
35 carrying out this chapter.

36 (4) During the 2009-2011 fiscal biennium, the legislature may
37 appropriate such amounts as reflect the excess fund balance in the
38 NOVA account to the department of natural resources to install
39 consistent off-road vehicle signage at department-managed recreation
40 sites, and to implement the recreation opportunities on department-

1 managed lands in the Reiter block and Ahtanum state forest, and to
2 the state parks and recreation commission. The legislature finds that
3 the appropriation of funds from the NOVA account during the 2009-2011
4 fiscal biennium for maintenance and operation of state parks or to
5 improve accessibility for boaters and off-road vehicle users at state
6 parks will benefit boaters and off-road vehicle users and others who
7 use nonhighway and nonmotorized recreational facilities. The
8 appropriations under this subsection are not required to follow the
9 specific distribution specified in subsection (2) of this section.

10 (5) During the 2021-2023 fiscal biennium, the legislature may
11 appropriate moneys from the NOVA account to the department of natural
12 resources to support programs that benefit ORV, nonhighway road and
13 nonmotorized recreational facilities.

14 **Sec. 976.** RCW 67.16.100 and 1998 c 345 s 5 are each amended to
15 read as follows:

16 (1) All sums paid to the commission under this chapter, including
17 those sums collected for license fees and excluding those sums
18 collected under RCW 67.16.102 and 67.16.105(3), shall be disposed of
19 by the commission as follows: One hundred percent thereof shall be
20 retained by the commission for the payment of the salaries of its
21 members, secretary, clerical, office, and other help and all expenses
22 incurred in carrying out the provisions of this chapter. ~~((No))~~
23 Except during the 2021-2023 fiscal biennium, no salary, wages,
24 expenses, or compensation of any kind shall be paid by the state in
25 connection with the work of the commission.

26 (2) Any moneys collected or paid to the commission under the
27 terms of this chapter and not expended at the close of the fiscal
28 biennium shall be paid to the state treasurer and be placed in the
29 fair fund created in RCW 15.76.115. The commission may, with the
30 approval of the office of financial management, retain any sum
31 required for working capital.

32 **Sec. 977.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4
33 are each reenacted and amended to read as follows:

34 The legislature must annually appropriate moneys in the dedicated
35 marijuana account created in RCW 69.50.530 as follows:

36 (1) For the purposes listed in this subsection (1), the
37 legislature must appropriate to the respective agencies amounts

1 sufficient to make the following expenditures on a quarterly basis or
2 as provided in this subsection:

3 (a) One hundred twenty-five thousand dollars to the health care
4 authority to design and administer the Washington state healthy youth
5 survey, analyze the collected data, and produce reports, in
6 collaboration with the office of the superintendent of public
7 instruction, department of health, department of commerce, family
8 policy council, and board. The survey must be conducted at least
9 every two years and include questions regarding, but not necessarily
10 limited to, academic achievement, age at time of substance use
11 initiation, antisocial behavior of friends, attitudes toward
12 antisocial behavior, attitudes toward substance use, laws and
13 community norms regarding antisocial behavior, family conflict,
14 family management, parental attitudes toward substance use, peer
15 rewarding of antisocial behavior, perceived risk of substance use,
16 and rebelliousness. Funds disbursed under this subsection may be used
17 to expand administration of the healthy youth survey to student
18 populations attending institutions of higher education in Washington;

19 (b) Fifty thousand dollars to the health care authority for the
20 purpose of contracting with the Washington state institute for public
21 policy to conduct the cost-benefit evaluation and produce the reports
22 described in RCW 69.50.550. This appropriation ends after production
23 of the final report required by RCW 69.50.550;

24 (c) Five thousand dollars to the University of Washington alcohol
25 and drug abuse institute for the creation, maintenance, and timely
26 updating of web-based public education materials providing medically
27 and scientifically accurate information about the health and safety
28 risks posed by marijuana use;

29 (d) (i) An amount not less than one million two hundred fifty
30 thousand dollars to the board for administration of this chapter as
31 appropriated in the omnibus appropriations act;

32 (ii) One million three hundred twenty-three thousand dollars for
33 fiscal year 2020 to the health professions account established under
34 RCW 43.70.320 for the development and administration of the marijuana
35 authorization database by the department of health;

36 (iii) Two million four hundred fifty-three thousand dollars for
37 fiscal year 2020 and two million seven hundred ninety-three thousand
38 dollars for fiscal year 2021 to the Washington state patrol for a
39 drug enforcement task force. It is the intent of the legislature that
40 this policy will be continued in the 2021-2023 fiscal biennium; and

1 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
2 department of ecology for research on accreditation of marijuana
3 product testing laboratories;

4 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
5 and four hundred sixty-four thousand dollars for fiscal year 2021 to
6 the department of ecology for implementation of accreditation of
7 marijuana product testing laboratories;

8 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
9 to the department of health for rule making regarding compassionate
10 care renewals;

11 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
12 eight hundred eight thousand dollars for fiscal year 2021 to the
13 department of health for the administration of the marijuana
14 authorization database;

15 (h) Six hundred thirty-five thousand dollars for fiscal year 2020
16 and six hundred thirty-five thousand dollars for fiscal year 2021 to
17 the department of agriculture for compliance-based laboratory
18 analysis of pesticides in marijuana;

19 (i) One million one hundred thousand dollars annually to the
20 department of commerce to fund the marijuana social equity technical
21 assistance competitive grant program under RCW 43.330.540; (~~and~~)

22 (j) One million one hundred thousand dollars for fiscal year 2021
23 to the department of commerce to fund the marijuana social equity
24 technical assistance competitive grant program under Engrossed Second
25 Substitute House Bill No. 2870 (marijuana retail licenses); (~~and~~)

26 (k) \$619,000 for fiscal year 2022 and \$619,000 for fiscal year
27 2023 to the department of agriculture for compliance-based laboratory
28 analysis of pesticides in marijuana;

29 (l) \$292,000 for fiscal year 2022 and \$292,000 for fiscal year
30 2023 to the department of ecology for implementation and
31 accreditation of marijuana product testing laboratories; and

32 (m) \$808,000 for fiscal year 2022 and \$808,000 for fiscal year
33 2023 to the department of health for the administration of the
34 marijuana database.

35 (2) From the amounts in the dedicated marijuana account after
36 appropriation of the amounts identified in subsection (1) of this
37 section, the legislature must appropriate for the purposes listed in
38 this subsection (2) as follows:

39 (a) (i) Up to fifteen percent to the health care authority for the
40 development, implementation, maintenance, and evaluation of programs

1 and practices aimed at the prevention or reduction of maladaptive
2 substance use, substance use disorder, substance abuse or substance
3 dependence, as these terms are defined in the Diagnostic and
4 Statistical Manual of Mental Disorders, among middle school and high
5 school-age students, whether as an explicit goal of a given program
6 or practice or as a consistently corresponding effect of its
7 implementation, mental health services for children and youth, and
8 services for pregnant and parenting women; PROVIDED, That:

9 (A) Of the funds appropriated under (a)(i) of this subsection for
10 new programs and new services, at least eighty-five percent must be
11 directed to evidence-based or research-based programs and practices
12 that produce objectively measurable results and, by September 1,
13 2020, are cost-beneficial; and

14 (B) Up to fifteen percent of the funds appropriated under (a)(i)
15 of this subsection for new programs and new services may be directed
16 to proven and tested practices, emerging best practices, or promising
17 practices.

18 (ii) In deciding which programs and practices to fund, the
19 director of the health care authority must consult, at least
20 annually, with the University of Washington's social development
21 research group and the University of Washington's alcohol and drug
22 abuse institute.

23 (iii) For each fiscal year, the legislature must appropriate a
24 minimum of twenty-five million five hundred thirty-six thousand
25 dollars under this subsection (2)(a);

26 (b)(i) Up to ten percent to the department of health for the
27 following, subject to (b)(ii) of this subsection (2):

28 (A) Creation, implementation, operation, and management of a
29 marijuana education and public health program that contains the
30 following:

31 (I) A marijuana use public health hotline that provides referrals
32 to substance abuse treatment providers, utilizes evidence-based or
33 research-based public health approaches to minimizing the harms
34 associated with marijuana use, and does not solely advocate an
35 abstinence-only approach;

36 (II) A grants program for local health departments or other local
37 community agencies that supports development and implementation of
38 coordinated intervention strategies for the prevention and reduction
39 of marijuana use by youth; and

1 (III) Media-based education campaigns across television,
2 internet, radio, print, and out-of-home advertising, separately
3 targeting youth and adults, that provide medically and scientifically
4 accurate information about the health and safety risks posed by
5 marijuana use; and

6 (B) The Washington poison control center.

7 (ii) For each fiscal year, the legislature must appropriate a
8 minimum of nine million seven hundred fifty thousand dollars under
9 this subsection (2)(b);

10 (c)(i) Up to six-tenths of one percent to the University of
11 Washington and four-tenths of one percent to Washington State
12 University for research on the short and long-term effects of
13 marijuana use, to include but not be limited to formal and informal
14 methods for estimating and measuring intoxication and impairment, and
15 for the dissemination of such research.

16 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
17 fiscal biennia, the legislature must appropriate a minimum of one
18 million twenty-one thousand dollars to the University of Washington.
19 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
20 biennia, the legislature must appropriate a minimum of six hundred
21 eighty-one thousand dollars to Washington State University under this
22 subsection (2)(c). It is the intent of the legislature that this
23 policy will be continued in the 2019-2021 fiscal biennium;

24 (d) Fifty percent to the state basic health plan trust account to
25 be administered by the Washington basic health plan administrator and
26 used as provided under chapter 70.47 RCW;

27 (e) Five percent to the Washington state health care authority to
28 be expended exclusively through contracts with community health
29 centers to provide primary health and dental care services, migrant
30 health services, and maternity health care services as provided under
31 RCW 41.05.220;

32 (f)(i) Up to three-tenths of one percent to the office of the
33 superintendent of public instruction to fund grants to building
34 bridges programs under chapter 28A.175 RCW.

35 (ii) For each fiscal year, the legislature must appropriate a
36 minimum of five hundred eleven thousand dollars to the office of the
37 superintendent of public instruction under this subsection (2)(f);
38 and

39 (g) At the end of each fiscal year, the treasurer must transfer
40 any amounts in the dedicated marijuana account that are not

1 appropriated pursuant to subsection (1) of this section and this
2 subsection (2) into the general fund, except as provided in (g)(i) of
3 this subsection (2).

4 (i) Beginning in fiscal year 2018, if marijuana excise tax
5 collections deposited into the general fund in the prior fiscal year
6 exceed twenty-five million dollars, then each fiscal year the
7 legislature must appropriate an amount equal to thirty percent of all
8 marijuana excise taxes deposited into the general fund the prior
9 fiscal year to the treasurer for distribution to counties, cities,
10 and towns as follows:

11 (A) Thirty percent must be distributed to counties, cities, and
12 towns where licensed marijuana retailers are physically located. Each
13 jurisdiction must receive a share of the revenue distribution under
14 this subsection (2)(g)(i)(A) based on the proportional share of the
15 total revenues generated in the individual jurisdiction from the
16 taxes collected under RCW 69.50.535, from licensed marijuana
17 retailers physically located in each jurisdiction. For purposes of
18 this subsection (2)(g)(i)(A), one hundred percent of the proportional
19 amount attributed to a retailer physically located in a city or town
20 must be distributed to the city or town.

21 (B) Seventy percent must be distributed to counties, cities, and
22 towns ratably on a per capita basis. Counties must receive sixty
23 percent of the distribution, which must be disbursed based on each
24 county's total proportional population. Funds may only be distributed
25 to jurisdictions that do not prohibit the siting of any state
26 licensed marijuana producer, processor, or retailer.

27 (ii) Distribution amounts allocated to each county, city, and
28 town must be distributed in four installments by the last day of each
29 fiscal quarter.

30 (iii) By September 15th of each year, the board must provide the
31 state treasurer the annual distribution amount, if any, for each
32 county and city as determined in (g)(i) of this subsection (2).

33 (iv) The total share of marijuana excise tax revenues distributed
34 to counties and cities in (g)(i) of this subsection (2) may not
35 exceed fifteen million dollars in fiscal years 2018, 2019, 2020, and
36 2021, and twenty million dollars per fiscal year thereafter. (~~It is~~
37 ~~the intent of the legislature that the policy for the maximum~~
38 ~~distributions in the subsequent fiscal biennia will be no more than~~
39 ~~fifteen million dollars per fiscal year.))~~

1 NEW SECTION. **Sec. 978.** A new section is added to chapter 70.48

2 RCW to read as follows:

3 (1) A joint legislative task force on jail standards is
4 established, with members as provided in this subsection.

5 (a) The president of the senate shall appoint one member from
6 each of the two largest caucuses of the senate.

7 (b) The speaker of the house of representatives shall appoint one
8 member from each of the two largest caucuses of the house of
9 representatives.

10 (c) The president of the senate and the speaker of the house of
11 representatives jointly shall appoint 13 members representing the
12 interests of: Prosecutors, defense attorneys, law enforcement,
13 counties, cities, jail administrators, superior courts, district and
14 municipal courts, a state designated protection and advocacy agency,
15 medical and mental health service providers, a statewide civil legal
16 aid organization, persons with lived experience, and other entities
17 involved with or interested in the operation of local jails.

18 (2) The legislative membership shall convene the initial meeting
19 of the task force. The task force shall choose its chair from among
20 its legislative membership.

21 (3) Staff support for the task force must be provided by the
22 office of the attorney general.

23 (4) (a) Legislative members of the task force may be reimbursed
24 for travel expenses in accordance with RCW 44.04.120. Except as
25 provided in (b) of this subsection, nonlegislative members are not
26 entitled to be reimbursed for travel expenses if they are elected
27 officials or are participating on behalf of an employer, governmental
28 entity, or other organization. Any reimbursement for other
29 nonlegislative members is subject to chapter 43.03 RCW.

30 (b) Nonlegislative members of the task force who demonstrate
31 financial hardship must be reimbursed for travel expenses as provided
32 in RCW 43.03.050 and 43.03.060, as well as other expenses as needed
33 for each day a nonlegislative task force member attends a task force
34 meeting to provide consultative assistance.

35 (5) The expenses of the task force must be paid jointly by the
36 senate and the house of representatives. Task force expenditures are
37 subject to approval by the senate facilities and operations committee
38 and the house executive rules committee, or their successor
39 committees.

40 (6) The task force shall review the following issues:

1 (a) The adequacy of standards adopted and used by jails
2 including, but not limited to, standards for conditions and
3 operations, inspections, enforcement, and oversight;

4 (b) Current data on jails in the state including, but not limited
5 to, square footage of living space per individual, jail capacity,
6 average daily population over the previous five years, medical and
7 dental services, mental health services, treatment programming
8 options, accreditation status, use of force incidents over the
9 previous five years, and in-custody deaths and the causes of those
10 deaths;

11 (c) How the jails in the state compare to jail standards and
12 practices in other states regarding safety and physical conditions;
13 health and welfare; access to medical, mental health, dental care,
14 and substance use disorder treatment; food quality and quantity; use
15 of force; use of solitary confinement; and recreational activities
16 and programming;

17 (d) The revenue sources and funding mechanisms used by other
18 states to pay for local jails and the kinds of services that are
19 provided to inmates in jails in other states, including identifying
20 the entity that is responsible for financing those services;

21 (e) Inmate's access to jail telecommunication, electronic media,
22 and commissary services, including the rates and fees charged by the
23 jail for these services that are often borne by families of
24 incarcerated individuals; and

25 (f) Other issues the task force deems relevant to the conditions
26 of jails.

27 (7) The task force shall make recommendations regarding:

28 (a) Statewide minimum jail standards, oversight, or other policy
29 changes to ensure jail conditions meet state and federal
30 constitutional and statutory standards and include adequate safety
31 and welfare safeguards for incarcerated persons and staff; and

32 (b) Restoration of a statewide authority to set mandatory minimum
33 jail standards and conduct inspections of jails for compliance and
34 enforcement of those standards.

35 (8) The task force shall consult with organizations and entities
36 with interest or experience in jail standards and operations
37 including, but not limited to, treatment providers, victims'
38 advocates, inmate advocates, organizations representing jail
39 employees and officers, and other community organizations.

1 (9) The Washington association of sheriffs and police chiefs and
2 representatives from county, city, and regional jails must provide
3 any data or information that is requested by the task force to
4 perform its duties under this section.

5 (10) The task force shall report findings and recommendations to
6 the governor and the appropriate committees of the legislature by
7 June 30, 2023.

8 **Sec. 979.** RCW 70A.200.140 and 2020 c 20 s 1076 are each amended
9 to read as follows:

10 (1) There is hereby created an account within the state treasury
11 to be known as the waste reduction, recycling, and litter control
12 account. Moneys in the account may be spent only after appropriation.
13 Expenditures from the waste reduction, recycling, and litter control
14 account shall be used as follows:

15 (a) Forty percent to the department of ecology, primarily for use
16 by the departments of ecology, natural resources, revenue,
17 transportation, and corrections, and the parks and recreation
18 commission, for litter collection programs under RCW 70A.200.170. The
19 amount to the department of ecology shall also be used for a central
20 coordination function for litter control efforts statewide; to
21 support employment of youth in litter cleanup as intended in RCW
22 70A.200.020, and for litter pick up using other authorized agencies;
23 and for statewide public awareness programs under RCW 70A.200.150(7).
24 The amount to the department shall also be used to defray the costs
25 of administering the funding, coordination, and oversight of local
26 government programs for waste reduction, litter control, recycling,
27 and composting so that local governments can apply one hundred
28 percent of their funding to achieving program goals. The amount to
29 the department of revenue shall be used to enforce compliance with
30 the litter tax imposed in chapter 82.19 RCW;

31 (b)(i) Twenty percent to the department for local government
32 funding programs for waste reduction, litter control, recycling
33 activities, and composting activities by cities and counties under
34 RCW 70A.200.190, to be administered by the department of ecology;

35 (ii) any unspent funds under (b)(i) of this subsection may be used to
36 create and pay for a matching fund competitive grant program to be
37 used by local governments for the development and implementation of
38 contamination reduction and outreach plans for inclusion in
39 comprehensive solid waste management plans or by local governments

1 and nonprofit organizations for local or statewide education programs
2 designed to help the public with litter control, waste reduction,
3 recycling, and composting of primarily the products taxed under
4 chapter 82.19 RCW. Recipients under this subsection include programs
5 to reduce wasted food and food waste that are designed to achieve the
6 goals established in RCW 70A.205.715(1) and that are consistent with
7 the plan developed in RCW 70A.205.715(3). Grants must adhere to the
8 following requirements: (A) No grant may exceed sixty thousand
9 dollars; (B) grant recipients shall match the grant funding allocated
10 by the department by an amount equal to twenty-five percent of
11 eligible expenses. A local government's share of these costs may be
12 met by cash or contributed services; (C) the obligation of the
13 department to make grant payments is contingent upon the availability
14 of the amount of money appropriated for this subsection (1)(b); and
15 (D) grants are managed under the guidelines for existing grant
16 programs; and

17 (c) Forty percent to the department of ecology to: (i) Implement
18 activities under RCW 70A.200.150 for waste reduction, recycling, and
19 composting efforts; (ii) provide technical assistance to local
20 governments and commercial businesses to increase recycling markets
21 and recycling and composting programs primarily for the products
22 taxed under chapter 82.19 RCW designed to educate citizens about
23 waste reduction, litter control, and recyclable and compostable
24 products and programs; (iii) increase access to waste reduction,
25 composting, and recycling programs, particularly for food packaging
26 and plastic bags and appropriate composting techniques; and (iv) for
27 programs to reduce wasted food and food waste that are designed to
28 achieve the goals established in RCW 70A.205.715(1) and that are
29 consistent with the plan developed in RCW 70A.205.715(3).

30 (2) All taxes imposed in RCW 82.19.010 and fines and bail
31 forfeitures collected or received pursuant to this chapter shall be
32 deposited in the waste reduction, recycling, and litter control
33 account and used for the programs under subsection (1) of this
34 section.

35 (3) Not less than five percent and no more than ten percent of
36 the amount appropriated into the waste reduction, recycling, and
37 litter control account every biennium shall be reserved for capital
38 needs, including the purchase of vehicles for transporting crews and
39 for collecting litter and solid waste. Capital funds shall be
40 distributed among state agencies and local governments according to

1 the same criteria provided in RCW 70A.200.170 for the remainder of
2 the funds, so that the most effective waste reduction, litter
3 control, recycling, and composting programs receive the most funding.
4 The intent of this subsection is to provide funds for the purchase of
5 equipment that will enable the department to account for the greatest
6 return on investment in terms of reaching a zero litter goal.

7 (4) Funds in the waste reduction, recycling, and litter control
8 account, collected under chapter 82.19 RCW, must be prioritized for
9 the products identified under RCW 82.19.020 solely for the purposes
10 of recycling, composting, and litter collection, reduction, and
11 control programs.

12 (5) During the 2021-2023 fiscal biennium, Washington State
13 University may use funds in the waste reduction, recycling, and
14 litter control account, collected under chapter 82.19 RCW, to conduct
15 an organic waste study.

16 **Sec. 980.** RCW 71.24.580 and 2020 c 357 s 917 are each amended to
17 read as follows:

18 (1) The criminal justice treatment account is created in the
19 state treasury. Moneys in the account may be expended solely for: (a)
20 Substance use disorder treatment and treatment support services for
21 offenders with a substance use disorder that, if not treated, would
22 result in addiction, against whom charges are filed by a prosecuting
23 attorney in Washington state; (b) the provision of substance use
24 disorder treatment services and treatment support services for
25 nonviolent offenders within a drug court program; and (c) the
26 administrative and overhead costs associated with the operation of a
27 drug court. Amounts provided in this subsection must be used for
28 treatment and recovery support services for criminally involved
29 offenders and authorization of these services shall not be subject to
30 determinations of medical necessity. During the 2021-2023 fiscal
31 biennium, funding from the criminal justice treatment account may be
32 used to provide treatment and support services through the conclusion
33 of an individual's treatment plan to individuals participating in a
34 drug court program as of February 24, 2021, if that individual wishes
35 to continue treatment following dismissal of charges they were facing
36 under RCW 69.50.4013(1). Such participation is voluntary and
37 contingent upon substantial compliance with drug court program
38 requirements. During the 2017-2019 fiscal biennium, the legislature
39 may direct the state treasurer to make transfers of moneys in the

1 criminal justice treatment account to the state general fund. During
2 the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia, the
3 legislature may appropriate from the account for municipal drug
4 courts and increased treatment options, and may direct the state
5 treasurer to make transfers of moneys in the criminal justice
6 treatment account to the home security fund account created in RCW
7 43.185C.060. Moneys in the account may be spent only after
8 appropriation.

9 (2) For purposes of this section:

10 (a) "Treatment" means services that are critical to a
11 participant's successful completion of his or her substance use
12 disorder treatment program, including but not limited to the recovery
13 support and other programmatic elements outlined in RCW 2.30.030
14 authorizing therapeutic courts; and

15 (b) "Treatment support" includes transportation to or from
16 inpatient or outpatient treatment services when no viable alternative
17 exists, and child care services that are necessary to ensure a
18 participant's ability to attend outpatient treatment sessions.

19 (3) Revenues to the criminal justice treatment account consist
20 of: (a) Funds transferred to the account pursuant to this section;
21 and (b) any other revenues appropriated to or deposited in the
22 account.

23 (4) (a) For the fiscal year beginning July 1, 2005, and each
24 subsequent fiscal year, the state treasurer shall transfer eight
25 million two hundred fifty thousand dollars from the general fund to
26 the criminal justice treatment account, divided into four equal
27 quarterly payments. For the fiscal year beginning July 1, 2006, and
28 each subsequent fiscal year, the amount transferred shall be
29 increased on an annual basis by the implicit price deflator as
30 published by the federal bureau of labor statistics.

31 (b) In each odd-numbered year, the legislature shall appropriate
32 the amount transferred to the criminal justice treatment account in
33 (a) of this subsection to the department for the purposes of
34 subsection (5) of this section.

35 (5) Moneys appropriated to the authority from the criminal
36 justice treatment account shall be distributed as specified in this
37 subsection. The authority may retain up to three percent of the
38 amount appropriated under subsection (4) (b) of this section for its
39 administrative costs.

1 (a) Seventy percent of amounts appropriated to the authority from
2 the account shall be distributed to counties pursuant to the
3 distribution formula adopted under this section. The authority, in
4 consultation with the department of corrections, the Washington state
5 association of counties, the Washington state association of drug
6 court professionals, the superior court judges' association, the
7 Washington association of prosecuting attorneys, representatives of
8 the criminal defense bar, representatives of substance use disorder
9 treatment providers, and any other person deemed by the authority to
10 be necessary, shall establish a fair and reasonable methodology for
11 distribution to counties of moneys in the criminal justice treatment
12 account. County or regional plans submitted for the expenditure of
13 formula funds must be approved by the panel established in (b) of
14 this subsection.

15 (b) Thirty percent of the amounts appropriated to the authority
16 from the account shall be distributed as grants for purposes of
17 treating offenders against whom charges are filed by a county
18 prosecuting attorney. The authority shall appoint a panel of
19 representatives from the Washington association of prosecuting
20 attorneys, the Washington association of sheriffs and police chiefs,
21 the superior court judges' association, the Washington state
22 association of counties, the Washington defender's association or the
23 Washington association of criminal defense lawyers, the department of
24 corrections, the Washington state association of drug court
25 professionals, and substance use disorder treatment providers. The
26 panel shall review county or regional plans for funding under (a) of
27 this subsection and grants approved under this subsection. The panel
28 shall attempt to ensure that treatment as funded by the grants is
29 available to offenders statewide.

30 (6) The county alcohol and drug coordinator, county prosecutor,
31 county sheriff, county superior court, a substance abuse treatment
32 provider appointed by the county legislative authority, a member of
33 the criminal defense bar appointed by the county legislative
34 authority, and, in counties with a drug court, a representative of
35 the drug court shall jointly submit a plan, approved by the county
36 legislative authority or authorities, to the panel established in
37 subsection (5)(b) of this section, for disposition of all the funds
38 provided from the criminal justice treatment account within that
39 county. The submitted plan should incorporate current evidence-based
40 practices in substance use disorder treatment. The funds shall be

1 used solely to provide approved alcohol and substance use disorder
2 treatment pursuant to RCW 71.24.560 and treatment support services.
3 No more than ten percent of the total moneys received under
4 subsections (4) and (5) of this section by a county or group of
5 counties participating in a regional agreement shall be spent for
6 treatment support services.

7 (7) Counties are encouraged to consider regional agreements and
8 submit regional plans for the efficient delivery of treatment under
9 this section.

10 (8) Moneys allocated under this section shall be used to
11 supplement, not supplant, other federal, state, and local funds used
12 for substance abuse treatment.

13 (9) If a region or county uses criminal justice treatment account
14 funds to support a therapeutic court, the therapeutic court must
15 allow the use of all medications approved by the federal food and
16 drug administration for the treatment of opioid use disorder as
17 deemed medically appropriate for a participant by a medical
18 professional. If appropriate medication-assisted treatment resources
19 are not available or accessible within the jurisdiction, the health
20 care authority's designee for assistance must assist the court with
21 acquiring the resource.

22 (10) Counties must meet the criteria established in RCW
23 2.30.030(3).

24 (11) The authority shall annually review and monitor the
25 expenditures made by any county or group of counties that receives
26 appropriated funds distributed under this section. Counties shall
27 repay any funds that are not spent in accordance with the
28 requirements of its contract with the authority.

29 **Sec. 981.** RCW 74.46.561 and 2020 c 357 s 918 are each amended to
30 read as follows:

31 (1) The legislature adopts a new system for establishing nursing
32 home payment rates beginning July 1, 2016. Any payments to nursing
33 homes for services provided after June 30, 2016, must be based on the
34 new system. The new system must be designed in such a manner as to
35 decrease administrative complexity associated with the payment
36 methodology, reward nursing homes providing care for high acuity
37 residents, incentivize quality care for residents of nursing homes,
38 and establish minimum staffing standards for direct care.

1 (2) The new system must be based primarily on industry-wide
2 costs, and have three main components: Direct care, indirect care,
3 and capital.

4 (3) The direct care component must include the direct care and
5 therapy care components of the previous system, along with food,
6 laundry, and dietary services. Direct care must be paid at a fixed
7 rate, based on one hundred percent or greater of statewide case mix
8 neutral median costs, but shall be set so that a nursing home
9 provider's direct care rate does not exceed one hundred eighteen
10 percent of its base year's direct care allowable costs except if the
11 provider is below the minimum staffing standard established in RCW
12 74.42.360(2). Direct care must be performance-adjusted for acuity
13 every six months, using case mix principles. Direct care must be
14 regionally adjusted using countywide wage index information available
15 through the United States department of labor's bureau of labor
16 statistics. There is no minimum occupancy for direct care. The direct
17 care component rate allocations calculated in accordance with this
18 section must be adjusted to the extent necessary to comply with RCW
19 74.46.421.

20 (4) The indirect care component must include the elements of
21 administrative expenses, maintenance costs, and housekeeping services
22 from the previous system. A minimum occupancy assumption of ninety
23 percent must be applied to indirect care. Indirect care must be paid
24 at a fixed rate, based on ninety percent or greater of statewide
25 median costs. The indirect care component rate allocations calculated
26 in accordance with this section must be adjusted to the extent
27 necessary to comply with RCW 74.46.421.

28 (5) The capital component must use a fair market rental system to
29 set a price per bed. The capital component must be adjusted for the
30 age of the facility, and must use a minimum occupancy assumption of
31 ninety percent.

32 (a) Beginning July 1, 2016, the fair rental rate allocation for
33 each facility must be determined by multiplying the allowable nursing
34 home square footage in (c) of this subsection by the RSMMeans rental
35 rate in (d) of this subsection and by the number of licensed beds
36 yielding the gross unadjusted building value. An equipment allowance
37 of ten percent must be added to the unadjusted building value. The
38 sum of the unadjusted building value and equipment allowance must
39 then be reduced by the average age of the facility as determined by
40 (e) of this subsection using a depreciation rate of one and one-half

1 percent. The depreciated building and equipment plus land valued at
2 ten percent of the gross unadjusted building value before
3 depreciation must then be multiplied by the rental rate at seven and
4 one-half percent to yield an allowable fair rental value for the
5 land, building, and equipment.

6 (b) The fair rental value determined in (a) of this subsection
7 must be divided by the greater of the actual total facility census
8 from the prior full calendar year or imputed census based on the
9 number of licensed beds at ninety percent occupancy.

10 (c) For the rate year beginning July 1, 2016, all facilities must
11 be reimbursed using four hundred square feet. For the rate year
12 beginning July 1, 2017, allowable nursing facility square footage
13 must be determined using the total nursing facility square footage as
14 reported on the medicaid cost reports submitted to the department in
15 compliance with this chapter. The maximum allowable square feet per
16 bed may not exceed four hundred fifty.

17 (d) Each facility must be paid at eighty-three percent or greater
18 of the median nursing facility RSMeans construction index value per
19 square foot. The department may use updated RSMeans construction
20 index information when more recent square footage data becomes
21 available. The statewide value per square foot must be indexed based
22 on facility zip code by multiplying the statewide value per square
23 foot times the appropriate zip code based index. For the purpose of
24 implementing this section, the value per square foot effective July
25 1, 2016, must be set so that the weighted average fair rental value
26 rate is not less than ten dollars and eighty cents per patient day.
27 The capital component rate allocations calculated in accordance with
28 this section must be adjusted to the extent necessary to comply with
29 RCW 74.46.421.

30 (e) The average age is the actual facility age reduced for
31 significant renovations. Significant renovations are defined as those
32 renovations that exceed two thousand dollars per bed in a calendar
33 year as reported on the annual cost report submitted in accordance
34 with this chapter. For the rate beginning July 1, 2016, the
35 department shall use renovation data back to 1994 as submitted on
36 facility cost reports. Beginning July 1, 2016, facility ages must be
37 reduced in future years if the value of the renovation completed in
38 any year exceeds two thousand dollars times the number of licensed
39 beds. The cost of the renovation must be divided by the accumulated
40 depreciation per bed in the year of the renovation to determine the

1 equivalent number of new replacement beds. The new age for the
2 facility is a weighted average with the replacement bed equivalents
3 reflecting an age of zero and the existing licensed beds, minus the
4 new bed equivalents, reflecting their age in the year of the
5 renovation. At no time may the depreciated age be less than zero or
6 greater than forty-four years.

7 (f) A nursing facility's capital component rate allocation must
8 be rebased annually, effective July 1, 2016, in accordance with this
9 section and this chapter.

10 (g) For the purposes of this subsection (5), "RSMeans" means
11 building construction costs data as published by Gordian.

12 (6) A quality incentive must be offered as a rate enhancement
13 beginning July 1, 2016.

14 (a) An enhancement no larger than five percent and no less than
15 one percent of the statewide average daily rate must be paid to
16 facilities that meet or exceed the standard established for the
17 quality incentive. All providers must have the opportunity to earn
18 the full quality incentive payment.

19 (b) The quality incentive component must be determined by
20 calculating an overall facility quality score composed of four to six
21 quality measures. For fiscal year 2017 there shall be four quality
22 measures, and for fiscal year 2018 there shall be six quality
23 measures. Initially, the quality incentive component must be based on
24 minimum data set quality measures for the percentage of long-stay
25 residents who self-report moderate to severe pain, the percentage of
26 high-risk long-stay residents with pressure ulcers, the percentage of
27 long-stay residents experiencing one or more falls with major injury,
28 and the percentage of long-stay residents with a urinary tract
29 infection. Quality measures must be reviewed on an annual basis by a
30 stakeholder work group established by the department. Upon review,
31 quality measures may be added or changed. The department may risk
32 adjust individual quality measures as it deems appropriate.

33 (c) The facility quality score must be point based, using at a
34 minimum the facility's most recent available three-quarter average
35 centers for medicare and medicaid services quality data. Point
36 thresholds for each quality measure must be established using the
37 corresponding statistical values for the quality measure point
38 determinants of eighty quality measure points, sixty quality measure
39 points, forty quality measure points, and twenty quality measure
40 points, identified in the most recent available five-star quality

1 rating system technical user's guide published by the (~~center[s]~~)
2 centers for medicare and medicaid services.

3 (d) Facilities meeting or exceeding the highest performance
4 threshold (top level) for a quality measure receive twenty-five
5 points. Facilities meeting the second highest performance threshold
6 receive twenty points. Facilities meeting the third level of
7 performance threshold receive fifteen points. Facilities in the
8 bottom performance threshold level receive no points. Points from all
9 quality measures must then be summed into a single aggregate quality
10 score for each facility.

11 (e) Facilities receiving an aggregate quality score of eighty
12 percent of the overall available total score or higher must be placed
13 in the highest tier (tier V), facilities receiving an aggregate score
14 of between seventy and seventy-nine percent of the overall available
15 total score must be placed in the second highest tier (tier IV),
16 facilities receiving an aggregate score of between sixty and sixty-
17 nine percent of the overall available total score must be placed in
18 the third highest tier (tier III), facilities receiving an aggregate
19 score of between fifty and fifty-nine percent of the overall
20 available total score must be placed in the fourth highest tier (tier
21 II), and facilities receiving less than fifty percent of the overall
22 available total score must be placed in the lowest tier (tier I).

23 (f) The tier system must be used to determine the amount of each
24 facility's per patient day quality incentive component. The per
25 patient day quality incentive component for tier IV is seventy-five
26 percent of the per patient day quality incentive component for tier
27 V, the per patient day quality incentive component for tier III is
28 fifty percent of the per patient day quality incentive component for
29 tier V, and the per patient day quality incentive component for tier
30 II is twenty-five percent of the per patient day quality incentive
31 component for tier V. Facilities in tier I receive no quality
32 incentive component.

33 (g) Tier system payments must be set in a manner that ensures
34 that the entire biennial appropriation for the quality incentive
35 program is allocated.

36 (h) Facilities with insufficient three-quarter average centers
37 for medicare and medicaid services quality data must be assigned to
38 the tier corresponding to their five-star quality rating. Facilities
39 with a five-star quality rating must be assigned to the highest tier
40 (tier V) and facilities with a one-star quality rating must be

1 assigned to the lowest tier (tier I). The use of a facility's five-
2 star quality rating shall only occur in the case of insufficient
3 centers for medicare and medicaid services minimum data set
4 information.

5 (i) The quality incentive rates must be adjusted semiannually on
6 July 1 and January 1 of each year using, at a minimum, the most
7 recent available three-quarter average centers for medicare and
8 medicaid services quality data.

9 (j) Beginning July 1, 2017, the percentage of short-stay
10 residents who newly received an antipsychotic medication must be
11 added as a quality measure. The department must determine the quality
12 incentive thresholds for this quality measure in a manner consistent
13 with those outlined in (b) through (h) of this subsection using the
14 centers for medicare and medicaid services quality data.

15 (k) Beginning July 1, 2017, the percentage of direct care staff
16 turnover must be added as a quality measure using the centers for
17 medicare and medicaid services' payroll-based journal and nursing
18 home facility payroll data. Turnover is defined as an employee
19 departure. The department must determine the quality incentive
20 thresholds for this quality measure using data from the centers for
21 medicare and medicaid services' payroll-based journal, unless such
22 data is not available, in which case the department shall use direct
23 care staffing turnover data from the most recent medicaid cost
24 report.

25 (7) Reimbursement of the safety net assessment imposed by chapter
26 74.48 RCW and paid in relation to medicaid residents must be
27 continued.

28 (8)(a) The direct care and indirect care components must be
29 rebased in even-numbered years, beginning with rates paid on July 1,
30 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
31 year cost report. On a percentage basis, after rebasing, the
32 department must confirm that the statewide average daily rate has
33 increased at least as much as the average rate of inflation, as
34 determined by the skilled nursing facility market basket index
35 published by the centers for medicare and medicaid services, or a
36 comparable index. If after rebasing, the percentage increase to the
37 statewide average daily rate is less than the average rate of
38 inflation for the same time period, the department is authorized to
39 increase rates by the difference between the percentage increase
40 after rebasing and the average rate of inflation.

1 (b) It is the intention of the legislature that direct and
2 indirect care rates paid in fiscal year 2022 will be rebased using
3 the calendar year 2019 cost reports and that direct and indirect care
4 rates paid in fiscal year 2023 will be rebased using the calendar
5 year 2020 cost reports. For fiscal year 2021, in addition to the
6 rates generated by (a) of this subsection, an additional adjustment
7 is provided as established in this subsection (8)(b). Beginning May
8 1, 2020, and through June 30, 2021, the calendar year costs must be
9 adjusted for inflation by a twenty-four month consumer price index,
10 based on the most recently available monthly index for all urban
11 consumers, as published by the bureau of labor statistics. It is also
12 the intent of the legislature that, starting in fiscal year 2022, a
13 facility-specific rate add-on equal to the inflation adjustment that
14 facilities received solely in fiscal year 2021, must be added to the
15 rate. Beginning July 1, 2021, and through June 30, 2023, the calendar
16 year costs must be adjusted for inflation by a 24 month consumer
17 price index, based on the most recently available monthly index for
18 all urban consumers, as published by the bureau of labor statistics.
19 It is also the intent of the legislature that, starting in fiscal
20 year 2024, a facility-specific rate add-on equal to the inflation
21 adjustment that facilities received solely in fiscal year 2022 and
22 fiscal year 2023, must be added to the rate.

23 (c) To determine the necessity of regular inflationary
24 adjustments to the nursing facility rates, by December 1, 2020, the
25 department shall provide the appropriate policy and fiscal committees
26 of the legislature with a report that provides a review of rates paid
27 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
28 facilities.

29 (9) The direct care component provided in subsection (3) of this
30 section is subject to the reconciliation and settlement process
31 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
32 rules established by the department, funds that are received through
33 the reconciliation and settlement process provided in RCW
34 74.46.022(6) must be used for technical assistance, specialized
35 training, or an increase to the quality enhancement established in
36 subsection (6) of this section. The legislature intends to review the
37 utility of maintaining the reconciliation and settlement process
38 under a price-based payment methodology, and may discontinue the
39 reconciliation and settlement process after the 2017-2019 fiscal
40 biennium.

1 (10) Compared to the rate in effect June 30, 2016, including all
2 cost components and rate add-ons, no facility may receive a rate
3 reduction of more than one percent on July 1, 2016, more than two
4 percent on July 1, 2017, or more than five percent on July 1, 2018.
5 To ensure that the appropriation for nursing homes remains cost
6 neutral, the department is authorized to cap the rate increase for
7 facilities in fiscal years 2017, 2018, and 2019.

8 **Sec. 982.** RCW 76.04.610 and 2019 c 415 s 981 are each amended to
9 read as follows:

10 (1) (a) If any owner of forestland within a forest protection zone
11 neglects or fails to provide adequate fire protection as required by
12 RCW 76.04.600, the department shall provide such protection and shall
13 annually impose the following assessments on each parcel of such
14 land: (i) A flat fee assessment of seventeen dollars and fifty cents;
15 and (ii) twenty-seven cents on each acre exceeding fifty acres.

16 (b) Assessors may, at their option, collect the assessment on tax
17 exempt lands. If the assessor elects not to collect the assessment,
18 the department may bill the landowner directly.

19 (2) An owner who has paid assessments on two or more parcels,
20 each containing fewer than fifty acres and each within the same
21 county, may obtain the following refund:

22 (a) If all the parcels together contain less than fifty acres,
23 then the refund is equal to the flat fee assessments paid, reduced by
24 the total of (i) seventeen dollars and (ii) the total of the amounts
25 retained by the county from such assessments under subsection (5) of
26 this section.

27 (b) If all the parcels together contain fifty or more acres, then
28 the refund is equal to the flat fee assessments paid, reduced by the
29 total of (i) seventeen dollars, (ii) twenty-seven cents for each acre
30 exceeding fifty acres, and (iii) the total of the amounts retained by
31 the county from such assessments under subsection (5) of this
32 section.

33 Applications for refunds shall be submitted to the department on
34 a form prescribed by the department and in the same year in which the
35 assessments were paid. The department may not provide refunds to
36 applicants who do not provide verification that all assessments and
37 property taxes on the property have been paid. Applications may be
38 made by mail.

1 In addition to the procedures under this subsection, property
2 owners with multiple parcels in a single county who qualify for a
3 refund under this section may apply to the department on an
4 application listing all the parcels owned in order to have the
5 assessment computed on all parcels but billed to a single parcel.
6 Property owners with the following number of parcels may apply to the
7 department in the year indicated:

8	Year	Number of Parcels
9	2002	10 or more parcels
10	2003	8 or more parcels
11	2004 and thereafter	6 or more parcels

12 The department must compute the correct assessment and allocate
13 one parcel in the county to use to collect the assessment. The county
14 must then bill the forest fire protection assessment on that one
15 allocated identified parcel. The landowner is responsible for
16 notifying the department of any changes in parcel ownership.

17 (3) Beginning January 1, 1991, under the administration and at
18 the discretion of the department up to two hundred thousand dollars
19 per year of this assessment shall be used in support of those rural
20 fire districts assisting the department in fire protection services
21 on forestlands.

22 (4) For the purpose of this chapter, the department may divide
23 the forestlands of the state, or any part thereof, into districts,
24 for fire protection and assessment purposes, may classify lands
25 according to the character of timber prevailing, and the fire hazard
26 existing, and place unprotected lands under the administration of the
27 proper district. Amounts paid or contracted to be paid by the
28 department for protection of forestlands from funds at its disposal
29 shall be a lien upon the property protected, unless reimbursed by the
30 owner within ten days after October 1st of the year in which they
31 were incurred. The department shall be prepared to make statement
32 thereof, upon request, to a forest owner whose own protection has not
33 been previously approved as to its adequacy, the department shall
34 report the same to the assessor of the county in which the property
35 is situated. The assessor shall extend the amounts upon the tax rolls
36 covering the property, and upon authorization from the department
37 shall levy the forest protection assessment against the amounts of
38 unimproved land as shown in each ownership on the county assessor's

1 records. The assessor may then segregate on the records to provide
2 that the improved land and improvements thereon carry the millage
3 levy designed to support the rural fire protection districts as
4 provided for in RCW 52.16.170.

5 (5) The amounts assessed shall be collected at the time, in the
6 same manner, by the same procedure, and with the same penalties
7 attached that general state and county taxes on the same property are
8 collected, except that errors in assessments may be corrected at any
9 time by the department certifying them to the treasurer of the county
10 in which the land involved is situated. Assessments shall be known
11 and designated as assessments of the year in which the amounts became
12 reimbursable. Upon the collection of assessments the county treasurer
13 shall place fifty cents of the total assessments paid on a parcel for
14 fire protection into the county current expense fund to defray the
15 costs of listing, billing, and collecting these assessments. The
16 treasurer shall then transmit the balance to the department.
17 Collections shall be applied against expenses incurred in carrying
18 out the provisions of this section, including necessary and
19 reasonable administrative costs incurred by the department in the
20 enforcement of these provisions. The department may also expend sums
21 collected from owners of forestlands or received from any other
22 source for necessary administrative costs in connection with the
23 enforcement of RCW 76.04.660. During the 2017-2019 ~~((and))~~,
24 2019-2021, and 2021-2023 fiscal biennia, the legislature may
25 appropriate moneys from the account for department of natural
26 resources wildfire response and forest health activities.

27 (6) When land against which forest protection assessments are
28 outstanding is acquired for delinquent taxes and sold at public
29 auction, the state shall have a prior lien on the proceeds of sale
30 over and above the amount necessary to satisfy the county's
31 delinquent tax judgment. The county treasurer, in case the proceeds
32 of sale exceed the amount of the delinquent tax judgment, shall
33 immediately remit to the department the amount of the outstanding
34 forest protection assessments.

35 (7) All nonfederal public bodies owning or administering
36 forestland included in a forest protection zone shall pay the forest
37 protection assessments provided in this section and the special
38 forest fire suppression account assessments under RCW 76.04.630. The
39 forest protection assessments and special forest fire suppression
40 account assessments shall be payable by nonfederal public bodies from

1 available funds within thirty days following receipt of the written
2 notice from the department which is given after October 1st of the
3 year in which the protection was provided. Unpaid assessments are not
4 a lien against the nonfederal publicly owned land but shall
5 constitute a debt by the nonfederal public body to the department and
6 are subject to interest charges at the legal rate.

7 (8) A public body, having failed to previously pay the forest
8 protection assessments required of it by this section, which fails to
9 suppress a fire on or originating from forestlands owned or
10 administered by it, is liable for the costs of suppression incurred
11 by the department or its agent and is not entitled to reimbursement
12 of costs incurred by the public body in the suppression activities.

13 (9) The department may adopt rules to implement this section,
14 including, but not limited to, rules on levying and collecting forest
15 protection assessments.

16 **Sec. 983.** RCW 79.64.040 and 2019 c 415 s 984 are each amended to
17 read as follows:

18 (1) The board shall determine the amount deemed necessary in
19 order to achieve the purposes of this chapter and shall provide by
20 rule for the deduction of this amount from the moneys received from
21 all leases, sales, contracts, licenses, permits, easements, and
22 rights-of-way issued by the department and affecting state lands and
23 aquatic lands, except as provided in RCW 79.64.130, provided that no
24 deduction shall be made from the proceeds from agricultural college
25 lands.

26 (2) Moneys received as deposits from successful bidders, advance
27 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
28 prior to December 1, 1981, which have not been subjected to deduction
29 under this section are not subject to deduction under this section.

30 (3) Except as otherwise provided in subsection (5) of this
31 section, the deductions authorized under this section shall not
32 exceed twenty-five percent of the moneys received by the department
33 in connection with any one transaction pertaining to state lands and
34 aquatic lands other than second-class tide and shore lands and the
35 beds of navigable waters, and fifty percent of the moneys received by
36 the department pertaining to second-class tide and shore lands and
37 the beds of navigable waters.

38 (4) In the event that the department sells logs using the
39 contract harvesting process described in RCW 79.15.500 through

1 79.15.530, the moneys received subject to this section are the net
2 proceeds from the contract harvesting sale.

3 (5) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and
4 2021-2023 fiscal biennia, the board may increase the twenty-five
5 percent limitation up to thirty-two percent.

6 **Sec. 984.** RCW 79.64.110 and 2019 c 415 s 985 and 2019 c 309 s 1
7 are each reenacted and amended to read as follows:

8 (1) Any moneys derived from the lease of state forestlands or
9 from the sale of valuable materials, oils, gases, coal, minerals, or
10 fossils from those lands, except as provided in RCW 79.64.130, or the
11 appraised value of these resources when transferred to a public
12 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
13 must be distributed as follows:

14 (a) For state forestlands acquired through RCW 79.22.040 or by
15 exchange for lands acquired through RCW 79.22.040:

16 (i) The expense incurred by the state for administration,
17 reforestation, and protection, not to exceed twenty-five percent,
18 which rate of percentage shall be determined by the board, must be
19 returned to the forest development account created in RCW 79.64.100.
20 During the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal
21 biennia, the board may increase the twenty-five percent limitation up
22 to twenty-seven percent.

23 (ii) Any balance remaining must be paid to the county in which
24 the land is located or, for counties participating in a land pool
25 created under RCW 79.22.140, to each participating county
26 proportionate to its contribution of asset value to the land pool as
27 determined by the board. Payments made under this subsection are to
28 be paid, distributed, and prorated, except as otherwise provided in
29 this section, to the various funds in the same manner as general
30 taxes are paid and distributed during the year of payment. However,
31 in order to test county flexibility in distributing state forestland
32 revenue, a county may in its discretion pay, distribute, and prorate
33 payments made under this subsection of moneys derived from state
34 forestlands acquired by exchange between July 28, 2019, and June 30,
35 2020, for lands acquired through RCW 79.22.040, within the same
36 county, in the same manner as general taxes are paid and distributed
37 during the year of payment for the former state forestlands that were
38 subject to the exchange.

1 (iii) Any balance remaining, paid to a county with a population
2 of less than sixteen thousand, must first be applied to the reduction
3 of any indebtedness existing in the current expense fund of the
4 county during the year of payment.

5 (iv) With regard to moneys remaining under this subsection
6 (1)(a), within seven working days of receipt of these moneys, the
7 department shall certify to the state treasurer the amounts to be
8 distributed to the counties. The state treasurer shall distribute
9 funds to the counties four times per month, with no more than ten
10 days between each payment date.

11 (b) For state forestlands acquired through RCW 79.22.010 or by
12 exchange for lands acquired through RCW 79.22.010, except as provided
13 in RCW 79.64.120:

14 (i) Fifty percent shall be placed in the forest development
15 account.

16 (ii) Fifty percent shall be prorated and distributed to the state
17 general fund, to be dedicated for the benefit of the public schools,
18 to the county in which the land is located or, for counties
19 participating in a land pool created under RCW 79.22.140, to each
20 participating county proportionate to its contribution of asset value
21 to the land pool as determined by the board, and according to the
22 relative proportions of tax levies of all taxing districts in the
23 county. The portion to be distributed to the state general fund shall
24 be based on the regular school levy rate under RCW 84.52.065 (1) and
25 (2) and the levy rate for any maintenance and operation special
26 school levies. With regard to the portion to be distributed to the
27 counties, the department shall certify to the state treasurer the
28 amounts to be distributed within seven working days of receipt of the
29 money. The state treasurer shall distribute funds to the counties
30 four times per month, with no more than ten days between each payment
31 date. The money distributed to the county must be paid, distributed,
32 and prorated to the various other funds in the same manner as general
33 taxes are paid and distributed during the year of payment.

34 (2) A school district may transfer amounts deposited in its debt
35 service fund pursuant to this section into its capital projects fund
36 as authorized in RCW 28A.320.330.

37 **Sec. 985.** RCW 79.105.150 and 2019 c 415 s 986 are each amended
38 to read as follows:

1 (1) After deduction for management costs as provided in RCW
2 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
3 received by the state from the sale or lease of state-owned aquatic
4 lands and from the sale of valuable material from state-owned aquatic
5 lands shall be deposited in the aquatic lands enhancement account
6 which is hereby created in the state treasury. After appropriation,
7 these funds shall be used solely for aquatic lands enhancement
8 projects; for the purchase, improvement, or protection of aquatic
9 lands for public purposes; for providing and improving access to the
10 lands; and for volunteer cooperative fish and game projects. During
11 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the
12 aquatic lands enhancement account may be used to support the
13 shellfish program, the ballast water program, hatcheries, the Puget
14 Sound toxic sampling program and steelhead mortality research at the
15 department of fish and wildlife, the knotweed program at the
16 department of agriculture, actions at the University of Washington
17 for reducing ocean acidification, which may include the creation of a
18 center on ocean acidification, the Puget SoundCorps program, and
19 support of the marine resource advisory council and the Washington
20 coastal marine advisory council. During the 2017-2019 and 2019-2021
21 fiscal biennia, the legislature may transfer from the aquatic lands
22 enhancement account to the geoduck aquaculture research account for
23 research related to shellfish aquaculture. During the 2015-2017
24 fiscal biennium, the legislature may transfer moneys from the aquatic
25 lands enhancement account to the marine resources stewardship trust
26 account.

27 (2) In providing grants for aquatic lands enhancement projects,
28 the recreation and conservation funding board shall:

29 (a) Require grant recipients to incorporate the environmental
30 benefits of the project into their grant applications;

31 (b) Utilize the statement of environmental benefits,
32 consideration, except as provided in RCW 79.105.610, of whether the
33 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
34 whether a project is referenced in the action agenda developed by the
35 Puget Sound partnership under RCW 90.71.310, and except as otherwise
36 provided in RCW 79.105.630, and effective one calendar year following
37 the development and statewide availability of model evergreen
38 community management plans and ordinances under RCW 35.105.050,
39 whether the applicant is an entity that has been recognized, and what
40 gradation of recognition was received, in the evergreen community

1 recognition program created in RCW 35.105.030 in its prioritization
2 and selection process; and

3 (c) Develop appropriate outcome-focused performance measures to
4 be used both for management and performance assessment of the grants.

5 (3) To the extent possible, the department should coordinate its
6 performance measure system with other natural resource-related
7 agencies as defined in RCW 43.41.270.

8 (4) The department shall consult with affected interest groups in
9 implementing this section.

10 (5) Any project designed to address the restoration of Puget
11 Sound may be funded under this chapter only if the project is not in
12 conflict with the action agenda developed by the Puget Sound
13 partnership under RCW 90.71.310.

14 **Sec. 986.** RCW 79A.25.210 and 2019 c 415 s 987 are each amended
15 to read as follows:

16 The firearms range account is hereby created in the state general
17 fund. Moneys in the account shall be subject to legislative
18 appropriation and shall be used for purchase and development of land,
19 construction or improvement of range facilities, including fixed
20 structure construction or remodeling, equipment purchase, safety or
21 environmental improvements, noise abatement, and liability protection
22 for public and nonprofit firearm range training and practice
23 facilities.

24 Grant funds shall not be used for expendable shooting supplies,
25 or normal operating expenses. In making grants, the board shall give
26 priority to projects for noise abatement or safety improvement. Grant
27 funds shall not supplant funds for other organization programs.

28 The funds will be available to nonprofit shooting organizations,
29 school districts, and state, county, or local governments on a match
30 basis. All entities receiving matching funds must be open on a
31 regular basis and usable by law enforcement personnel or the general
32 public who possess Washington concealed pistol licenses or Washington
33 hunting licenses or who are enrolled in a firearm safety class.

34 Applicants for a grant from the firearms range account shall
35 provide matching funds in either cash or in-kind contributions. The
36 match must represent one dollar in value for each one dollar of the
37 grant except that in the case of a grant for noise abatement or
38 safety improvements the match must represent one dollar in value for
39 each two dollars of the grant. In-kind contributions include but are

1 not limited to labor, materials, and new property. Existing assets
2 and existing development may not apply to the match.

3 Applicants other than school districts or local or state
4 government must be registered as a nonprofit or not-for-profit
5 organization with the Washington secretary of state. The
6 organization's articles of incorporation must contain provisions for
7 the organization's structure, officers, legal address, and registered
8 agent.

9 Organizations requesting grants must provide the hours of range
10 availability for public and law enforcement use. The fee structure
11 will be submitted with the grant application.

12 Any nonprofit organization or agency accepting a grant under this
13 program will be required to pay back the entire grant amount to the
14 firearms range account if the use of the range facility is
15 discontinued less than ten years after the grant is accepted.

16 Entities receiving grants must make the facilities for which
17 grant funding is received open for hunter safety education classes
18 and firearm safety classes on a regular basis for no fee.

19 Government units or school districts applying for grants must
20 open their range facility on a regular basis for hunter safety
21 education classes and firearm safety classes.

22 The board shall adopt rules to implement chapter 195, Laws of
23 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
24 2019-2021 fiscal biennia, expenditures from the firearms range
25 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
26 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
27 (concealed pistol license notices). During the 2021-2023 fiscal
28 biennium, expenditures from the firearms range account may be used to
29 implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol
30 licenses).

31 **Sec. 987.** RCW 82.14.310 and 2019 c 415 s 988 are each amended to
32 read as follows:

33 (1) The county criminal justice assistance account is created in
34 the state treasury. Beginning in fiscal year 2000, the state
35 treasurer must transfer into the county criminal justice assistance
36 account from the general fund the sum of twenty-three million two
37 hundred thousand dollars divided into four equal deposits occurring
38 on July 1, October 1, January 1, and April 1. For each fiscal year
39 thereafter, the state treasurer must increase the total transfer by

1 the fiscal growth factor, as defined in RCW 43.135.025, forecast for
2 that fiscal year by the office of financial management in November of
3 the preceding year.

4 (2) The moneys deposited in the county criminal justice
5 assistance account for distribution under this section, less any
6 moneys appropriated for purposes under subsections (4) and (5) of
7 this section, must be distributed at such times as distributions are
8 made under RCW 82.44.150 and on the relative basis of each county's
9 funding factor as determined under this subsection.

10 (a) A county's funding factor is the sum of:

11 (i) The population of the county, divided by one thousand, and
12 multiplied by two-tenths;

13 (ii) The crime rate of the county, multiplied by three-tenths;
14 and

15 (iii) The annual number of criminal cases filed in the county
16 superior court, for each one thousand in population, multiplied by
17 five-tenths.

18 (b) Under this section and RCW 82.14.320 and 82.14.330:

19 (i) The population of the county or city is as last determined by
20 the office of financial management;

21 (ii) The crime rate of the county or city is the annual
22 occurrence of specified criminal offenses, as calculated in the most
23 recent annual report on crime in Washington state as published by the
24 Washington association of sheriffs and police chiefs, for each one
25 thousand in population;

26 (iii) The annual number of criminal cases filed in the county
27 superior court must be determined by the most recent annual report of
28 the courts of Washington, as published by the administrative office
29 of the courts;

30 (iv) Distributions and eligibility for distributions in the
31 1989-1991 biennium must be based on 1988 figures for both the crime
32 rate as described under (ii) of this subsection and the annual number
33 of criminal cases that are filed as described under (iii) of this
34 subsection. Future distributions must be based on the most recent
35 figures for both the crime rate as described under (ii) of this
36 subsection and the annual number of criminal cases that are filed as
37 described under (iii) of this subsection.

38 (3) Moneys distributed under this section must be expended
39 exclusively for criminal justice purposes and may not be used to
40 replace or supplant existing funding. Criminal justice purposes are

1 defined as activities that substantially assist the criminal justice
2 system, which may include circumstances where ancillary benefit to
3 the civil or juvenile justice system occurs, and which includes (a)
4 domestic violence services such as those provided by domestic
5 violence programs, community advocates, and legal advocates, as
6 defined in RCW 70.123.020, and (b) during the 2001-2003 fiscal
7 biennium, juvenile dispositional hearings relating to petitions for
8 at-risk youth, truancy, and children in need of services. Existing
9 funding for purposes of this subsection is defined as calendar year
10 1989 actual operating expenditures for criminal justice purposes.
11 Calendar year 1989 actual operating expenditures for criminal justice
12 purposes exclude the following: Expenditures for extraordinary events
13 not likely to reoccur, changes in contract provisions for criminal
14 justice services, beyond the control of the local jurisdiction
15 receiving the services, and major nonrecurring capital expenditures.

16 (4) Not more than five percent of the funds deposited to the
17 county criminal justice assistance account may be available for
18 appropriations for enhancements to the state patrol crime laboratory
19 system and the continuing costs related to these enhancements. Funds
20 appropriated from this account for such enhancements may not supplant
21 existing funds from the state general fund.

22 (5) During the 2017-2019 fiscal biennium, the sum of one hundred
23 fifty-three thousand dollars, and during the 2019-2021 and 2021-2023
24 fiscal (~~biennium~~) biennia, the sum of five hundred ten thousand
25 dollars, may be appropriated for the Washington state patrol to
26 provide investigative assistance and report services to assist local
27 law enforcement agencies to prosecute criminals. It is the intent of
28 the legislature that this policy will be continued in subsequent
29 fiscal biennia.

30 **Sec. 988.** RCW 83.100.230 and 2019 c 415 s 990 are each amended
31 to read as follows:

32 The education legacy trust account is created in the state
33 treasury. Money in the account may be spent only after appropriation.
34 Expenditures from the account may be used only for support of the
35 common schools, and for expanding access to higher education through
36 funding for new enrollments and financial aid, and other educational
37 improvement efforts. During the 2015-2017, 2017-2019, (~~and~~)
38 2019-2021, and 2021-2023 fiscal biennia appropriations from the
39 account may be made for support of early learning programs. It is the

1 intent of the legislature that this policy will be continued in
2 subsequent fiscal biennia.

3 NEW SECTION. **Sec. 989.** The Washington state missing and
4 murdered indigenous women and people task force is established.

5 (1) The task force is composed of 23 members as provided in this
6 subsection.

7 (a) The president of the senate shall appoint one member from
8 each of the two largest caucuses of the senate.

9 (b) The speaker of the house of representatives shall appoint one
10 member from each of the two largest caucuses of the house of
11 representatives.

12 (c) The president of the senate and the speaker of the house of
13 representatives jointly shall appoint the following:

14 (i) Four tribal chairs, councils, or designees from a Washington
15 federally recognized Indian tribe appointed and recommended by the
16 Washington association of tribes;

17 (ii) Two members, each representing an urban Indian organization
18 with an interest in gender-based violence;

19 (iii) Two members, each representing a tribal epidemiology center
20 serving tribal or urban American Indian or Alaska native communities
21 in Washington state;

22 (iv) One member representing the American Indian health
23 commission;

24 (v) Two indigenous women or family members of indigenous women
25 that have experienced gender-based violence;

26 (vi) One member representing the governor's office of Indian
27 affairs;

28 (vii) The chief of the Washington state patrol or his or her
29 representative;

30 (viii) One member representing the office of the attorney
31 general;

32 (ix) One member representing the Washington association of
33 sheriffs and police chiefs;

34 (x) One member representing the Washington state association of
35 counties;

36 (xi) One member representing the association of Washington
37 cities;

38 (xii) One member representing the Washington association of
39 prosecuting attorneys; and

1 (xiii) One representative of the Washington association of
2 criminal defense lawyers.

3 (d) Where feasible, the task force may invite and consult with:
4 (i) An agent representing the federal bureau of investigation; (ii)
5 an agent representing the office of the United States attorneys; and
6 (iii) any experts or professionals involved and having expertise in
7 the topic of missing and murdered indigenous women and people.

8 (2) The legislative members shall convene the initial meeting of
9 the task force no later than the end of calendar year 2021 and
10 thereafter convene: (a) A minimum of two subsequent meetings
11 annually; and (b) one summit annually with the state agencies
12 involved with the taskforce under subsection (1)(c) of this section,
13 Washington tribes, and tribal and urban Indian organizations. The
14 summit must be jointly coordinated with the office of attorney
15 general, the Washington association of tribes, the governor's office
16 of Indian affairs, and the centennial accord.

17 (3) The membership shall select the task force's co-chairs, which
18 must include one legislator and one nonlegislative member.

19 (4) The task force shall review the laws and policies relating to
20 missing and murdered American Indian and Alaska native people. The
21 task force shall review current policies and develop recommendations
22 for the purpose of:

23 (a) Assessing systemic causes behind gender-based violence
24 including patterns and underlying historical, social, economic,
25 institutional, and cultural factors which may contribute to
26 disproportionately high levels of gender-based violence that occur
27 against American Indian and Alaska native people;

28 (b) Assessing data tracking and reporting practices relating to
29 gender-based violence against American Indian and Alaska native
30 people in Washington state;

31 (c) Making recommendations and best practices for improving:

32 (i) The collection and reporting of data by tribal, local, and
33 state law enforcement agencies, and to the extent feasible federal
34 law enforcement agencies, to more effectively understand and address
35 issues of gender-based violence facing American Indian and Alaska
36 native people; and

37 (ii) Jurisdictional and data sharing issues on tribal reservation
38 land and urban areas that impact gender-based violence against
39 American Indian and Alaska native people;

1 (d) Reviewing prosecutorial trends and practices relating to
2 crimes of gender-based violence against American Indian and Alaska
3 native people in Washington state;

4 (e) Identifying barriers to providing more state resources in
5 tracking gender-based violence against American Indian and Alaska
6 native people and reducing the incidences of gender-based violence;

7 (f) Assessing and identifying state resources to support programs
8 and services for survivors, families of survivors, and tribal and
9 urban Indian service providers working with American Indian and
10 Alaska native people that have experienced gender-based violence; and

11 (g) Identifying and making recommendations for increasing state
12 resources for trainings on culturally attuned best practices for
13 working with American Indian and Alaska native communities for
14 tribal, local, federal, and state law enforcement personnel in
15 Washington state.

16 (4) The task force, with the assistance of the Washington state
17 office of the attorney general, must consult with Washington tribes
18 and engage with urban Indian organizations to submit a status report
19 including any initial findings, recommendations, and progress updates
20 to the governor and the appropriate committees of the legislature by
21 August 1, 2022, and a final report by June 1, 2023.

22 (5)(a) The office of the attorney general shall administer and
23 provide staff support to the task force, organize the summit, and
24 oversee the development of the two task force reports. The office of
25 the attorney general may contract for the summit.

26 (b) The Washington state office of the attorney general may
27 contract with the Seattle Indian health board, the American Indian
28 health commission, or a similar organization for consulting and
29 facilitation services. The Washington state office of the attorney
30 general may, when deemed necessary by the task force, retain
31 consultants to provide data analysis, research, recommendations, and
32 other services to the task force for the purposes provided in
33 subsection (4) of this section.

34 (c) The Washington state office of the attorney general may share
35 and exchange information received or created on behalf of the task
36 force with other states, tribes, urban Indian organizations, and
37 other national groups working on missing and murdered indigenous
38 women and people issues.

1 (d) On issues not defined in this section, the task force shall
2 consult with the Washington state office of the attorney general for
3 further interpretation.

4 (6) Legislative members of the task force are reimbursed for
5 travel expenses in accordance with RCW 44.04.120. Nonlegislative
6 members are not entitled to be reimbursed for travel expenses if they
7 are elected officials or are participating on behalf of an employer,
8 governmental entity, or other organization. Any reimbursement for
9 other nonlegislative members is subject to chapter 43.03 RCW and
10 subsection (7) of this section.

11 (7) To ensure that the task force has diverse and inclusive
12 representation of those affected by its work, task force members
13 whose participation in the task force may be hampered by financial
14 hardship may apply for a stipend in an amount not to exceed \$100 for
15 each day during which the member attends an official meeting of the
16 task force or performs statutorily prescribed duties approved by the
17 office of attorney general. A person shall not receive compensation
18 for a day of service under this section if the person: (a) Occupies a
19 position, normally regarded as full-time in nature, in any agency of
20 the federal government, Washington state government, or Washington
21 state local government; and (b) receives any compensation from such
22 government for working that day. The office of attorney general, by
23 staffing the task force, is authorized to assess eligibility for the
24 stipend as limited by available financial resources.

25 **Sec. 990.** RCW 43.70.--- and 2021 c 3 s 19 are each amended to
26 read as follows:

27 (1) The COVID-19 public health response account is created in the
28 custody of the state treasurer. The account shall consist of funds
29 appropriated by the legislature and grants received by the department
30 of health for activities in response to the coronavirus pandemic
31 (COVID-19). Only the secretary, or the secretary's designee, may
32 authorize expenditures from the account for costs related to the
33 public health response to COVID-19, subject to any limitations
34 imposed by grant funding deposited into the account. The COVID-19
35 public health response account is subject to allotment procedures
36 under chapter 43.88 RCW, but an appropriation is not required for
37 expenditures.

38 (2) (a) The legislature finds that a safe, efficient, and
39 effective delivery of vaccinations is of the utmost importance for

1 restoring societal and economic functions. As we learn more about the
2 virus, the vaccine, and challenges to vaccine allocation and
3 distribution, it is anticipated that the state's COVID-19 vaccination
4 distribution plan will evolve. To that end, the legislature has
5 provided flexibility by funding vaccine expenditure at the discretion
6 of the secretary and without an appropriation. However, to maintain
7 fiscal control and to ensure spending priorities align, the
8 department is required to collaborate and communicate with the chairs
9 and ranking members of the health care and fiscal committees of the
10 legislature and local health jurisdictions in advance of any
11 significant revision of the state's COVID-19 vaccination plan and to
12 provide regular updates on its implementation and spending.

13 (b) As part of the public health response to COVID-19, the
14 expenditures from the account must be used to effectively administer
15 the vaccine for COVID-19 and conduct testing and contact tracing. The
16 department must ensure that COVID-19 outreach is accessible,
17 culturally and linguistically appropriate, and that it includes
18 community-driven partnerships and strategies.

19 (c) When making expenditures for administering the vaccine for
20 COVID-19, the department must focus on identifying persons for
21 vaccination, prioritizing hard-to-reach communities, making the
22 vaccine accessible, and providing support to schools for safe
23 reopening.

24 (d) When making expenditures regarding testing and contact
25 tracing, the department must provide equitable access, prioritize
26 hard-to-reach communities, and provide support and resources to
27 facilitate the safe reopening of schools while minimizing community
28 spread of the virus.

29 (e) The department may also make expenditures from the account
30 related to developing the public health workforce using funds granted
31 by the federal government for that purpose in section 2501, the
32 American rescue plan act of 2021, P.L. 117-2.

33 (3) When making expenditures from the account, the department
34 must include an emphasis on public communication regarding the
35 availability and accessibility of the vaccine and testing, and the
36 importance of vaccine and testing availability to the safe reopening
37 of the state.

38 (4) (a) The department must report to the fiscal and health care
39 committees of the legislature on a monthly basis regarding its
40 COVID-19 response.

1 (b) To the extent that it is available, the report must include
2 data regarding vaccine distribution, testing, and contact tracing, as
3 follows:

4 (i) The number of vaccines administered per day, including
5 regional data regarding the location and age groups of persons
6 receiving the vaccine, specifically identifying hard-to-reach
7 communities in which vaccines were administered; and

8 (ii) The number of tests conducted per week, including data
9 specifically addressing testing conducted in hard-to-reach
10 communities.

11 (c) The first monthly report is due no later than one month from
12 the effective date of this section. Monthly reports are no longer
13 required upon the department's determination that the remaining
14 balance of the COVID-19 response account is less than \$100,000.

(End of part)

PART X
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1001. 2020 c 357 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2020)	((\$40,403,000))
	<u>\$40,378,000</u>
General Fund—State Appropriation (FY 2021)	((\$44,256,000))
	<u>\$42,560,000</u>
Pension Funding Stabilization Account—State Appropriation	\$4,266,000
TOTAL APPROPRIATION	((\$88,925,000))
	<u>\$87,204,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((1))~~ \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 2018 (harassment/legislature). ~~((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))~~

Sec. 1002. 2020 c 357 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund—State Appropriation (FY 2020)	((\$28,736,000))
	<u>\$28,711,000</u>
General Fund—State Appropriation (FY 2021)	((\$33,869,000))
	<u>\$32,417,000</u>
Pension Funding Stabilization Account—State Appropriation	\$2,932,000
TOTAL APPROPRIATION	((\$65,537,000))
	<u>\$64,060,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (2) \$175,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$175,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a human resource officer
8 consistent with the implementation of the senate's appropriate
9 workplace conduct policy.

10 **Sec. 1003.** 2020 c 357 s 103 (uncodified) is amended to read as
11 follows:

12 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

13 Performance Audits of Government Account—State

14 Appropriation.	(\$9,844,000)
	<u>\$9,240,000</u>
16 TOTAL APPROPRIATION.	(\$9,844,000)
	<u>\$9,240,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Notwithstanding the provisions of this section, the joint
21 legislative audit and review committee may adjust the due dates for
22 projects included on the committee's 2019-2021 work plan as necessary
23 to efficiently manage workload.

24 (2) \$266,000 of the performance audit of governments account—
25 state appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~
27 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (3) \$17,000 of the performance audits of government account—state
30 appropriation is provided solely for the implementation of Substitute
31 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (4) (a) \$342,000 of the performance audits of government account—
35 state appropriation is provided solely for the joint legislative
36 audit and review committee to conduct a performance audit of the
37 department of health's ambulatory surgical facility regulatory
38 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the
2 centers for medicare and medicaid services survey requirements and
3 process;

4 (ii) The licensing fees required of ambulatory surgical
5 facilities as they relate to actual department of health costs for
6 regulating the facilities;

7 (iii) Payments received by the department of health from the
8 centers for medicare and medicaid services for surveys conducted on
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature
13 by January 1, 2021.

14 (5) \$100,000 of the performance audits of government account—
15 state appropriation is provided solely for the joint legislative
16 audit and review committee to conduct a performance audit of the
17 health care authority's budget structure, including its chart of
18 accounts. The study must:

19 (a) Include a comparison of other state medicaid agency budget
20 structures of similar size; and

21 (b) Be completed and provided to the legislature by September 1,
22 2021.

23 **Sec. 1004.** 2020 c 357 s 104 (uncodified) is amended to read as
24 follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

26 Performance Audits of Government Account—State

27	Appropriation.	((\$4,585,000))
28		<u>\$4,538,000</u>
29	TOTAL APPROPRIATION.	((\$4,585,000))
30		<u>\$4,538,000</u>

31 **Sec. 1005.** 2020 c 357 s 105 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

34 General Fund—State Appropriation (FY 2020). \$12,086,000

35 General Fund—State Appropriation (FY 2021). ((~~\$13,946,000~~))

36 \$13,721,000

37 Pension Funding Stabilization Account—State

1	Appropriation.	\$822,000
2	TOTAL APPROPRIATION.	((\$26,854,000))
3		<u>\$26,629,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: Within the amounts provided in this
6 section, the joint legislative systems committee shall provide
7 information technology support, including but not limited to internet
8 service, for the district offices of members of the house of
9 representatives and the senate.

10 **Sec. 1006.** 2020 c 357 s 106 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF THE STATE ACTUARY**

13	General Fund—State Appropriation (FY 2020).	\$333,000
14	General Fund—State Appropriation (FY 2021).	((\$347,000))
15		<u>\$344,000</u>
16	State Health Care Authority Administrative Account—	
17	State Appropriation.	((\$471,000))
18		<u>\$470,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$28,000
21	Department of Retirement Systems Expense Account—	
22	State Appropriation.	((\$5,721,000))
23		<u>\$5,652,000</u>
24	TOTAL APPROPRIATION.	((\$6,900,000))
25		<u>\$6,827,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$35,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for a benchmark analysis of the value of
30 public employee benefits and how those benefits compare to other
31 employers.

32 (2) During the 2020 legislative interim, the select committee on
33 pension policy shall study the consistency of administrative
34 practices under the portability provisions of chapter 41.54 RCW. In
35 conducting this study, the select committee on pension policy shall:

36 (a) Convene a study group including representatives of the
37 department of retirement systems, the office of the state actuary,
38 the state institutions of higher education, and the cities of

1 Seattle, Tacoma, and Spokane. The purpose of this study group is to
2 facilitate the sharing of information and data needed for the select
3 committee on pension policy to conduct the analysis and draft its
4 report;

5 (b) Review and compare written policies of each of the entities
6 in (a) of this subsection enacted pursuant to carrying out dual
7 membership provisions under chapter 41.54 RCW, as well as any
8 participant data needed to make reasonable comparisons of
9 administrative practices;

10 (c) Identify differences in administrative practices, and
11 consider the implications for making those practices consistent
12 between entities; and

13 (d) Report any findings to the appropriate committees of the
14 legislature by December 15, 2020.

15 **Sec. 1007.** 2020 c 357 s 107 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATUTE LAW COMMITTEE**

18	General Fund—State Appropriation (FY 2020)	\$5,000,000
19	General Fund—State Appropriation (FY 2021)	(\$5,520,000)
20		<u>\$5,417,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$566,000
23	TOTAL APPROPRIATION	(\$11,086,000)
24		<u>\$10,983,000</u>

25 **Sec. 1008.** 2020 c 357 s 108 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

28	General Fund—State Appropriation (FY 2020)	\$4,213,000
29	General Fund—State Appropriation (FY 2021)	(\$4,694,000)
30		<u>\$4,608,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$436,000
33	TOTAL APPROPRIATION	(\$9,343,000)
34		<u>\$9,257,000</u>

35 **Sec. 1009.** 2020 c 357 s 113 (uncodified) is amended to read as
36 follows:

1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2020)	\$64,580,000
3	General Fund—State Appropriation (FY 2021)	(\$72,151,000)
4		<u>\$70,825,000</u>
5	General Fund—Federal Appropriation	\$2,203,000
6	General Fund—Private/Local Appropriation	\$681,000
7	Judicial Stabilization Trust Account—State	
8	Appropriation	\$6,692,000
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$4,572,000
11	Judicial Information Systems Account—State	
12	Appropriation	\$63,233,000
13	TOTAL APPROPRIATION	(\$214,112,000)
14		<u>\$212,786,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The distributions made under this subsection and
18 distributions from the county criminal justice assistance account
19 made pursuant to section 801 of this act constitute appropriate
20 reimbursement for costs for any new programs or increased level of
21 service for purposes of RCW 43.135.060.

22 (2) \$1,399,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,399,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for school districts for
25 petitions to juvenile court for truant students as provided in RCW
26 28A.225.030 and 28A.225.035. The administrator for the courts shall
27 develop an interagency agreement with the superintendent of public
28 instruction to allocate the funding provided in this subsection.
29 Allocation of this money to school districts shall be based on the
30 number of petitions filed. This funding includes amounts school
31 districts may expend on the cost of serving petitions filed under RCW
32 28A.225.030 by certified mail or by personal service or for the
33 performance of service of process for any hearing associated with RCW
34 28A.225.030.

35 (3)(a) \$7,000,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$7,000,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for
38 distribution to county juvenile court administrators to fund the
39 costs of processing truancy, children in need of services, and at-

1 risk youth petitions. The administrator for the courts, in
2 conjunction with the juvenile court administrators, shall develop an
3 equitable funding distribution formula. The formula must neither
4 reward counties with higher than average per-petition processing
5 costs nor shall it penalize counties with lower than average per-
6 petition processing costs.

7 (b) Each fiscal year during the 2019-21 fiscal biennium, each
8 county shall report the number of petitions processed and the total
9 actual costs of processing truancy, children in need of services, and
10 at-risk youth petitions. Counties shall submit the reports to the
11 administrator for the courts no later than forty-five days after the
12 end of the fiscal year. The administrator for the courts shall
13 electronically transmit this information to the chairs and ranking
14 minority members of the house of representatives and senate fiscal
15 committees no later than sixty days after a fiscal year ends. These
16 reports are deemed informational in nature and are not for the
17 purpose of distributing funds.

18 (4) \$96,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is
21 not enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse~~)

23 (5) \$66,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$66,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for DNA testing for alleged
26 fathers in dependency and termination of parental rights cases.

27 (6) \$237,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,923,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the expansion of the state
30 interpreter reimbursement program.

31 (7) \$300,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$360,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the office of public
34 guardianship for guardianship fees, initial assessments, average
35 annual legal fees, and for less restrictive options to support
36 decision-making.

37 (8) \$1,094,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,094,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the statewide fiscal impact

1 on Thurston county courts. It is the intent of the legislature that
2 this policy will be continued in subsequent fiscal biennia.

3 (9) \$25,808,000 of the judicial information systems account—state
4 appropriation is provided solely for judicial branch information
5 technology projects. Expenditures from the judicial information
6 systems account shall not exceed available resources. Judicial branch
7 information technology project prioritization shall be determined by
8 the judicial information system committee.

9 (10) \$750,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$2,077,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If~~
13 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
14 ~~this subsection shall lapse.~~)

15 (11) \$68,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the implementation of Second
17 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~
18 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (12) \$298,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the implementation of Engrossed
22 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~
23 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
24 ~~shall lapse.~~)

25 (13) \$25,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Second
27 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
28 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~
29 ~~amount provided in this subsection shall lapse.~~)

30 (14) \$207,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the development and implementation
32 of a statewide online training system for court staff and judicial
33 officers.

34 (15) \$135,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Engrossed
36 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~
37 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (16) \$5,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (17) \$333,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the administrative office of the
8 courts to implement a statewide text notification system. The court
9 date notification texting services must provide subscribers with
10 criminal court date notifications and reminders by short message
11 service or text message that includes but is not limited to the court
12 date, session changes, and a court date reminder in advance of the
13 scheduled court date.

14 (18) \$300,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$300,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to reimburse counties affected
17 by extraordinary judicial costs arising from a long-term leave of
18 absence by a superior court judge in the Asotin-Columbia-Garfield
19 tri-county judicial district. An affected county may apply to the
20 office for reimbursement for the reasonable costs of expenses
21 incurred since April 24, 2019, for: Travel, lodging, and subsistence
22 of visiting elected judges holding court in the tri-county district
23 under RCW 2.08.140; the state and local shares of pro tempore judge
24 compensation in the tri-county district under RCW 2.08.180; the state
25 and local shares of pro tempore judge compensation under RCW 2.08.180
26 for a county that has provided a visiting elected judge; and similar
27 county-borne extraordinary expenses that arise directly from the
28 leave of absence. Where appropriate, the office must apportion
29 reimbursement among the district's counties in accordance with RCW
30 2.08.110.

31 (~~(+20)~~) (19) \$666,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for Engrossed Second
33 Substitute House Bill No. 2467 (firearm background checks). (~~If the~~
34 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
35 ~~subsection shall lapse.~~

36 ~~(+21)~~) (20) \$112,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for implementation of Second
38 Substitute House Bill No. 2277 (youth solitary confinement). (~~If the~~

1 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(22) \$1,214,000 of the general fund state appropriation for~~
4 ~~fiscal year 2021 is provided solely for implementation of Second~~
5 ~~Substitute House Bill No. 2793 (vacating criminal records). If the~~
6 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the administrative office of
10 the courts to develop a domestic violence risk assessment instrument
11 that:

12 (a) Uses information from relevant court records and prior
13 offenses to predict the likelihood of a domestic violence incident;
14 and

15 (b) Determines whether law enforcement risk data and domestic
16 violence supplemental forms are useful in determining reoffense.

17 **Sec. 1010.** 2020 c 357 s 115 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF CIVIL LEGAL AID**

20	General Fund—State Appropriation (FY 2020)	\$20,949,000
21	General Fund—State Appropriation (FY 2021)	(\$22,951,000)
22		<u>\$22,283,000</u>
23	Judicial Stabilization Trust Account—State	
24	Appropriation	\$1,464,000
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$44,000
27	TOTAL APPROPRIATION	(\$45,408,000)
28		<u>\$44,740,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) An amount not to exceed \$40,000 of the general fund—state
32 appropriation for fiscal year 2020 and an amount not to exceed
33 \$40,000 of the general fund—state appropriation for fiscal year 2021
34 may be used to provide telephonic legal advice and assistance to
35 otherwise eligible persons who are sixty years of age or older on
36 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
37 household income or asset level.

1 (2) \$759,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,275,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office to continue
4 implementation of the civil justice reinvestment plan.

5 (3) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$105,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the children's
8 representation study authorized in chapter 20, Laws of 2017 3rd sp.
9 sess. The report of initial findings to the legislature must be
10 submitted by December 31, 2020.

11 (4) The office of civil legal aid shall enter into an interagency
12 agreement with the department of children, youth, and families to
13 facilitate the use of federal title IV-E reimbursement for child
14 representation services.

15 (5) \$150,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a contract with the
18 international families justice coalition to expand private capacity
19 to provide legal services for indigent foreign nationals in contested
20 domestic relations and family law cases. Amounts provided in this
21 section may not be expended for direct private legal representation
22 of clients in domestic relations and family law cases.

23 (6) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Senate
26 Bill No. 5651 (kinship care legal aid). (~~If the bill is not enacted
27 by June 30, 2019, the amounts provided in this subsection shall
28 lapse.~~)

29 (7) \$150,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for closing compensation
32 differentials between volunteer legal aid programs and the northwest
33 justice project.

34 (8) \$1,205,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,881,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a vendor rate increase
37 resulting from a collective bargaining agreement between the
38 northwest justice project and its staff union.

1 (9) (~~(\$307,500)~~) \$57,000 of the general fund—state appropriation
2 for fiscal year 2020 (~~(and \$317,500 of the general fund state~~
3 ~~appropriation for fiscal year 2021 are)~~) is provided solely for a
4 research-based controlled comparative study of the differences in
5 outcomes for tenants facing eviction who receive legal representation
6 and tenants facing eviction without legal representation in unlawful
7 detainer cases filed under the residential landlord tenant act.
8 Funding must be used to underwrite both the research and the costs of
9 legal representation provided to tenants associated with the study.
10 Researchers will identify four counties to study. A preliminary
11 report must be submitted to the appropriate committees of the
12 legislature by January 31, 2021, and a final report on the study,
13 which includes findings on demographics and outcomes, must be
14 submitted to the appropriate committees of the legislature by June
15 30, 2021.

16 (10) \$126,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for expenditures made to address fiscal
18 year 2019 caseload driven shortfalls in the children's representation
19 program and the children's representation study.

20 (11) \$225,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$193,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to wind down the children's
23 representation study authorized in section 28, chapter 20, Laws of
24 2017 3rd sp.s.

25 (12) \$492,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely to establish a statewide reentry legal
27 aid project. The office of civil legal aid shall enlist support from
28 the statewide reentry council to identify an appropriate nonprofit
29 entity to establish and operate the statewide reentry legal aid
30 project, establish initial priority areas of focus, and determine
31 client service objectives, benchmarks, and intended outcomes. The
32 office of civil legal aid and the statewide reentry council shall
33 provide the relevant legislative committees with an initial status
34 report by December 2021.

35 (13) \$165,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the automation, deployment, and
37 hosting of an automated family law document assembly system provided
38 for in chapter 299, Laws of 2018.

1 (14) \$25,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office of civil legal aid to
3 provide funding to King county organizations that provide legal
4 services. Of this amount:

5 (a) \$13,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a nonprofit organization to develop
7 an updated kinship legal services guide based on continuing changes
8 in laws and practices.

9 (b) \$12,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for a bar association to operate a
11 kinship legal services program that trains kinship caregivers about
12 recent enacted guardianship laws.

13 **Sec. 1011.** 2020 c 357 s 116 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF THE GOVERNOR**

16	General Fund—State Appropriation (FY 2020).	\$9,858,000
17	General Fund—State Appropriation (FY 2021).	(\$10,454,000)
18		<u>\$8,463,000</u>
19	Economic Development Strategic Reserve Account—State	
20	Appropriation.	\$7,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$674,000
23	TOTAL APPROPRIATION.	(\$27,986,000)
24		<u>\$25,995,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$703,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$803,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of the education
30 ombuds.

31 (2) \$61,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$30,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Engrossed
34 Substitute House Bill No. 1130 (pub. school language access).

35 (3) \$311,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$301,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5356 (LGBTQ commission).

1 (4) \$397,000 of the general fund state—appropriation for fiscal
2 year 2020 (~~and \$353,000 of the general fund state—appropriation for~~
3 ~~fiscal year 2021 are~~) is provided solely for the office to contract
4 with a neutral third party to establish a process for local, state,
5 tribal, and federal leaders and stakeholders to address issues
6 associated with the possible breaching or removal of the four lower
7 Snake river dams in order to recover the Chinook salmon populations
8 that serve as a vital food source for southern resident orcas. The
9 contract is exempt from the competitive procurement requirements in
10 chapter 39.26 RCW.

11 (5) \$110,000 of the general fund—state appropriation in fiscal
12 year 2020 is provided solely for the office of regulatory innovations
13 and assistance to convene agencies and stakeholders to develop a
14 small business bill of rights. Of this amount, a report must be
15 submitted to appropriate legislative policy and fiscal committees by
16 November 1, 2019, to include:

17 (a) Recommendations of rights and protections for small business
18 owners when interacting with state agencies, boards, commissions, or
19 other entities with regulatory authority over small businesses; and

20 (b) Recommendations on communication plans that state regulators
21 should consider when communicating these rights and protections to
22 small business owners in advance or at the time of any audit,
23 inspection, interview, site visit, or similar oversight or
24 enforcement activity.

25 (6) \$966,000 of the general fund—state appropriation in fiscal
26 year 2020 is provided solely for executive protection unit costs.

27 (7) \$15,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the clemency and pardons board to
29 expedite the review of applications where the petitioner indicates an
30 urgent need for the pardon or commutation, including, but not limited
31 to, a pending deportation order or deportation proceeding.

32 (8) \$50,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the office of the education ombuds,
34 in consultation with the office of the superintendent of public
35 instruction and the Washington state office of equity, to develop a
36 plan to implement a program to promote skills, knowledge, and
37 awareness concerning issues of diversity, equity, and inclusion among
38 families with school-age children. The office of education ombuds

1 shall submit a report with recommendations to the governor and the
2 appropriate committees in the legislature by September 1, 2020.

3 **Sec. 1012.** 2020 c 357 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2020)	\$1,313,000
7	General Fund—State Appropriation (FY 2021)	(\$1,545,000)
8		<u>\$1,553,000</u>
9	General Fund—Private/Local Appropriation.	\$90,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$54,000
12	TOTAL APPROPRIATION.	(\$3,002,000)
13		<u>\$3,010,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$180,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$179,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the continuation of the
19 complete Washington program and to add new pathways, such as the
20 healthcare industry, to the program.

21 (2) \$195,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the Washington world fellows
23 program.

24 **Sec. 1013.** 2020 c 357 s 118 (uncodified) is amended to read as
25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27	General Fund—State Appropriation (FY 2020)	\$5,532,000
28	General Fund—State Appropriation (FY 2021)	(\$5,456,000)
29		<u>\$5,344,000</u>
30	Public Disclosure Transparency Account—State	
31	Appropriation.	\$714,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$260,000
34	TOTAL APPROPRIATION.	(\$11,962,000)
35		<u>\$11,850,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$45,000 of the public disclosure transparency account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5861 (legislature/code of conduct).

6 (2) \$85,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$83,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the commission to develop a
9 training course for individuals acting as treasurers or deputy
10 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
11 amount:

12 (a) The course must provide, at a minimum, a comprehensive
13 overview of:

14 (i) The responsibilities of treasurers and deputy treasurers;

15 (ii) The reporting requirements necessary for candidate
16 compliance with chapter 42.17A RCW, including triggers and deadlines
17 for reporting;

18 (iii) Candidate campaign contribution limits and restrictions
19 under chapter 42.17A RCW;

20 (iv) The use of the commission's electronic filing system;

21 (v) The consequences for violation of chapter 42.17A RCW; and

22 (vi) Any other subjects or topics the commission deems necessary
23 for encouraging effective compliance with chapter 42.17A RCW.

24 (b) The commission must make the course available to all
25 interested individuals no later than September 1, 2019. The course
26 must be provided in a format able to be used both in person and
27 remotely via the internet.

28 (3) \$140,000 of the public disclosure transparency account—state
29 appropriation is provided solely for staff for business analysis and
30 project management of information technology projects.

31 (4) No moneys may be expended from the appropriations in this
32 section to establish an electronic directory, archive, or other
33 compilation of political advertising unless explicitly authorized by
34 the legislature.

35 **Sec. 1014.** 2020 c 357 s 119 (uncodified) is amended to read as
36 follows:

37 **FOR THE SECRETARY OF STATE**

38 General Fund—State Appropriation (FY 2020). \$34,997,000

1	General Fund—State Appropriation (FY 2021).	(((\$19,562,000)))
2		<u>\$19,449,000</u>
3	General Fund—Federal Appropriation.	(((\$8,098,000)))
4		<u>\$8,046,000</u>
5	Public Records Efficiency, Preservation, and Access	
6	Account—State Appropriation.	(((\$9,677,000)))
7		<u>\$9,619,000</u>
8	Charitable Organization Education Account—State	
9	Appropriation.	\$900,000
10	Washington State Library Operations Account—State	
11	Appropriation.	(((\$11,516,000)))
12		<u>\$11,426,000</u>
13	Local Government Archives Account—State	
14	Appropriation.	(((\$11,027,000)))
15		<u>\$9,742,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$960,000
18	Election Account—State Appropriation.	\$1,800,000
19	Election Account—Federal Appropriation.	\$13,687,000
20	TOTAL APPROPRIATION.	(((\$112,224,000)))
21		<u>\$110,626,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,801,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely to reimburse counties for the state's
26 share of primary and general election costs and the costs of
27 conducting mandatory recounts on state measures. Counties shall be
28 reimbursed only for those odd-year election costs that the secretary
29 of state validates as eligible for reimbursement.

30 (2)(a) \$2,932,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$3,011,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 contracting with a nonprofit organization to produce gavel-to-gavel
34 television coverage of state government deliberations and other
35 events of statewide significance during the 2019-2021 fiscal
36 biennium. The funding level for each year of the contract shall be
37 based on the amount provided in this subsection. The nonprofit
38 organization shall be required to raise contributions or commitments
39 to make contributions, in cash or in kind, in an amount equal to

1 forty percent of the state contribution. The office of the secretary
2 of state may make full or partial payment once all criteria in this
3 subsection have been satisfactorily documented.

4 (b) The legislature finds that the commitment of on-going funding
5 is necessary to ensure continuous, autonomous, and independent
6 coverage of public affairs. For that purpose, the secretary of state
7 shall enter into a contract with the nonprofit organization to
8 provide public affairs coverage.

9 (c) The nonprofit organization shall prepare an annual
10 independent audit, an annual financial statement, and an annual
11 report, including benchmarks that measure the success of the
12 nonprofit organization in meeting the intent of the program.

13 (d) No portion of any amounts disbursed pursuant to this
14 subsection may be used, directly or indirectly, for any of the
15 following purposes:

16 (i) Attempting to influence the passage or defeat of any
17 legislation by the legislature of the state of Washington, by any
18 county, city, town, or other political subdivision of the state of
19 Washington, or by the congress, or the adoption or rejection of any
20 rule, standard, rate, or other legislative enactment of any state
21 agency;

22 (ii) Making contributions reportable under chapter 42.17 RCW; or

23 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
24 lodging, meals, or entertainment to a public officer or employee.

25 (3) Any reductions to funding for the Washington talking book and
26 Braille library may not exceed in proportion any reductions taken to
27 the funding for the library as a whole.

28 (4) \$13,600,000 of the general fund—state appropriation for
29 fiscal year 2020 is provided solely for operation of the presidential
30 primary election, including reimbursement to counties for the state's
31 share of presidential primary election costs.

32 (5) \$50,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for humanities Washington
35 speaker's bureau community conversations to expand programming in
36 underserved areas of the state.

37 (6) \$2,295,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,526,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5063 (ballots, prepaid postage).

3 (7) \$1,227,000 of the local government archives account—state
4 appropriation and \$28,000 of the public records efficiency,
5 preservation, and access account—state appropriation are provided
6 solely to implement Engrossed Substitute House Bill No. 1667 (public
7 records request administration).

8 (8) \$114,000 public records efficiency, preservation, and access
9 account—state appropriation and \$114,000 local government archives
10 account—state appropriation are provided solely for digital archives
11 functionality and is subject to the conditions, limitations, and
12 review provided in section 701 of this act.

13 (9) \$198,000 of the general fund—state appropriation for fiscal
14 year 2020, \$198,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$500,000 of the election account—federal
16 appropriation are provided solely for election security improvements.

17 (10) \$82,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$77,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for election reconciliation
20 reporting. Funding provides for one staff to compile county
21 reconciliation reports, analyze the data, and to complete an annual
22 statewide election reconciliation report for every state primary and
23 general election. The report must be submitted annually on July 31,
24 beginning July 31, 2020, to legislative policy and fiscal committees.
25 The annual report must include reasons for ballot rejection and an
26 analysis of the ways ballots are received, counted, and rejected that
27 can be used by policymakers to better understand election
28 administration.

29 (11) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for civic engagement. The secretary of
31 state and county auditors will collaborate to increase voter
32 participation and educate voters about improvements to state election
33 laws that will impact the 2019 and 2020 elections.

34 (12) \$1,800,000 of the election account—state appropriation for
35 fiscal year 2021 and \$8,800,000 of the election account—federal
36 appropriation for fiscal year 2021 are provided solely to enhance
37 election technology and make election security improvements. The
38 office of the secretary of state will provide one-time grant funding
39 to county auditors for election security improvements. Election

1 security improvements may include but are not limited to installation
2 of multi-factor authentication, emergency generators, vulnerability
3 scanners, facility access control enhancements, and alarm systems.
4 Funding will be prioritized based on demonstrated need.

5 (13) \$132,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$520,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for dedicated staffing for
8 maintenance and operations of the voter registration and election
9 management system. These staff will manage database upgrades,
10 database maintenance, system training and support to counties, and
11 the triage and customer service to system users.

12 (14) \$300,000 of the public records efficiency, preservation, and
13 access account—state appropriation is provided solely for additional
14 project staffing to pack, catalog, and move the states archival
15 collection in preparation for the move to the new library archives
16 building that will be located in Tumwater.

17 (15) \$674,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Engrossed Senate
19 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
20 2020, the amount provided in this subsection shall lapse.

21 (16) \$75,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for general election costs for
23 Substitute Senate Joint Resolution No. 8212 (investment of LTC
24 funds). If the resolution is not enacted by June 30, 2020, the amount
25 provided in this subsection shall lapse.

26 (17) \$75,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the secretary of state to support
28 the capacity for the retention and transition of historical and
29 archived records from the national archives and records
30 administration located at Sandpoint. The secretary of state may
31 explore options, including building storage and access capacity by
32 working with universities, tribes, and museums that have engaged with
33 the Smithsonian institution.

34 **Sec. 1015.** 2020 c 357 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37	General Fund—State Appropriation (FY 2020)	\$380,000
38	General Fund—State Appropriation (FY 2021)	(\$420,000)

1 state appropriation for fiscal year 2021 are provided solely for
2 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

3 **Sec. 1017.** 2020 c 357 s 122 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER**

6	State Treasurer's Service Account—State	
7	Appropriation.	((\$20,045,000))
8		<u>\$19,704,000</u>
9	TOTAL APPROPRIATION.	((\$20,045,000))
10		<u>\$19,704,000</u>

11 **Sec. 1018.** 2020 c 357 s 124 (uncodified) is amended to read as
12 follows:

13 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

14	General Fund—State Appropriation (FY 2020).	\$238,000
15	General Fund—State Appropriation (FY 2021).	((\$270,000))
16		<u>\$266,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$30,000
19	TOTAL APPROPRIATION.	((\$538,000))
20		<u>\$534,000</u>

21 **Sec. 1019.** 2020 c 357 s 125 (uncodified) is amended to read as
22 follows:

23 **FOR THE ATTORNEY GENERAL**

24	General Fund—State Appropriation (FY 2020).	\$15,564,000
25	General Fund—State Appropriation (FY 2021).	((\$16,531,000))
26		<u>\$16,165,000</u>
27	General Fund—Federal Appropriation.	\$17,801,000
28	Public Service Revolving Account—State Appropriation.	((\$4,228,000))
29		<u>\$4,214,000</u>
30	New Motor Vehicle Arbitration Account—State	
31	Appropriation.	((\$1,693,000))
32		<u>\$1,690,000</u>
33	Medicaid Fraud Penalty Account—State Appropriation.	((\$5,584,000))
34		<u>\$5,471,000</u>
35	Child Rescue Fund—State Appropriation.	((\$500,000))
36		<u>\$80,000</u>

1 Legal Services Revolving Account—State Appropriation (~~(\$291,952,000)~~)
 2 \$283,127,000
 3 Local Government Archives Account—State
 4 Appropriation. (~~(\$356,000)~~)
 5 \$681,000
 6 (~~(Local Government Archives Account—Local. \$330,000)~~)
 7 Pension Funding Stabilization Account—State
 8 Appropriation. \$1,602,000
 9 Tobacco Prevention and Control Account—State
 10 Appropriation. \$273,000
 11 TOTAL APPROPRIATION. (~~(\$356,414,000)~~)
 12 \$346,668,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
 16 legal services expenditures and actual attorney staffing levels for
 17 each agency receiving legal services. The report shall be submitted
 18 to the office of financial management and the fiscal committees of
 19 the senate and house of representatives no later than ninety days
 20 after the end of each fiscal year. As part of its by agency report to
 21 the legislative fiscal committees and the office of financial
 22 management, the office of the attorney general shall include
 23 information detailing the agency's expenditures for its agency-wide
 24 overhead and a breakdown by division of division administration
 25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim
 27 against the state that exceeds five million dollars, the attorney
 28 general shall notify the director of financial management and the
 29 chairs of the senate committee on ways and means and the house of
 30 representatives committee on appropriations.

31 (3) The attorney general shall annually report to the fiscal
 32 committees of the legislature all new cy pres awards and settlements
 33 and all new accounts, disclosing their intended uses, balances, the
 34 nature of the claim or account, proposals, and intended timeframes
 35 for the expenditure of each amount. The report shall be distributed
 36 electronically and posted on the attorney general's web site. The
 37 report shall not be printed on paper or distributed physically.

38 (4) \$58,000 of the general fund—state appropriation for fiscal
 39 year 2020 and \$58,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute House Bill No. 1166 (sexual assault kits).

3 (5) \$63,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1399 (paid family and medical leave).

6 (6) \$44,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1224 (rx drug cost transparency).

9 (7) \$79,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of House Bill No.
11 2052 (marijuana product testing).

12 (8) \$330,000 of the local government archives account—local
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1667 (public records request admin).

15 (9) \$161,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$161,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the civil rights unit to
18 provide additional services in defense and protection of civil and
19 constitutional rights for people in Washington.

20 (10) \$88,000 of the general fund—state appropriation for fiscal
21 year 2020, \$85,000 of the general fund—state appropriation for fiscal
22 year 2021, and \$344,000 of the legal services revolving account—state
23 appropriation are provided solely for implementation of Substitute
24 Senate Bill No. 5297 (assistant AG bargaining).

25 (11) \$700,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

28 (12) \$592,000 of the public service revolving account—state
29 appropriation and \$47,000 of the legal services revolving account—
30 state appropriation are provided solely for implementation of
31 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

32 (13) \$200,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for a work group to study and institute
34 a statewide program for receiving reports and other information for
35 the public regarding potential self-harm, potential harm, or criminal
36 acts including but not limited to sexual abuse, assault, or rape. Out
37 of this amount:

38 (a) The work group must review the aspects of similar programs in
39 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,

1 and Wyoming; and must incorporate the most applicable aspects of
2 those programs to the program proposal;

3 (b) The program proposal must include a plan to implement a
4 twenty-four hour hotline or app for receiving such reports and
5 information; and

6 (c) The program proposal and recommendations must be submitted to
7 legislative fiscal committees by July 31, 2020.

8 (14) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the attorney general to develop an
10 implementation plan to collect and disseminate data on the use of
11 force by public law enforcement agencies and private security
12 services.

13 (a) The plan must identify how to effectively collect data on the
14 occasions of justifiable homicide or uses of deadly force by a public
15 officer, peace officer, or person aiding under RCW 9A.16.040 by all
16 general authority Washington law enforcement agencies and the
17 department of corrections. The plan must address any necessary
18 statutory changes, possible methods of collection, and any other
19 needs that must be addressed to collect the following information:

20 (i) The number of tort claims filed and moneys paid in use of
21 force cases;

22 (ii) The number of incidents in which peace officers discharged
23 firearms at citizens;

24 (iii) The demographic characteristics of the officers and
25 citizens involved in each incident, including sex, age, race, and
26 ethnicity;

27 (iv) The agency or agencies employing the involved officers and
28 location of each incident;

29 (v) The particular weapon or weapons used by peace officers and
30 citizens; and

31 (vi) The injuries, if any, suffered by officers and citizens.

32 (b) The implementation plan must also identify how to effectively
33 collect data on the occasions of the use of force requiring the
34 discharge of a firearm by any private security guard employed by any
35 private security company licensed under chapter 18.170 RCW. The plan
36 must address any necessary statutory changes, possible methods of
37 collection, and any other needs that must be addressed to collect the
38 following information:

39 (i) The number of incidents in which security guards discharged
40 firearms at citizens;

1 (ii) The demographic characteristics of the security guards and
2 citizens involved in each incident, including sex, age, race, and
3 ethnicity;

4 (iii) The company employing the involved security guards and the
5 location of each incident;

6 (iv) The particular weapon or weapons used by security guards and
7 citizens; and

8 (v) The injuries, if any, suffered by security guards and
9 citizens.

10 (c) The attorney general must compile reports received pursuant
11 to this subsection and make public the data collected.

12 (d) The department of licensing, department of corrections,
13 Washington state patrol, and criminal justice training commission
14 must assist the attorney general as necessary to complete the
15 implementation plan.

16 (15) \$4,220,000 of the general fund—federal appropriation and
17 \$1,407,000 of the medicaid fraud penalty account—state appropriation
18 are provided solely for additional staffing and program operations in
19 the medicaid fraud control division.

20 (16) \$8,392,000 of the legal services revolving account—state
21 appropriation is provided solely for child welfare and permanency
22 staff.

23 (17) \$141,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5035 (prevailing wage laws).

26 (18) \$751,000 of the general fund—state appropriation for fiscal
27 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
28 of the public service revolving account—state appropriation, \$27,000
29 of the medicaid fraud penalty account—state appropriation, \$4,529,000
30 of the legal services revolving account—state appropriation, and
31 \$8,000 of the local government archives account—state appropriation
32 are provided solely for the collective bargaining agreement
33 referenced in section 902 of this act.

34 (19) \$600,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$616,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for multi-year arbitrations of
37 the state's diligent enforcement of its obligations to receive
38 amounts withheld from tobacco master settlement agreement payments.

1 (20) \$605,000 of the legal services revolving fund—state
2 appropriation is provided solely for defending challenges to chapter
3 354, Laws of 2019 that set vapor pressure limits for in-state receipt
4 of crude oil by rail.

5 (21) \$1,069,000 of the legal services revolving fund—state
6 appropriation is provided solely for the office to compel the United
7 States department of energy to meet Hanford cleanup deadlines.

8 (22) \$1,563,000 of the legal services revolving fund—state
9 appropriation for fiscal year 2021 is provided solely to defend the
10 state in the *Wolf vs State Board for Community and Technical Colleges*
11 case.

12 (23) \$59,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Substitute Senate
14 Bill No. 6158 (model sexual assault protocols). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (24) \$192,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2467 (firearm background checks). If
20 the bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (25) \$59,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2511 (domestic workers). If the bill is not enacted by June
25 30, 2020, the amount provided in this subsection shall lapse.

26 (26) \$244,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2638 (sports wagering/compacts). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (27) \$35,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 2662 (total cost of insulin). If the bill
34 is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (28) \$394,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for two additional investigators and a
38 data consultant for the homicide investigation tracking system
39 (HITS).

1	Appropriation.	((\$13,895,000))
2		<u>\$12,198,000</u>
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$2,325,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	((\$1,399,000))
9		<u>\$699,000</u>
10	Statewide Tourism Marketing Account—State	
11	Appropriation.	\$3,028,000
12	Community and Economic Development Fee Account—State	
13	Appropriation.	((\$4,200,000))
14		<u>\$4,104,000</u>
15	Growth Management Planning and Environmental Review	
16	Fund—State Appropriation.	\$5,800,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$1,616,000
19	Liquor Revolving Account—State Appropriation.	\$5,918,000
20	Washington Housing Trust Account—State Appropriation. ((\$67,947,000))	
21		<u>\$67,586,000</u>
22	Prostitution Prevention and Intervention Account—	
23	State Appropriation.	\$26,000
24	Public Facility Construction Loan Revolving Account—	
25	State Appropriation.	((\$1,076,000))
26		<u>\$1,071,000</u>
27	Model Toxics Control Stormwater Account—State	
28	Appropriation.	\$150,000
29	((Dedicated Marijuana Account—State	
30	Appropriation (FY 2021).	\$1,100,000))
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation.	((\$7,454,000))
33		<u>\$14,335,000</u>
34	Community Preservation and Development Authority	
35	Account—State Appropriation.	\$1,000,000
36	TOTAL APPROPRIATION.	((\$827,041,000))
37		<u>\$793,288,000</u>

38 The appropriations in this section are subject to the following
39 conditions and limitations:

1 (1) Repayments of outstanding mortgage and rental assistance
2 program loans administered by the department under RCW 43.63A.640
3 shall be remitted to the department, including any current revolving
4 account balances. The department shall collect payments on
5 outstanding loans, and deposit them into the state general fund.
6 Repayments of funds owed under the program shall be remitted to the
7 department according to the terms included in the original loan
8 agreements.

9 (2) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a grant to resolution
12 Washington to build statewide capacity for alternative dispute
13 resolution centers and dispute resolution programs that guarantee
14 that citizens have access to low-cost resolution as an alternative to
15 litigation.

16 (3) \$375,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a grant to the retired
19 senior volunteer program.

20 (4) The department shall administer its growth management act
21 technical assistance and pass-through grants so that smaller cities
22 and counties receive proportionately more assistance than larger
23 cities or counties.

24 (5) \$375,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$375,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely as pass-through funding to Walla
27 Walla Community College for its water and environmental center.

28 (6) \$3,304,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$3,304,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for associate development
31 organizations. During the 2019-2021 biennium, the department shall
32 consider an associate development organization's total resources when
33 making contracting and fund allocation decisions, in addition to the
34 schedule provided in RCW 43.330.086.

35 (7) \$5,907,000 of the liquor revolving account—state
36 appropriation is provided solely for the department to contract with
37 the municipal research and services center of Washington.

38 (8) The department is authorized to require an applicant to pay
39 an application fee to cover the cost of reviewing the project and

1 preparing an advisory opinion on whether a proposed electric
2 generation project or conservation resource qualifies to meet
3 mandatory conservation targets.

4 (9) Within existing resources, the department shall provide
5 administrative and other indirect support to the developmental
6 disabilities council.

7 (10) \$300,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the northwest agriculture
10 business center.

11 (11) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the regulatory roadmap
14 program for the construction industry and to identify and coordinate
15 with businesses in key industry sectors to develop additional
16 regulatory roadmap tools.

17 (12) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 Washington new Americans program. The department may require a cash
21 match or in-kind contributions to be eligible for state funding.

22 (13) \$643,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$643,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to contract
25 with a private, nonprofit organization to provide developmental
26 disability ombuds services.

27 (14) \$1,000,000 of the home security fund—state appropriation,
28 \$2,000,000 of the Washington housing trust account—state
29 appropriation, and \$1,000,000 of the affordable housing for all
30 account—state appropriation are provided solely for the department of
31 commerce for services to homeless families and youth through the
32 Washington youth and families fund.

33 (15) \$2,000,000 of the home security fund—state appropriation is
34 provided solely for the administration of the grant program required
35 in chapter 43.185C RCW, linking homeless students and their families
36 with stable housing.

37 (16) \$1,980,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,980,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for community

1 beds for individuals with a history of mental illness. Currently,
2 there is little to no housing specific to populations with these co-
3 occurring disorders; therefore, the department must consider how best
4 to develop new bed capacity in combination with individualized
5 support services, such as intensive case management and care
6 coordination, clinical supervision, mental health, substance abuse
7 treatment, and vocational and employment services. Case-management
8 and care coordination services must be provided. Increased case-
9 managed housing will help to reduce the use of jails and emergency
10 services and will help to reduce admissions to the state psychiatric
11 hospitals. The department must coordinate with the health care
12 authority and the department of social and health services in
13 establishing conditions for the awarding of these funds. The
14 department must contract with local entities to provide a mix of (a)
15 shared permanent supportive housing; (b) independent permanent
16 supportive housing; and (c) low and no-barrier housing beds for
17 people with a criminal history, substance abuse disorder, and/or
18 mental illness.

19 Priority for permanent supportive housing must be given to
20 individuals on the discharge list at the state psychiatric hospitals
21 or in community psychiatric inpatient beds whose conditions present
22 significant barriers to timely discharge.

23 (17) \$557,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$557,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to design and
26 administer the achieving a better life experience program.

27 (18) The department is authorized to suspend issuing any
28 nonstatutorily required grants or contracts of an amount less than
29 \$1,000,000 per year.

30 (19) \$1,070,000 of the general fund—state appropriation for
31 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the small business
33 export assistance program. The department must ensure that at least
34 one employee is located outside the city of Seattle for purposes of
35 assisting rural businesses with export strategies.

36 (20) \$60,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$60,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest
2 economic region.

3 (21) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to contract with organizations and attorneys to provide
7 either legal representation or referral services for legal
8 representation, or both, to indigent persons who are in need of legal
9 services for matters related to their immigration status. Persons
10 eligible for assistance under any contract entered into pursuant to
11 this subsection must be determined to be indigent under standards
12 developed under chapter 10.101 RCW.

13 (22)(a) \$3,500,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,500,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for grants to
16 support the building operation, maintenance, and service costs of
17 permanent supportive housing projects or units within housing
18 projects that have or will receive funding from the housing trust
19 fund—state account or other public capital funding that:

20 (i) Is dedicated as permanent supportive housing units;

21 (ii) Is occupied by low-income households with incomes at or
22 below thirty percent of the area median income; and

23 (iii) Requires a supplement to rent income to cover ongoing
24 property operating, maintenance, and service expenses.

25 (b) Permanent supportive housing projects receiving federal
26 operating subsidies that do not fully cover the operation,
27 maintenance, and service costs of the projects are eligible to
28 receive grants as described in this subsection.

29 (c) The department may use a reasonable amount of funding
30 provided in this subsection to administer the grants.

31 (23)(a) \$2,091,000 of the general fund—state appropriation for
32 fiscal year 2020, \$3,159,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$7,000,000 of the home security fund—state
34 appropriation are provided solely for the office of homeless youth
35 prevention and protection programs to:

36 (i) Expand outreach, services, and housing for homeless youth and
37 young adults including but not limited to secure crisis residential
38 centers, crisis residential centers, and HOPE beds, so that resources
39 are equitably distributed across the state;

1 (ii) Contract with other public agency partners to test
2 innovative program models that prevent youth from exiting public
3 systems into homelessness; and

4 (iii) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to build infrastructure and
11 services to support a continuum of interventions including but not
12 limited to prevention, crisis response, and long-term housing in
13 reducing youth homelessness in four identified communities as part of
14 the anchor community initiative; and

15 (ii) \$91,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,159,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a contract with one or more
18 nonprofit organizations to provide youth services and young adult
19 housing on a multi-acre youth campus located in the city of Tacoma.
20 Youth services include, but are not limited to, HOPE beds and crisis
21 residential centers to provide temporary shelter and permanency
22 planning for youth under the age of eighteen. Young adult housing
23 includes, but is not limited to, rental assistance and case
24 management for young adults ages eighteen to twenty-four.

25 (24) \$36,650,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$51,650,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 essential needs and housing support program.

29 (25) \$1,436,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,436,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 department to identify and invest in strategic growth areas, support
33 key sectors, and align existing economic development programs and
34 priorities. The department must consider Washington's position as the
35 most trade-dependent state when identifying priority investments. The
36 department must engage states and provinces in the northwest as well
37 as associate development organizations, small business development
38 centers, chambers of commerce, ports, and other partners to leverage
39 the funds provided. Sector leads established by the department must

1 include the industries of: (a) Aerospace; (b) clean technology and
2 renewable and nonrenewable energy; (c) wood products and other
3 natural resource industries; (d) information and communication
4 technology; (e) life sciences and global health; (f) maritime; and
5 (g) military and defense. The department may establish these sector
6 leads by hiring new staff, expanding the duties of current staff, or
7 working with partner organizations and or other agencies to serve in
8 the role of sector lead.

9 (26) \$1,237,000 of the liquor excise tax account—state
10 appropriation is provided solely for the department to provide fiscal
11 note assistance to local governments, including increasing staff
12 expertise in multiple subject matter areas, including but not limited
13 to criminal justice, taxes, election impacts, transportation and land
14 use, and providing training and staff preparation prior to
15 legislative session.

16 (27) The department must develop a model ordinance for cities and
17 counties to utilize for siting community based behavioral health
18 facilities.

19 (28) \$198,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$198,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to retain a behavioral health
22 facilities siting administrator within the department to coordinate
23 development of effective behavioral health housing options and
24 provide technical assistance in siting of behavioral health treatment
25 facilities statewide to aide in the governor's plan to discharge
26 individuals from the state psychiatric hospitals into community
27 settings. This position must work closely with the local government
28 legislative authorities, planning departments, behavioral health
29 providers, health care authority, department of social and health
30 services, and other entities to facilitate linkages among disparate
31 behavioral health community bed capacity-building efforts. This
32 position must work to integrate building behavioral health treatment
33 and infrastructure capacity in addition to ongoing supportive housing
34 benefits.

35 (29) (a) During the 2019-2021 fiscal biennium, the department must
36 revise its agreements and contracts with vendors to include a
37 provision to require that each vendor agrees to equality among its
38 workers by ensuring similarly employed individuals are compensated as
39 equals as follows:

1 (i) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract
20 if the department or department of enterprise services determines
21 that the vendor is not in compliance with this agreement or contract
22 term.

23 (c) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (30)(a) \$150,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$150,000 of the general fund—local appropriation
27 are provided solely for the department to contract with a consultant
28 to study the current and ongoing impacts of the SeaTac international
29 airport. The general fund—state funding provided in this subsection
30 serves as a state match and may not be spent unless \$150,000 of local
31 matching funds is transferred to the department. The department must
32 seek feedback on project scoping and consultant selection from the
33 cities listed in (b) of this subsection.

34 (b) The study must include, but not be limited to:

35 (i) The impacts that the current and ongoing airport operations
36 have on quality of life associated with air traffic noise, public
37 health, traffic, congestion, and parking in residential areas,
38 pedestrian access to and around the airport, public safety and crime
39 within the cities, effects on residential and nonresidential property

1 values, and economic development opportunities, in the cities of
2 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
3 other impacted neighborhoods; and

4 (ii) Options and recommendations for mitigating any negative
5 impacts identified through the analysis.

6 (c) The department must collect data and relevant information
7 from various sources including the port of Seattle, listed cities and
8 communities, and other studies.

9 (d) The study must be delivered to the legislature by June 1,
10 2020.

11 (31) Within amounts appropriated in this section, the office of
12 homeless youth prevention and protection must make recommendations to
13 the appropriate committees of the legislature by October 31, 2019,
14 regarding rights that all unaccompanied homeless youth and young
15 adults should have for appropriate care and treatment in licensed and
16 unlicensed residential runaway and homeless youth programs.

17 (32) \$787,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$399,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1344 (child care access work group).

21 (33) \$144,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$144,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to contract
24 with a nonprofit organization with offices located in the cities of
25 Maple Valley, Enumclaw, and Auburn to provide street outreach and
26 connect homeless young adults ages eighteen through twenty-four to
27 services in south King county.

28 (34) \$218,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$61,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1444 (appliance efficiency).

32 (35) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 1114 (food waste reduction).

35 (36) \$75,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a contract with the city of
38 Federal Way to support after-school recreational and educational
39 programs.

1 (37) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the department to convene a work
3 group regarding the development of Washington's green economy based
4 on the state's competitive advantages. The work group must focus on
5 developing economic, education, business, and investment
6 opportunities in energy, water, and agriculture. The work group must
7 consist of at least one representative from the department, the
8 department of natural resources, the department of agriculture, the
9 Washington state department of transportation, a four-year research
10 university, a technical college, the private sector, an economic
11 development council, a city government, a county government, a tribal
12 government, a non-government organization, a statewide environmental
13 advocacy organization, and up to two energy utility providers. The
14 work group must:

15 (a) Develop an inventory of higher education resources including
16 research, development, and workforce training to foster green
17 economic development in energy, water, and agriculture;

18 (b) Identify investment opportunities in higher education
19 research, development, and workforce training to enhance and
20 accelerate green economic development;

21 (c) Make recommendations for green economic development
22 investment opportunities and how state government may serve as a
23 clearing house, or economic center, to support private investments
24 and build the green economy in Washington to serve national and
25 global markets;

26 (d) Identify opportunities for integrating technology in energy,
27 water, natural resources, and agriculture, and create resource
28 efficiencies including water and energy conservation and smart grid
29 technologies;

30 (e) Recommend policies at the state and local government level to
31 promote and accelerate development of the green economy in Washington
32 state;

33 (f) Submit an interim report with the work group recommendations
34 to the appropriate legislative committees by December 1, 2019; and

35 (g) Submit a final report with the work group recommendations to
36 the appropriate legislative committees by June 30, 2020.

37 (38) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization focused on supporting pregnant women and single mothers
2 who are homeless or at risk of being homeless throughout Pierce
3 county. The grant must be used for providing classes relating to
4 financial literacy, renter rights and responsibilities, parenting,
5 and physical and behavioral health.

6 (39) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to provide
9 capacity-building grants through the Latino community fund for
10 educational programs and human services support for children and
11 families in rural and underserved communities.

12 (40) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the city of Bothell to complete the
14 canyon park regional growth center subarea plan.

15 (41) \$172,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$165,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington statewide
18 reentry council for operational staff support, travel, and
19 administrative costs.

20 (42) \$964,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,045,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Engrossed
23 Third Substitute House Bill No. 1257 (energy efficiency).

24 (43) \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,500,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
28 5254).

29 (44) General fund—federal appropriations provided in this section
30 assume continued receipt of the federal Byrne justice assistance
31 grant for state and local government drug and gang task forces.

32 (45) \$450,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to a nonprofit
35 organization for an initiative to advance affordable housing projects
36 and education centers on public or tax-exempt land in Washington
37 state. The department must award the grant to an organization with an
38 office located in a city with a population of more than six hundred

1 thousand that partners in equitable, transit-oriented development.

2 The grant must be used to:

3 (a) Produce an inventory of potentially developable public or
4 tax-exempt properties;

5 (b) Analyze the suitability of properties for affordable housing,
6 early learning centers, or community space;

7 (c) Organize community partners and build capacity to develop
8 sites, as well as coordinate negotiations among partners and public
9 owners;

10 (d) Facilitate collaboration and co-development between
11 affordable housing, early learning centers, or community space;

12 (e) Catalyze the redevelopment of ten sites to create
13 approximately fifteen hundred affordable homes; and

14 (f) Subcontract with the University of Washington to facilitate
15 public, private, and non-profit partnerships to create a regional
16 vision and strategy for building affordable housing at a scale to
17 meet the need.

18 (46) \$500,000 of the general fund—state appropriation for fiscal
19 2021 is provided solely for the department to contract with an entity
20 located in the Beacon hill/Chinatown international district area of
21 Seattle to provide low income housing, low income housing support
22 services, or both. To the extent practicable, the chosen location
23 must be colocated with other programs supporting the needs of
24 children, the elderly, or persons with disabilities.

25 (47) \$800,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$800,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to provide a
28 grant for a criminal justice diversion center pilot program in
29 Spokane county.

30 (a) Spokane county must report collected data from the pilot
31 program to the department. The report must contain, at a minimum:

32 (i) An analysis of the arrests and bookings for individuals
33 served in the pilot program;

34 (ii) An analysis of the connections to behavioral health services
35 made for individuals who were served by the pilot program;

36 (iii) An analysis of the impacts on housing stability for
37 individuals served by the pilot program; and

38 (iv) The number of individuals served by the pilot program who
39 were connected to a detoxification program, completed a

1 detoxification program, completed a chemical dependency assessment,
2 completed chemical dependency treatment, or were connected to
3 housing.

4 (b) No more than fifty percent of the funding provided in this
5 subsection may be used for planning and predevelopment activities
6 related to site readiness and other startup expenses incurred before
7 the pilot program becomes operational.

8 (48)(a) \$500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$500,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for one or more better
11 health through housing pilot project. The department must contract
12 with one or more accountable communities of health to work with
13 hospitals and permanent supportive housing providers in their
14 respective accountable community of health regions to plan for and
15 implement the better health through housing pilot project. The
16 accountable communities of health must have established partnerships
17 with permanent supportive housing providers, hospitals, and community
18 health centers.

19 (b) The pilot project must prioritize providing permanent
20 supportive housing assistance to people who:

- 21 (i) Are homeless or are at imminent risk of homelessness;
- 22 (ii) Have complex physical health or behavioral health
23 conditions; and
- 24 (iii) Have a medically necessary condition, risk of death,
25 negative health outcomes, avoidable emergency department utilization,
26 or avoidable hospitalization without the provision of permanent
27 supportive housing, as determined by a vulnerability assessment tool.

28 (c) Permanent supportive housing assistance may include rental
29 assistance, permanent supportive housing service funding, or
30 permanent supportive housing operations and maintenance funding. The
31 pilot program shall work with permanent supportive housing providers
32 to determine the best permanent supportive housing assistance local
33 investment strategy to expedite the availability of permanent
34 supportive housing for people eligible to receive assistance through
35 the pilot project.

36 (d) Within the amounts provided in this subsection, the
37 department must contract with the Washington state department of
38 social and health services division of research and data analysis to
39 design and conduct a study to evaluate the impact of the better
40 health through housing pilot project or projects. The division shall

1 submit a final study report to the governor and appropriate
2 committees of the legislature by June 30, 2021. The study objectives
3 must include:

4 (i) Baseline data collection of the physical health conditions,
5 behavioral health conditions, housing status, and health care
6 utilization of people who receive permanent supportive housing
7 assistance through the pilot project;

8 (ii) The impact on physical health and behavioral health outcomes
9 of people who receive permanent supportive housing assistance through
10 the pilot project as compared to people with similar backgrounds who
11 did not receive permanent supportive housing assistance; and

12 (iii) The impact on health care costs and health care utilization
13 of people who receive permanent supportive housing assistance through
14 the pilot project as compared to people with similar backgrounds who
15 did not receive permanent supportive housing assistance.

16 (e) A reasonable amount of the amounts provided in this
17 subsection may be used to pay for costs to administer the pilot
18 contracts and housing assistance.

19 (f) Amounts provided in this subsection do not include funding
20 provided under title XIX or title XXI of the federal social security
21 act, funding from the general fund—federal appropriation, or funding
22 from the general fund—local appropriation for transformation through
23 accountable communities of health, as described in initiative one of
24 the medicaid transformation demonstration waiver under healthier
25 Washington.

26 (g) The accountable communities of health must annually report
27 the progress and impact of the better health through housing pilot
28 project or projects to the joint select committee on health care
29 oversight by December 1st of each year.

30 (49) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to contract
33 for the promotion of leadership development, community building, and
34 other services for the Native American community in south King
35 county.

36 (50) (a) \$12,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$38,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for the department to

1 provide to Chelan county to collaborate with the department of fish
2 and wildlife and the Stemilt partnership on the following activities:

3 (i) Identifying and evaluating possible land exchanges in the
4 Stemilt basin that provide mutual benefits to outdoor recreation and
5 the mission of a public agency; and

6 (ii) Completing independent appraisals of all properties that may
7 be included in a possible land exchange by January 1, 2021.

8 (b) \$20,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to provide to the
10 department of fish and wildlife to complete technical studies,
11 assessments, environmental review, and due diligence for lands
12 included in any potential exchange and for project review for near-
13 and long-term facility replacement and expansion of the mission ridge
14 ski and board resort.

15 (c) The department must require the department of fish and
16 wildlife, in collaboration with Chelan county, to submit
17 recommendations for potential land exchange and supporting appraisals
18 and environmental analysis to the Chelan county board of
19 commissioners and the appropriate committees of the legislature by
20 June 1, 2021.

21 (51) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020, \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2021 and \$4,500,000 of the home security fund—state
24 appropriation are provided solely for the consolidated homeless grant
25 program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the
27 home security fund—state appropriation is provided solely for
28 permanent supportive housing targeted at those families who are
29 chronically homeless and where at least one member of the family has
30 a disability. The department will also connect these families to
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the
33 general fund—state appropriation for fiscal year 2021 is provided
34 solely for diversion services for those families and individuals who
35 are at substantial risk of losing stable housing or who have recently
36 become homeless and are determined to have a high probability of
37 returning to stable housing.

38 (52) \$1,275,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,227,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5116
3 (clean energy).

4 (53) \$47,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$47,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5223 (electrical net metering).

8 (54) \$81,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$76,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5324 (homeless student support).

12 (55) \$100,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (56) \$264,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$676,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5511 (broadband service). Within the
20 amounts provided in this subsection, the department must translate
21 survey materials used to gather information on broadband access into
22 a minimum of three languages and include demographic data in the
23 report associated with the bill.

24 (57) \$272,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$272,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the lead based paint
27 enforcement activities within the department.

28 (58) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for a one-time grant to the port of Port
30 Angeles for a stormwater management project to protect ancient tribal
31 burial sites and to maintain water quality.

32 (59) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to municipalities
35 using a labor program model designed for providing jobs to
36 individuals experiencing homelessness to lead to full-time employment
37 and stable housing.

38 (60) \$75,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of the
2 recommendations by the joint transportation committee's Washington
3 state air cargo movement study to support an air cargo marketing
4 program and assistance program. The department must coordinate
5 promotion activities at domestic and international trade shows, air
6 cargo events, and other activities that support the promotion,
7 marketing, and sales efforts of the air cargo industry.

8 (61) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a grant to a nonprofit for a
11 smart buildings education program to educate building owners and
12 operators on smart building practices and technologies, including the
13 development of onsite and digital trainings that detail how to
14 operate residential and commercial facilities in an energy efficient
15 manner. The grant recipient must be located in a city with a
16 population of more than seven hundred thousand and serve anyone
17 within Washington with an interest in better understanding energy
18 efficiency in commercial and institutional buildings.

19 (62) \$150,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to provide a
22 grant to a nonprofit organization to assist fathers transitioning
23 from incarceration to family reunification. The grant recipient must
24 have experience contracting with:

25 (a) The department of corrections to support offender betterment
26 projects; and

27 (b) The department of social and health services to provide
28 access and visitation services.

29 (63) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a grant to a nonprofit
32 organization to promote public education around wildfires to public
33 school students of all ages and to expand outreach on issues related
34 to forest health and fire suppression. The grant recipient shall
35 sponsor projects including, but not limited to, a multi-media
36 traveling presentation.

37 (64) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization to help reduce crime and violence in neighborhoods and
2 school communities. The grant recipient must promote safe streets and
3 community engagement in the city of Tacoma through neighborhood
4 organizing, law enforcement-community partnerships, neighborhood
5 watch programs, youth mobilization, and business engagement.

6 (65) \$125,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to increase the
9 financial stability of low income Washingtonians through
10 participation in children's education savings accounts, earned income
11 tax credits, and the Washington retirement marketplace. The grant
12 recipient must be a statewide association of local asset building
13 coalitions that promotes policies and programs in Washington to
14 assist low-and-moderate income residents build, maintain, and
15 preserve assets through investments in education, homeownership,
16 personal savings and entrepreneurship.

17 (66) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to a nonprofit
20 organization to catalyze a market for mass timber and promote forest
21 health, workforce development, and updates to building codes. The
22 grant recipient must have at least twenty-five years of experience in
23 land acquisition and program management to conserve farmland, create
24 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
25 emissions.

26 (67) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a grant to assist people
29 with limited incomes in nonmetro areas of the state start and sustain
30 small businesses. The grant recipient must be a nonprofit
31 organization involving a network of microenterprise organizations and
32 professionals to support micro entrepreneurship and access to
33 economic development resources.

34 (68) \$270,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant to a nonprofit
37 organization within the city of Tacoma for social services and
38 educational programming to assist Latino and indigenous communities
39 in honoring heritage and culture through the arts, and overcoming

1 barriers to social, political, economic, and cultural community
2 development. Of the amounts provided in this subsection, \$250,000 of
3 the general fund—state appropriation for fiscal year 2021 is provided
4 solely for a grant to provide a public policy fellowship program that
5 offers training in grassroots organizing, leadership development,
6 civic engagement, and policy engagement focused on Latino and
7 indigenous community members.

8 (69) \$5,800,000 of the growth management planning and
9 environmental review fund—state appropriation is provided solely for
10 implementation of Engrossed Second Substitute House Bill No. 1923
11 (urban residential building). Of the amounts provided in this
12 subsection:

13 (a) \$5,000,000 is provided solely for grants to cities for costs
14 associated with the bill;

15 (b) \$500,000 is provided solely for administration costs to the
16 department; and

17 (c) \$300,000 is provided solely for a grant to the Washington
18 real estate research center.

19 (70) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the department to produce a proposal
21 and recommendations for establishing an industrial waste coordination
22 program by December 1, 2019.

23 (71) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to develop a
26 comprehensive analysis of statewide emissions reduction strategies.
27 This technical analysis must: (a) Identify specific strategies that
28 are likely to be most effective in achieving necessary emissions
29 reductions for key energy uses and customer segments; and (b) be
30 performed by one or more expert consultants, with administrative and
31 policy support provided by the department.

32 (72) (~~(\$7,454,000)~~) \$15,096,000 of the Andy Hill cancer research
33 endowment fund match transfer account—state appropriation is provided
34 solely for the Andy Hill cancer research endowment program. Amounts
35 provided in this subsection may be used for grants and administration
36 costs.

37 (73) \$600,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for grants to law enforcement agencies
39 to implement group violence intervention strategies in areas with

1 high rates of gun violence. Grant funding will be awarded to two
2 sites, with priority given to Yakima county and south King county.
3 The sites must be located in areas with high rates of gun violence,
4 include collaboration with the local leaders and community members,
5 use data to identify the individuals most at risk to perpetrate gun
6 violence for interventions, and include a component that connects
7 individuals to services. Priority is given to sites meeting these
8 criteria who also can demonstrate leveraging existing local or
9 federal resources.

10 (74) \$80,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the department to facilitate
12 research on nontraditional workers across the regulatory continuum,
13 including convening cross-agency partners. The purpose of the
14 research is to recommend policies and practices regarding the state's
15 worker and small business programs, address changes in the labor
16 market, and continue work initiated by the independent contractor
17 employment study funded in section 127(47), chapter 299, Laws of
18 2018. The department must submit a report of its findings to the
19 governor by November 1, 2020.

20 (75) \$1,343,000 of the financial fraud and identity theft crimes
21 investigation and prosecution account—state appropriation is provided
22 solely for the implementation of Substitute Senate Bill No. 6074
23 (financial fraud/theft crimes). If the bill is not enacted by June
24 30, 2020, the amount provided in this subsection shall lapse.

25 (76) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the operations of the long-
28 term care ombudsman program.

29 (77) \$607,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely to a statewide nonprofit resource center
31 to assist current and prospective homeowners, and homeowners at risk
32 of foreclosure. Funding must be used for activities to prevent
33 mortgage or tax lien foreclosure, housing counselors, foreclosure
34 prevention hotlines, low-income legal services, mediation, and other
35 activities that promote homeownership.

36 (78) \$250,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for grants to nonprofit organizations
38 that primarily serve communities of color and poor rural communities
39 in community planning, technical assistance, and predevelopment as

1 part of the development of capital assets and programs that help
2 reduce poverty and build stronger and more sustainable communities.
3 The funds will be used to further the goal of equitable development
4 of all Washington communities.

5 ~~((80))~~ (79) \$391,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for Pacific county to operate
7 or participate in a drug task force to enhance coordination and
8 intelligence while facilitating multijurisdictional criminal
9 investigations.

10 ~~((82))~~ (80) \$100,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for the department to produce
12 the biennial report identifying a list of projects to address
13 incompatible developments near military installations as provided in
14 RCW 43.330.520.

15 ~~((83))~~ (81) \$250,000 of the general fund—state appropriation
16 for fiscal year 2021 is provided solely for the formation of a
17 healthy energy workers board. The board must conduct an unmet health
18 care needs assessment for Hanford workers and develop recommendations
19 on how these health care needs can be met. The board must also review
20 studies on how to prevent worker exposure, summarize existing results
21 and recommendations, develop key indicators of progress in meeting
22 unmet health care needs, and catalogue the health surveillance
23 systems in use at the Hanford site. The workers board must submit a
24 report to the legislature by June 1, 2021, documenting
25 recommendations on meeting health care needs, progress on meeting key
26 indicators, and, if necessary, recommendations for the establishment
27 of new health surveillance systems at Hanford.

28 ~~((84))~~ (82) \$23,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for curriculum development and
30 training sessions for a veteran's certified peer counseling pilot
31 program in Lewis county delivered in partnership with a Lewis county
32 veterans museum.

33 ~~((85) \$60,000,000)~~ (83) \$25,000,000 of the home security fund—
34 state appropriation is provided solely for increasing local temporary
35 shelter capacity. The amount provided in this subsection is subject
36 to the following conditions and limitations:

37 (a) A city or county applying for grant funding shall submit a
38 sheltering proposal that aligns with its local homeless housing plan
39 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services
4 including but not limited to: Behavioral health, chemical dependency,
5 education or workforce training, employment services, and permanent
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will
9 exit to permanent housing destinations and an estimate of those that
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the
12 jurisdiction, and the net increase in shelter capacity that will be
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) The department shall not reimburse more than \$56 per day per
16 net additional person sheltered above the baseline of shelter
17 occupancy prior to award of the funding. Eligible uses of funds
18 include shelter operations, shelter maintenance, shelter rent, loan
19 repayment, case management, navigation to other services, efforts to
20 address potential impacts of shelters on surrounding neighborhoods,
21 capital improvements and construction, and outreach directly related
22 to bringing unsheltered people into shelter. The department shall
23 coordinate with local governments to encourage cost-sharing through
24 local matching funds.

25 (c) The department shall not reimburse more than \$10,000 per
26 shelter bed prior to occupancy, for costs associated with creating
27 additional shelter capacity or improving existing shelters to improve
28 occupancy rates and successful outcomes. Eligible costs prior to
29 occupancy include acquisition, construction, equipment, staff costs,
30 and other costs directly related to creating additional shelter
31 capacity.

32 (d) For the purposes of this subsection "shelter" means any
33 facility, the primary purpose of which is to provide space for
34 homeless in general or for specific populations of homeless. The
35 shelter must: Be structurally sound to protect occupants from the
36 elements and not pose any threat to health or safety, have means of
37 natural or mechanical ventilation, and be accessible to persons with
38 disabilities, and the site must have hygiene facilities, which must
39 be accessible but do not need to be in the structure.

1 ~~((86))~~ (84) \$500,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the implementation of
3 Senate Bill No. 6430 (industrial waste program). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse. Of the amount provided in this subsection, \$250,000 of
6 the general fund—state appropriation is provided solely for
7 industrial waste coordination grants.

8 ~~((88))~~ (85) \$421,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the implementation of
10 Engrossed Substitute Senate Bill No. 6288 (office of firearm
11 violence). If the bill is not enacted by June 30, 2020, the amount
12 provided in this subsection shall lapse.

13 ~~((89))~~ (86) (a) \$15,000,000 of the general fund—state
14 appropriation for fiscal year 2021 is provided solely for grants to
15 support the operation, maintenance, and service costs of permanent
16 supportive housing projects or permanent supportive housing units
17 within housing projects that have or will receive funding from the
18 housing trust fund—state account or other public capital funding
19 where the projects or units:

- 20 (i) Are dedicated as permanent supportive housing units;
21 (ii) Are occupied by low-income households with incomes at or
22 below thirty percent of the area median income; and
23 (iii) Require a supplement to rental income to cover ongoing
24 property operating, maintenance, and service expenses.

25 (b) The department may use a maximum of five percent of the
26 appropriations in this subsection to administer the grant program.

27 ~~((90))~~ (87) \$1,007,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for the department to
29 administer a transitional housing pilot program for nondependent
30 homeless youth. In developing the pilot program, the department will
31 work with the adolescent unit within the department of children,
32 youth, and families, which is focused on cross-system challenges
33 impacting youth, including homelessness.

34 ~~((91))~~ (88) \$420,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for the implementation of
36 Substitute Senate Bill No. 6495 (housing & essential needs). The
37 amount provided in this subsection is provided solely for essential
38 needs and housing support assistance to individuals newly eligible
39 for housing and essential needs support under Substitute Senate Bill

1 No. 6495. If the bill is not enacted by June 30, 2020, the amount
2 provided in this subsection shall lapse.

3 ~~((+92+))~~ (89) \$10,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to make
5 recommendations on a sustainable, transparent, and reactive funding
6 model for the operation of the long-term care ombuds program.

7 (a) The department must recommend a plan that:

8 (i) Serves all residents in long term care equally;

9 (ii) Is reactive to changes in service costs; and

10 (iii) Is reactive to changes in number of residents and types of
11 facilities served.

12 (b) The department shall convene not more than three stakeholder
13 meetings that includes representatives from the department of social
14 and health services, the department of commerce, the department of
15 health, the office of financial management, the office of the
16 governor, the long-term care ombuds program, representatives of long
17 term care facilities, representatives for the area agencies on aging,
18 and other stakeholders as appropriate. The department must submit a
19 report with recommendations to the governor and the appropriate
20 fiscal and policy committees of the legislature by December 1, 2020.

21 ~~((+93+))~~ (90) \$300,000 of the general fund—state appropriation
22 for fiscal year 2021 is provided solely for the department to
23 establish representation in key international markets that will
24 provide the greatest opportunities for increased trade and investment
25 for small businesses in the state of Washington. Prior to entering
26 into any contract for representation, the department must consult
27 with associate development organizations and other organizations and
28 associations that represent small business, rural industries, and
29 disadvantaged business enterprises. By June 1, 2021, the department
30 must transmit a report to the economic development committees of the
31 legislature providing the following information, metrics, and private
32 investment resulting from the department's engagement with
33 international markets:

34 (a) An overview of the international markets in which the
35 department has established representation and activities and
36 contracts funded with amounts provided in this subsection;

37 (b) Additional funding invested in Washington companies;

38 (c) The number of jobs created in Washington; and

1 (d) The number of partnerships established and maintained by the
2 department with international governments, businesses, and
3 organizations.

4 ~~((94))~~ (91) \$80,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the department to establish
6 an identification assistance and support program to assist homeless
7 persons in collecting documentation and procuring an identicard
8 issued by the department of licensing. This program may be operated
9 through a contract for services. The program shall operate in one
10 county west of the crest of the Cascade mountain range with a
11 population of one million or more and one county east of the crest of
12 the Cascade mountain range with a population of five hundred thousand
13 or more.

14 ~~((95))~~ (92) \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for the office of homeless
16 youth to administer a competitive grant process to award funding to
17 licensed youth shelters, HOPE centers, and crisis residential centers
18 to provide behavioral health support services for youth in crisis.

19 ~~((96))~~ (93) \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the department of commerce to
21 co-lead a prevention workgroup with the department of children,
22 youth, and families. The workgroup shall focus on preventing youth
23 and young adult homelessness and other related negative outcomes. The
24 workgroup shall consist of members representing the department of
25 social and health services, the employment security department, the
26 health care authority, the office of the superintendent of public
27 instruction, the Washington student achievement council, the
28 interagency workgroup on youth homelessness, community-based
29 organizations, and young people and families with lived experience of
30 housing instability, child welfare involvement or justice system
31 involvement.

32 (a) The workgroup must develop a preliminary strategic plan to be
33 submitted to the appropriate committees of the legislature by
34 December 31, 2020 that details:

35 (i) How existing efforts in this area are coordinated;

36 (ii) The demographics of youth involved in homelessness and other
37 related negative outcomes;

38 (iii) Recommendations on promising interventions and policy
39 improvements; and

1 (iv) Detail and descriptions of current prevention funding
2 streams.

3 (b) The department of commerce shall solicit private funding to
4 support this workgroup. It is the intent of the legislature that this
5 study be supported by a minimum of a one-to-one match with private
6 funds.

7 (~~(98)~~) (94) \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for grants and associated
9 technical assistance and administrative costs to foster collaborative
10 partnerships that expand child care capacity in communities. Eligible
11 applicants include nonprofit organizations, school districts,
12 educational service districts, and local governments. These funds may
13 be expended only after the approval of the director of the department
14 of commerce and must be used to support activities and planning that
15 helps communities address the shortage of child care, prioritizing
16 partnerships serving in whole or in part areas identified as child
17 care access deserts.

18 (~~(100)~~) (95) \$75,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for a grant to a nonprofit
20 organization formed in 2018 that provides a shared housing and living
21 environment for pregnant women, single mothers, and their children
22 who are homeless or at risk of being homeless throughout Pierce
23 county. The nonprofit organization must have persons in executive
24 leadership who have experienced family homelessness. The grant must
25 be used for providing classes at the shared housing location on
26 topics such as financial literacy, renter rights and
27 responsibilities, parenting, and physical and behavioral health.

28 (~~(102)~~) (96) \$200,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to Clallam county
30 to conduct an assessment of the needs of the county's homeless
31 population. The assessment must include an analysis of the impacts of
32 substance abuse treatment at the county's substance abuse treatment
33 facilities on the county's homeless population. The assessment must
34 also provide recommendations for improvements of the county's local
35 homeless housing program. Funding provided in this subsection may
36 also be used to implement recommendations from the assessment or to
37 provide shelter, services, and relocation assistance for homeless
38 individuals.

1 ~~((103))~~ (97) \$500,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the office of homeless
3 youth prevention and protection programs to create a centralized
4 diversion fund to serve homeless or at-risk youth and young adults,
5 including those who are unsheltered, exiting inpatient programs, or
6 in school. Funding provided in this subsection may be used for short-
7 term rental assistance, offsetting costs for first and last month's
8 rent and security deposits, transportation costs to go to work, and
9 assistance in obtaining photo identification or birth certificates.

10 ~~((104))~~ (98) \$400,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for a grant to a nonprofit
12 located in King county that serves homeless and at-risk youth and
13 young adults. The grant must be used for a pre-apprenticeship program
14 for youth and young adults experiencing homelessness to prepare and
15 obtain employment in the construction trades by building affordable
16 housing and to earn a high school diploma or equivalent, college
17 credits, or industry certifications.

18 ~~((105))~~ (99) \$175,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the department to
20 contract with a nongovernment organization whose primary focus is the
21 economic development of the city of Federal Way. The contract must be
22 for economic development activities with a focus on business
23 expansion, retention, and attraction, job creation, and workforce
24 development in the south Puget Sound.

25 ~~((106))~~ (100) \$5,000,000 of the general fund—state
26 appropriation for fiscal year 2021 is provided solely for a pilot
27 program to address the immediate housing needs of low or extremely
28 low-income elderly or disabled adults receiving federal supplemental
29 security, federal social security disability, or federal social
30 security retirement income who have an immediate housing need and
31 live in King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

32 ~~((107))~~ (101) \$25,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$50,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for a grant to
35 the King county drainage district number 5 for extraordinary audit
36 costs and to perform deferred maintenance on drainage ditches located
37 within the district.

38 ~~((108))~~ (102) \$150,000 of the model toxics control stormwater
39 account—state appropriation is provided solely for planning work

1 related to stormwater runoff at the aurora bridge and I-5 ship canal
2 bridge. Planning work may include, but is not limited to,
3 coordination with project partners, community engagement, conducting
4 engineering studies, and staff support.

5 ~~((109))~~ (103) \$750,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for a grant to the south King
7 fire and rescue fire protection district located in King county to
8 purchase a maritime emergency response vessel.

9 ~~((110))~~ (104) \$100,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for a contract with a
11 nonprofit to provide technical assistance to manufactured home
12 community resident organizations who wish to convert the park in
13 which they reside to resident ownership, pursuant to RCW 59.22.039.

14 ~~((111))~~ (105) \$100,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for implementation of
16 Engrossed Substitute House Bill No. 2342 (comprehensive plan
17 updates). If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.

19 ~~((113))~~ (106) \$1,100,000 of the dedicated marijuana account—
20 state appropriation for fiscal year 2021 is provided solely for
21 implementation of Engrossed Second Substitute House Bill No. 2870
22 (marijuana retail licenses). If the bill is not enacted by June 30,
23 2020, the amount provided in this subsection shall lapse.

24 ~~((114))~~ (107) \$297,000 of the general fund—state appropriation
25 for fiscal year 2021 is provided solely for a grant to a nonprofit
26 provider of sexual assault services located in Renton. The grant must
27 be used for information technology system improvements.

28 ~~((115))~~ (108) \$100,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to assist people
30 with limited incomes in urban areas of the state start and sustain
31 small businesses. The grant recipient must be a nonprofit
32 organization involving a network of microenterprise organizations and
33 professionals to support micro entrepreneurship and access to
34 economic development resources.

35 ~~((116))~~ (109) \$1,000,000 of the community preservation and
36 development authority account—state/operating appropriation is
37 provided solely for the operations of the Pioneer Square-
38 International District community preservation and development
39 authority established in RCW 43.167.060.

1 (~~(117)~~) (110)(a) (~~(\$40,000,000)~~) \$2,349,000 of the Washington
2 housing trust account—state appropriation is provided solely for
3 production and preservation of affordable housing.

4 (b) In evaluating projects in this subsection, the department
5 must give preference for applications based on some or all of the
6 criteria in RCW 43.185.070(5).

7 (c) The appropriations in this subsection are subject to the
8 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
9 of 2019.

10 (~~(118)~~) (111)(a) (~~(\$10,000,000)~~) \$210,000 of the Washington
11 housing trust account—state appropriation is provided solely for the
12 preservation of affordable multifamily housing at risk of losing
13 affordability due to expiration of use restrictions that otherwise
14 require affordability including, but not limited to, United States
15 department of agriculture funded multifamily housing.

16 (b) Within the amount provided in this subsection, the department
17 must implement necessary procedures no later than July 1, 2020, to
18 enable rapid commitment of funds on a first-come, first-served basis
19 to qualifying project proposals that satisfy the goal of long-term
20 preservation of Washington's affordable multifamily housing stock,
21 particularly in rural areas of the state.

22 (c) The department must adhere to the following award terms and
23 procedures for the rapid response program created under (b) of this
24 subsection:

25 (i) The funding is not subject to the ninety-day application
26 periods in RCW 43.185.070 or 43.185A.050.

27 (ii) Awards must be in the form of a recoverable grant with a
28 forty-year low income housing covenant on the land.

29 (iii) If a capital needs assessment is required, the department
30 must work with the applicant to ensure that this does not create an
31 unnecessary impediment to rapidly accessing these funds.

32 (iv) Awards may be used for acquisition or for acquisition and
33 rehabilitation of properties to preserve the affordable housing units
34 beyond existing use restrictions and keep them in Washington's
35 housing portfolio.

36 (v) No single award may exceed \$2,500,000, although the
37 department must consider waivers of this award cap if an applicant
38 demonstrates sufficient need.

39 (vi) The award limit in (c)(v) of this subsection may only be
40 applied to the use of awards provided under this subsection. The

1 amount awarded under this subsection may not be calculated in award
2 limitations for other housing trust fund awards.

3 (vii) If the department receives simultaneous applications for
4 funding under this program, proposals that reach the greatest public
5 benefit, as defined by the department, must be prioritized. For
6 purposes of this subsection, "greatest public benefit" includes, but
7 is not limited to:

8 (A) The greatest number of units that will be preserved;

9 (B) Whether the project has federally funded rental assistance
10 tied to it;

11 (C) The scarcity of the affordable housing applied for compared
12 to the number of available affordable housing units in the same
13 geographic location; and

14 (D) The program's established funding priorities under RCW
15 43.185.070(5).

16 (d) The appropriations in this subsection are subject to the
17 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
18 of 2019.

19 (~~((119))~~) (112)(a) \$5,000,000 of the Washington housing trust
20 account—state appropriation is provided solely for housing
21 preservation grants or loans to be awarded competitively.

22 (b) The funds may be provided for major building improvements,
23 preservation, and system replacements, necessary for the existing
24 housing trust fund portfolio to maintain long-term viability. The
25 department must require a capital needs assessment to be provided
26 prior to contract execution. Funds may not be used to add or expand
27 the capacity of the property.

28 (c) To allocate preservation funds, the department must review
29 applications and evaluate projects based on the following criteria:

30 (i) The age of the property, with priority given to buildings
31 that are more than fifteen years old;

32 (ii) The population served, with priority given to projects with
33 at least fifty percent of the housing units being occupied by
34 families and individuals at or below fifty percent area median
35 income;

36 (iii) The degree to which the applicant demonstrates that the
37 improvements will result in a reduction of operating or utilities
38 costs, or both;

39 (iv) The potential for additional years added to the
40 affordability period of the property; and

1 (v) Other criteria that the department considers necessary to
2 achieve the purpose of this program.

3 (d) The appropriations in this subsection are subject to the
4 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
5 of 2019.

6 (~~(120)~~) (113) \$500,000 of the general fund—state appropriation
7 for fiscal year (~~(2020—[2021])~~) 2021 is provided solely for the
8 department of commerce to contract with a nonprofit organization to
9 establish and operate a center for child care retention and
10 expansion. The nonprofit organization must be a Bellingham,
11 Washington-based nonprofit community action agency with fifty years
12 of experience serving homeless and low-income families and
13 individuals.

14 (a) Funding provided in this subsection may be used for, but is
15 not limited to, the following purposes:

16 (i) Creating a rapid response team trained to help child care
17 businesses whose continuity of operations is threatened;

18 (ii) Developing business model prototypes for new child care
19 settings; and

20 (iii) Assisting existing or new child care businesses in
21 assessing readiness for expansion or acquisition.

22 (b) Of the amounts provided in this subsection:

23 (i) \$120,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for staffing at the center for child
25 care; and

26 (ii) \$380,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the nonprofit organization to
28 distribute grants to third party child care providers and
29 nongovernmental organizations. Nonprofit entities applying for
30 funding as a statewide network must:

31 (A) Have an existing infrastructure or network of academic,
32 innovation, and mentoring program grant-eligible entities;

33 (B) Provide after-school and summer programs with youth
34 development services; and

35 (C) Provide proven and tested recreational, educational, and
36 character-building programs for children ages six to eighteen years
37 of age.

\$650,000

TOTAL APPROPRIATION. ((\$175,994,000))

\$174,024,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The student achievement council and all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of ~~((state need))~~ Washington college grant and college bound recipients;

~~(ii) ((The number of students on the unserved waiting list of the state need grant;~~

~~(iii))~~ Persistence and completion rates of ~~((state need))~~ Washington college grant recipients and college bound recipients ~~((as well as students on the state need grant unserved waiting list))~~, disaggregated by institution of higher education;

~~((iv) State need))~~ (iii) Washington college grant recipients ~~((and students on the state need grant unserved waiting list))~~ grade point averages; and

~~((v) State need))~~ (iv) Washington college grant and college bound scholarship program costs.

(b) The student achievement council shall submit student unit record data for state financial aid program applicants and recipients to the education data center.

(c) The education data center shall enter data sharing agreements with the joint legislative audit and review committee and the Washington state institute for public policy to ensure that legislatively directed research assignments regarding state financial aid programs may be completed in a timely manner.

(2)(a) \$29,623,000 of the statewide information technology system development revolving account—state appropriation is provided solely for the one Washington program agency financial reporting system replacement, phase 1A core financials. Of the amounts provided in this subsection:

1 (i) \$7,082,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for organizational enterprise resource planning, organizational
4 change management, and procurement contracts in fiscal year 2020.

5 (ii) \$459,000 of the statewide information technology system
6 development revolving account—state appropriation is provided solely
7 for staff in fiscal year 2020.

8 (iii) \$1,000,000 of the statewide information technology system
9 development revolving account—state appropriation is provided solely
10 for other contractual services or project staffing in fiscal year
11 2020.

12 (iv) \$1,366,000 of the statewide information technology system
13 development revolving account—state appropriation is provided solely
14 for program staff in fiscal year 2021.

15 (v) \$442,000 of the statewide information technology system
16 development revolving account—state appropriation is provided solely
17 for dedicated integration development staffing in fiscal year 2021.
18 This staff will work to expand the states integration layer.

19 (vi) \$140,000 of the statewide information technology system
20 development revolving account—state appropriation is provided solely
21 for a dedicated statewide accounting consultant in fiscal year 2021.
22 This staff will work with state agencies to standardize workflow and
23 work with the systems integrator to configure the agency financial
24 reporting system replacement. The staff will also update applicable
25 state administrative and accounting manual chapters to document new
26 standardized workflows.

27 (vii) \$19,576,000 of the statewide information technology system
28 development revolving account—state appropriation is provided solely
29 for other contractual services or project staffing in fiscal year
30 2021.

31 (b) Beginning September 30, 2019, the office of financial
32 management shall provide written quarterly reports on the one
33 Washington program to the legislative fiscal committees and the
34 legislative evaluation and accountability program committee to
35 include how funding was spent for the prior quarter and what the
36 ensuing quarter budget will be by fiscal month. The written report
37 must also include:

38 (i) A list of quantifiable deliverables accomplished and the
39 expenditures by deliverable by fiscal month;

1 (ii) A report on the contract full time equivalent charged and
2 paid to each vendor by fiscal month; and

3 (iii) A report identifying each state agency that received change
4 management vendor work from the information technology pool by fiscal
5 month.

6 (c) Prior to spending any funds, the director of the office of
7 financial management must agree to the spending and sign off on the
8 spending.

9 (d) This subsection is subject to the conditions, limitations,
10 and review requirements of section 701 of this act.

11 (e) Financial reporting for the agency change management funding
12 must be coded and charged discretely in the agency financial
13 reporting system each fiscal month so that it can be differentiated
14 from the noninformation technology pool change management budget and
15 costs.

16 (3) Within existing resources, the labor relations section shall
17 produce a report annually on workforce data and trends for the
18 previous fiscal year. At a minimum, the report must include a
19 workforce profile; information on employee compensation, including
20 salaries and cost of overtime; and information on retention,
21 including average length of service and workforce turnover.

22 (4) \$12,741,000 of the personnel service account—state
23 appropriation in this section is provided solely for administration
24 of orca pass benefits included in the 2019-2021 collective bargaining
25 agreements and provided to nonrepresented employees as identified in
26 section 996 of this act. The office of financial management must bill
27 each agency for that agency's proportionate share of the cost of orca
28 passes. The payment from each agency must be deposited in to the
29 personnel service account and used to purchase orca passes. The
30 office of financial management may consult with the Washington state
31 department of transportation in the administration of these benefits.

32 (5) \$12,485,000 of the personnel service fund appropriation is
33 provided solely for the administration of a flexible spending
34 arrangement (FSA) plan. Agencies shall pay their proportional cost
35 for the program as determined by the office of financial management.
36 Total amounts billed by the office of financial management for this
37 purpose may not exceed the amount provided in this subsection. The
38 office of financial management may, through interagency agreement,
39 delegate administration of the program to the health care authority.

1 (6) \$1,536,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 5741 (all payer claims database), and is
4 subject to the conditions, limitations, and review provided in
5 section 701 of this act.

6 (7) \$157,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the implementation of Substitute
8 House Bill No. 1949 (firearm background checks).

9 (8) Within amounts appropriated in this section, funding is
10 provided to implement Second Substitute House Bill No. 1497
11 (foundational public health).

12 (9) \$110,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the office of financial management
14 to determine annual primary care medical expenditures in Washington,
15 by insurance carrier, in total and as a percentage of total medical
16 expenditure. Where feasible, this determination must also be broken
17 down by relevant characteristics such as whether expenditures were
18 for in-patient or out-patient care, physical or mental health, by
19 type of provider, and by payment mechanism.

20 (a) The determination must be made in consultation with statewide
21 primary care provider organizations using the state's all payer
22 claims database and other existing data.

23 (b) For purposes of this section:

24 (i) "Primary care" means family medicine, general internal
25 medicine, and general pediatrics.

26 (ii) "Primary care provider" means a physician, naturopath, nurse
27 practitioner, physician assistant, or other health professional
28 licensed or certified in Washington state whose clinical practice is
29 in the area of primary care.

30 (iii) "Primary care medical expenditures" means payments to
31 reimburse the cost of physical and mental health care provided by a
32 primary care provider, excluding prescription drugs, vision care, and
33 dental care, whether paid on a fee-for-service basis or as a part of
34 a capitated rate or other type of payment mechanism.

35 (iv) "Total medical expenditure" means payments to reimburse the
36 cost of all health care and prescription drugs, excluding vision care
37 and dental care, whether paid on a fee-for-service basis or as part
38 of a capitated rate or other type of payment mechanism.

1 (c) By December 1, 2019, the office of financial management shall
2 report its findings to the legislature, including an explanation of
3 its methodology and any limits or gaps in existing data which
4 affected its determination.

5 (10) \$1,200,000 of the office of financial management central
6 services—state appropriation is provided solely for the education
7 research and data center to set up a data enclave and to work on
8 complex data sets. This is subject to the conditions, limitations and
9 review requirements of section 701 of this act. The data enclave for
10 customer access must include twenty-five users, to include one user
11 from each of the following entities:

12 (a) The house;

13 (b) The senate;

14 (c) The legislative evaluation and accountability program
15 committee;

16 (d) The joint legislative audit and review committee; and

17 (e) The Washington state institute for public policy.

18 (11) \$250,000 of the office of financial management central
19 service—state appropriation is provided solely for a dedicated budget
20 staff for the work associated with the information technology cost
21 pool projects. The staff will be responsible for providing a monthly
22 financial report after each fiscal month close to fiscal staff of the
23 senate ways and means and house appropriations committees to reflect
24 at least:

25 (a) Fund balance of the information technology pool account;

26 (b) Amount by project of funding approved to date and for the
27 last fiscal month;

28 (c) Amount by agency of funding approved to date and for the last
29 fiscal month;

30 (d) Total amount approved to date and for the last fiscal month;

31 (e) Amount of expenditure on each project by the agency to date
32 and for the last fiscal month;

33 (f) A projection for the information technology pool account by
34 fiscal month through the 2019-2021 fiscal biennium close, and as a
35 calculation of amount spent to date as a percentage of total
36 appropriation;

37 (g) A projection of each project by fiscal month through the
38 2019-2021 fiscal biennium close, and a calculation of amount spent to
39 date as a percentage of total project cost; and

1 (h) A list of agencies and projects that have not yet been
2 approved for funding by the office of financial management.

3 (12) \$15,000,000 of the general fund—state appropriation for
4 fiscal year 2020, \$159,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$5,000,000 of the general fund—private/
6 local appropriation are provided solely for the office of financial
7 management to prepare for the 2020 census. No funds provided under
8 this subsection may be used for political purposes. The office must:

9 (a) Complete outreach and a communication campaign that reaches
10 the state's hardest to count residents;

11 (b) Perform frequent outreach to the hard-to-count population
12 both in person through community messengers and through various media
13 avenues;

14 (c) Establish deliverable-based outreach contracts with nonprofit
15 organizations and local and tribal contracts;

16 (d) Consider the recommendations of the statewide complete count
17 committee;

18 (e) Prepare documents in multiple languages to promote census
19 participation;

20 (f) Provide technical assistance with the electronic census
21 forms; and

22 (g) Hold in reserve \$5,000,000 of the general fund—state
23 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
24 —private/local appropriation, until January 1, 2020, for contracting
25 with community based organizations with historical access to and
26 credibility with hard-to-count people to support outreach to the
27 hardest to count and last-mile efforts.

28 (13) Within existing resources and in consultation with the
29 office of the superintendent of public instruction, the office of
30 financial management shall review and report on the pupil
31 transportation funding system for K-12 education. The report shall
32 include findings and recommendations and shall be submitted to the
33 governor and the appropriate committees of the legislature by August
34 1, 2020. This report shall include review of the following:

35 (a) The formula components and modeling approach in RCW
36 28A.160.192;

37 (b) The data used in the analysis for completeness, validity, and
38 appropriateness;

39 (c) The timing requirements and whether they could be changed;

1 (d) The STARS model for appropriateness, functionality, and
2 alignment with statute; and

3 (e) The capacity and resources of the office of the
4 superintendent of public instruction to produce the transportation
5 analysis.

6 (14) \$192,000 of the general fund—state appropriation for fiscal
7 year 2020 (~~and \$288,000 of the general fund—state appropriation for~~
8 ~~fiscal year 2021 are~~) is provided solely for the office of financial
9 management to contract for project management and fiscal modeling to
10 support collaborations with the office of the superintendent of
11 public instruction and department of children, youth, and families to
12 complete a report with options and recommendations for administrative
13 efficiencies and long-term strategies which align and integrate high-
14 quality early learning programs administered by both agencies. The
15 report is due to the governor and the appropriate committees of the
16 legislature by September 1, 2020.

17 ~~((16))~~ (15) The office shall consult with agencies of the
18 state, including but not limited to the department of natural
19 resources, state parks and recreation commission, department of fish
20 and wildlife, conservation commission, Puget Sound partnership,
21 recreation and conservation office, and department of ecology, to
22 prioritize actions and investments that mitigate the effects of
23 climate change and strengthen the resiliency of communities and the
24 natural environment. The recommended prioritization list shall be
25 submitted to the governor and the legislature by November 1, 2020, to
26 be considered for funding from the climate resiliency account created
27 in section 924 of this act.

28 ~~((18))~~ (16) \$40,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the office of financial
30 management to review and report on vendor rates for services provided
31 to low-income individuals at the department of children, youth, and
32 families, the department of corrections, and the department of social
33 and health services. The report must be submitted to the governor and
34 the appropriate committees of the legislature by December 1, 2020,
35 and must include review of, at least:

36 (a) The current rates for services by vendor;

37 (b) A history of increases to the rates since fiscal year 2010 by
38 vendor;

1 (c) A comparison of how the vendor increases and rates compare to
2 inflation; and

3 (d) A summary of the billing methodology for the vendor rates.

4 (~~(20)~~) (17) \$350,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$350,000 of the general fund—federal
6 appropriation are provided solely to contract with one or more
7 research or actuarial entities to examine the delivery of behavioral
8 and physical health care services for which the health care authority
9 contracts with a risk-bearing fiscal intermediary, excluding any
10 contracts for employee benefit programs. A report must be provided to
11 the legislature no later than September 1, 2021, and must include:

12 (a) A description of the types of payment methods currently used
13 by risk-bearing fiscal intermediaries to establish provider payments.
14 The report must identify, and, to the extent practicable, quantify,
15 instances of case payment rates, broad encounter rates, value-based
16 purchasing, subcapitation, or similar methodologies;

17 (b) Options available to the legislature and the governor to
18 ensure that risk-bearing fiscal intermediaries meet standards for
19 quality and access to care; and

20 (c) Options available to the legislature and the governor to
21 modify payment rates to providers that offer services under medicaid
22 managed care. To the extent practicable, for each option the report
23 must discuss the potential implications to federal funding and client
24 access to care for both state-funded and private pay patients and
25 identify whether the option could be restricted to particular types
26 of service, provider specializations, client characteristics, care
27 settings, geographic areas, or other relevant, identified demographic
28 criteria.

29 (~~(21)~~) (18) \$250,000 of the general fund—state appropriation
30 for fiscal year 2021 is provided solely for the education research
31 and data center to expand its higher education finance report on the
32 education research and data center web site to include budget,
33 expenditure, and revenue data for institutions of higher education.
34 The budget, expenditure, and revenue data must be by fund for each
35 institution and for all appropriated, nonappropriated, and
36 nonallotted funds, including the source and use of tuition and fee
37 revenue. Expenditure data must include program and activity
38 information. Revenue data must include source of funds.

1 (~~(22)~~) (19) \$50,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided on a one-time basis solely for the
3 office to work with a correctional facility located in Des Moines,
4 Washington serving the confinement needs of multiple member cities
5 and a number of contract agencies to study and review the most cost
6 effective delivery options for providing medication assisted
7 treatment to individuals located in local jails and state
8 correctional facilities. The office shall provide a report to the
9 legislature and the appropriate fiscal committees of the legislature
10 by November 10, 2020, which includes recommendations for and the
11 costs associated with providing safe, effective treatment and
12 coordination of care. The study and report must include
13 identification of alternative revenue sources.

14 (~~(23)~~) (20) \$90,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$85,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely for the education research
17 and data center to conduct a statewide study of opportunity youth.
18 The center shall provide a report of its findings to the appropriate
19 committees of the legislature by December 31, 2020. The study must
20 include:

21 (a) The number of people in Washington between the ages of
22 sixteen and twenty-nine who have enrolled in Washington schools or
23 participated in the Washington workforce between 2015 and 2019 before
24 completely opting out, including:

25 (i) The rate of young people without a high school diploma or a
26 high school equivalency certificate who are disconnected from high
27 school;

28 (ii) The rate of young people with a high school diploma, but
29 without a postsecondary credential, who are disconnected from
30 postsecondary education and may or may not be working;

31 (iii) The rate of young people with a postsecondary credential,
32 but not enrolled in postsecondary education, who are disconnected
33 from the Washington workforce; and

34 (iv) The rate of young people disconnected from the Washington
35 workforce and not enrolled in Washington schools.

36 (b) The education levels for each of the following age bands:
37 16-18, 19-21, 22-24, 25-29. The education levels include:

38 (i) No diploma;

39 (ii) High school diploma or high school equivalency certificate;

- 1 (iii) Some higher education but no degree;
- 2 (iv) Associates degree;
- 3 (v) Bachelor's degree;
- 4 (vi) Graduate degree or higher; and
- 5 (vii) Degree (associates or higher).
- 6 (c) The employment levels for each of the following age bands:
- 7 16-18, 19-21, 22-24, 25-29. The employment levels include:
- 8 (i) Not employed;
- 9 (ii) Part-time; and
- 10 (iii) Full-time.
- 11 (d) Disaggregation of data to the extent possible by race,
- 12 gender, native or foreign born, income above or below 200 percent of
- 13 the poverty line, average salary, and job industry.

14 **Sec. 1024.** 2020 c 357 s 130 (uncodified) is amended to read as
 15 follows:

16 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

17 Administrative Hearings Revolving Account—State

18 Appropriation.	((\$47,550,000))
	<u>\$46,936,000</u>
20 TOTAL APPROPRIATION.	((\$47,550,000))
	<u>\$46,936,000</u>

22 The appropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) \$173,000 of the administrative hearing revolving account—
 25 state appropriation is provided solely for the implementation of
 26 chapter 13, Laws of 2019 (SHB 1399).

27 (2) \$46,000 of the administrative hearings revolving account—
 28 state appropriation is provided solely for the implementation of
 29 Second Substitute House Bill No. 1645 (parental improvement). If the
 30 bill is not enacted by June 30, 2020, the amount provided in this
 31 subsection shall lapse.

32 **Sec. 1025.** 2020 c 357 s 131 (uncodified) is amended to read as
 33 follows:

34 **FOR THE WASHINGTON STATE LOTTERY**

35 Lottery Administrative Account—State Appropriation.

	((\$29,858,000))
	<u>\$29,458,000</u>
37 TOTAL APPROPRIATION.	((\$29,858,000))

1 \$29,458,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) No portion of this appropriation may be used for acquisition
5 of gaming system capabilities that violate state law.

6 (2) Pursuant to RCW 67.70.040, the commission shall take such
7 action necessary to reduce retail commissions to an average of 5.1
8 percent of sales.

9 **Sec. 1026.** 2020 c 357 s 132 (uncodified) is amended to read as
10 follows:

11 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

12	General Fund—State Appropriation (FY 2020)	. . . . .	\$438,000
13	General Fund—State Appropriation (FY 2021)	. . . . .	(\$465,000)
14			<u>\$454,000</u>
15	Pension Funding Stabilization Account—State		
16	Appropriation	. . . . .	\$26,000
17	TOTAL APPROPRIATION	. . . . .	(\$929,000)
18			<u>\$918,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$3,000 of the general fund—state
21 appropriation for fiscal year 2020 and \$2,000 of the general fund—
22 state appropriation for fiscal year 2021 are provided solely for
23 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

24 **Sec. 1027.** 2020 c 357 s 133 (uncodified) is amended to read as
25 follows:

26 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

27	General Fund—State Appropriation (FY 2020)	. . . . .	\$321,000
28	General Fund—State Appropriation (FY 2021)	. . . . .	(\$408,000)
29			<u>\$394,000</u>
30	Pension Funding Stabilization Account—State		
31	Appropriation	. . . . .	\$26,000
32	TOTAL APPROPRIATION	. . . . .	(\$755,000)
33			<u>\$741,000</u>

34 **Sec. 1028.** 2020 c 357 s 134 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

1	Department of Retirement Systems Expense Account—	
2	State Appropriation.	((\$61,964,000))
3		<u>\$61,308,000</u>
4	TOTAL APPROPRIATION.	((\$61,964,000))
5		<u>\$61,308,000</u>

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$166,000 of the department of retirement systems—state
9 appropriation is provided solely for the administrative costs
10 associated with implementation of Substitute House Bill No. 1661
11 (higher education retirement). If the bill is not enacted by June 30,
12 2020, the amount provided in this subsection shall lapse.

13 (2) \$106,000 of the department of retirement systems—state
14 appropriation is provided solely for the administrative costs
15 associated with implementation of Senate Bill No. 5350 (optional life
16 annuity).

17 (3) \$139,000 of the department of retirement systems—state
18 appropriation is provided solely for the administrative costs
19 associated with implementation of Engrossed Substitute House Bill No.
20 1308 or Senate Bill No. 5360 (retirement system defaults).

21 (4) \$44,000 of the department of retirement systems—state
22 appropriation is provided solely for the administrative costs
23 associated with implementation of House Bill No. 1408 (survivorship
24 benefit options).

25 (5) \$53,000 of the department of retirement systems—state
26 appropriation is provided solely for implementation of Senate Bill
27 No. 6417 (survivor option change). If the bill is not enacted by June
28 30, 2020, the amount provided in this subsection shall lapse.

29 (6) \$48,000 of the department of retirement systems—state
30 appropriation is provided solely for implementation of Engrossed
31 House Bill No. 1390 (public employees retirement systems). If the
32 bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (7) \$44,000 of the department of retirement systems—state
35 appropriation is provided solely for the administrative costs
36 associated with ongoing implementation and administrative costs
37 associated with House Bill No. 2189 (PSERS/comp restoration work). If
38 the bill is not enacted by June 30, 2020, the amount provided in this
39 subsection shall lapse.

1 (8) \$144,000 of the department of retirement systems—state
2 appropriation is provided solely for the administrative costs
3 associated with ongoing implementation of (~~chapter 259~~ [~~chapter~~
4 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

5 (9) \$38,000 of the department of retirement systems—state
6 appropriation is provided solely for the administrative costs
7 associated with ongoing implementation and administrative costs
8 associated with Substitute House Bill No. 2544 (definition of
9 veteran). If the bill is not enacted by June 30, 2020, the amount
10 provided in this subsection shall lapse.

11 **Sec. 1029.** 2020 c 357 s 135 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF REVENUE**

14	General Fund—State Appropriation (FY 2020).	\$150,901,000
15	General Fund—State Appropriation (FY 2021).	(((\$153,625,000))
16		<u>\$148,105,000</u>
17	Timber Tax Distribution Account—State Appropriation.	(((\$7,368,000))
18		<u>\$7,289,000</u>
19	Business License Account—State Appropriation.	(((\$20,666,000))
20		<u>\$20,534,000</u>
21	Waste Reduction, Recycling, and Litter Control	
22	Account—State Appropriation.	\$168,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	(((\$119,000))
25		<u>\$118,000</u>
26	Financial Services Regulation Account—State	
27	Appropriation.	\$5,000,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$13,486,000
30	TOTAL APPROPRIATION.	(((\$351,333,000))
31		<u>\$345,601,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$142,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for the implementation of Second
36 Substitute House Bill No. 1059 (B&O return filing due date).

37 (2) (a) \$4,268,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$3,238,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 department to implement 2019 revenue legislation.

3 (b) Within the amounts provided in this subsection, sufficient
4 funding is provided for the department to implement section 11 of
5 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
6 homes).

7 (c)(i) Of the amounts provided in this subsection, \$711,000 of
8 the general fund—state appropriation for fiscal year 2020 and
9 \$1,327,000 of the general fund—state appropriation for fiscal year
10 2021 are provided solely for the department to facilitate a tax
11 structure work group, initially created within chapter 1, Laws of
12 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

13 (ii) In addition to the membership as set forth in chapter 1,
14 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
15 to include voting members as follows:

16 (A) The president of the senate must appoint two members from
17 each of the two largest caucuses of the senate;

18 (B) The speaker of the house of representatives must appoint two
19 members from each of the two largest caucuses of the house of
20 representatives; and

21 (C) The governor must appoint one member who represents the
22 office of the governor.

23 (iii) The work group must include the following nonvoting
24 members:

25 (A) One representative of the department;

26 (B) One representative of the association of Washington cities;
27 and

28 (C) One representative of the Washington state association of
29 counties.

30 (iv) All voting members of the work group must indicate, in
31 writing, their interest in serving on the tax structure work group
32 and provide a statement of understanding that the commitment to serve
33 on the tax structure work group is through December 31, 2024. Elected
34 officials not reelected to their respective offices may be relieved
35 of their responsibilities on the tax structure work group. Vacancies
36 on the tax structure work group must be filled within sixty days of
37 notice of the vacancy. The work group must choose a chair or cochair
38 from among its legislative membership. The chair is, or cochairs are,
39 responsible for convening the meetings of the work group no less than
40 quarterly each year. Recommendations and other decisions of the work

1 group may be approved by a simple majority vote. All work group
2 members may have a representative attend meetings of the tax
3 structure work group in lieu of the member, but voting by proxy is
4 not permitted. Staff support for the work group must be provided by
5 the department. The department may engage one or more outside
6 consultants to assist in providing support for the work group.
7 Members of the work group must serve without compensation but may be
8 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
9 43.03.060.

10 (v) The duties of the work group are to:

11 (A) By December 1, 2019, convene no less than one meeting to
12 elect a chair, or cochairs, and conduct other business of the work
13 group;

14 (B) By December 31, 2020, the department and technical advisory
15 group must prepare a summary report of their preliminary findings and
16 alternatives described in (c)(vii) of this subsection;

17 (C) By May 1, 2021, the work group must:

18 (I) Hold no less than one meeting in Olympia to review the
19 preliminary findings described in (c)(vii) of this subsection. At
20 least one meeting must engage stakeholder groups, as described in
21 (c)(vi)(A) of this subsection;

22 (II) Begin to plan strategies to engage taxpayers and key
23 stakeholder groups to encourage participation in the public meetings
24 described in (c)(vii) of this subsection;

25 (III) Present the summary report described in (c)(vii) of this
26 subsection in compliance with RCW 43.01.036 to the appropriate
27 committees of the legislature;

28 (IV) Be available to deliver a presentation to the appropriate
29 committees of the legislature including the elements described in
30 (c)(vi)(B) of this subsection; and

31 (V) Finalize the logistics of the engagement strategies described
32 in (c)(v)(D) of this subsection; and

33 (D) After the conclusion of the 2021 legislative session, the
34 work group must:

35 (I) Hold no less than five public meetings in geographically
36 dispersed areas of the state;

37 (II) Present the findings described in (c)(vii) of this
38 subsection and alternatives to the state's current tax structure at
39 the public meetings;

1 (III) Provide an opportunity at the public meetings for taxpayers
2 to engage in a conversation about the state tax structure including,
3 but not limited to, providing feedback on possible recommendations
4 for changes to the state tax structure and asking questions about the
5 report and findings and alternatives to the state's current tax
6 structure presented by the work group;

7 (IV) Utilize methods to collect taxpayer feedback before, during,
8 or after the public meetings that may include, but is not limited to:
9 Small group discussions, in-person written surveys, in-person visual
10 surveys, online surveys, written testimony, and public testimony;

11 (V) Encourage legislators to inform their constituents about the
12 public meetings that occur within and near their legislative
13 districts;

14 (VI) Inform local elected officials about the public meetings
15 that occur within and near their communities; and

16 (VII) Summarize the feedback that taxpayers and other
17 stakeholders communicated during the public meetings and other public
18 engagement methods, and submit a final summary report, in accordance
19 with RCW 43.01.036, to the appropriate committees of the legislature.
20 This report may be submitted as an appendix or update to the summary
21 report described in (c)(vii) of this subsection.

22 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
23 subsection must include, at a minimum, organizations and individuals
24 representing the following:

25 (I) Small, start-up, or low-margin business owners and employees
26 or associations expressly dedicated to representing these businesses,
27 or both; and

28 (II) Individual taxpayers with income at or below one hundred
29 percent of area median income in their county of residence or
30 organizations expressly dedicated to representing low-income and
31 middle-income taxpayers, or both;

32 (B) The presentation referenced in (c)(v)(C)(IV) of this
33 subsection must include the following elements:

34 (I) The findings and alternatives included in the summary report
35 described in (c)(vii) of this subsection; and

36 (II) The preliminary plan to engage taxpayers directly in a
37 robust conversation about the state's tax structure including,
38 presenting the findings described in (c)(vii) of this subsection and
39 alternatives to the state's current tax structure, and collecting
40 feedback to inform development of recommendations.

1 (vii) The duties of the department, with assistance of one or
2 more technical advisory groups, are to:

3 (A) With respect to the final report of findings and alternatives
4 submitted by the Washington state tax structure study committee to
5 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
6 sess.:

7 (I) Update the data and research that informed the
8 recommendations and other analysis contained in the final report;

9 (II) Estimate how much revenue all the revenue replacement
10 alternatives recommended in the final report would have generated for
11 the 2017-2019 fiscal biennium if the state had implemented the
12 alternatives on January 1, 2003;

13 (III) Estimate the tax rates necessary to implement all
14 recommended revenue replacement alternatives in order to achieve the
15 revenues generated during the 2017-2019 fiscal biennium as reported
16 by the economic and revenue forecast council;

17 (IV) Estimate the impact on taxpayers, including tax paid as a
18 share of household income for various income levels, and tax paid as
19 a share of total business revenue for various business activities,
20 for (c) (vii) (A) (II) and (III) of this subsection; and

21 (V) Estimate how much revenue would have been generated in the
22 2017-2019 fiscal biennium, if the incremental revenue alternatives
23 recommended in the final report would have been implemented on
24 January 1, 2003, excluding any recommendations implemented before the
25 effective date of this section;

26 (B) With respect to the recommendations in the final report of
27 the 2018 tax structure work group:

28 (I) Conduct economic modeling or comparable analysis of replacing
29 the business and occupation tax with an alternative, such as
30 corporate income tax or margins tax, and estimate the impact on
31 taxpayers, such as tax paid as a share of total business revenue for
32 various business activities, assuming the same revenues generated by
33 business and occupation taxes during the 2017-2019 fiscal biennium as
34 reported by the economic and revenue forecast council; and

35 (II) Estimate how much revenue would have been generated for the
36 2017-2019 fiscal biennium if the one percent revenue growth limit on
37 regular property taxes was replaced with a limit based on population
38 growth and inflation if the state had implemented this policy on
39 January 1, 2003;

40 (C) To analyze our economic competitiveness with border states:

1 (I) Estimate the revenues that would have been generated during
2 the 2017-2019 fiscal biennium, had Washington adopted the tax
3 structure of those states, assuming the economic tax base for the
4 2017-2019 fiscal biennium as reported by the economic and revenue
5 forecast council; and

6 (II) Estimate the impact on taxpayers, including tax paid as a
7 share of household income for various income levels, and tax paid as
8 a share of total business revenue for various business activities for
9 (c)(vii)(C)(I) of this subsection;

10 (D) To analyze our economic competitiveness in the context of a
11 national and global economy, provide comparisons of the effective
12 state and local tax rate of the tax structure during the 2017-2019
13 fiscal biennium and various alternatives under consideration, as they
14 compare to other states and the federal government, as well as
15 consider implications of recent changes to federal tax law;

16 (E) To the degree it is practicable, conduct tax incidence
17 analysis of the various alternatives under consideration to account
18 for the impacts of tax shifting, such as business taxes passed along
19 to consumers and property taxes passed along to renters;

20 (F) To the degree it is practicable, present findings and
21 alternatives by geographic area, in addition to statewide; and

22 (G) Conduct other analysis as directed by the work group.

23 (3) \$63,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$7,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the implementation of
26 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
27 workplace).

28 (4) Within existing resources, the department must compile a
29 report on the annual amount of state retail sales tax collected under
30 chapter 82.08 RCW on sales occurring at area fairs and county fairs
31 as described in RCW 15.76.120. The report must be submitted to the
32 appropriate committees of the legislature by December 1, 2019.

33 (5) \$4,000,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the department to implement 2020
35 revenue legislation.

36 (6) \$47,000 of the business license account—state appropriation
37 is provided solely for implementation of Substitute Senate Bill No.
38 6632 (business licensing services). If the bill is not enacted by
39 June 30, 2020, the amount provided in this subsection shall lapse.

1 (7) By January 1, 2021, and by January 1st of each year
2 thereafter, the department must notify the fiscal committees of the
3 legislature of the amount of taxes collected on qualified
4 transactions and paid to each compacting tribe in the prior fiscal
5 year under Substitute Senate Bill No. 6601 or Substitute House Bill
6 No. 2803 (Indian tribes compact/taxes).

7 (8) Within amounts appropriated in this section, the department
8 shall update the document titled "Washington Action Plan - FAA Policy
9 Concerning Airport Revenue" to reflect changes to Washington tax code
10 regarding hazardous substances. The department, in consultation with
11 the aviation division of the Washington state department of
12 transportation, shall develop and recommend a methodology to
13 segregate and track actual amounts collected from the hazardous
14 substance tax under chapter 82.21 RCW and the petroleum products tax
15 under chapter 82.23A RCW as imposed on aviation fuel. The department
16 must submit a report, including the recommended methodology, to the
17 fiscal committees of the legislature by January 11, 2021.

18 (9) \$75,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to evaluate long-term
20 funding options to support the operations of the Pioneer Square-
21 International District community preservation and development
22 authority established in RCW 43.167.060. The department must provide
23 a report to the governor and appropriate committees of the
24 legislature by June 30, 2021, with recommendations for funding
25 options including but not limited to an impact fee on tickets sold
26 for events held in major public facilities located adjacent to the
27 geographic area established by the authority. In developing its
28 recommendations, the department must consult with the authority, King
29 county, the city of Seattle, and the owners and operators of major
30 public facilities projects located adjacent to the geographic area
31 established by the authority.

32 **Sec. 1030.** 2020 c 357 s 136 (uncodified) is amended to read as
33 follows:

34 **FOR THE BOARD OF TAX APPEALS**

35	General Fund—State Appropriation (FY 2020)	\$2,543,000
36	General Fund—State Appropriation (FY 2021)	(\$2,598,000)
37		<u>\$2,509,000</u>
38	Pension Funding Stabilization Account—State	

1 provided solely for the implementation of Engrossed Substitute Senate
2 Bill No. 5318 (marijuana license compliance).

3 (6) \$350,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$350,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for the board to hire additional staff for cannabis
7 enforcement and licensing activities.

8 (7) \$100,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2020 is provided solely for the board
10 to convene a work group to determine the feasibility of and make
11 recommendations for varying the marijuana excise tax rate based on
12 product potency. The work group must submit a report of its findings
13 to the appropriate committees of the legislature by December 1, 2019.

14 (8) \$71,000 of the liquor revolving account—state appropriation
15 is provided solely for the implementation of Engrossed Substitute
16 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
17 not enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 (9) \$178,000 of the liquor revolving account—state appropriation
20 is provided solely for the implementation of Engrossed Second
21 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
22 the bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (10) \$56,000 of the liquor revolving account—state appropriation
25 is provided solely for the implementation of Substitute Senate Bill
26 No. 6392 (local wine industry license). If the bill is not enacted by
27 June 30, 2020, the amount provided in this subsection shall lapse.

28 (11) \$42,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2021 is provided solely for
30 implementation of Substitute Senate Bill No. 6206 (marijuana
31 compliance certification). If the bill is not enacted by June 30,
32 2020, the amount provided in this subsection shall lapse.

33 (12) \$65,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2021 is provided solely for
35 implementation of House Bill No. 2826 (marijuana vapor products). If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (13) \$348,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2021 is provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 2870
2 (marijuana retail licenses). If the bill is not enacted by June 30,
3 2020, the amount provided in this subsection shall lapse.

4 (14) \$172,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Second Substitute
6 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (15) \$30,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2021 is provided solely for the board
10 to convene a task force on marijuana odor with members as provided in
11 this subsection.

12 (a) The governor shall appoint seven members, who must include a
13 representative from the following:

14 (i) The state liquor and cannabis board;

15 (ii) The department of ecology;

16 (iii) The department of health;

17 (iv) The Washington state department of agriculture;

18 (v) A state association of counties;

19 (vi) A state association of cities; and

20 (vii) A representative from the recreational marijuana community
21 or a marijuana producer, processor, or retailer licensed by the state
22 liquor and cannabis board.

23 (b) The task force shall choose its chair from among its
24 membership. The state liquor and cannabis board shall convene the
25 initial meeting of the task force.

26 (c) The task force shall review the following issues: The
27 available and most appropriate ways or methods to mitigate, mask,
28 conceal, or otherwise address marijuana odors and emissions and the
29 potentially harmful impact of marijuana odors and emissions on people
30 who live, work, or are located in close proximity to a marijuana
31 production or processing facility, including but not limited to: (a)
32 Filtering systems; (b) natural odor masking mechanisms or odor
33 concealing mechanisms; (c) zoning and land use controls and
34 regulations; and (d) changes to state laws and regulations including,
35 but not limited to, laws and regulations related to nuisance and
36 public health.

37 (d) Staff support for the task force must be provided by the
38 board.

39 (e) Members of the task force are not entitled to be reimbursed
40 for travel expenses if they are elected officials or are

1 participating on behalf of an employer, governmental entity, or other
2 organization. Any reimbursement for other nonlegislative members is
3 subject to chapter 43.03 RCW.

4 (f) The task force must report its findings and recommendations
5 to the governor and the majority and minority leaders of the two
6 largest caucuses of the house of representatives and the senate by
7 (~~December 31, 2020~~) June 30, 2021.

8 **Sec. 1034.** 2020 c 357 s 141 (uncodified) is amended to read as
9 follows:

10 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

11	General Fund—State Appropriation (FY 2020)	\$173,000
12	General Fund—State Appropriation (FY 2021)	\$123,000
13	General Fund—Private/Local Appropriation.	(\$16,642,000)
14		<u>\$16,594,000</u>
15	Public Service Revolving Account—State Appropriation. (\$42,054,000)	
16		<u>\$41,459,000</u>
17	Public Service Revolving Account—Federal	
18	Appropriation.	\$230,000
19	Pipeline Safety Account—State Appropriation.	(\$2,571,000)
20		<u>\$2,544,000</u>
21	Pipeline Safety Account—Federal Appropriation.	(\$4,163,000)
22		<u>\$4,134,000</u>
23	TOTAL APPROPRIATION.	(\$65,956,000)
24		<u>\$65,257,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Up to \$800,000 of the public service revolving account—state
28 appropriation in this section is for the utilities and transportation
29 commission to supplement funds committed by a telecommunications
30 company to expand rural broadband service on behalf of an eligible
31 governmental entity. The amount in this subsection represents
32 payments collected by the utilities and transportation commission
33 pursuant to the Qwest performance assurance plan.

34 (2) \$330,000 of the public service revolving account—state
35 appropriation is provided solely for implementation of Engrossed
36 Third Substitute House Bill No. 1257 (energy efficiency).

1 (3) \$95,000 of the public service revolving account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1512 (transportation electrification).

4 (4) \$50,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for the commission to convene a work
6 group on preventing underground utility damage. The work group is
7 subject to the following requirements:

8 (a) The utilities and transportation commission shall contract
9 with an independent facilitator for the work group to facilitate and
10 moderate meetings, provide objective facilitation and negotiation
11 between work group members, ensure participants receive information
12 and guidance so that they respond in a timely manner, and synthesize
13 agreements and points under negotiation.

14 (b) The work group shall discuss topics such as, but not limited
15 to: How facility operators and excavators schedule meeting times and
16 places; new requirements for marking locatable underground
17 facilities; a definition of "noninvasive methods"; the procedures
18 that must take place when an excavator discovers (and may or may not
19 damage) an underground facility; positive response procedures;
20 utility identification procedures for newly constructed and
21 replacement underground facilities; the membership composition of the
22 dig law safety committee; liability for damage occurring from an
23 excavation when either the excavator or the facility operator fails
24 to comply with the statutory requirements relating to notice
25 requirements or utility marking requirements; and ensuring
26 consistency with the pipeline and hazardous materials safety
27 administration towards a uniform national standard.

28 (c) The work group shall include, but is not limited to, members
29 representing cities, counties, public and private utility companies,
30 construction and excavator communities, water-sewer districts, and
31 other government entities with underground facilities.

32 (d) The work group shall meet a minimum of four times and produce
33 a report with recommendations to the governor and legislature by
34 December 1, 2019.

35 (5) \$123,000 of the general fund—state appropriation for fiscal
36 year 2020, \$123,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$814,000 of the public services revolving
38 account—state appropriation are provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5116
2 (clean energy).

3 (6) \$14,000 of the public service revolving account—state
4 appropriation is provided solely for the implementation of Engrossed
5 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

6 (7) The appropriations in this section include sufficient funding
7 for the implementation of Second Substitute Senate Bill No. 5511
8 (broadband service).

9 (8) \$580,000 of the public service revolving account—state
10 appropriation and \$15,000 of the pipeline safety account—state
11 appropriation are provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 2518 (natural gas transmission). If
13 the bill is not enacted by June 30, 2020, the amounts provided in
14 this subsection shall lapse.

15 **Sec. 1035.** 2020 c 357 s 142 (uncodified) is amended to read as
16 follows:

17 **FOR THE MILITARY DEPARTMENT**

18	General Fund—State Appropriation (FY 2020).	\$10,101,000
19	General Fund—State Appropriation (FY 2021).	(\$11,403,000)
20		<u>\$10,946,000</u>
21	General Fund—Federal Appropriation.	(\$119,228,000)
22		<u>\$118,866,000</u>
23	Enhanced 911 Account—State Appropriation.	(\$43,746,000)
24		<u>\$43,688,000</u>
25	Disaster Response Account—State Appropriation.	(\$49,998,000)
26		<u>\$52,385,000</u>
27	Disaster Response Account—Federal Appropriation.	(\$134,058,000)
28		<u>\$134,048,000</u>
29	Military Department Rent and Lease Account—State	
30	Appropriation.	\$1,066,000
31	Military Department Active State Service Account—	
32	State Appropriation.	\$400,000
33	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
34	Worker and Community Right to Know Fund—State	
35	Appropriation.	(\$1,849,000)
36		<u>\$1,814,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$1,244,000

1 TOTAL APPROPRIATION. ((~~\$374,133,000~~))
2 \$375,598,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The military department shall submit a report to the office
6 of financial management and the legislative fiscal committees by
7 February 1st and October 31st of each year detailing information on
8 the disaster response account, including: (a) The amount and type of
9 deposits into the account; (b) the current available fund balance as
10 of the reporting date; and (c) the projected fund balance at the end
11 of the 2019-2021 biennium based on current revenue and expenditure
12 patterns.

13 (2) \$40,000,000 of the general fund—federal appropriation is
14 provided solely for homeland security, subject to the following
15 conditions: Any communications equipment purchased by local
16 jurisdictions or state agencies shall be consistent with standards
17 set by the Washington state interoperability executive committee.

18 (3) \$625,000 of the general fund—state appropriation for fiscal
19 year 2020 (~~and \$625,000 of the general fund state appropriation for~~
20 ~~fiscal year 2021 are~~) is provided solely for the conditional
21 scholarship program pursuant to chapter 28B.103 RCW.

22 (4) \$11,000,000 of the enhanced 911 account—state appropriation
23 is provided solely for financial assistance to counties.

24 (5) \$784,000 of the disaster response account—state appropriation
25 is provided solely for fire suppression training, equipment, and
26 supporting costs to national guard soldiers and airmen.

27 (6) \$100,000 of the enhanced 911 account—state appropriation is
28 provided solely for the department, in collaboration with a
29 representative group of counties, public service answering points,
30 and first responder organizations, to submit a report on the 911
31 system to the appropriate legislative committees by October 1, 2020.
32 The report must include:

33 (a) The actual cost per fiscal year for the state, including all
34 political subdivisions, to operate and maintain the 911 system
35 including, but not limited to, the ESInet, call handling equipment,
36 personnel costs, facility costs, contractual costs, administrative
37 costs, and legal fees.

38 (b) The difference between the actual state and local costs and
39 current state and local 911 funding.

1 (c) Potential cost-savings and efficiencies through the
2 consolidation of equipment, regionalization of services or merging of
3 facilities, positive and negative impacts on the public, legal or
4 contractual restrictions, and appropriate actions to alleviate these
5 constraints.

6 (7) \$118,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$118,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 Substitute Senate Bill No. 5012 (governmental continuity).

10 (8) \$659,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,087,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to procure
13 and install thirty-nine all-hazard alert broadcast sirens to increase
14 inundation zone coverage to alert individuals of an impending tsunami
15 or other disaster.

16 (9) \$500,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to procure
19 and install seismic monitoring stations and global navigation
20 satellite systems that integrate with the early warning system known
21 as ShakeAlert.

22 (10) \$120,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$120,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to support an
25 education and public outreach program in advance of the new early
26 earthquake warning system known as ShakeAlert.

27 (11) \$80,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$23,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementing Substitute
30 Senate Bill No. 5106 (natural disaster mitigation).

31 (12) \$200,000 of the military department rental and lease account
32 —state appropriation is provided solely for maintenance staffing.

33 (13) \$251,000 of the military department rental and lease account
34 —state appropriation is provided solely for the maintenance and
35 operation, including equipment replacement, of the communications
36 infrastructure at camp Murray.

37 **Sec. 1036.** 2020 c 357 s 143 (uncodified) is amended to read as
38 follows:

1 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

2	General Fund—State Appropriation (FY 2020)	\$2,237,000
3	General Fund—State Appropriation (FY 2021)	(\$2,291,000)
4		<u>\$2,238,000</u>
5	Personnel Service Account—State Appropriation.	(\$4,343,000)
6		<u>\$4,291,000</u>
7	Higher Education Personnel Services Account—State	
8	Appropriation.	(\$1,412,000)
9		<u>\$1,394,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$228,000
12	TOTAL APPROPRIATION.	(\$10,511,000)
13		<u>\$10,388,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$122,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$112,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for the administrative costs
19 associated with implementation of Substitute House Bill No. 1575
20 (collective bargaining/dues).

21 (2) The appropriations in this section include sufficient funding
22 for the implementation of Senate Bill No. 5022 (granting interest
23 arbitration to certain higher education uniformed personnel).

24 (3) \$56,000 of the personnel service account—state appropriation
25 is provided solely for the administrative costs associated with
26 ongoing implementation and administrative costs associated with
27 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
28 bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 **Sec. 1037.** 2020 c 357 s 144 (uncodified) is amended to read as
31 follows:

32 **FOR THE BOARD OF ACCOUNTANCY**

33	Certified Public Accountants' Account—State	
34	Appropriation.	(\$3,833,000)
35		<u>\$3,786,000</u>
36	TOTAL APPROPRIATION.	(\$3,833,000)
37		<u>\$3,786,000</u>

1 allocate charges attributable to these agencies among the affected
2 revolving funds. The department shall maintain an interagency
3 agreement with these agencies to establish performance standards,
4 prioritization of preservation and capital improvement projects, and
5 quality assurance provisions for the delivery of services under this
6 subsection. The legislative agencies named in this subsection shall
7 continue to enjoy all of the same rights of occupancy and space use
8 on the capitol campus as historically established.

9 (2) In accordance with RCW 46.08.172 and 43.135.055, the
10 department is authorized to increase parking fees in fiscal years
11 2020 and 2021 as necessary to meet the actual costs of conducting
12 business.

13 (3) Before any agency may purchase a passenger motor vehicle as
14 defined in RCW 43.19.560, the agency must have written approval from
15 the director of the department of enterprise services. Agencies that
16 are exempted from the requirement are the Washington state patrol,
17 Washington state department of transportation, and the department of
18 natural resources.

19 (4) From the fee charged to master contract vendors, the
20 department shall transfer to the office of minority and women's
21 business enterprises in equal monthly installments \$1,500,000 in
22 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

23 (5) \$100,000 of the general fund—state appropriation in fiscal
24 year 2020 and \$100,000 of the general fund—state appropriation in
25 fiscal year 2021 is provided solely for the agency to procure cyber
26 incident insurance on behalf of forty-three small to medium sized
27 agencies that are currently without this coverage.

28 (6)(a) During the 2019-2021 fiscal biennium, the department must
29 revise its master contracts with vendors, including cooperative
30 purchasing agreements under RCW 39.26.060, to include a provision to
31 require that each vendor agrees to equality among its workers by
32 ensuring similarly employed individuals are compensated as equals as
33 follows:

34 (i) Employees are similarly employed if the individuals work for
35 the same employer, the performance of the job requires comparable
36 skill, effort, and responsibility, and the jobs are performed under
37 similar working conditions. Job titles alone are not determinative of
38 whether employees are similarly employed;

39 (ii) Vendors may allow differentials in compensation for its
40 workers based in good faith on any of the following:

1 (A) A seniority system; a merit system; a system that measures
2 earnings by quantity or quality of production; a bona fide job-
3 related factor or factors; or a bona fide regional difference in
4 compensation levels.

5 (B) A bona fide job-related factor or factors may include, but
6 not be limited to, education, training, or experience, that is:
7 Consistent with business necessity; not based on or derived from a
8 gender-based differential; and accounts for the entire differential.

9 (C) A bona fide regional difference in compensation level must
10 be: Consistent with business necessity; not based on or derived from
11 a gender-based differential; and account for the entire differential.

12 (b) The provision must allow for the termination of the contract
13 if the public entity using the contract or agreement of the
14 department of enterprise services determines that the vendor is not
15 in compliance with this agreement or contract term.

16 (c) The department must implement this provision with any new
17 contract and at the time of renewal of any existing contract.

18 (d) Any cost for the implementation of this section must be
19 recouped from the fees charged to master contract vendors.

20 (7) \$10,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the department to query and
22 inventory all state agency use and amounts of glyphosate. Within
23 amounts provided, the department must offer to pay to state agencies
24 the difference in costs for using alternatives for vegetation
25 control. A report to the appropriate committees of the legislature on
26 the findings of the query and inventory must be made by December 31,
27 2019.

28 (8) (a) \$45,000 of the general fund—state appropriation for fiscal
29 year 2020 (~~(and \$70,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2021—~~are)) is provided solely for a legislative work
31 group to study and make recommendations on a monument on the capital
32 campus to honor residents who died in the global war in terror. The
33 department of enterprise services must staff the work group, which
34 shall be composed of:

35 (i) One member from each of the four major caucuses of the
36 legislature;

37 (ii) The director of the department of veterans affairs or his or
38 her designee;

1 (iii) The director of the Washington state parks and recreation
2 commission or his or her designee;

3 (iv) The director of the department of enterprise services or his
4 or her designee;

5 (v) The director of the Washington state military department or
6 his or her designee;

7 (vi) The secretary of state or his or her designee;

8 (vii) The state archivist or his or her designee;

9 (viii) A representative of the capitol campus design advisory
10 committee that is not the secretary of state or a legislative member
11 already designated to be part of the work group; and

12 (ix) Two representatives from veterans organizations appointed by
13 the governor.

14 (b) The work group shall choose two cochairs from among its
15 legislative membership. The legislative membership shall convene the
16 initial meeting of the work group before November 1, 2019.

17 (c) The work group shall:

18 (i) Conduct a study of the feasibility of establishing a new
19 memorial on the capitol campus to honor fallen service members from
20 the global war on terrorism;

21 (ii) Provide the names of the recommended individuals to be
22 honored at the memorial;

23 (iii) Recommend locations where the memorial could be constructed
24 on the capitol campus and provide any permit requirements or other
25 restrictions that may exist for each location;

26 (iv) Provide potential draft designs that could be used for the
27 memorial;

28 (v) Provide information regarding the anticipated funding needed
29 for:

30 (A) The design, construction, and placement of the memorial;

31 (B) Any permits that may be required;

32 (C) Anticipated ongoing maintenance cost for the memorial based
33 on potential materials used and historical maintenance of other
34 memorials on campus; and

35 (D) An unveiling ceremony or other expenses that may be necessary
36 for the memorial;

37 (vi) Make recommendations regarding the funding sources that may
38 be available, which may include solicitation of private funds or a
39 method for obtaining the necessary funds; and

1 (vii) Make recommendations regarding an agency, committee, or
2 commission to coordinate the design, construction, and placement of a
3 memorial on the capitol campus.

4 (d) Legislative members of the work group shall be reimbursed for
5 travel expenses in accordance with RCW 44.04.120. Nonlegislative
6 members shall be reimbursed for travel expenses in accordance with
7 chapter 43.03 RCW.

8 (e) The work group shall submit a report of its recommendations
9 to the appropriate committees of the legislature in accordance with
10 RCW 43.01.036 by June 30, 2021.

11 (9)(a) Within existing resources, beginning October 31, 2019, the
12 department, in collaboration with consolidated technology services,
13 must provide a report to the governor and fiscal committees of the
14 legislature by October 31st of each calendar year that reflects
15 information technology contract information based on a contract
16 snapshot from June 30 of that calendar year. The department will
17 coordinate to receive contract information for all contracts to
18 include those where the department has delegated authority so that
19 the report includes statewide contract information. The report must
20 contain a list of all information technology contracts to include the
21 agency name, contract number, vendor name, the contract term start
22 and end dates, the contract dollar amount in total, contract dollar
23 amount by state fiscal year to include contract spending projections
24 for each ensuing state fiscal year through the contract term, and
25 type of service delivered. The list of contracts must be provided
26 electronically in excel and sortable by all fields.

27 (b) In determining the type of service delivered, groupings must
28 include agreed upon items by the department, the office of the chief
29 information officer, senate fiscal staff, and house fiscal staff.
30 This grouping criteria must be agreed upon by August 31, 2019.

31 (10) The department must use any new resources provided for civic
32 education solely for the free-to-schools civic education program.

33 (11) Within existing resources, the department must study the
34 increase in tort claims filed generally and with a specific focus on
35 the increase in tort claims filed and payouts made against the
36 department of children, youth, and families. The study must include
37 an assessment of the source of the payouts, such as jury awards,
38 court judgments, mediation, and arbitration awards. The department
39 should determine the root cause for these increases and develop
40 recommendations on how to reduce the number of tort claims filed and

1 payouts made. The department must coordinate its work with the
2 department of children, youth, and families and the office of the
3 attorney general. A report must be provided to the office of
4 financial management and the appropriate committees of the
5 legislature by November 1, 2020.

6 (12) In collaboration with the office of the governor, the
7 department will add a diversity, equity, and inclusion training
8 module to the learning management system by June 30, 2021.

9 (13) \$447,000 of the building code council account—state
10 appropriation is provided solely for an economic study, additional
11 staffing for the council, and to upgrade the web site. Upgrading the
12 web site is subject to the conditions, limitations, and review
13 provided in section 701 of this act.

14 (14) \$77,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for costs incurred due to additional
16 security on the capitol campus in January 2021.

17 (15) \$30,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for a contract to study security
19 enhancements on the west capitol campus and the governor's residence.

20 **Sec. 1040.** 2020 c 357 s 148 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

23	General Fund—State Appropriation (FY 2020)	\$2,133,000
24	General Fund—State Appropriation (FY 2021)	(\$2,328,000)
25		<u>\$2,286,000</u>
26	General Fund—Federal Appropriation	(\$2,300,000)
27		<u>\$2,284,000</u>
28	General Fund—Private/Local Appropriation	\$14,000
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$136,000
31	TOTAL APPROPRIATION	(\$6,911,000)
32		<u>\$6,853,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$103,000 of the general fund—state
35 appropriation for fiscal year 2020 and \$103,000 of the general fund—
36 state appropriation for fiscal year 2021 are provided solely for
37 archaeological determinations and excavations of inadvertently

1 discovered skeletal human remains, and removal and reinterment of
2 such remains when necessary.

3 **Sec. 1041.** 2020 c 357 s 149 (uncodified) is amended to read as
4 follows:

5 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

6	General Fund—State Appropriation (FY 2020)	\$188,000
7	General Fund—State Appropriation (FY 2021)	\$188,000
8	Consolidated Technology Services Revolving Account—	
9	State Appropriation	((\$29,522,000))
10		<u>\$29,238,000</u>
11	TOTAL APPROPRIATION	((\$29,898,000))
12		<u>\$29,614,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$11,468,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of the
17 chief information officer. Of this amount:

18 (a) \$1,663,000 of the consolidated technology services revolving
19 account—state appropriation is provided solely for experienced
20 information technology project managers to provide critical support
21 to agency IT projects that are subject to the provisions of section
22 701 of this act or under oversight from the office of the chief
23 information officer. The staff or vendors will:

24 (i) Provide master level project management guidance to agency IT
25 stakeholders;

26 (ii) Consider statewide best practices from the public and
27 private sectors, independent review and analysis, vendor management,
28 budget and timing quality assurance and other support of current or
29 past IT projects in at least Washington state and share these with
30 agency IT stakeholders and legislative fiscal staff at least
31 quarterly, beginning July 1, 2020; and

32 (iii) Beginning December 31, 2019, provide independent
33 recommendations to legislative fiscal committees by December of each
34 calendar year on oversight of IT projects.

35 (b) (i) \$250,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely to ensure that the
37 state has a more nimble, extensible information technology dashboard.
38 Dashboard elements must include at the minimum:

- 1 (A) Start date of the project;
- 2 (B) End date of the project when the project will close out and
3 implementation will occur;
- 4 (C) Term of the project in fiscal years across all biennia to
5 reflect the start of the project through the end of the project;
- 6 (D) Total project cost from start date through end date in total
7 dollars, and a subtotal of near general fund outlook;
- 8 (E) Estimated annual fiscal year cost for maintenance and
9 operations after implementation and close out;
- 10 (F) Actual spend by fiscal year and in total for fiscal years
11 that are closed; and
- 12 (G) Date a feasibility study was completed.
- 13 (ii) The office of the chief information officer may recommend
14 additional elements be included but must have agreement with
15 legislative fiscal committees and the office of financial management
16 prior to including the additional elements.
- 17 (c) The agency must ensure timely posting of project data on the
18 information technology dashboard for at least each project funded in
19 the budget to include, at a minimum, posting on the new dashboard:
- 20 (i) The budget funded level by project for each project within
21 thirty calendar days of the budget being signed into law;
- 22 (ii) The project historical expenditures through fiscal year
23 2019, by June 30, 2020, for all projects that started prior to July
24 1, 2019; and
- 25 (iii) Whether each project has completed a feasibility study, by
26 June 30, 2020.
- 27 (2) \$13,001,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for the office of
29 cyber security. Of this amount:
- 30 (a) \$800,000 of the consolidated technology services revolving
31 account—state appropriation is provided solely for the computer
32 emergency readiness to review security designs of computer systems
33 and to complete security evaluations of state agency systems and
34 applications to identify vulnerabilities and opportunities for system
35 hardening.
- 36 (b) \$768,000 of the consolidated technology services revolving
37 account—state appropriation is provided solely for the office of
38 cyber security to decrypt network traffic to identify and evaluate
39 network traffic for malicious activity and threats, and is subject to

1 the conditions, limitations, and review provided in section 701 of
2 this act.

3 (c) \$608,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the office of
5 cyber security to complete cyber security designs for new platforms,
6 databases, and applications.

7 (3) The consolidated technology services agency shall work with
8 customer agencies using the Washington state electronic records vault
9 (WASERV) to identify opportunities to:

10 (a) Reduce storage volumes and costs associated with vault
11 records stored beyond the agencies' record retention schedules; and

12 (b) Assess a customized service charge as defined in chapter 304,
13 Laws of 2017 for costs of using WASERV to prepare data compilations
14 in response to public records requests.

15 (4) (a) In conjunction with the office of the chief information
16 officer's prioritization of proposed information technology
17 expenditures, agency budget requests for proposed information
18 technology expenditures must include the following:

19 (i) The agency's priority ranking of each information technology
20 request;

21 (ii) The estimated cost by fiscal year and by fund for the
22 current biennium;

23 (iii) The estimated cost by fiscal year and by fund for the
24 ensuing biennium;

25 (iv) The estimated total cost for the current and ensuing
26 biennium;

27 (v) The total cost by fiscal year, by fund, and in total, of the
28 information technology project since it began;

29 (vi) The estimated cost by fiscal year and by fund over all
30 biennia through implementation and close out and into maintenance and
31 operations;

32 (vii) The estimated cost by fiscal year and by fund for service
33 level agreements once the project is implemented;

34 (viii) The estimated cost by fiscal year and by fund for agency
35 staffing for maintenance and operations once the project is
36 implemented; and

37 (ix) The expected fiscal year when the agency expects to complete
38 the request.

1 (b) The office of the chief information officer and the office of
2 financial management may request agencies to include additional
3 information on proposed information technology expenditure requests.

4 (5) The consolidated technology services agency must not increase
5 fees charged for existing services without prior approval by the
6 office of financial management. The agency may develop fees to
7 recover the actual cost of new infrastructure to support increased
8 use of cloud technologies.

9 (6) Within existing resources, the agency must provide oversight
10 of state procurement and contracting for information technology goods
11 and services by the department of enterprise services.

12 (7) Within existing resources, the agency must host, administer,
13 and support the state employee directory in an online format to
14 provide public employee contact information.

15 (8) \$750,000 of the consolidated technology services revolving
16 account—state appropriation is provided for the office to conduct a
17 statewide cloud computing readiness assessment to prepare for the
18 migration of core services to cloud services, including ways it can
19 leverage cloud computing to reduce costs. The assessment must:

20 (a) Inventory state agency assets, associated service contracts,
21 and other relevant information;

22 (b) Identify impacts to state agency staffing resulting from the
23 migration to cloud computing including:

24 (i) Skill gaps between current on-premises computing practices
25 and how cloud services are procured, secured, administered,
26 maintained, and developed; and

27 (ii) Necessary retraining and ongoing training and development to
28 ensure state agency staff maintain the skills necessary to
29 effectively maintain information security and understand changes to
30 enterprise architectures;

31 (c) Identify additional resources needed by the agency to enable
32 sufficient cloud migration support to state agencies; and

33 (d) Be submitted as a report, by June 30, 2020, to the governor
34 and the appropriate committees of the legislature that summarizes
35 statewide cloud migration readiness and makes recommendations for
36 migration goals.

37 (9) The health care authority, the health benefit exchange, the
38 department of social and health services, the department of health,
39 and the department of children, youth, and families shall work
40 together within existing resources to establish the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction and federal funding guidance for
4 projects that have cross-organizational or enterprise impact,
5 including information technology projects that affect organizations
6 within the coalition. By October 31, 2019, the coalition must submit
7 a report to the governor and the legislature that describes the
8 coalition's plan for projects affecting the coalition organizations.
9 The report must include any information technology projects impacting
10 coalition organizations and, in collaboration with the office of the
11 chief information officer, provide: (a) The status of any information
12 technology projects currently being developed or implemented that
13 affect the coalition; (b) funding needs of these current and future
14 information technology projects; and (c) next steps for the
15 coalition's information technology projects. The office of the chief
16 information officer shall maintain a statewide perspective when
17 collaborating with the coalition to ensure that the development of
18 projects identified in this report are planned for in a manner that
19 ensures the efficient use of state resources and maximizes federal
20 financial participation. The work of the coalition is subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 (10) \$4,303,000 of the consolidated technology services revolving
24 account—state appropriation is provided solely for the creation and
25 ongoing delivery of information technology services tailored to the
26 needs of small agencies. The scope of services must include, at a
27 minimum, full-service desktop support, service assistance, security,
28 and consultation.

29 **Sec. 1042.** 2020 c 357 s 150 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
32 **SURVEYORS**

33 Professional Engineers' Account—State Appropriation.	((\$5,534,000))
	<u>\$5,494,000</u>
35 TOTAL APPROPRIATION.	((\$5,534,000))
	<u>\$5,494,000</u>

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) (~~(\$4,172,000)~~) \$4,014,000 of the professional engineers'
2 account—state appropriation is provided solely for implementation of
3 House Bill No. 1176 (businesses and professions).

4 (2) \$1,480,000 of the professional engineers' account—state
5 appropriation is provided solely for the business and technology
6 modernization project pursuant to an interagency agreement with the
7 department of licensing and is subject to the conditions,
8 limitations, and review provided in section 701 of this act.

(End of part)

PART XI
HUMAN SERVICES
SUPPLEMENTAL

Sec. 1101. 2020 c 357 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. By October 31, 2019, the coalition must submit
6 a report to the governor and the legislature that describes the
7 coalition's plan for projects affecting the coalition organizations.
8 The report must include any information technology projects impacting
9 coalition organizations and, in collaboration with the office of the
10 chief information officer, provide: (a) The status of any information
11 technology projects currently being developed or implemented that
12 affect the coalition; (b) funding needs of these current and future
13 information technology projects; and (c) next steps for the
14 coalition's information technology projects. The office of the chief
15 information officer shall maintain a statewide perspective when
16 collaborating with the coalition to ensure that the development of
17 projects identified in this report are planned for in a manner that
18 ensures the efficient use of state resources and maximizes federal
19 financial participation. The work of the coalition is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (8) (a) The appropriations to the department of social and health
23 services in this act must be expended for the programs and in the
24 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
25 unless prohibited by this act, the department may transfer general
26 fund—state appropriations for fiscal year (~~2020~~) 2021 among
27 programs and subprograms after approval by the director of the office
28 of financial management. However, the department may not transfer
29 state appropriations that are provided solely for a specified purpose
30 except as expressly provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload
34 forecasts and utilization assumptions in the long-term care,
35 developmental disabilities, and public assistance programs, the
36 department may transfer state appropriations that are provided solely
37 for a specified purpose. The department may not transfer funds, and
38 the director of the office of financial management may not approve
39 the transfer, unless the transfer is consistent with the objective of
40 conserving, to the maximum extent possible, the expenditure of state

1 funds. The director of the office of financial management shall
2 notify the appropriate fiscal committees of the legislature in
3 writing seven days prior to approving any allotment modifications or
4 transfers under this subsection. The written notification shall
5 include a narrative explanation and justification of the changes,
6 along with expenditures and allotments by budget unit and
7 appropriation, both before and after any allotment modifications or
8 transfers.

9 (c) The department may not transfer appropriations from any other
10 program or subprogram to the mental health program. Within the mental
11 health program, the department may transfer appropriations that are
12 provided solely for a specified purpose as needed to fund actual
13 expenditures through the end of fiscal year (~~(2020)~~) 2021.

14 (d) The department may not transfer appropriations for the
15 developmental disabilities program to any other program or
16 subprograms of the department of social and health services.

17 (e) The department may not transfer appropriations for the aging
18 and adult services program to any other program or subprograms of the
19 department of social and health services.

20 **Sec. 1102.** 2020 c 357 s 202 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
23 **PROGRAM**

24 (1) INSTITUTIONAL SERVICES

25 General Fund—State Appropriation (FY 2020)	\$423,815,000
26 General Fund—State Appropriation (FY 2021)	((\$440,131,000))
27	<u>\$436,973,000</u>
28 General Fund—Federal Appropriation	((\$119,930,000))
29	<u>\$124,515,000</u>
30 General Fund—Private/Local Appropriation	((\$26,965,000))
31	<u>\$21,758,000</u>
32 Pension Funding Stabilization Account—State	
33 Appropriation	\$33,300,000
34 TOTAL APPROPRIATION	((\$1,044,141,000))
35	<u>\$1,040,361,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) The state psychiatric hospitals may use funds appropriated in
2 this subsection to purchase goods, services, and supplies through
3 hospital group purchasing organizations when it is cost-effective to
4 do so.

5 (b) \$311,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$310,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a community partnership
8 between western state hospital and the city of Lakewood to support
9 community policing efforts in the Lakewood community surrounding
10 western state hospital. The amounts provided in this subsection
11 (1)(b) are for the salaries, benefits, supplies, and equipment for
12 one full-time investigator, one full-time police officer, and one
13 full-time community service officer at the city of Lakewood. The
14 department must collect data from the city of Lakewood on the use of
15 the funds and the number of calls responded to by the community
16 policing program and submit a report with this information to the
17 office of financial management and the appropriate fiscal committees
18 of the legislature each December of the fiscal biennium.

19 (c) \$45,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$45,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for payment to the city of
22 Lakewood for police services provided by the city at western state
23 hospital and adjacent areas.

24 (d) \$19,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$19,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for payment to the city of
27 Medical Lake for police services provided by the city at eastern
28 state hospital and adjacent areas. The city must submit a proposal to
29 the department for a community policing program for eastern state
30 hospital and adjacent areas by September 30, 2019.

31 (e) \$135,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to hire an
34 on-site safety compliance officer, stationed at Western State
35 Hospital, to provide oversight and accountability of the hospital's
36 response to safety concerns regarding the hospital's work
37 environment.

38 (f) \$100,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to track
2 compliance with RCW 71.05.365 requirements for transition of state
3 hospital patients into community settings within fourteen days of the
4 determination that they no longer require active psychiatric
5 treatment at an inpatient level of care. The department must use
6 these funds to track the following elements related to this
7 requirement: (i) The date on which an individual is determined to no
8 longer require active psychiatric treatment at an inpatient level of
9 care; (ii) the date on which the behavioral health entities and other
10 organizations responsible for resource management services for the
11 person is notified of this determination; and (iii) the date on which
12 either the individual is transitioned to the community or has been
13 re-evaluated and determined to again require active psychiatric
14 treatment at an inpatient level of care. The department must provide
15 this information in regular intervals to behavioral health entities
16 and other organizations responsible for resource management services.
17 The department must summarize the information and provide a report to
18 the office of financial management and the appropriate committees of
19 the legislature on progress toward meeting the fourteen day standard
20 by December 1, 2019 and December 1, 2020.

21 (g) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department, in
24 collaboration with the health care authority, to develop and
25 implement a predictive modeling tool which identifies clients who are
26 at high risk of future involvement with the criminal justice system
27 and for developing a model to estimate demand for civil and forensic
28 state hospital bed needs pursuant to the following requirements.

29 (i) The predictive modeling tool must be developed to leverage
30 data from a variety of sources and identify factors that are strongly
31 associated with future criminal justice involvement. The department
32 must submit a report to the office of financial management and the
33 appropriate committees of the legislature which describes the
34 following: (A) The proposed data sources to be used in the predictive
35 model and how privacy issues will be addressed; (B) modeling results
36 including a description of measurable factors most strongly
37 predictive of risk of future criminal justice involvement; (C) an
38 assessment of the accuracy, timeliness, and potential effectiveness
39 of the tool; (D) identification of interventions and strategies that
40 can be effective in reducing future criminal justice involvement of

1 high risk patients; and (E) the timeline for implementing processes
2 to provide monthly lists of high-risk client to contracted managed
3 care organizations and behavioral health entities.

4 (ii) The model for civil and forensic state hospital bed need
5 must be developed and updated in consultation with staff from the
6 office of financial management and the appropriate fiscal committees
7 of the state legislature. The model shall incorporate factors for
8 capacity in state hospitals as well as contracted facilities, which
9 provide similar levels of care, referral patterns, wait lists,
10 lengths of stay, and other factors identified as appropriate for
11 predicting the number of beds needed to meet the demand for civil and
12 forensic state hospital services. Factors should include
13 identification of need for the services and analysis of the effect of
14 community investments in behavioral health services and other types
15 of beds that may reduce the need for long-term civil commitment
16 needs. The department must submit a report to the legislature by
17 October 1, 2019, with an update of the model and the estimated civil
18 and forensic state hospital bed need by November 1, 2020, and each
19 November 1st thereafter through the end of fiscal year 2027. The
20 department must continue to update the model on a calendar quarterly
21 basis and provide updates to the office of financial management and
22 the appropriate committees of the legislature accordingly.

23 (h) \$2,097,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$3,084,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the phase-in of the
26 settlement agreement under *Trueblood, et al. v. Department of Social*
27 *and Health Services, et al.*, United States District Court for the
28 Western District of Washington, Cause No. 14-cv-01178-MJP. The
29 department, in collaboration with the health care authority and the
30 criminal justice training commission, must implement the provisions
31 of the settlement agreement pursuant to the timeline and
32 implementation plan provided for under the settlement agreement. This
33 includes implementing provisions related to competency evaluations,
34 competency restoration, crisis diversion and supports, education and
35 training, and workforce development.

36 (i) \$6,450,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$7,147,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to maintain and further increase
39 implementation of efforts to improve the timeliness of competency

1 evaluation services for individuals who are in local jails pursuant
2 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
3 treatment and evaluation services). This funding must be used solely
4 to maintain increases in the number of competency evaluators that
5 began in fiscal year 2016 and further increase the number of staff
6 providing competency evaluation services. During the 2019-2021 fiscal
7 biennium, the department must use a portion of these amounts to
8 increase the number of forensic evaluators pursuant to the settlement
9 agreement under *Trueblood, et al. v. Department of Social and Health*
10 *Services, et al.*, United States District Court for the Western
11 District of Washington, Cause No. 14-cv-01178-MJP.

12 (j) \$56,441,000 of the general fund—state appropriation for
13 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$2,127,000 of the general fund—federal
15 appropriation are provided solely for implementation of efforts to
16 improve the timeliness of competency restoration services pursuant to
17 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
18 treatment and evaluation services). These amounts must be used to
19 maintain increases that began in fiscal year 2016 and further
20 increase the number of forensic beds at western state hospital and
21 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
22 sess. (2E2SSB 5177) (timeliness of competency treatment and
23 evaluation services), the department may contract some of these
24 amounts for services at alternative locations if the secretary
25 determines that there is a need. During the 2019-2021 fiscal
26 biennium, the department must use a portion of these amounts to
27 increase forensic bed capacity at the state hospitals pursuant to the
28 settlement agreement under *Trueblood, et al. v. Department of Social*
29 *and Health Services, et al.*, United States District Court for the
30 Western District of Washington, Cause No. 14-cv-01178-MJP.

31 (k) \$86,601,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$86,705,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 department to continue to implement an acuity based staffing tool at
35 western state hospital and eastern state hospital in collaboration
36 with the hospital staffing committees.

37 (i) The staffing tool must be designed and implemented to
38 identify, on a daily basis, the clinical acuity on each patient ward
39 and determine the minimum level of direct care staff by profession to

1 be deployed to meet the needs of the patients on each ward. The
2 department must also continue to update, in collaboration with the
3 office of financial management's labor relations office, the staffing
4 committees, and state labor unions, an overall state hospital
5 staffing plan that looks at all positions and functions of the
6 facilities and that is informed by a review of the Oregon state
7 hospital staffing model.

8 (ii) Within these amounts, the department must establish,
9 monitor, track, and report monthly staffing and expenditures at the
10 state hospitals, including overtime and use of locums, to the
11 functional categories identified in the recommended staffing plan.
12 The allotments and tracking of staffing and expenditures must include
13 all areas of the state hospitals, must be done at the ward level, and
14 must include contracted facilities providing forensic restoration
15 services as well as the office of forensic mental health services. By
16 December 1, 2019, the department and hospital staffing committees
17 must submit a report to the office of financial management and the
18 appropriate committees of the legislature that includes the
19 following: (A) Progress in implementing the acuity based staffing
20 tool; (B) a comparison of average monthly staffing expenditures to
21 budgeted staffing levels and to the recommended state hospital
22 staffing plan by function and at the ward level; and (C) metrics and
23 facility performance for the use of overtime and extra duty pay,
24 patient length of stay, discharge management, active treatment
25 planning, medication administration, patient and staff aggression,
26 and staff recruitment and retention. The department must use
27 information gathered from implementation of the clinical staffing
28 tool and the hospital-wide staffing model to provide budget oversight
29 and accountability and inform and prioritize future budget requests
30 for staffing at the state hospitals.

31 (iii) The department must submit calendar quarterly reports to
32 the office of financial management and the appropriate committees of
33 the legislature that include monitoring of monthly spending, staffing
34 levels, overtime and use of locums compared to allotments and to the
35 recommended state hospital staffing model. The format for these
36 reports must be developed in consultation with staff from the office
37 of financial management and the appropriate committees of the
38 legislature. The reports must include an update from the hospital
39 staffing committees.

1 (iv) Monthly staffing levels and related expenditures at the
2 state hospitals must not exceed official allotments without prior
3 written approval from the director of the office of financial
4 management. In the event the director of the office of financial
5 management approves an increase in monthly staffing levels and
6 expenditures beyond what is budgeted, notice must be provided to the
7 appropriate committees of the legislature within thirty days of such
8 approval. The notice must identify the reason for the authorization
9 to exceed budgeted staffing levels and the time frame for the
10 authorization. Extensions of authorizations under this subsection
11 must also be submitted to the director of the office of financial
12 management for written approval in advance of the expiration of an
13 authorization. The office of financial management must notify the
14 appropriate committees of the legislature of any extensions of
15 authorizations granted under this subsection within thirty days of
16 granting such authorizations and identify the reason and time frame
17 for the extension.

18 (1) \$11,285,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$10,581,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 department to implement strategies to improve patient and staff
22 safety at eastern and western state hospitals. These amounts must be
23 used for implementing a new intensive care model program at western
24 state hospital. Remaining amounts may be used for enclosure of
25 nursing stations, increasing the number of security guards, and
26 provision of training on patient and staff safety. The department
27 must provide implementation reports to the office of financial
28 management and the appropriate committees of the legislature as
29 follows:

30 (i) A report must be submitted by December 1, 2019, which
31 includes a description of the intensive care model being implemented,
32 a profile of the types of patients being served at the program, the
33 staffing model being used for the program, and preliminary
34 information on outcomes associated with the program. The outcomes
35 section should include tracking data on facility wide metrics related
36 to patient and staff safety as well as individual outcomes related to
37 the patients served on the unit.

38 (ii) A report must be submitted by December 1, 2020, which
39 provides an update on the implementation of the intensive care model,

1 any changes that have occurred, and updated information on the
2 outcomes associated with implementation of the program.

3 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state
4 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~
5 ~~fund—federal appropriation are)~~) is provided solely to open a new
6 unit at the child study treatment center which shall serve up to
7 eighteen children.

8 (n) \$2,593,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,593,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to increase
11 services to patients found not guilty by reason of insanity under the
12 *Ross v. Laswhay* settlement agreement.

13 (~~(p)~~) (o) Within the amounts provided in this subsection, the
14 department must develop and submit an annual state hospital
15 performance report for eastern and western state hospitals. Each
16 measure included in the performance report must include baseline
17 performance data, agency performance targets, and performance for the
18 most recent fiscal year. The performance report must include a one
19 page dashboard as well as charts for each fiscal and quality of care
20 measure broken out by hospital and including but not limited to (i)
21 monthly FTE expenditures compared to allotments; (ii) monthly dollar
22 expenditures compared to allotments; (iii) monthly FTE expenditures
23 per ten thousand patient bed days; (iv) monthly dollar expenditures
24 per ten thousand patient bed days; (v) percentage of FTE expenditures
25 for overtime; (vi) average length of stay by category of patient;
26 (vii) average monthly civil wait list; (viii) average monthly
27 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
28 (x) rate of patient assaults per 10,000 bed days; (xi) average number
29 of days to release after a patient has been determined to be
30 clinically ready for discharge; and (xii) average monthly vacancy
31 rates for key clinical positions. The department must submit the
32 state hospital performance report to the office of financial
33 management and the appropriate committees of the legislature by
34 November 1, 2020, and provide annual updates thereafter.

35 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation
36 for fiscal year 2021 is provided solely for the department to repair,
37 replace, or upgrade failing infrastructure at western and eastern
38 state hospitals.

1 (~~(+)~~) (g) \$1,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for a cost of living adjustment
3 to the personal needs allowance pursuant to RCW 74.09.340.

4 (2) PROGRAM SUPPORT

5	General Fund—State Appropriation (FY 2020).	\$5,812,000
6	General Fund—State Appropriation (FY 2021).	(\$5,736,000)
7		<u>\$5,828,000</u>
8	General Fund—Federal Appropriation.	(\$315,000)
9		<u>\$309,000</u>
10	TOTAL APPROPRIATION.	(\$11,863,000)
11		<u>\$11,949,000</u>

12 **Sec. 1103.** 2020 c 357 s 203 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
15 **DISABILITIES PROGRAM**

16 (1)(a) The appropriations to the department of social and health
17 services in this section must be expended for the programs and in the
18 amounts specified in this section. However, after May 1, ~~(2020)~~
19 2021, unless prohibited by this act, the department may transfer
20 appropriations for fiscal year ~~(2020)~~ 2021 among programs and
21 subprograms of this section after approval by the director of the
22 office of financial management. However, the department may not
23 transfer state appropriations that are provided solely for a
24 specified purpose except as expressly provided in (b) of this
25 subsection.

26 (b) To the extent that transfers under (a) of this subsection are
27 insufficient to fund actual expenditures in excess of fiscal year
28 ~~(2020)~~ 2021 in response to the COVID-19 pandemic or caseload
29 forecasts and utilization assumptions in the developmental
30 disabilities program, the department may transfer state
31 appropriations that are provided solely for a specified purpose. The
32 department may not transfer funds, and the director of the office of
33 financial management may not approve the transfer, unless the
34 transfer is consistent with the objective of conserving, to the
35 maximum extent possible, the expenditure of state funds. The director
36 of the office of financial management shall notify the appropriate
37 fiscal committees of the legislature in writing seven days prior to
38 approving any allotment modifications or transfers under this

1 subsection. The written notification shall include a narrative
2 explanation and justification of the changes, along with expenditures
3 and allotments by budget unit and appropriation, both before and
4 after any allotment modifications or transfers.

5 (2) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2020)	\$732,559,000
7	General Fund—State Appropriation (FY 2021)	((810,256,000))
8		<u>\$727,940,000</u>
9	General Fund—Federal Appropriation	((1,579,826,000))
10		<u>\$1,625,134,000</u>
11	General Fund—Private/Local Appropriation	\$4,024,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$6,364,000
14	Developmental Disability Community Trust Account—	
15	State Appropriation	\$1,000,000
16	TOTAL APPROPRIATION	((3,134,029,000))
17		<u>\$3,097,021,000</u>

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) Individuals receiving services as supplemental security
21 income (SSI) state supplemental payments may not become eligible for
22 medical assistance under RCW 74.09.510 due solely to the receipt of
23 SSI state supplemental payments.

24 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
25 43.135.055, the department is authorized to increase nursing
26 facility, assisted living facility, and adult family home fees as
27 necessary to fully support the actual costs of conducting the
28 licensure, inspection, and regulatory programs. The license fees may
29 not exceed the department's annual licensing and oversight activity
30 costs and shall include the department's cost of paying providers for
31 the amount of the license fee attributed to medicaid clients.

32 (i) The current annual renewal license fee for adult family homes
33 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
34 beginning in fiscal year 2021. A processing fee of \$2,750 must be
35 charged to each adult family home when the home is initially
36 licensed. This fee is nonrefundable. A processing fee of \$700 must be
37 charged when adult family home providers file a change of ownership
38 application.

1 (ii) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
3 bed beginning in fiscal year 2021.

4 (iii) The current annual renewal license fee for nursing
5 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
6 bed beginning in fiscal year 2021.

7 (c) \$7,527,000 of the general fund—state appropriation for fiscal
8 year 2020, \$16,092,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$29,989,000 of the general fund—federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw under the provisions of chapters
13 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

14 (d) \$1,058,000 of the general fund—state appropriation for fiscal
15 year 2020, \$2,245,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$4,203,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 impacts of the agreement between the governor and the service
19 employees international union healthcare 775nw.

20 (e) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (f) Community residential cost reports that are submitted by or
32 on behalf of contracted agency providers are required to include
33 information about agency staffing including health insurance, wages,
34 number of positions, and turnover.

35 (g) \$1,705,000 of the general fund—state appropriation for fiscal
36 year 2020, \$1,688,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$1,465,000 of the general fund—federal
38 appropriation are provided solely for the development and
39 implementation of thirteen enhanced respite beds across the state for

1 children. These services are intended to provide families and
2 caregivers with a break in caregiving, the opportunity for behavioral
3 stabilization of the child, and the ability to partner with the state
4 in the development of an individualized service plan that allows the
5 child to remain in his or her family home. The department must
6 provide the legislature with a respite utilization report in January
7 of each year that provides information about the number of children
8 who have used enhanced respite in the preceding year, as well as the
9 location and number of days per month that each respite bed was
10 occupied.

11 (h) \$2,025,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,006,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the development and
14 implementation of thirteen community respite beds across the state
15 for adults. These services are intended to provide families and
16 caregivers with a break in caregiving and the opportunity for
17 stabilization of the individual in a community-based setting as an
18 alternative to using a residential habilitation center to provide
19 planned or emergent respite. The department must provide the
20 legislature with a respite utilization report by January of each year
21 that provides information about the number of individuals who have
22 used community respite in the preceding year, as well as the location
23 and number of days per month that each respite bed was occupied.

24 (i) \$4,005,000 of the general fund—state appropriation for fiscal
25 year 2020, \$6,084,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$9,826,000 of the general fund—federal
27 appropriation are provided solely to continue community alternative
28 placement beds that prioritize the transition of clients who are
29 ready for discharge from the state psychiatric hospitals, but who
30 have additional long-term care or developmental disability needs.

31 (i) Community alternative placement beds include enhanced service
32 facility beds, adult family home beds, skilled nursing facility beds,
33 shared supportive housing beds, state operated living alternative
34 beds, and assisted living facility beds.

35 (ii) Each client must receive an individualized assessment prior
36 to leaving one of the state psychiatric hospitals. The individualized
37 assessment must identify and authorize personal care, nursing care,
38 behavioral health stabilization, physical therapy, or other necessary
39 services to meet the unique needs of each client. It is the

1 expectation that, in most cases, staffing ratios in all community
2 alternative placement options described in (i)(i) of this subsection
3 will need to increase to meet the needs of clients leaving the state
4 psychiatric hospitals. If specialized training is necessary to meet
5 the needs of a client before he or she enters a community placement,
6 then the person centered service plan must also identify and
7 authorize this training.

8 (iii) When reviewing placement options, the department must
9 consider the safety of other residents, as well as the safety of
10 staff, in a facility. An initial evaluation of each placement,
11 including any documented safety concerns, must occur within thirty
12 days of a client leaving one of the state psychiatric hospitals and
13 entering one of the community placement options described in (i)(i)
14 of this subsection. At a minimum, the department must perform two
15 additional evaluations of each placement during the first year that a
16 client has lived in the facility.

17 (iv) In developing bed capacity, the department shall consider
18 the complex needs of individuals waiting for discharge from the state
19 psychiatric hospitals.

20 (j) \$1,029,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for state-operated behavioral health
22 group training homes for clients with developmental disabilities who
23 require a short-term placement for crisis stabilization following a
24 hospital stay. The developmental disabilities administration shall
25 research and assess options to claim federal medicaid funds for
26 state-operated behavioral health group training homes and report its
27 findings to the governor and appropriate legislative committees by
28 December 1, 2019.

29 (k) \$605,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,627,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,797,000 of the general fund—federal
32 appropriation are provided solely for expanding the number of clients
33 receiving services under the basic plus medicaid waiver.
34 Approximately three hundred fifty additional clients are anticipated
35 to graduate from high school during the 2019-2021 fiscal biennium and
36 will receive employment services under this expansion.

37 (l) \$20,243,000 of the general fund—state appropriation for
38 fiscal year 2020, \$44,855,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$63,822,000 of the general fund—federal

1 appropriation are provided solely to increase rates for community
2 residential service providers offering supported living, group home,
3 and licensed staff residential services to individuals with
4 development disabilities. The amounts in this subsection (1)(1)
5 include funding to increase the rate by 13.5 percent effective
6 January 1, 2020, and by 1.8 percent effective January 1, 2021. The
7 amounts provided in this subsection must be used to improve the
8 recruitment and retention of quality direct care staff to better
9 protect the health and safety of clients with developmental
10 disabilities.

11 (m) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to establish parent-to-parent
14 programs for parents of children with developmental disabilities in
15 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

16 (n) \$401,000 of the general fund—state appropriation for fiscal
17 year 2020, \$424,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$1,043,000 of the general fund—federal
19 appropriation are provided solely to assist home care agencies with
20 implementing electronic visit verification systems that are compliant
21 with the federal 21st century cures act no later than January 1,
22 2020.

23 (o) \$3,626,000 of the general fund—state appropriation for fiscal
24 year 2020, \$4,757,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$10,444,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2019-2021
29 fiscal biennium.

30 (p) \$63,000 of the general fund—state appropriation for fiscal
31 year 2020, \$44,000 of the general fund—state appropriation for fiscal
32 year 2021, and \$106,000 of the general fund—federal appropriation are
33 provided solely to begin implementing an asset verification system
34 that is compliant with the federal medicaid extenders act by January
35 1, 2021 and is subject to the conditions, limitation, and review
36 provided in section 701 of this act.

37 (q) \$13,000 of the general fund—state appropriation for fiscal
38 year 2020, \$20,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$23,000 of the general fund—federal appropriation are
2 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

3 (r) \$153,000 of the general fund—state appropriation for fiscal
4 year 2020, \$356,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$643,000 of the general fund—federal
6 appropriation are provided solely to increase rates for assisted
7 living facility providers consistent with chapter 225, Laws of 2018
8 (SHB 2515) and for a rate add-on to providers that serve sixty
9 percent or more medicaid clients.

10 (s) \$193,000 of the general fund—state appropriation for fiscal
11 year 2020, \$385,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$654,000 of the general fund—federal
13 appropriation are provided solely for a ten percent rate increase,
14 effective January 1, 2020, for nurse delegation, private duty
15 nursing, and supported living nursing services.

16 (t) \$3,490,000 of the general fund—local appropriation and
17 \$3,490,000 of the general fund—federal appropriation are provided
18 solely to implement Senate Bill No. 5359 (residential services and
19 supports). The annual certification renewal fee for community
20 residential service businesses is \$847 per client in fiscal year 2020
21 and \$859 per client in fiscal year 2021. The annual certification
22 renewal fee may not exceed the department's annual licensing and
23 oversight activity costs.

24 (u) The appropriations in this section include sufficient funding
25 to implement Second Substitute Senate Bill No. 5672 (adult family
26 homes specialty services).

27 (v) \$100,000 of the general fund—state appropriation for fiscal
28 year 2020, \$95,000 of the general fund—state appropriation for fiscal
29 year 2021, and \$195,000 of the general fund—federal appropriation are
30 provided solely for discharge case managers stationed at the state
31 psychiatric hospitals. Discharge case managers will transition
32 clients ready for hospital discharge into less restrictive
33 alternative community placements. The transition of clients ready for
34 discharge will free up bed capacity at the state psychiatric
35 hospitals.

36 (w) \$4,886,000 of the general fund—state appropriation for fiscal
37 year 2020, \$7,150,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$11,894,000 of the general fund—federal
39 appropriation are provided solely to complete the three-year phase in

1 of forty-seven clients from residential habilitation centers to state
2 operated living alternatives.

3 (x) \$2,279,000 of the general fund—state appropriation for fiscal
4 year 2020, \$2,279,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$4,558,000 of the general fund—federal
6 appropriation are provided solely for additional staffing resources
7 for the transition of clients living in the intermediate care
8 facilities at Rainier school, Fircrest school, and Lakeland village
9 to state operated living alternatives to address deficiencies
10 identified by the centers for medicare and medicaid services.

11 (y) \$51,000 of the general fund—state appropriation for fiscal
12 year 2020, \$108,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$203,000 of the general fund—federal
14 appropriation are provided solely to increase the administrative rate
15 for home care agencies by five cents per hour effective July 1, 2019,
16 and by an additional five cents per hour effective July 1, 2020.

17 (z) \$1,798,000 of the general fund—state appropriation for fiscal
18 year 2020, \$2,422,000 of the general fund—state appropriation for
19 fiscal year 2021, and \$4,219,000 of the general fund—federal
20 appropriation are provided solely for state-operated living
21 alternative homes.

22 (i) Of the amounts provided in this subsection, \$480,000 of the
23 general fund—state appropriation for fiscal year 2020, \$646,000 of
24 the general fund—state appropriation for fiscal year 2021, and
25 \$1,125,000 of the general fund—federal appropriation are provided
26 solely to place residents in transition from the Rainier PAT A
27 intermediate care facility.

28 (ii) Of the amounts provided in this subsection, \$420,000 of the
29 general fund—state appropriation for fiscal year 2020, \$565,000 of
30 the general fund—state appropriation for fiscal year 2021, and
31 \$985,000 of the general fund—federal appropriation are provided
32 solely to place developmental disability administration clients upon
33 discharge from a hospital stay when the clients' previous providers
34 are unable to manage the clients' care needs.

35 (aa) \$75,000 of the general fund—state appropriation for fiscal
36 year 2021 and \$96,000 of the general fund—federal appropriation are
37 provided solely to implement House Bill No. 2380 (home care
38 agencies). If the bill is not enacted by June 30, 2020, the amounts
39 provided in this subsection shall lapse.

1 (bb) \$60,000 of the general fund—state appropriation for fiscal
2 year 2020, \$120,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$120,000 of the general fund—federal
4 appropriation are provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 6419 (habilitation center clients). If the
6 bill is not enacted by June 30, 2020, the amounts provided in this
7 subsection shall lapse.

8 (cc) \$145,000 of the general fund—state appropriation for fiscal
9 year 2020, \$146,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$214,000 of the general fund—federal
11 appropriation are provided solely to review the no-paid services
12 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
13 (developmental disability budgeting).

14 (dd) \$6,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$4,000 of the general fund—federal appropriation are
16 provided solely for a cost of living adjustment to the personal needs
17 allowance pursuant to RCW 74.09.340.

18 (3) INSTITUTIONAL SERVICES

19	General Fund—State Appropriation (FY 2020)	\$119,274,000
20	General Fund—State Appropriation (FY 2021)	(\$120,754,000)
21		<u>\$107,173,000</u>
22	General Fund—Federal Appropriation	(\$233,430,000)
23		<u>\$238,957,000</u>
24	General Fund—Private/Local Appropriation	\$27,041,000
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$11,396,000
27	TOTAL APPROPRIATION	(\$511,895,000)
28		<u>\$503,841,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) Individuals receiving services as supplemental security
32 income (SSI) state supplemental payments may not become eligible for
33 medical assistance under RCW 74.09.510 due solely to the receipt of
34 SSI state supplemental payments.

35 (b) \$495,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$495,000 of the general fund—state appropriation for
37 fiscal year 2021 are for the department to fulfill its contracts with
38 the school districts under chapter 28A.190 RCW to provide

1 transportation, building space, and other support services as are
2 reasonably necessary to support the educational programs of students
3 living in residential habilitation centers.

4 (c) The residential habilitation centers may use funds
5 appropriated in this subsection to purchase goods, services, and
6 supplies through hospital group purchasing organizations when it is
7 cost-effective to do so.

8 (d) \$830,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$135,000 of the general fund—federal appropriation are
10 provided solely for the loss of federal revenue and the transition of
11 residents due to the decertification of the Rainier school PAT A
12 intermediate care facility by the centers for medicare and medicaid
13 services in calendar year 2019. It is the intent of the legislature
14 that the developmental disabilities administration complete the
15 transitions of Rainier PAT A residents by September 2019.

16 (e) \$3,455,000 of the general fund—state appropriation for fiscal
17 year 2020, \$3,455,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$6,910,000 of the general fund—federal
19 appropriation are provided solely for additional staffing resources
20 for clients living in the intermediate care facilities at Rainier
21 school, Fircrest school, and Lakeland village to address deficiencies
22 identified by the centers for medicare and medicaid services and to
23 gather information for the 2020 legislative session that will support
24 appropriate levels of care for residential habilitation center
25 clients.

26 (i) The department of social and health services must contract
27 with the William D. Ruckelshaus center or other neutral third party
28 to continue the facilitation of meetings and discussions about how to
29 support appropriate levels of care for residential habilitation
30 center clients based on the clients' needs and ages. The options
31 explored in the meetings and discussions must include, but are not
32 limited to, the longer-term issues identified in the January 2019
33 report to the legislature, including shifting care and staffing
34 needs, crisis stabilization, alternative uses of residential
35 habilitation center campus, and transforming adult family homes. An
36 agreed-upon preferred longer term vision must be included within a
37 report to the office of financial management and appropriate fiscal
38 and policy committees of the legislature before December 1, 2019. The
39 report must describe the policy rationale, implementation plan,

1 timeline, and recommended statutory changes for the preferred long-
2 term vision.

3 (ii) The parties invited to participate in the meetings and
4 discussions must include:

5 (A) One member from each of the two largest caucuses in the
6 senate, who shall be appointed by the majority leader and minority
7 leader of the senate;

8 (B) One member from each of the two largest caucuses in the house
9 of representatives, who shall be appointed by the speaker and
10 minority leader of the house of representatives;

11 (C) One member from the office of the governor, appointed by the
12 governor;

13 (D) One member from the developmental disabilities council;

14 (E) One member from the ARC of Washington;

15 (F) One member from the Washington federation of state employees;

16 (G) One member from the service employees international union
17 1199;

18 (H) One member from the developmental disabilities administration
19 within the department of social and health services;

20 (I) One member from the aging and long term support
21 administration within the department of social and health services;
22 and

23 (J) Two members who are family members or guardians of current
24 residential habilitation center residents.

25 (K) Staff support for the work group must be provided by the
26 department of social and health services.

27 (4) PROGRAM SUPPORT

28 General Fund—State Appropriation (FY 2020) \$2,536,000

29 General Fund—State Appropriation (FY 2021) (~~(\$2,640,000)~~)

30 \$2,600,000

31 General Fund—Federal Appropriation (~~(\$3,203,000)~~)

32 \$3,180,000

33 Pension Funding Stabilization Account—State

34 Appropriation \$270,000

35 TOTAL APPROPRIATION (~~(\$8,649,000)~~)

36 \$8,586,000

37 (5) SPECIAL PROJECTS

38 General Fund—State Appropriation (FY 2020) \$62,000

39 General Fund—State Appropriation (FY 2021) (~~(\$62,000)~~)

1 (b) To the extent that transfers under (a) of this subsection are
2 insufficient to fund actual expenditures in excess of fiscal year
3 2021 in response to the COVID-19 pandemic or caseload forecasts and
4 utilization assumptions in the aging and adult services program, the
5 department may transfer state appropriations that are provided solely
6 for a specified purpose. The department may not transfer funds, and
7 the director of the office of financial management may not approve
8 the transfer, unless the transfer is consistent with the objective of
9 conserving, to the maximum extent possible, the expenditure of state
10 funds. The director of the office of financial management shall
11 notify the appropriate fiscal committees of the legislature in
12 writing seven days prior to approving any allotment modifications or
13 transfers under this subsection. The written notification shall
14 include a narrative explanation and justification of the changes,
15 along with expenditures and allotments by budget unit and
16 appropriation, both before and after any allotment modifications or
17 transfers.

18 (2)(a) For purposes of implementing chapter 74.46 RCW, the
19 weighted average nursing facility payment rate may not exceed \$229.10
20 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

21 (b) The department shall provide a medicaid rate add-on to
22 reimburse the medicaid share of the skilled nursing facility safety
23 net assessment as a medicaid allowable cost. The nursing facility
24 safety net rate add-on may not be included in the calculation of the
25 annual statewide weighted average nursing facility payment rate.

26 ~~((2))~~ (3) In accordance with RCW 18.51.050, 18.20.050,
27 70.128.060, and 43.135.055, the department is authorized to increase
28 nursing facility, assisted living facility, and adult family home
29 fees as necessary to fully support the actual costs of conducting the
30 licensure, inspection, and regulatory programs. The license fees may
31 not exceed the department's annual licensing and oversight activity
32 costs and shall include the department's cost of paying providers for
33 the amount of the license fee attributed to medicaid clients.

34 (a) The current annual renewal license fee for adult family homes
35 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
36 beginning in fiscal year 2021. A processing fee of \$2,750 must be
37 charged to each adult family home when the home is initially
38 licensed. This fee is nonrefundable. A processing fee of \$700 shall
39 be charged when adult family home providers file a change of
40 ownership application.

1 (b) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
3 bed beginning in fiscal year 2021.

4 (c) The current annual renewal license fee for nursing facilities
5 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
6 beginning in fiscal year 2021.

7 ~~((3))~~ (4) The department is authorized to place long-term care
8 clients residing in nursing homes and paid for with state-only funds
9 into less restrictive community care settings while continuing to
10 meet the client's care needs.

11 ~~((4))~~ (5) \$1,858,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$1,857,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for operation
14 of the volunteer services program. Funding must be prioritized
15 towards serving populations traditionally served by long-term care
16 services to include senior citizens and persons with disabilities.

17 ~~((5))~~ (6) \$15,748,000 of the general fund—state appropriation
18 for fiscal year 2020, \$33,024,000 of the general fund—state
19 appropriation for fiscal year 2021, and \$62,298,000 of the general
20 fund—federal appropriation are provided solely for the implementation
21 of the agreement reached between the governor and the service
22 employees international union healthcare 775nw under the provisions
23 of chapters 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

24 ~~((6))~~ (7) \$6,320,000 of the general fund—state appropriation
25 for fiscal year 2020, \$13,142,000 of the general fund—state
26 appropriation for fiscal year 2021, and \$24,768,000 of the general
27 fund—federal appropriation are provided solely for the homecare
28 agency parity impacts of the agreement between the governor and the
29 service employees international union healthcare 775nw.

30 ~~((7))~~ (8) \$5,094,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$5,094,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for services
33 and support to individuals who are deaf, hard of hearing, or deaf-
34 blind.

35 ~~((8))~~ (9) The department may authorize a one-time waiver of all
36 or any portion of the licensing and processing fees required under
37 RCW 70.128.060 in any case in which the department determines that an
38 adult family home is being relicensed because of exceptional
39 circumstances, such as death or incapacity of a provider, and that to

1 require the full payment of the licensing and processing fees would
2 present a hardship to the applicant. In these situations the
3 department is also granted the authority to waive the required
4 residential administrator training for a period of 120 days if
5 necessary to ensure continuity of care during the relicensing
6 process.

7 ~~((9))~~ (10) In accordance with RCW 18.390.030, the biennial
8 registration fee for continuing care retirement communities shall be
9 \$900 for each facility.

10 ~~((10))~~ (11) \$479,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$479,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 kinship navigator program in the Colville Indian reservation, Yakama
14 Nation, and other tribal areas.

15 ~~((11))~~ (12) Within available funds, the aging and long term
16 support administration must maintain a unit within adult protective
17 services that specializes in the investigation of financial abuse
18 allegations and self-neglect allegations.

19 ~~((12))~~ (13) Within amounts appropriated in this subsection, the
20 department shall assist the legislature to continue the work of the
21 joint legislative executive committee on planning for aging and
22 disability issues.

23 (a) A joint legislative executive committee on aging and
24 disability is continued, with members as provided in this subsection.

25 (i) Four members of the senate, with the leaders of the two
26 largest caucuses each appointing two members, and four members of the
27 house of representatives, with the leaders of the two largest
28 caucuses each appointing two members;

29 (ii) A member from the office of the governor, appointed by the
30 governor;

31 (iii) The secretary of the department of social and health
32 services or his or her designee;

33 (iv) The director of the health care authority or his or her
34 designee;

35 (v) A member from disability rights Washington and a member from
36 the office of long-term care ombuds;

37 (vi) The insurance commissioner or his or her designee, who shall
38 serve as an ex officio member; and

39 (vii) Other agency directors or designees as necessary.

1 (b) The committee must make recommendations and continue to
2 identify key strategic actions to prepare for the aging of the
3 population in Washington, including state budget and policy options,
4 and may conduct, but are not limited to, the following tasks:

5 (i) Identify strategies to better serve the health care needs of
6 an aging population and people with disabilities to promote healthy
7 living and palliative care planning;

8 (ii) Identify strategies and policy options to create financing
9 mechanisms for long-term service and supports that allow individuals
10 and families to meet their needs for service;

11 (iii) Identify policies to promote financial security in
12 retirement, support people who wish to stay in the workplace longer,
13 and expand the availability of workplace retirement savings plans;

14 (iv) Identify ways to promote advance planning and advance care
15 directives and implementation strategies for the Bree collaborative
16 palliative care and related guidelines;

17 (v) Identify ways to meet the needs of the aging demographic
18 impacted by reduced federal support;

19 (vi) Identify ways to protect the rights of vulnerable adults
20 through assisted decision-making and guardianship and other relevant
21 vulnerable adult protections;

22 (vii) Identify options for promoting client safety through
23 residential care services and consider methods of protecting older
24 people and people with disabilities from physical abuse and financial
25 exploitation; and

26 (viii) Identify other policy options and recommendations to help
27 communities adapt to the aging demographic in planning for housing,
28 land use, and transportation.

29 (c) Staff support for the committee shall be provided by the
30 office of program research, senate committee services, the office of
31 financial management, and the department of social and health
32 services.

33 (d) Within existing appropriations, the cost of meetings must be
34 paid jointly by the senate, house of representatives, and the office
35 of financial management. Joint committee expenditures and meetings
36 are subject to approval by the senate facilities and operations
37 committee and the house of representatives executive rules committee,
38 or their successor committees. Meetings of the task force must be
39 scheduled and conducted in accordance with the rules of both the
40 senate and the house of representatives. The joint committee members

1 may be reimbursed for travel expenses as authorized under RCW
2 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
3 Advisory committee members may not receive compensation or
4 reimbursement for travel and expenses.

5 ~~((13))~~ (14) \$315,000 of the general fund—state appropriation
6 for fiscal year 2020, \$315,000 of the general fund—state
7 appropriation for fiscal year 2021, and \$630,000 of the general fund—
8 federal appropriation are provided solely for discharge case managers
9 stationed at the state psychiatric hospitals. Discharge case managers
10 will transition clients ready for hospital discharge into less
11 restrictive alternative community placements. The transition of
12 clients ready for discharge will free up bed capacity at the state
13 psychiatric hospitals.

14 ~~((14))~~ (15) \$135,000 of the general fund—state appropriation
15 for fiscal year 2020, \$135,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$270,000 of the general fund—
17 federal appropriation are provided solely for financial service
18 specialists stationed at the state psychiatric hospitals. Financial
19 service specialists will help to transition clients ready for
20 hospital discharge into alternative community placements. The
21 transition of clients ready for discharge will free up bed capacity
22 at the state hospitals.

23 ~~((15))~~ (16) (a) No more than \$79,799,000 of the general fund—
24 federal appropriation may be expended for tailored support for older
25 adults and medicaid alternative care described in initiative 2 of the
26 medicaid transformation demonstration waiver under healthier
27 Washington. The department shall not increase general fund—state
28 expenditures on this initiative. The secretary in collaboration with
29 the director of the health care authority shall report to the joint
30 select committee on health care oversight no less than quarterly on
31 financial and health outcomes. The secretary in cooperation with the
32 director shall also report to the fiscal committees of the
33 legislature all of the expenditures of this subsection and shall
34 provide such fiscal data in the time, manner, and form requested by
35 the legislative fiscal committees.

36 (b) No more than \$2,525,000 of the general fund—federal
37 appropriation may be expended for supported housing and employment
38 services described in initiative 3a and 3b of the medicaid
39 transformation demonstration waiver under healthier Washington. Under

1 this initiative, the department and the health care authority shall
2 ensure that allowable and necessary services are provided to eligible
3 clients as identified by the department or its providers third party
4 administrator. The department and the authority in consultation with
5 the medicaid forecast work group shall ensure that reasonable
6 reimbursements are established for services deemed necessary within
7 an identified limit per individual. The department shall not increase
8 general fund—state expenditures under this initiative. The secretary
9 in cooperation with the director shall report to the joint select
10 committee on health care oversight no less than quarterly on
11 financial and health outcomes.

12 The secretary in cooperation with the director shall also report
13 to the fiscal committees of the legislature all of the expenditures
14 of this subsection and shall provide such fiscal data in the time,
15 manner, and form requested by the legislative fiscal committees.

16 ~~((16))~~ (17) \$13,303,000 of the general fund—state appropriation
17 for fiscal year 2020, \$15,891,000 of the general fund—state
18 appropriation for fiscal year 2021, and \$36,390,000 of the general
19 fund—federal appropriation are provided solely for the implementation
20 of an agreement reached between the governor and the adult family
21 home council under the provisions of chapter 41.56 RCW for the
22 2019-2021 fiscal biennium.

23 ~~((17))~~ (18) \$40,000 of the general fund—state appropriation for
24 fiscal year 2020, \$40,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$80,000 of the general fund—federal
26 appropriation are provided solely for the department, in partnership
27 with the department of health and the health care authority, to
28 assist a collaborative public-private entity with implementation of
29 recommendations in the state plan to address alzheimer's disease and
30 other dementias.

31 ~~((18))~~ (19) \$428,000 of the general fund—state appropriation
32 for fiscal year 2020, \$1,761,000 of the general fund—state
33 appropriation for fiscal year 2021, and \$2,520,000 of the general
34 fund—federal appropriation are provided solely for case managers at
35 the area agencies on aging to coordinate care for medicaid clients
36 with mental illness who are living in their own homes. Work shall be
37 accomplished within existing standards for case management and no
38 requirements will be added or modified unless by mutual agreement

1 between the department of social and health services and area
2 agencies on aging.

3 ((~~(19)~~)) (20) \$117,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$116,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to contract with an organization to provide educational
7 materials, legal services, and attorney training to support persons
8 with dementia. The funding provided in this subsection must be used
9 for:

10 (a) An advance care and legal planning toolkit for persons and
11 families living with dementia, designed and made available online and
12 in print. The toolkit should include educational topics including,
13 but not limited to:

14 (i) The importance of early advance care, legal, and financial
15 planning;

16 (ii) The purpose and application of various advance care, legal,
17 and financial documents;

18 (iii) Dementia and capacity;

19 (iv) Long-term care financing considerations;

20 (v) Elder and vulnerable adult abuse and exploitation;

21 (vi) Checklists such as "legal tips for caregivers," "meeting
22 with an attorney," and "life and death planning;"

23 (vii) Standardized forms such as general durable power of
24 attorney forms and advance health care directives; and

25 (viii) A selected list of additional resources.

26 (b) Webinars about the dementia legal and advance care planning
27 toolkit and related issues and topics with subject area experts. The
28 subject area expert presenters must provide their services in-kind,
29 on a volunteer basis.

30 (c) Continuing legal education programs for attorneys to advise
31 and assist persons with dementia. The continuing education programs
32 must be offered at no cost to attorneys who make a commitment to
33 participate in the pro bono program.

34 (d) Administrative support costs to develop intake forms and
35 protocols, perform client intake, match participating attorneys with
36 eligible clients statewide, maintain records and data, and produce
37 reports as needed.

1 ~~((20))~~ (21) \$18,000 of the traumatic brain injury account—state
2 appropriation is provided solely to implement Substitute House Bill
3 No. 1532 (domestic violence TBIs).

4 ~~((21))~~ (22) \$543,000 of the general fund—state appropriation
5 for fiscal year 2020, \$495,000 of the general fund—state
6 appropriation for fiscal year 2021, and \$1,038,000 of the general
7 fund—federal appropriation are provided solely to begin implementing
8 an asset verification system that is compliant with the federal
9 medicaid extenders act by January 1, 2021 and is subject to the
10 conditions, limitation, and review provided in section 701 of this
11 act. Of the amounts provided in this subsection, \$75,000 of the
12 general fund—state appropriation in fiscal year 2020 and \$75,000 of
13 the general fund—federal appropriation are provided solely for a
14 feasibility study of information technology solutions for an asset
15 verification system. The feasibility study shall consider the
16 department's existing case management systems that may be required to
17 interface with the asset verification system. The department shall
18 work with the health care authority to develop a long-term strategy
19 for an asset verification system that complies with federal
20 requirements, maximizes efficient use of staff time, supports
21 accurate client financial eligibility determinations, and
22 incorporates relevant findings from the feasibility study, and shall
23 report its findings and recommendation to the governor and
24 appropriate legislative committees no later than December 1, 2019.

25 ~~((22))~~ (23) \$2,937,000 of the long-term services and supports
26 trust account—state appropriation is provided solely to implement
27 Second Substitute House Bill No. 1087 (long-term services and
28 support). Of the amounts provided in this subsection, \$717,000 is
29 provided solely for a contract with the state actuary.

30 ~~((23))~~ (24) \$2,373,000 of the general fund—state appropriation
31 for fiscal year 2020, \$2,459,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$6,215,000 of the general
33 fund-federal appropriation are provided solely to assist home care
34 agencies with implementing electronic visit verification systems that
35 are compliant with the federal 21st century cures act no later than
36 January 1, 2020.

37 ~~((24))~~ (25) \$727,000 of the general fund—state appropriation
38 for fiscal year 2020, \$1,455,000 of the general fund—state
39 appropriation for fiscal year 2021, and \$2,469,000 of the general

1 fund—federal appropriation are provided solely for a ten percent rate
2 increase, effective January 1, 2020, for in-home skilled nursing
3 services, nurse delegation, in-home private duty nursing, and adult
4 family home private duty nursing.

5 ~~((25))~~ (26) \$3,353,000 of the general fund—local appropriation
6 and \$1,055,000 of the general fund—federal appropriation are provided
7 solely to implement Senate Bill No. 5359 (residential services and
8 supports). The annual certification renewal fee for community
9 residential service businesses is \$847 per client in fiscal year 2020
10 and \$859 per client in fiscal year 2021. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 ~~((26))~~ (27) \$17,481,000 of the general fund—state appropriation
14 for fiscal year 2020, \$28,471,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$41,031,000 of the general
16 fund—federal appropriation are provided solely to continue community
17 alternative placement beds that prioritize the transition of clients
18 who are ready for discharge from the state psychiatric hospitals, but
19 who have additional long-term care or developmental disability needs.

20 (a) Community alternative placement beds include enhanced service
21 facility beds, adult family home beds, skilled nursing facility beds,
22 shared supportive housing beds, state operated living alternative
23 beds, assisted living facility beds, and specialized dementia beds.

24 (b) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (a) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (c) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty

1 days of a client leaving one of the state psychiatric hospitals and
2 entering one of the community placement options described in (a) of
3 this subsection. At a minimum, the department must perform two
4 additional evaluations of each placement during the first year that a
5 client has lived in the facility.

6 (d) In developing bed capacity, the department shall consider the
7 complex needs of individuals waiting for discharge from the state
8 psychiatric hospitals.

9 ~~((27))~~ (28) \$1,344,000 of the general fund—state appropriation
10 for fiscal year 2020 and \$1,344,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 kinship care support program.

13 ~~((28))~~ (29) \$306,000 of the general fund—state appropriation
14 for fiscal year 2020, \$317,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$794,000 of the general fund—
16 federal appropriation are provided solely to increase the
17 administrative rate for home care agencies by five cents per hour
18 effective July 1, 2019.

19 ~~((29))~~ (30) \$94,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$94,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the department to
22 establish a pilot project to provide personal care services to
23 homeless seniors and persons with disabilities from the time the
24 person presents at a shelter to the time the person becomes eligible
25 for medicaid personal care services.

26 (a) The department shall contract with a single nonprofit
27 organization that provides personal care services to homeless persons
28 and operates a twenty-four hour homeless shelter, and that is
29 currently partnering with the department to bring medicaid personal
30 care services to homeless seniors and persons with disabilities.

31 (b) The department shall submit a report by December 1, 2020, to
32 the governor and appropriate legislative committees. The report shall
33 address findings and outcomes of the pilot and recommendations.

34 ~~((30))~~ (31) \$3,669,000 of the general fund—state appropriation
35 for fiscal year 2020, \$8,543,000 of the general fund—state
36 appropriation for fiscal year 2021, and \$15,434,000 of the general
37 fund—federal appropriation are provided solely to increase rates for
38 assisted living facility providers consistent with chapter 225, Laws

1 of 2018 (SHB 2515) and to provide a rate add-on to providers that
2 serve sixty percent or more medicaid clients.

3 ~~((31))~~ (32) \$375,000 of the general fund—state appropriation
4 for fiscal year 2020, \$637,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$1,016,000 of the general
6 fund—federal appropriation are provided solely to increase rates for
7 adult day health and adult day care providers effective July 1, 2019,
8 and to increase rates by 6 percent effective July 1, 2020.

9 ~~((32))~~ (33) The appropriations in this section include
10 sufficient funding for the implementation of Second Substitute Senate
11 Bill No. 5672 (adult family homes specialty services).

12 ~~((33))~~ (34) No later than December 31, 2021, the department of
13 social and health services and the health care authority shall submit
14 a waiver request to the federal department of health and human
15 services to authorize presumptive medicaid eligibility determinations
16 for clients preparing for acute care hospital discharge who may need
17 long-term services and supports. The department and the authority
18 shall hold stakeholder discussions, including opportunities for
19 public review and comment, during development of the waiver request.
20 Upon submission of the waiver request, the department and the
21 authority shall submit a report to the governor and the appropriate
22 legislative committees that describes the request and identifies any
23 statutory changes that may be necessary if the federal government
24 approves the request.

25 (35) \$439,000 of the general fund—state appropriation for fiscal
26 year 2021 and \$559,000 of the general fund—federal appropriation are
27 provided solely to implement House Bill No. 2380 (home care
28 agencies). ~~((If the bill is not enacted by June 30, 2020, the amounts
29 provided in this subsection shall lapse.))~~

30 (36) The appropriations in this section include sufficient
31 funding to implement Engrossed Substitute House Bill No. 1023 (adult
32 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
33 for each application to increase bed capacity at an adult family home
34 to seven or eight beds.

35 ~~((39))~~ (37) \$77,000 of the general fund—state appropriation for
36 fiscal year 2021 and \$76,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 6205 (long-term care workers). If

1 the bill is not enacted by June 30, 2020, the amounts provided in
2 this subsection shall lapse.

3 ~~((40))~~ (38) \$17,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$12,000 of the general fund—federal
5 appropriation is provided solely for a cost of living adjustment to
6 the personal needs allowance pursuant to RCW 74.09.340.

7 (39) \$17,160,000 of the general fund—state appropriation for
8 fiscal year 2021 and \$9,240,000 of the general fund—federal
9 appropriation are provided solely for costs associated with COVID-19
10 testing at skilled nursing facilities.

11 **Sec. 1105.** 2020 c 357 s 205 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
14 **PROGRAM**

15	General Fund—State Appropriation (FY 2020)	\$354,021,000
16	General Fund—State Appropriation (FY 2021)	((364,531,000))
17		<u>\$330,542,000</u>
18	General Fund—Federal Appropriation	((1,460,971,000))
19		<u>\$1,457,868,000</u>
20	General Fund—Private/Local Appropriation	\$5,416,000
21	Domestic Violence Prevention Account—State	
22	Appropriation	\$2,404,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$26,349,000
25	Administrative Contingency Account—State	
26	Appropriation	\$4,000,000
27	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
28	<u> Appropriation</u>	<u>\$4,939,000</u>
29	TOTAL APPROPRIATION	((2,217,692,000))
30		<u>\$2,185,539,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) (a) \$67,875,000 of the general fund—state appropriation for
34 fiscal year 2020, ~~((68,063,000))~~ \$48,223,000 of the general fund—
35 state appropriation for fiscal year 2021, ~~((835,701,000))~~
36 \$862,460,000 of the general fund—federal appropriation, \$4,000,000 of
37 the administrative contingency account—state appropriation, and

1 \$5,585,000 of the pension funding stabilization account—state
2 appropriation are provided solely for all components of the WorkFirst
3 program. Within the amounts provided for the WorkFirst program, the
4 department may provide assistance using state-only funds for families
5 eligible for temporary assistance for needy families. The department
6 must create a WorkFirst budget structure that allows for transparent
7 tracking of budget units and subunits of expenditures where these
8 units and subunits are mutually exclusive from other department
9 budget units. The budget structure must include budget units for the
10 following: Cash assistance, child care, WorkFirst activities, and
11 administration of the program. Within these budget units, the
12 department must develop program index codes for specific activities
13 and develop allotments and track expenditures using these codes. The
14 department shall report to the office of financial management and the
15 relevant fiscal and policy committees of the legislature prior to
16 adopting a structure change.

17 (b) (i) (~~(\$265,980,000)~~) \$307,614,000 of the amounts in (a) of
18 this subsection is for assistance to clients, including grants,
19 diversion cash assistance, and additional diversion emergency
20 assistance including but not limited to assistance authorized under
21 RCW 74.08A.210. The department may use state funds to provide support
22 to working families that are eligible for temporary assistance for
23 needy families but otherwise not receiving cash assistance.

24 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
25 general fund—state appropriation for fiscal year 2020 and \$989,000 of
26 the general fund—state appropriation for fiscal year 2021 are
27 provided solely for implementation of Second Substitute House Bill
28 No. 1603 (economic assistance programs).

29 (iii) Of the amounts in (a) of this subsection, \$42,000 of the
30 general fund—state appropriation for fiscal year 2021 and \$2,553,000
31 of the general fund—federal appropriation are provided solely for the
32 temporary suspension of mid-certification reviews and extension of
33 eligibility reviews between November 2020 and June 2021 for the
34 temporary assistance for needy families program.

35 (c) (i) (~~(\$155,622,000)~~) \$138,872,000 of the amounts in (a) of
36 this subsection is for WorkFirst job search, education and training
37 activities, barrier removal services, limited English proficiency
38 services, and tribal assistance under RCW 74.08A.040. The department
39 must allocate this funding based on client outcomes and cost

1 effectiveness measures. Within amounts provided in this subsection
2 (1)(c), the department shall implement the working family support
3 program.

4 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this
5 subsection (1)(c) is for enhanced transportation assistance. The
6 department must prioritize the use of these funds for the recipients
7 most in need of financial assistance to facilitate their return to
8 work. The department must not utilize these funds to supplant
9 repayment arrangements that are currently in place to facilitate the
10 reinstatement of drivers' licenses.

11 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
12 general fund—state appropriation for fiscal year 2020 and \$649,000 of
13 the general fund—state appropriation for fiscal year 2021 are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1603 (economic assistance programs).

16 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
17 general fund—federal appropriation is for the working connections
18 child care program under RCW 43.216.020 within the department of
19 children, youth, and families. The department is the lead agency for
20 and recipient of the federal temporary assistance for needy families
21 grant. A portion of this grant must be used to fund child care
22 subsidies expenditures at the department of children, youth, and
23 families. The department shall work in collaboration with the
24 department of children, youth, and families to track the average
25 monthly child care subsidy caseload and expenditures by fund type
26 including the child care development fund, general fund—state, and
27 the temporary assistance for needy families grant for the purpose of
28 estimating the monthly temporary assistance for needy families grant
29 reimbursement.

30 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
31 general fund—federal appropriation is for child welfare services
32 within the department of children, youth, and families.

33 (f) (i) (~~(\$137,723,000)~~) \$128,696,000 of the amounts in (1)(a) of
34 this section is for WorkFirst administration and overhead.

35 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
36 general fund—state appropriation for fiscal year 2020 and \$39,000 of
37 the general fund—state appropriation for fiscal year 2021 are
38 provided solely for implementation of Second Substitute House Bill
39 No. 1603 (economic assistance programs).

1 (iii) Of the amount in (f) of this subsection, \$284,000 of the
2 general fund—state appropriation for fiscal year 2021 is provided
3 solely for the implementation of Second Substitute Senate Bill No.
4 6478 (economic assistance programs). ~~((If the bill is not enacted by
5 June 30, 2020, the amount provided in this subsection shall lapse.))~~

6 (iv) Of the amount in (f) of this subsection, \$291,000 of the
7 general fund—state appropriation for fiscal year 2021 is provided
8 solely for the implementation of Substitute House Bill No. 2441 (TANF
9 access). ~~((If the bill is not enacted by June 30, 2020, the amount
10 provided in this subsection shall lapse.))~~

11 (g) The amounts in subsections (1)(b) through (e) of this section
12 shall be expended for the programs and in the amounts specified.
13 However, the department may transfer up to ten percent of funding
14 between subsections (1)(b) through (f) of this section. The
15 department shall provide notification prior to any transfer to the
16 office of financial management and to the appropriate legislative
17 committees and the legislative-executive WorkFirst poverty reduction
18 oversight task force. The approval of the director of financial
19 management is required prior to any transfer under this subsection.

20 (h) Each calendar quarter, the department shall provide a
21 maintenance of effort and participation rate tracking report for
22 temporary assistance for needy families to the office of financial
23 management, the appropriate policy and fiscal committees of the
24 legislature, and the legislative-executive WorkFirst poverty
25 reduction oversight task force. The report must detail the following
26 information for temporary assistance for needy families:

27 (i) An overview of federal rules related to maintenance of
28 effort, excess maintenance of effort, participation rates for
29 temporary assistance for needy families, and the child care
30 development fund as it pertains to maintenance of effort and
31 participation rates;

32 (ii) Countable maintenance of effort and excess maintenance of
33 effort, by source, provided for the previous federal fiscal year;

34 (iii) Countable maintenance of effort and excess maintenance of
35 effort, by source, for the current fiscal year, including changes in
36 countable maintenance of effort from the previous year;

37 (iv) The status of reportable federal participation rate
38 requirements, including any impact of excess maintenance of effort on
39 participation targets;

1 (v) Potential new sources of maintenance of effort and progress
2 to obtain additional maintenance of effort;

3 (vi) A two-year projection for meeting federal block grant and
4 contingency fund maintenance of effort, participation targets, and
5 future reportable federal participation rate requirements; and

6 (vii) Proposed and enacted federal law changes affecting
7 maintenance of effort or the participation rate, what impact these
8 changes have on Washington's temporary assistance for needy families
9 program, and the department's plan to comply with these changes.

10 (j) In the 2019-2021 fiscal biennium, it is the intent of the
11 legislature to provide appropriations from the state general fund for
12 the purposes of (b) through (f) of this subsection if the department
13 does not receive additional federal temporary assistance for needy
14 families contingency funds in each fiscal year as assumed in the
15 budget outlook.

16 (2) \$2,545,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,546,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for naturalization services.

19 (3) \$2,366,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for employment services for refugees and
21 immigrants, of which \$1,774,000 is provided solely for the department
22 to pass through to statewide refugee and immigrant assistance
23 organizations for limited English proficiency pathway services; and
24 \$2,366,000 of the general fund—state appropriation for fiscal year
25 2021 is provided solely for employment services for refugees and
26 immigrants, of which \$1,774,000 is provided solely for the department
27 to pass through to statewide refugee and immigrant assistance
28 organizations for limited English proficiency pathway services.

29 (4) On January 1, 2020, and annually thereafter, the department
30 must report to the governor and the legislature on all sources of
31 funding available for both refugee and immigrant services and
32 naturalization services during the current fiscal year and the
33 amounts expended to date by service type and funding source. The
34 report must also include the number of clients served and outcome
35 data for the clients.

36 (5) To ensure expenditures remain within available funds
37 appropriated in this section, the legislature establishes the benefit
38 under the state food assistance program, pursuant to RCW 74.08A.120,

1 to be one hundred percent of the federal supplemental nutrition
2 assistance program benefit amount.

3 (6) The department shall review clients receiving services
4 through the aged, blind, or disabled assistance program, to determine
5 whether they would benefit from assistance in becoming naturalized
6 citizens, and thus be eligible to receive federal supplemental
7 security income benefits. Those cases shall be given high priority
8 for naturalization funding through the department.

9 (7) (a) \$3,682,000 of the general fund—state appropriation for
10 fiscal year 2020 (~~(, \$1,344,000 of the general fund state~~
11 ~~appropriation for fiscal year 2021,)~~) and (~~(\$10,333,000)~~) \$7,485,000
12 of the general fund—federal appropriation are provided solely for the
13 continuation of the ESAR project and implementation of a disaster
14 recovery plan.

15 (b) \$898,000 of the general fund—state appropriation for fiscal
16 year 2021 and \$1,803,000 of the general fund—federal appropriation
17 are provided solely for the termination of the ESAR project.

18 (c) The funding in this section is subject to the conditions,
19 limitations, and review provided in section 701 of this act.

20 (8) The department shall continue the interagency agreement with
21 the department of veterans' affairs to establish a process for
22 referral of veterans who may be eligible for veterans' services. This
23 agreement must include out-stationing department of veterans' affairs
24 staff in selected community service office locations in King and
25 Pierce counties to facilitate applications for veterans' services.

26 (9) \$1,000,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,200,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for operational support of the
29 Washington information network 211 organization.

30 (10) \$748,000 of the general fund—state appropriation for fiscal
31 year 2020, (~~(\$2,930,000)~~) \$2,155,000 of the general fund—state
32 appropriation for fiscal year 2021, and (~~(\$576,000)~~) \$1,074,000 of
33 the general fund—federal appropriation are provided solely to
34 implement an asset verification system that is compliant with the
35 federal medicaid extenders act by January 1, 2021 and is subject to
36 the conditions, limitations, and review provided in section 701 of
37 this act.

38 (11) Within amounts appropriated in this section, the department
39 must conduct a comprehensive study of the WorkFirst transportation

1 pilot. The department must submit a report by November 1, 2020, to
2 the governor and the appropriate fiscal and policy committees that
3 includes a cost benefit analysis of the transportation pilot. At a
4 minimum, the report must include the total annual cost of the pilot
5 since implementation, total annual number of clients accessing
6 transportation services through the pilot, impacts to sanctions and
7 the participation rate, employment outcomes, caseload impacts,
8 department recommendations, and lessons learned.

9 (12) \$2,375,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$44,000 of the general fund—federal
11 appropriation are provided solely to eliminate the supplied shelter
12 grant standard for the pregnant women assistance, refugee cash
13 assistance, and the aged, blind, or disabled assistance programs.

14 (13) \$164,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Third
16 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~
17 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
18 ~~subsection shall lapse.~~

19 ~~(15) \$1,121,000))~~ (14) \$354,000 of the general fund—state
20 appropriation for fiscal year 2021 and ~~(((\$1,107,000))~~ \$341,000 of the
21 general fund—federal appropriation are provided solely for the
22 implementation of Second Substitute Senate Bill No. 5144 (child
23 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~
24 ~~the amounts provided in this subsection shall lapse.~~

25 ~~(16))~~ (15) \$228,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided to eliminate the mid-certification
27 review for aged participants in the aged, blind, and disabled
28 program.

29 (16) \$4,939,000 of the coronavirus state fiscal recovery account—
30 federal appropriation for fiscal year 2021 is provided to continue
31 offering the maximum food benefit to recipients of the state's food
32 assistance program contingent upon the state receiving a
33 corresponding federal waiver from the food and nutrition services for
34 the supplemental nutrition assistance program.

35 (17) \$2,450,000 of the general fund—state appropriation for
36 fiscal year 2021 and \$2,950,000 of the general fund—federal
37 appropriation are provided solely for the ACES stabilization project,
38 and are subject to the conditions, limitations, and review provided
39 in section 701 of this act.

1 (18) \$698,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the temporary suspension of mid-
3 certification reviews and extension of eligibility reviews between
4 November 2020 and June 2021 for the aged, blind, or disabled program.

5 (19) \$1,245,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the temporary suspension of
7 mid-certification reviews and extension of eligibility reviews
8 between November 2020 and June 2021 for the food assistance program.

9 (20) \$342,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$342,000 of the general fund—federal appropriation are
11 provided for the implementation of a federally mandated interstate
12 matching system for the supplemental nutrition assistance program.
13 The funding is subject to the conditions, limitations, and review
14 provided in section 701 of this act.

15 **Sec. 1106.** 2020 c 357 s 206 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2020)	\$16,663,000
20	General Fund—State Appropriation (FY 2021)	(\$17,632,000)
21		<u>\$14,874,000</u>
22	General Fund—Federal Appropriation	\$109,595,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$2,024,000
25	TOTAL APPROPRIATION	(\$145,914,000)
26		<u>\$143,156,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of social and health services vocational
30 rehabilitation program shall participate in the development of an
31 implementation plan to build statewide capacity among school
32 districts to improve transition planning for students in special
33 education who meet criteria for services from the developmental
34 disabilities administration, pursuant to section 501(3)(c) of this
35 act.

36 (2) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for supported employment

1 services for additional eligible clients with the most significant
2 disabilities who would otherwise be placed on the federally required
3 order of selection waiting list.

4 **Sec. 1107.** 2020 c 357 s 207 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
7 **PROGRAM**

8	General Fund—State Appropriation (FY 2020)	\$52,711,000
9	General Fund—State Appropriation (FY 2021)	(\$53,921,000)
10		<u>\$52,060,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$4,580,000
13	TOTAL APPROPRIATION	(\$111,212,000)
14		<u>\$109,351,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The special commitment center may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (2) \$705,000 of the general fund—state appropriation for fiscal
21 year 2020 and ~~(\$784,000)~~ \$322,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 department to expand its King county secure transition facility from
24 six beds to twelve beds beginning January 1, 2020.

25 (3) \$225,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$210,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to hire staff
28 to provide medical transportation and hospital watch services for
29 individuals in need of medical care outside the main facility.

30 (4) \$158,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$152,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to hire an
33 administrator to coordinate siting efforts for new secure community
34 transition facilities to house individuals transitioning to the
35 community from the main facility.

36 **Sec. 1108.** 2020 c 357 s 208 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
2 **SUPPORTING SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2020)	\$31,806,000
4	General Fund—State Appropriation (FY 2021)	(\$36,863,000)
5		<u>\$35,689,000</u>
6	General Fund—Federal Appropriation	(\$48,142,000)
7		<u>\$47,865,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$6,449,000
10	TOTAL APPROPRIATION	(\$123,260,000)
11		<u>\$121,809,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Within amounts appropriated in this section, the department
15 shall provide to the department of health, where available, the
16 following data for all nutrition assistance programs funded by the
17 United States department of agriculture and administered by the
18 department. The department must provide the report for the preceding
19 federal fiscal year by February 1, 2020, and February 1, 2021. The
20 report must provide:

- 21 (a) The number of people in Washington who are eligible for the
22 program;
- 23 (b) The number of people in Washington who participated in the
24 program;
- 25 (c) The average annual participation rate in the program;
- 26 (d) Participation rates by geographic distribution; and
- 27 (e) The annual federal funding of the program in Washington.

28 (2) \$47,000 of the general fund—state appropriation for fiscal
29 year 2020, \$47,000 of the general fund—state appropriation for fiscal
30 year 2021, and \$142,000 of the general fund—federal appropriation are
31 provided solely for the implementation of an agreement reached
32 between the governor and the Washington federation of state employees
33 for the language access providers under the provisions of chapter
34 41.56 RCW for the 2019-2021 fiscal biennium.

35 **Sec. 1109.** 2020 c 357 s 210 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE HEALTH CARE AUTHORITY**

1 During the 2019-2021 fiscal biennium, the health care authority
2 shall provide support and data as required by the office of the state
3 actuary in providing the legislature with health care actuarial
4 analysis, including providing any information in the possession of
5 the health care authority or available to the health care authority
6 through contracts with providers, plans, insurers, consultants, or
7 any other entities contracting with the health care authority.

8 Information technology projects or investments and proposed
9 projects or investments impacting time capture, payroll and payment
10 processes and systems, eligibility, case management, and
11 authorization systems within the health care authority are subject to
12 technical oversight by the office of the chief information officer.

13 The health care authority shall not initiate any services that
14 require expenditure of state general fund moneys unless expressly
15 authorized in this act or other law. The health care authority may
16 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program
19 in excess of amounts anticipated in this act. If the health care
20 authority receives unanticipated unrestricted federal moneys, those
21 moneys shall be spent for services authorized in this act or in any
22 other legislation providing appropriation authority, and an equal
23 amount of appropriated state general fund moneys shall lapse. Upon
24 the lapsing of any moneys under this subsection, the office of
25 financial management shall notify the legislative fiscal committees.
26 As used in this subsection, "unrestricted federal moneys" includes
27 block grants and other funds that federal law does not require to be
28 spent on specifically defined projects or matched on a formula basis
29 by state funds.

30 The health care authority, the health benefit exchange, the
31 department of social and health services, the department of health,
32 and the department of children, youth, and families shall work
33 together within existing resources to establish the health and human
34 services enterprise coalition (the coalition). The coalition, led by
35 the health care authority, must be a multi-organization collaborative
36 that provides strategic direction and federal funding guidance for
37 projects that have cross-organizational or enterprise impact,
38 including information technology projects that affect organizations
39 within the coalition. By October 31, 2019, the coalition must submit
40 a report to the governor and the legislature that describes the

1 coalition's plan for projects affecting the coalition organizations.
2 The report must include any information technology projects impacting
3 coalition organizations and, in collaboration with the office of the
4 chief information officer, provide: (1) The status of any information
5 technology projects currently being developed or implemented that
6 affect the coalition; (2) funding needs of these current and future
7 information technology projects; and (3) next steps for the
8 coalition's information technology projects. The office of the chief
9 information officer shall maintain a statewide perspective when
10 collaborating with the coalition to ensure that the development of
11 projects identified in this report are planned for in a manner that
12 ensures the efficient use of state resources and maximizes federal
13 financial participation. The work of the coalition is subject to the
14 conditions, limitations, and review provided in section 701 of this
15 act.

16 The appropriations to the health care authority in this act shall
17 be expended for the programs and in the amounts specified in this
18 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this
19 act, the authority may transfer general fund—state appropriations for
20 fiscal year (~~2020~~) 2021 among programs after approval by the
21 director of the office of financial management. The authority must
22 notify the fiscal committees of the legislature prior to receiving
23 approval from the director of the office of financial management. To
24 the extent that appropriations in sections 211 through 215 are
25 insufficient to fund actual expenditures in excess of caseload
26 forecast and utilization assumptions, the authority may transfer
27 general fund—state appropriations for fiscal year (~~2020~~) 2021 that
28 are provided solely for a specified purpose. The authority may also
29 transfer general fund—state appropriations for fiscal year 2020 that
30 are provided solely for a specified purpose within section 215 of
31 this act to cover any deficits in section 215 of this act resulting
32 from assumptions related to the return of \$35,000,000 in general fund
33 —state behavioral health organization reserves in fiscal year
34 (~~2020~~) 2021. The authority may not transfer funds, including for
35 expenses in response to the COVID-19 pandemic in fiscal year 2021,
36 and the director of the office of financial management shall not
37 approve the transfer, unless the transfer is consistent with the
38 objective of conserving, to the maximum extent possible, the
39 expenditure of state funds. The director of the office of financial

1 management shall notify the appropriate fiscal committees of the
2 legislature in writing seven days prior to approving any allotment
3 modifications or transfers under this section. The written
4 notification must include a narrative explanation and justification
5 of changes, along with expenditures and allotments by budget unit and
6 appropriation, both before and after any allotment modifications and
7 transfers.

8 **Sec. 1110.** 2020 c 357 s 211 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

11	General Fund—State Appropriation (FY 2020).	((\$2,378,633,000))
12		<u>\$2,378,525,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$2,440,100,000))
14		<u>\$2,250,052,000</u>
15	General Fund—Federal Appropriation.	((\$12,319,236,000))
16		<u>\$13,205,104,000</u>
17	General Fund—Private/Local Appropriation.	((\$246,218,000))
18		<u>\$271,639,000</u>
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account—State Appropriation.	\$15,086,000
21	Hospital Safety Net Assessment Account—State	
22	Appropriation.	((\$715,909,000))
23		<u>\$710,856,000</u>
24	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,208,000))
25		<u>\$762,000</u>
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2020).	\$20,870,000
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2021).	((\$20,953,000))
30		<u>\$26,267,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$4,544,000
33	Medical Aid Account—State Appropriation.	((\$538,000))
34		<u>\$537,000</u>
35	TOTAL APPROPRIATION.	((\$18,172,295,000))
36		<u>\$18,884,242,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The authority shall not accept or expend any federal funds
2 received under a medicaid transformation waiver under healthier
3 Washington except as described in subsections (2) and (3) of this
4 section until specifically approved and appropriated by the
5 legislature. To ensure compliance with legislative directive budget
6 requirements and terms and conditions of the waiver, the authority
7 shall implement the waiver and reporting requirements with oversight
8 from the office of financial management. The legislature finds that
9 appropriate management of the innovation waiver requires better
10 analytic capability, transparency, consistency, timeliness, accuracy,
11 and lack of redundancy with other established measures and that the
12 patient must be considered first and foremost in the implementation
13 and execution of the demonstration waiver. In order to effectuate
14 these goals, the authority shall: (a) Require the Dr. Robert Bree
15 collaborative and the health technology assessment program to reduce
16 the administrative burden upon providers by only requiring
17 performance measures that are nonduplicative of other nationally
18 established measures. The joint select committee on health care
19 oversight will evaluate the measures chosen by the collaborative and
20 the health technology assessment program for effectiveness and
21 appropriateness; (b) develop a patient satisfaction survey with the
22 goal to gather information about whether it was beneficial for the
23 patient to use the center of excellence location in exchange for
24 additional out-of-pocket savings; (c) ensure patients and health care
25 providers have significant input into the implementation of the
26 demonstration waiver, in order to ensure improved patient health
27 outcomes; and (d) in cooperation with the department of social and
28 health services, consult with and provide notification of work on
29 applications for federal waivers, including details on waiver
30 duration, financial implications, and potential future impacts on the
31 state budget, to the joint select committee on health care oversight
32 prior to submitting waivers for federal approval. By federal
33 standard, the medicaid transformation demonstration waiver shall not
34 exceed the duration originally granted by the centers for medicare
35 and medicaid services and any programs created or funded by this
36 waiver do not create an entitlement. Beginning May 15, 2019, and
37 continuing through December 15, 2019, by the 15th of each month, the
38 director in consultation with the secretary shall report to the
39 fiscal chair of the appropriate committees of the legislature in the
40 manner and form requested the status of the medicaid transformation

1 waiver, including any anticipated or proposed changes to accruals or
2 expenditures.

3 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general
4 fund—federal appropriation and no more than (~~(\$86,190,000)~~)
5 \$112,949,000 of the general fund—local appropriation may be expended
6 for transformation through accountable communities of health
7 described in initiative 1 of the medicaid transformation
8 demonstration wavier under healthier Washington, including preventing
9 youth drug use, opioid prevention and treatment, and physical and
10 behavioral health integration. Under this initiative, the authority
11 shall take into account local input regarding community needs. In
12 order to ensure transparency to the appropriate fiscal committees of
13 the legislature, the authority shall provide fiscal staff of the
14 legislature query ability into any database of the fiscal
15 intermediary that authority staff would be authorized to access. The
16 authority shall not increase general fund—state expenditures under
17 this initiative. The director shall also report to the fiscal
18 committees of the legislature all of the expenditures under this
19 subsection and shall provide such fiscal data in the time, manner,
20 and form requested by the legislative fiscal committees. By December
21 15, 2019, the authority in collaboration with each accountable
22 community of health shall demonstrate how it will be self-sustaining
23 by the end of the demonstration waiver period, including sources of
24 outside funding, and provide this reporting to the joint select
25 committee on health care oversight. If by the third year of the
26 demonstration waiver there are not measurable, improved patient
27 outcomes and financial returns, the Washington state institute for
28 public policy will conduct an audit of the accountable communities of
29 health, in addition to the process set in place through the
30 independent evaluation required by the agreement with centers for
31 medicare and medicaid services.

32 (3)(a) No more than \$79,829,000 of the general fund—federal
33 appropriation may be expended for supported housing and employment
34 services described in initiative 3a and 3b of the medicaid
35 transformation demonstration waiver under healthier Washington. Under
36 this initiative, the authority and the department of social and
37 health services shall ensure that allowable and necessary services
38 are provided to eligible clients as identified by the department or
39 its third party administrator. The authority and the department in

1 consultation with the medicaid forecast work group, shall ensure that
2 reasonable reimbursements are established for services deemed
3 necessary within an identified limit per individual. The authority
4 shall not increase general fund—state expenditures under this
5 initiative. The director shall report to the joint select committee
6 on health care oversight no less than quarterly on financial and
7 health outcomes. The director shall also report to the fiscal
8 committees of the legislature all of the expenditures of this
9 subsection and shall provide such fiscal data in the time, manner,
10 and form requested by the legislative fiscal committees.

11 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund
12 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000
13 of the general fund—local appropriation may be expended for the
14 medicaid quality improvement program. Under federal regulations, the
15 medicaid quality improvement program is authorized and allows states
16 to design quality improvement programs for the medicaid population in
17 ways that support the state's quality goals. Medicaid quality
18 improvement program payments will not count against initiative 1 of
19 the medicaid transformation demonstration waiver spending limit and
20 are excluded from the waiver's budget neutrality calculation. Apple
21 health managed care organizations and their partnering providers will
22 receive medicaid quality improvement program payments as they meet
23 designated milestones. Partnering providers and apple health managed
24 care organizations will work together to achieve medicaid quality
25 improvement program goals according to the performance period
26 timelines and reporting deadlines as set forth by the authority. The
27 authority shall only utilize the medicaid quality improvement program
28 to support the transformation waiver and shall not pursue its use for
29 other purposes. Any programs created or funded by the medicaid
30 quality improvement program do not create an entitlement. The
31 authority shall not increase general fund—state, federal, or local
32 expenditures under this program. The director shall report to the
33 joint select committee on health care oversight not less than
34 quarterly on financial and health outcomes. The director shall report
35 to the fiscal committees of the legislature all of the expenditures
36 under this subsection and shall provide such fiscal data in the time,
37 manner, and form requested by the legislative fiscal committees.

38 (4) Annually, no later than November 1st, the authority shall
39 report to the governor and appropriate committees of the legislature:

1 (a) Savings attributed to behavioral and physical integration in
2 areas that are scheduled to integrate in the following calendar year,
3 and (b) savings attributed to behavioral and physical health
4 integration and the level of savings achieved in areas that have
5 integrated behavioral and physical health.

6 (5) Sufficient amounts are appropriated in this subsection to
7 implement the medicaid expansion as defined in the social security
8 act, section 1902(a)(10)(A)(i)(VIII).

9 (6) The legislature finds that medicaid payment rates, as
10 calculated by the health care authority pursuant to the
11 appropriations in this act, bear a reasonable relationship to the
12 costs incurred by efficiently and economically operated facilities
13 for providing quality services and will be sufficient to enlist
14 enough providers so that care and services are available to the
15 extent that such care and services are available to the general
16 population in the geographic area. The legislature finds that the
17 cost reports, payment data from the federal government, historical
18 utilization, economic data, and clinical input constitute reliable
19 data upon which to determine the payment rates.

20 (7) Based on quarterly expenditure reports and caseload
21 forecasts, if the health care authority estimates that expenditures
22 for the medical assistance program will exceed the appropriations,
23 the health care authority shall take steps including but not limited
24 to reduction of rates or elimination of optional services to reduce
25 expenditures so that total program costs do not exceed the annual
26 appropriation authority.

27 (8) In determining financial eligibility for medicaid-funded
28 services, the health care authority is authorized to disregard
29 recoveries by Holocaust survivors of insurance proceeds or other
30 assets, as defined in RCW 48.104.030.

31 (9) The legislature affirms that it is in the state's interest
32 for Harborview medical center to remain an economically viable
33 component of the state's health care system.

34 (10) When a person is ineligible for medicaid solely by reason of
35 residence in an institution for mental diseases, the health care
36 authority shall provide the person with the same benefits as he or
37 she would receive if eligible for medicaid, using state-only funds to
38 the extent necessary.

39 (11) \$4,261,000 of the general fund—state appropriation for
40 fiscal year 2020, (~~(\$4,261,000)~~) \$3,733,000 of the general fund—state

1 appropriation for fiscal year 2021, and (~~(\$8,522,000)~~) \$9,050,000 of
2 the general fund—federal appropriation are provided solely for low-
3 income disproportionate share hospital payments.

4 (12) Within the amounts appropriated in this section, the health
5 care authority shall provide disproportionate share hospital payments
6 to hospitals that provide services to children in the children's
7 health program who are not eligible for services under Title XIX or
8 XXI of the federal social security act due to their citizenship
9 status.

10 (13)(a) \$7,000,000 of the general fund—federal appropriation is
11 provided solely for supplemental payments to nursing homes operated
12 by public hospital districts. The public hospital district shall be
13 responsible for providing the required nonfederal match for the
14 supplemental payment, and the payments shall not exceed the maximum
15 allowable under federal rules. It is the legislature's intent that
16 the payments shall be supplemental to and shall not in any way offset
17 or reduce the payments calculated and provided in accordance with
18 part E of chapter 74.46 RCW. It is the legislature's further intent
19 that costs otherwise allowable for rate-setting and settlement
20 against payments under chapter 74.46 RCW shall not be disallowed
21 solely because such costs have been paid by revenues retained by the
22 nursing home from these supplemental payments. The supplemental
23 payments are subject to retrospective interim and final cost
24 settlements based on the nursing homes' as-filed and final medicare
25 cost reports. The timing of the interim and final cost settlements
26 shall be at the health care authority's discretion. During either the
27 interim cost settlement or the final cost settlement, the health care
28 authority shall recoup from the public hospital districts the
29 supplemental payments that exceed the medicaid cost limit and/or the
30 medicare upper payment limit. The health care authority shall apply
31 federal rules for identifying the eligible incurred medicaid costs
32 and the medicare upper payment limit.

33 (b) The authority, in consultation with the department of social
34 and health services and the nursing homes operated by public
35 hospitals in (a) of this subsection, must develop a plan with
36 recommendations for an upper payment limit calculation and the
37 supplemental payment model for nursing homes operated by a public
38 hospital district. The group must consider how to restructure
39 payments under (a) of this subsection, taking into consideration
40 alternate upper payment limit calculation. If upon completion of the

1 plan, the authority determines it can implement the recommendations
2 of the group within the amounts provided in (a) of this subsection,
3 the authority must submit a state plan amendment, if necessary, and
4 submit a report to the fiscal committees of the legislature no later
5 than September 30, 2020.

6 (c) \$193,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the authority to provide a one-time
8 grant to a standalone skilled nursing facility operated by a public
9 hospital district in Grant county. This grant is provided as a one-
10 time offset to address the impact of the recoupment requirements of
11 this subsection (13).

12 (14) The health care authority shall continue the inpatient
13 hospital certified public expenditures program for the 2019-2021
14 fiscal biennium. The program shall apply to all public hospitals,
15 including those owned or operated by the state, except those
16 classified as critical access hospitals or state psychiatric
17 institutions. The health care authority shall submit reports to the
18 governor and legislature by November 1, 2020, and by November 1,
19 2021, that evaluate whether savings continue to exceed costs for this
20 program. If the certified public expenditures (CPE) program in its
21 current form is no longer cost-effective to maintain, the health care
22 authority shall submit a report to the governor and legislature
23 detailing cost-effective alternative uses of local, state, and
24 federal resources as a replacement for this program. During fiscal
25 year 2020 and fiscal year 2021, hospitals in the program shall be
26 paid and shall retain one hundred percent of the federal portion of
27 the allowable hospital cost for each medicaid inpatient fee-for-
28 service claim payable by medical assistance and one hundred percent
29 of the federal portion of the maximum disproportionate share hospital
30 payment allowable under federal regulations. Inpatient medicaid
31 payments shall be established using an allowable methodology that
32 approximates the cost of claims submitted by the hospitals. Payments
33 made to each hospital in the program in each fiscal year of the
34 biennium shall be compared to a baseline amount. The baseline amount
35 will be determined by the total of (a) the inpatient claim payment
36 amounts that would have been paid during the fiscal year had the
37 hospital not been in the CPE program based on the reimbursement rates
38 developed, implemented, and consistent with policies approved in the
39 2019-2021 biennial operating appropriations act and in effect on July
40 1, 2015, (b) one-half of the indigent assistance disproportionate

1 share hospital payment amounts paid to and retained by each hospital
2 during fiscal year 2005, and (c) all of the other disproportionate
3 share hospital payment amounts paid to and retained by each hospital
4 during fiscal year 2005 to the extent the same disproportionate share
5 hospital programs exist in the 2019-2021 fiscal biennium. If payments
6 during the fiscal year exceed the hospital's baseline amount, no
7 additional payments will be made to the hospital except the federal
8 portion of allowable disproportionate share hospital payments for
9 which the hospital can certify allowable match. If payments during
10 the fiscal year are less than the baseline amount, the hospital will
11 be paid a state grant equal to the difference between payments during
12 the fiscal year and the applicable baseline amount. Payment of the
13 state grant shall be made in the applicable fiscal year and
14 distributed in monthly payments. The grants will be recalculated and
15 redistributed as the baseline is updated during the fiscal year. The
16 grant payments are subject to an interim settlement within eleven
17 months after the end of the fiscal year. A final settlement shall be
18 performed. To the extent that either settlement determines that a
19 hospital has received funds in excess of what it would have received
20 as described in this subsection, the hospital must repay the excess
21 amounts to the state when requested. \$759,000 of the general fund—
22 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$698,000 of
23 the general fund—state appropriation for fiscal year 2021 are
24 provided solely for state grants for the participating hospitals.

25 (15) The health care authority shall seek public-private
26 partnerships and federal funds that are or may become available to
27 provide on-going support for outreach and education efforts under the
28 federal children's health insurance program reauthorization act of
29 2009.

30 (16) The health care authority shall target funding for maternity
31 support services towards pregnant women with factors that lead to
32 higher rates of poor birth outcomes, including hypertension, a
33 preterm or low birth weight birth in the most recent previous birth,
34 a cognitive deficit or developmental disability, substance abuse,
35 severe mental illness, unhealthy weight or failure to gain weight,
36 tobacco use, or African American or Native American race. The health
37 care authority shall prioritize evidence-based practices for delivery
38 of maternity support services. To the extent practicable, the health
39 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (17) The authority shall submit reports to the governor and the
4 legislature by September 15, 2020, and no later than September 15,
5 2021, that delineate the number of individuals in medicaid managed
6 care, by carrier, age, gender, and eligibility category, receiving
7 preventative services and vaccinations. The reports should include
8 baseline and benchmark information from the previous two fiscal years
9 and should be inclusive of, but not limited to, services recommended
10 under the United States preventative services task force, advisory
11 committee on immunization practices, early and periodic screening,
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant
13 preventative and vaccination medicaid guidelines and requirements.

14 (18) Managed care contracts must incorporate accountability
15 measures that monitor patient health and improved health outcomes,
16 and shall include an expectation that each patient receive a wellness
17 examination that documents the baseline health status and allows for
18 monitoring of health improvements and outcome measures.

19 (19) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult dental benefit.

21 (20) The health care authority shall coordinate with the
22 department of social and health services to provide referrals to the
23 Washington health benefit exchange for clients that will be
24 ineligible for medicaid.

25 (21) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. The health care authority shall complete
31 medicaid applications in the HealthPlanfinder for households
32 receiving or applying for medical assistance benefits.

33 (22) \$90,000 of the general fund—state appropriation for fiscal
34 year 2020, \$90,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$180,000 of the general fund—federal appropriation are
36 provided solely to continue operation by a nonprofit organization of
37 a toll-free hotline that assists families to learn about and enroll
38 in the apple health for kids program.

1 (23) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (24) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (25) Sufficient amounts are appropriated in this section to
11 remove the mental health visit limit and to provide the shingles
12 vaccine and screening, brief intervention, and referral to treatment
13 benefits that are available in the medicaid alternative benefit plan
14 in the classic medicaid benefit plan.

15 (26) The authority shall use revenue appropriated from the
16 dedicated marijuana fund for contracts with community health centers
17 under RCW 69.50.540 in lieu of general fund—state payments to
18 community health centers for services provided to medical assistance
19 clients, and it is the intent of the legislature that this policy
20 will be continued in subsequent fiscal biennia.

21 (27) Beginning no later than January 1, 2018, for any service
22 eligible under the medicaid state plan for encounter payments,
23 managed care organizations at the request of a rural health clinic
24 shall pay the full published encounter rate directly to the clinic.
25 At no time will a managed care organization be at risk for or have
26 any right to the supplemental portion of the claim. Payments will be
27 reconciled on at least an annual basis between the managed care
28 organization and the authority, with final review and approval by the
29 authority.

30 ~~(28) ((Sufficient funds are provided for the authority to remove
31 payment and billing limitations identified during the review process
32 required for implementation of chapter 226, Laws of 2017 (behavioral
33 health care – primary care integration) for health and behavior
34 codes, psychotherapy codes, and to continue to offer face-to-
35 face tobacco cessation counseling only for pregnant individuals.
36 Additional funding is provided to increase the rates for the health
37 and behavior codes and psychotherapy codes identified through the
38 stakeholder work group process required under chapter 226, Laws of
39 2017 (SSB 5779) by ten percent.~~

1 ~~(29)~~) (a) \$34,145,000 of the general fund—state appropriation for
2 fiscal year 2021 and \$5,898,000 of the general fund—federal
3 appropriation are provided solely for the compromise of claims in the
4 reconciliation process for rural health clinics for the calendar
5 years 2014-2017. The authority may not recover the state portion of
6 rural health clinic reconciliations for calendar years 2014-2017 for
7 which no state accrual was made. If the authority determines there
8 are unliquidated prior period accrual balances available to refund
9 the federal government for these years, these amounts must be used
10 prior to the amounts provided under this subsection.

11 (b) By October 15, 2019, the authority shall report to the
12 governor and relevant committees of the legislature the status of
13 rural health clinic reconciliations for calendar years 2011-2013,
14 including any use of available unliquidated prior period accrual
15 balances to refund the federal government for those calendar years.
16 Additionally, the report shall include the status of rural health
17 clinic reconciliations for calendar years 2014-2017, including
18 anticipated amounts owed to or from rural health clinics from the
19 reconciliation process for those fiscal years. The authority shall
20 not recover the state portion of rural health reconciliations for
21 calendar years 2011-2013 for which no general fund state accrual was
22 made. The authority shall not pursue recoveries for calendar years
23 2014-2017 until after the legislature has an opportunity to take
24 action during the 2020 legislative session. If the legislature does
25 not take any action on rural health clinic reconciliations for
26 calendar years 2014-2017, recoveries shall commence per
27 administrative rule.

28 (c) Beginning with fiscal year 2020, and for each subsequent year
29 thereafter, the authority shall reconcile on an annual basis with
30 rural health centers.

31 (d) Beginning with fiscal year 2020, and for each subsequent year
32 thereafter, the authority shall properly accrue for any anticipated
33 reconciliations with rural health centers during the fiscal year
34 close process following generally accepted accounting practices.

35 ~~((30))~~ (29) Sufficient amounts are appropriated in this section
36 for the authority to provide a medicaid equivalent adult dental
37 benefit to clients enrolled in the medical care service program.

38 ~~((31))~~ (30) \$300,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$600,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the Bree
2 collaborative to support collaborative learning and targeted
3 technical assistance for quality improvement initiatives. The
4 collaborative must use these amounts to hire one full-time staff
5 person to promote the adoption of Bree collaborative recommendations
6 and to hold two conferences focused on the sharing of best
7 implementation practices.

8 ~~((32))~~ (31) Within the amounts appropriated in this section,
9 the authority shall reimburse for maternity services provided by
10 doulas. The authority and the department of health must consult with
11 stakeholders and develop methods to secure approval from the centers
12 for medicare and medicaid services for reimbursement for doulas. The
13 authority will report the group's recommendations to the appropriate
14 committees of the legislature by December 1, 2020.

15 ~~((33))~~ (32) The authority shall facilitate a home health work
16 group consisting of home health provider associations, hospital
17 associations, managed care organizations, the department of social
18 and health services, and the department of health to develop a new
19 medicaid payment methodology for home health services. The authority
20 must submit a report with final recommendations and a proposed
21 implementation timeline to the appropriate committees of the
22 legislature by November 30, 2019. The work group must consider the
23 following when developing the new payment methodology:

- 24 (a) Reimbursement for telemedicine;
- 25 (b) Reimbursement for social work for clients with behavioral
26 health needs;
- 27 (c) An additional add-on for services in rural or underserved
28 areas;
- 29 (d) Quality metrics for home health providers serving medical
30 assistance clients including reducing hospital readmission;
- 31 (e) The role of home health in caring for individuals with
32 complex, physical, and behavioral health needs who are able to
33 receive care in their own home, but are unable to be discharged from
34 hospital settings; and
- 35 (f) Partnerships between home health and other community
36 resources that enable individuals to be served in a cost-effective
37 setting that also meets the individual's needs and preferences.

38 ~~((34))~~ (33) \$969,000 of the general fund—state appropriation
39 for fiscal year 2020, \$2,607,000 of the general fund—state
40 appropriation for fiscal year 2021, and \$1,268,000 of the general

1 fund—federal appropriation are provided solely to create and operate
2 a tele-behavioral health video call center staffed by the University
3 of Washington's department of psychiatry and behavioral sciences. The
4 center must provide emergency department providers, primary care
5 providers, and county and municipal correctional facility providers
6 with on-demand access to psychiatric and substance use disorder
7 clinical consultation. When clinically appropriate and technically
8 feasible, the clinical consultation may also involve direct
9 assessment of patients using tele-video technology. The center must
10 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
11 four hours a day in fiscal year 2021. Of the federal amounts provided
12 in this subsection, \$700,000 is from the substance abuse prevention
13 and treatment federal block grant and is to support addiction
14 medicine services through the call center.

15 ~~((35))~~ (34) \$300,000 of the general fund—federal appropriation,
16 from the substance abuse prevention and treatment federal block grant
17 amount, is provided solely for medication interaction services
18 through the Washington state poison center.

19 ~~((36))~~ (35) Within the amounts appropriated in this section,
20 the authority shall review the current diagnosis-related group high
21 outlier claim policies and examine the impact of increasing the
22 current high outlier threshold. To the extent necessary, the
23 authority shall seek actuarial support for this work. The authority
24 must provide a report to the appropriate committees of the
25 legislature by December 31, 2019, that:

- 26 (a) Outlines several options for increasing the threshold;
27 (b) Describes the impact of these options on hospitals, the
28 state, and medicaid managed care organizations; and
29 (c) Identifies any technical challenge or limitations of changes
30 to the threshold.

31 ~~((37))~~ (36) Within the amounts appropriated in this section,
32 the authority to include allergen control bed and pillow covers as
33 part of the durable medical equipment benefit for children with an
34 asthma diagnosis enrolled in medical assistance programs.

35 ~~((38))~~ (37) Sufficient amounts are appropriated in this section
36 to increase the hourly rate by ten percent for registered nurses and
37 licensed practical nurses providing skilled nursing services for
38 children who require medically intensive care in a home setting. This
39 rate increase begins on January 1, 2020.

1 ~~((39))~~ (38) Sufficient amounts are appropriated in this section
2 to increase the daily rate by ten percent for registered nurses and
3 licensed practical nurses providing skilled nursing services to
4 medically intensive children's program clients who reside in a group
5 home setting. This rate increase begins on January 1, 2020.

6 ~~((40))~~ (39) \$439,000 of the general fund—state appropriation
7 for fiscal year 2020 and \$519,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to implement
9 Engrossed Substitute Senate Bill No. 5526 (individual health
10 insurance market).

11 ~~((41))~~ (40) \$22,000 of the general fund—state appropriation for
12 fiscal year 2020, \$159,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$181,000 of the general fund—federal
14 appropriation are provided solely to implement Substitute House Bill
15 No. 1199 (health care/disability).

16 ~~((42))~~ (41) \$290,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$463,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely to implement
19 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
20 transparency) with up to an additional year for initial reporting due
21 within the 2019-2021 fiscal biennium.

22 ~~((43))~~ (42) \$1,053,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$2,222,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely to implement
25 Engrossed Substitute Senate Bill No. 5741 (all payer claims
26 database).

27 ~~((44))~~ (43) \$2,374,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$2,374,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the kidney
30 disease program.

31 ~~((45))~~ (44) The authority shall work with the department of
32 health, other state agencies, and other hepatitis C virus medication
33 purchasers to establish a comprehensive procurement strategy. As part
34 of this work, the authority shall estimate, by program, any savings
35 that will result from lower medication costs. It is the intent of the
36 legislature to evaluate reinvesting any savings to expand treatment
37 for individuals enrolled in state covered groups and to further the
38 public health elimination effort during the 2020 legislative session.

1 By October 31, 2019, the authority and department shall report to the
2 governor and relevant committees of the legislature on:

- 3 (a) The progress of the procurement;
- 4 (b) The estimated savings resulting from lower medication costs;
- 5 (c) Funding needed for public health interventions to eliminate
6 the hepatitis C virus;
- 7 (d) The current status of treatment; and
- 8 (e) A plan to implement the elimination effort.

9 ~~((46))~~ (45) \$50,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$533,000 for fiscal year 2021 are provided
11 solely for implementation of Engrossed Senate Bill No. 5274 (pacific
12 islanders dental). Open enrollment periods and special enrollment
13 periods must be consistent with the enrollment periods for the COFA
14 medical program, through the health benefit exchange, and program
15 administration must be consistent with the pacific islander medical
16 program. The first open-enrollment period for the COFA dental program
17 must begin no later than November 1, 2020. The dental services must
18 be consistent with the adult medicaid dental coverage, including
19 state payment of premiums, out-of-pocket costs for covered benefits
20 under the qualified dental plan, and costs for noncovered qualified
21 dental plan benefits consistent with, but not to exceed, the medicaid
22 adult dental coverage.

23 ~~((47))~~ (46) During the 2019-2021 biennium, sufficient amounts
24 are provided in this section for the authority to provide services
25 identical to those services covered by the Washington state family
26 planning waiver program as of August 2018 to individuals who:

- 27 (a) Are over nineteen years of age;
- 28 (b) Are at or below two hundred and sixty percent of the federal
29 poverty level as established in WAC 182-505-0100;
- 30 (c) Are not covered by other public or private insurance; and
- 31 (d) Need family planning services and are not currently covered
32 by or eligible for another medical assistance program for family
33 planning.

34 ~~((48))~~ (47) \$282,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$754,000 of the general fund—federal
36 appropriation are provided solely for the implementation of Senate
37 Bill No. 5415 (Indian health improvement).

38 ~~((49))~~ (48) \$3,150,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$3,500,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to reimburse
2 dental health aid therapists for services performed in tribal
3 facilities for medicaid clients. The authority must leverage any
4 federal funding that may become available as a result of appeal
5 decisions from the centers for medicare and medicaid services.

6 ~~((+50+))~~ (49) Sufficient amounts are appropriated within this
7 section for the authority to incorporate the expected outcomes and
8 criteria to measure the performance of service coordination
9 organizations as provided in chapter 70.320 RCW into contracts with
10 managed care organizations that provide services to clients. The
11 authority is directed to:

12 (a) Contract with an external quality improvement organization to
13 annually analyze the performance of managed care organizations
14 providing services to clients under this chapter based on seven
15 performance measures. The analysis required under this subsection
16 must:

17 (i) Measure managed care performance in four common measures
18 across each managed care organization, including:

19 (A) At least one common measure must be weighted towards having
20 the potential to impact managed care costs; and

21 (B) At least one common measure must be weighted towards
22 population health management, as defined by the measure; and

23 (ii) Measure managed care performance in an additional three
24 quality focus performance measures specific to a managed care
25 organization. Quality focus performance measures chosen by the
26 authority must:

27 (A) Be chosen from the statewide common measure set;

28 (B) Reflect specific measures where a managed care organization
29 has poor performance; and

30 (C) Be substantive and clinically meaningful in promoting health
31 status.

32 (b) By September 1, 2019, the authority shall set the four common
33 measures to be analyzed across all managed care organizations.

34 (c) By September 1, 2019, the authority shall set three quality
35 focus performance measures specific to each managed care
36 organization. The authority must determine performance measures for
37 each managed care organization based on the criteria established in
38 (a)(ii) of this subsection.

1 (d) By September 15, 2019, and annually thereafter, the authority
2 shall notify each managed care organization of the performance
3 measures for the organization for the subsequent plan year.

4 (e) Beginning in plan year 2020, two percent of the total plan
5 year funding appropriated to each managed care organization that
6 provides services to clients under chapter 70.320 RCW shall be
7 withheld. At least seventy-five percent of the withhold shall be held
8 contingent on each managed care organization's performance on the
9 seven performance measures identified in this section. Each managed
10 care organization may earn back the annual withhold if the external
11 quality improvement organization finds that the managed care
12 organization:

13 (i) Made statistically significant improvement in the seven
14 performance measures as compared to the preceding plan year; or

15 (ii) Scored in the top national medicaid quartile of the
16 performance measures.

17 (f) The amount of withhold annually paid to each managed care
18 organization shall be proportional to findings of statistically
19 significant improvement or top national medicaid quartile scoring by
20 a managed care organization.

21 (g) For no more than two of the four quality focus performance
22 measures, the authority may use an alternate methodology to
23 approximate top national medicaid quartile performance where top
24 quartile performance data is unavailable.

25 (h) For the purposes of this subsection, "external quality
26 improvement organization" means an organization that meets the
27 competence and independence requirements under 42 C.F.R. Sec.
28 438.354, as it existed on the effective date of this section.

29 (~~(+51+)~~) (50) \$1,805,727,000 of the general fund—state
30 appropriation for fiscal year 2020 and \$1,876,135,000 of the general
31 fund—state appropriation for fiscal year 2021 are provided solely for
32 the authority to implement the recommendations of the centers for
33 medicare and medicaid services center for program integrity as
34 provided to the authority in the January 2019 Washington focused
35 program integrity review final report. The authority is directed to:

36 (a) Organize all program integrity activities into a centralized
37 unit or under a common protocol addressing provider enrollment, fraud
38 and abuse detection, investigations, and law enforcement referrals
39 that is more reflective of industry standards;

1 (b) Ensure appropriate resources are dedicated to prevention,
2 detection, investigation, and suspected provider fraud at both the
3 authority and at contracted managed care organizations;

4 (c) Ensure all required federal regulations are being followed
5 and are incorporated into managed care contracts;

6 (d) Directly audit managed care encounter data to identify fraud,
7 waste, and abuse issues with managed care organization providers;

8 (e) Initiate data mining activities in order to identify fraud,
9 waste, and abuse issues with managed care organization providers;

10 (f) Implement proactive data mining and routine audits of
11 validated managed care encounter data;

12 (g) Assess liquidated damages to managed care organizations when
13 fraud, waste, or abuse with managed care organization providers is
14 identified;

15 (h) Require managed care organizations submit accurate reports on
16 overpayments, including the prompt reporting of overpayments
17 identified or recovered, specifying overpayments due to fraud, waste,
18 or abuse;

19 (i) Implement processes to ensure integrity of data used for rate
20 setting purposes;

21 (j) Refine payment suspension policies; and

22 (k) Ensure all federal database exclusion checks are performed at
23 the appropriate intervals. The authority shall update managed care
24 contracts as appropriate to reflect these requirements.

25 (~~(52)~~) (51) \$96,130,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$100,476,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for fee-for-
28 service dental services. The authority must provide these services
29 through fee-for-service and may not proceed with either a carved-out
30 or carved-in managed care dental option. Any contracts that have been
31 procured or that are in the process of being procured shall not be
32 entered into or implemented. By November 15, 2019, the authority
33 shall report to the governor and appropriate committees of the
34 legislature a plan to improve access to dental services for medicaid
35 clients. This plan should address options for carve-in, carve-out,
36 fee-for-service, and other models that would improve access and
37 outcomes for adults and children. The plan should also include the
38 cost for any options provided.

39 (~~(53)~~) (52) During the 2019-2021 fiscal biennium, the authority
40 must revise its agreements and contracts with vendors to include a

1 provision to require that each vendor agrees to equality among its
2 workers by ensuring similarly employed individuals are compensated as
3 equals as follows:

4 (a) Employees are similarly employed if the individuals work for
5 the same employer, the performance of the job requires comparable
6 skill, effort, and responsibility, and the jobs are performed under
7 similar working conditions. Job titles alone are not determinative of
8 whether employees are similarly employed;

9 (b) Vendors may allow differentials in compensation for its
10 workers based in good faith on any of the following:

11 (i) A seniority system; a merit system; a system that measures
12 earnings by quantity or quality of production; a bona fide job-
13 related factor or factors; or a bona fide regional difference in
14 compensation levels.

15 (ii) A bona fide job-related factor or factors may include, but
16 not be limited to, education, training, or experience, that is:
17 Consistent with business necessity; not based on or derived from a
18 gender-based differential; and accounts for the entire differential.

19 (iii) A bona fide regional difference in compensation level must
20 be: Consistent with business necessity; not based on or derived from
21 a gender-based differential; and account for the entire differential.

22 (c) The provision must allow for the termination of the contract
23 if the authority or department of enterprise services determines that
24 the vendor is not in compliance with this agreement or contract term.

25 (d) The authority must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 ~~((54) The authority is prohibited to direct any funds to safe-~~
28 ~~injection sites for the illicit use of drugs.~~

29 ~~(55))~~ (53) \$1,400,000 of the general fund—state appropriation
30 for fiscal year 2020, \$1,400,000 of the general fund—state
31 appropriation for fiscal year 2021, and \$7,000,000 of the general
32 fund—federal appropriation are provided solely to increase the rates
33 paid to rural hospitals that meet the criteria in (a) through (d) of
34 this subsection. Payments for state and federal medical assistance
35 programs for services provided by such a hospital, regardless of the
36 beneficiary's managed care enrollment status, must be increased to
37 one hundred fifty percent of the hospital's fee-for-service rates.
38 The authority must discontinue this rate increase after June 30,
39 2021, and return to the payment levels and methodology for these

1 hospitals that were in place as of January 1, 2018. Hospitals
2 participating in the certified public expenditures program may not
3 receive increased reimbursement for inpatient services. Hospitals
4 qualifying for this rate increase must:

5 (a) Be certified by the centers for medicare and medicaid
6 services as sole community hospitals as of January 1, 2013;

7 (b) Have had less than one hundred fifty acute care licensed beds
8 in fiscal year 2011;

9 (c) Have a level III adult trauma service designation from the
10 department of health as of January 1, 2014; and

11 (d) Be owned and operated by the state or a political
12 subdivision.

13 ~~((56))~~ (54) Within the amounts appropriated within this section
14 the authority shall conduct an evaluation of purchasing arrangements
15 and paid claims or encounter data for prescription drugs under
16 managed care contracts for plan years 2017 and 2018 and compare these
17 to contract purchasing agreements under the same years for the
18 prescription drug consortium and identify any cost differences. The
19 authority shall report its findings to the governor and appropriate
20 committees of the legislature by November 15, 2019.

21 ~~((57))~~ (55) The health care authority is directed to convene a
22 work group on establishing a universal health care system in
23 Washington. \$338,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$162,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely for the health care
26 authority to contract with one or more consultants to perform any
27 actuarial and financial analyses necessary to develop options under
28 (b)(vi) of this subsection.

29 (a) The work group must consist of a broad range of stakeholders
30 with expertise in the health care financing and delivery system,
31 including but not limited to:

32 (i) Consumers, patients, and the general public;

33 (ii) Patient advocates and community health advocates;

34 (iii) Large and small businesses with experience with large and
35 small group insurance and self-insured models;

36 (iv) Labor, including experience with Taft-Hartley coverage;

37 (v) Health care providers that are self-employed and health care
38 providers that are otherwise employed;

39 (vi) Health care facilities such as hospitals and clinics;

40 (vii) Health insurance carriers;

1 (viii) The Washington health benefit exchange and state agencies,
2 including the office of financial management, the office of the
3 insurance commissioner, the department of revenue, and the office of
4 the state treasurer; and

5 (ix) Legislators from each caucus of the house of representatives
6 and senate.

7 (b) The work group must study and make recommendations to the
8 legislature on how to create, implement, maintain, and fund a
9 universal health care system that may include publicly funded,
10 publicly administered, and publicly and privately delivered health
11 care that is sustainable and affordable to all Washington residents
12 including, but not limited to:

13 (i) Options for increasing coverage and access for uninsured and
14 underinsured populations;

15 (ii) Transparency measures across major health system actors,
16 including carriers, hospitals, and other health care facilities,
17 pharmaceutical companies, and provider groups that promote
18 understanding and analyses to best manage and lower costs;

19 (iii) Innovations that will promote quality, evidence-based
20 practices leading to sustainability, and affordability in a universal
21 health care system. When studying innovations under this subsection,
22 the work group must develop recommendations on issues related to
23 covered benefits and quality assurance and consider expanding and
24 supplementing the work of the Robert Bree collaborative and the
25 health technology assessment program;

26 (iv) Options for ensuring a just transition to a universal health
27 care system for all stakeholders including, but not limited to,
28 consumers, businesses, health care providers and facilities,
29 hospitals, health carriers, state agencies, and entities representing
30 both management and labor for these stakeholders;

31 (v) Options to expand or establish health care purchasing in
32 collaboration with neighboring states; and

33 (vi) Options for revenue and financing mechanisms to fund the
34 universal health care system. The work group shall contract with one
35 or more consultants to perform any actuarial and financial analyses
36 necessary to develop options under this subsection.

37 (c) The work group must report its findings and recommendations
38 to the appropriate committees of the legislature by November 15,
39 2020. Preliminary reports with findings and preliminary

1 recommendations shall be made public and open for public comment by
2 November 15, 2019, and May 15, 2020.

3 ~~((58))~~ (56) \$23,000 of the general fund—state appropriation for
4 fiscal year 2020, \$2,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$36,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

8 ~~((59))~~ (57) \$1,667,000 of the general fund—state appropriation
9 for fiscal year 2020, \$855,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$1,867,000 of the general
11 fund—federal appropriation are provided solely for the Washington
12 rural health access preservation pilot program.

13 ~~((61) \$250,000 of the general fund state appropriation for
14 fiscal year 2021 is provided solely for the authority to develop a
15 public-private partnership with a state-based oral health foundation
16 to connect medicaid patients to dental services and reduce barriers
17 to accessing care. The authority shall submit a progress report to
18 the appropriate committees of the legislature by June 30, 2021.~~

19 ~~(62))~~ (58) (a) \$1,192,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$3,970,000 of the general fund—federal
21 appropriation are provided solely for reconciliation of payment under
22 alternate payment methodology four (APM4) for federally qualified
23 health centers (FQHC) for state fiscal year 2020. The authority shall
24 use unliquidated prior accrual balances to reconcile state fiscal
25 years 2018 and 2019.

26 (b) By August 1, 2020, the authority shall convene
27 representatives from FQHCs participating in the APM4 methodology, the
28 FQHC association, the office of financial management, and fiscal
29 committees of the legislature to evaluate and amend the APM4 model
30 and memorandum of understanding.

31 (c) The authority in collaboration with the representatives in
32 (b) of this subsection must develop an updated APM4 model and
33 memorandum of understanding that:

34 (i) Complies with budget neutrality requirements and spending
35 limits as required under the omnibus appropriations act;

36 (ii) Identifies predictable spending targets;

37 (iii) Clearly defines quality performance standards for
38 participating FQHCs;

1 (iv) Requires progressively increasing standards of quality
2 performance for participating FQHCs;

3 (v) Clearly defines financial performance expectations for
4 participating FQHCs;

5 (vi) Requires progressively increasing standards of financial
6 performance for participating FQHCs; and

7 (vii) Requires that reconciliation payments made under APM4 may
8 not fall below the payment level required by the federal law for
9 qualifying face-to-face encounters.

10 (d) The authority in collaboration with the office of financial
11 management and representatives from fiscal committees of the
12 legislature shall conduct an evaluation of the APM4 model to
13 determine its cost effectiveness and impact on patient outcomes and
14 report its findings and recommendations to the appropriate committees
15 of the legislature by November 15, 2022.

16 (e) The authority shall not enter into any future value-based
17 arrangements with federally qualified health centers or rural health
18 clinics prior to receiving approval from the office of financial
19 management and the appropriate committees of the legislature.

20 (f) The authority shall require all managed care organizations to
21 provide information to the authority to account for all payments to
22 FQHCs to include how payments are made, including any additional
23 payments and whether there is a sub-capitation arrangement or value-
24 based purchasing arrangement.

25 (g) Beginning with fiscal year 2021 and for each subsequent year
26 thereafter, the authority shall reconcile on an annual basis with
27 FQHCs contracting under APM4.

28 (h) Beginning with fiscal year 2021 and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with FQHCs contracting under APM4 during the fiscal
31 year close process following generally accepted accounting practices.

32 ~~((63))~~ (59) \$70,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely to implement Engrossed House Bill
34 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted
35 by June 30, 2020, the amount provided in this subsection shall lapse.~~

36 ~~(64))~~ (60) \$611,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely to implement Second Substitute
38 House Bill No. 2457 (health care cost board). ~~((If the bill is not
39 enacted by June 30, 2020, the amount provided in this subsection
40 shall lapse.~~

1 ~~(65))~~ (61) \$259,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely to implement Engrossed Second
3 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill~~
4 ~~is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(66))~~ (62) The health care authority shall submit a state plan
7 amendment to the centers for medicare and medicaid services to
8 maintain children's health insurance program coverage as secondary
9 payer for eligible child dependents of employees eligible for school
10 employee or public employee benefit coverage. The intent of the
11 legislature for this option is to provide children the best access to
12 health care coverage while prioritizing efficient use of state funds.
13 No later than October 15, 2020, the authority shall report to the
14 fiscal committees of the legislature and the office of financial
15 management on the status of the state plan amendment and the impact
16 to the state. The health care authority shall implement the amendment
17 in calendar year 2020, once approved by the centers for medicare and
18 medicaid services.

19 ~~((67))~~ (63) \$250,000 of the general fund—state appropriation
20 for fiscal year 2020, \$250,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$500,000 of the general fund—
22 federal appropriation are provided solely to increase the rates paid
23 to provide education and clinical training for dental professionals
24 and students in the care of persons with developmental or acquired
25 disabilities, or both.

26 ~~((69))~~ (64) \$510,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$76,000 of the general fund—federal
28 appropriation are provided solely for the authority to collaborate
29 with the University of Washington department of psychiatry and
30 behavioral sciences and Seattle children's hospital to extend the
31 partnership access line for moms and partnership access line for kids
32 referral assistance service programs, as described in RCW
33 71.24.061(3)(a), until June 30, 2021.

34 ~~((70))~~ (65) \$66,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$66,000 of the general fund—federal
36 appropriation are provided solely for the authority to identify,
37 analyze, and address health equity disparities in access and outcomes
38 for individuals in the medicaid population.

1 ~~((71))~~ \$200,000 of the general fund state appropriation for
2 fiscal year 2021 and \$200,000 of the general fund federal
3 appropriation are provided solely for contracting with the office of
4 equity to implement Substitute House Bill No. 2905 (baby, child
5 dentistry access). If the bill is not enacted by June 30, 2020, the
6 amounts provided in this subsection shall lapse.

7 ~~(72))~~ (66) \$150,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for the development of a system
9 to address individuals with intellectual and developmental
10 disabilities who present in an emergency in crisis. The system must
11 include crisis plans to be available to emergency room providers; and
12 education and training for emergency room providers in how to best
13 serve this population to provide immediate intervention to prevent
14 acute care admissions and support the individual to return to their
15 current living arrangements.

16 ~~((73))~~ (67) \$187,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for a full-time employee to
18 coordinate client assessments and implement plans for patients who
19 are hospitalized and likely to need post discharge services including
20 placement in community or out of state settings. Client assessments
21 must include information regarding the individual's specific care
22 needs, whether medical, behavioral, or cognitive, and ability to
23 perform activities of daily living. The coordinator must collaborate
24 with the department of social and health services, the department of
25 children, youth, and families, and health care organizations to
26 promote the transition of patients to postacute care settings.

27 ~~((75))~~ (68) \$120,000 of the general fund—state appropriation
28 for fiscal year 2021 and \$120,000 of the general fund—federal
29 appropriation are provided solely for the authority to identify ways
30 to maximize federal financial participation and any new opportunities
31 to leverage federal funding. In collaboration with the department of
32 health, the authority must explore options to leverage federal
33 funding for foundational public health. The authority may use the
34 amounts in this subsection for staff support and one-time
35 contracting.

36 ~~((77))~~ (69) No later than December 31, 2021, the health care
37 authority, in partnership with the department of social and health
38 services as described in section 204(33) of this act, shall submit a
39 waiver request to the federal department of health and human services

1 to authorize presumptive medicaid eligibility determinations for
2 clients preparing for acute care hospital discharge who may need
3 long-term services and supports. The department and the authority
4 shall hold stakeholder discussions, including opportunities for
5 public review and comment, during development of the waiver request.
6 Upon submission of the waiver request, the department and the
7 authority shall submit a report to the governor and the appropriate
8 legislative committees that describes the request and identifies any
9 statutory changes that may be necessary if the federal government
10 approves the request.

11 ~~((80))~~ (70) \$770,000 of the general fund—state appropriation
12 for fiscal year 2021 and \$800,000 of the general fund—federal
13 appropriation are provided solely to increase home health rates
14 beginning January 1, 2021.

15 ~~((82))~~ (71)(a) Within the amounts appropriated within this
16 section, the authority shall implement Engrossed Substitute Senate
17 Bill No. 6534 (ambulance quality assurance fee). The authority is
18 directed to submit a state plan amendment (SPA) pursuant to the terms
19 of Engrossed Substitute Senate Bill No. 6534 without delay once the
20 bill becomes effective. If the bill is not enacted by June 30, 2020,
21 the amounts provided in this subsection shall lapse.

22 (b) The authority, in collaboration with an association
23 representing private emergency ambulance providers and an
24 organization representing employees of private emergency ambulance
25 providers, shall develop reporting requirements prior to June 30,
26 2021, to account for how funds from the quality assurance fee program
27 and base rate increase are spent. The reporting requirements should
28 include, but not be limited to, the percent of the add-on fee and
29 base rate increase used to increase wages; to which category of
30 workers' wages these increases apply, specifically whether wage
31 increases are being used to increase wages for emergency medical
32 technicians whose statewide average dollars-per-hour wage was less
33 than \$25 per hour in calendar year 2020; and, whether the add-on and
34 base rate increase are being used to address resulting wage
35 compression for related job classes immediately affected by wage
36 increases to emergency medical technicians.

37 ~~((83))~~ (72) The health care authority shall work with the
38 department of social and health services to assess a Katie Beckett
39 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver
40 to expand coverage for children with significant disabilities who

1 meet federal requirements for such services. No later than October
2 15, 2020, the authority shall report to the fiscal committees of the
3 legislature and the office of financial management the number of
4 children who would be eligible if such waivers were approved, the
5 services for which they would be eligible, and the potential impact
6 to the state budget.

7 ~~((85))~~ (73) \$2,362,000 of the general fund—state appropriation
8 for fiscal year 2021 and \$4,132,000 of the general fund—federal
9 appropriation are provided solely to increase the rates paid to low
10 volume, small rural hospitals that meet the criteria in (a) through
11 (d) of this subsection. Payments for state and federal medical
12 assistance programs for services provided by such a hospital,
13 regardless of the beneficiary's managed care enrollment status, must
14 be increased to one hundred fifty percent of the hospital's fee-for-
15 service rates beginning July 1, 2020. The authority must discontinue
16 this rate increase after June 30, 2021, and return to the payment
17 levels and methodology for these hospitals that were in place as of
18 June 30, 2020. A hospital qualifying for this rate increase must:

- 19 (a) Have fewer than seventy available acute beds as reported in
20 the hospital's 2018 department of health year-end report;
- 21 (b) Not be currently designated as a critical access hospital,
22 and not meet the current federal eligibility requirements for
23 designation as a critical access hospital;
- 24 (c) Not be a certified public expenditure hospital;
- 25 (d) Have combined medicare and medicaid inpatient days greater
26 than eighty percent as reported in the hospital's 2018 cost report.

27 **Sec. 1111.** 2020 c 357 s 212 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
30 **AND EMPLOYEE BENEFITS PROGRAM**

31 State Health Care Authority Administrative Account—

32 State Appropriation.	((\$37,604,000))
	<u>\$37,144,000</u>
34 TOTAL APPROPRIATION.	((\$37,604,000))
	<u>\$37,144,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) Any savings resulting from reduced claims costs or other
2 factors identified after March 1, 2019, must be reserved for funding
3 employee benefits in the 2021-2023 fiscal biennium. The health care
4 authority shall deposit any moneys received on behalf of the uniform
5 medical plan resulting from rebates on prescription drugs, audits of
6 hospitals, subrogation payments, or any other moneys received as a
7 result of prior uniform medical plan claims payments, in the public
8 employees' and retirees' insurance account to be used for insurance
9 benefits. The authority may, however, conduct a request for
10 information about a diabetes disease management program.

11 (2) Any changes to benefits must be approved by the public
12 employees' benefits board. The board shall not make any changes to
13 benefits without considering a comprehensive analysis of the cost of
14 those changes, and shall not increase benefits unless savings
15 achieved under subsection (3) of this section or offsetting cost
16 reductions from other benefit revisions are sufficient to fund the
17 changes. However, the funding provided anticipates that the public
18 employees' benefits board may increase the availability of
19 nutritional counseling in the uniform medical plan by allowing a
20 lifetime limit of up to twelve nutritional counseling visits, and may
21 increase hearing aid benefits to reflect the provisions of chapter
22 159, Laws of 2018, for the plan year beginning January 1, 2021.
23 Provided further, that within the amount provided, the health care
24 authority may update the public employees benefits board benefits
25 enrollment process. The board may also, within the amounts provided,
26 use cost savings to enhance the basic long-term disability benefit.

27 (3) Except as may be provided in a health care bargaining
28 agreement, to provide benefits within the level of funding provided
29 in part IX of this bill, the public employees' benefits board shall
30 require or make any or all of the following: Employee premium
31 copayments, increases increase in point-of-service cost sharing, the
32 implementation of managed competition, or make other changes to
33 benefits consistent with RCW 41.05.065.

34 (4) The board shall collect a surcharge payment of not less than
35 twenty-five dollars per month from members who use tobacco products,
36 and a surcharge payment of not less than fifty dollars per month from
37 members who cover a spouse or domestic partner where the spouse or
38 domestic partner has chosen not to enroll in another employer-based
39 group health insurance that has benefits and premiums with an
40 actuarial value of not less than ninety-five percent of the actuarial

1 value of the public employees' benefits board plan with the largest
2 enrollment. The surcharge payments shall be collected in addition to
3 the member premium payment.

4 (5) \$7,000 of the state health care authority administrative
5 account—state appropriation in this section is provided solely for
6 implementation of Engrossed Second Substitute Senate Bill No. 5497
7 (immigrants in the workplace).

8 (6) \$1,705,000 of the state health care authority administrative
9 account—state appropriation in this section is provided solely for
10 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
11 coverage eligibility). If the bill is not enacted by June 30, 2020,
12 the amount in this subsection shall lapse.

13 **Sec. 1112.** 2020 c 357 s 213 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

16 School Employees' Insurance Administrative Account—

17 State Appropriation.	((\$27,766,000))
	<u>\$34,045,000</u>
19 TOTAL APPROPRIATION.	((\$27,766,000))
	<u>\$34,045,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) By February 5, 2020, the health care authority shall report
24 to the appropriate committees of the legislature on the total amount
25 by school district, educational service district, and charter school
26 billed for January benefits and a detailed list of school districts,
27 educational service districts, and charter schools that have not
28 remitted payment for January coverage as of January 31, 2020.

29 (2) \$2,000 of the appropriation in this section is provided
30 solely for implementation of Engrossed Second Substitute Senate Bill
31 No. 5497 (immigrants in the workplace).

32 (3) The health care authority must study the potential cost
33 savings and improved efficiency in providing insurance benefits to
34 the employers and employees participating in the public employees'
35 and school employees' benefits board systems that could be gained by
36 consolidating the systems. The consolidation options studied must
37 maintain separate risk pools for medicare-eligible and non-medicare
38 eligible employees and retirees, assume a consolidation date of

1 January 1, 2022, and incorporate the experiences gained by health
2 care authority during the initial implementation and operation of the
3 school employees' benefits board program. The study must be submitted
4 to the committees of the house of representatives and the senate
5 overseeing health care and the omnibus operating budget by November
6 15, 2020.

7 (4) \$2,002,000 of the school employees' insurance administrative
8 account—state appropriation in this section is provided solely for
9 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
10 coverage eligibility). If the bill is not enacted by June 30, 2020,
11 the amount provided in this subsection shall lapse.

12 **Sec. 1113.** 2020 c 357 s 214 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

15	General Fund—State Appropriation (FY 2020)	\$6,407,000
16	General Fund—State Appropriation (FY 2021)	(\$5,659,000)
17		<u>\$5,368,000</u>
18	General Fund—Federal Appropriation.	(\$50,055,000)
19		<u>\$45,106,000</u>
20	Health Benefit Exchange Account—State Appropriation. (\$60,117,000)	
21		<u>\$65,172,000</u>
22	TOTAL APPROPRIATION.	(\$122,238,000)
23		<u>\$122,053,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The receipt and use of medicaid funds provided to the health
27 benefit exchange from the health care authority are subject to
28 compliance with state and federal regulations and policies governing
29 the Washington apple health programs, including timely and proper
30 application, eligibility, and enrollment procedures.

31 (2) (a) By July 15th and January 15th of each year, the authority
32 shall make a payment of one-half the general fund—state appropriation
33 and one-half the health benefit exchange account—state appropriation
34 to the exchange.

35 (b) The exchange shall monitor actual to projected revenues and
36 make necessary adjustments in expenditures or carrier assessments to
37 ensure expenditures do not exceed actual revenues.

1 (c) Payments made from general fund—state appropriation and
2 health benefit exchange account—state appropriation shall be
3 available for expenditure for no longer than the period of the
4 appropriation from which it was made. When the actual cost of
5 materials and services have been fully determined, and in no event
6 later than the lapsing of the appropriation, any unexpended balance
7 of the payment shall be returned to the authority for credit to the
8 fund or account from which it was made, and under no condition shall
9 expenditures exceed actual revenue.

10 (3) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020, \$50,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$1,048,000 of the health benefit exchange account—
13 state appropriation are provided solely to implement Engrossed
14 Substitute Senate Bill No. 5526 (individual health insurance market).

15 (4) \$1,173,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided for the exchange to enhance Washington
17 healthplanfinder so eligible COFA citizens can obtain dental
18 coverage. Open enrollment periods and special enrollment periods for
19 the COFA dental program shall be consistent with the enrollment
20 periods for the COFA medical program. The first open-enrollment
21 period for the COFA dental program must begin no later than November
22 1, 2020.

23 (5) \$426,000 of the health benefit exchange account—state
24 appropriation and \$874,000 of the general fund—federal appropriation
25 are provided solely for cloud platform costs and are subject to the
26 conditions, limitations, and review provided in section 701 of this
27 act.

28 (6) \$968,000 of the health benefit exchange account—state
29 appropriation and \$1,978,000 of the general fund—federal
30 appropriation are provided solely for system integrator procurement
31 and are subject to the conditions, limitations, and review provided
32 in section 701 of this act.

33 (7) \$152,000 of the health benefit exchange account—state
34 appropriation for fiscal year 2021 is provided solely to implement
35 Substitute House Bill No. 2554 (health plan exclusions). (~~If the~~
36 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (8) \$172,000 of the health benefit exchange account—state
39 appropriation for fiscal year 2021 is provided solely to implement

1 Engrossed Second Substitute House Bill No. 2662 (total cost of
2 insulin). (~~If the bill is not enacted by June 30, 2020, the amount~~
3 ~~provided in this subsection shall lapse.~~

4 ~~(10))~~ (9) \$100,000 of the general fund—state appropriation for
5 fiscal 2021 is provided solely for the exchange to contract with an
6 independent actuarial consultant to conduct an assessment of the
7 impact of a state requirement that individuals enroll in health
8 coverage. The assessment shall consider the effects of this
9 requirement on revenue, individual market enrollment, individual
10 market premiums, and the uninsured rate. The exchange shall submit
11 assessment findings to the chairs of the health committees of the
12 legislature no later than December 15, 2020.

13 (10) \$34,000 of the general fund—state appropriation for fiscal
14 year 2021, \$32,000 of the health benefit exchange account—state
15 appropriation, and \$34,000 of the general fund—federal appropriation
16 are provided for pass-through funding in the amount of \$25,000 for
17 each lead navigator organization in the four geographic regions with
18 the highest density of compact of free association citizens. These
19 amounts are provided solely for lead organizations to recruit, hire,
20 and train a representative of the citizens of the compact of free
21 association (COFA) nations community to:

22 (a) Provide outreach and enrollment assistance to COFA citizens
23 leading up to the July 2021 transition of COFA citizens from
24 qualified health and dental plan coverage to medicaid coverage; and

25 (b) Promote continuous access to needed health services beyond
26 the scope of the current COFA program.

27 **Sec. 1114.** 2020 c 357 s 215 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
30 **PROGRAM**

31	General Fund—State Appropriation (FY 2020)	\$579,402,000
32	General Fund—State Appropriation (FY 2021)	((652,344,000))
33		<u>\$602,729,000</u>
34	General Fund—Federal Appropriation	((2,076,337,000))
35		<u>\$2,234,755,000</u>
36	General Fund—Private/Local Appropriation	\$36,513,000
37	Criminal Justice Treatment Account—State	
38	Appropriation	\$17,486,000

1	Problem Gambling Account—State Appropriation.	\$1,961,000
2	Medicaid Fraud Penalty Account—State Appropriation.	(\$51,000)
3		<u>\$20,000</u>
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2020).	\$28,490,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2021).	(\$28,493,000)
8		<u>\$28,490,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$1,714,000
11	TOTAL APPROPRIATION.	(\$3,422,791,000)
12		<u>\$3,531,560,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) For the purposes of this section, "behavioral health
16 entities" means managed care organizations and administrative
17 services organizations in regions where the authority is purchasing
18 medical and behavioral health services through fully integrated
19 contracts pursuant to RCW 71.24.380, and behavioral health
20 organizations in regions that have not yet transitioned to fully
21 integrated managed care.

22 (2) Within the amounts appropriated in this section, funding is
23 provided for implementation of the settlement agreement under
24 *Trueblood, et al. v. Department of Social and Health Services, et*
25 *al.*, United States District Court for the Western District of
26 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
27 provided solely for implementation of the settlement agreement, class
28 members must have access to supports and services funded throughout
29 this section for which they meet eligibility and medical necessity
30 requirements. The authority must include language in contracts that
31 requires regional behavioral health entities to develop and implement
32 plans for improving access to timely and appropriate treatment for
33 individuals with behavioral health needs and current or prior
34 criminal justice involvement who are eligible for services under
35 these contracts.

36 (3) \$15,605,000 of the general fund—state appropriation for
37 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
38 for fiscal year 2021, and \$4,789,000 of the general fund—federal
39 appropriation are provided solely for the phase-in of the settlement

1 agreement under *Trueblood, et al. v. Department of Social and Health*
2 *Services, et al.*, United States District Court for the Western
3 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
4 collaboration with the health care authority and the criminal justice
5 training commission, must implement the provisions of the settlement
6 agreement pursuant to the timeline and implementation plan provided
7 for under the settlement agreement. This includes implementing
8 provisions related to competency evaluations, competency restoration,
9 crisis diversion and supports, education and training, and workforce
10 development.

11 (4) \$7,657,000 of the general fund—state appropriation for fiscal
12 year 2020, \$11,544,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$20,197,000 of the general fund—federal
14 appropriation are provided solely for the authority and behavioral
15 health entities to continue to contract for implementation of high-
16 intensity programs for assertive community treatment (PACT) teams. In
17 determining the proportion of medicaid and nonmedicaid funding
18 provided to behavioral health entities with PACT teams, the authority
19 shall consider the differences between behavioral health entities in
20 the percentages of services and other costs associated with the teams
21 that are not reimbursable under medicaid. The authority may allow
22 behavioral health entities which have nonmedicaid reimbursable costs
23 that are higher than the nonmedicaid allocation they receive under
24 this section to supplement these funds with local dollars or funds
25 received under subsection (7) of this section. The authority and
26 behavioral health entities shall maintain consistency with all
27 essential elements of the PACT evidence-based practice model in
28 programs funded under this section.

29 (5) From the general fund—state appropriations in this section,
30 the authority shall assure that behavioral health entities reimburse
31 the department of social and health services aging and long term
32 support administration for the general fund—state cost of medicaid
33 personal care services that enrolled behavioral health entity
34 consumers use because of their psychiatric disability.

35 (6) \$3,520,000 of the general fund—federal appropriation is
36 provided solely for the authority to maintain a pilot project to
37 incorporate peer bridging staff into behavioral health regional teams
38 that provide transitional services to individuals returning to their
39 communities.

1 (7) \$81,930,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$85,122,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for persons
4 and services not covered by the medicaid program. To the extent
5 possible, levels of behavioral health entity spending must be
6 maintained in the following priority order: Crisis and commitment
7 services; community inpatient services; and residential care
8 services, including personal care and emergency housing assistance.
9 These amounts must be distributed to behavioral health entities as
10 follows:

11 (a) Of the amount provided for fiscal year 2020, seventy percent
12 must be distributed to behavioral health administrative service
13 organizations and thirty percent to managed care organizations. The
14 percentage of funding provided to each behavioral health
15 administrative services organization must be proportionate to the
16 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

17 (b) \$3,939,000 of the fiscal year 2021 amounts must be
18 distributed to behavioral health administrative service
19 organizations. Of the remaining amount for fiscal year 2021, eighty
20 percent must be distributed to behavioral health administrative
21 service organizations and twenty percent to managed care
22 organizations. The percentage of funding provided to each behavioral
23 health administrative services organization must be proportionate to
24 the fiscal year 2020 regional allocation of flexible nonmedicaid
25 funds.

26 (c) The authority must include the following language in medicaid
27 contracts with behavioral health entities unless they are provided
28 formal notification from the center for medicaid and medicare
29 services that the language will result in the loss of federal
30 medicaid participation: "The contractor may voluntarily provide
31 services that are in addition to those covered under the state plan,
32 although the cost of these services cannot be included when
33 determining payment rates unless including these costs are
34 specifically allowed under federal law or an approved waiver."

35 (8) The authority is authorized to continue to contract directly,
36 rather than through contracts with behavioral health entities for
37 children's long-term inpatient facility services.

38 (9) \$1,204,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,204,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
2 counties for the cost of conducting one hundred eighty-day commitment
3 hearings at the state psychiatric hospitals.

4 (10) Behavioral health entities may use local funds to earn
5 additional federal medicaid match, provided the locally matched rate
6 does not exceed the upper-bound of their federally allowable rate
7 range, and provided that the enhanced funding is used only to provide
8 medicaid state plan or waiver services to medicaid clients.
9 Additionally, behavioral health entities may use a portion of the
10 state funds allocated in accordance with subsection (7) of this
11 section to earn additional medicaid match, but only to the extent
12 that the application of such funds to medicaid services does not
13 diminish the level of crisis and commitment, community inpatient,
14 residential care, and outpatient services presently available to
15 persons not eligible for medicaid.

16 (11) \$2,291,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$2,291,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for mental
19 health services for mentally ill offenders while confined in a county
20 or city jail and for facilitating access to programs that offer
21 mental health services upon release from confinement. The authority
22 must collect information from the behavioral health entities on their
23 plan for using these funds, the numbers of individuals served, and
24 the types of services provided and submit a report to the office of
25 financial management and the appropriate fiscal committees of the
26 legislature by December 1st of each year of the biennium.

27 (12) Within the amounts appropriated in this section, funding is
28 provided for the authority to develop and phase in intensive mental
29 health services for high needs youth consistent with the settlement
30 agreement in *T.R. v. Dreyfus and Porter*.

31 (13) The authority must establish minimum and maximum funding
32 levels for all reserves allowed under behavioral health organization
33 and administrative services organization contracts and include
34 contract language that clearly states the requirements and
35 limitations. The authority must monitor and ensure that behavioral
36 health organization and administrative services organization reserves
37 do not exceed maximum levels. The authority must monitor revenue and
38 expenditure reports and must require a behavioral health organization
39 or administrative services organization to submit a corrective action
40 plan on how it will spend its excess reserves within a reasonable

1 period of time, when its reported reserves exceed maximum levels
2 established under the contract. The authority must review and approve
3 such plans and monitor to ensure compliance. If the authority
4 determines that a behavioral health organization or administrative
5 services organization has failed to provide an adequate excess
6 reserve corrective action plan or is not complying with an approved
7 plan, the authority must reduce payments to the entity in accordance
8 with remedial actions provisions included in the contract. These
9 reductions in payments must continue until the authority determines
10 that the entity has come into substantial compliance with an approved
11 excess reserve corrective action plan.

12 (14) During the 2019-2021 fiscal biennium, any amounts provided
13 in this section that are used for case management services for
14 pregnant and parenting women must be contracted directly between the
15 authority and providers rather than through contracts with behavioral
16 health organizations.

17 (15) Within the amounts appropriated in this section, the
18 authority may contract with the University of Washington and
19 community-based providers for the provision of the parent-child
20 assistance program or other specialized chemical dependency case
21 management providers for pregnant, post-partum, and parenting women.
22 For all contractors: (a) Service and other outcome data must be
23 provided to the authority by request; and (b) indirect charges for
24 administering the program must not exceed ten percent of the total
25 contract amount.

26 (16) \$3,500,000 of the general fund—federal appropriation (from
27 the substance abuse prevention and treatment federal block grant) is
28 provided solely for the continued funding of existing county drug and
29 alcohol use prevention programs.

30 (17) Within the amounts provided in this section, behavioral
31 health entities must provide outpatient chemical dependency treatment
32 for offenders enrolled in the medicaid program who are supervised by
33 the department of corrections pursuant to a term of community
34 supervision. Contracts with behavioral health entities must require
35 that behavioral health entities include in their provider network
36 specialized expertise in the provision of manualized, evidence-based
37 chemical dependency treatment services for offenders. The department
38 of corrections and the authority must develop a memorandum of
39 understanding for department of corrections offenders on active
40 supervision who are medicaid eligible and meet medical necessity for

1 outpatient substance use disorder treatment. The agreement will
2 ensure that treatment services provided are coordinated, do not
3 result in duplication of services, and maintain access and quality of
4 care for the individuals being served. The authority must provide all
5 necessary data, access, and reports to the department of corrections
6 for all department of corrections offenders that receive medicaid
7 paid services.

8 (18) The criminal justice treatment account—state appropriation
9 is provided solely for treatment and treatment support services for
10 offenders with a substance use disorder pursuant to RCW 71.24.580.
11 The authority must offer counties the option to administer their
12 share of the distributions provided for under RCW 71.24.580(5)(a). If
13 a county is not interested in administering the funds, the authority
14 shall contract with behavioral health entities to administer these
15 funds consistent with the plans approved by local panels pursuant to
16 RCW 71.24.580(5)(b). The authority must provide a report to the
17 office of financial management and the appropriate committees of the
18 legislature which identifies the distribution of criminal justice
19 treatment account funds by September 30, 2019.

20 (19) No more than \$27,844,000 of the general fund—federal
21 appropriation may be expended for supported housing and employment
22 services described in initiative 3a and 3b of the medicaid
23 transformation demonstration waiver under healthier Washington. Under
24 this initiative, the authority and the department of social and
25 health services shall ensure that allowable and necessary services
26 are provided to eligible clients as identified by the authority or
27 its providers or third party administrator. The department and the
28 authority in consultation with the medicaid forecast work group,
29 shall ensure that reasonable reimbursements are established for
30 services deemed necessary within an identified limit per individual.
31 The authority shall not increase general fund—state expenditures
32 under this initiative. The secretary in collaboration with the
33 director of the authority shall report to the joint select committee
34 on health care oversight no less than quarterly on financial and
35 health outcomes. The secretary in cooperation with the director shall
36 also report to the fiscal committees of the legislature all of the
37 expenditures of this subsection and shall provide such fiscal data in
38 the time, manner, and form requested by the legislative fiscal
39 committees.

1 (20) \$6,858,000 of the general fund—state appropriation for
2 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$8,046,000 of the general fund—federal
4 appropriation are provided solely to maintain new crisis triage or
5 stabilization centers. Services in these facilities may include
6 crisis stabilization and intervention, individual counseling, peer
7 support, medication management, education, and referral assistance.
8 The authority shall monitor each center's effectiveness at lowering
9 the rate of state psychiatric hospital admissions.

10 (21) \$1,125,000 of the general fund—federal appropriation is
11 provided solely for the authority to develop a memorandum of
12 understanding with the department of health for implementation of
13 chapter 297, Laws of 2017 (opioid treatment programs). The authority
14 must use these amounts to reimburse the department of health for
15 costs incurred through the implementation of the bill.

16 (22) \$6,655,000 of the general fund—state appropriation for
17 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—
18 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)
19 \$12,024,000 of the general fund—federal appropriation are provided
20 solely for the operation of secure withdrawal management and
21 stabilization facilities. The authority may not use any of these
22 amounts for services in facilities that are subject to federal
23 funding restrictions that apply to institutions for mental diseases,
24 unless they have received a waiver that allows for full federal
25 participation in these facilities. Within these amounts, funding is
26 provided to increase the fee for service rate for these facilities up
27 to \$650 per day. The authority must require in contracts with
28 behavioral health entities that, beginning in calendar year 2020,
29 they pay no lower than the fee for service rate. The authority must
30 coordinate with regional behavioral health entities to identify and
31 implement purchasing strategies or regulatory changes that increase
32 access to services for individuals with complex behavioral health
33 needs at secure withdrawal management and stabilization facilities.

34 (23) \$23,090,000 of the general fund—state appropriation for
35 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$92,444,000 of the general fund—federal
37 appropriation are provided solely to maintain the enhancement of
38 community-based behavioral health services that was funded in fiscal
39 year 2019. Twenty percent of the general fund—state appropriation

1 amounts for each regional service area must be contracted to the
2 behavioral health administrative services organizations and used to
3 increase their nonmedicaid funding and the remainder must be used to
4 increase medicaid rates above FY 2018 levels. Effective January 2020,
5 the medicaid funding is intended to increase rates for behavioral
6 health services provided by licensed and certified community
7 behavioral health agencies as defined by the department of health.
8 This funding must be allocated to the managed care organizations
9 proportionate to their medicaid enrollees. The authority must require
10 the managed care organizations to provide a report on their
11 implementation of this funding. The authority must submit a report to
12 the legislature by December 1, 2020, summarizing how this funding was
13 used and provide information for future options of increasing
14 behavioral health provider rates through directed payments. The
15 report must identify different mechanisms for implementing directed
16 payment for behavioral health providers including but not limited to
17 minimum fee schedules, across the board percentage increases, and
18 value-based payments. The report must provide a description of each
19 of the mechanisms considered, the timeline that would be required for
20 implementing the mechanism, and whether and how the mechanism is
21 expected to have a differential impact on different providers. The
22 report must also summarize the information provided by managed care
23 organizations in implementing the funding provided under this
24 section.

25 (24) \$27,917,000 of the general fund—state appropriation for
26 fiscal year 2020, (~~(\$36,095,000)~~) \$21,366,000 of the general fund—
27 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)
28 \$35,451,000 of the general fund—federal appropriation are provided
29 solely for the department to contract with community hospitals or
30 freestanding evaluation and treatment centers to provide long-term
31 inpatient care beds as defined in RCW 71.24.025. Within these
32 amounts, the authority must meet the requirements for reimbursing
33 counties for the judicial services for patients being served in these
34 settings in accordance with RCW 71.05.730. The authority must
35 coordinate with the department of social and health services in
36 developing the contract requirements, selecting contractors, and
37 establishing processes for identifying patients that will be admitted
38 to these facilities.

1 (a) Sufficient amounts are provided in fiscal year 2020 for the
2 authority to reimburse community hospitals serving medicaid clients
3 in long-term inpatient care beds as defined in RCW 71.24.025 at a
4 rate of \$1,171 per day, or the hospital's current psychiatric
5 inpatient per diem rate, whichever is higher. In fiscal year 2020,
6 the rate paid to hospitals in this subsection cannot exceed one-
7 hundred percent of the hospitals eligible costs based on their most
8 recently completed medicare cost report.

9 (b) Sufficient amounts are provided in fiscal year 2021 for the
10 authority to reimburse providers serving medicaid clients in long-
11 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
12 Community hospitals whose costs exceed their current rates based on
13 their most recently filed medicare cost report at one hundred percent
14 of the hospital's eligible costs documented in the most recently
15 filed medicare cost report; (ii) community hospitals that do not have
16 a filed medicare cost report on file with the authority at the
17 statewide average rate based on the average of provider specific
18 long-term inpatient care rates or the provider's current per diem
19 rate, whichever is higher; (iii) community hospitals whose costs do
20 not exceed their current rates based on their most recently filed
21 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
22 residential treatment centers certified to provide long-term
23 inpatient care beds as defined in RCW 71.24.025 at a rate that
24 reflects a five percent increase from their fiscal year 2020 rate for
25 serving medicaid clients in long-term inpatient care beds as defined
26 in RCW 71.24.025.

27 ~~((e))~~ (c) The authority in collaboration with the Washington
28 state hospital association must convene a work group to further
29 refine the methodology for reimbursing community hospitals serving
30 these clients. The authority must provide a report to the appropriate
31 committees of the legislature by December 1, 2020. The report must
32 include options for incorporating additional factors into future rate
33 adjustments and identify where there may be overlap within the
34 different options. The report must include the following areas and
35 provide a description of the option and the methodology and
36 implementation costs associated with each option:

37 (i) Acuity adjustments for providers serving individuals with
38 higher levels of behavioral health or physical health care needs;

39 (ii) Retroactive reconciliation adjustments for providers whose
40 total costs for serving clients under this subsection are higher or

1 lower than payments received by the authority and any additional
2 payers.

3 (25) \$1,455,000 of the general fund—state appropriation for
4 fiscal year 2020 (~~(, \$1,401,000 of the general fund state~~
5 ~~appropriation for fiscal year 2021, and \$3,210,000 of the general~~
6 ~~fund federal appropriation are)) is provided solely for the
7 implementation of intensive behavioral health treatment facilities
8 within the community behavioral health service system pursuant to
9 Second Substitute House Bill No. 1394 (behavioral health facilities).~~

10 (26) \$21,000 of the general fund—state appropriation for fiscal
11 year 2020, \$152,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$173,000 of the general fund—federal
13 appropriation are provided solely to implement chapter 70, Laws of
14 2019 (SHB 1199) (health care/disability).

15 (27)(a) \$12,878,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2021 are
18 provided for:

19 (i) A memorandum of understanding with the department of
20 children, youth, and families to provide substance abuse treatment
21 programs;

22 (ii) A contract with the Washington state institute for public
23 policy to conduct a cost-benefit evaluation of the implementations of
24 chapter 3, Laws of 2013 (Initiative Measure No. 502);

25 (iii) Designing and administering the Washington state healthy
26 youth survey and the Washington state young adult behavioral health
27 survey;

28 (iv) Maintaining increased services to pregnant and parenting
29 women provided through the parent child assistance program;

30 (v) Grants to the office of the superintendent of public
31 instruction for life skills training to children and youth;

32 (vi) Maintaining increased prevention and treatment service
33 provided by tribes and federally recognized American Indian
34 organization to children and youth;

35 (vii) Maintaining increased residential treatment services for
36 children and youth;

37 (viii) Training and technical assistance for the implementation
38 of evidence-based, research based, and promising programs which
39 prevent or reduce substance use disorder;

1 (ix) Expenditures into the home visiting services account; and
2 (x) Grants to community-based programs that provide prevention
3 services or activities to youth.

4 (b) The authority must allocate the amounts provided in (a) of
5 this subsection amongst the specific activities proportionate to the
6 fiscal year 2019 allocation.

7 (28) (a) \$1,125,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,125,000 of the general fund—state
9 appropriation for fiscal year 2021 is provided solely for Spokane
10 behavioral health entities to implement services to reduce
11 utilization and the census at eastern state hospital. Such services
12 must include:

13 (i) High intensity treatment team for persons who are high
14 utilizers of psychiatric inpatient services, including those with co-
15 occurring disorders and other special needs;

16 (ii) Crisis outreach and diversion services to stabilize in the
17 community individuals in crisis who are at risk of requiring
18 inpatient care or jail services;

19 (iii) Mental health services provided in nursing facilities to
20 individuals with dementia, and consultation to facility staff
21 treating those individuals; and

22 (iv) Services at the sixteen-bed evaluation and treatment
23 facility.

24 (b) At least annually, the Spokane county behavioral health
25 entities shall assess the effectiveness of these services in reducing
26 utilization at eastern state hospital, identify services that are not
27 optimally effective, and modify those services to improve their
28 effectiveness.

29 (29) \$29,288,000 of the general fund—state appropriation for
30 fiscal year 2020 is provided solely to assist behavioral health
31 entities with the costs of providing services to medicaid clients
32 receiving services in psychiatric facilities classified as
33 institutions of mental diseases. The authority must distribute these
34 amounts proportionate to the number of bed days for medicaid clients
35 in institutions for mental diseases that were excluded from
36 behavioral health entity calendar year 2019 capitation rates because
37 they exceeded the amounts allowed under federal regulations. The
38 authority must also use these amounts to directly pay for costs that
39 are ineligible for medicaid reimbursement in institutions of mental

1 disease facilities for American Indian and Alaska Natives who opt to
2 receive behavioral health services on a fee-for-service basis. The
3 amounts used for these individuals must be reduced from the
4 allocation of the behavioral health entities where the individual
5 resides. If a behavioral health entity receives more funding through
6 this subsection than is needed to pay for the cost of their medicaid
7 clients in institutions for mental diseases, they must use the
8 remainder of the amounts to provide other services not covered under
9 the medicaid program. The authority must submit an application for a
10 waiver to allow, by July 1, 2020, for full federal participation for
11 medicaid clients in mental health facilities classified as
12 institutions of mental diseases. The authority must submit a report
13 on the status of the waiver to the office of financial management and
14 the appropriate committees of the legislature by December 1, 2019.

15 (30) The authority must require all behavioral health
16 organizations transitioning to full integration to either spend down
17 or return all reserves in accordance with contract requirements and
18 federal and state law. Behavioral health organization reserves may
19 not be used to pay for services to be provided beyond the end of a
20 behavioral health organization's contract or for startup costs in
21 full integration regions except as provided in this subsection. The
22 authority must ensure that any increases in expenditures in
23 behavioral health reserve spend-down plans are required for the
24 operation of services during the contract period and do not result in
25 overpayment to providers. If the nonfederal share of reserves
26 returned during fiscal year 2020 exceeds \$35,000,000, the authority
27 shall use some of the amounts in excess of \$35,000,000 to support the
28 final regions transitioning to full integration of physical and
29 behavioral health care. These amounts must be distributed
30 proportionate to the population of each regional area covered. The
31 maximum amount allowed per region is \$3,175 per 1,000 residents.
32 These amounts must be used to provide a reserve for nonmedicaid
33 services in the region to stabilize the new crisis services system.

34 (31) \$1,850,000 of the general fund—state appropriation for
35 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$13,312,000 of the general fund—federal
37 appropriation are provided solely for the authority to implement a
38 medicaid state plan amendment which provides for substance use
39 disorder peer support services to be included in behavioral health

1 capitation rates beginning in fiscal year 2020 in accordance with
2 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
3 require managed care organizations to provide access to peer support
4 services for individuals with substance use disorders transitioning
5 from emergency departments, inpatient facilities, or receiving
6 treatment as part of hub and spoke networks.

7 (32) \$1,256,000 of the general fund—state appropriation for
8 fiscal year 2021 and \$1,686,000 of the general fund—federal
9 appropriation are provided solely for the authority to increase the
10 number of residential beds for pregnant and parenting women. These
11 amounts may be used for startup funds and ongoing costs associated
12 with two new sixteen bed pregnant and parenting women residential
13 treatment programs.

14 (33) Within the amounts appropriated in this section, the
15 authority must maintain a rate increase for community hospitals that
16 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
17 to the methodology adopted to implement section 213(5)(n), chapter
18 299, Laws of 2018 (ESSB 6032) (partial veto).

19 (34) \$1,393,000 of the general fund—state appropriation for
20 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
21 for fiscal year 2021, and \$5,938,000 of the general fund—federal
22 appropriation are provided solely for the authority to implement
23 discharge wraparound services for individuals with complex behavioral
24 health conditions transitioning or being diverted from admission to
25 psychiatric inpatient programs. The authority must coordinate with
26 the department of social and health services in establishing the
27 standards for these programs.

28 (35) \$850,000 of the general fund—federal appropriation is
29 provided solely to contract with a nationally recognized recovery
30 residence organization and to create a revolving fund for loans to
31 operators of recovery residences seeking certification in accordance
32 with Second Substitute House Bill No. 1528 (recovery support
33 services).

34 (36) \$212,000 of the general fund—state appropriation for fiscal
35 year 2020, \$212,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$124,000 of the general fund—federal
37 appropriation are provided solely for the implementation of Engrossed
38 Second Substitute House Bill No. 1874 (adolescent behavioral health).
39 Funding is provided specifically for the authority to provide an

1 online training to behavioral health providers related to state law
2 and best practices in family-initiated treatment, adolescent-
3 initiated treatment, and other services and to conduct an annual
4 survey to measure the impacts of implementing policies resulting from
5 the bill.

6 (37) \$500,000 of the general fund—state appropriation for fiscal
7 year 2020, \$500,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$1,000,000 of the general fund—federal
9 appropriation are provided solely for the authority to implement a
10 memorandum of understanding with the criminal justice training
11 commission to provide funding for community grants pursuant to Second
12 Substitute House Bill No. 1767 (alternatives to arrest).

13 (38) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for provision of crisis
16 stabilization services to individuals who are not eligible for
17 medicaid in Whatcom county. The authority must coordinate with crisis
18 stabilization providers, managed care organizations, and behavioral
19 health administrative services organizations throughout the state to
20 identify payment models that reflect the unique needs of crisis
21 stabilization and crisis triage providers. The report must also
22 include an analysis of the estimated gap in nonmedicaid funding for
23 crisis stabilization and triage facilities throughout the state. The
24 authority must provide a report to the office of financial management
25 and the appropriate committees of the legislature on the estimated
26 nonmedicaid funding gap and payment models by December 1, 2019.

27 (39) The authority must conduct an analysis to determine whether
28 there is a gap in fiscal year 2020 behavioral health entity funding
29 for services in institutions for mental diseases and submit a report
30 to the office of financial management and the appropriate committees
31 of the legislature by November 1, 2019. The report must be developed
32 in consultation with the office of financial management and staff
33 from the fiscal committees of the legislature and must include the
34 following elements: (a) The increase in the number of nonmedicaid bed
35 days in institutions for mental diseases from fiscal year 2017 to
36 fiscal year 2019 by facility and the estimated annual cost associated
37 with these increased bed days in FY 2020; (b) the increase in the
38 number of medicaid bed days in institutions for mental diseases from
39 fiscal year 2017 to fiscal year 2019 by facility and the estimated

1 annual cost associated with these increased bed days in FY 2020; (c)
2 the amount of funding assumed in current behavioral health entity
3 medicaid capitation rates for institutions for mental diseases bed
4 days that are currently allowable under medicaid regulation or
5 waivers; (d) the amounts provided in subsection (29) of this section
6 to assist with costs in institutions for mental diseases not covered
7 in medicaid capitation rates; and (e) any remaining gap in behavioral
8 health entity funding for institutions for mental diseases for
9 medicaid or nonmedicaid clients.

10 (40) \$1,968,000 of the general fund—state appropriation for
11 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state
12 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of
13 the general fund—federal appropriation are provided solely for
14 support of and to increase clubhouse facilities across the state. The
15 authority shall work with the centers for medicare and medicaid
16 services to review opportunities to include clubhouse services as an
17 optional "in lieu of" service in managed care organization contracts
18 in order to maximize federal participation. The authority must
19 provide a report to the office of financial management and the
20 appropriate committees of the legislature on the status of efforts to
21 implement clubhouse programs and receive federal approval for
22 including these services in managed care organization contracts as an
23 optional "in lieu of" service.

24 (41) \$1,000,000 of the general fund—federal appropriation (from
25 the substance abuse prevention and treatment federal block grant) is
26 provided solely for the authority to contract on a one-time basis
27 with the University of Washington behavioral health institute to
28 develop and disseminate model programs and curricula for inpatient
29 and outpatient treatment for individuals with substance use disorder
30 and co-occurring disorders. The behavioral health institute will
31 provide individualized consultation to behavioral health agencies in
32 order to improve the delivery of evidence-based and promising
33 practices and overall quality of care. The behavioral health
34 institute will provide training to staff of behavioral health
35 agencies to enhance the quality of substance use disorder and co-
36 occurring treatment delivered.

37 (42) The number of beds allocated for use by behavioral health
38 entities at eastern state hospital shall be one hundred ninety two
39 per day. The number of nonforensic beds allocated for use by

1 behavioral health entities at western state hospital shall be five
2 hundred twenty-seven per day. During fiscal year 2020, the authority
3 must reduce the number of beds allocated for use by behavioral health
4 entities at western state hospital by sixty beds to allow for the
5 repurposing of two civil wards at western state hospital to provide
6 forensic services. During fiscal year 2021, the authority must reduce
7 the number of beds allocated for use by behavioral health entities at
8 eastern state hospital by 30 beds to reflect the closure of one ward
9 in response to the COVID-19 pandemic. Contracted community beds
10 provided under subsection (24) of this section shall be allocated to
11 the behavioral health entities in lieu of beds at western state
12 hospital and be incorporated in their allocation of state hospital
13 patient days of care for the purposes of calculating reimbursements
14 pursuant to RCW 71.24.310. It is the intent of the legislature to
15 continue the policy of expanding community based alternatives for
16 long-term civil commitment services that allow for state hospital
17 beds to be prioritized for forensic patients.

18 (43) \$190,000 of the general fund—state appropriation for fiscal
19 year 2020, \$947,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$1,023,000 of the general fund—federal
21 appropriation are provided solely for the authority to develop a
22 statewide plan to implement evidence-based coordinated specialty care
23 programs that provide early identification and intervention for
24 psychosis in behavioral health agencies in accordance with Second
25 Substitute Senate Bill No. 5903 (children's mental health).

26 (44) \$708,000 of the general fund—state appropriation for fiscal
27 year 2021 and \$799,000 of the general fund—federal appropriation are
28 provided solely for implementing mental health peer respite centers
29 and a pilot project to implement a mental health drop-in center
30 beginning July 1, 2020, in accordance with Second Substitute House
31 Bill No. 1394 (behavioral health facilities).

32 (45) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided on a one-time basis solely for a licensed youth
34 residential psychiatric substance abuse and mental health agency
35 located in Clark county to invest in staff training and increasing
36 client census. This amount must be allocated subject to a contract
37 with the authority concerning staffing levels, critical action plans,
38 and client services.

1 (46) \$509,000 of the general fund—state appropriation for fiscal
2 year 2020, \$494,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$4,823,000 of the general fund—federal
4 appropriation are provided solely for diversion grants to establish
5 new law enforcement assisted diversion programs outside of King
6 county consistent with the provisions of Substitute Senate Bill No.
7 5380 (opioid use disorder).

8 (47) The authority must compile all previous reports and
9 collaborate with any work groups created during the 2019-2021 fiscal
10 biennium for the purpose of establishing the implementation plan for
11 transferring the full risk of long-term inpatient care for mental
12 illness into the behavioral health entity contracts by January 1,
13 2020.

14 (48) \$225,000 of the general fund—state appropriation for fiscal
15 year 2020 (~~(and \$225,000 of the general fund—state appropriation for~~
16 ~~fiscal year 2021 are))~~ is provided solely to continue funding one
17 pilot project in Pierce county to promote increased utilization of
18 assisted outpatient treatment programs. The authority shall provide a
19 report to the legislature by October 15, 2020, which must include the
20 number of individuals served, outcomes to include changes in use of
21 inpatient treatment and hospital stays, and recommendations for
22 further implementation based on lessons learned from the pilot
23 project.

24 (49) \$18,000 of the general fund—state appropriation for fiscal
25 year 2020 (~~(, \$18,000 of the general fund—state appropriation for~~
26 ~~fiscal year 2021,))~~ and (~~(\$36,000)~~) \$18,000 of the general fund—
27 federal appropriation are provided solely for the implementation of
28 Substitute Senate Bill No. 5181 (involuntary treatment procedures).

29 (50) \$814,000 of the general fund—state appropriation for fiscal
30 year 2020, \$800,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,466,000 of the general fund—federal
32 appropriation are provided solely for the authority to implement the
33 recommendations of the state action alliance for suicide prevention,
34 to include suicide assessments, treatment, and grant management.

35 (51) Within existing appropriations, the authority shall
36 prioritize the prevention and treatment of intravenous opiate-based
37 drug use.

38 (52) \$446,000 of the general fund—state appropriation for fiscal
39 year 2020, \$446,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$178,000 of the general fund—federal
2 appropriation are provided solely for the University of Washington's
3 evidence-based practice institute which supports the identification,
4 evaluation, and implementation of evidence-based or promising
5 practices. The institute must work with the authority to develop a
6 plan to seek private, federal, or other grant funding in order to
7 reduce the need for state general funds. The authority must collect
8 information from the institute on the use of these funds and submit a
9 report to the office of financial management and the appropriate
10 fiscal committees of the legislature by December 1st of each year of
11 the biennium.

12 (53) \$60,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the authority to provide a one-time
14 grant to the city of Maple Valley to support a pilot project for a
15 community resource coordinator position for the city of Maple Valley,
16 Tahoma school district, and the greater Maple Valley area. This
17 amount must be used to develop programs, projects, and training that
18 specifically address mental health awareness and education and
19 facilitate access to school-based and community resources. The grant
20 must require a report be submitted by the city of Maple Valley to the
21 authority and the Maple Valley city council which summarizes the
22 services provided and the perceived value of the community resource
23 coordinator position for the community. The authority must submit the
24 report to the office of financial management and the appropriate
25 committees of the legislature by June 30, 2021.

26 (54) \$215,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$165,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for provision of crisis
29 stabilization services in Island county. The authority must use this
30 amount to contract for start-up and treatment services that are not
31 reimbursable under medicaid provided in a crisis stabilization center
32 in Island county. The authority must continue to coordinate with
33 crisis stabilization providers and behavioral health entities to
34 identify funding gaps for non-Medicaid services and payment models
35 that reflect the unique needs of these facilities.

36 (55) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided on a one-time basis solely for the authority to
38 contract with a family-centered substance use disorder treatment
39 program which provides behavioral health services to families engaged

1 in the foster system in Spokane county. This amount must be used to
2 provide wraparound behavioral health services to individuals enrolled
3 in the program.

4 ~~((+57))~~ (56) \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$50,000 of the general fund—federal
6 appropriation are provided solely for the authority to work with the
7 actuaries responsible for establishing behavioral health capitation
8 rates, the University of Washington behavioral health institute,
9 managed care organizations, and community mental health and substance
10 use disorder providers to develop strategies for enhancing behavioral
11 health provider reimbursement to promote behavioral health workforce
12 development efforts. The authority must submit a report to the office
13 of financial management and the appropriate committees of the
14 legislature by December 1, 2020, that identifies: (a) A description
15 of the actuarial assumptions related to clinical supervision included
16 in the development of calendar year 2020 managed care behavioral
17 health capitation rates and the relative dollar value of these
18 assumptions; (b) available information on whether and to what extent
19 managed care organizations are accounting for clinical supervision in
20 establishing behavioral health provider reimbursement methodologies
21 and rates; (c) identification of provider reimbursement models
22 through managed care organizations that effectively incentivize the
23 expansion of internships and entry level opportunities for
24 clinicians; and (d) recommendations for accountability mechanisms to
25 demonstrate that amounts included in behavioral health capitation
26 rates for clinical supervision are passed on to mental health and
27 substance abuse agencies that provide internships and entry level
28 opportunities for clinicians.

29 ~~((+58))~~ (57) \$281,000 of the general fund—state appropriation
30 for fiscal year 2020, \$259,000 of the general fund—state
31 appropriation for fiscal year 2021 and \$1,285,000 of the general fund
32 —federal appropriation are provided solely to support the
33 administrative costs associated with the application and
34 implementation of a federal waiver allowing for full federal
35 participation in mental health treatment facilities identified as
36 institutions of mental diseases.

37 ~~((+59))~~ (58) \$128,000 of the general fund—state appropriation
38 for fiscal year 2021 and \$123,000 of the general fund—federal
39 appropriation are provided solely for implementation of Engrossed

1 House Bill No. 2584 (behavioral health rates). If the bill is not
2 enacted by June 30, 2020, the amounts provided in this subsection
3 shall lapse.

4 ~~((+60))~~ (59) \$139,000 of the general fund—state appropriation
5 for fiscal year 2021 is provided solely for implementation of Second
6 Substitute House Bill No. 2737 (children's mental health work group).
7 If the bill is not enacted by June 30, 2020, the amount provided in
8 this subsection shall lapse.

9 ~~((+61))~~ (60) \$766,000 of the general fund—state appropriation
10 for fiscal year 2021 and \$1,526,000 of the general fund—federal
11 appropriation are provided solely for implementation of Engrossed
12 Substitute House Bill No. 2642 (substance use disorder coverage). If
13 the bill is not enacted by June 30, 2020, the amounts provided in
14 this subsection shall lapse.

15 ~~((+62))~~ (61) \$31,000 of the general fund—state appropriation for
16 fiscal year 2020, \$94,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$125,000 of the general fund—federal
18 appropriation are provided solely to conduct an analysis on the
19 impact of changing policy in the apple health program to match best
20 practices for mental health assessment and diagnosis for infants and
21 children from birth through five years of age. The analysis must
22 include cost estimates from the authority and the actuaries
23 responsible for establishing medicaid managed care rates on the
24 annual impact associated with policy changes in assessment and
25 diagnosis of infants and children from birth through age five that at
26 a minimum: (a) Allow reimbursement for three to five sessions for
27 intake and assessment; (b) allow reimbursement for assessments in
28 home or community settings, including reimbursement for clinician
29 travel; and (c) require clinician use of the diagnostic
30 classification of mental health and developmental disorders of
31 infancy and early childhood. The authority must submit a report to
32 the office of financial management and the appropriate committees of
33 the legislature summarizing the results of the analysis and cost
34 estimates by December 1, 2020.

35 ~~((+63))~~ (62) As an element of contractual network adequacy
36 requirements and reporting, the authority shall direct managed care
37 organizations to make all reasonable efforts to develop or maintain
38 contracts with provider networks that leverage local, federal, or
39 philanthropic funding to enhance effectiveness of medicaid-funded

1 integrated care services. These networks must promote medicaid
2 clients' access to a system of services that addresses additional
3 social support services and social determinants of health as defined
4 in RCW 43.20.025 in a manner that is integrated with the delivery of
5 behavioral health and medical treatment services.

6 ~~((64))~~ (63) \$864,000 of the general fund—state appropriation
7 for fiscal year 2021 and \$1,788,000 of the general fund—federal
8 appropriation are provided solely for the implementation of Second
9 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
10 treatment act). If the bill is not enacted by June 30, 2020, the
11 amounts provided in this subsection shall lapse.

12 ~~((65))~~ (64) \$200,000 of the general fund—federal appropriation
13 for fiscal year 2021 is provided solely for the implementation of
14 Substitute Senate Bill No. 6191 (adverse childhood experience). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 ~~((66))~~ (65) Within existing resources, the authority shall
18 implement Substitute Senate Bill No. 6259 (Indian behavioral health
19 sys).

20 ~~((67))~~ (66) \$1,260,000 of the general fund—state appropriation
21 for fiscal year 2021 and \$840,000 of the general fund—federal
22 appropriation are provided solely for the authority to increase rates
23 to parent-child assistance program providers in an effort to
24 stabilize the workforce and increase training and evaluation.

25 ~~((68))~~ (67) \$2,537,000 of the general fund—state appropriation
26 for fiscal year 2020 is provided solely to ensure a smooth transition
27 to integrated managed care for behavioral health regions and to
28 maintain the existing level of regional behavioral health crisis and
29 diversion programs, and other required behavioral health
30 administrative service organization services. These amounts must be
31 used to support the regions transitioning to full integration of
32 physical and behavioral health care beginning January 1, 2020. These
33 amounts must be distributed proportionate to the population of each
34 regional area covered. The maximum amount allowed per region is
35 \$2,494 per one thousand residents. These amounts must be used to
36 provide a reserve for nonmedicaid services in the region and to
37 stabilize the new crisis services system.

38 ~~((70))~~ (68) \$15,000 of the general fund—state appropriation for
39 fiscal year 2021 and \$15,000 of the general fund—federal

1 appropriation are provided solely for the authority to develop a
2 value-based case rate payment model for comprehensive community
3 behavioral health services. It is the intent of the legislature to
4 strengthen the community behavioral health system in order to promote
5 recovery and whole person care, avoid unnecessary
6 institutionalization and ensure access to care in the least
7 restrictive setting possible, and incentivize value-based alternative
8 payment models. Therefore, the authority in collaboration with the
9 Washington council for behavioral health must convene a work group to
10 develop a case rate payment model for comprehensive community
11 behavioral health services. The authority must submit a report to the
12 legislature by October 31, 2020. The report must: (a) Identify a
13 comprehensive package of services to be provided by community
14 behavioral health agencies that are licensed and certified by the
15 department of health as defined in RCW 71.24.025; (b) describe the
16 methodology used to develop an actuarially sound case rate model for
17 this comprehensive package of services, and propose a medicaid case
18 rate or range of rates; and (c) identify key quality performance
19 metrics focused on health and recovery as well as quality incentive
20 payment mechanisms that reinforce value over volume.

21 ~~((71))~~ (69) \$500,000 of the problem gambling account—state
22 appropriation is provided solely for the authority to contract for a
23 problem gambling adult prevalence study. The prevalence study must
24 review both statewide and regional results about beliefs and
25 attitudes toward gambling, gambling behavior and preferences, and
26 awareness of treatment services. The study should also estimate the
27 level of risk for problem gambling and examine correlations with
28 broader behavioral and mental health measures. The health care
29 authority shall submit results of the prevalence study to the problem
30 gambling task force and the legislature by June 30, 2021.

31 ~~((72))~~ (70) \$4,500,000 of the criminal justice treatment
32 account—state appropriation for fiscal year 2021 is provided solely
33 for the authority to provide funding for the setting up of new
34 therapeutic courts for cities or counties or for the expansion of
35 services being provided to an already existing therapeutic court that
36 engages in evidence-based practices, to include medication assisted
37 treatment in jail settings pursuant to RCW 71.24.580. Funding
38 provided under this subsection shall not supplant existing funds
39 utilized for this purpose.

1 ~~((73))~~ (71) \$250,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the authority to contract
3 with a statewide mental health nonprofit serving consumers and
4 families that provides free community and school-based mental health
5 education and support programs. Funding shall be used to provide
6 access to programs tailored to peers living with mental illness,
7 family members of people with mental illness, and the community.

8 ~~((74))~~ (72) In establishing, re-basing, enhancing, or otherwise
9 updating medicaid rates for behavioral health services, the authority
10 and contracted actuaries shall use a transparent process that
11 provides an opportunity for medicaid managed care organizations,
12 behavioral health administrative service organizations, and
13 behavioral health provider agencies, and their representatives, to
14 review and provide data and feedback on proposed rate changes within
15 their region or regions of service operation. The authority and
16 contracted actuaries shall consider the information gained from this
17 process and make adjustments allowable under federal law when
18 appropriate.

19 ~~((75))~~ (73) The authority shall seek input from representatives
20 of the managed care organizations (MCOs), licensed community
21 behavioral health agencies, and behavioral health administrative
22 service organizations to develop the format of a report which
23 addresses revenues and expenditures for the community behavioral
24 health programs. The report shall include, but not be limited to (i)
25 revenues and expenditures for community behavioral health programs,
26 including medicaid and nonmedicaid funding; (ii) access to services,
27 service denials, and utilization by state plan modality; (iii) claims
28 denials and record of timely payment to providers; (iv) client
29 demographics; and (v) social and recovery measures and managed care
30 organization performance measures. The authority shall submit the
31 report for the preceding calendar year to the governor and
32 appropriate committees of the legislature on or before July 1st of
33 each year.

34 ~~((76))~~ (74) \$1,801,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for the authority to
36 implement two pilot programs for intensive outpatient services and
37 partial hospitalization services for certain children and
38 adolescents.

39 (a) The effective date of the pilot sites is January 1, 2021.

1 (b) The two pilots must be contracted with a hospital that
2 provides psychiatric inpatient services to children and adolescents
3 in a city with the largest population east of the crest of the
4 Cascade mountains and a hospital that provides psychiatric inpatient
5 services to children and adolescents in a city with the largest
6 population west of the crest of the Cascade mountains.

7 (c) The authority must establish minimum standards, eligibility
8 criteria, authorization and utilization review processes, and payment
9 methodologies for the pilot programs in contract.

10 (d) Eligibility for the pilot sites is limited pursuant to the
11 following:

12 (i) Children and adolescents discharged from an inpatient
13 hospital treatment program who require the level of services offered
14 by the pilot programs in lieu of continued inpatient treatment;

15 (ii) Children and adolescents who require the level of services
16 offered by the pilot programs in order to avoid inpatient
17 hospitalization; and

18 (iii) Services may not be offered if there are less costly
19 alternative community based services that can effectively meet the
20 needs of an individual referred to the program.

21 ~~((f))~~ (e) The authority must collect data on the pilot sites
22 and work with the actuaries responsible for establishing managed care
23 rates for medicaid enrollees to develop and submit a report to the
24 office of financial management and the appropriate committees of the
25 legislature. A preliminary report must be submitted by December 1,
26 2021, and a final report must be submitted by December 1, 2022. The
27 reports must include the following information:

28 (i) A narrative description of the services provided at each
29 pilot site and identification of any specific gaps the sites were
30 able to fill in the current continuum of care;

31 (ii) Clinical outcomes and estimated reductions in psychiatric
32 inpatient costs associated with each of the pilot sites;

33 (iii) Recommendations for whether either or both of the pilot
34 models should be expanded statewide; whether modifications should be
35 made to the models to better address gaps in the continuum identified
36 through the pilot sites, and whether statewide implementation should
37 be achieved through a state plan amendment or some other mechanism
38 for leveraging federal medicaid match; and

39 (iv) Actuarial projections on the statewide need for services
40 related to the pilot sites and estimated costs of adding each of the

1 services to the medicaid behavioral health benefit for children and
2 adolescents and adults.

3 (75) \$7,071,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for behavioral health personal
5 care funding for individuals with exceptional care needs or who need
6 additional supports in long term care settings through the program
7 managed by the department of social and health services.

8 **Sec. 1115.** 2020 c 357 s 216 (uncodified) is amended to read as
9 follows:

10 **FOR THE HUMAN RIGHTS COMMISSION**

11	General Fund—State Appropriation (FY 2020)	\$2,630,000
12	General Fund—State Appropriation (FY 2021)	(\$3,007,000)
13		<u>\$2,978,000</u>
14	General Fund—Federal Appropriation	(\$2,614,000)
15		<u>\$2,572,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$190,000
18	TOTAL APPROPRIATION	(\$8,441,000)
19		<u>\$8,370,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$103,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$97,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5602 (reproductive health care).

26 (2) \$107,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Senate Bill
28 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
29 by June 30, 2020, the amount provided in this subsection shall lapse.

30 **Sec. 1116.** 2020 c 357 s 217 (uncodified) is amended to read as
31 follows:

32 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

33	Worker and Community Right to Know Fund—State	
34	Appropriation	\$10,000
35	Accident Account—State Appropriation	(\$24,437,000)
36		<u>\$24,152,000</u>
37	Medical Aid Account—State Appropriation	(\$24,438,000)

1 \$24,153,000
 2 TOTAL APPROPRIATION. (~~(\$48,885,000)~~)
 3 \$48,315,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$114,000 of the accident account—state
 6 appropriation and \$114,000 of the medical aid account—state
 7 appropriation are provided solely for implementation of Substitute
 8 House Bill No. 2409 (industrial insur./employers). (~~(If the bill is~~
 9 ~~not enacted by June 30, 2020, the amounts provided in this subsection~~
 10 ~~shall lapse.)~~)

11 **Sec. 1117.** 2020 c 357 s 218 (uncodified) is amended to read as
 12 follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

14 General Fund—State Appropriation (FY 2020). \$27,447,000
 15 General Fund—State Appropriation (FY 2021). (~~(\$31,639,000)~~)
 16 \$29,599,000
 17 General Fund—Private/Local Appropriation. (~~(\$7,339,000)~~)
 18 \$7,328,000
 19 Death Investigations Account—State Appropriation. \$682,000
 20 Municipal Criminal Justice Assistance Account—State
 21 Appropriation. \$460,000
 22 Washington Auto Theft Prevention Authority Account—
 23 State Appropriation. \$8,167,000
 24 24/7 Sobriety Account—State Appropriation. \$20,000
 25 Pension Funding Stabilization Account—State
 26 Appropriation. \$460,000
 27 TOTAL APPROPRIATION. (~~(\$76,214,000)~~)
 28 \$74,163,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 32 year 2020 and \$5,000,000 of the general fund—state appropriation for
 33 fiscal year 2021, are provided to the Washington association of
 34 sheriffs and police chiefs solely to verify the address and residency
 35 of registered sex offenders and kidnapping offenders under RCW
 36 9A.44.130.

1 (2) \$2,768,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,789,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for seventy-five percent of the
4 costs of providing eleven additional statewide basic law enforcement
5 trainings in each fiscal year. The criminal justice training
6 commission must schedule its funded classes to minimize wait times
7 throughout each fiscal year and meet statutory wait time
8 requirements. The criminal justice training commission must track and
9 report the average wait time for students at the beginning of each
10 class and provide the findings in an annual report to the legislature
11 due in December of each year. At least three classes must be held in
12 Spokane each year.

13 (3) The criminal justice training commission may not run a basic
14 law enforcement academy class of fewer than 30 students.

15 (4) \$1,179,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,179,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for expenditure into the
18 nonappropriated Washington internet crimes against children account
19 for the implementation of chapter 84, Laws of 2015.

20 (5) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the mental health field
23 response team program administered by the Washington association of
24 sheriffs and police chiefs. The association must distribute
25 \$3,000,000 in grants to the phase one regions as outlined in the
26 settlement agreement under *Trueblood, et. al. v. Department of Social*
27 *and Health Services, et. al.*, U.S. District Court-Western District,
28 Cause No. 14-cv-01178-MJP. The association must submit an annual
29 report to the Governor and appropriate committees of the legislature
30 by September 1st of each year of the biennium. The report shall
31 include best practice recommendations on law enforcement and
32 behavioral health field response and include outcome measures on all
33 grants awarded.

34 (6) \$450,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$449,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for crisis intervention training
37 for the phase one regions as outlined in the settlement agreement
38 under *Trueblood, et. al. v. Department of Social and Health Services,*

1 et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-
2 MJP.

3 (7) \$534,000 of the death investigations account—state
4 appropriation is provided solely for the commission to update and
5 expand the medicolegal forensic investigation training currently
6 provided to coroners and medical examiners from eighty hours to two-
7 hundred forty hours to meet the recommendations of the national
8 commission on forensic science for certification and accreditation.
9 Funding is contingent on the death investigation account receiving
10 three dollars of the five dollar increase in vital records fees from
11 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
12 statistics).

13 (8) \$10,000 of the general fund—state appropriation for fiscal
14 year 2020, \$22,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$10,000 of the general fund—local appropriation are
16 provided solely for an increase in vendor rates on the daily meals
17 provided to basic law enforcement academy recruits during their
18 training.

19 (9) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to implement Second Substitute
22 House Bill No. 1767 (alternatives to arrest/jail).

23 (10) \$397,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$397,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a vendor rate increase for
26 the Washington association of sheriffs and police chiefs.

27 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state
28 appropriation for fiscal year 2021 is provided solely for the
29 Washington association of sheriffs and police chiefs to administer
30 the sexual assault kit initiative project under RCW 36.28A.430, to
31 assist multidisciplinary community response teams seeking resolutions
32 to cases tied to previously unsubmitted sexual assault kits, and to
33 provide support to survivors of sexual assault offenses. The
34 commission must report to the governor and the chairs of the senate
35 committee on ways and means and the house of representatives
36 committee on appropriations by June 30, 2021, on the number of sexual
37 assault kits that have been tested, the number of kits remaining to
38 be tested, the number of sexual assault cases that had hits to other
39 crimes, the number of cases that have been reinvestigated, the number

1 of those cases that were reinvestigated using state funding under
2 this appropriation, and the local jurisdictions that were a recipient
3 of a grant under the sexual assault kit initiative project.

4 (12) \$20,000 of the general fund—state appropriation for fiscal
5 year 2020 (~~and \$20,000 of the general fund—state appropriation for~~
6 ~~fiscal year 2021 are~~) is provided solely for the Washington
7 association of sheriffs and police chiefs to work with local law
8 enforcement agencies and the Washington fire chiefs association to
9 provide helmets to persons contacted by local law enforcement or an
10 official of a local fire department for not wearing a helmet while
11 riding a skateboard or bicycle in order to reduce traumatic brain
12 injuries throughout the state. The Washington association of sheriffs
13 and police chiefs shall work in conjunction with the Washington fire
14 chiefs association in administering the helmet distribution program.

15 (13) \$50,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for Engrossed Substitute House Bill No.
17 2318 (criminal investigatory practices). (~~If the bill is not enacted~~
18 ~~by June 30, 2020, the amount provided in this subsection shall~~
19 ~~lapse.~~)

20 (14) \$316,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for House Bill No. 2926 (critical stress
22 management programs). (~~If the bill is not enacted by June 30, 2020,~~
23 ~~the amount provided in this subsection shall lapse.~~)

24 (15) \$830,000 of the general fund—state appropriation for fiscal
25 year 2021 and \$155,000 of the general fund—local appropriation are
26 provided solely for Second Substitute House Bill No. 2499
27 (correctional officer certification). (~~If the bill is not enacted by~~
28 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

29 (16) \$100,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the criminal justice training
31 commission to develop and finalize the curriculum for the de-
32 escalation law enforcement training as required under Initiative 940,
33 the law enforcement training and community safety act.

34 **Sec. 1118.** 2020 c 357 s 219 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

37 General Fund—State Appropriation (FY 2020)	\$14,426,000
38 General Fund—State Appropriation (FY 2021)	(\$26,698,000)

1		<u>\$26,964,000</u>
2	General Fund—Federal Appropriation.	\$11,876,000
3	Asbestos Account—State Appropriation.	((\$590,000))
4		<u>\$587,000</u>
5	Electrical License Account—State Appropriation.	((\$58,124,000))
6		<u>\$58,038,000</u>
7	Farm Labor Contractor Account—State Appropriation.	\$28,000
8	Worker and Community Right to Know Fund—State	
9	Appropriation.	((\$1,039,000))
10		<u>\$1,036,000</u>
11	Construction Registration Inspection Account—State	
12	Appropriation.	((\$25,453,000))
13		<u>\$25,187,000</u>
14	Public Works Administration Account—State	
15	Appropriation.	((\$11,001,000))
16		<u>\$10,921,000</u>
17	Manufactured Home Installation Training Account—	
18	State Appropriation.	((\$412,000))
19		<u>\$403,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$1,434,000
22	Accident Account—State Appropriation.	((\$396,164,000))
23		<u>\$361,942,000</u>
24	Accident Account—Federal Appropriation.	\$16,439,000
25	Medical Aid Account—State Appropriation.	((\$399,802,000))
26		<u>\$365,341,000</u>
27	Medical Aid Account—Federal Appropriation.	\$3,650,000
28	Plumbing Certificate Account—State Appropriation.	((\$3,401,000))
29		<u>\$3,384,000</u>
30	Pressure Systems Safety Account—State Appropriation.	((\$4,672,000))
31		<u>\$4,620,000</u>
32	TOTAL APPROPRIATION.	((\$975,209,000))
33		<u>\$906,276,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) ~~((\$40,988,000))~~ \$9,002,000 of the accident account—state
37 appropriation and ~~((\$40,986,000))~~ \$9,002,000 of the medical aid
38 account—state appropriation are provided solely for the labor and

1 industries workers' compensation information system replacement
2 project and are subject to the conditions, limitations, and review
3 provided in section 701 of this act.

4 (2) \$250,000 of the medical aid account—state appropriation and
5 \$250,000 of the accident account—state appropriation are provided
6 solely for the department of labor and industries safety and health
7 assessment and research for prevention program to conduct research to
8 address the high injury rates of the janitorial workforce. The
9 research must quantify the physical demands of common janitorial work
10 tasks and assess the safety and health needs of janitorial workers.
11 The research must also identify potential risk factors associated
12 with increased risk of injury in the janitorial workforce and measure
13 workload based on the strain janitorial work tasks place on janitors'
14 bodies. The department must conduct interviews with janitors and
15 their employers to collect information on risk factors, identify the
16 tools, technologies, and methodologies used to complete work, and
17 understand the safety culture and climate of the industry. The
18 department must issue an initial report to the legislature, by June
19 30, 2020, assessing the physical capacity of workers in the context
20 of the industry's economic environment and ascertain usable support
21 tools for employers and workers to decrease risk of injury. After the
22 initial report, the department must produce annual progress reports,
23 beginning in 2021 through the year 2022 or until the tools are fully
24 developed and deployed. The annual progress reports must be submitted
25 to the legislature by December 1st of each year such reports are due.

26 (3) \$1,700,000 of the accident account—state appropriation and
27 \$300,000 of the medical aid account—state appropriation are provided
28 solely for a contract with a permanently registered Washington sector
29 intermediary to provide supplemental instruction for information
30 technology apprentices. Funds spent for this purpose must be matched
31 by an equal amount of funding from the information technology
32 industry members, except small and mid-sized employers. Up to
33 \$1,000,000 may be spent to provide supplemental instruction for
34 apprentices at small and mid-sized businesses. "Small and mid-sized
35 businesses" means those that have fewer than one hundred employees or
36 have less than five percent annual net profitability. The sector
37 intermediary will collaborate with the state board for community and
38 technical colleges to integrate and offer related supplemental

1 instruction through one or more Washington state community or
2 technical colleges by the 2020-21 academic year.

3 (4) \$1,360,000 of the accident account—state appropriation and
4 \$240,000 of the medical aid account—state appropriation are provided
5 solely for the department of labor and industries to establish a
6 health care apprenticeship program.

7 (5) \$273,000 of the accident account—state appropriation and
8 \$273,000 of the medical aid account—state appropriation are provided
9 solely for the department of labor and industries safety and health
10 assessment research for prevention program to conduct research to
11 prevent the types of work-related injuries that require immediate
12 hospitalization. The department will develop and maintain a tracking
13 system to identify and respond to all immediate in-patient
14 hospitalizations and will examine incidents in defined high-priority
15 areas, as determined from historical data and public priorities. The
16 research must identify and characterize hazardous situations and
17 contributing factors using epidemiological, safety-engineering, and
18 human factors/ergonomics methods. The research must also identify
19 common factors in certain types of workplace injuries that lead to
20 hospitalization. The department must submit an initial report to the
21 governor and appropriate legislative committees by August 30, 2020,
22 and annually thereafter, summarizing work-related immediate
23 hospitalizations and prevention opportunities, actions that employers
24 and workers can take to make workplaces safer, and ways to avoid
25 severe injuries.

26 (6) \$666,000 of the accident account—state appropriation and
27 \$243,000 of the medical aid account—state appropriation are provided
28 solely for implementation of Substitute Senate Bill No. 5175
29 (firefighter safety).

30 (7) \$2,257,000 of the public works administration account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
33 amount, \$464,100 is provided to incorporate information technology
34 changes to the complaint activity tracking system, public works
35 suite, accounts receivable collections, and the pay accounts
36 receivable collections systems, and is subject to the conditions,
37 limitations, and review provided in section 701 of this act.

38 (8) \$37,000 of the accident account—state appropriation and
39 \$33,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Engrossed Second Substitute Senate Bill
2 No. 5497 (immigrants in the workplace).

3 (9) \$52,000 of the accident account—state appropriation is
4 provided solely for the complaint activity tracking system adjustment
5 project, which will add functionality related to conducting company-
6 wide wage investigations. This funding is subject to the conditions,
7 limitations, and review provided in section 701 of this act.

8 (10) \$850,000 of the accident account—state appropriation and
9 \$850,000 of the medical aid account—state appropriation are provided
10 solely for issuing and managing contracts with customer-trusted
11 groups to develop and deliver information to small businesses and
12 their workers about workplace rights, regulations and services
13 administered by the agency.

14 (11) \$5,721,000 of the general fund—state appropriation for
15 fiscal year 2020 and (~~(\$504,000)~~) \$854,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for increasing
17 rates for medical and health care service providers treating persons
18 in the crime victim compensation program. Of the amounts provided in
19 this subsection, \$50,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided (~~(solely)~~) for the crime victims
21 compensation program to pay for medical exams related to victims of
22 suspected child abuse. No later than September 30, 2020, the
23 department shall report to the legislature the following information,
24 for each fiscal year from fiscal year 2016 through fiscal year 2020:

25 (a) The type of claims received by victims of suspected child
26 abuse;

27 (b) The total number of claims received by victims of suspected
28 child abuse;

29 (c) The type of claims paid to victims of suspected child abuse;

30 (d) The total number of claims paid to victims of suspected child
31 abuse; and

32 (e) The total amounts of claims paid to victims of suspected
33 child abuse.

34 (12) \$744,000 of the accident account—state appropriation and
35 \$744,000 of the medical aid account—state appropriation are provided
36 solely for customer service staffing at field offices.

37 (13) \$3,432,000 of the accident account—state appropriation and
38 \$606,000 of the medical aid account—state appropriation are provided
39 solely for the division of occupational safety and health to add

1 workplace safety and health consultants, inspectors, and
2 investigators.

3 (14) \$788,000 of the accident account—state appropriation and
4 \$140,000 of the medical aid account—state appropriation are provided
5 solely for apprenticeship staffing to respond to inquiries and
6 process registrations.

7 (15) \$2,608,000 of the accident account—state appropriation and
8 \$3,541,000 of the medical aid account—state appropriation are
9 provided solely for claims management staffing to reduce caseloads.

10 (16) \$1,072,000 of the public works administration account—state
11 appropriation is provided solely for implementation of Substitute
12 House Bill No. 1295 (public works contracting).

13 (17) \$695,000 of the accident account—state appropriation and
14 \$124,000 of the medical aid account—state appropriation are provided
15 solely for implementation of Engrossed Substitute House Bill No. 1817
16 (high hazard facilities).

17 (18) \$67,000 of the accident account—state appropriation and
18 \$66,000 of the medical aid account—state appropriation are provided
19 solely for implementation of Substitute House Bill No. 1909
20 (industrial ins. claim records).

21 (19) \$273,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$352,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5116 (clean energy).

25 (20) \$683,000 of the accident account—state appropriation and
26 \$683,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Substitute House Bill No. 2409
28 (industrial insur./employers). Of the amounts provided in this
29 subsection, \$176,000 of the accident account—state appropriation and
30 \$176,000 medical aid account—state appropriation are subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act. (~~(If the bill is not enacted by June 30, 2020, the amounts
33 provided in this subsection shall lapse.)~~)

34 (21) \$1,507,000 of the construction registration inspection
35 account—state appropriation is provided solely for additional staff
36 to conduct and facilitate additional elevator inspections.

37 (22) \$320,000 of the accident account—state appropriation and
38 \$75,000 of the medical aid account—state appropriation are provided
39 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

1 (23) \$1,393,000 of the plumbing certificate account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 6170 (plumbing registration and licenses). (~~If the bill is not~~
4 ~~enacted by June 30, 2020, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (24) \$150,000 of the accident account—state appropriation and
7 \$26,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Engrossed Senate Bill No. 6421 (farm
9 internship program extension). (~~If the bill is not enacted by June~~
10 ~~30, 2020, the amounts provided in this subsection shall lapse.~~)

11 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state
12 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—
13 state appropriation are provided solely for implementation of
14 Engrossed Substitute Senate Bill No. 6440 (workers' compensation
15 medical exams). (~~If the bill is not enacted by June 30, 2020, the~~
16 ~~amounts provided in this subsection shall lapse.~~)

17 (26) \$255,000 of the accident account—state appropriation and
18 \$45,000 of the medical aid account—state appropriation are provided
19 solely for two additional crane inspectors to work in King county.

20 (27) \$280,000 of the accident account—state appropriation and
21 \$50,000 of the medical aid account—state appropriation are provided
22 solely for the implementation of Engrossed Substitute Senate Bill No.
23 6473 (asbestos building materials). (~~If the bill is not enacted by~~
24 ~~June 30, 2020, the amounts provided in this subsection shall lapse.~~)

25 (28) \$918,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of Second Substitute
27 Senate Bill No. 6181 (crime victim compensation program). (~~If the~~
28 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
29 ~~subsection shall lapse.~~) The department shall report to the
30 legislature no later than July 31, 2021, the following information
31 for fiscal year 2021 regarding the benefits available under Second
32 Substitute Senate Bill No. 6181:

- 33 (a) The number of claims received by month;
- 34 (b) The number of claims rejected by month;
- 35 (c) The number and amounts of claims paid by month; and
- 36 (d) The average processing time for claims.

37 (29) \$75,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for a grant to a nonprofit organization
39 located in Seattle whose primary mission is to empower vulnerable

1 workers in low-wage industries and from marginalized communities to
2 provide peer training to similar workers in order to prevent sexual
3 harassment and assault of workers in low-wage industries.

4 (30)(a) \$15,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for grants to promote workforce
6 development in aerospace and aerospace related supply chain
7 industries by: Expanding the number of registered apprenticeships,
8 preapprenticeships, and aerospace-related programs; and providing
9 support for registered apprenticeships or programs in aerospace and
10 aerospace-related supply chain industries.

11 (b) Grants awarded under this section may be used for:

12 (i) Equipment upgrades or new equipment purchases for training
13 purposes;

14 (ii) New training space and lab locations to support capacity
15 needs and expansion of training to veterans and veteran spouses, and
16 underserved populations;

17 (iii) Curriculum development and instructor training for industry
18 experts;

19 (iv) Tuition assistance for degrees in engineering and high-
20 demand degrees that support the aerospace industry; and

21 (v) Funding to increase capacity and availability of child care
22 options for shift work schedules.

23 (c) An entity is eligible to receive a grant under this
24 subsection if it is a nonprofit, nongovernmental, or institution of
25 higher education that provides training opportunities, including
26 apprenticeships, preapprenticeships, preemployment training,
27 aerospace-related degree programs, or incumbent worker training to
28 prepare workers for the aerospace and aerospace-related supply chain
29 industries.

30 (31) \$240,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the department to provide staff
32 support to the aerospace workforce council created in (~~House Bill~~
33 ~~No. 2945 (aerospace business and occupation taxes and world trade~~
34 ~~compliance) or~~) Senate Bill No. 6690 (aerospace business and
35 occupation taxes and world trade compliance). (~~If neither bill is~~
36 ~~enacted by June 30, 2020, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 **Sec. 1119.** 2020 c 357 s 220 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 (1) The appropriations in this section are subject to the
3 following conditions and limitations:

4 (a) The department of veterans affairs shall not initiate any
5 services that will require expenditure of state general fund moneys
6 unless expressly authorized in this act or other law. The department
7 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
8 federal moneys not anticipated in this act as long as the federal
9 funding does not require expenditure of state moneys for the program
10 in excess of amounts anticipated in this act. If the department
11 receives unanticipated unrestricted federal moneys, those moneys must
12 be spent for services authorized in this act or in any other
13 legislation that provides appropriation authority, and an equal
14 amount of appropriated state moneys shall lapse. Upon the lapsing of
15 any moneys under this subsection, the office of financial management
16 shall notify the legislative fiscal committees. As used in this
17 subsection, "unrestricted federal moneys" includes block grants and
18 other funds that federal law does not require to be spent on
19 specifically defined projects or matched on a formula basis by state
20 funds.

21 (b) Each year, there is fluctuation in the revenue collected to
22 support the operation of the state veteran homes. When the department
23 has foreknowledge that revenue will decrease, such as from a loss of
24 census or from the elimination of a program, the legislature expects
25 the department to make reasonable efforts to reduce expenditures in a
26 commensurate manner and to demonstrate that it has made such efforts.
27 By December 31, 2020, the department must: (i) Develop and implement
28 a sustainable staffing model for the institutional services program
29 to keep expenditures commensurate with the program revenue; and (ii)
30 report to the legislature regarding its expenditures. In response to
31 any request by the department for general fund—state appropriation to
32 backfill a loss of revenue, the legislature shall consider the
33 department's efforts in reducing its expenditures in light of known
34 or anticipated decreases to revenues.

35 (2) HEADQUARTERS

36	General Fund—State Appropriation (FY 2020)	\$3,369,000
37	General Fund—State Appropriation (FY 2021)	(\$4,173,000)
38		<u>\$4,017,000</u>
39	Charitable, Educational, Penal, and Reformatory	

1 (d) \$300,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement Second Substitute
4 House Bill No. 1448 (veterans service officers).

5 (e) (i) \$140,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$142,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for the department to
8 develop a statewide plan to reduce suicide among service members,
9 veterans, and their families. In developing the plan, the department
10 shall:

11 (A) Collaborate with government and nongovernment agencies and
12 organizations to establish promising best practices for suicide
13 awareness and prevention materials, training, and outreach programs
14 targeted to service members, veterans, and their families;

15 (B) Cultivate peer-led organizations serving veterans in
16 transition and recovery;

17 (C) Create statewide suicide awareness and prevention training
18 programs with content specific to service members, veterans, and
19 their families; and

20 (D) Provide safer homes materials and distribute safe firearms
21 storage devices, to the Washington national guard, the Washington
22 state patrol, allied veteran groups, and other organizations serving
23 or employing veterans, following the recommendations of the suicide-
24 safer homes task force.

25 (ii) The department must report to the legislature regarding the
26 development of the plan no later than December 1, 2020.

27 (f) \$128,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute Senate
29 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (g) \$128,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Engrossed Senate
34 Bill No. 6626 (military spouse liaison). If the bill is not enacted
35 by June 30, 2020, the amount provided in this subsection shall lapse.

36 (4) INSTITUTIONAL SERVICES

37	General Fund—State Appropriation (FY 2020)	\$13,155,000
38	General Fund—State Appropriation (FY 2021)	(\$14,453,000)
39		<u>\$14,172,000</u>

1	Health Professions Account—State Appropriation.	((\$147,610,000))
2		<u>\$148,885,000</u>
3	Aquatic Lands Enhancement Account—State	
4	Appropriation.	\$633,000
5	Emergency Medical Services and Trauma Care Systems	
6	Trust Account—State Appropriation.	((\$10,091,000))
7		<u>\$10,089,000</u>
8	Safe Drinking Water Account—State Appropriation.	((\$6,057,000))
9		<u>\$6,045,000</u>
10	Drinking Water Assistance Account—Federal	
11	Appropriation.	((\$17,000,000))
12		<u>\$16,980,000</u>
13	Waterworks Operator Certification Account—State	
14	Appropriation.	((\$1,990,000))
15		<u>\$1,988,000</u>
16	Drinking Water Assistance Administrative Account—	
17	State Appropriation.	\$1,628,000
18	Site Closure Account—State Appropriation.	((\$183,000))
19		<u>\$181,000</u>
20	Biotoxin Account—State Appropriation.	((\$1,694,000))
21		<u>\$1,691,000</u>
22	Model Toxics Control Operating Account—State	
23	Appropriation.	\$4,468,000
24	Medicaid Fraud Penalty Account—State Appropriation.	((\$1,374,000))
25		<u>\$697,000</u>
26	Medical Test Site Licensure Account—State	
27	Appropriation.	((\$3,233,000))
28		<u>\$3,316,000</u>
29	Secure Drug Take-Back Program Account—State	
30	Appropriation.	\$1,008,000
31	Youth Tobacco and Vapor Products Prevention Account—	
32	State Appropriation.	\$4,237,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020).	\$10,786,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021).	((\$10,616,000))
37		<u>\$10,615,000</u>
38	Public Health Supplemental Account—Private/Local	
39	Appropriation.	((\$5,237,000))

1		<u>\$5,234,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$3,816,000
4	Accident Account—State Appropriation.	((\$362,000))
5		<u>\$361,000</u>
6	Medical Aid Account—State Appropriation.	\$54,000
7	TOTAL APPROPRIATION.	((\$1,169,837,000))
8		<u>\$1,188,181,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of health shall not initiate any services that
12 will require expenditure of state general fund moneys unless
13 expressly authorized in this act or other law. The department of
14 health and the state board of health shall not implement any new or
15 amended rules pertaining to primary and secondary school facilities
16 until the rules and a final cost estimate have been presented to the
17 legislature, and the legislature has formally funded implementation
18 of the rules through the omnibus appropriations act or by statute.
19 The department may seek, receive, and spend, under RCW 43.79.260
20 through 43.79.282, federal moneys not anticipated in this act as long
21 as the federal funding does not require expenditure of state moneys
22 for the program in excess of amounts anticipated in this act. If the
23 department receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any
25 other legislation that provides appropriation authority, and an equal
26 amount of appropriated state moneys shall lapse. Upon the lapsing of
27 any moneys under this subsection, the office of financial management
28 shall notify the legislative fiscal committees. As used in this
29 subsection, "unrestricted federal moneys" includes block grants and
30 other funds that federal law does not require to be spent on
31 specifically defined projects or matched on a formula basis by state
32 funds.

33 (2) During the 2019-2021 fiscal biennium, each person subject to
34 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
35 twenty-five dollars annually for the purposes of RCW 43.70.112,
36 regardless of how many professional licenses the person holds.

37 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
38 the department is authorized to adopt license and certification fees
39 in fiscal years 2020 and 2021 to support the costs of the regulatory

1 program. The department's fee schedule shall have differential rates
2 for providers with proof of accreditation from organizations that the
3 department has determined to have substantially equivalent standards
4 to those of the department, including but not limited to the joint
5 commission on accreditation of health care organizations, the
6 commission on accreditation of rehabilitation facilities, and the
7 council on accreditation. To reflect the reduced costs associated
8 with regulation of accredited programs, the department's fees for
9 organizations with such proof of accreditation must reflect the lower
10 costs of licensing for these programs than for other organizations
11 which are not accredited.

12 (4) Within the amounts appropriated in this section, and in
13 accordance with RCW 43.20B.110 and 70.41.100, the department shall
14 set fees to include the full costs of the performance of inspections
15 pursuant to RCW 70.41.080.

16 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
17 43.135.055, the department is authorized to adopt fees for the review
18 and approval of mental health and substance use disorder treatment
19 programs in fiscal years 2020 and 2021 as necessary to support the
20 costs of the regulatory program. The department's fee schedule must
21 have differential rates for providers with proof of accreditation
22 from organizations that the department has determined to have
23 substantially equivalent standards to those of the department,
24 including but not limited to the joint commission on accreditation of
25 health care organizations, the commission on accreditation of
26 rehabilitation facilities, and the council on accreditation. To
27 reflect the reduced costs associated with regulation of accredited
28 programs, the department's fees for organizations with such proof of
29 accreditation must reflect the lower cost of licensing for these
30 programs than for other organizations which are not accredited.

31 (6) The health care authority, the health benefit exchange, the
32 department of social and health services, the department of health,
33 and the department of children, youth, and families shall work
34 together within existing resources to establish the health and human
35 services enterprise coalition (the coalition). The coalition, led by
36 the health care authority, must be a multi-organization collaborative
37 that provides strategic direction and federal funding guidance for
38 projects that have cross-organizational or enterprise impact,
39 including information technology projects that affect organizations
40 within the coalition. By October 31, 2019, the coalition must submit

1 a report to the governor and the legislature that describes the
2 coalition's plan for projects affecting the coalition organizations.
3 The report must include any information technology projects impacting
4 coalition organizations and, in collaboration with the office of the
5 chief information officer, provide: (a) The status of any information
6 technology projects currently being developed or implemented that
7 affect the coalition; (b) funding needs of these current and future
8 information technology projects; and (c) next steps for the
9 coalition's information technology projects. The office of the chief
10 information officer shall maintain a statewide perspective when
11 collaborating with the coalition to ensure that the development of
12 projects identified in this report are planned for in a manner that
13 ensures the efficient use of state resources and maximizes federal
14 financial participation. The work of the coalition is subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act.

17 (7) (a) \$285,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$15,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for the governor's
20 interagency coordinating council on health disparities to establish a
21 task force to develop a proposal for the creation of an office of
22 equity. The purpose of the office of equity is to promote access to
23 equitable opportunities and resources that reduce disparities,
24 including racial and ethnic disparities, and improve outcomes
25 statewide across all sectors of government. The council must provide
26 staff support and coordinate community and stakeholder outreach for
27 the task force.

28 (b) The task force shall include:

29 (i) The chair of the interagency coordinating council on health
30 disparities, or the chair's designee, who shall serve as the chair of
31 the task force;

32 (ii) Two members of the house of representatives, appointed by
33 the speaker of the house of representatives;

34 (iii) Two members from the senate, appointed by the president of
35 the senate;

36 (iv) A representative from the office of the governor, appointed
37 by the governor;

38 (v) A representative from the office of financial management's
39 diversity, equity, and inclusion council, appointed by the governor;

1 (vi) A representative from the office of minority and women's
2 business enterprises, appointed by the director of the office of
3 minority and women's business enterprises;

4 (vii) A representative from each ethnic commission, appointed by
5 the director of each respective commission;

6 (viii) A representative from the women's commission, appointed by
7 the director of the commission;

8 (ix) A representative from the human rights commission, appointed
9 by the director of the commission;

10 (x) The director of the governor's office of Indian affairs, or
11 the director's designee;

12 (xi) A member of the disability community, appointed by the chair
13 of the governor's committee on disability issues and employment; and

14 (xii) A member of the lesbian, gay, bisexual, transgender, and
15 queer community, appointed by the office of the governor.

16 (c) The task force must submit a preliminary report to the
17 governor and legislature by December 15, 2019. The task force must
18 submit a final proposal to the governor and the legislature by July
19 1, 2020. The final proposal must include the following
20 recommendations:

21 (i) A mission statement and vision statement for the office;

22 (ii) A definition of "equity," which must be used by the office
23 to guide its work;

24 (iii) The organizational structure of the office, which must
25 include a community liaison for the office;

26 (iv) A plan to engage executive level management from all
27 agencies;

28 (v) Mechanisms for facilitating state policy and systems change
29 to promote equity, promoting community outreach and engagement, and
30 establishing standards for the collection, analysis, and reporting of
31 disaggregated data regarding race and ethnicity;

32 (vi) Mechanisms for accountability to ensure that performance
33 measures around equity are met across all agencies, including
34 recommendations on audits of agencies and other accountability tools
35 as deemed appropriate; and

36 (vii) A budget proposal including estimates for costs and
37 staffing.

38 (d) Nonlegislative members of the task force must be reimbursed
39 for expenses incurred in the performance of their duties in

1 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
2 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

3 (8) \$400,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to contract
6 with a community-based nonprofit organization located in Yakima
7 valley to develop a Spanish-language public radio media campaign
8 aimed at preventing opioid use disorders through education outreach
9 programs. The goal of the radio media campaign is reaching
10 underserved populations, who may have limited literacy and who may
11 experience cultural and informational isolation, to address
12 prevention, education, and treatment for opioid users or those at
13 risk for opioid use. The nonprofit organization must coordinate with
14 stakeholders who are engaged in promoting healthy and educated
15 choices about drug use and abuse to host four workshops and two
16 conferences that present the latest research and best practices. The
17 department, in coordination with the nonprofit, must provide a
18 preliminary report to the legislature no later than December 31,
19 2020. A final report must be submitted to the legislature no later
20 than June 30, 2021. Both reports must include: (a) A description of
21 the outreach programs and their implementation; (b) a description of
22 the workshops and conferences held; (c) the number of individuals who
23 participated in or received services in relation to the outreach
24 programs; and (d) any relevant demographic data regarding those
25 individuals.

26 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the nursing care quality
29 assurance commission to continue the work group on nurses in long-
30 term care settings.

31 (b) The work group must base its work on the assessment of long-
32 term care workforce needs required by chapter 299, Laws of 2018, and
33 included in the long-term care workforce development report to the
34 governor and the legislature submitted in December 2018. The
35 commission shall maintain existing membership of the work group, may
36 add additional stakeholder representation, and may create such
37 technical advisory committees as may be necessary to accomplish its
38 purposes.

1 (c) Work group priorities for the 2019-2021 fiscal biennium
2 include:

3 (i) Identifying data sources necessary to ensure workers are
4 achieving timely training, testing, and certification;

5 (ii) Working with regional workforce development councils to
6 project worker shortages and on-going demands;

7 (iii) Establishing revised nursing assistant training that aligns
8 directly with the learning outcomes of the competency-based common
9 curriculum, and improves access, reduces costs, increases consistency
10 across evaluators, increases pass rates, and provides support for
11 languages other than English;

12 (iv) Recommending requirements to improve skilled nursing
13 facility staffing models and address deficiencies in resident care;
14 and

15 (v) Creating a competency-based common curriculum for nursing
16 assistant training that includes knowledge and skills relevant to
17 current nursing assistant practices; integrated specialty training on
18 mental health, developmental disabilities, and dementia; and removing
19 or revising outdated content. The curriculum must not unnecessarily
20 add additional training hours, and must meet all applicable federal
21 and state laws. The curriculum must be designed with seamless
22 progression from or toward any point on the educational continuum.

23 (d) The commission must provide an interim report on the
24 activities of the work group and its findings and recommendations for
25 statutory and regulatory changes to the governor and legislature by
26 November 15, 2019, and a final report to the governor and legislature
27 by November 15, 2020.

28 (10) \$172,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$172,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Substitute
31 Senate Bill No. 5425 (maternal mortality reviews).

32 (11) \$399,000 of the general fund—local appropriation is provided
33 solely for implementation of Engrossed Substitute Senate Bill No.
34 5332 (vital statistics).

35 (12) \$52,000 of the general fund—state appropriation for fiscal
36 year 2020, \$22,000 of the general fund—state appropriation for fiscal
37 year 2021, \$11,000 of the general fund—local appropriation, and
38 \$107,000 of the health professions account—state appropriation are

1 provided solely for implementation of Substitute Senate Bill No. 5380
2 (opioid use disorder).

3 (13) \$80,000 of the general fund—state appropriation for fiscal
4 year 2020, \$7,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$32,000 of the health professions account—state
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

8 (14) \$132,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$132,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5550 (pesticide application safety).

12 (15) \$14,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for implementation of Second Substitute
14 Senate Bill No. 5846 (international medical graduates).

15 (16) \$150,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the midwifery licensure and
18 regulatory program to supplement revenue from fees. The department
19 shall charge no more than five hundred twenty-five dollars annually
20 for new or renewed licenses for the midwifery program.

21 (17)(a) \$62,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$63,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for the King county local
24 health jurisdiction, as part of the foundational public health
25 services, to conduct a study on the population health impact of the
26 SeaTac airport communities.

27 (b) By December 1, 2020, the King county local health
28 jurisdiction shall submit a report to the appropriate committees of
29 the legislature that must include:

30 (i) An analysis of existing data sources and an oversample of the
31 best start for kids child health survey to produce airport community
32 health profiles within a one mile, five mile, and ten mile radius of
33 the airport;

34 (ii) A comprehensive literature review concerning the community
35 health effects of airport operations, including a strength of
36 evidence analysis;

37 (iii) The findings of the University of Washington school of
38 public health study on ultrafine particulate matter at the airport
39 and surrounding areas; and

1 (iv) Any recommendations to address health issues related to the
2 impact of the airport on the community.

3 (18) \$1,000,000 of the youth tobacco and vapor products
4 prevention account—state appropriation is provided solely, as part of
5 foundational public health services, for the department to support
6 local health jurisdictions to provide youth tobacco and vapor
7 prevention programs, including the necessary outreach and education
8 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

9 (19) \$126,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$120,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5116 (clean energy).

13 (20) The department shall report to the fiscal committees of the
14 legislature by December 1, 2019, and December 1, 2020, if it
15 anticipates that the amounts raised by ambulatory surgical facility
16 licensing fees will not be sufficient to defray the cost of
17 regulating ambulatory surgical facilities. The report shall identify
18 the amount of state general fund money necessary to compensate for
19 the insufficiency.

20 (21) \$162,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to create a statewide data
23 system to provide early intervention services for all children
24 appropriately screened for developmental delays, to track
25 developmental screenings and delays identified in children, and to
26 assist with care coordination and early intervention; and is subject
27 to the conditions, limitations, and review provided in section 701 of
28 this act.

29 (22) \$420,000 of the health professions account—state
30 appropriation is provided solely for a work group to develop policy
31 and practice recommendations to increase access to clinical training
32 and supervised practice for the behavioral health workforce. The work
33 group shall include representatives from the department, the
34 workforce training and education coordinating board, and other
35 appropriate stakeholders. The recommendations of the work group must
36 address the following potential barriers: (a) reimbursement and
37 incentives for supervision of interns and trainees; (b) supervision
38 requirements; (c) competency-based training; (d) licensing
39 reciprocity or the feasibility of an interstate licensing compact, or

1 both; and (e) background checks, including barriers to work related
2 to an applicant's criminal history or substance use disorder. The
3 board must convene and facilitate the work group, and recommendations
4 may be presented in two phases. Recommendations presented in the
5 first phase must be provided by December 1, 2019. Recommendations
6 presented in the second phase must be provided by December 1, 2020.

7 (23) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Washington poison
10 center. This funding is provided in addition to funding provided
11 pursuant to RCW 69.50.540.

12 (24) \$21,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$4,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the development of a
15 palliative care road map to provide information and guidance to
16 providers, patients, families, and caregivers of individuals living
17 with a serious or life-threatening illness. The department must work
18 in consultation with appropriate stakeholders, including but not
19 limited to, the health care authority, the department of social and
20 health services, and hospital-based, outpatient, and community-based
21 palliative care providers. The department must complete the document
22 and make hard copies available for distribution no later than
23 September 30, 2020.

24 (25) \$750,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$750,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided to continue the collaboration between
27 local public health, accountable communities of health, and health
28 care providers to reduce potentially preventable hospitalizations in
29 Pierce county. This collaboration will build from year two planning
30 to align care coordination efforts across health care systems and
31 support the accountable communities of health initiatives, including
32 innovative, collaborative models of care. Strategies include the
33 following, to reduce costly hospitalizations: (a) Analyze heart
34 failure data to identify sub populations and risk factors and use
35 this data to determine targeted interventions; (b) support provider
36 and clinic implementation of screening, brief intervention, and
37 referral to treatment through immunizations and ensure other areas of
38 the county and state can duplicate the strategies; and (c) provide

1 resources to achieve results and support collaboration across local
2 health care systems and providers.

3 (26) \$55,000 of the health professions account—state
4 appropriation is provided solely to implement Engrossed Substitute
5 House Bill No. 1768 (substance use disorder professionals).

6 (27) \$14,000 of the health professions account—state
7 appropriation is provided solely to implement Substitute House Bill
8 No. 1865 (acupuncture and Eastern medicine).

9 (28)(a) \$257,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$304,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for the suicide-safer homes
12 task force defined in RCW 43.70.445 to:

13 (i) Expand support to industries, professions, and workplaces
14 impacted by high rates of suicide, develop and provide online
15 resources to disseminate best practices in workplace mental health
16 and suicide prevention, and provide trainings for industries with the
17 highest suicide rates and who are unable to pay for trainings;

18 (ii) Conduct a workplace suicide summit;

19 (iii) Deliver the task force's SAFER intervention and firearms
20 and medication locking devices in partnership with nongovernment
21 organizations in twelve rural communities across Washington; and

22 (iv) Develop and distribute a tool kit for suicide prevention and
23 curriculum for firearms safety instructors for their inclusion in
24 firearms safety courses.

25 (b) The task force shall distribute to all firearms dealers in
26 the state suicide awareness and prevention materials tailored to
27 firearms owners that are developed. Firearms dealers are strongly
28 encouraged to post on the premises and make available to firearms
29 purchasers and transferees the suicide awareness and prevention
30 materials.

31 (c) The task force shall provide a report to the legislature
32 regarding the directives of this subsection, and the report shall be
33 included in the task force's final report to the legislature by
34 December 1, 2020.

35 (29) \$16,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$8,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the pharmacy quality
38 assurance commission to:

1 (a) Distribute or make available through electronic means to all
2 licensed pharmacies suicide awareness and prevention materials
3 developed by the suicide-safer homes task force, and each licensed
4 pharmacy shall, when deemed appropriate through patient evaluation,
5 make available to patients at the point of care the suicide awareness
6 and prevention materials distributed by the commission; and

7 (b) Survey each pharmacist licensed under this chapter on methods
8 to bridge the gap between practice and suicide awareness and
9 prevention training, including identifying barriers that exist in
10 putting the training into practice. The commission shall consult with
11 the suicide-safer homes task force in developing the survey. The
12 commission may distribute the survey as part of each pharmacist's
13 license renewal. The commission shall compile and analyze the survey
14 data and report the results to the appropriate committees of the
15 legislature by November 15, 2020.

16 (30) \$1,310,000 of the health professions account—state
17 appropriation is provided solely for the Washington medical
18 commission for clinical health care investigators.

19 (31) \$3,210,000 of the health professions account—state
20 appropriation is provided solely for the nursing care quality
21 assurance commission to address increased complaints.

22 (32) Within the amounts appropriated in this section, and in
23 accordance with RCW 43.70.110 and 71.12.470, the department shall set
24 fees to include the full costs of the performance of inspections
25 pursuant to RCW 71.12.485.

26 (33) \$18,000,000 of the general fund—local appropriation is
27 provided solely for the department to provide core medical services,
28 case management, and support services for individuals living with
29 human immunodeficiency virus.

30 (34) \$1,606,000 of the general fund—local appropriation is
31 provided solely for staff, equipment, testing supplies, and materials
32 necessary to add Pompe disease and MPS-I to the mandatory newborn
33 screening panel. The department is authorized to increase the newborn
34 screening fee by \$10.50.

35 (35) \$332,000 of the general fund—local appropriation is provided
36 solely for testing supplies necessary to perform x-linked
37 adrenoleukodystrophy newborn screening panel testing. The department
38 is authorized to increase the newborn screening fee by \$1.90.

1 (36) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to conduct
4 formative research and development regarding dementia and the value
5 and importance of early detection, diagnosis, and planning for the
6 public, including racial and ethnic groups who are at increased risk.
7 Qualified department staff or contracted experts must: (a)
8 Investigate existing evidence-based messages and public awareness
9 campaign strategies; and (b) develop, place, and evaluate messages
10 through a short-term digital awareness campaign in at least two, but
11 no more than four, targeted areas of the state.

12 (37) \$125,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to contract
15 with a nonprofit organization that provides support and education for
16 adults, children, and families impacted by cancer. The nonprofit must
17 provide programs and services that include, but are not limited to,
18 adult support groups, camps for children impacted by cancer,
19 education programs for teens to reduce future risk of cancer, and
20 emotional and social support to families dealing with cancer.

21 (38) \$20,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for the department to conduct a study on
23 the state producing generic prescription drugs, with a priority on
24 insulin. By December 1, 2019, the department shall submit a report of
25 its findings and recommendations to the legislature.

26 (39) \$2,000,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$500,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely to implement Substitute
29 House Bill No. 1587 (increasing access to fruits and vegetables).

30 (40) The department must submit an application for an extension
31 or renewal of its current grant pursuant to the federal food
32 insecurity incentives program. If an extension or renewal of the
33 current grant is not permitted, the department must apply for a new
34 grant under the same program, which was reauthorized in December
35 2018.

36 (41) \$22,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$22,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to implement Engrossed House
39 Bill No. 1638 (vaccine preventable diseases).

1 (42) \$207,000 of the health professions account—state
2 appropriation is provided solely to implement chapter 69, Laws of
3 2019 (SHB 1198) (sexual misconduct notification).

4 (43) \$203,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$66,000 of the general fund—local appropriation are
6 provided solely to implement Second Substitute House Bill No. 1394
7 (behavioral health facilities).

8 (44) \$36,000 of the health professions account—state
9 appropriation is provided solely to implement House Bill No. 1554
10 (dental hygienists).

11 (45) \$189,000 of the dedicated marijuana account—state
12 appropriation for fiscal year 2020 is provided solely to implement
13 Engrossed Substitute House Bill No. 1094 (medical marijuana
14 renewals).

15 (46) \$200,000 of the general fund—local appropriation is provided
16 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
17 laboratory registry).

18 (47) \$88,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$87,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for an online tutorial and link
21 to web-based, continuing education funded by the centers for disease
22 control for training for the primary care health workforce regarding
23 the protocols for perinatal monitoring, birth-dose immunization,
24 early diagnosis, linkage to care, and treatment for persons diagnosed
25 with chronic hepatitis B or hepatitis using the project ECHO
26 telehealth model operated by the University of Washington. Training
27 shall focus on increased provider proficiency and increased number of
28 trained providers in areas with high rates of reported cases of
29 hepatitis B or hepatitis, including regions with high incidence of
30 drug use or upward trend of children who have not received hepatitis
31 B virus vaccinations according to centers for disease control
32 recommendations. All digital and hardcopy training, educational, and
33 outreach materials for this program must be culturally relevant and
34 linguistically diverse.

35 (48) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$90,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to the department of health for
38 a task force established to recommend strategies for incorporating

1 environmental justice principles into how state agencies discharge
2 their responsibilities.

3 (a) The membership of the task force established under this
4 section is as follows:

5 (i) The director of the department of commerce, or the director's
6 designee;

7 (ii) The director of the department of ecology, or the director's
8 designee;

9 (iii) The executive director of the Puget Sound partnership, or
10 the executive director's designee;

11 (iv) The secretary of the department of transportation, or the
12 secretary's designee;

13 (v) The secretary of the department of health, or the secretary's
14 designee;

15 (vi) The chair of the energy facility site evaluation council, or
16 the chair's designee;

17 (vii) The chair of the governor's interagency council on health
18 disparities, or the chair's designee;

19 (viii) The commissioner of public lands, or the commissioner's
20 designee;

21 (ix) A member from an organization representing statewide
22 environmental justice issues, appointed by the governor;

23 (x) Three members from community-based organizations, appointed
24 by the cochairs specified under (b) of this subsection, the
25 nominations of which are based upon maintaining a balanced and
26 diverse distribution, of representation from census tracts that are
27 ranked at an eight or higher on the cumulative impact analysis and of
28 ethnic, geographic, gender, sexual orientation, age, socioeconomic
29 status, and occupational representation, where practicable;

30 (xi) A tribal leader, invited by the governor;

31 (xii) One member from an association representing business
32 interests, appointed by the governor;

33 (xiii) One member from a union or other organized labor
34 association representing worker interests, appointed by the governor;

35 (xiv) The director of the department of agriculture, or the
36 director's designee; and

37 (xv) One member from an organization representing statewide
38 agricultural interests, appointed by the governor.

39 (b) The representative of statewide environmental justice
40 interests, and the chair of the governor's interagency council on

1 health disparities, or the chair's designee, must cochair the task
2 force.

3 (c) The governor's interagency council on health disparities
4 shall provide staff support to the task force. The interagency
5 council may work with other agencies, departments, or offices as
6 necessary to provide staff support to the task force.

7 (d) The task force must submit a final report of its findings and
8 recommendations to the appropriate committees of the legislature and
9 the governor by October 31, 2020, and in compliance with RCW
10 43.01.036. The goal of the final report is to provide guidance to
11 agencies, the legislature, and the governor, and at a minimum must
12 include the following:

13 (i) Guidance for state agencies regarding how to use a cumulative
14 impact analysis tool developed by the department of health. Guidance
15 must cover how agencies identify highly impacted communities and must
16 be based on best practices and current demographic data;

17 (ii) Best practices for increasing public participation and
18 engagement by providing meaningful opportunities for involvement for
19 all people, taking into account barriers to participation that may
20 arise due to race, color, ethnicity, religion, income, or education
21 level;

22 (iii) Recommendations for establishing measurable goals for
23 reducing environmental health disparities for each community in
24 Washington state and ways in which state agencies may focus their
25 work towards meeting those goals;

26 (iv) Model policies for prioritizing highly impacted communities
27 and vulnerable populations for the purpose of reducing environmental
28 health disparities and advancing a healthy environment for all
29 residents.

30 (e) If time and resources permit, the task force may also include
31 in its final report:

32 (i) Recommendations for creating and implementing equity analysis
33 into all significant planning, programmatic and policy decision
34 making, and investments. The equity analysis methods may include a
35 process for describing potential risks to, benefits to, and
36 opportunities for highly impacted communities and vulnerable
37 populations;

38 (ii) Best practices and needed resources for cataloging and
39 cross-referencing current research and data collection for programs
40 within all state agencies relating to the health and environment of

1 people of all races, cultures, and income levels, including minority
2 populations and low-income populations of the state.

3 (f) Members of the task force who are not state employees must be
4 compensated in accordance with RCW 43.03.240 and are entitled to
5 reimbursement individually for travel expenses incurred in the
6 performance of their duties as members of the task force in
7 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
8 force must be paid by the governor's interagency council on health
9 disparities.

10 (g) The task force must hold four regional meetings to seek input
11 from, present their work plan and proposals to, and receive feedback
12 from communities throughout the state. The following locations must
13 be considered for these meetings: Northwest Washington, central Puget
14 Sound region, south Puget Sound region, southwest Washington, central
15 Washington, and eastern Washington.

16 (h) Reports submitted under this section must be available for
17 public inspection and copying through the governor's interagency
18 council on health disparities and must be posted on its web site.

19 (49) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for testing of lead in public
22 schools. The department must determine which school districts have
23 the highest priority and test those districts first. The department
24 and the school districts for which tests are conducted must provide
25 to parents, educators, school staff, and the public clear
26 communications regarding the test results, the consequences of even
27 low levels of exposure or ingestion, such as cognitive deficits,
28 reduction in IQ, and neurological development, and the information
29 that no level of lead in drinking water is safe. The communications
30 must include a comparison of the results to the recommendation of the
31 American academy of pediatrics (August 2017) and the national
32 toxicology program of the national institutes of health and the
33 center for disease control, regardless of whether the level exceeds
34 the standard for action pursuant to the federal lead and copper rule.
35 Communications regarding test results where levels exceed the level
36 recommended by the American academy of pediatricians must be
37 accompanied by examples of actions districts may take to prevent
38 exposure, including automated flushing of water fountains and sinks,
39 and installation of certified water filters or bottle filling
40 stations.

1 (50) \$68,000 of the health professions account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 2378 (physician assistants). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (51) \$88,000 of the health professions account—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute House Bill No. 2411 (suicide prevention/providers). If the
9 bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (52) \$724,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute House
13 Bill No. 2426 (psychiatric patient safety). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (53) \$14,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$55,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Engrossed
19 Substitute House Bill No. 2731 (student head injury reports). If the
20 bill is not enacted by June 30, 2020, the amounts provided in this
21 subsection shall lapse.

22 (54) \$16,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Engrossed House
24 Bill No. 2755 (air ambulance cost transp.). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.

27 ~~((57))~~ (55) \$1,300,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for farmers market and
29 grocery store basic food incentives for participants in the
30 supplemental nutrition assistance program.

31 ~~((60))~~ (56) Within amounts provided in this section, the
32 department shall:

33 (a) Keep a monthly record of the wait times for processing
34 applications for certification as an emergency medical technician,
35 starting with the time the application is received until the
36 certification is approved or denied. The record shall include the
37 number of applications processed and the median and average wait
38 times per month. The department shall provide a summary of the
39 monthly wait times to the legislature no later than December 1, 2020.

1 (b) Conduct a review of the levels of emergency medicine
2 competency applicable to military personnel and determine the
3 equivalency of such levels to the standards required by the
4 department for certification as an emergency medical technician in
5 Washington state. The department shall report its findings to the
6 legislature by December 1, 2020.

7 ~~((+62))~~ (57) The appropriations in this section include
8 sufficient funding for the implementation of:

9 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
10 benefit);

11 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

12 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

13 and

14 ~~((Senate Bill No. 6038 (acupuncture and eastern med.); and~~

15 ~~(+e))~~ Substitute Senate Bill No. 6663 (eating disorders &
16 diabetes).

17 ~~((+64))~~ (58) \$19,000 of the health professions account—state
18 appropriation is provided solely for implementation of Senate Bill
19 No. 6143 (podiatric medical board). If the bill is not enacted by
20 June 30, 2020, the amount provided in this subsection shall lapse.

21 ~~((+65))~~ (59) \$76,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for implementation of Substitute
23 Senate Bill No. 6570 (law enforce. mental health). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 ~~((+66))~~ (60) \$83,000 of the health professions account—state
27 appropriation for fiscal year 2021 is provided solely for
28 implementation of Senate Bill No. 6551 (international medical grads).
29 If the bill is not enacted by June 30, 2020, the amount provided in
30 this subsection shall lapse.

31 ~~((+67))~~ (61) \$20,000 of the health professions account—state
32 appropriation for fiscal year 2021 is provided solely for
33 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
34 offender treatment avail). If the bill is not enacted by June 30,
35 2020, the amount provided in this subsection shall lapse.

36 ~~((+69))~~ (62) \$1,223,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the department to improve
38 behavioral health and suicide prevention through any of the
39 following: Implementation of the recommendations of the agricultural

1 industry task force; providing support to tribes in developing and
2 implementing culturally appropriate, evidence-based programs and
3 tribal best practices to support youth and adults; developing
4 continuing education for mental health professionals and partnering
5 with agencies and organizations serving high-risk populations; and
6 developing and implementing postvention aftercare programs,
7 developing a community health worker training module, and creating a
8 safer homes community campaign on suicide prevention.

9 ~~((70))~~ (63) Within its existing resources, the department shall
10 work with a stakeholder group to review current statutes,
11 certification of practices in other states, and qualification
12 standards regarding colon hydrotherapy and produce recommendations
13 for implementation of a certification program for colon
14 hydrotherapists in the state of Washington. The department must
15 submit recommendations to the legislature no later than October 20,
16 2020.

17 ~~((71))~~ (64) \$6,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$360,000 of the general fund—local appropriation
19 is provided solely for staff, equipment, testing supplies, and
20 materials necessary to add spinal muscular atrophy to the mandatory
21 newborn screening panel. The department is authorized to increase the
22 newborn screening fee by \$4.30 for this purpose. The department shall
23 report to the fiscal committees of the legislature by December 1,
24 2020, if it anticipates that the amounts raised by the screening fee
25 will not be sufficient to cover the costs of administering the
26 program. The report shall identify the amount of any fee increase
27 necessary to cover such costs.

28 ~~((72))~~ (65) \$1,000,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely to cover increased costs for
30 the child profile health promotion notification system. The
31 department shall review its processes for efficiencies and possible
32 technological advances to reduce costs in future biennia. The
33 department should review at least the following: (a) Use of
34 technology; (b) frequency of communication; (c) available alternative
35 funding sources; and (d) use of the system for other public awareness
36 campaigns that might create new funding streams. The department shall
37 report its findings and any recommendations to the legislature by
38 December 15, 2020.

1 ((73)) (66) Sufficient funding is provided in this section to
2 implement Engrossed Substitute House Bill No. 2576 (private detention
3 facilities).

4 **Sec. 1121.** 2020 c 357 s 222 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 The appropriations to the department of corrections in this act
8 shall be expended for the programs and in the amounts specified in
9 this act. However, after May 1, ((2020)) 2021, after approval by the
10 director of financial management and unless specifically prohibited
11 by this act, the department may transfer general fund—state
12 appropriations for fiscal year ((2020)) 2021 between programs. The
13 department may not transfer funds, and the director of financial
14 management may not approve the transfer, unless the transfer is
15 consistent with the objective of conserving, to the maximum extent
16 possible, the expenditure of state funds. To the extent that
17 transfers under this section are insufficient to fund actual
18 expenditures made as a response to the COVID-19 pandemic, the
19 department may transfer state appropriations that are provided solely
20 for a specified purpose. The director of financial management shall
21 notify the appropriate fiscal committees of the legislature in
22 writing seven days prior to approving any deviations from
23 appropriation levels. The written notification must include a
24 narrative explanation and justification of the changes, along with
25 expenditures and allotments by budget unit and appropriation, both
26 before and after any allotment modifications or transfers.

27 (1) ADMINISTRATION AND SUPPORT SERVICES

28	General Fund—State Appropriation (FY 2020)	\$68,583,000
29	General Fund—State Appropriation (FY 2021)	((\$74,332,000))
30		<u>\$74,756,000</u>
31	General Fund—Federal Appropriation	\$400,000
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$7,616,000
34	TOTAL APPROPRIATION	((\$150,931,000))
35		<u>\$151,355,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations: (a) Within the funds
38 appropriated in the subsection the department shall review and update

1 the necessary business requirements for implementation of a
2 comprehensive electronic health records system. The department will
3 utilize its feasibility study from 2013 and the health informatics
4 roadmap completed in 2017 to update its business requirements and
5 complete a request for information process by May 31, 2021. The
6 department shall submit a report to the governor and the legislature
7 outlining the system specifications and a cost model for
8 implementation no later than June 30, 2021. This subsection is
9 subject to the conditions, limitations, and review requirements of
10 section 701 of this act.

11 (b) \$13,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the implementation of Engrossed
13 Second Substitute House Bill No. 1517 (domestic violence).

14 (c) (i) During the 2019-2021 fiscal biennium, the department must
15 revise its agreements and contracts with vendors to include a
16 provision to require that each vendor agrees to equality among its
17 workers by ensuring similarly employed individuals are compensated as
18 equals as follows:

19 (A) Employees are similarly employed if the individuals work for
20 the same employer, the performance of the job requires comparable
21 skill, effort, and responsibility, and the jobs are performed under
22 similar working conditions. Job titles alone are not determinative of
23 whether employees are similarly employed;

24 (B) Vendors may allow differentials in compensation for its
25 workers based in good faith on any of the following:

26 (I) A seniority system; a merit system; a system that measures
27 earnings by quantity or quality of production; a bona fide job-
28 related factor or factors; or a bona fide regional difference in
29 compensation levels.

30 (II) A bona fide job-related factor or factors may include, but
31 not be limited to, education, training, or experience, that is:
32 Consistent with business necessity; not based on or derived from a
33 gender-based differential; and accounts for the entire differential.

34 (III) A bona fide regional difference in compensation level must
35 be: Consistent with business necessity; not based on or derived from
36 a gender-based differential; and account for the entire differential.

37 (ii) The provision must allow for the termination of the contract
38 if the department or department of enterprise services determines
39 that the vendor is not in compliance with this agreement or contract
40 term.

1 (iii) The department must implement this provision with any new
2 contract and at the time of renewal of any existing contract. (d) The
3 appropriations in this subsection include sufficient funding for the
4 implementation of Second Substitute Senate Bill No. 5021 (DOC/
5 interest arbitration).

6 (e) \$219,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for Engrossed Second Substitute House
8 Bill No. 1521 (government contracting). ~~((If the bill is not enacted
9 by June 30, 2020, the amount provided in this subsection shall
10 lapse.))~~

11 (f) \$197,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for costs incurred during the
13 department's emergency response to the COVID-19 pandemic.

14 (2) CORRECTIONAL OPERATIONS

15	General Fund—State Appropriation (FY 2020)	\$564,329,000
16	General Fund—State Appropriation (FY 2021)	((\$599,334,000))
17		<u>\$636,064,000</u>
18	General Fund—Federal Appropriation.	\$818,000
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation.	((\$4,679,000))
21		<u>\$2,339,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$62,920,000
24	TOTAL APPROPRIATION.	((\$1,232,080,000))
25		<u>\$1,266,470,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The department may contract for local jail beds statewide to
29 the extent that it is at no net cost to the department. The
30 department shall calculate and report the average cost per offender
31 per day, inclusive of all services, on an annual basis for a facility
32 that is representative of average medium or lower offender costs.
33 ~~((The))~~ Except as provided in (j) of this subsection, the department
34 shall not pay a rate greater than \$85 per day per offender excluding
35 the costs of department of corrections provided services, including
36 evidence-based substance abuse programming, dedicated department of
37 corrections classification staff on-site for individualized case
38 management, transportation of offenders to and from department of
39 corrections facilities, and gender responsive training for Yakima

1 jail staff assigned to the unit. The capacity provided at local
2 correctional facilities must be for offenders whom the department of
3 corrections defines as close medium or lower security offenders.
4 Programming provided for offenders held in local jurisdictions is
5 included in the rate, and details regarding the type and amount of
6 programming, and any conditions regarding transferring offenders must
7 be negotiated with the department as part of any contract. Local
8 jurisdictions must provide health care to offenders that meet
9 standards set by the department. The local jail must provide all
10 medical care including unexpected emergent care. The department must
11 utilize a screening process to ensure that offenders with existing
12 extraordinary medical/mental health needs are not transferred to
13 local jail facilities. If extraordinary medical conditions develop
14 for an inmate while at a jail facility, the jail may transfer the
15 offender back to the department, subject to terms of the negotiated
16 agreement. Health care costs incurred prior to transfer are the
17 responsibility of the jail.

18 (b) \$501,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$501,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to maintain
21 the facility, property, and assets at the institution formerly known
22 as the maple lane school in Rochester.

23 (c) The appropriations in this subsection include sufficient
24 funding for the implementation of Substitute Senate Bill No. 5492
25 (motor vehicle felonies).

26 (d) \$1,861,000 of the general fund—state appropriation for fiscal
27 year 2020 (~~((and \$1,861,000 of the general fund state appropriation~~
28 ~~for fiscal year 2021 are))~~ is provided solely for the department to
29 contract for the costs associated with use of offender bed capacity
30 in lieu of prison beds for a therapeutic community program in Yakima
31 county. The department shall provide a report to the legislature by
32 December 15, 2019, outlining the program, its outcomes, and any
33 improvements made over the previous contracted beds.

34 (e) \$3,314,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$3,014,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to increase
37 custody staffing in its prison facilities to provide watch staff for
38 hospital stays, mental health needs, and suicide watches to reduce
39 overtime hours. The department shall track and report to the

1 legislature on the changes in working conditions and overtime usage
2 for nursing services by November 15, 2019.

3 (f) \$1,071,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,567,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to implement the settlement
6 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
7 District Court for the Western District of Washington, cause No.
8 18-5071, for the portions of the agreement that require additional
9 staff necessary to supervise individuals with greater out-of-cell
10 time and to facilitate access to programming, treatment, and other
11 required activities. If the settlement agreement is not fully
12 executed and approved by the court before September 1, 2019, this
13 appropriation shall lapse.

14 (g) \$663,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the department for payment of debt
16 service associated with a certificate of participation for the
17 equipment at the coyote ridge corrections center and its security
18 electronics network project.

19 (h) \$16,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for Third Substitute House Bill No. 1504
21 (impaired driving). ~~((If the bill is not enacted by June 30, 2020,~~
22 ~~the amount provided in this subsection shall lapse.~~

23 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for implementation of Substitute
25 Senate Bill No. 6476 (correctional services access). ~~((If the bill is~~
26 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
27 ~~shall lapse.))~~

28 (j) \$600,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely to pay for local jail beds to house
30 individuals for the eighth and subsequent days following sentencing
31 due to delays in transport to state institutions related to COVID-19
32 response. For this purpose, the department shall not pay a rate
33 greater than \$93.71 per day.

34 (k) Funding in this subsection is sufficient for the department
35 to maintain the prison rape elimination act coordinator positions at
36 each of the prison facilities.

37 (l) \$31,700,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for costs incurred during the
39 department's emergency response to the COVID-19 pandemic.

1 (m) \$9,902,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for custody staff needed to provide on-
3 and off-site health care delivery to the residential population.
4 Funding in this subsection is sufficient for the department to
5 provide staff support for the operation of the body scanner located
6 at the Washington corrections center for women.

7 (3) COMMUNITY SUPERVISION

8	General Fund—State Appropriation (FY 2020)	\$227,667,000
9	General Fund—State Appropriation (FY 2021)	(\$242,885,000)
10		<u>\$220,838,000</u>
11	General Fund—Federal Appropriation	\$3,632,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$12,800,000
14	TOTAL APPROPRIATION	(\$486,984,000)
15		<u>\$464,937,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$1,320,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,560,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department of
21 corrections to negotiate annual contract rate increases with local
22 and tribal governments for jail capacity to house offenders who
23 violate the terms of their community supervision and must include
24 increases for a regional jail serving the south King county area for
25 providing enhanced medical services. A contract rate increase may not
26 exceed five percent each year. The department may negotiate to
27 include medical care of offenders in the contract rate if medical
28 payments conform to the department's offender health plan and
29 pharmacy formulary, and all off-site medical expenses are preapproved
30 by department utilization management staff. If medical care of
31 offender is included in the contract rate, the contract rate may
32 exceed five percent to include the cost of that service.

33 (b) The department shall engage in ongoing mitigation strategies
34 to reduce the costs associated with community supervision violators,
35 including improvements in data collection and reporting and
36 alternatives to short-term confinement for low-level violators. (c)
37 \$984,000 of the general fund—state appropriation for fiscal year 2020
38 and \$8,066,000 of the general fund—state appropriation for fiscal
39 year 2021 are provided solely for the department to create two

1 hundred work release beds in the community by the end of fiscal year
2 2021. The department shall create an implementation plan and provide
3 a report to the legislature by September 1, 2019, that outlines when
4 and where the work release facilities will be implemented.

5 (d) \$143,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1517 (domestic violence).

8 (e) Amounts provided in this subsection include additional
9 funding for improving services to persons under community
10 supervision. The savings from caseload reductions as a result of
11 Substitute House Bill No. 2393 (community custody), Substitute House
12 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
13 (community custody terms) allow for investments as recommended by the
14 sentencing guidelines commission and the criminal sentencing task
15 force, in evidence-based supervision and reentry practices that
16 support accountability and successful reintegration into the
17 community. The department of corrections must report to the governor
18 and the appropriate committees of the legislature on how additional
19 funds are expended by June 30, 2021.

20 (f) \$5,879,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for costs incurred during the
22 department's emergency response to the COVID-19 pandemic.

23 (4) CORRECTIONAL INDUSTRIES

24	General Fund—State Appropriation (FY 2020)	\$6,471,000
25	General Fund—State Appropriation (FY 2021)	(\$6,580,000)
26		<u>\$8,209,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$510,000
29	TOTAL APPROPRIATION	(\$13,561,000)
30		<u>\$15,190,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations: \$911,000 of the general fund—
33 state appropriation for fiscal year 2021 is provided solely for costs
34 incurred during the department's emergency response to the COVID-19
35 pandemic.

36 (5) INTERAGENCY PAYMENTS

37	General Fund—State Appropriation (FY 2020)	\$47,835,000
38	General Fund—State Appropriation (FY 2021)	(\$49,181,000)

1		<u>\$49,763,000</u>
2	TOTAL APPROPRIATION.	((\$97,016,000))
3		<u>\$97,598,000</u>
4	(6) OFFENDER CHANGE	
5	General Fund—State Appropriation (FY 2020).	\$59,452,000
6	General Fund—State Appropriation (FY 2021).	((\$62,460,000))
7		<u>\$63,297,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$4,430,000
10	TOTAL APPROPRIATION.	((\$126,342,000))
11		<u>\$127,179,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The department of corrections shall use funds appropriated in
15 this subsection (6) for offender programming. The department shall
16 develop and implement a written comprehensive plan for offender
17 programming that prioritizes programs which follow the risk-needs-
18 responsivity model, are evidence-based, and have measurable outcomes.
19 The department is authorized to discontinue ineffective programs and
20 to repurpose underspent funds according to the priorities in the
21 written plan.

22 (b) \$250,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$924,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for additional rental vouchers
25 for individuals released from prison facilities or to increase the
26 value of the rental voucher.

27 (c) \$9,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the implementation of Second
29 Substitute Senate Bill No. 5433 (DOC/post secondary education).

30 (d) (i) \$1,156,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for costs relating to a pilot
32 program for expanding educational programming to include
33 postsecondary degrees and secure internet connections at up to three
34 correctional institutions. The institutions chosen must be
35 participating in the federal second chance Pell program. The internet
36 connections are limited to the following purposes:

- 37 (A) Adult basic education;
- 38 (B) Completion of the free application for federal student aid or
- 39 the Washington application for state financial aid; and

1 (C) Postsecondary education and training.

2 (ii) A report shall be submitted to the governor and the
3 appropriate committees of the legislature by December 1, 2021,
4 including:

5 (A) A description of how the secure internet connections were
6 implemented, including any barriers or challenges;

7 (B) How many inmates participated in the programs that used the
8 secure internet connections and a description of how the internet
9 connection changed existing practices; and

10 (C) Data on whether the secure internet connection increased
11 general education development or high school equivalency certificate
12 completions; free application for federal student aid or Washington
13 application for state financial aid filings; access to Pell grants or
14 other state financial aid; and postsecondary education and training
15 credit, certificate, and degree completions.

16 (e) \$136,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for costs incurred during the
18 department's emergency response to the COVID-19 pandemic.

19 (f) \$250,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the department to provide rapid
21 reentry services to incarcerated individuals releasing early as a
22 result of the supreme court decision in *State v. Blake*.

23 (7) HEALTH CARE SERVICES

24	General Fund—State Appropriation (FY 2020)	\$164,516,000
25	General Fund—State Appropriation (FY 2021)	((\$174,549,000))
26		<u>\$178,081,000</u>
27	General Fund—Federal Appropriation	\$1,400,000
28	TOTAL APPROPRIATION	((\$340,465,000))
29		<u>\$343,997,000</u>

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) The state prison medical facilities may use funds
33 appropriated in this subsection to purchase goods, supplies, and
34 services through hospital or other group purchasing organizations
35 when it is cost effective to do so.

36 (b) \$895,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$895,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to increase
39 on call nursing and overtime staff in order to cover required nursing

1 posts in its prison facilities. The department shall track and report
2 to the legislature on the changes in working conditions and overtime
3 usage for nursing services by December 21, 2019.

4 (c) \$108,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$164,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to implement the settlement
7 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
8 States District Court for the Western District of Washington, Cause
9 No. 18-5071, for the portions of the agreement that require
10 additional staff necessary to supervise individuals with greater out-
11 of-cell time and to facilitate access to programming, treatment and
12 other required activities. If the settlement agreement is not fully
13 executed and approved by the court before September 1, 2019, the
14 amounts provided in this subsection shall lapse.

15 (d) \$73,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute Senate
17 Bill No. 6476 (correctional services access). (~~If the bill is not~~
18 ~~enacted by June 30, 2020, the amount provided in this subsection~~
19 ~~shall lapse.~~)

20 (e) \$3,292,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for costs incurred during the
22 department's emergency response to the COVID-19 pandemic.

23 **Sec. 1122.** 2020 c 357 s 223 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

26	General Fund—State Appropriation (FY 2020).	\$3,611,000
27	General Fund—State Appropriation (FY 2021).	(\$3,971,000)
28		<u>\$3,771,000</u>
29	General Fund—Federal Appropriation.	(\$25,492,000)
30		<u>\$25,209,000</u>
31	General Fund—Private/Local Appropriation.	\$60,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$172,000
34	TOTAL APPROPRIATION.	(\$33,306,000)
35		<u>\$32,823,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

(1) \$275,000 of the general fund—state appropriation for fiscal year 2020 and \$275,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for vocational rehabilitation supported employment services for additional eligible clients with visual disabilities who would otherwise be placed on the federally required order of selection waiting list.

(2) \$115,000 of the general fund—state appropriation for fiscal year 2020 and \$115,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the independent living program.

Sec. 1123. 2020 c 357 s 224 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2020)	\$35,000
General Fund—State Appropriation (FY 2021)	\$910,000
General Fund—Federal Appropriation	(\$252,209,000)
	<u>\$248,152,000</u>
General Fund—Private/Local Appropriation	(\$36,421,000)
	<u>\$36,408,000</u>
Unemployment Compensation Administration Account—	
Federal Appropriation	(\$278,678,000)
	<u>\$383,814,000</u>
Administrative Contingency Account—State	
Appropriation	(\$26,256,000)
	<u>\$26,250,000</u>
Employment Service Administrative Account—State	
Appropriation	(\$66,060,000)
	<u>\$65,982,000</u>
Family and Medical Leave Insurance Account—State	
Appropriation	(\$129,563,000)
	<u>\$129,489,000</u>
<hr/>	
Long-Term Services and Supports Trust Account—State	
Appropriation	\$14,103,000
TOTAL APPROPRIATION	(\$804,235,000)
	<u>\$905,143,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

1 (1) The department is directed to maximize the use of federal
2 funds. The department must update its budget annually to align
3 expenditures with anticipated changes in projected revenues.

4 (2) \$70,000 of the employment service administrative account—
5 state appropriation is provided solely for implementation of
6 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
7 workplace).

8 (3) \$3,516,000 of the employment service administrative account—
9 state appropriation is provided solely for implementation of
10 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
11 workforce srv).

12 (4) \$4,636,000 of the employment service administrative account—
13 state appropriation is provided solely for the statewide reentry
14 initiative to connect incarcerated individuals to employment
15 resources prior to and after release.

16 (5) \$14,103,000 of the long-term services and supports trust
17 account—state appropriation is provided solely for implementation of
18 Second Substitute House Bill No. 1087 (long-term services and
19 support). Of the amount provided in this subsection, \$7,426,000 of
20 the employment service administrative account—state appropriation is
21 subject to the conditions, limitations, and review provided in
22 section 701 of this act.

23 (6) \$162,000 of the family and medical leave insurance account—
24 state appropriation is provided solely for implementation of
25 Substitute House Bill No. 1399 (paid family and medical leave).

26 (7) \$875,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely to expand career connected learning
28 program intermediary grants.

29 (8) \$50,948,000 of the family and medical leave insurance account
30 —state appropriation is provided solely to increase staffing levels
31 and funding for the paid family medical leave program in order to
32 align with projected business needs. The department must reassess its
33 ongoing staffing and funding needs for the paid family medical leave
34 program and submit documentation of the updated need to the office of
35 financial management by September 1, 2020.

36 (9) \$491,000 of the employment service administrative account—
37 state appropriation is provided solely for implementation of
38 Substitute House Bill No. 2308 (job title reporting). Of the amount
39 provided in this subsection, \$208,000 of employment service

1 administrative account—state appropriation is subject to the
2 conditions, limitations, and review provided in section 701 of this
3 act. (~~If the bill is not enacted by June 30, 2020, the amounts~~
4 ~~provided in this subsection shall lapse.~~)

5 (10) (a) Within existing resources, the department shall
6 coordinate outreach and education to paid family and medical leave
7 benefit recipients with a statewide family resource, referral, and
8 linkage system that connects families with children prenatal through
9 age five and residing in Washington state to appropriate services and
10 community resources. This coordination shall include but is not
11 limited to placing information about the statewide family resource,
12 referral, and linkage system on the paid family and medical leave
13 program web site and in printed materials, and conducting joint
14 events.

15 (b) Within existing resources, by December 1, 2020, the
16 department shall submit a report to the governor and the appropriate
17 committees of the legislature concerning the ability for the paid
18 family and medical leave program and a statewide family resource,
19 referral, and linkage system to provide integrated services to
20 eligible beneficiaries. The report shall include an analysis of any
21 statutory changes needed to allow information and data to be shared
22 between the statewide family resource, referral, and linkage system
23 and the paid family and medical leave program.

24 (11) \$11,019,000 of the employment services administrative
25 account—state appropriation is provided solely for increased
26 compensation and other administrative costs that federal grant
27 dollars are insufficient to cover. The department shall report the
28 following to the legislature and the governor by September 30, 2020:

29 (a) An inventory of the department's programs, services, and
30 activities, identifying federal, state, and other funding sources for
31 each;

32 (b) Federal grants received by the department, segregated by line
33 of business or activity, for each fiscal year from fiscal year 2014
34 through fiscal year 2020, and the applicable rules;

35 (c) State funding available to the department, segregated by line
36 of business or activity, for each fiscal year from fiscal year 2014
37 through fiscal year 2020;

38 (d) A history of staffing levels by line of business or activity,
39 identifying sources of state or federal funding, for each fiscal year
40 from fiscal year 2014 through fiscal year 2020; and

1 (e) A projected spending plan for the employment services
2 administrative account and the administrative contingency account.
3 The spending plan must include forecasted revenues and estimated
4 expenditures under various economic scenarios.

5 (12) (a) \$35,000 of the employment services administrative account
6 —state appropriation is provided solely for the department to begin
7 conducting a study, jointly with the department of social and health
8 services, on the feasibility of replicating the unemployment
9 insurance program for and expanding other social net programs to
10 individuals regardless of their citizenship status.

11 (b) In preparation for the study, the department shall analyze
12 existing programs to assess the legality of expansion to serve
13 undocumented individuals and families, identify programmatic changes
14 that would mitigate barriers to access and reduce fear of
15 participation, and identify the operational and caseload costs
16 associated with replication or expansion. If existing program
17 expansion is not feasible or in compliance with federal law, the
18 study shall assess the creation of similar programs and identify the
19 associated operational and caseload costs.

20 (c) The departments shall begin to develop recommendations to
21 expand existing programs or create similar programs to serve
22 undocumented individuals.

23 (13) \$1,983,000 of the general fund—federal appropriation (CRF)
24 is provided solely for the department to contract with the national
25 guard to assist in reducing the backlog of claimant issues and other
26 work that the department has experienced due to the high volume and
27 extended length of unemployment insurance claims related to the
28 COVID-19 public health emergency.

29 (14) \$633,000 of the general fund—federal appropriation (CRF) is
30 provided solely for the department to contract with one or more
31 experienced fact-finding services, to assist with adjudication and
32 other efforts related to the high volume and extended length of
33 unemployment insurance claims related to the COVID-19 public health
34 emergency.

35 (15) \$2,110,000 of the general fund—federal appropriation (ARPA)
36 is provided solely for the department to migrate and upgrade the
37 customer call center phone system to a cloud-based system, in order
38 to promote equitable access and ensure the timely payment of
39 unemployment insurance benefits. Prior to executing any contract, the

1 department shall consult with the office of the chief information
2 officer. The department, in collaboration with the office of the
3 chief information officer, must develop a project plan, timeline with
4 quantifiable deliverables, and budget. The budget must include base
5 funding in the 2019-2021 fiscal biennium for the existing customer
6 call center phone system, and project ongoing costs by fiscal year
7 and by fund for the upgraded phone system. The department must report
8 this to the office of financial management and the relevant
9 committees of the legislature by June 30, 2021.

10 (16) \$240,000 of the general fund—federal appropriation (ARPA) is
11 provided solely for the translation of letters and documents, and
12 other enhancements to improve unemployment insurance customer access
13 and ensure the timely payment of unemployment insurance benefits.

14 (17) \$303,000 of the unemployment compensation account—federal
15 appropriation is provided solely for costs associated with the
16 implementation of chapter 2, Laws of 2021 (concerning unemployment
17 insurance).

18 **Sec. 1124.** 2020 c 357 s 225 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

21 (1)(a) The appropriations to the department of children, youth,
22 and families in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, ((2020)) 2021,
24 unless prohibited by this act, the department may transfer general
25 fund—state appropriations for fiscal year ((2020)) 2021 among
26 programs after approval by the director of the office of financial
27 management. The department must notify the fiscal committees of the
28 legislature prior to receiving approval from the director of the
29 office of financial management. However, the department may not
30 transfer state appropriations that are provided solely for a
31 specified purpose except as expressly provided in (b) of this
32 subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year
35 ((2020)) 2021 caseload forecasts and utilization assumptions in the
36 foster care, adoption support, child protective services, working
37 connections child care, and the juvenile rehabilitation programs or

1 in response to the COVID-19 pandemic, the department may transfer
2 appropriations that are provided solely for a specified purpose.

3 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

4	General Fund—State Appropriation (FY 2020)	\$401,235,000
5	General Fund—State Appropriation (FY 2021)	(\$411,209,000)
6		<u>\$357,243,000</u>
7	General Fund—Federal Appropriation	(\$458,790,000)
8		<u>\$457,075,000</u>
9	General Fund—Private/Local Appropriation	(\$2,824,000)
10		<u>\$2,822,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation	(\$24,916,000)
13		<u>\$24,769,000</u>
14	TOTAL APPROPRIATION	(\$1,298,974,000)
15		<u>\$1,243,144,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (a) \$748,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$748,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely to contract for the operation of
21 one pediatric interim care center. The center shall provide
22 residential care for up to thirteen children through two years of
23 age. Seventy-five percent of the children served by the center must
24 be in need of special care as a result of substance abuse by their
25 mothers. The center shall also provide on-site training to
26 biological, adoptive, or foster parents. The center shall provide at
27 least three months of consultation and support to the parents
28 accepting placement of children from the center. The center may
29 recruit new and current foster and adoptive parents for infants
30 served by the center. The department shall not require case
31 management as a condition of the contract.

32 (b) \$253,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$662,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the costs of hub home foster
35 families that provide a foster care delivery model that includes a
36 hub home. Use of the hub home model is intended to support foster
37 parent retention, improve child outcomes, and encourage the least
38 restrictive community placements for children in out-of-home care.

1 (i) Of the amounts provided in this subsection, \$253,000 of the
2 general fund—state appropriation for fiscal year 2020 and \$253,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the costs of existing hub home foster family
5 constellations.

6 (ii) Of the amounts provided in this subsection, \$231,000 of the
7 general fund—state appropriation for fiscal year 2021 appropriation
8 is provided solely to expand the number of hub home constellations
9 and provide technical assistance for existing constellations.

10 (iii) Of the amounts provided in this subsection, \$178,000 of the
11 general fund—state appropriation for fiscal year 2021 is provided
12 solely for a contract with an organization with expertise in
13 implementing the hub home model with fidelity to identify and train
14 organizations serving kinship caregivers in eastern and western
15 Washington with the goal of establishing additional hub home
16 constellations to provide respite, training, and support to kinship
17 caregivers. The department of children, youth, and families shall
18 make available to the contracted organization information about the
19 rates of placement of children with relative caregivers in order for
20 the contracted organization to identify appropriate locations for
21 expanding the model.

22 (c) \$579,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$579,000 of the general fund—state appropriation for
24 fiscal year 2021 and \$110,000 of the general fund—federal
25 appropriation are provided solely for a receiving care center east of
26 the Cascade mountains.

27 (d) \$1,245,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,245,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for services provided through
30 children's advocacy centers. Of the amounts provided in this
31 subsection, \$255,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$255,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for an expansion to child
34 advocacy center services.

35 (e) \$1,884,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$2,400,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for implementation of
38 performance-based contracts for family support and related services
39 pursuant to RCW 74.13B.020. Of the amounts provided in this

1 subsection, \$533,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,049,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely to expand
4 performance-based contracts through network administrators.

5 (f) \$2,799,000 of the general fund—state appropriation for fiscal
6 year 2020, \$1,754,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$5,444,000 of the general fund—federal
8 appropriation are provided solely for social worker and related staff
9 to receive, refer, and respond to screened-in reports of child abuse
10 and neglect pursuant to chapter 208, Laws of 2018.

11 (g) Beginning October 1, 2019, and each calendar quarter
12 thereafter, the department shall provide a tracking report for social
13 service specialists and corresponding social services support staff
14 to the office of financial management, and the appropriate policy and
15 fiscal committees of the legislature. To the extent to which the
16 information is available, the report shall include the following
17 information identified separately for social service specialists
18 doing case management work, supervisory work, and administrative
19 support staff, and identified separately by job duty or program,
20 including but not limited to intake, child protective services
21 investigations, child protective services family assessment response,
22 and child and family welfare services:

23 (i) Total full time equivalent employee authority, allotments and
24 expenditures by region, office, classification and band, and job duty
25 or program;

26 (ii) Vacancy rates by region, office, and classification and
27 band; and

28 (iii) Average length of employment with the department, and when
29 applicable, the date of exit for staff exiting employment with the
30 department by region, office, classification and band, and job duty
31 or program.

32 (h) \$94,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$94,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for a contract with a child
35 advocacy center in Spokane to provide continuum of care services for
36 children who have experienced abuse or neglect and their families.

37 (i) \$3,910,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$3,910,000 of the general fund—state appropriation for
39 fiscal year 2021 and \$2,336,000 of the general fund—federal

1 appropriation are provided solely for the department to reduce the
2 caseload ratios of social workers serving children in foster care, to
3 promote decreased lengths of stay and to make progress towards
4 achievement of the Braam settlement caseload outcomes.

5 (j) (A) \$539,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$540,000 of the general fund—state appropriation
7 for fiscal year 2021, \$656,000 of the general fund private/local
8 appropriation, and \$252,000 of the general fund—federal appropriation
9 are provided solely for a contract with an educational advocacy
10 provider with expertise in foster care educational outreach. The
11 amounts in this subsection are provided solely for contracted
12 education coordinators to assist foster children in succeeding in
13 K-12 and higher education systems and to assure a focus on education
14 during the department's transition to performance-based contracts.
15 Funding must be prioritized to regions with high numbers of foster
16 care youth, or regions where backlogs of youth that have formerly
17 requested educational outreach services exist. The department is
18 encouraged to use private matching funds to maintain educational
19 advocacy services.

20 (B) The department shall contract with the office of the
21 superintendent of public instruction, which in turn shall contract
22 with a nongovernmental entity or entities to provide educational
23 advocacy services pursuant to RCW 28A.300.590.

24 (k) The department shall continue to implement policies to reduce
25 the percentage of parents requiring supervised visitation, including
26 clarification of the threshold for transition from supervised to
27 unsupervised visitation prior to reunification.

28 (l) \$375,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$375,000 of the general fund—state appropriation for
30 fiscal year 2021 and \$112,000 of the general fund—federal
31 appropriation are provided solely for the department to develop,
32 implement, and expand strategies to improve the capacity,
33 reliability, and effectiveness of contracted visitation services for
34 children in temporary out-of-home care and their parents and
35 siblings. Strategies may include, but are not limited to, increasing
36 mileage reimbursement for providers, offering transportation-only
37 contract options, and mechanisms to reduce the level of parent-child
38 supervision when doing so is in the best interest of the child.

1 (m) For purposes of meeting the state's maintenance of effort for
2 the state supplemental payment program, the department of children,
3 youth, and families shall track and report to the department of
4 social and health services the monthly state supplemental payment
5 amounts attributable to foster care children who meet eligibility
6 requirements specified in the state supplemental payment state plan.
7 Such expenditures must equal at least \$3,100,000 annually and may not
8 be claimed toward any other federal maintenance of effort
9 requirement. Annual state supplemental payment expenditure targets
10 must continue to be established by the department of social and
11 health services. Attributable amounts must be communicated by the
12 department of children, youth, and families to the department of
13 social and health services on a monthly basis.

14 (n) \$1,230,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$2,230,000)~~) \$1,230,000 of the general fund—state
16 appropriation for fiscal year 2021 and \$156,000 of the general fund—
17 federal appropriation are provided solely to increase the travel
18 reimbursement for in-home service providers.

19 (o) The department is encouraged to control exceptional
20 reimbursement decisions so that the child's needs are met without
21 excessive costs.

22 (p) \$197,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$197,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to conduct
25 biennial inspections and certifications of facilities, both overnight
26 and day shelters, that serve those who are under 18 years old and are
27 homeless.

28 (q) \$5,040,000 of the general fund—state appropriation for fiscal
29 year 2020 \$6,051,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$846,000 of the general fund—federal
31 appropriation are provided solely for the department to operate
32 emergent placement contracts. Of the amounts provided in this
33 subsection (2)(q), \$1,037,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$115,000 of the general fund—federal
35 appropriation are provided solely for contracts with enhanced
36 therapeutic services and greater staff-to-child ratios. The
37 department shall not include the costs to operate emergent placement
38 contracts in the calculations for family foster home maintenance
39 payments and shall submit as part of the budget submittal

1 documentation required by RCW 43.88.030 any costs associated with
2 increases in the number of emergent placement contract beds after the
3 effective date of this section that cannot be sustained within
4 existing appropriations.

5 (r) The appropriations in this section include sufficient funding
6 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
7 (kinship caregiver legal support).

8 (s) (i) \$10,828,000 of the general fund—state appropriation for
9 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$13,365,000 of the general fund—federal
11 appropriation are provided solely for rate increases for behavioral
12 rehabilitation services providers. The department shall modify the
13 rate structure to one that is based on placement setting rather than
14 acuity level pursuant to the rate study submitted in December 2018.

15 (ii) Beginning January 1, 2020, and continuing through the
16 2019-2021 fiscal biennium, the department must provide semi-annual
17 reports to the governor and appropriate legislative committees that
18 includes the number of in-state behavioral rehabilitation services
19 providers and licensed beds, the number of out-of-state behavioral
20 rehabilitation services placements, and a comparison of these numbers
21 to the same metrics expressed as an average over the first six months
22 of calendar year 2019. Beginning in state fiscal year 2021, the
23 report shall identify beds with the behavioral rehabilitation
24 services-plus services rate in (ii) of this subsection.

25 (t) Within existing resources, the department shall implement
26 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
27 children).

28 (~~(v)~~) (u) \$1,533,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for implementation of chapter
30 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
31 subsection, \$767,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the department to provide
33 short-term housing assistance to families that must not result in
34 ongoing expenditures after June 30, 2021, consistent with the
35 requirements of chapter 328, Laws of 2019 (2SSB 5718).

36 (~~(w)~~) (v) \$413,000 of the general fund—state appropriation for
37 fiscal year 2020, \$513,000 of the general fund—state appropriation
38 for fiscal year 2021, and \$826,000 of the general fund—federal
39 appropriation are provided solely to increase family reconciliation

1 services. The appropriations in this section include sufficient
2 funding to implement Substitute House Bill No. 2873 (families in
3 conflict).

4 ~~((x))~~ (w) \$250,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$250,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for implementing the
7 supportive visitation model that utilizes trained visit navigators to
8 provide a structured and positive visitation experience for children
9 and their parents.

10 ~~((y))~~ (x) The department of children, youth, and families shall
11 enter into interagency agreements with the office of public defense
12 and office of civil legal aid to facilitate the use of federal Title
13 IV-E reimbursement for parent representation and child representation
14 services.

15 ~~((z))~~ (y) \$146,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$147,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementation of
18 Substitute Senate Bill No. 5955 (DCYF/statewide system).

19 ~~((aa))~~ (z) \$15,046,000 of the general fund—federal
20 appropriation is provided solely for the department of children,
21 youth, and families to leverage federal title IV-E funds available
22 under the family first prevention services act for qualifying
23 services and families.

24 (i) In fiscal year 2020, the department shall work with the
25 department of social and health services to complete an evaluation of
26 kinship navigator services that would enable establishment of a well-
27 supported, supported, or promising practice model.

28 (ii) No later than December 1, 2019, the department shall report
29 to the governor and appropriate legislative committees on the
30 feasibility of claiming federal title IV-E reimbursement in fiscal
31 year 2021 for home visiting services and kinship navigator services.
32 The report shall include the estimated share of the current
33 population receiving home visiting services whom the department would
34 consider candidates for foster care for the purposes of title IV-E
35 reimbursement under the family first prevention services act, and the
36 estimated workload impacts for the department to identify and
37 document the candidacy of populations receiving home visiting
38 services.

1 ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation
2 for fiscal year 2020, \$443,000 of the general fund—state
3 appropriation for fiscal year 2021, and \$818,000 of the general fund—
4 federal appropriation are provided solely for ten child and family
5 welfare services case workers.

6 ~~((cc))~~ (bb) \$400,000 of the general fund—state appropriation
7 for fiscal year 2021 is provided solely for a contract with a
8 national nonprofit organization to, in partnership with private
9 matching funds, subcontract with a community organization for
10 specialized, enhanced adoption placement services for legally free
11 children in state custody. The contract must supplement, but not
12 supplant, the work of the department to secure permanent adoptive
13 homes for children with high needs.

14 ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation
15 for fiscal year 2021 and \$74,000 of the general fund—federal
16 appropriation are provided solely to implement Second Substitute
17 House Bill No. 1645 (parental improvement). If the bill is not
18 enacted by June 30, 2020, the amounts provided in this subsection
19 shall lapse.

20 ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation
21 for fiscal year 2021 and \$66,000 of the general fund—federal
22 appropriation are provided solely to implement Engrossed Third
23 Substitute House Bill No. 1775 (sexually exploited children). If the
24 bill is not enacted by June 30, 2020, the amounts provided in this
25 subsection shall lapse.

26 ~~((ff))~~ (ee) \$5,159,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$1,870,000 of the general fund—federal
28 appropriation are provided solely to increase the basic foster care
29 maintenance rate by an average of \$110 per month per child for all
30 age groups effective July 1, 2020.

31 ~~((gg))~~ (ff) \$3,175,000 of the general fund—state appropriation
32 for fiscal year 2021 and \$2,117,000 of the general fund—federal
33 appropriation are provided solely to establish behavioral
34 rehabilitation services-plus contracts to serve dependent youth whose
35 needs cannot be met in regular behavioral rehabilitation services,
36 and who may be transitioning from a hospital or other inpatient
37 treatment, emergent placement services, a hotel stay, or an out-of-
38 state placement. Contracts for behavioral rehabilitation services-

1 plus must offer enhanced rates that support therapeutic services,
2 appropriate staff-to-child ratios, and placement stabilization.

3 ~~((kk))~~ (gg) The department of children, youth, and families
4 shall make foster care maintenance payments to programs where
5 children are placed with a parent in a residential program for
6 substance abuse treatment. These maintenance payments are considered
7 foster care maintenance payments for purposes of forecasting and
8 budgeting at maintenance level as required by RCW 43.88.058.

9 ~~((mm) \$1,080,000 of the general fund state appropriation for
10 fiscal year 2021 and \$720,000 of the general fund federal
11 appropriation are provided solely for the department to engage with a
12 behavioral rehabilitation services or behavioral rehabilitation
13 services plus provider or providers who previously provided
14 behavioral rehabilitation services to the state but who do not have a
15 contract with the department on the effective date of this section,
16 and who can serve dependent youth whose needs require a staff-to-
17 child ratio that is higher than one staff to three children. The
18 funding in this subsection is provided on a one-time basis for fiscal
19 year 2021 only.~~

20 ~~((nn))~~ (hh) \$139,000 of the general fund—state appropriation for
21 fiscal year 2021 and \$26,000 of the general fund—federal
22 appropriation are provided solely to implement Engrossed Second
23 Substitute Senate Bill No. 5291 (confinement alts./children). ~~((If
24 the bill is not enacted by June 30, 2020, the amounts provided in
25 this subsection shall lapse.))~~

26 (ii) The department is authorized to use the amounts provided in
27 this section for services and maintenance payments to former
28 dependent youth as authorized and directed in the supporting foster
29 youth and families through the pandemic act, P.L. 116-260, division
30 X.

31 (3) JUVENILE REHABILITATION PROGRAM

32 General Fund—State Appropriation (FY 2020)	\$100,445,000
33 General Fund—State Appropriation (FY 2021)	(((\$111,895,000))
34	<u>\$109,588,000</u>
35 General Fund—Federal Appropriation	(((\$3,464,000))
36	<u>\$3,411,000</u>
37 General Fund—Private/Local Appropriation	\$1,790,000
38 Washington Auto Theft Prevention Authority Account—	
39 State Appropriation	\$196,000

1 limited number of programs to deliver the treatments in a cost-
2 effective manner.

3 (d) (i) \$6,198,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$6,198,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to implement
6 evidence- and research-based programs through community juvenile
7 accountability grants, administration of the grants, and evaluations
8 of programs funded by the grants. In addition to funding provided in
9 this subsection, funding to implement alcohol and substance abuse
10 treatment programs for locally committed offenders is provided
11 through an interagency agreement with the health care authority.

12 (ii) The department of children, youth, and families shall
13 administer a block grant to county juvenile courts for the purpose of
14 serving youth as defined in RCW 13.40.510(4)(a) in the county
15 juvenile justice system. Funds dedicated to the block grant include:
16 Consolidated juvenile service (CJS) funds, community juvenile
17 accountability act (CJAA) grants, chemical dependency/mental health
18 disposition alternative (CDDA), and suspended disposition alternative
19 (SDA). The department of children, youth, and families shall follow
20 the following formula and must prioritize evidence-based programs and
21 disposition alternatives and take into account juvenile courts
22 program-eligible youth in conjunction with the number of youth served
23 in each approved evidence-based program or disposition alternative:
24 (A) Thirty-seven and one-half percent for the at-risk population of
25 youth ten to seventeen years old; (B) fifteen percent for the
26 assessment of low, moderate, and high-risk youth; (C) twenty-five
27 percent for evidence-based program participation; (D) seventeen and
28 one-half percent for minority populations; (E) three percent for the
29 chemical dependency and mental health disposition alternative; and
30 (F) two percent for the suspended dispositional alternatives. Funding
31 for the special sex offender disposition alternative (SSODA) shall
32 not be included in the block grant, but allocated on the average
33 daily population in juvenile courts. Funding for the evidence-based
34 expansion grants shall be excluded from the block grant formula.
35 Funds may be used for promising practices when approved by the
36 department of children, youth, and families and juvenile courts,
37 through the community juvenile accountability act committee, based on
38 the criteria established in consultation with Washington state
39 institute for public policy and the juvenile courts.

1 (iii) The department of children, youth, and families and the
2 juvenile courts shall establish a block grant funding formula
3 oversight committee with equal representation from the department of
4 children, youth, and families and the juvenile courts. The purpose of
5 this committee is to assess the ongoing implementation of the block
6 grant funding formula, utilizing data-driven decision making and the
7 most current available information. The committee will be co-chaired
8 by the department of children, youth, and families and the juvenile
9 courts, who will also have the ability to change members of the
10 committee as needed to achieve its purpose. The committee may make
11 changes to the formula categories in (d)(ii) of this subsection if it
12 determines the changes will increase statewide service delivery or
13 effectiveness of evidence-based program or disposition alternative
14 resulting in increased cost/benefit savings to the state, including
15 long-term cost/benefit savings. The committee must also consider
16 these outcomes in determining when evidence-based expansion or
17 special sex offender disposition alternative funds should be included
18 in the block grant or left separate.

19 (iv) The juvenile courts and administrative office of the courts
20 must collect and distribute information and provide access to the
21 data systems to the department of children, youth, and families and
22 the Washington state institute for public policy related to program
23 and outcome data. The department of children, youth, and families and
24 the juvenile courts must work collaboratively to develop program
25 outcomes that reinforce the greatest cost/benefit to the state in the
26 implementation of evidence-based practices and disposition
27 alternatives.

28 (e) \$557,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$707,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for funding of the teamchild
31 project.

32 (f) \$283,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$283,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the juvenile detention
35 alternatives initiative.

36 (g) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a grant program focused on
39 criminal street gang prevention and intervention. The department of

1 children, youth, and families may award grants under this subsection.
2 The department of children, youth, and families shall give priority
3 to applicants who have demonstrated the greatest problems with
4 criminal street gangs. Applicants composed of, at a minimum, one or
5 more local governmental entities and one or more nonprofit,
6 nongovernmental organizations that have a documented history of
7 creating and administering effective criminal street gang prevention
8 and intervention programs may apply for funding under this
9 subsection. Each entity receiving funds must report to the department
10 of children, youth, and families on the number and types of youth
11 served, the services provided, and the impact of those services on
12 the youth and the community.

13 (h) The juvenile rehabilitation institutions may use funding
14 appropriated in this subsection to purchase goods, supplies, and
15 services through hospital group purchasing organizations when it is
16 cost-effective to do so.

17 (i) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for grants to county juvenile
20 courts to establish alternative detention facilities similar to the
21 proctor house model in Jefferson county, Washington, that will
22 provide less restrictive confinement alternatives to youth in their
23 local communities. County juvenile courts shall apply to the
24 department of children, youth, and families for funding and each
25 entity receiving funds must report to the department on the number
26 and types of youth serviced, the services provided, and the impact of
27 those services on the youth and the community.

28 (j) \$432,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$432,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to provide
31 housing services to clients releasing from incarceration into the
32 community.

33 (k) \$4,179,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$7,516,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1646 (juvenile rehabilitation
37 confinement).

38 (l) \$80,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for a contract with a non-governmental

1 entity to research youth violence prevention strategies and explore
2 new and existing resources to implement evidence-based youth
3 prevention strategies in the city of Federal Way.

4 (m) \$200,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided for the department to measure the fidelity of
6 the evidence-based interventions incorporated into the integrated
7 treatment model. By July 1, 2020, the department must report to the
8 governor and the appropriate fiscal and policy committees of the
9 legislature on the results of the assessment of the integrated
10 treatment model.

11 (n) \$425,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for community-based violence prevention
13 and intervention services to individuals identified through the King
14 county shots fired social network analysis. The department must
15 complete an evaluation of the program and provide a report to the
16 governor and the appropriate legislative committees by September 15,
17 2021.

18 (o) \$800,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the office of juvenile justice to
20 establish a grant program for evidence-based services to youth who
21 are at high risk to perpetrate gun violence and who reside in areas
22 with high rates of gun violence.

23 (i) Priority shall be given to one site serving in south King
24 county and one site in Yakima county.

25 (ii) Priority for funding shall be given to sites who partner
26 with the University of Washington to deliver family integrated
27 transition services through use of credible messenger advocates.

28 (p) \$25,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the juvenile rehabilitation
31 administration to contract with a cultural-based education,
32 rehabilitation, and positive identity formation program to host
33 music, dance, therapeutic African drumming, and cultural awareness
34 workshops at Naselle youth camp.

35 (q) \$1,059,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for Second Substitute House Bill No.
37 2277 (youth solitary confinement). (~~(If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.)~~)

1 (r) \$50,000 of the general fund—state appropriation for fiscal
 2 year 2021 is provided solely for the department of children, youth,
 3 and families to fund an educational advocate for the city of Yakima.
 4 The advocate will provide intervention services to youth identified
 5 as most at risk to engage in firearm violence.

6 (4) EARLY LEARNING PROGRAM

7	General Fund—State Appropriation (FY 2020)	\$206,082,000
8	General Fund—State Appropriation (FY 2021)	(\$347,513,000)
9		<u>\$282,317,000</u>
10	General Fund—Federal Appropriation	(\$412,831,000)
11		<u>\$415,289,000</u>
12	General Fund—Private/Local Appropriation	(\$1,115,000)
13		<u>\$1,110,000</u>
14	Education Legacy Trust Account—State Appropriation	(\$28,156,000)
15		<u>\$28,150,000</u>
16	Home Visiting Services Account—State Appropriation	(\$14,926,000)
17		<u>\$14,803,000</u>
18	Home Visiting Services Account—Federal Appropriation	\$28,523,000
19	Washington Opportunity Pathways Account—State	
20	Appropriation	\$80,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$3,900,000
23	.....
24	TOTAL APPROPRIATION	(\$1,123,046,000)
25		<u>\$1,060,174,000</u>

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (a) (i) \$80,273,000 of the general fund—state appropriation for
 29 fiscal year 2020, \$97,570,000 of the general fund—state appropriation
 30 for fiscal year 2021, ~~(\$24,070,000)~~ \$23,970,000 of the education
 31 legacy trust account—state appropriation, and \$80,000,000 of the
 32 opportunity pathways account appropriation are provided solely for
 33 the early childhood education and assistance program. These amounts
 34 shall support at least 14,000 slots in fiscal year 2020 and 14,662
 35 slots in fiscal year 2021. Of the 14,662 slots in fiscal year 2021,
 36 50 slots must be reserved for foster children to receive school-year-
 37 round enrollment.

1 (ii) The department of children, youth, and families must develop
2 a methodology to identify, at the school district level, the
3 geographic locations of where early childhood education and
4 assistance program slots are needed to meet the entitlement specified
5 in RCW 43.216.556. This methodology must be linked to the caseload
6 forecast produced by the caseload forecast council and must include
7 estimates of the number of slots needed at each school district and
8 the corresponding facility needs required to meet the entitlement in
9 accordance with RCW 43.216.556. This methodology must be included as
10 part of the budget submittal documentation required by RCW 43.88.030.

11 (b) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely to develop and provide culturally
14 relevant supports for parents, family, and other caregivers.

15 (c) The department is the lead agency for and recipient of the
16 federal child care and development fund grant. Amounts within this
17 grant shall be used to fund child care licensing, quality
18 initiatives, agency administration, and other costs associated with
19 child care subsidies.

20 (d) \$51,815,000 of the general fund—state appropriation in fiscal
21 year 2020, (~~(\$80,265,000)~~) \$30,829,000 of the general fund—state
22 appropriation in fiscal year 2021, and \$283,375,000 of the general
23 fund—federal appropriation are provided solely for the working
24 connections child care program under RCW 43.216.135. Of the amounts
25 provided in this subsection:

26 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)
27 The department will coordinate with the department of social and
28 health services to determine the amount of state funding for state
29 fiscal year 2021 to be claimed toward the state's temporary
30 assistance for needy families federal maintenance of effort
31 requirement. The department shall work in collaboration with the
32 department of social and health services to track the average monthly
33 child care subsidy caseload and expenditures by fund type, including
34 child care development fund, general fund—state appropriation, and
35 temporary assistance for needy families for the purpose of estimating
36 the monthly temporary assistance for needy families reimbursement.

37 (ii) \$44,103,000 is for the compensation components of the
38 2019-2021 collective bargaining agreement covering family child care
39 providers as provided in section 943 of this act.

1 (iii) \$28,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,359,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1303 (child care/higher education).

5 (iv) \$526,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$519,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1603 (economic assistance programs).

9 (v) \$1,901,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Substitute House
11 Bill No. 2456 (working connect. eligibility). (~~If the bill is not~~
12 ~~enacted by June 30, 2020, the amount provided in this subsection~~
13 ~~shall lapse.~~)

14 (vi) \$7,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$645,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 2455 (high school/child care). (~~If the~~
18 ~~bill is not enacted by June 30, 2020, the amounts provided in this~~
19 ~~subsection shall lapse.~~)

20 (vii) \$133,354,000 is for subsidy rate increases for child care
21 center providers. Funding in this subsection is sufficient to achieve
22 the 55th percentile of market at a level 3 standard of quality in
23 fiscal year 2020 and the 65th percentile of market for both centers
24 and licensed family homes at a level 2 standard of quality and
25 providers of care for school aged children in fiscal year 2021. The
26 state and the representative for family child care providers must
27 enter into bargaining over the implementation of subsidy rate
28 increases, and apply those increases consistent with the terms of
29 this proviso and the agreement reached between the parties.

30 (~~(vi)—(ix)~~) (viii) In order to not exceed the appropriated
31 amount, the department shall manage the program so that the average
32 monthly caseload does not exceed 33,000 households and the department
33 shall give prioritized access into the program according to the
34 following order:

35 (A) Families applying for or receiving temporary assistance for
36 needy families (TANF);

37 (B) TANF families curing sanction;

38 (C) Foster children;

39 (D) Families that include a child with special needs;

1 (E) Families in which a parent of a child in care is a minor who
2 is not living with a parent or guardian and who is a full-time
3 student in a high school that has a school-sponsored on-site child
4 care center;

5 (F) Families with a child residing with a biological parent or
6 guardian who have received child protective services, child welfare
7 services, or a family assessment response from the department in the
8 past six months, and have received a referral for child care as part
9 of the family's case management;

10 (G) Families that received subsidies within the last thirty days
11 and:

12 (I) Have reapplied for subsidies; and

13 (II) Have household income of two hundred percent of the federal
14 poverty level or below; and

15 (H) All other eligible families.

16 (~~(*)~~) (ix) The department, in collaboration with the department
17 of social and health services, must submit a follow-up report by
18 December 1, 2019, to the governor and the appropriate fiscal and
19 policy committees of the legislature on quality control measures for
20 the working connections child care program. The report must include:

21 (A) An updated narrative of the procurement and implementation of
22 an improved time and attendance system, including an updated and
23 detailed accounting of the final costs of procurement and
24 implementation;

25 (B) An updated and comprehensive description of all processes,
26 including computer algorithms and additional rule development, that
27 the department and the department of social and health services have
28 implemented and that are planned to be implemented to avoid
29 overpayments. The updated report must include an itemized description
30 of the processes implemented or planned to be implemented to address
31 each of the following:

32 (I) Ensure the department's auditing efforts are informed by
33 regular and continuous alerts of the potential for overpayments;

34 (II) Avoid overpayments, including the billing of more regular
35 business days than are in a month, to the maximum extent possible and
36 expediently recover overpayments that have occurred;

37 (III) Withhold payment from providers when necessary to
38 incentivize receipt of the necessary documentation to complete an
39 audit;

1 (IV) Establish methods for reducing future payments or
2 establishing repayment plans in order to recover any overpayments;

3 (V) Sanction providers, including termination of eligibility, who
4 commit intentional program violations or fail to comply with program
5 requirements, including compliance with any established repayment
6 plans;

7 (VI) Consider pursuit of prosecution in cases with fraudulent
8 activity; and

9 (VII) Ensure two half-day rates totaling more than one hundred
10 percent of the daily rate are not paid to providers; and

11 (C) A description of the process by which fraud is identified and
12 how fraud investigations are prioritized and expedited.

13 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the
14 department, in collaboration with the department of social and health
15 services, must report to the governor and the appropriate fiscal and
16 policy committees of the legislature on the status of overpayments in
17 the working connections child care program. The report must include
18 the following information for the previous fiscal year:

19 (A) A summary of the number of overpayments that occurred;

20 (B) The reason for each overpayment;

21 (C) The total cost of overpayments;

22 (D) A comparison to overpayments that occurred in the past two
23 preceding fiscal years; and

24 (E) Any planned modifications to internal processes that will
25 take place in the coming fiscal year to further reduce the occurrence
26 of overpayments.

27 (e) Within available amounts, the department in consultation with
28 the office of financial management shall report enrollments and
29 active caseload for the working connections child care program to the
30 governor and the legislative fiscal committees and the legislative-
31 executive WorkFirst poverty reduction oversight task force on an
32 agreed upon schedule. The report shall also identify the number of
33 cases participating in both temporary assistance for needy families
34 and working connections child care. The department must also report
35 on the number of children served through contracted slots.

36 (f) \$1,560,000 of the general fund—state appropriation for fiscal
37 year 2020 (~~and \$1,560,000~~), \$310,000 of the general fund—state
38 appropriation for fiscal year 2021, and (~~(\$13,424,000)~~) \$8,046,000 of
39 the general fund—federal appropriation are provided solely for the

1 seasonal child care program. If federal sequestration cuts are
2 realized, cuts to the seasonal child care program must be
3 proportional to other federal reductions made within the department.

4 (g) \$379,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$871,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department of children,
7 youth, and families to contract with a countywide nonprofit
8 organization with early childhood expertise in Pierce county for a
9 pilot project to prevent child abuse and neglect using nationally
10 recognized models. Of the amounts provided:

11 (i) \$323,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$333,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the nonprofit organization
14 to convene stakeholders to implement a countywide resource and
15 referral linkage system for families of children who are prenatal
16 through age five.

17 (ii) \$56,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$539,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the nonprofit organization
20 to offer a voluntary brief newborn home visiting program. The program
21 must meet the diverse needs of Pierce county residents and,
22 therefore, it must be flexible, culturally appropriate, and
23 culturally responsive. The department, in collaboration with the
24 nonprofit organization, must examine the feasibility of leveraging
25 federal and other fund sources, including federal Title IV-E and
26 medicaid funds, for home visiting provided through the pilot. The
27 department must report its findings to the governor and appropriate
28 legislative committees by December 1, 2019.

29 (h) \$4,653,000 of the general fund—state appropriation for fiscal
30 year 2020, \$3,587,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,076,000 of the general fund—federal
32 appropriation are provided solely for the early childhood
33 intervention prevention services (ECLIPSE) program. The department
34 shall contract for ECLIPSE services to provide therapeutic child care
35 and other specialized treatment services to abused, neglected, at-
36 risk, and/or drug-affected children. The department shall ensure that
37 contracted providers pursue receipt of federal funding associated
38 with the early support for infants and toddlers program. Priority for
39 services shall be given to children referred from the department.

1 (i) \$38,622,000 of the general fund—state appropriation for
2 fiscal year 2020, \$38,095,000 of the general fund—state appropriation
3 for fiscal year 2021 and \$33,908,000 of the general fund—federal
4 appropriation are provided solely to maintain the requirements set
5 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
6 place a ten percent administrative overhead cap on any contract
7 entered into with the University of Washington. In a bi-annual report
8 to the governor and the legislature, the department shall report the
9 total amount of funds spent on the quality rating and improvements
10 system and the total amount of funds spent on degree incentives,
11 scholarships, and tuition reimbursements. Of the amounts provided in
12 this subsection:

13 (i) \$1,728,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,728,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for reducing barriers for low-
16 income providers to participate in the early achievers program.

17 (ii) \$17,955,000 is for quality improvement awards, of which
18 \$1,650,000 is to provide a \$500 increase for awards for select
19 providers rated level three to five in accordance with the 2019-2021
20 collective bargaining agreement covering family child care providers
21 as set forth in section 943 of this act.

22 (iii) \$1,283,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$417,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for implementation of
25 Engrossed Second Substitute House Bill No. 1391 (early achievers
26 program).

27 ~~((v))~~ (j) \$150,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$150,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for a contract with a
30 nonprofit entity experienced in the provision of promoting early
31 literacy for children through pediatric office visits.

32 (k) \$4,000,000 of the education legacy trust account—state
33 appropriation is provided solely for early intervention assessment
34 and services.

35 (l) Information technology projects or investments and proposed
36 projects or investments impacting time capture, payroll and payment
37 processes and systems, eligibility, case management and authorization
38 systems within the department are subject to technical oversight by
39 the office of the chief information officer.

1 (m) (i) (A) The department is required to provide to the education
2 research and data center, housed at the office of financial
3 management, data on all state-funded early childhood programs. These
4 programs include the early support for infants and toddlers, early
5 childhood education and assistance program (ECEAP), and the working
6 connections and seasonal subsidized childcare programs including
7 license exempt facilities or family, friend, and neighbor care. The
8 data provided by the department to the education research data center
9 must include information on children who participate in these
10 programs, including their name and date of birth, and dates the child
11 received services at a particular facility.

12 (B) ECEAP early learning professionals must enter any new
13 qualifications into the department's professional development
14 registry starting in the 2015-16 school year, and every school year
15 thereafter. By October 2017, and every October thereafter, the
16 department must provide updated ECEAP early learning professional
17 data to the education research data center.

18 (C) The department must request federally funded head start
19 programs to voluntarily provide data to the department and the
20 education research data center that is equivalent to what is being
21 provided for state-funded programs.

22 (D) The education research and data center must provide an
23 updated report on early childhood program participation and K-12
24 outcomes to the house of representatives appropriations committee and
25 the senate ways and means committee using available data every March
26 for the previous school year.

27 (ii) The department, in consultation with the department of
28 social and health services, must withhold payment for services to
29 early childhood programs that do not report on the name, date of
30 birth, and the dates a child received services at a particular
31 facility.

32 (n) The department shall work with state and local law
33 enforcement, federally recognized tribal governments, and tribal law
34 enforcement to develop a process for expediting fingerprinting and
35 data collection necessary to conduct background checks for tribal
36 early learning and child care providers.

37 (o) \$5,157,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$4,938,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for components of the 2019-2021
40 collective bargaining agreement covering family child care providers

1 as set forth in section 943 of this act. Of the amounts provided in
2 this subsection:

3 (i) \$1,302,000 is for the family child care provider 501(c)(3)
4 organization for board-approved training;

5 (ii) \$230,000 is for increasing training reimbursement up to \$250
6 per person;

7 (iii) \$115,000 is for training on the electronic child care time
8 and attendance system;

9 (iv) \$3,000,000 is to maintain the career development fund;

10 (v) \$5,223,000 is for up to five days of substitute coverage per
11 provider per year through the state-administered substitute pool.

12 (vi) \$226,000 is to provide an increase to monthly health care
13 premiums.

14 (p) \$219,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$219,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 236, Laws of 2017 (SHB 1445) (dual language in early learning &
18 K-12).

19 (q) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 202, Laws of 2017 (E2SHB 1713) (children's mental health).

23 (r) \$317,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$317,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to continue a four year pilot
26 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
27 early learning programs).

28 (s) Within existing resources, the department shall implement
29 Substitute Senate Bill No. 5089 (early learning access).

30 (t) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 (~~and \$250,000 of the general fund—state appropriation for~~
32 ~~fiscal year 2021 are~~) is provided solely for additional facilitated
33 play groups offered statewide to family, friend, and neighbor child
34 care providers.

35 (u) (i) The department of children, youth, and families, in
36 consultation with the office of the superintendent of public
37 instruction, the office of financial management, and the caseload
38 forecast council must develop a proposal to transfer the annual
39 allocations appropriated in the omnibus appropriations act for early

1 intervention services for children with disabilities from birth
2 through two years of age, from the superintendent of public
3 instruction to the department of children, youth, and families
4 beginning July 1, 2020. The department must submit a model detailing
5 how allocations for this program will be determined and identifying
6 the necessary statutory changes to the office of financial management
7 and the fiscal committees of the legislature no later than September
8 1, 2019.

9 (ii) Beginning July 1, 2019, there shall be an administrative
10 limit of five percent on all state funds allocated to school
11 districts for early intervention services for children with
12 disabilities from birth through two years of age.

13 (v) \$750,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the expanded learning opportunity
15 quality initiative pursuant to RCW 43.216.085(3)(d). No later than
16 December 1, 2020, the department shall submit a report to the
17 governor and the appropriate committees of the legislature regarding
18 the outcomes of this pilot program and recommendations for future
19 implementation that includes phasing-out the need for ongoing state
20 support.

21 (w) \$3,779,000 of the home visiting services—state appropriation
22 and \$3,779,000 of the home visiting services—federal appropriation
23 are provided solely for the department to contract for additional
24 home visiting slots. To maximize the use of available federal
25 funding, to the greatest extent possible, the department shall use
26 these additional slots to serve families where one or more children
27 are candidates for foster care. The federal amount in this subsection
28 is contingent on the services and children being eligible under the
29 federal family first prevention services act, P.L. 115-123. The
30 department may not allocate the federal funds to contractors unless
31 the federal funding requirements are met.

32 (x) \$9,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$9,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1344 (child care access work group).

36 (y) \$773,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$773,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5903 (children's mental health).

1 (z) \$231,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$144,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department of children,
4 youth, and families to collaborate with the office of the
5 superintendent of public instruction to complete a report with
6 options and recommendations for administrative efficiencies and long-
7 term strategies that align and integrate high-quality early learning
8 programs administered by both agencies. The report shall address
9 capital needs, data collection and data sharing, licensing changes,
10 quality standards, options for community-based and school-based
11 settings, fiscal modeling, and any statutory changes needed to
12 achieve administrative efficiencies. The report is due to the
13 governor and the appropriate legislative committees by September 1,
14 2020.

15 (aa) \$95,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the department to contract with the
17 Walla Walla school district to repurpose an elementary school into an
18 early learning center to serve as a regional prekindergarten
19 facility. The early learning center must provide birth to five
20 services such as parent education and supports, child care, and early
21 learning programs.

22 (bb) \$3,523,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the department to provide
24 one-time scholarships for licensed family homes, child care center
25 providers, and interested early learning providers to meet licensing
26 requirements or meet ECEAP staff qualifications. Scholarships must
27 support early childhood education associate degrees offered at state
28 community and technical colleges or the early childhood education
29 stackable certificates. The department shall administer the
30 scholarship program and leverage the infrastructure established with
31 early achievers grants.

32 ~~((dd))~~ (cc) \$500,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for implementation of
34 Substitute House Bill No. 2556 (early learning provider regs). ~~((If~~
35 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
36 ~~subsection shall lapse.~~

37 ~~(ee))~~ (dd) \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for implementation of House Bill

1 No. 2619 (early learning access). ((If the bill is not enacted by
2 June 30, 2020, the amount provided in this subsection shall lapse.

3 ~~(ff)~~) (ee) \$91,991,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for payments to providers for
5 the early support for infants and toddlers program to implement
6 Substitute House Bill No. 2787 (infants and toddlers program).
7 Beginning September 1, 2020, funding for this purpose is transferred
8 from the office of the superintendent of public instruction. Funding
9 and eligibility are associated with the 0-2 special education
10 caseload prepared by the caseload forecast council.

11 (5) PROGRAM SUPPORT

12	General Fund—State Appropriation (FY 2020)	\$118,341,000
13	General Fund—State Appropriation (FY 2021)	(\$119,408,000)
14		<u>\$128,825,000</u>
15	General Fund—Federal Appropriation.	(\$162,520,000)
16		<u>\$159,355,000</u>
17	General Fund—Private/Local Appropriation.	\$195,000
18	Education Legacy Trust Account—State Appropriation.	\$180,000
19	Home Visiting Services Account—State Appropriation.	\$472,000
20	Home Visiting Services Account—Federal Appropriation.	\$354,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	(\$2,990,000)
23		<u>\$3,137,000</u>
24	TOTAL APPROPRIATION.	(\$404,460,000)
25		<u>\$410,859,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The health care authority, the health benefit exchange, the
29 department of social and health services, the department of health,
30 and the department of children, youth, and families shall work
31 together within existing resources to establish the health and human
32 services enterprise coalition (the coalition). The coalition, led by
33 the health care authority, must be a multi-organization collaborative
34 that provides strategic direction and federal funding guidance for
35 projects that have cross-organizational or enterprise impact,
36 including information technology projects that affect organizations
37 within the coalition. By October 31, 2019, the coalition must submit
38 a report to the governor and the legislature that describes the
39 coalition's plan for projects affecting the coalition organizations.

1 The report must include any information technology projects impacting
2 coalition organizations and, in collaboration with the office of the
3 chief information officer, provide: (i) The status of any information
4 technology projects currently being developed or implemented that
5 affect the coalition; (ii) funding needs of these current and future
6 information technology projects; and (iii) next steps for the
7 coalition's information technology projects. The office of the chief
8 information officer shall maintain a statewide perspective when
9 collaborating with the coalition to ensure that the development of
10 projects identified in this report are planned for in a manner that
11 ensures the efficient use of state resources and maximizes federal
12 financial participation. The work of the coalition is subject to the
13 conditions, limitations, and review provided in section 701 of this
14 act.

15 (b) \$300,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a Washington state mentoring
18 organization to continue its public-private partnerships providing
19 technical assistance and training to mentoring programs that serve
20 at-risk youth.

21 (c) \$5,000 of the general fund—state appropriation for fiscal
22 year 2020, \$5,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$16,000 of the general fund—federal appropriation are
24 provided solely for the implementation of an agreement reached
25 between the governor and the Washington federation of state employees
26 for the language access providers under the provisions of chapter
27 41.56 RCW for the 2019-2021 fiscal biennium.

28 (d) \$63,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

32 (e) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a full-time employee to
35 coordinate policies and programs to support pregnant and parenting
36 individuals receiving chemical dependency or substance use disorder
37 treatment.

38 (f) (i) All agreements and contracts with vendors must include a
39 provision to require that each vendor agrees to equality among its

1 workers by ensuring similarly employed individuals are compensated as
2 equals as follows:

3 (A) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (B) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (I) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (II) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (III) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (ii) The provision must allow for the termination of the contract
22 if the department or department of enterprise services determines
23 that the vendor is not in compliance with this agreement or contract
24 term.

25 (iii) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract.

27 (g) The department must submit an agency budget request for the
28 2020 supplemental budget that identifies the amount of administrative
29 funding to be transferred from appropriations in subsections (2),
30 (3), and (4) of this section to this subsection (5).

31 (h) \$83,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office to participate in the
33 work group established in section 922 of this act to create a family
34 engagement framework for early learning through high school. At a
35 minimum, the work group must review family engagement policies and
36 practices in Washington and in other states, with a focus on
37 identifying best practices that can be adopted throughout Washington.

38 (i) \$175,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to create a plan to
40 merge servers and build infrastructure to connect the child welfare,

1 early learning, and juvenile rehabilitation programs on a single
2 network. The implementation plan must be completed and provided to
3 the legislature by January 1, 2021.

4 (j) The department shall use funding provided in the information
5 technology pool to develop and implement the following, subject to
6 the conditions, limitations, and review provided in section 701 of
7 this act:

8 (i) A web-based reporting portal accessible to mandated reporters
9 for reporting child abuse and neglect as required by RCW 26.44.030;
10 and

11 (ii) A call-back option for callers placed on hold to provide a
12 phone number for the department to return a call to complete the
13 report of child abuse and neglect.

(End of part)

PART XII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1201. 2020 c 357 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	\$605,000
General Fund—State Appropriation (FY 2021)	(\$668,000)
	<u>\$657,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$1,158,000)
	<u>\$1,147,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$46,000
TOTAL APPROPRIATION	(\$2,509,000)
	<u>\$2,487,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 1202. 2020 c 357 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	(\$30,696,000)
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	(\$31,396,000)

1		<u>\$25,804,000</u>
2	General Fund—Federal Appropriation.	((\$110,069,000))
3		<u>\$109,417,000</u>
4	General Fund—Private/Local Appropriation.	((\$27,066,000))
5		<u>\$27,007,000</u>
6	Reclamation Account—State Appropriation.	((\$4,919,000))
7		<u>\$4,886,000</u>
8	Flood Control Assistance Account—State Appropriation.	((\$4,184,000))
9		<u>\$4,152,000</u>
10	State Emergency Water Projects Revolving Account—	
11	State Appropriation.	\$40,000
12	Waste Reduction, Recycling, and Litter Control	
13	Account—State Appropriation.	((\$26,052,000))
14		<u>\$25,943,000</u>
15	State Drought Preparedness Account—State	
16	Appropriation.	\$204,000
17	State and Local Improvements Revolving Account—Water	
18	Supply Facilities—State Appropriation.	\$183,000
19	Aquatic Algae Control Account—State Appropriation.	\$528,000
20	Water Rights Tracking System Account—State	
21	Appropriation.	((\$48,000))
22		<u>\$798,000</u>
23	Site Closure Account—State Appropriation.	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation.	((\$577,000))
26		<u>\$576,000</u>
27	Worker and Community Right to Know Fund—State	
28	Appropriation.	((\$1,996,000))
29		<u>\$1,978,000</u>
30	Water Rights Processing Account—State Appropriation.	\$39,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	((\$257,389,000))
33		<u>\$248,961,000</u>
34	Model Toxics Control Operating Account—Local	
35	Appropriation.	\$499,000
36	Water Quality Permit Account—State Appropriation.	((\$48,068,000))
37		<u>\$47,491,000</u>
38	Underground Storage Tank Account—State Appropriation.	((\$3,976,000))
39		<u>\$3,924,000</u>

1	Biosolids Permit Account—State Appropriation.	((\$2,709,000))
2		<u>\$2,683,000</u>
3	Hazardous Waste Assistance Account—State	
4	Appropriation.	((\$7,170,000))
5		<u>\$7,076,000</u>
6	Radioactive Mixed Waste Account—State Appropriation.	((\$21,239,000))
7		<u>\$20,998,000</u>
8	Air Pollution Control Account—State Appropriation.	((\$4,463,000))
9		<u>\$4,411,000</u>
10	Oil Spill Prevention Account—State Appropriation.	((\$9,179,000))
11		<u>\$9,058,000</u>
12	Air Operating Permit Account—State Appropriation.	((\$4,692,000))
13		<u>\$4,644,000</u>
14	Freshwater Aquatic Weeds Account—State Appropriation.	((\$1,497,000))
15		<u>\$1,489,000</u>
16	Oil Spill Response Account—State Appropriation.	\$8,576,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020).	\$465,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021).	\$464,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$2,920,000
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation.	((\$4,220,000))
25		<u>\$4,172,000</u>
26	Paint Product Stewardship Account—State	
27	Appropriation.	\$182,000
28	TOTAL APPROPRIATION.	((\$616,287,000))
29		<u>\$600,815,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$726,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$1,600,000 of the flood
6 control assistance account—state appropriation are provided solely
7 for the continued implementation of the streamflow restoration
8 program provided in chapter 90.94 RCW. Funding must be used to
9 develop watershed plans, oversee consultants, adopt rules, and
10 develop or oversee capital grant-funded projects that will improve
11 instream flows statewide.

12 (4) \$1,259,000 of the model toxics control operating account—
13 state appropriation is provided solely for the increased costs for
14 Washington conservation corp member living allowances, vehicles used
15 to transport crews to worksites, and costs unsupported by static
16 federal AmeriCorps grant reimbursement.

17 (5) \$3,482,000 of the model toxics control operating account—
18 state appropriation is provided solely for the department to
19 implement recommendations that come from chemical action plans (CAP),
20 such as the interim recommendations addressing PFAS (per- and
21 polyfluorinated alkyl substances) contamination in drinking water and
22 sources of that contamination, to monitor results, and to develop new
23 CAPs.

24 (6) \$592,000 of the reclamation account—state appropriation is
25 provided solely for the department to assess and explore
26 opportunities to resolve water rights uncertainties and disputes
27 through adjudications in selected basins where tribal senior water
28 rights, unquantified claims, and similar uncertainties about the
29 seniority, quantity, and validity of water rights exist.

30 (7) \$2,147,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 department to address litter prevention and recycling programs, and
33 in response to new China-imposed restrictions on the import of
34 recyclable materials. Activities funded from this increased
35 appropriation include litter pickup by ecology youth crews, local
36 governments, and other state agencies, and litter prevention public
37 education campaigns.

38 (8) \$120,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$502,000 of the model toxics
2 control operating account—state appropriation are provided solely for
3 the implementation of Engrossed Second Substitute Senate Bill No.
4 5116 (clean energy).

5 (9) \$1,286,000 of the model toxics control operating account—
6 state appropriation is provided solely for the implementation of
7 Substitute Senate Bill No. 5135 (toxic pollution).

8 (10) \$392,000 of the waste reduction, recycling, and litter
9 control account—state appropriation is provided solely for the
10 implementation of Engrossed Second Substitute Senate Bill No. 5397
11 (plastic packaging).

12 (11) \$1,450,000 of the waste reduction, recycling, and litter
13 control account—state appropriation is provided solely for the
14 implementation of Engrossed Second Substitute House Bill No. 1543
15 (concerning sustainable recycling).

16 (12) \$342,000 of the air pollution control account—state
17 appropriation and \$619,000 of the model toxics control operating
18 account—state appropriation are provided solely for the
19 implementation of Engrossed Second Substitute House Bill No. 1112
20 (hydrofluorocarbons emissions).

21 (13) \$1,374,000 of the model toxics control operating account—
22 state appropriation is provided solely for the implementation of
23 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

24 (14) \$264,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with the Walla Walla watershed management partnership board of
28 directors to develop a thirty-year integrated water resource
29 management strategic plan and to provide partnership staffing,
30 reporting, and operating budget costs associated with new activities
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
32 watershed pilot).

33 (15) \$455,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to grant to
36 the northwest straits commission to distribute equally among the
37 seven Puget Sound marine resource committees.

38 (16) \$290,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2021 are~~) is provided solely for rule making to change
2 standards to allow for a higher volume of water to be spilled over
3 Columbia river and Snake river dams to increase total dissolved gas
4 for the benefit of Chinook salmon and other salmonids.

5 (17) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the agency to convene a
8 stakeholder work group to identify actions to decrease loading of
9 priority pharmaceuticals into Puget Sound, contract for technical
10 experts to provide literature review, conduct an analysis and
11 determine best practices for addressing pharmaceutical discharges,
12 and carry out laboratory testing and analysis.

13 (18) \$319,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$319,000)~~) \$119,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 department to increase coordination in reviewing shoreline armoring
17 proposals to better protect forage fish.

18 (19) \$247,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~(\$435,000)~~) \$260,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for monitoring
21 nutrient cycling and ocean acidification parameters at twenty marine
22 stations in Puget Sound and Hood canal.

23 (20) \$250,000 of the flood control assistance account—state
24 appropriation is provided solely for the Washington conservation
25 corps to carry out emergency activities to respond to flooding by
26 repairing levees, preventing or mitigating an impending flood hazard,
27 or filling and stacking sandbags. This appropriation is also for
28 grants to local governments for emergency response needs, including
29 the removal of structures and repair of small-scale levees and
30 tidegates.

31 (21) \$500,000 of the model toxics control operating account—state
32 appropriation is provided solely for the Spokane river regional
33 toxics task force to address elevated levels of polychlorinated
34 biphenyls in the Spokane river.

35 (22) \$244,000 of the model toxics control operating—state
36 appropriation is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

1 (23) \$432,000 of the model toxics control operating—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1290 (voluntary cleanups/has waste).

4 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 (26) \$500,000 of the waste reduction, recycling, and litter
27 control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction).

30 (27) \$465,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$464,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the implementation of House Bill No. 2052
34 (marijuana product testing).

35 (28) \$182,000 of the paint product stewardship account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1652 (paint stewardship).

38 (29) \$535,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to develop a Puget

1 Sound nutrients general permit for wastewater treatment plants in
2 Puget Sound to reduce nutrients in wastewater discharges to Puget
3 Sound.

4 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 department and the recycling development center, created in RCW
7 70.370.030, to provide financial and technical assistance to women
8 and minority-owned businesses and small businesses which manufacture
9 or process single-use plastic packaging products in order to help
10 transform these businesses to processors and producers of sustainable
11 packaging.

12 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and
13 litter control account—state appropriation is provided solely for the
14 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
15 bags), including the education and outreach activities required under
16 section 5, chapter . . ., Laws of 2020 (ESSB 5323). If the bill is
17 not enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation
20 for fiscal year 2021))~~ model toxics control operating account—state
21 appropriation is provided solely for the implementation of Senate
22 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.~~

25 ~~(37))~~ (33)(a) The appropriations in this section include
26 sufficient funding for the department to convene a work group of
27 affected entities to study the design and use of the state water
28 trust, water banking, and water transfers, and present its findings,
29 including a summary of discussions and any recommendations on policy
30 improvements, to the appropriate committees of the house of
31 representatives and the senate. The department of ecology shall
32 invite representatives to serve on the work group from organizations
33 including, but not limited to:

- 34 (i) Federally recognized Indian tribes;
- 35 (ii) Local governments including cities, counties, and special
36 purpose districts;
- 37 (iii) Environmental advocacy organizations;
- 38 (iv) The farming industry in Washington;
- 39 (v) Business interests; and

1 (vi) Entities that have been directly involved with the
2 establishment of water banks.

3 (b) In addition to an invitation to participate in the work
4 group, the department shall also consult with affected federally
5 recognized tribal governments upon request.

6 (c) By December 1, 2020, the department of ecology must present
7 its findings, including a summary of discussions and any
8 recommendations on policy improvements, to the appropriate committees
9 of the house of representatives and the senate and to the governor's
10 office.

11 (~~((38))~~) (34) \$750,000 of the model toxics control operating
12 account—state appropriation is provided solely for the department to
13 provide funding to local governments to help address stormwater
14 permit requirements and provide assistance to small businesses, as
15 well as local source control monitoring to address toxic hotspots
16 that impact Puget Sound.

17 (~~((39))~~) (35) \$748,000 of the model toxics control operating
18 account—state appropriation is provided solely for the department to
19 add continuous freshwater monitoring at the mouth of the seven
20 largest rivers discharging into Puget Sound.

21 (~~((40))~~) (36) \$2,339,000 of the model toxics control operating
22 account—state appropriation is provided solely for the department to
23 use its authority under chapter 43.21C RCW to strengthen and
24 standardize the consideration of climate change risks, vulnerability,
25 and greenhouse gas emissions in environmental assessments for major
26 projects with significant environmental impacts. To provide clarity
27 for the public, governmental agencies and project proponents, the
28 work conducted under this subsection must be uniform and apply to all
29 branches of government, including state agencies, public and
30 municipal corporations, and counties. It is the intent of the
31 legislature that the department should carefully consider any
32 potential overlap with other policies to reduce or regulate
33 greenhouse gas emissions from major projects with significant
34 environmental impacts, in order to avoid duplicative obligations.

35 (~~((41))~~) (37) \$654,000 of the model toxics control operating
36 account—state appropriation is provided solely for additional staff
37 to process clean water act certifications in the event that a sixty-
38 day processing requirement is implemented for all United States army
39 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 **Sec. 1203.** 2020 c 357 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2020)	\$16,270,000
7	General Fund—State Appropriation (FY 2021)	(\$20,906,000)
8		<u>\$21,209,000</u>
9	General Fund—Federal Appropriation	(\$7,080,000)
10		<u>\$7,077,000</u>
11	Winter Recreation Program Account—State	
12	Appropriation	(\$3,310,000)
13		<u>\$3,309,000</u>
14	ORV and Nonhighway Vehicle Account—State	
15	Appropriation	(\$403,000)
16		<u>\$358,000</u>
17	Snowmobile Account—State Appropriation	(\$5,657,000)
18		<u>\$5,655,000</u>
19	Aquatic Lands Enhancement Account—State	
20	Appropriation	\$367,000
21	Parks Renewal and Stewardship Account—State	
22	Appropriation	(\$126,881,000)
23		<u>\$126,835,000</u>
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation	\$420,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$1,496,000
28	TOTAL APPROPRIATION	(\$182,790,000)
29		<u>\$182,996,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$129,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant for the operation of
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of Senate
6 Bill No. 5918 (whale watching guidelines).

7 (4) \$916,000 of the general fund—state appropriation for fiscal
8 year 2020, \$915,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely for the commission to
11 replace major equipment with an emphasis on fire response equipment
12 and law enforcement vehicles that have over fifteen years of useful
13 life.

14 (5) \$252,000 of the general fund—state appropriation for fiscal
15 year 2020, \$216,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
17 account—state appropriation are provided solely for operating budget
18 impacts from capital budget projects funded in the 2017-2019 fiscal
19 biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$146,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for hiring new park rangers and
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,750,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
27 account—state appropriation are provided solely for maintaining
28 current service levels for core functions such as customer service,
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$567,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the commission to conduct
33 forest health treatments on 500 acres of forestland each year, add
34 stewardship staff capacity in the northwest region, and conduct
35 vegetation surveys to identify rare and sensitive plants. One-time
36 funding is also provided to replace a fire truck in the eastern
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire
2 construction and maintenance staff to address the backlog of
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state
5 appropriation is provided solely for increased technology costs
6 associated with providing field staff with access to the state
7 government network, providing law enforcement personnel remote access
8 to law enforcement records, and providing public wi-fi services at
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state
11 appropriation is provided solely for maintaining the state parks'
12 central reservation system, the law enforcement records management
13 system, and discover pass automated pay stations.

14 (12) \$1,100,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the commission to carry out
16 operation and maintenance of the state parks system.

17 (13) \$35,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the commission to supply each public
19 library in the state with two Discover passes, to be made available
20 to the public to check out through the library system, as described
21 in Substitute Senate Bill No. 6670 (discover pass/libraries).

22 (14) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$65,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the commission to
25 collaborate with the city of Issaquah to prepare an environmental
26 impact statement at Lake Sammamish state park to identify impacts of
27 the next phase of park development and assist with obtaining
28 regulatory permits.

29 ~~((15) \$120,000 of the general fund state appropriation for
30 fiscal year 2021 is provided solely for the implementation of House
31 Bill No. 2587 (scenic bikeway). If the bill is not enacted by June
32 30, 2020, the amount provided in this subsection shall lapse.))~~

33 **Sec. 1204.** 2020 c 357 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE RECREATION AND CONSERVATION OFFICE**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$1,168,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	((2,003,000))
38			<u>\$1,505,000</u>

1	General Fund—Federal Appropriation.	((\$3,778,000))
2		<u>\$3,746,000</u>
3	General Fund—Private/Local Appropriation.	\$24,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation.	((\$333,000))
6		<u>\$330,000</u>
7	Firearms Range Account—State Appropriation.	\$37,000
8	Recreation Resources Account—State Appropriation.	((\$4,071,000))
9		<u>\$3,966,000</u>
10	NOVA Program Account—State Appropriation.	((\$1,107,000))
11		<u>\$1,093,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$80,000
14	TOTAL APPROPRIATION.	((\$12,601,000))
15		<u>\$11,949,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$109,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely to the recreation and conservation
20 funding board for administration of the aquatics lands enhancement
21 account grant program as described in RCW 79.105.150.

22 (2) \$37,000 of the firearms range account—state appropriation is
23 provided solely to the recreation and conservation funding board for
24 administration of the firearms range grant program as described in
25 RCW 79A.25.210.

26 (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account
27 —state appropriation is provided solely to the recreation and
28 conservation funding board for administrative and coordinating costs
29 of the recreation and conservation office and the board as described
30 in RCW 79A.25.080(1).

31 (4) ((~~\$1,107,000~~)) \$1,093,000 of the NOVA program account—state
32 appropriation is provided solely to the recreation and conservation
33 funding board for administration of the nonhighway and off-road
34 vehicle activities program as described in chapter 46.09 RCW.

35 (5) \$175,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$175,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to contract for implementation
38 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit organization
3 with a mission for salmon and steelhead restoration to continue
4 mortality assessment work and to design solutions to mitigate
5 steelhead mortality at the Hood Canal bridge.

6 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the governor's salmon
8 recovery office to coordinate ongoing recovery efforts of southern
9 resident orcas and monitor progress toward implementation of
10 recommendations from the governor's southern resident killer whale
11 task force.

12 ~~((9) \$68,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.))~~

17 **Sec. 1205.** 2020 c 357 s 305 (uncodified) is amended to read as
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020).	\$2,758,000
21	General Fund—State Appropriation (FY 2021).	(\$2,641,000)
22		<u>\$2,465,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$254,000
25	TOTAL APPROPRIATION.	(\$5,653,000)
26		<u>\$5,477,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$140,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 chapter 452, Laws of 2019 (growth management board/indexing).

33 (2) \$4,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.))~~

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 (4) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce
27 a gap analysis reviewing existing conservation grant programs and
28 completed voluntary stewardship program plans to identify what
29 technical assistance and cost-share resources are needed to meet the
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of
32 agriculture, must develop recommendations for legislation or
33 additional work that may be needed to implement a sustainable farms
34 and fields grant program that prioritizes funding based on net
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis
38 required by this section. The recommendations must include
39 information about how the grant program can complement and avoid
40 competing with existing conservation programs, and provide cost share

1 benefits to existing and new programs designed to improve water
2 quality, critical habitats, and soil health and soil-health research
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from
5 stakeholder meetings with representatives from the environmental and
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide
8 an update to the appropriate committees of the legislature by August
9 1, 2019, and final recommendations by November 1, 2019.

10 ~~((+6))~~ (5) \$59,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the implementation of
12 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill
13 is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 ~~((+7))~~ (6) \$55,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the implementation of
17 Substitute Senate Bill No. 6306 (soil health initiative). If the bill
18 is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 ~~((+8))~~ (7) \$99,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the implementation of Second
22 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If~~
23 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
24 ~~subsection shall lapse.~~

25 ~~(9) \$61,000 of the general fund state appropriation for fiscal~~
26 ~~year 2021 is provided solely for the implementation of Engrossed~~
27 ~~Second Substitute House Bill No. 2311 (greenhouse gas emissions). If~~
28 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
29 ~~subsection shall lapse.))~~

30 **Sec. 1207.** 2020 c 357 s 307 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33	General Fund—State Appropriation (FY 2020)	\$76,116,000
34	General Fund—State Appropriation (FY 2021)	(\$87,539,000)
35		<u>\$85,234,000</u>
36	General Fund—Federal Appropriation.	(\$140,234,000)
37		<u>\$139,304,000</u>
38	General Fund—Private/Local Appropriation.	(\$69,619,000)

1		<u>\$69,289,000</u>
2	ORV and Nonhighway Vehicle Account—State	
3	Appropriation.	((\$701,000))
4		<u>\$626,000</u>
5	Aquatic Lands Enhancement Account—State	
6	Appropriation.	((\$11,873,000))
7		<u>\$11,871,000</u>
8	Recreational Fisheries Enhancement Account—State	
9	Appropriation.	((\$3,333,000))
10		<u>\$3,323,000</u>
11	Warm Water Game Fish Account—State Appropriation.	((\$2,825,000))
12		<u>\$2,810,000</u>
13	Eastern Washington Pheasant Enhancement Account—	
14	State Appropriation.	\$675,000
15	State Wildlife Account—State Appropriation.	((\$115,447,000))
16		<u>\$115,153,000</u>
17	Special Wildlife Account—State Appropriation.	\$2,904,000
18	Special Wildlife Account—Federal Appropriation.	\$517,000
19	Special Wildlife Account—Private/Local Appropriation.	((\$3,653,000))
20		<u>\$3,647,000</u>
21	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
22	Ballast Water and Biofouling Management Account—	
23	State Appropriation.	\$10,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	((\$2,947,000))
26		<u>\$2,924,000</u>
27	Regional Fisheries Enhancement Salmonid Recovery	
28	Account—Federal Appropriation.	\$5,001,000
29	Oil Spill Prevention Account—State Appropriation.	((\$1,199,000))
30		<u>\$1,183,000</u>
31	Aquatic Invasive Species Management Account—State	
32	Appropriation.	((\$1,906,000))
33		<u>\$1,237,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$5,186,000
36	Oyster Reserve Land Account—State Appropriation.	\$524,000
37	TOTAL APPROPRIATION.	((\$513,141,000))
38		<u>\$527,895,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$467,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to pay for
6 emergency fire suppression costs. These amounts may not be used to
7 fund agency indirect and administrative expenses.

8 (2) \$415,000 of the general fund—state appropriation for fiscal
9 year 2020, \$415,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$440,000 of the general fund—federal
11 appropriation are provided solely for county assessments.

12 (3)(a) A legislative task force is established to recommend a
13 group or entity to review the department's budget requests in place
14 of the hatchery scientific review group. The task force is comprised
15 of two members from each of the two largest caucuses in the senate,
16 appointed by the president of the senate, and two members from each
17 of the two largest caucuses in the house of representatives,
18 appointed by the speaker of the house. The task force shall be
19 staffed by the office of program research and senate committee
20 services. The task force must consult with tribes.

21 (b) The task force must review the purpose and activities of the
22 hatchery scientific review group and develop recommendations for the
23 legislature to establish a replacement group or entity that will
24 analyze state spending and projects related to hatcheries that are
25 proposed in state operating and capital budgets. Among other things,
26 the task force shall recommend a process by which the replacement
27 organization or entity, starting with the 2021-2023 fiscal biennium,
28 contracts with the department to review the department's proposed
29 agency biennial operating and capital budget requests related to
30 state fish hatcheries prior to submission to the office of financial
31 management. This review shall: (i) Examine if the proposed requests
32 are consistent with independent scientific review standards using
33 best available science; (ii) evaluate the components of the request
34 based on the independent needs of each particular watershed and the
35 return of salmonids including naturally spawning, endangered, and
36 hatchery stocks; and (iii) evaluate whether the proposed requests are
37 being made in the most cost-effective manner. This process must
38 require the department to provide a copy of the review to the office

1 of financial management and the legislature with its agency budget
2 proposal.

3 (c) The task force shall report to the legislature on its
4 findings and recommendations by December 1, 2019.

5 (4) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a state match to support the
8 Puget Sound nearshore partnership between the department and the
9 United States army corps of engineers.

10 (5) \$762,000 of the general fund—state appropriation for fiscal
11 year 2020, \$580,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$24,000 of the state wildlife account—state
13 appropriation are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5577 (orca whales/vessels).

15 (6) \$156,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$155,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for operating budget impacts
18 from capital budget projects funded in the 2017-2019 fiscal biennium.

19 (7) \$450,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$450,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 pinto abalone recovery plan, expand field work, conduct genetics and
23 disease assessments, and establish three satellite grow-out
24 facilities. \$150,000 of the appropriation per fiscal year is for
25 competitive grants to nonprofit organizations to assist in recovery
26 and restoration work of native shellfish.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021, are provided solely for the department to increase
30 the work of regional fisheries enhancement groups.

31 (9) \$457,000 of the general fund—state appropriation for fiscal
32 year 2020, \$457,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$110,000 of the state wildlife account—state
34 appropriation are provided solely for the department to pay for costs
35 to maintain upgraded network infrastructure and pay the debt service
36 on purchased equipment.

37 (10) \$165,000 of the general fund—state appropriation for fiscal
38 year 2020, \$166,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$495,000 of the state wildlife account—state

1 appropriation are provided solely for new service or vendor costs,
2 including PC leases, mobile devices, a remote management system, IT
3 issue tracking technology, and virtual private network services.

4 (11) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are appropriated for the
7 department to increase hatchery production of salmon throughout the
8 Puget Sound, coast, and Columbia river. Increases in hatchery
9 production must be prioritized to increase prey abundance for
10 southern resident orcas. The department shall work with federal
11 partners, tribal co-managers, and other interested parties when
12 developing annual hatchery production plans. These increases shall be
13 done consistent with best available science, most recent hatchery
14 standards, and endangered species act requirements, and include
15 adaptive management provisions to ensure the conservation and
16 enhancement of wild stocks. Of the amounts provided in this
17 subsection, \$500,000 in fiscal year 2020 is for wells and generators
18 at the Samish hatchery.

19 (12) \$2,257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,785,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to grant to
22 the northwest Indian fisheries commission to grant to tribes for
23 hatchery operations that are prioritized to increase prey abundance
24 for southern resident orcas. Of the amounts provided in this
25 subsection:

26 (a) \$1,535,000 in each fiscal year is for additional hatchery
27 production in the following amounts per fiscal year: \$150,000 for the
28 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
29 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
30 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
31 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
32 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

33 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
34 facilities that support additional hatchery production in the
35 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
36 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
37 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
38 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
39 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$425,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound
18 energy for water supply system improvements at the Baker river fish
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,520,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 following activities to increase the availability of salmon for
24 southern resident orcas: Surveying forage fish populations,
25 conducting rulemaking for fish screens, reducing salmon predation by
26 nonnative fish, prioritizing fish barrier removal, developing a
27 strategy to reestablish salmon runs above dams, and increasing review
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to migrate to
32 the state data center and are subject to the conditions, limitations,
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$278,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 grants to the Lummi Nation to increase salmon production at the
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for suppression, eradication, and
19 monitoring of northern pike in the Columbia river. The department
20 must work with the Spokane Tribe of Indians, the Confederated Tribes
21 of the Colville Reservation, and the Kalispel Tribe of Indians on
22 identifying appropriate actions to reduce threats to anadromous
23 salmon from invasive northern pike.

24 ~~((23))~~ (22) \$139,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$139,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely as matching
27 funds for a federal grant to purchase two law enforcement vessels and
28 equip them with optic system equipment to conduct marine patrols
29 including vessel enforcement patrols related to southern resident
30 orcas.

31 ~~((24))~~ (23) \$225,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to
33 increase enforcement of commercial and recreational vessel
34 regulations for the protection of southern resident orcas in central
35 and southern Puget Sound.

36 ~~((29) — \$252,000)~~ (24) \$516,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for the
38 implementation of Engrossed Second Substitute Senate Bill No. 5481

1 (collective bargaining/WDFW). (~~If the bill is not enacted by June~~
2 ~~30, 2020, the amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to conduct a
5 master planning process, to result in a plan, to assess and
6 prioritize hatchery improvements based on the recommendations of the
7 southern resident killer whale task force, including prioritization
8 given for a new Cowlitz river salmon hatchery. The plan must include
9 prioritized capital budget projects. The plan shall be submitted to
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for expanded management of
13 pinniped populations on the lower Columbia river and its tributaries
14 with the goal of increasing chinook salmon abundance and prey
15 availability for southern resident orcas. The department may only
16 expend funds in this subsection after receiving necessary permits
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
21 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the costs for the
25 department to maintain shellfish sanitation activities necessary to
26 implement its memorandum of understanding with the department of
27 health to ensure the state is compliant with its federal obligations
28 under the model ordinance of the national shellfish sanitation
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for work addressing fish
32 passage barriers, including data analysis and mapping to identify
33 streams and barriers that have the greatest potential benefit to
34 listed salmon populations, southern resident orca whales, and
35 fisheries. In conducting this work, the department must consult with
36 tribes and coordinate with the department of transportation's fish
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~and \$166,000 of the general fund state~~

1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the
2 department to contract with the Washington academy of sciences to
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
5 department must submit a report to the legislature that assesses how
6 to incorporate a net ecological gain standard into state land use,
7 development, and environmental laws and rules to achieve a goal of
8 better statewide performance on ecological health and endangered
9 species recovery, including the recovery of salmon in order to
10 fulfill tribal treaty obligations and achieve the delisting of
11 threatened or endangered runs. The report must address each
12 environmental, development, or land use law or rule where the
13 existing standard is less protective of ecological integrity than the
14 standard of net ecological gain, including the shoreline management
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
16 RCW; and construction projects in state waters regulated under 77.55
17 RCW.

18 (b) In developing the report under this subsection, the
19 department must consult with the appropriate local governments, state
20 agencies, federally recognized Indian tribes, and stakeholders with
21 subject matter expertise on environmental, land use, and development
22 laws including, but not limited to, cities, counties, ports, the
23 department of ecology, and the department of commerce. The
24 department's consultation process under this subsection must include
25 a total of at least two meetings at which local governments, state
26 agencies, federally recognized Indian tribes, and stakeholders may
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and
30 measurable performance metrics for the standard of net ecological
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,
33 including legal issues and costs for state and local governments to
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological
2 gain into each environmental, developmental, and land use law or
3 rule;

4 (iv) Assessments of how applying a standard of net ecological
5 gain in the context of each environmental, land use, or development
6 law is likely to achieve substantial additional environmental or
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological
9 protectiveness, such as no net loss standards, have been sufficient
10 or insufficient to protect ecological health and achieve endangered
11 species recovery.

12 **Sec. 1208.** 2020 c 357 s 308 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund—State Appropriation (FY 2020).	\$98,897,000
16	General Fund—State Appropriation (FY 2021).	(\$67,682,000)
17		<u>\$109,620,000</u>
18	General Fund—Federal Appropriation.	(\$34,980,000)
19		<u>\$48,644,000</u>
20	General Fund—Private/Local Appropriation.	(\$2,534,000)
21		<u>\$3,411,000</u>
22	Forest Development Account—State Appropriation.	(\$54,238,000)
23		<u>\$53,859,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation.	(\$8,174,000)
26		<u>\$8,104,000</u>
27	Surveys and Maps Account—State Appropriation.	(\$2,598,000)
28		<u>\$2,582,000</u>
29	Aquatic Lands Enhancement Account—State	
30	Appropriation.	(\$14,249,000)
31		<u>\$14,075,000</u>
32	Resource Management Cost Account—State Appropriation	(\$128,545,000)
33		<u>\$127,552,000</u>
34	Surface Mining Reclamation Account—State	
35	Appropriation.	(\$4,113,000)
36		<u>\$4,086,000</u>
37	Disaster Response Account—State Appropriation.	\$23,068,000
38	Park Land Trust Revolving Account—State	

1	Appropriation.	((\$750,000))
2		<u>\$671,000</u>
3	Forest and Fish Support Account—State Appropriation.	((\$16,356,000))
4		<u>\$16,347,000</u>
5	Aquatic Land Dredged Material Disposal Site Account—	
6	State Appropriation.	\$402,000
7	Natural Resources Conservation Areas Stewardship	
8	Account—State Appropriation.	\$39,000
9	Forest Fire Protection Assessment Nonappropriated	
10	Account—State Appropriation.	((\$5,896,000))
11		<u>\$5,721,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation.	((\$6,433,000))
14		<u>\$6,013,000</u>
15	Forest Practices Application Account—State	
16	Appropriation.	((\$2,018,000))
17		<u>\$2,005,000</u>
18	Air Pollution Control Account—State Appropriation.	((\$901,000))
19		<u>\$899,000</u>
20	NOVA Program Account—State Appropriation.	((\$781,000))
21		<u>\$775,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$3,240,000
24	Derelict Vessel Removal Account—State Appropriation.	((\$2,001,000))
25		<u>\$1,992,000</u>
26	Community Forest Trust Account—State Appropriation.	\$52,000
27	Agricultural College Trust Management Account—State	
28	Appropriation.	((\$3,183,000))
29		<u>\$3,160,000</u>
30	Performance Audits of Government Account—State	
31	Appropriation.	\$325,000
32	TOTAL APPROPRIATION.	((\$481,455,000))
33		<u>\$535,539,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for deposit into the
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$16,546,000)~~) \$59,612,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency response, including fire suppression and COVID-19. The
8 appropriations provided in this subsection may not be used to fund
9 the department's indirect and administrative expenses. The
10 department's indirect and administrative costs shall be allocated
11 among its remaining accounts and appropriations. The department shall
12 provide a monthly report to the appropriate fiscal and policy
13 committees of the legislature with an update of fire suppression
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$12,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding
25 for the implementation of Engrossed Substitute Senate Bill No. 5330
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$26,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state
4 appropriation is provided solely for costs associated with the
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The
6 aquatic site is contaminated with lead, chromium, and arsenic. This
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to identify
11 priority kelp restoration locations in central Puget Sound, based on
12 historic locations, and monitor the role of natural kelp beds in
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, conduct field trials for
19 long-term ecosystem productivity and T3 watershed experiments, and
20 engage stakeholders. The department must contract with the Olympic
21 natural resources center for at least \$187,000 per fiscal year. The
22 department may retain up to \$30,000 per fiscal year to conduct Swiss
23 needlecast surveys and research. Administrative costs may be taken
24 and are limited to twenty-seven percent of the amount of
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection
29 assessment nonappropriated account—state appropriation are provided
30 solely for wildfire response, to include funding full time fire
31 engine leaders, increasing the number of correctional camp fire crews
32 in western Washington, purchasing two helicopters, providing
33 dedicated staff to conduct fire response training, creating a fire
34 prevention outreach program, forest health administration, landowner
35 technical assistance, conducting forest health treatments on federal
36 lands and implementing the department's twenty-year forest health
37 strategic plan, post-wildfire landslide assessments, and other
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$185,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to one hundred dollars per year, per site, per lessee.
8 The legislature makes this appropriation to fulfill the remaining
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$110,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$266,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for paving the road access to
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient
19 funding for the department to conduct an analysis of revenue impacts
20 to the state forestlands taxing district beneficiaries as a result of
21 the proposed long-term conservation strategy for the marbled
22 murrelet. The department shall consult with state forestlands taxing
23 district beneficiary representatives on the analysis. The department
24 shall make the analysis available to state forestlands taxing
25 districts and submit it to the board of natural resources by
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely for continued facilitation and
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for implementation of the state
32 marine management plan and ongoing costs of the Washington coastal
33 marine advisory council to serve as a forum and provide
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$485,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the following
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to increase technical
38 assistance to small forestland owners.

1 ~~((26))~~ \$93,000 of the aquatic lands enhancement account state
2 appropriation and \$93,000 of the resource management cost account
3 state appropriation are provided solely for the implementation of
4 Second Substitute Senate Bill No. 6027 (floating residences). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~(27))~~ (25) The appropriations in this section include sufficient
8 funding for the department to report to the appropriate policy and
9 fiscal committees of the legislature by July 2020 information on
10 those parcels currently used for commercial or nonresource use
11 purposes and those identified by the department as transition lands
12 likely to be sold or redeveloped for nonresource use. By January 2021
13 the department shall bring to the legislature for its consideration a
14 modernization package in the form of request legislation to update
15 and remove performance barriers to the long-term management of state
16 trust lands, considering both market and nonmarket values, ensuring
17 intergenerational equity, and long term benefits for the trust
18 beneficiaries and the public. The appropriate policy and fiscal
19 committees of the legislature shall be kept informed of all proposed
20 transactions, land sales, and exchanges involving trust lands prior
21 to approval by the board, and all related financial and legal
22 documents shall be available as public records immediately following
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24 ~~((29))~~ (26) \$325,000 of the performance audit of state
25 government account—state appropriation is provided solely for the
26 department, in cooperation with the wildland fire advisory committee
27 established under RCW 76.04.179 and the office of financial
28 management, to conduct a zero-based budget and performance review of
29 its resource protection program. The review shall be specifically
30 focused on the wildfire program operating budget and activities.
31 Throughout the review process the department shall submit monthly
32 updates of actual and estimated fire expenditures, and obligated cost
33 related to fire suppression to the fiscal committees of the
34 legislature. A report of the review shall be submitted to the fiscal
35 committees of the legislature by December 1, 2020. The report shall
36 contain a description of findings, list of changes made, and
37 recommendations and options for accounting structure changes. The
38 review under this subsection shall include:

1 (a) A statement of the statutory basis or other basis for the
2 creation of each subprogram within the resource protection program
3 and the history of each subprogram that is being reviewed;

4 (b) A description of how each subprogram fits within the
5 strategic plan and goals of the agency and an analysis of the
6 quantified objectives of each subprogram within the agency;

7 (c) Any available performance measures indicating the
8 effectiveness and efficiency of each subprogram program;

9 (d) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the subprogram
12 program if different than the actual maintenance level;

13 (e) An analysis of the major costs and benefits of operating each
14 subprogram and the rationale for specific expenditure and staffing
15 levels;

16 (f) An analysis estimating each subprogram's administrative and
17 other overhead costs;

18 (g) An analysis of the levels of services provided;

19 (h) An analysis estimating the amount of funds or benefits that
20 actually reach the intended recipients;

21 (i) An analysis of terminology used to describe wildfire
22 suppression, prevention, preparedness, forest health, pre-
23 suppression, and any other term used to describe program activities
24 and provide definitions for each. This should include cross reference
25 to federal definitions and federal funding;

26 (j) An analysis of inconsistencies and increased costs associated
27 with the decentralized nature of organizational authority and
28 operations, including recommendations for the creation of policy and
29 procedures and subsequent oversight for dispersed operations;

30 (k) An analysis of the department's budgeting and accounting
31 processes, including work done at the central, program, and region
32 levels, with specific focus on efficiencies to be gained by
33 centralized budget control; and

34 (l) A review of the progress and findings of the ongoing internal
35 department fire business transformation team related to current
36 practices in wildfire business and the development of an
37 organizational structure governing fire business practices across the
38 department which complies with all state and federal statutes and
39 agreements and which meets the needs of the department as a whole.

1 (~~(30)~~) (27) \$24,000 of the general fund—state appropriation for
2 fiscal year 2021, \$9,000 of the forest development account—state
3 appropriation, and \$15,000 of the resource management cost account—
4 state appropriation are provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1521 (government
6 contracting). (~~If the bill is not enacted by June 30, 2020, the~~
7 ~~amounts provided in this subsection shall lapse.~~)

8 ~~(31)~~) (28) \$240,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the implementation of
10 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
11 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
12 ~~provided in this subsection shall lapse.~~)

13 **Sec. 1209.** 2020 c 357 s 309 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

16	General Fund—State Appropriation (FY 2020)	\$19,030,000
17	General Fund—State Appropriation (FY 2021)	(\$20,514,000)
18		<u>\$19,955,000</u>
19	General Fund—Federal Appropriation	(\$32,646,000)
20		<u>\$32,859,000</u>
21	General Fund—Private/Local Appropriation	\$193,000
22	Aquatic Lands Enhancement Account—State	
23	Appropriation	(\$2,533,000)
24		<u>\$2,518,000</u>
25	Northeast Washington Wolf-Livestock Management	
26	Nonappropriated Account—State Appropriation	\$320,000
27	Model Toxics Control Operating Account—State	
28	Appropriation	(\$6,930,000)
29		<u>\$6,591,000</u>
30	Water Quality Permit Account—State Appropriation	\$73,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2020)	\$635,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2021)	\$635,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$1,036,000
37	TOTAL APPROPRIATION	(\$84,545,000)
38		<u>\$83,845,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal
4 year 2020 and \$6,102,905 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementing the food
6 assistance program as defined in RCW 43.23.290.

7 (2) \$58,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$59,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Substitute Senate Bill No. 5550 (pesticide application safety).

11 (3) The appropriations in this section includes sufficient
12 funding for the implementation of Engrossed Substitute Senate Bill
13 No. 5959 (livestock identification).

14 (4) \$18,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$18,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Substitute Senate Bill No. 5597 (aerial herbicide application).

18 (5) The appropriations in this section include sufficient funding
19 for the implementation of Senate Bill No. 5447 (dairy milk assessment
20 fee).

21 (6) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department's regional
24 markets program, which includes the small farm direct marketing
25 program under RCW 15.64.050 and the farm-to-school program under RCW
26 15.64.060.

27 (7) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the northwest Washington
30 fair youth education programs.

31 (8) \$197,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$202,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5552 (pollinators).

35 (9) \$32,000 of the general fund—state appropriation for fiscal
36 year 2020, \$32,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$52,000 of the general fund—federal appropriation are
38 provided solely for the department to migrate to the state data

1 center and are subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (10) \$24,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$24,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to continue
6 to convene and facilitate a food policy forum and to implement
7 recommendations identified through the previous work of the food
8 policy forum.

9 (a) The department shall coordinate implementation of the forum
10 with the conservation commission and the office of farmland
11 preservation.

12 (b) The director of the department and the director of the
13 conservation commission shall jointly appoint members of the forum,
14 and no appointment may be made unless each director concurs in the
15 appointment.

16 (c) In addition to members appointed by the directors, four
17 legislators may serve on the food policy forum in an ex officio
18 capacity. Legislative participants must be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one
20 member from each of the two largest caucuses of the house of
21 representatives; and

22 (ii) The majority leader and minority leader of the senate shall
23 appoint one member from each of the two largest caucuses of the
24 senate.

25 (d) Meetings of the forum may be scheduled by either the director
26 of the department or the director of the conservation commission.

27 (e) Staffing for the forum must be provided by the department
28 working jointly with staff from the conservation commission.

29 (f) The department and conservation commission shall jointly
30 develop the agenda for each forum meeting as well as a report from
31 the food policy forum. The report must contain recommendations and a
32 workplan to implement the recommendations and must be delivered to
33 the appropriate committees of the legislature and the governor by
34 June 30, 2021.

35 (11) \$212,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 5276 (hemp production).

38 (12) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to review and
2 assist with agricultural economic development in southwest
3 Washington. Funding is provided for the department to perform or
4 contract for agricultural economic development services, including
5 but not limited to grant application assistance, permitting
6 assistance and coordination, and development of a food hub.

7 (13) \$250,000 of the aquatic lands enhancement account—state
8 appropriation is provided solely to continue a shellfish coordinator
9 position. The shellfish coordinator assists the industry with
10 complying with regulatory requirements and will work with regulatory
11 agencies to identify ways to streamline and make more transparent the
12 permit process for establishing and maintaining shellfish operations.

13 (14) \$10,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the following activities:

15 (a) The department and the conservation commission must produce a
16 gap analysis reviewing existing conservation grant programs and
17 completed voluntary stewardship program plans to identify what
18 technical assistance and cost-share resources are needed to meet the
19 requirements placed on those activities by the legislature.

20 (b) (i) The department, in collaboration with the conservation
21 commission, must develop recommendations for legislation or
22 additional work that may be needed to implement a sustainable farms
23 and fields grant program that prioritizes funding based on net
24 reduction of greenhouse gas emissions on farm, aquatic, or ranch
25 lands, including carbon sequestration.

26 (ii) The recommendations must incorporate the gap analysis
27 required by this section. The recommendations must include
28 information about how the program can complement and avoid competing
29 with existing conservation programs, and provide cost share benefits
30 to existing and new programs designed to improve water quality,
31 critical habitats, and soil health and soil-health research on farm,
32 aquatic, or timber lands.

33 (iii) The recommendations must be developed with input from
34 stakeholder meetings with representatives from the environmental and
35 agricultural communities.

36 (c) The department and the conservation commission must provide
37 an update to the appropriate committees of the legislature by August
38 1, 2019, and final recommendations by November 1, 2019.

1 (15) \$650,000 of the model toxics control operating account—state
2 appropriation is provided solely for research grants to assist with
3 development of an integrated pest management plan to address
4 burrowing shrimp in Willapa bay and Grays harbor and facilitate
5 continued shellfish cultivation on tidelands. In selecting research
6 grant recipients for this purpose, the department must incorporate
7 the advice of the Willapa-Grays harbor working group formed from the
8 settlement agreement with the department of ecology signed on October
9 15, 2019.

10 (16) \$58,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Substitute
12 Senate Bill No. 6091 (WA food policy forum). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (17) \$87,000 of the model toxics control operating account—state
16 appropriation is provided solely for the department to conduct the
17 following:

18 (a) The department must work with the departments of natural
19 resources, labor and industries, health, and ecology, as well as
20 local health jurisdictions and the state poison center, and consult
21 with nongovernmental stakeholders including, but not limited to,
22 tribal and environmental representatives, to evaluate pesticide
23 investigation rules and processes. By June 30, 2021, the work group
24 must report back to the legislature with any recommended changes,
25 including how complaints should be reported and ensuring that
26 complaints are properly referred.

27 (b) The department in coordination with the department of natural
28 resources, in consultation with stakeholders, shall review how the
29 state environmental policy act is used for aerial application of
30 herbicides and provide recommendations to the forest practices board
31 and the appropriate committees of the senate and house of
32 representatives, including any recommendations for revisions to
33 statute, rule, or guidance by October 31, 2020.

34 (18) \$126,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Second
36 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~
37 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (19) (~~(\$299,000 of the model toxics control operating account—~~
2 ~~state appropriation is provided solely for the implementation of~~
3 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~
4 ~~chlorpyrifos). If the bill is not enacted by June 30, 2020, the~~
5 ~~amount provided in this subsection shall lapse.~~

6 ~~(20))~~ \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the implementation of
8 Substitute Senate Bill No. 6306 (soil health initiative). If the bill
9 is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 ~~((21))~~ (20) \$320,000 of the northeast Washington wolf-livestock
12 management nonappropriated account—state appropriation is provided
13 solely for the department of agriculture to contract with the
14 northeast Washington wolf cattle collaborative, a nonprofit
15 organization, for range riders to conduct proactive deterrence
16 activities with the goal to reduce the likelihood of cattle being
17 injured or killed by wolves on United States forest service grazing
18 allotments and adjoining private lands in the Kettle mountains in
19 Ferry county north of United States highway 20. The contract must
20 provide that the organization must share all relevant information
21 with the department of fish and wildlife in a timely manner to aid in
22 wolf management decisions. Additionally, range riders must document
23 their activities with geo-referenced photo points and provide written
24 description of their efforts to the department of fish and wildlife
25 by December 31, 2020.

26 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$64,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the implementation of
29 House Bill No. 2524 (ag. product negotiations). (~~If the bill is not~~
30 ~~enacted by June 30, 2020, the amount provided in this subsection~~
31 ~~shall lapse.~~

32 ~~(24))~~ (22) \$50,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$450,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for infrastructure and
35 equipment grants to food banks and meal programs for the safe storage
36 and distribution of perishable food. Of the amounts provided in this
37 subsection:

38 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
39 are for the department to administer the grants and to convene a

1 community stakeholder group to review the grant applications
2 described in (b)(ii) and (iii) of this subsection. The community
3 stakeholder group must include representatives from food banks and
4 meal programs that are not applying for grants, community advocates,
5 and people that use food banks or meal programs.

6 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
7 are for grants, divided into the following three categories:

8 (i) Thirty-five percent is for a rebate program for smaller food
9 pantries and meal programs to purchase equipment costing up to
10 \$2,000. To increase efficiency, the department may pass funding for
11 this rebate program to larger food banks to administer the rebates;

12 (ii) Thirty percent is for requests for proposals for larger
13 projects costing up to \$75,000, and which require a community match
14 of at least thirty percent; and

15 (iii) Thirty-five percent is for larger projects that are
16 collaborations between organizations and have a proposed impact to
17 improve efficiency and capacity for a regional or statewide emergency
18 food system, and which require a community match of at least fifty
19 percent.

20 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the department to provide to
22 the sheriff's departments of Ferry county and Stevens county to
23 cooperate with the department and the department of fish and wildlife
24 on wolf management activities. Of the amount provided in this
25 subsection, \$20,000 is for the Ferry county sheriff's department and
26 \$20,000 is for the Stevens county sheriff's department.

27 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for
28 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for
30 implementing an Asian giant hornet eradication program.

31 ~~((+28))~~ (25) The appropriations in this section include
32 sufficient funding for the department to work with representatives
33 from Canada and other stakeholders to develop labeling standards
34 regarding country of origin for beef and other meat products. The
35 standards are for the purpose of clearly displaying the country of
36 origin for beef or other meat products sold to the public. The
37 department shall report and propose any legislation and
38 administrative changes that may be needed to the appropriate
39 committees of the legislature by December 31, 2020.

PART XIII
TRANSPORTATION
SUPPLEMENTAL

Sec. 1301. 2020 c 357 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	\$3,805,000
General Fund—State Appropriation (FY 2021)	(\$6,109,000)
	<u>\$3,121,000</u>
Architects' License Account—State Appropriation	(\$1,641,000)
	<u>\$1,631,000</u>
Real Estate Commission Account—State Appropriation	(\$14,422,000)
	<u>\$13,273,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,979,000)
	<u>\$2,614,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	(\$1,707,000)
	<u>\$1,575,000</u>
Business and Professions Account—State Appropriation	(\$26,855,000)
	<u>\$24,597,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	(\$126,000)
	<u>\$124,000</u>
Appraisal Management Company Account—State Appropriation	(\$442,000)
	<u>\$435,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$114,000)
	<u>\$113,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$59,234,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 701 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers).

(3) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts).

(4) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(5) \$1,003,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$3,050,000)~~ \$90,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$72,000 of the general fund—state appropriation for fiscal year 2020 and \$601,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute House Bill No. 2555 (other firearms/background). ~~((If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.))~~

(7) \$22,000 of the uniform commercial code account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 6074 (financial fraud/theft crimes). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

(8) \$19,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute Senate Bill No. 6528 (derelict vessel prevention). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 state patrol investigators to enter information and to search to
2 provide patterns, trends, and links which will allow the state patrol
3 to identify connections on criminal investigations including efforts
4 to dismantle marijuana and other drug trafficking organizations by
5 identifying their established networks, and is subject to the
6 conditions, limitations, and review provided in section 701 of this
7 act.

8 (4) \$479,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$255,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5181 (invol. treatment procedures).

12 (5) \$13,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Senate
19 Bill No. 5605 (marijuana misdemeanors).

20 (7) \$679,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$643,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for addressing a backlog of
23 toxicology tests in the toxicology laboratory.

24 (8) \$1,500,000 of the Washington internet crimes against children
25 account—state appropriation is provided solely for the missing and
26 exploited children's task force within the patrol to help prevent
27 possible abuse to children and other vulnerable citizens from sexual
28 abuse.

29 (9) \$356,000 of the general fund—state appropriation for fiscal
30 year 2020, \$356,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$298,000 of the death investigations account—
32 state appropriations are provided solely for increased supply and
33 maintenance costs for the crime laboratory division and toxicology
34 laboratory division.

35 (10) \$5,770,000 of the general fund—state appropriation for
36 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$1,277,000 of the death investigations
38 account—state appropriation are provided solely for implementation of
39 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—
6 state appropriation is provided solely for the Washington state
7 patrol to support local police, sheriffs' departments, and
8 multiagency task forces in the prosecution of criminals. However, the
9 office of financial management must reduce the allotment of the
10 amount provided in this subsection if allotment of the full
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state
13 appropriation is provided solely for the firefighter apprenticeship
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington state patrol
18 to develop a plan for implementation of a centralized firearm
19 background check system. Funding is sufficient to fund a consultant
20 to design an information technology system to conduct firearm
21 background checks through a centralized system and a Washington state
22 patrol project manager to design the implementation plan. The design
23 should include recommendations to comply with the direction in RCW
24 9.41.139 and leverage the new firearms database system currently
25 being procured by the department of licensing to create one
26 streamlined system. The Washington state patrol shall convene an
27 interagency work group to inform the centralized firearm background
28 check system implementation plan, to include but not limited to the
29 department of licensing, administrative office of the courts, health
30 care authority, and office of financial management. Reports on the
31 information technology system and the implementation plan shall be
32 provided to the governor and appropriate committees of the
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for collaboration with Washington State
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Engrossed Substitute House Bill No.
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2793 (criminal records). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

7 (18) \$1,045,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for costs associated with
9 enhanced security measures on the capitol campus from January 6,
10 2021, through January 21, 2021.

11 (19) \$1,379,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for costs associated with
13 enhanced security measures on the capitol campus from January 21,
14 2021, through June 30, 2021. Upon completion of the 2021 legislative
15 session, the Washington state patrol will assess whether additional
16 security is needed on the capitol campus and reduce security measures
17 as appropriate.

18 (20) Funding is provided in this section for facility and staff
19 costs associated with construction of a second toxicology laboratory
20 facility in Federal Way. The Washington state patrol must provide a
21 report on the progress of the toxicology lab construction
22 semiannually to the fiscal committees of the legislature with a final
23 report due 90 days after completion of the project. The report must
24 include, but is not limited to:

25 (a) A detailed list of expenditures to date of the report;

26 (b) A detailed list of expenditure yet to be made before the
27 completion of the project;

28 (c) An updated project timeline with expected end date; and

29 (d) Other project details that the Washington state patrol finds
30 important to relay.

(End of part)

PART XIV
EDUCATION
SUPPLEMENTAL

Sec. 1401. 2020 c 357 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$31,265,000
General Fund—State Appropriation (FY 2021)	(\$30,350,000)
	<u>\$28,815,000</u>
General Fund—Federal Appropriation	(\$99,355,000)
	<u>\$104,201,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(\$4,265,000)
	<u>\$265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	(\$176,686,000)
	<u>\$175,997,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$11,883,000)~~ \$12,891,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (b) \$857,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,217,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for maintenance of the
37 apportionment system, including technical staff and the data
38 governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for activities associated with the
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
4 funding the program of basic education) within the amounts provided
5 in this subsection (1)(c), up to \$300,000 is for the office of the
6 superintendent of public instruction to review the use of local
7 revenues for compliance with enrichment requirements, including the
8 preballot approval of enrichment levy spending plans approved by the
9 superintendent of public instruction, and any supplemental contracts
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$494,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 chapter 240, Laws of 2010, including staffing the office of equity
15 and civil rights.

16 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (ii) Within amounts provided in this subsection, the committee
21 must review the Washington kindergarten inventory of developing
22 skills, including professional development available to educators and
23 other assessment materials and tools, and make recommendations to the
24 office of the superintendent of public instruction and the education
25 committees of the legislature on the following topics:

26 (A) Opportunities for reducing bias in the observational
27 assessment process and materials; and

28 (B) Barriers to implementation of the inventory.

29 (iii) The committee shall seek feedback from relevant
30 stakeholders, including but not limited to:

31 (A) The office of the superintendent of public instruction;

32 (B) The department of children, youth, and families;

33 (C) Kindergarten teachers who are representative of or who teach
34 in schools with diverse student subgroups;

35 (D) A representative from a tribal school who is currently using
36 the inventory;

37 (E) Principals who are currently using the inventory;

1 (F) Parents who are representative of student populations that
2 have historically scored low on the inventory, and who are
3 recommended by an organization that serves parents of color;

4 (G) District assessment coordinators; and

5 (H) Early childhood providers.

6 (f) \$61,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$61,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 380, Laws of 2009 (enacting the interstate compact on
10 educational opportunity for military children).

11 (g) \$265,000 of the Washington opportunity pathways account—state
12 appropriation is provided solely for activities related to public
13 schools other than common schools authorized under chapter 28A.710
14 RCW.

15 (h) Within amounts appropriated in this section, the office of
16 the superintendent of public instruction and the state board of
17 education shall adopt a rule that the minimum number of students to
18 be used for public reporting and federal accountability purposes is
19 ten.

20 (i) \$123,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$123,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of chapter
23 163, Laws of 2012 (foster care outcomes). The office of the
24 superintendent of public instruction shall annually report each
25 December on the implementation of the state's plan of cross-system
26 collaboration to promote educational stability and improve education
27 outcomes of foster youth.

28 (j) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 178, Laws of 2012 (open K-12 education resources).

32 (k) \$14,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$14,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 242, Laws of 2013 (state-tribal education compacts).

36 (l) \$131,000 of the general fund—state appropriation for fiscal
37 year 2020, \$131,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$213,000 of the performance audits of
39 government account—state appropriation are provided solely for the

1 office of the superintendent of public instruction to perform on-
2 going program reviews of alternative learning experience programs,
3 dropout reengagement programs, and other high risk programs. Findings
4 from the program reviews will be used to support and prioritize the
5 office of the superintendent of public instruction outreach and
6 education efforts that assist school districts in implementing the
7 programs in accordance with statute and legislative intent, as well
8 as to support financial and performance audit work conducted by the
9 office of the state auditor.

10 (m) \$117,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$117,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter 3,
13 Laws of 2015 1st sp. sess. (computer science).

14 (n) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 237, Laws of 2017 (paraeducators).

18 (o) \$235,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$385,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the office of native
21 education to increase services to tribes, including but not limited
22 to, providing assistance to tribes and school districts to implement
23 Since Time Immemorial, applying to become tribal compact schools,
24 convening the Washington state native American education advisory
25 committee, and extending professional learning opportunities to
26 provide instruction in tribal history, culture, and government. Of
27 the amounts provided in this subsection, \$150,000 of the general fund
28 —state appropriation for fiscal year 2021 is provided solely for
29 professional learning and technical assistance to support the ongoing
30 implementation of since time immemorial tribal sovereignty
31 curriculum, tribal consultation and engagement, government to
32 government training, and data collection and identification of
33 American Indian and Alaska Native students. The professional
34 development must be done in collaboration with school district
35 administrators and school directors. Funding in this subsection is
36 sufficient for the office, the Washington state school directors'
37 association government-to-government task force, and the association
38 of educational service districts to collaborate with the tribal
39 leaders congress on education to develop a tribal consultation

1 training and schedule. The tribal consultation training and schedule
2 must be developed by January 1, 2022.

3 (p) \$175,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$205,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to promote the financial
6 literacy of students. The effort will be coordinated through the
7 financial literacy public-private partnership.

8 (q) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for staff at the office of the
11 superintendent of public instruction to coordinate and promote
12 efforts to develop integrated math, science, technology, and
13 engineering programs in schools and districts across the state.

14 (r) \$481,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$481,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (s) The superintendent of public instruction must study and make
21 recommendations for how Washington can make dual credit enrollment
22 cost-free to students who are enrolled in running start, college in
23 the high school, advanced placement, international baccalaureate, or
24 other qualifying dual credit programs within existing basic education
25 apportionments. While developing recommendations, the superintendent
26 must collaborate and consult with K-12 and higher education
27 stakeholders with expertise in dual credit instruction,
28 transcription, and costs. The superintendent shall report the
29 recommendations to the education policy and operating budget
30 committees of the legislature by November 1, 2019. The
31 recommendations must, at a minimum, consider:

32 (i) How to increase dual credit offerings and access for students
33 that aligns with the student's high school and beyond plan and
34 provides a pathway to education and training after high school,
35 including careers, professional-technical education, apprenticeship,
36 a college degree, or military service, among others.

37 (ii) How to ensure transfer of college credits earned by dual
38 credit students to/among institutions of higher education.

1 (iii) How basic education funding will be used to provide for
2 fees, books, and other direct costs charged by institutions of higher
3 education and K-12 districts.

4 (iv) How K-12 and postsecondary institutions will equitably
5 expand dual credit opportunities for students.

6 (v) How K-12 and postsecondary institutions will ensure
7 coordinated advising and support services for students enrolled in,
8 or considering enrollment in, dual credit programs.

9 (t) \$44,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$44,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to pay for services for space in
12 the state data center and networking charges.

13 (u) \$46,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$46,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a new server and backup
16 application due to the move to the state data center.

17 (v) \$55,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the consolidated technology services
19 to host the office's web site and for web site maintenance and
20 support services.

21 (w) Districts shall report to the office the results of each
22 collective bargaining agreement for certificated staff within their
23 district using a uniform template as required by the superintendent,
24 within thirty days of finalizing contracts. The data must include but
25 is not limited to: Minimum and maximum base salaries, supplemental
26 salary information, and average percent increase for all certificated
27 instructional staff. Within existing resources by December 1st of
28 each year, the office shall produce a report for the legislative
29 evaluation and accountability program committee summarizing the
30 district level collective bargaining agreement data.

31 (x) The office shall review and update the guidelines
32 "prohibiting discrimination in Washington public schools," which must
33 include religious accommodations. Students' sincerely held religious
34 beliefs and practices must be reasonably accommodated with respect to
35 all examinations and other requirements to successfully complete
36 coursework.

37 (y) In section 116(8) of this act, the office of the education
38 ombuds is directed to develop a plan to implement a program to
39 promote skills, knowledge, and awareness concerning issues of

1 diversity, equity, and inclusion among families with school-age
2 children, with a report due to the governor and the appropriate
3 committees in the legislature by September 1, 2020. Within amounts
4 provided in this subsection, the office of the superintendent of
5 public instruction shall collaborate on the plan and report.

6 (z) In section 129(13) of this act, the office of financial
7 management is directed to review and report on the pupil
8 transportation funding system for K-12 education, the report is due
9 to the governor and the appropriate committees in the legislature by
10 August 1, 2020. Within amounts provided in this subsection, the
11 office of the superintendent of public instruction shall collaborate
12 on this review.

13 (aa) \$2,485,000 of the general fund—federal (CRRSA/ESSER)
14 appropriation for fiscal year 2021 is provided solely for the office
15 to update the apportionment and accounting systems and to oversee
16 grant administration. The office shall contract with an organization
17 which specializes in developing tools to combine internal and
18 external data sets and provide data analytics and visualizations and
19 custom workflows to match existing data processes, without requiring
20 data science or technical expertise by the end user to provide
21 accurate reporting and accountability regarding use of federal
22 emergency relief funds. The organization must have demonstrated
23 experience providing such tools to state education agencies in the
24 past five years. The contract must provide access to the developed
25 tools to the state education agency, selected educational service
26 districts, and up to five local education agencies.

27 (2) DATA SYSTEMS

28 (a) \$1,802,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,802,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementing a comprehensive
31 data system to include financial, student, and educator data,
32 including development and maintenance of the comprehensive education
33 data and research system (CEDARS).

34 (b) \$1,221,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$281,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for K-20 telecommunications
37 network technical support in the K-12 sector to prevent system
38 failures and avoid interruptions in school utilization of the data
39 processing and video-conferencing capabilities of the network. These

1 funds may be used to purchase engineering and advanced technical
2 support for the network.

3 (c) \$450,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$450,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided for the superintendent of public
6 instruction to develop and implement a statewide accountability
7 system to address absenteeism and to improve student graduation
8 rates. The system must use data to engage schools and districts in
9 identifying successful strategies and systems that are based on
10 federal and state accountability measures. Funding may also support
11 the effort to provide assistance about successful strategies and
12 systems to districts and schools that are underperforming in the
13 targeted student subgroups.

14 (3) WORK GROUPS

15 (a) \$335,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$335,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 206, Laws of 2018 (career and college readiness).

19 (b) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided for the office of the superintendent of
22 public instruction to meet statutory obligations related to the
23 provision of medically and scientifically accurate, age-appropriate,
24 and inclusive sexual health education as authorized by chapter 206,
25 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
26 (healthy youth act).

27 (c) The office of the superintendent of public instruction, in
28 collaboration with the department of social and health services
29 developmental disabilities administration and division of vocational
30 rehabilitation, shall explore the development of an implementation
31 plan to build statewide capacity among school districts to improve
32 transition planning for students in special education who meet
33 criteria for services from the developmental disabilities
34 administration, and shall provide all school districts with an
35 opportunity to participate. The plan shall be submitted in compliance
36 with RCW 43.01.036 by November 1, 2018, and the final report must be
37 submitted by November 1, 2020, to the governor and appropriate
38 legislative committees. The final report must include the following:

1 (i) An examination of whether a data share agreement between the
2 department of social and health services developmental disabilities
3 administration, division of vocational rehabilitation, and the office
4 of the superintendent of public instruction would improve
5 coordination among the three agencies;

6 (ii) Defined roles for the associated stakeholders involved with
7 the transition of students potentially eligible for services from the
8 developmental disabilities administration, including but not limited
9 to:

10 (A) The department of social and health services developmental
11 disabilities administration;

12 (B) The office of the superintendent of public instruction;

13 (C) The division of vocational rehabilitation at the department
14 of social and health services;

15 (D) School districts across the state of Washington; and

16 (E) Counties coordinating employment and day services.

17 (iii) An examination of the feasibility of a statewide
18 developmental disabilities transition council, including
19 representative positions, roles and responsibilities, costs, and data
20 collection; and

21 (iv) Recommendations for supporting seamless transition from
22 school to post-school life, up to and including potential legislation
23 and funding, regional interagency transition networks, and
24 coordination between counties, schools, and other partners for
25 transition supports.

26 (d) \$40,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the legislative youth advisory
28 council. The council of statewide members advises legislators on
29 issues of importance to youth.

30 (e) \$118,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$118,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of chapter
33 75, Laws of 2018 (dyslexia).

34 (f) \$183,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$48,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the implementation of
37 Engrossed Substitute House Bill No. 1130 (pub. school language
38 access).

1 (g) \$200,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5082 (social emotional learning).

5 (h) ~~((i))~~ (i) \$50,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for the office of the
7 superintendent of public instruction to convene a work group to
8 develop recommendations for integrating, in a regular and ongoing
9 basis, African American history, examinations of racism, and the
10 history of the civil rights movement into curriculum provided to
11 students in grades seven through twelve. Recommendations developed in
12 accordance with this subsection must be preceded by a work group
13 review of pertinent curriculum that is available to school districts,
14 and must include recommendations for the professional development
15 needed to support educators in providing the instruction to students.

16 (ii) The work group must consist of one representative from each
17 of the following: (A) The Washington state commission on African
18 American affairs; (B) the educational opportunity gap oversight and
19 accountability committee; and (C) a statewide organization
20 representing teachers. The work group may also include other persons
21 with unique and specific expertise, including but not limited to,
22 Washington state historians and persons representing teacher
23 preparation programs.

24 (iii) The office must report the findings and recommendations
25 required by this subsection to the education committees of the
26 legislature by November 15, 2020.

27 ~~((j))~~ (i) \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for the office to participate in
29 the work group established in section 922 of this act to create a
30 family engagement framework for early learning through high school.
31 At a minimum, the work group must review family engagement policies
32 and practices in Washington and in other states, with a focus on
33 identifying best practices that can be adopted throughout Washington.

34 ~~((l))~~ (j)(i)(A) Within amounts provided in this section, the
35 office of the superintendent of public instruction shall convene a
36 work group to:

37 (I) Review provisions related to sexual health education in the
38 health and physical education learning standards adopted in 2016;

1 (II) Review existing sexual health education curricula in use in
2 the state for the purpose of identifying gaps or potential
3 inconsistencies with the health and physical education learning
4 standards;

5 (III) Consider revisions to sexual health education provisions in
6 statute; and

7 (IV) Consider the merits and challenges associated with requiring
8 all public schools offer comprehensive sexual health education to
9 students in all grades by September 1, 2022. For purposes of this
10 subsection (~~(h)~~) (j), "comprehensive sexual health education" means
11 instruction in sexual health that, at a minimum, is evidence-
12 informed, medically and scientifically accurate, age appropriate, and
13 inclusive for all students.

14 (B) In meeting the requirements of this subsection (h), the work
15 group shall consult with a broad array of stakeholders representing
16 diverse opinions.

17 (ii) The work group shall consist of the following members:

18 (A) The superintendent of public instruction or the
19 superintendent's designee;

20 (B) Three representatives of school districts recommended by the
21 Washington state school directors' association. To the extent
22 possible, the school district representatives must reflect a
23 diversity of student enrollment, geographic location, and urban,
24 suburban, and rural locations;

25 (C) Three school principals recommended by an association of
26 Washington school principals, one each representing an elementary
27 school, a middle school, and a high school. The three principals must
28 represent the geographic diversity of urban, suburban, and rural
29 locations;

30 (D) Three public school health educators recommended by an
31 association of Washington educators, one each representing grades
32 kindergarten through five, grades six through eight, and grades nine
33 through twelve. The three public school health educators must
34 represent the geographic diversity of urban, suburban, and rural
35 locations;

36 (E) Three public health officials, at least two of whom are local
37 public health officials with expertise in developing or presenting
38 comprehensive sexual health education materials and resources, as
39 recommended by the Washington state department of health. The three

1 public health officials must represent the geographic diversity of
2 urban, suburban, and rural locations; and

3 (F) Three parents recommended in accordance with this subsection
4 (3) ~~((h))~~ (j)(ii)(F), one with a child enrolled in a public school
5 west of the crest of the Cascade mountain range, one with a child
6 enrolled in a public school east of the crest of the Cascade mountain
7 range, and one with a child enrolled in a public school who is also
8 receiving special education services. The recommendation for a parent
9 of a public school student receiving special education services must
10 be made by an association of parents, teachers, and students that
11 focuses on the needs of students receiving special education
12 services. The recommendation for the other parents under this
13 subsection must be made by an association of parents, teachers, and
14 students.

15 (iii) The office of the superintendent of public instruction
16 shall submit findings and recommendations required by this section to
17 the state board of education, the department of health, and, in
18 accordance with RCW 43.01.036, the education committees of the house
19 of representatives and the senate by December 1, 2019.

20 (iv)(A) The office of the superintendent of public instruction
21 and the Washington state school directors' association, shall
22 collaborate with department of health to conduct a data survey of the
23 availability of sexual health education in public schools and
24 relevant health measures in those schools. All school districts shall
25 submit to the office of the superintendent of public instruction,
26 through the Washington school health profiles survey, or other
27 reporting mechanisms, the curricula used in the district to teach
28 sexual health education. The data survey must include a list of the
29 schools within the boundaries of each school district that offer
30 sexual health education and in which grade levels, and the curricula
31 used to teach sexual health education, as reported according to RCW
32 28A.300.475(7). In addition, the data shall include, for each school
33 district and inclusive of any charter schools that may be within the
34 boundaries of the school district, the rate of teen pregnancy,
35 sexually transmitted infections, suicide, depression, and adverse
36 childhood experiences in each of the previous five years for which
37 data is available. To the extent that the data allows, the
38 information shall be collected by school district, inclusive of any
39 charter schools that may be within the boundaries of the school
40 district. To the extent allowed by existing data sources, the

1 information must be disaggregated by age, race, ethnicity, free and
2 reduced lunch eligibility, sexual orientation, gender identity and
3 expression, and geography, including school district population
4 density, and conveyed, to the maximum extent possible, in a manner
5 that complies with WAC 392-117-060. The data survey may combine
6 multiple years of data if necessary to comply with student privacy
7 requirements.

8 (B) The office of the superintendent of public instruction shall
9 utilize the information collected from the data survey to inform the
10 work group established in ~~((f))~~ (i) of this subsection. The office,
11 in accordance with RCW 43.01.036, shall submit the data survey to the
12 committees of the legislature with jurisdiction over matters related
13 to education and health care and the governor by December 1, 2019.

14 ~~((m))~~ (k) \$107,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the office to support the
16 children and youth behavioral health work group created in Second
17 Substitute House Bill No. 2737 (child. mental health wk. grp). If
18 this bill is not enacted by June 30, 2019, the amounts provided in
19 this subsection shall lapse.

20 (4) STATEWIDE PROGRAMS

21 (a) \$2,590,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$2,590,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the Washington kindergarten
24 inventory of developing skills. State funding shall support statewide
25 administration and district implementation of the inventory under RCW
26 28A.655.080.

27 (b) \$703,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$703,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 72, Laws of 2016 (educational opportunity gap).

31 (c) \$950,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$950,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the Washington reading
34 corps. The superintendent shall allocate reading corps members to
35 schools identified for comprehensive or targeted support and school
36 districts that are implementing comprehensive, proven, research-based
37 reading programs. Two or more schools may combine their Washington
38 reading corps programs.

1 (d) \$909,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$909,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement chapter 18, Laws of
4 2013 2nd sp. sess. (strengthening student educational outcomes).

5 (e) \$10,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
8 (biliteracy seal).

9 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for school bullying and
12 harassment prevention activities.

13 (ii) \$15,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$15,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of chapter
16 240, Laws of 2016 (school safety).

17 (iii) \$1,268,000 of the general fund—state appropriation for
18 fiscal year 2020 is provided solely to educational service districts
19 for implementation of Second Substitute House Bill No. 1216 (school
20 safety and well-being).

21 (iv) \$570,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the office of the superintendent of
23 public instruction to provide statewide support and coordination for
24 the regional network of behavioral health, school safety, and threat
25 assessment established in chapter 333, Laws of 2019 (school safety
26 and well-being). Within the amounts appropriated in this subsection

27 (4) (f) (iv), \$200,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for grants to schools or school
29 districts for planning and integrating tiered suicide prevention and
30 behavioral health supports. Grants must be awarded first to districts
31 demonstrating the greatest need and readiness. Grants may be used for
32 intensive technical assistance and training, professional
33 development, and evidence-based suicide prevention training.

34 (v) \$196,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$196,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the school safety center
37 within the office of the superintendent of public instruction.

38 (A) Within the amounts provided in this subsection (4) (f) (v),
39 \$100,000 of the general fund—state appropriation for fiscal year 2020

1 and \$100,000 of the general fund—state appropriation for fiscal year
2 2021 are provided solely for a school safety program to provide
3 school safety training for all school administrators and school
4 safety personnel. The school safety center advisory committee shall
5 develop and revise the training program, using the best practices in
6 school safety.

7 (B) Within the amounts provided in this subsection (4)(f) (v),
8 \$96,000 of the general fund—state appropriation for fiscal year 2020
9 and \$96,000 of the general fund—state appropriation for fiscal year
10 2021 are provided solely for administration of the school safety
11 center. The safety center shall act as an information dissemination
12 and resource center when an incident occurs in a school district in
13 Washington or in another state, coordinate activities relating to
14 school safety, review and approve manuals and curricula used for
15 school safety models and training, and maintain a school safety
16 information web site.

17 (g) (i) \$162,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$162,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for youth suicide prevention
20 activities.

21 (ii) \$204,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for implementation of chapter 202, Laws
23 of 2017 (children's mental health).

24 (iii) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for implementation of chapter 175, Laws
26 of 2018 (children's mental health services).

27 (iv) \$76,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$76,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 64, Laws of 2018 (sexual abuse of students).

31 (h) (i) \$280,000 of the general fund—state appropriation for
32 fiscal year 2020, \$280,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
34 account—state appropriation are provided solely for dropout
35 prevention, intervention, and reengagement programs, including the
36 jobs for America's graduates (JAG) program, dropout prevention
37 programs that provide student mentoring, and the building bridges
38 statewide program. Students in the foster care system or who are
39 homeless shall be given priority by districts offering the jobs for

1 America's graduates program. The office of the superintendent of
2 public instruction shall convene staff representatives from high
3 schools to meet and share best practices for dropout prevention. Of
4 these amounts, \$522,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020, and \$530,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2021 are
7 provided solely for the building bridges statewide program.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$293,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office of the
11 superintendent of public instruction to support district
12 implementation of comprehensive guidance and planning programs in
13 support of high-quality high school and beyond plans consistent with
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$178,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 291, Laws of 2017 (truancy reduction efforts).

19 (i) Sufficient amounts are appropriated in this section for the
20 office of the superintendent of public instruction to create a
21 process and provide assistance to school districts in planning for
22 future implementation of the summer knowledge improvement program
23 grants.

24 (j) \$369,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$358,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the implementation of Second
27 Substitute House Bill No. 1424 (CTE course equivalencies).

28 (k) \$400,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$196,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of
31 Engrossed Second Substitute House Bill No. 1599 (high school
32 graduation reqs.).

33 (l) \$60,000 of the general fund—state appropriation for fiscal
34 year 2020, \$60,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$680,000 of the general fund—federal appropriation are
36 provided solely for the implementation of Engrossed Second Substitute
37 House Bill No. 1139 (educator workforce supply). Of the amounts
38 provided in this subsection, \$680,000 of the general fund—federal
39 appropriation is provided solely for title II SEA state-level

1 activities to implement section 103 of Engrossed Second Substitute
2 House Bill No. 1139 relating to the regional recruiters program.

3 (m) \$66,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$60,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of the
6 superintendent of public instruction to evaluate and implement best
7 practices and procedures for ensuring that student lunch periods
8 include a seated lunch duration of at least twenty minutes. The
9 office of the superintendent of public instruction shall, through an
10 application-based process, select six public schools to serve as
11 demonstration sites. Of the amounts provided in this subsection:

12 (i) \$30,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for annual grant awards of
15 \$5,000 each provided to the six school districts selected to serve as
16 school demonstration sites;

17 (ii) \$20,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$20,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to hire a consultant with
21 expertise in nutrition programs to oversee the demonstration projects
22 and provide technical support;

23 (iii) \$10,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$10,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to provide technical support to
27 the demonstration sites and report its findings and recommendations
28 to the education committees of the house of representatives and the
29 senate by June 30, 2021; and

30 (iv) \$6,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the Washington state school
32 directors' association, in consultation with the office of the
33 superintendent of public instruction, to adopt and make publicly
34 available by February 14, 2020, a model policy and procedure that
35 school districts may use to ensure that student lunch periods include
36 a seated lunch duration of at least twenty minutes. In developing the
37 model policy and procedure, the Washington state school directors'
38 association shall, to the extent appropriate and feasible,

1 incorporate pertinent recommendations from the office of the state
2 auditor.

3 (n) \$25,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of the
6 superintendent of public instruction to publish a list of schools and
7 districts that are not complying with RCW 28A.325.010 and
8 28A.325.050. The office must publish the list no later than December
9 30, 2020. Within amounts appropriated in this subsection, the office
10 of the superintendent of public instruction must:

11 (i) Collaborate with associated student body executive boards
12 statewide regarding district policies to reduce the extracurricular
13 opportunity gap.

14 (ii) Require school districts to collect and report to the
15 associated student body executive board the 2018-19 school year data
16 related to students in possession of associated student body cards
17 and student participation in school-based athletic programs by
18 January 15, 2020. School districts with more than one high school
19 must provide each high school's associated student body executive
20 board only the data from each associated student body executive
21 board's respective high school.

22 (A) Each school district with a high school must collect and
23 publish on its website the following school-level data from each high
24 school for the 2018-19 school year by January 15, 2020, for the
25 2019-20 school year by April 15, 2020, and for the 2020-21 school
26 year by April 15, 2021:

27 (I) The number of high school students who are eligible to
28 participate in the federal free and reduced-price meals program;

29 (II) The purchase amount of an associated student body card for
30 high school students;

31 (III) The discounted purchase amount of an associated student
32 body card for high school students who are eligible to participate in
33 the federal free and reduced-price meals program;

34 (IV) Athletic program participation fees and any discounted fees
35 for high school students who are eligible to participate in the
36 federal free and reduced-price meals program;

37 (V) The number of high school students who possess an associated
38 student body card;

1 (VI) The number of high school students who are eligible to
2 participate in the federal free and reduced-price meals program and
3 possess an associated student body card;

4 (VII) The number of high school students participating in an
5 athletic program; and

6 (VIII) The number of high school students participating in an
7 athletic program who are eligible to participate in the federal free
8 and reduced-price meals program.

9 (B) The data for the April 2020 and April 2021 reports must
10 include at least two weeks of data from the beginning of spring
11 athletics season.

12 (C) The office of the superintendent of public instruction must
13 provide support to ensure that all districts comply with the data
14 reporting requirements in this subsection.

15 (D) No later than January 15, 2020, the office of the
16 superintendent of public instruction must publish a list of schools
17 and districts that are not complying with RCW 28A.325.050.

18 (o) \$60,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the office of the
21 superintendent of public instruction to collect and monitor restraint
22 and isolation data pursuant to chapter 206, Laws of 2015, and to
23 provide training, technical assistance, and other support to schools
24 and districts to reduce the use of restraint and isolation.

25 (p) \$225,000 of the general fund—state appropriation in fiscal
26 year 2020 and \$225,000 of the general fund—state appropriation in
27 fiscal year 2021 are provided solely for the office of the
28 superintendent of public instruction to develop or expand a mentoring
29 program for persons employed as educational interpreters in public
30 schools. Funds provided under this section may only be used for
31 recruiting, hiring, and training persons to be employed by Washington
32 sensory disability services who must provide mentoring services in
33 different geographic regions of the state, with the dual goals of:
34 Providing services, beginning with the 2019-20 school year, to any
35 requesting school district; and assisting persons in the timely and
36 successful achievement of performance standards for educational
37 interpreters.

38 (q) \$150,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the office of the superintendent of

1 public instruction to create a series of articles, videos, and
2 educational curriculum on the history of agriculture in Washington
3 state, including the role and impact of indigenous and immigrant
4 farmers. The materials must be made available for free to schools,
5 educators, and students. The office may collaborate with other
6 agencies or entities in order to create the educational materials.

7 (r) \$61,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for implementation of Substitute Senate
9 Bill No. 5023 (ethnic studies).

10 (s) \$63,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$7,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

14 (t) Within existing resources, the office shall consult with the
15 Washington student achievement council to adopt rules pursuant to
16 Senate Bill No. 5088 (computer science).

17 (u) \$125,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to conduct a pilot program in
21 five school districts of a dropout early warning and intervention
22 data system as defined in RCW 28A.175.074, to identify students
23 beginning in grade eight who are at risk of not graduating from high
24 school and require additional supports. The system at a minimum must
25 measure attendance, behavior, and course performance. The office of
26 the superintendent of public instruction must report to the
27 appropriate committees of the legislature the progress of all
28 participating schools by December 15, 2020.

29 (v) (~~((y))~~) Within existing resources, the office shall implement
30 Substitute Senate Bill No. 5324 (homeless student support).

31 (~~((z))~~) (w) \$150,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for a tribal liaison at the
33 office of the superintendent of public instruction to facilitate
34 access to and support enrollment in career connected learning
35 opportunities for tribal students, including career awareness and
36 exploration, career preparation, and career launch programs, as
37 defined in RCW 28C.30.020, so that tribal students may receive high
38 school or college credit to the maximum extent possible.

1 (~~(bb)~~) (x) \$57,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2660 (school meals at no cost). If the bill
4 is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (~~(cc)~~) (y) \$872,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for implementation of Second
8 Substitute House Bill No. 2864 (running start summer pilot). If the
9 bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (~~(ff)~~) (z) \$10,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for the office of the
13 superintendent of public instruction, in consultation with the four-
14 year institutions as defined in RCW 28B.76.020, the state board for
15 community and technical colleges, and the workforce training and
16 education coordinating board, to review and report on potential
17 adjustments or alterations to the standardized high school transcript
18 created under RCW 28A.230.125, including, but not limited to,
19 granting the option of using a weighted grade point average to
20 recognize accelerated coursework. The report shall include findings
21 and recommendations and shall be submitted to the governor and the
22 appropriate committees of the legislature by January 1, 2021.

23 (~~(hh)~~) (aa) \$385,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$349,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 implementation of Substitute Senate Bill No. 6521 (innovative
27 learning pilot). If the bill is not enacted by June 30, 2020, the
28 amounts provided in this subsection shall lapse.

29 (~~(ii)~~) (bb) \$6,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for implementation of Senate Bill
31 No. 6263 (data sharing/schools, tribes). If the bill is not enacted
32 by June 30, 2020, the amount provided in this subsection shall lapse.

33 **Sec. 1402.** 2020 c 357 s 503 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
36 **APPORTIONMENT**

37 General Fund—State Appropriation (FY 2020) \$8,449,996,000
38 General Fund—State Appropriation (FY 2021) (~~(\$8,942,348,000)~~)

1		<u>\$8,531,759,000</u>
2	Education Legacy Trust Account—State Appropriation. . .	\$1,955,730,000
3	TOTAL APPROPRIATION.	((\$19,348,074,000))
4		<u>\$18,937,485,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) (a) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (b) For the 2019-20 and 2020-21 school years, the superintendent
11 shall allocate general apportionment funding to school districts as
12 provided in the funding formulas and salary allocations in sections
13 504 and 505 of this act, excluding (c) of this subsection.

14 (c) From July 1, 2019, to August 31, 2019, the superintendent
15 shall allocate general apportionment funding to school districts
16 programs as provided in sections 502 and 503, chapter 299, Laws of
17 2018.

18 (d) The enrollment of any district shall be the annual average
19 number of full-time equivalent students and part-time students as
20 provided in RCW 28A.150.350, enrolled on the fourth day of school in
21 September and on the first school day of each month October through
22 June, including students who are in attendance pursuant to RCW
23 28A.335.160 and 28A.225.250 who do not reside within the servicing
24 school district. Any school district concluding its basic education
25 program in May must report the enrollment of the last school day held
26 in May in lieu of a June enrollment.

27 (e) (i) Funding provided in part V of this act is sufficient to
28 provide each full-time equivalent student with the minimum hours of
29 instruction required under RCW 28A.150.220.

30 (ii) The office of the superintendent of public instruction shall
31 align the agency rules defining a full-time equivalent student with
32 the increase in the minimum instructional hours under RCW
33 28A.150.220, as amended by the legislature in 2014.

34 (f) The superintendent shall adopt rules requiring school
35 districts to report full-time equivalent student enrollment as
36 provided in RCW 28A.655.210.

37 (g) For the 2019-20 and 2020-21 school years, school districts
38 must report to the office of the superintendent of public instruction
39 the monthly actual average district-wide class size across each grade

1 level of kindergarten, first grade, second grade, and third grade
2 classes. The superintendent of public instruction shall report this
3 information to the education and fiscal committees of the house of
4 representatives and the senate by September 30th of each year.

5 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

6 Allocations for certificated instructional staff salaries for the
7 2019-20 and 2020-21 school years are determined using formula-
8 generated staff units calculated pursuant to this subsection.

9 (a) Certificated instructional staff units, as defined in RCW
10 28A.150.410, shall be allocated to reflect the minimum class size
11 allocations, requirements, and school prototypes assumptions as
12 provided in RCW 28A.150.260. The superintendent shall make
13 allocations to school districts based on the district's annual
14 average full-time equivalent student enrollment in each grade.

15 (b) Additional certificated instructional staff units provided in
16 this subsection (2) that exceed the minimum requirements in RCW
17 28A.150.260 are enhancements outside the program of basic education,
18 except as otherwise provided in this section.

19 (c) (i) The superintendent shall base allocations for each level
20 of prototypical school, including those at which more than fifty
21 percent of the students were eligible for free and reduced-price
22 meals in the prior school year, on the following regular education
23 average class size of full-time equivalent students per teacher,
24 except as provided in (c) (ii) of this subsection:

25 General education class size:

26 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
28 Grade K		17.00	17.00
29 Grade 1		17.00	17.00
30 Grade 2		17.00	17.00
31 Grade 3		17.00	17.00
32 Grade 4		27.00	27.00
33 Grades 5-6		27.00	27.00
34 Grades 7-8		28.53	28.53
35 Grades 9-12		28.74	28.74

1 The superintendent shall base allocations for: Laboratory science
2 average class size as provided in RCW 28A.150.260; career and
3 technical education (CTE) class size of 23.0; and skill center
4 program class size of 20.0.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
6 planning period, expressed as a percentage of a teacher work day, is
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses
9 are funded at the same class size assumptions as general education
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
12 workers, school psychologists, and guidance counselors is allocated
13 based on the school prototypes as provided in RCW 28A.150.260 and is
14 considered certificated instructional staff, except as provided in
15 (d)(ii) of this subsection.

16 (ii)(A) For the twenty schools with the lowest overall school
17 score for all students in the 2018-19 school year, as determined by
18 the Washington school improvement framework among elementary schools,
19 middle schools, and other schools not serving students up to twelfth
20 grade, having enrollments greater than one hundred fifty students, in
21 addition to the allocation under (d)(i) of this subsection the
22 superintendent shall allocate additional funding for guidance
23 counselors for each level of prototypical school (~~in the 2019-20~~
24 ~~school year~~) as follows:

	Elementary	Middle
Guidance	0.307	0.512
counselors		

25
26
27
28 To receive additional allocations under (~~(d)(ii)(A) or (f)~~) this
29 subsection, a school eligible to receive the allocation must have
30 demonstrated actual staffing for guidance counselors for its
31 prototypical school level that meets or exceeds the staffing for
32 guidance counselors in (d)(i) of this subsection and this subsection
33 (2)(d)(ii)(A) for its prototypical school level. School districts
34 must distribute the additional guidance counselors allocation in this
35 subsection to the schools that generate the allocation. The
36 enhancement within this subsection is not part of the state's program
37 of basic education.

1 (B) Students in approved career and technical education and skill
 2 center programs generate certificated instructional staff units to
 3 provide for the services of teacher librarians, school nurses, social
 4 workers, school psychologists, and guidance counselors at the
 5 following combined rate per 1000 student full-time equivalent
 6 enrollment:

7	2019-20	2020-21
8	School Year	School Year
9	Career and Technical Education	3.07
10	Skill Center	3.07
		3.41

11 (3) ADMINISTRATIVE STAFF ALLOCATIONS

12 (a) Allocations for school building-level certificated
 13 administrative staff salaries for the 2019-20 and 2020-21 school
 14 years for general education students are determined using the formula
 15 generated staff units calculated pursuant to this subsection. The
 16 superintendent shall make allocations to school districts based on
 17 the district's annual average full-time equivalent enrollment in each
 18 grade. The following prototypical school values shall determine the
 19 allocation for principals, assistant principals, and other
 20 certificated building level administrators:

21 Prototypical School Building:

22	Elementary School	1.253
23	Middle School	1.353
24	High School	1.880

25 (b) Students in approved career and technical education and skill
 26 center programs generate certificated school building-level
 27 administrator staff units at per student rates that are a multiple of
 28 the general education rate in (a) of this subsection by the following
 29 factors: Career and Technical Education students. 1.025
 30 Skill Center students. 1.198

31 (4) CLASSIFIED STAFF ALLOCATIONS

32 Allocations for classified staff units providing school building-
 33 level and district-wide support services for the 2019-20 and 2020-21
 34 school years are determined using the formula-generated staff units
 35 provided in RCW 28A.150.260 and pursuant to this subsection, and

1 adjusted based on each district's annual average full-time equivalent
2 student enrollment in each grade.

3 (5) CENTRAL OFFICE ALLOCATIONS

4 In addition to classified and administrative staff units
5 allocated in subsections (3) and (4) of this section, classified and
6 administrative staff units are provided for the 2019-20 and 2020-21
7 school years for the central office administrative costs of operating
8 a school district, at the following rates:

9 (a) The total central office staff units provided in this
10 subsection (5) are calculated by first multiplying the total number
11 of eligible certificated instructional, certificated administrative,
12 and classified staff units providing school-based or district-wide
13 support services, as identified in RCW 28A.150.260(6)(b) and the
14 increased allocations provided pursuant to subsections (2) and (4) of
15 this section, by 5.3 percent.

16 (b) Of the central office staff units calculated in (a) of this
17 subsection, 74.53 percent are allocated as classified staff units, as
18 generated in subsection (4) of this section, and 25.48 percent shall
19 be allocated as administrative staff units, as generated in
20 subsection (3) of this section.

21 (c) Staff units generated as enhancements outside the program of
22 basic education to the minimum requirements of RCW 28A.150.260, and
23 staff units generated by skill center and career-technical students,
24 are excluded from the total central office staff units calculation in
25 (a) of this subsection.

26 (d) For students in approved career-technical and skill center
27 programs, central office classified units are allocated at the same
28 staff unit per student rate as those generated for general education
29 students of the same grade in this subsection (5), and central office
30 administrative staff units are allocated at staff unit per student
31 rates that exceed the general education rate established for students
32 in the same grade in this subsection (5) by 12.50 percent in the
33 2019-20 school year and (~~(12.52)~~) 12.62 percent in the 2020-21 school
34 year for career and technical education students, and 17.83 percent
35 in the 2019-20 school year and (~~(17.85)~~) 17.96 percent in the 2020-21
36 school year for skill center students.

37 (6) FRINGE BENEFIT ALLOCATIONS

38 Fringe benefit allocations shall be calculated at a rate of 23.80
39 percent in the 2019-20 school year and 24.03 percent in the 2020-21

1 school year for certificated salary allocations provided under
2 subsections (2), (3), and (5) of this section, and a rate of 24.33
3 percent in the 2019-20 school year and 24.44 percent in the 2020-21
4 school year for classified salary allocations provided under
5 subsections (4) and (5) of this section.

6 (7) INSURANCE BENEFIT ALLOCATIONS

7 Insurance benefit allocations shall be calculated at the rates
8 specified in section 506 of this act, based on the number of benefit
9 units determined as follows:

10 (a) Until December 31, 2019 and for nonrepresented employees of
11 educational service districts for the 2020-21 school year:

12 (i) The number of certificated staff units determined in
13 subsections (2), (3), and (5) of this section; and

14 (ii) The number of classified staff units determined in
15 subsections (4) and (5) of this section.

16 (b) Beginning January 1, 2020, and except for nonrepresented
17 employees of educational service districts for the 2020-21 school
18 year, the number of calculated benefit units determined below.
19 Calculated benefit units are staff units multiplied by the benefit
20 allocation factors established in the collective bargaining agreement
21 referenced in section 907 of this act. These factors are intended to
22 adjust allocations so that, for the purpose of distributing insurance
23 benefits, full-time equivalent employees may be calculated on the
24 basis of 630 hours of work per year, with no individual employee
25 counted as more than one full-time equivalent. The number of benefit
26 units is determined as follows:

27 (i) The number of certificated staff units determined in
28 subsections (2), (3), and (5) of this section multiplied by 1.02; and

29 (ii) The number of classified staff units determined in
30 subsections (4) and (5) of this section multiplied by 1.43.

31 (c) For health benefits payments to the health care authority for
32 benefits provided to school employees in January 2020, school
33 districts must provide payment to the health care authority within
34 three business days of receiving the January 2020 allocation for
35 insurance benefits. The health care authority and office of the
36 superintendent of public instruction must coordinate with school
37 districts to enable timely payment to the health care authority
38 consistent with this subsection.

39 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	\$138.08
Utilities and Insurance	\$369.29	\$375.20
Curriculum and Textbooks	\$145.92	\$148.26
Other Supplies	\$289.00	\$293.62
Library Materials	\$20.79	\$21.12
Instructional Professional Development for Certificated and Classified Staff	\$22.57	\$22.93
Facilities Maintenance	\$182.94	\$185.87
Security and Central Office	\$126.74	\$128.77
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	\$1,313.85

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC

1 allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46
2 for the 2020-21 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocations provided in (a) through
5 (c) of this subsection at the following rate:

6 MSOC Component	2019-20	2020-21
7	School Year	School Year
8 Technology	\$39.08	\$39.70
9 Curriculum and Textbooks	\$42.63	\$43.32
10 Other Supplies	\$83.04	\$84.37
11 Library Materials	\$5.78	\$5.87
12 Instructional Professional Development for Certified 13 and Classified Staff	\$7.11	\$7.22
14 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$180.48

15 (9) SUBSTITUTE TEACHER ALLOCATIONS

16 For the 2019-20 and 2020-21 school years, funding for substitute
17 costs for classroom teachers is based on four (4) funded substitute
18 days per classroom teacher unit generated under subsection (2) of
19 this section, at a daily substitute rate of \$151.86.

20 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

21 (a) Amounts provided in this section from July 1, 2019, to August
22 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
23 2018 (allocation of funding for students enrolled in alternative
24 learning experiences).

25 (b) The superintendent of public instruction shall require all
26 districts receiving general apportionment funding for alternative
27 learning experience (ALE) programs as defined in WAC 392-121-182 to
28 provide separate financial accounting of expenditures for the ALE
29 programs offered in district or with a provider, including but not
30 limited to private companies and multidistrict cooperatives, as well
31 as accurate, monthly headcount and FTE enrollment claimed for basic
32 education, including separate counts of resident and nonresident
33 students.

34 (11) DROPOUT REENGAGEMENT PROGRAM

35 The superintendent shall adopt rules to require students claimed
36 for general apportionment funding based on enrollment in dropout
37 reengagement programs authorized under RCW 28A.175.100 through

1 28A.175.115 to meet requirements for at least weekly minimum
2 instructional contact, academic counseling, career counseling, or
3 case management contact. Districts must also provide separate
4 financial accounting of expenditures for the programs offered by the
5 district or under contract with a provider, as well as accurate
6 monthly headcount and full-time equivalent enrollment claimed for
7 basic education, including separate enrollment counts of resident and
8 nonresident students.

9 (12) ALL DAY KINDERGARTEN PROGRAMS

10 Funding in this section is sufficient to fund all day
11 kindergarten programs in all schools in the 2019-20 school year and
12 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

13 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
14 NECESSARY PLANTS

15 For small school districts and remote and necessary school plants
16 within any district which have been judged to be remote and necessary
17 by the superintendent of public instruction, additional staff units
18 are provided to ensure a minimum level of staffing support.
19 Additional administrative and certificated instructional staff units
20 provided to districts in this subsection shall be reduced by the
21 general education staff units, excluding career and technical
22 education and skills center enhancement units, otherwise provided in
23 subsections (2) through (5) of this section on a per district basis.

24 (a) For districts enrolling not more than twenty-five average
25 annual full-time equivalent students in grades K-8, and for small
26 school plants within any school district which have been judged to be
27 remote and necessary by the superintendent of public instruction and
28 enroll not more than twenty-five average annual full-time equivalent
29 students in grades K-8:

30 (i) For those enrolling no students in grades 7 and 8, 1.76
31 certificated instructional staff units and 0.24 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-twentieth of a certificated instructional staff
34 unit for each additional student enrolled; and

35 (ii) For those enrolling students in grades 7 or 8, 1.68
36 certificated instructional staff units and 0.32 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-tenth of a certificated instructional staff unit
39 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (13) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2020
32 and 2021 as follows:

33 (a) \$650,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$650,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (17) Funding in this section is sufficient to fund a maximum of
10 1.2 FTE enrollment for career launch students pursuant to RCW
11 28A.700.130. Expenditures for this purpose must come first from the
12 appropriations provided in section 521 of this act; funding for
13 career launch enrollment exceeding those appropriations is provided
14 in this section. The office of the superintendent of public
15 instruction shall provide a summary report to the office of the
16 governor and the appropriate committees of the legislature by January
17 1, 2022. The report must include the total FTE enrollment for career
18 launch students, the FTE enrollment for career launch students that
19 exceeded the appropriations provided in section 521 of this act, and
20 the amount expended from this section for those students.

21 (18) Students participating in running start programs may be
22 funded up to a combined maximum enrollment of 1.2 FTE including
23 school district and institution of higher education enrollment
24 consistent with the running start course requirements provided in
25 chapter 202, Laws of 2015 (dual credit education opportunities). In
26 calculating the combined 1.2 FTE, the office of the superintendent of
27 public instruction may average the participating student's September
28 through June enrollment to account for differences in the start and
29 end dates for courses provided by the high school and higher
30 education institution. Additionally, the office of the superintendent
31 of public instruction, in consultation with the state board for
32 community and technical colleges, the student achievement council,
33 and the education data center, shall annually track and report to the
34 fiscal committees of the legislature on the combined FTE experience
35 of students participating in the running start program, including
36 course load analyses at both the high school and community and
37 technical college system.

38 (19) If two or more school districts consolidate and each
39 district was receiving additional basic education formula staff units
40 pursuant to subsection (13) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (13) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed the lesser of five percent or the cap established in
14 federal law of the combined basic education and career and technical
15 education program enhancement allocations of state funds. Middle and
16 secondary career and technical education programs are considered
17 separate programs for funding and financial reporting purposes under
18 this section.

19 (b) Career and technical education program full-time equivalent
20 enrollment shall be reported on the same monthly basis as the
21 enrollment for students eligible for basic support, and payments
22 shall be adjusted for reported career and technical education program
23 enrollments on the same monthly basis as those adjustments for
24 enrollment for students eligible for basic support.

25 (21) Funding in this section is sufficient to provide full
26 general apportionment payments to school districts eligible for
27 federal forest revenues as provided in RCW 28A.520.020. For the
28 2019-2021 biennium, general apportionment payments are not reduced
29 for school districts receiving federal forest revenues.

30 **Sec. 1403.** 2020 c 357 s 505 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
33 **COMPENSATION ADJUSTMENTS**

34	General Fund—State Appropriation (FY 2020)	\$387,359,000
35	General Fund—State Appropriation (FY 2021)	(\$644,562,000)
36		<u>\$621,918,000</u>
37	TOTAL APPROPRIATION	(\$1,031,921,000)
38		<u>\$1,009,277,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The salary increases provided in this section are 2.0 percent
4 for the 2019-20 school year, and 1.6 percent for the 2020-21 school
5 year, the annual inflationary adjustments pursuant to RCW
6 28A.400.205.

7 (2)(a) In addition to salary allocations, the appropriations in
8 this section include funding for professional learning as defined in
9 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
10 purpose is calculated as the equivalent of two days of salary and
11 benefits for each of the funded full-time equivalent certificated
12 instructional staff units in school year 2019-20, and three days of
13 salary and benefits for each of the funded full-time equivalent
14 certificated instructional staff units in school year 2020-21.
15 Nothing in this section entitles an individual certificated
16 instructional staff to any particular number of professional learning
17 days.

18 (b) Of the funding provided for professional learning in this
19 section, the equivalent of one day of salary and benefits for each of
20 the funded full-time equivalent certificated instructional staff
21 units in school year 2020-21 must be used to train school district
22 staff on racial literacy, cultural responsiveness, and stereotype
23 threat for purposes of closing persistent opportunity gaps.

24 (3)(a) The appropriations in this section include associated
25 incremental fringe benefit allocations at 23.16 percent for the
26 2019-20 school year and 23.39 percent for the 2020-21 school year for
27 certificated instructional and certificated administrative staff and
28 20.83 percent for the 2019-20 school year and 20.94 percent for the
29 2020-21 school year for classified staff.

30 (b) The appropriations in this section include the increased or
31 decreased portion of salaries and incremental fringe benefits for all
32 relevant state-funded school programs in part V of this act. Changes
33 for general apportionment (basic education) are based on the salary
34 allocations and methodology in sections 503 and 504 of this act.
35 Changes for special education result from changes in each district's
36 basic education allocation per student. Changes for educational
37 service districts and institutional education programs are determined
38 by the superintendent of public instruction using the methodology for
39 general apportionment salaries and benefits in sections 503 and 504

1 of this act. Changes for pupil transportation are determined by the
2 superintendent of public instruction pursuant to RCW 28A.160.192, and
3 impact compensation factors in sections 504, 505, and 506 of this
4 act.

5 (c) The appropriations in this section include no salary
6 adjustments for substitute teachers.

7 (4) The appropriations in this section are sufficient to fund the
8 collective bargaining agreement referenced in section 907 of this act
9 and reflect the incremental change in cost of allocating rates as
10 follows:

11 (a) For the 2019-20 school year, \$973.00 per month from September
12 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
13 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
14 31, 2020; and

15 (b) For the 2020-21 school year, \$1,000 per month.

16 (5) When bargaining for funding for school employees health
17 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
18 must assume the imposition of a twenty-five dollar per month
19 surcharge payment from members who use tobacco products and a
20 surcharge payment of not less than fifty dollars per month from
21 members who cover a spouse or domestic partner where the spouse or
22 domestic partner has chosen not to enroll in another employer-based
23 group health insurance that has benefits and premiums with an
24 actuarial value of not less than ninety-five percent of the actuarial
25 value of the public employees' benefits board plan with the largest
26 enrollment. The surcharge payments shall be collected in addition to
27 the member premium payment.

28 (6) The rates specified in this section are subject to revision
29 each year by the legislature.

30 (7) (a) \$1,226,000 of the general fund—state appropriation for
31 fiscal year 2020 is provided solely for changes to the special
32 education cost multiplier as specified in Engrossed Second Substitute
33 Senate Bill No. 5091 (special education funding).

34 (b) Within amounts appropriated in this section, funding is
35 provided for fiscal year 2021 for changes to the special education
36 cost multiplier as specified in chapter 387, Laws of 2019 (special
37 education funding).

38 **Sec. 1404.** 2020 c 357 s 506 (uncodified) is amended to read as
39 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

2	General Fund—State Appropriation (FY 2020).	\$646,545,000
3	General Fund—State Appropriation (FY 2021).	((\$626,529,000))
4		<u>\$595,571,000</u>
5	((Education Legacy Trust Account—State	
6	Appropriation.	\$29,500,000))
7	<u>Public Schools Emergency Transportation Relief</u>	
8	<u>Account—State Appropriation.</u>	<u>\$100,000,000</u>
9	TOTAL APPROPRIATION.	((\$1,302,574,000))
10		<u>\$1,342,116,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (2) (a) For the 2019-20 and 2020-21 school years, the
17 superintendent shall allocate funding to school district programs for
18 the transportation of eligible students as provided in RCW
19 28A.160.192. Funding in this section constitutes full implementation
20 of RCW 28A.160.192, which enhancement is within the program of basic
21 education. Students are considered eligible only if meeting the
22 definitions provided in RCW 28A.160.160.

23 (b) From July 1, 2019, to August 31, 2019, the superintendent
24 shall allocate funding to school districts programs for the
25 transportation of students as provided in section 505, chapter 299,
26 Laws of 2018.

27 (3) Within amounts appropriated in this section, up to
28 \$10,000,000 of the general fund—state appropriation for fiscal year
29 2020 and up to \$10,000,000 of the general fund—state appropriation
30 for fiscal year 2021 are for a transportation alternate funding grant
31 program based on the alternate funding process established in RCW
32 28A.160.191. The superintendent of public instruction must include a
33 review of school district efficiency rating, key performance
34 indicators and local school district characteristics such as unique
35 geographic constraints in the grant award process.

36 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
37 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
38 be expended for regional transportation coordinators and related
39 activities. The transportation coordinators shall ensure that data

1 submitted by school districts for state transportation funding shall,
2 to the greatest extent practical, reflect the actual transportation
3 activity of each district.

4 (5) Subject to available funds under this section, school
5 districts may provide student transportation for summer skills center
6 programs.

7 (6) The office of the superintendent of public instruction shall
8 provide reimbursement funding to a school district for school bus
9 purchases only after the superintendent of public instruction
10 determines that the school bus was purchased from the list
11 established pursuant to RCW 28A.160.195(2) or a comparable
12 competitive bid process based on the lowest price quote based on
13 similar bus categories to those used to establish the list pursuant
14 to RCW 28A.160.195.

15 (7) The superintendent of public instruction shall base
16 depreciation payments for school district buses on the presales tax
17 five-year average of lowest bids in the appropriate category of bus.
18 In the final year on the depreciation schedule, the depreciation
19 payment shall be based on the lowest bid in the appropriate bus
20 category for that school year.

21 (8) Funding levels in this section reflect waivers granted by the
22 state board of education for four-day school weeks as allowed under
23 RCW 28A.305.141.

24 (9) The office of the superintendent of public instruction shall
25 annually disburse payments for bus depreciation in August.

26 ~~((+11))~~ (10) The office of the superintendent of public
27 instruction must subtract pupil transportation amounts carried over
28 from the 2018-19 school year to the 2019-20 school year from the
29 prior year's expenditures used to determine the student
30 transportation allocation for the 2020-21 school year.

31 ~~((+12))~~ (11) \$21,508,000 of the general fund—state appropriation
32 for fiscal year 2020 is provided solely for one-time hold harmless
33 pupil transportation payments to school districts to address lower
34 pupil transportation payments for the 2019-2020 school year that were
35 the result of corrections to the pupil transportation allocation
36 methodology as implemented by the superintendent.

37 (12) \$197,886,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$100,000,000 of the public schools emergency
39 transportation relief account—state appropriation are provided solely

1 for the implementation of Engrossed Second Substitute Senate Bill No.
2 5128 (student transportation funds). If the bill is not enacted by
3 June 30, 2021, the amount provided in this subsection shall lapse.

4 **Sec. 1405.** 2019 c 415 s 508 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
7 **PROGRAMS**

8	General Fund—State Appropriation (FY 2020).	\$7,230,000
9	General Fund—State Appropriation (FY 2021).	(\$7,230,000)
10		<u>\$7,229,000</u>
11	General Fund—Federal Appropriation.	\$537,178,000
12	TOTAL APPROPRIATION.	(\$551,638,000)
13		<u>\$551,637,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$7,111,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$7,111,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for state matching money for
19 federal child nutrition programs, and may support the meals for kids
20 program through the following allowable uses:

21 (a) Elimination of breakfast copays for eligible public school
22 students and lunch copays for eligible public school students in
23 grades kindergarten through third grade who are eligible for reduced-
24 price lunch;

25 (b) Assistance to school districts and authorized public and
26 private nonprofit organizations for supporting summer food service
27 programs, and initiating new summer food service programs in low-
28 income areas;

29 (c) Reimbursements to school districts for school breakfasts
30 served to students eligible for free and reduced-price lunch,
31 pursuant to chapter 287, Laws of 2005; and

32 (d) Assistance to school districts in initiating and expanding
33 school breakfast programs.

34 (2) The office of the superintendent of public instruction shall
35 report annually to the fiscal committees of the legislature on annual
36 expenditures in subsection (1)(a) through (c) of this section.

37 (3) The superintendent of public instruction shall provide the
38 department of health with the following data, where available, for

1 all nutrition assistance programs that are funded by the United
2 States department of agriculture and administered by the office of
3 the superintendent of public instruction. The superintendent must
4 provide the report for the preceding federal fiscal year by February
5 1, 2020, and February 1, 2021. The report must provide:

6 (a) The number of people in Washington who are eligible for the
7 program;

8 (b) The number of people in Washington who participated in the
9 program;

10 (c) The average annual participation rate in the program;

11 (d) Participation rates by geographic distribution; and

12 (e) The annual federal funding of the program in Washington.

13 (4) \$119,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$119,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of chapter
16 271, Laws of 2018 (school meal payment) to increase the number of
17 schools participating in the federal community eligibility program
18 and to support breakfast after the bell programs authorized by the
19 legislature that have adopted the community eligibility provision.

20 **Sec. 1406.** 2020 c 357 s 507 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
23 **PROGRAMS**

24	General Fund—State Appropriation (FY 2020).	\$1,406,767,000
25	General Fund—State Appropriation (FY 2021).	((\$1,463,248,000))
26		<u>\$1,380,605,000</u>
27	General Fund—Federal Appropriation.	\$514,008,000
28	Education Legacy Trust Account—State Appropriation.	\$54,694,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$20,000
31	TOTAL APPROPRIATION.	((\$3,438,737,000))
32		<u>\$3,356,094,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) (a) Funding for special education programs is provided on an
36 excess cost basis, pursuant to RCW 28A.150.390. School districts
37 shall ensure that special education students as a class receive their
38 full share of the general apportionment allocation accruing through

1 sections 503 and 505 of this act. To the extent a school district
2 cannot provide an appropriate education for special education
3 students under chapter 28A.155 RCW through the general apportionment
4 allocation, it shall provide services through the special education
5 excess cost allocation funded in this section.

6 (b) Funding provided within this section is sufficient for
7 districts to provide school principals and lead special education
8 teachers annual professional development on the best-practices for
9 special education instruction and strategies for implementation.
10 Districts shall annually provide a summary of professional
11 development activities to the office of the superintendent of public
12 instruction.

13 (2) (a) The superintendent of public instruction shall ensure
14 that:

15 (i) Special education students are basic education students
16 first;

17 (ii) As a class, special education students are entitled to the
18 full basic education allocation; and

19 (iii) Special education students are basic education students for
20 the entire school day.

21 (b) The superintendent of public instruction shall continue to
22 implement the full cost method of excess cost accounting, as designed
23 by the committee and recommended by the superintendent, pursuant to
24 section 501(1) (k), chapter 372, Laws of 2006.

25 (3) Each fiscal year appropriation includes such funds as are
26 necessary to complete the school year ending in the fiscal year and
27 for prior fiscal year adjustments.

28 (4) (a) For the 2019-20 and 2020-21 school years, the
29 superintendent shall allocate funding to school district programs for
30 special education students as provided in RCW 28A.150.390 as amended
31 by chapter 266, Laws of 2018 (basic education), except that the
32 calculation of the base allocation also includes allocations provided
33 under section 503 (2) and (4) of this act and RCW 28A.150.415, which
34 enhancement is within the program of basic education.

35 (b) From July 1, 2019, to August 31, 2019, the superintendent
36 shall allocate funding to school district programs for special
37 education students as provided in section 507, chapter 299, Laws of
38 2018.

39 (5) The following applies throughout this section: The
40 definitions for enrollment and enrollment percent are as specified in

1 RCW 28A.150.390(3). Each district's general fund—state funded special
2 education enrollment shall be the lesser of the district's actual
3 enrollment percent or 13.5 percent.

4 (6) At the request of any interdistrict cooperative of at least
5 15 districts in which all excess cost services for special education
6 students of the districts are provided by the cooperative, the
7 maximum enrollment percent shall be calculated in accordance with RCW
8 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
9 rather than individual district units. For purposes of this
10 subsection, the average basic education allocation per full-time
11 equivalent student shall be calculated in the aggregate rather than
12 individual district units.

13 (7) \$63,609,000 of the general fund—state appropriation for
14 fiscal year 2020, (~~(\$91,500,000)~~) \$94,630,000 of the general fund—
15 state appropriation for fiscal year 2021, and \$29,574,000 of the
16 general fund—federal appropriation are provided solely for safety net
17 awards for districts with demonstrated needs for special education
18 funding beyond the amounts provided in subsection (4) of this
19 section. If the federal safety net awards based on the federal
20 eligibility threshold exceed the federal appropriation in this
21 subsection (7) in any fiscal year, the superintendent shall expend
22 all available federal discretionary funds necessary to meet this
23 need. At the conclusion of each school year, the superintendent shall
24 recover safety net funds that were distributed prospectively but for
25 which districts were not subsequently eligible.

26 (a) For the 2019-20 and 2020-21 school years, safety net funds
27 shall be awarded by the state safety net oversight committee as
28 provided in section 109(1) chapter 548, Laws of 2009 (education).

29 (b) The office of the superintendent of public instruction shall
30 make award determinations for state safety net funding in August of
31 each school year, except that the superintendent of public
32 instruction shall make award determinations for state safety net
33 funding in July of each school year for the Washington state school
34 for the blind and for the center for childhood deafness and hearing
35 loss. Determinations on school district eligibility for state safety
36 net awards shall be based on analysis of actual expenditure data from
37 the current school year.

38 (8) A maximum of \$931,000 may be expended from the general fund—
39 state appropriations to fund 5.43 full-time equivalent teachers and

1 2.1 full-time equivalent aides at children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the special education program.

4 (9) The superintendent shall maintain the percentage of federal
5 flow-through to school districts at 85 percent. In addition to other
6 purposes, school districts may use increased federal funds for high-
7 cost students, for purchasing regional special education services
8 from educational service districts, and for staff development
9 activities particularly relating to inclusion issues.

10 (10) A school district may carry over from one year to the next
11 year up to 10 percent of the general fund—state funds allocated under
12 this program; however, carryover funds shall be expended in the
13 special education program.

14 (11) \$50,000 of the general fund—state appropriation for fiscal
15 year 2020, \$50,000 of the general fund—state appropriation for fiscal
16 year 2021, and \$100,000 of the general fund—federal appropriation are
17 provided solely for a special education family liaison position
18 within the office of the superintendent of public instruction.

19 (12) \$30,746,000 of the general fund—state appropriation for
20 fiscal year 2020 is provided solely for changes to the special
21 education cost multiplier as specified in Engrossed Second Substitute
22 Senate Bill No. 5091 (special education funding).

23 (13) Within amounts appropriated in this section, funding is
24 provided for fiscal year 2021 for changes to the special education
25 cost multiplier as specified in chapter 387, Laws of 2019 (special
26 education funding).

27 (14) \$5,200,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$19,800,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the office
30 of the superintendent of public instruction to support professional
31 development in inclusionary practices for classroom teachers. The
32 primary form of support to public school classroom teachers must be
33 for mentors who are experts in best practices for inclusive
34 education, differentiated instruction, and individualized
35 instruction. Funding for mentors must be prioritized to the public
36 schools with the highest percentage of students with individualized
37 education programs aged six through twenty-one who spend the least
38 amount of time in general education classrooms.

1 (15) Beginning September 1, 2020, funding for payments to
2 providers for the early support for infants and toddlers program is
3 transferred to the department of children, youth, and families to
4 implement Substitute House Bill No. 2787 (infants and toddlers
5 program). The amount of the transfer and related funding requirements
6 are included in section 225(4)(ff) of this act.

7 **Sec. 1407.** 2020 c 357 s 509 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
10 **ASSISTANCE**

11	General Fund—State Appropriation (FY 2020)	\$353,213,000
12	General Fund—State Appropriation (FY 2021)	(\$332,158,000)
13		<u>\$348,926,000</u>
14	TOTAL APPROPRIATION	(\$685,371,000)
15		<u>\$702,139,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 \$25,170,000 of the general fund—state appropriation for fiscal
19 year 2020 and ~~(\$20,593,000)~~ \$13,098,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for a one-time
21 hold harmless for local effort assistance in calendar year 2020.

22 **Sec. 1408.** 2020 c 357 s 510 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
25 **EDUCATION PROGRAMS**

26	General Fund—State Appropriation (FY 2020)	\$15,501,000
27	General Fund—State Appropriation (FY 2021)	(\$16,707,000)
28		<u>\$14,678,000</u>
29	TOTAL APPROPRIATION	(\$32,208,000)
30		<u>\$30,179,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund—state fiscal year appropriation includes
34 such funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on
37 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district
2 expenditure plans for institutional education programs to ensure that
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall
5 be based on the institution's annual average full-time equivalent
6 student enrollment. Staffing ratios for each category of institution
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for
9 juveniles age 18 or less in department of corrections facilities
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$701,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, programs for juveniles
21 under the juvenile rehabilitation administration, and programs for
22 juveniles operated by city and county jails.

23 (6) \$999,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,113,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to increase the capacity of
26 institutional education programs to differentiate instruction to meet
27 students' unique educational needs. Those needs may include but are
28 not limited to one-on-one instruction, enhanced access to counseling
29 for social emotional needs of the student, and services to identify
30 the proper level of instruction at the time of student entry into the
31 facility.

32 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
33 year 2020 is provided solely to support one student records
34 coordinator in the Issaquah school district to manage the
35 transmission of academic records with the Echo Glen children's
36 center.

37 (b) \$300,000 of the general fund—state appropriation in fiscal
38 year 2021 is provided solely to support three student records
39 coordinators to manage the transmission of academic records for each

1 of the long-term juvenile institutions. One coordinator is provided
2 for each of the following: The Issaquah school district for the Echo
3 Glen children's center, the Chehalis school district for Green Hill
4 academic school, and the Naselle-Grays River Valley school district
5 for Naselle youth camp school.

6 (8) Ten percent of the funds allocated for the institution may be
7 carried over from one year to the next.

8 **Sec. 1409.** 2020 c 357 s 511 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
11 **CAPABLE STUDENTS**

12	General Fund—State Appropriation (FY 2020)	\$30,504,000
13	General Fund—State Appropriation (FY 2021)	(\$31,696,000)
14		<u>\$30,541,000</u>
15	TOTAL APPROPRIATION	(\$62,200,000)
16		<u>\$61,045,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such
20 funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2) (a) For the 2019-20 and 2020-21 school years, the
23 superintendent shall allocate funding to school district programs for
24 highly capable students as provided in RCW 28A.150.260(10)(c) except
25 that allocations must be based on 5.0 percent of each school
26 district's full-time equivalent enrollment. In calculating the
27 allocations, the superintendent shall assume the following: (i)
28 Additional instruction of 2.1590 hours per week per funded highly
29 capable program student; (ii) fifteen highly capable program students
30 per teacher; (iii) 36 instructional weeks per year; (iv) 900
31 instructional hours per teacher; and (v) the compensation rates as
32 provided in sections 505 and 506 of this act.

33 (b) From July 1, 2019, to August 31, 2019, the superintendent
34 shall allocate funding to school districts programs for highly
35 capable students as provided in section 511, chapter 299, Laws of
36 2018.

1 (ii) An additional \$5,000 annual bonus shall be paid to national
2 board certified teachers who teach in either: (A) High schools where
3 at least 50 percent of student headcount enrollment is eligible for
4 federal free or reduced-price lunch, (B) middle schools where at
5 least 60 percent of student headcount enrollment is eligible for
6 federal free or reduced-price lunch, or (C) elementary schools where
7 at least 70 percent of student headcount enrollment is eligible for
8 federal free or reduced-price lunch;

9 (iii) The superintendent of public instruction shall adopt rules
10 to ensure that national board certified teachers meet the
11 qualifications for bonuses under (b) of this subsection for less than
12 one full school year receive bonuses in a prorated manner. All
13 bonuses in this subsection will be paid in July of each school year.
14 Bonuses in this subsection shall be reduced by a factor of 40 percent
15 for first year NBPTS certified teachers, to reflect the portion of
16 the instructional school year they are certified; and

17 (iv) During the 2019-20 and 2020-21 school years, and within
18 available funds, certificated instructional staff who have met the
19 eligibility requirements and have applied for certification from the
20 national board for professional teaching standards may receive a
21 conditional loan of two thousand dollars or the amount set by the
22 office of the superintendent of public instruction to contribute
23 toward the current assessment fee, not including the initial up-front
24 candidacy payment. The fee shall be an advance on the first annual
25 bonus under RCW 28A.405.415. The conditional loan is provided in
26 addition to compensation received under a district's salary
27 allocation and shall not be included in calculations of a district's
28 average salary and associated salary limitation under RCW
29 28A.400.200. Recipients who fail to receive certification after fully
30 exhausting all years of candidacy as set by the national board for
31 professional teaching standards are required to repay the conditional
32 loan. The office of the superintendent of public instruction shall
33 adopt rules to define the terms for initial grant of the assessment
34 fee and repayment, including applicable fees. To the extent
35 necessary, the superintendent may use revenues from the repayment of
36 conditional loan scholarships to ensure payment of all national board
37 bonus payments required by this section in each school year.

38 (b) \$3,418,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$3,418,000 of the general fund—state appropriation for
40 fiscal year 2021 are provided solely for implementation of a new

1 performance-based evaluation for certificated educators and other
2 activities as provided in chapter 235, Laws of 2010 (education
3 reform) and chapter 35, Laws of 2012 (certificated employee
4 evaluations).

5 (c) \$477,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$477,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the leadership internship
8 program for superintendents, principals, and program administrators.

9 (d) \$810,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$810,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the development of a
12 leadership academy for school principals and administrators. The
13 superintendent of public instruction shall contract with an
14 independent organization to operate a state-of-the-art education
15 leadership academy that will be accessible throughout the state.
16 Semiannually the independent organization shall report on amounts
17 committed by foundations and others to support the development and
18 implementation of this program. Leadership academy partners shall
19 include the state level organizations for school administrators and
20 principals, the superintendent of public instruction, the
21 professional educator standards board, and others as the independent
22 organization shall identify.

23 (e) \$10,500,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$10,500,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for a
26 beginning educator support program (BEST). The program shall
27 prioritize first year educators in the mentoring program. School
28 districts and/or regional consortia may apply for grant funding. The
29 program provided by a district and/or regional consortia shall
30 include: A paid orientation; assignment of a qualified mentor;
31 development of a professional growth plan for each beginning educator
32 aligned with professional certification; release time for mentors and
33 new educators to work together; and educator observation time with
34 accomplished peers. Funding may be used to provide statewide
35 professional development opportunities for mentors and beginning
36 educators.

37 (f) \$4,000,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$4,000,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the provision of training

1 for teachers, principals, and principal evaluators in the
2 performance-based teacher principal evaluation program.

3 **Sec. 1411.** 2020 c 357 s 514 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund—State Appropriation (FY 2020)	\$205,270,000
8	General Fund—State Appropriation (FY 2021)	(\$216,650,000)
9		<u>\$208,065,000</u>
10	General Fund—Federal Appropriation	\$102,242,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$4,000
13	TOTAL APPROPRIATION	(\$524,166,000)
14		<u>\$515,581,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2019-20 and 2020-21 school years, the
21 superintendent shall allocate funding to school districts for
22 transitional bilingual programs under RCW 28A.180.010 through
23 28A.180.080, including programs for exited students, as provided in
24 RCW 28A.150.260(10)(b) and the provisions of this section. In
25 calculating the allocations, the superintendent shall assume the
26 following averages: (i) Additional instruction of 4.7780 hours per
27 week per transitional bilingual program student in grades
28 kindergarten through six and 6.7780 hours per week per transitional
29 bilingual program student in grades seven through twelve in school
30 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
31 hours per week in school years 2019-20 and 2020-21 for the head count
32 number of students who have exited the transitional bilingual
33 instruction program within the previous two years based on their
34 performance on the English proficiency assessment; (iii) fifteen
35 transitional bilingual program students per teacher; (iv) 36
36 instructional weeks per year; (v) 900 instructional hours per
37 teacher; and (vi) the compensation rates as provided in sections 505
38 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the

1 instructional hours specified in (a)(ii) of this subsection (2) are
2 within the program of basic education.

3 (b) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate funding to school districts for transitional bilingual
5 instruction programs as provided in section 514, chapter 299, Laws of
6 2018.

7 (3) The superintendent may withhold allocations to school
8 districts in subsection (2) of this section solely for the central
9 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
10 up to the following amounts: 1.93 percent for school year 2019-20 and
11 (~~1.89~~) 1.99 percent for school year 2020-21.

12 (4) The general fund—federal appropriation in this section is for
13 migrant education under Title I Part C and English language
14 acquisition, and language enhancement grants under Title III of the
15 elementary and secondary education act.

16 (5) \$35,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$35,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to track current and former
19 transitional bilingual program students.

20 (6) \$1,023,000 of the general fund—state appropriation in fiscal
21 year 2020 and \$1,185,000 of the general fund—state appropriation in
22 fiscal year 2021 are provided solely for the central provision of
23 assessments as provided in RCW 28A.180.090, and is in addition to the
24 withholding amounts specified in subsection (3) of this section.

25 **Sec. 1412.** 2020 c 357 s 515 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
28 **ASSISTANCE PROGRAM**

29	General Fund—State Appropriation (FY 2020)	\$416,973,000
30	General Fund—State Appropriation (FY 2021)	((\$430,591,000))
31		<u>\$430,191,000</u>
32	General Fund—Federal Appropriation	\$533,481,000
33	TOTAL APPROPRIATION	((\$1,381,045,000))
34		<u>\$1,380,645,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The general fund—state appropriations in this section are
38 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior
3 fiscal year adjustments.

4 (b) (i) For the 2019-20 and 2020-21 school years, the
5 superintendent shall allocate funding to school districts for
6 learning assistance programs as provided in RCW 28A.150.260(10) (a),
7 except that the allocation for the additional instructional hours
8 shall be enhanced as provided in this section, which enhancements are
9 within the program of the basic education. In calculating the
10 allocations, the superintendent shall assume the following averages:

11 (A) Additional instruction of 2.3975 hours per week per funded
12 learning assistance program student for the 2019-20 and 2020-21
13 school years; (B) additional instruction of 1.1 hours per week per
14 funded learning assistance program student for the 2019-20 and
15 2020-21 school years in qualifying high-poverty school building; (C)
16 fifteen learning assistance program students per teacher; (D) 36
17 instructional weeks per year; (E) 900 instructional hours per
18 teacher; and (F) the compensation rates as provided in sections 505
19 and 506 of this act.

20 (ii) From July 1, 2019, to August 31, 2019, the superintendent
21 shall allocate funding to school districts for learning assistance
22 programs as provided in section 515, chapter 299, Laws of 2018.

23 (c) A school district's funded students for the learning
24 assistance program shall be the sum of the district's full-time
25 equivalent enrollment in grades K-12 for the prior school year
26 multiplied by the district's percentage of October headcount
27 enrollment in grades K-12 eligible for free or reduced-price lunch in
28 the prior school year. The prior school year's October headcount
29 enrollment for free and reduced-price lunch shall be as reported in
30 the comprehensive education data and research system.

31 (2) Allocations made pursuant to subsection (1) of this section
32 shall be adjusted to reflect ineligible applications identified
33 through the annual income verification process required by the
34 national school lunch program, as recommended in the report of the
35 state auditor on the learning assistance program dated February,
36 2010.

37 (3) The general fund—federal appropriation in this section is
38 provided for Title I Part A allocations of the every student succeeds
39 act of 2016.

1 (4) A school district may carry over from one year to the next up
2 to 10 percent of the general fund—state funds allocated under this
3 program; however, carryover funds shall be expended for the learning
4 assistance program.

5 (5) Within existing resources, during the 2019-20 and 2020-21
6 school years, school districts are authorized to use funds allocated
7 for the learning assistance program to also provide assistance to
8 high school students who have not passed the state assessment in
9 science.

10 **Sec. 1413.** 2020 c 357 s 516 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	\$9,176	(\$9,398) <u>\$9,332</u>
Pupil Transportation	\$586	(\$586) <u>\$344</u>
Special Education Programs	\$9,611	(\$10,107) <u>\$10,097</u>
Institutional Education Programs	\$19,186	(\$20,540) <u>\$21,354</u>
Programs for Highly Capable Students	\$598	\$609
Transitional Bilingual Programs	\$1,365	(\$1,390) <u>\$1,397</u>
Learning Assistance Program	\$932	(\$950) <u>\$890</u>

24 **Sec. 1414.** 2020 c 357 s 517 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

27 (1) Amounts distributed to districts by the superintendent
28 through part V of this act are for allocations purposes only, unless
29 specified by part V of this act, and do not entitle a particular
30 district, district employee, or student to a specific service, beyond
31 what has been expressly provided in statute. Part V of this act
32 restates the requirements of various sections of Title 28A RCW. If
33 any conflict exists, the provisions of Title 28A RCW control unless
34 this act explicitly states that it is providing an enhancement. Any
35 amounts provided in part V of this act in excess of the amounts

1 required by Title 28A RCW provided in statute, are not within the
2 program of basic education unless clearly stated by this act.

3 (2) When adopting new or revised rules or policies relating to
4 the administration of allocations in part V of this act that result
5 in fiscal impact, the office of the superintendent of public
6 instruction shall seek legislative approval through the budget
7 request process.

8 (3) Appropriations made in this act to the office of the
9 superintendent of public instruction shall initially be allotted as
10 required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act except as
12 expressly provided in subsection (4) of this section.

13 (4) The appropriations to the office of the superintendent of
14 public instruction in this act shall be expended for the programs and
15 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
16 unless specifically prohibited by this act and after approval by the
17 director of financial management, the superintendent of public
18 instruction may transfer state general fund appropriations for fiscal
19 year 2020 among the following programs to meet the apportionment
20 schedule for a specified formula in another of these programs:
21 General apportionment; employee compensation adjustments; pupil
22 transportation; special education programs; institutional education
23 programs; transitional bilingual programs; highly capable; and
24 learning assistance programs.

25 (5) The director of financial management shall notify the
26 appropriate legislative fiscal committees in writing prior to
27 approving any allotment modifications or transfers under this
28 section.

29 (6) Appropriations in sections 503 and 505 of this act for
30 insurance benefits under chapter 41.05 RCW are provided solely for
31 the superintendent to allocate to districts for employee health
32 benefits as provided in section 907 of this act. The superintendent
33 may not allocate, and districts may not expend, these amounts for any
34 other purpose beyond those authorized in section 907 of this act. (7)
35 As required by RCW 28A.710.110, the office of the superintendent of
36 public instruction shall transmit the charter school authorizer
37 oversight fee for the charter school commission to the charter school
38 oversight account.

1 the Washington state charter school commission under chapter 28A.710
2 RCW.

3 **Sec. 1417.** 2020 c 357 s 520 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
6 **AND PASS THROUGH FUNDING**

7	General Fund—State Appropriation (FY 2020).	\$35,491,000
8	General Fund—State Appropriation (FY 2021).	(\$36,704,000)
9		<u>\$35,391,000</u>
10	TOTAL APPROPRIATION.	(\$72,195,000)
11		<u>\$70,882,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$4,894,000 of the general fund—state appropriation for fiscal
15 year 2020 and ~~(\$4,894,000)~~ \$4,890,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for grants for
17 implementation of dual credit programs and subsidized advanced
18 placement exam fees, international baccalaureate class fees, and exam
19 and course fees for low-income students.

20 For expenditures related to subsidized exam fees, the
21 superintendent of public instruction shall report: The number of
22 students served; the demographics of the students served; and how the
23 students perform on the exams.

24 (2) (a) \$2,052,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$2,052,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for secondary
27 career and technical education grants pursuant to chapter 170, Laws
28 of 2008, including parts of programs receiving grants that serve
29 students in grades four through six. If equally matched by private
30 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
31 2021 appropriation shall be used to support FIRST robotics programs
32 in grades four through twelve. Of the amounts provided in this
33 subsection, \$100,000 of the fiscal year 2020 appropriation and
34 \$100,000 of the fiscal year 2021 appropriation are provided solely
35 for the purpose of statewide supervision activities for career and
36 technical education student leadership organizations.

37 (b) \$135,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for science, technology,
2 engineering and mathematics lighthouse projects, consistent with
3 chapter 238, Laws of 2010.

4 (c) \$250,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for advanced project lead the
7 way courses at ten high schools. To be eligible for funding in 2020,
8 a high school must have offered a foundational project lead the way
9 course during the 2018-19 school year. The 2020 funding must be used
10 for one-time start-up course costs for an advanced project lead the
11 way course, to be offered to students beginning in the 2019-20 school
12 year. To be eligible for funding in 2021, a high school must have
13 offered a foundational project lead the way course during the 2019-20
14 school year. The 2020 funding must be used for one-time start-up
15 course costs for an advanced project lead the way course, to be
16 offered to students beginning in the 2020-21 school year. The office
17 of the superintendent of public instruction and the education
18 research and data center at the office of financial management shall
19 track student participation and long-term outcome data. The office
20 may require the recipient of these funds to report the impacts of the
21 recipient's efforts in alignment with the measures of the Washington
22 school improvement framework.

23 (d) \$2,127,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,127,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for annual startup, expansion,
26 or maintenance of existing programs in maritime, construction,
27 aerospace, and advanced manufacturing programs. To be eligible for
28 funding, the skills center and high schools must agree to engage in
29 developing local business and industry partnerships for oversight and
30 input regarding program components. Program instructors must also
31 agree to participate in professional development leading to student
32 employment or certification in maritime, construction, aerospace, or
33 advanced manufacturing industries, as determined by the
34 superintendent of public instruction. The office of the
35 superintendent of public instruction and the education research and
36 data center shall report annually student participation and long-term
37 outcome data. Within the amounts provided in this subsection:

38 (i) \$900,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for annual startup, expansion,
2 or maintenance of existing programs in aerospace and advanced
3 manufacturing programs.

4 (ii) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for annual startup, expansion,
7 or maintenance of existing programs in construction programs.

8 (iii) \$300,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for annual startup, expansion,
11 or maintenance of existing programs in maritime programs.

12 (iv) \$350,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction to contract with a nonprofit
16 entity to expand the current employer engagement program to support
17 schools, teachers, and students.

18 (v) \$427,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$427,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the office of the
21 superintendent of public instruction to contract with a nonprofit
22 entity to provide management, development, assessment, and outreach
23 of the programs.

24 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$75,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for project citizen and we the
27 people: The citizen and the constitution programs sponsored by the
28 national conference of state legislatures and the center for civic
29 education to promote participation in government by middle and high
30 school students. Of the amounts provided, \$15,000 of the general fund
31 —state appropriation for fiscal year 2020 and \$15,000 of the general
32 fund—state appropriation for fiscal year 2021 are provided solely for
33 awarding a travel grant to the winner of the we the people: The
34 citizen and the constitution state competition.

35 (b) \$384,000 of the general fund—state appropriation for fiscal
36 year 2020 and (~~(\$373,000)~~) \$371,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for
38 implementation of chapter 127, Laws of 2018 (civics education). Of
39 the amounts provided in this subsection (3) (b), \$10,000 of the

1 general fund—state appropriation for fiscal year 2020 and \$10,000 of
2 the general fund—state appropriation for fiscal year 2021 are
3 provided solely for grant programs to school districts to help cover
4 travel costs associated with civics education competitions.

5 (c) \$30,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$25,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office of the
8 superintendent of public instruction to develop civics education
9 materials for grades K-5. The office must contract for the production
10 of the materials with an experienced Washington state organization
11 that produces civics education materials currently posted as an open
12 education resource at the office of the superintendent of public
13 instruction.

14 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$55,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction for statewide implementation of
18 career and technical education course equivalency frameworks
19 authorized under RCW 28A.700.070 for math and science. This may
20 include development of additional equivalency course frameworks,
21 course performance assessments, and professional development for
22 districts implementing the new frameworks.

23 (b) Within the amounts appropriated in this section the office of
24 the superintendent of public instruction shall ensure career and
25 technical education courses are aligned with high-demand, high-wage
26 jobs. The superintendent shall verify that the current list of career
27 and technical education courses meets the criteria established in RCW
28 28A.700.020(2). The superintendent shall remove from the list any
29 career and technical education course that no longer meets such
30 criteria.

31 (c) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2020 and (~~(\$3,000,000)~~) \$2,998,000 of the general fund—state
33 appropriation for fiscal year 2021 is provided solely for the office
34 of the superintendent of public instruction to provide grants to
35 school districts and educational service districts for science
36 teacher training in the next generation science standards including
37 training in the climate science standards. At a minimum, school
38 districts shall ensure that teachers in one grade level in each
39 elementary, middle, and high school participate in this science

1 training. Of the amount appropriated \$1,000,000 is provided solely
2 for community based nonprofits including tribal education
3 organizations to partner with public schools for next generation
4 science standards.

5 (5) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Kip Tokuda memorial
8 Washington civil liberties public education program. The
9 superintendent of public instruction shall award grants consistent
10 with RCW 28A.300.410.

11 (6) \$3,145,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$3,395,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a contract with a
14 nongovernmental entity or entities for demonstration sites to improve
15 the educational outcomes of students who are dependent pursuant to
16 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
17 edu. outcomes). The office may require the recipient of these funds
18 to report the impacts of the recipient's efforts in alignment with
19 the measures of the Washington school improvement framework.

20 (a) Of the amount provided in this subsection (6), \$446,000 of
21 the general fund—state appropriation for fiscal year 2020 and
22 \$446,000 of the general fund—state appropriation for fiscal year 2021
23 are provided solely for the demonstration site established pursuant
24 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
25 4, Laws of 2013, 2nd sp. sess.

26 (b) Of the amount provided in this subsection (6), \$1,015,000 of
27 the general fund—state appropriation for fiscal year 2020 and
28 \$1,015,000 of the general fund—state appropriation for fiscal year
29 2021 are provided solely for the demonstration site established
30 pursuant to the 2015-2017 omnibus appropriations act, section
31 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

32 (c) Of the amounts provided in this subsection (6), \$684,000 of
33 the general fund—state appropriation for fiscal year 2020 and
34 \$684,000 of the general fund—state appropriation for fiscal year 2021
35 are provided solely for the demonstration site established with
36 funding provided in the 2017-2019 omnibus appropriations act, chapter
37 1, Laws of 2017, 3rd sp. sess., as amended.

38 (7) \$2,541,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for a corps of nurses located at

1 educational service districts, as determined by the superintendent of
2 public instruction, to be dispatched to the most needy schools to
3 provide direct care to students, health education, and training for
4 school staff.

5 (8) (a) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2020 and (~~(\$1,200,000)~~) \$1,198,000 of the general fund—
7 state appropriation for fiscal year 2021 are provided solely for
8 implementation of chapter 157, Laws of 2016 (homeless students).

9 (b) \$36,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$36,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
12 (homeless student educational outcomes).

13 (9) \$375,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a nonviolence and ethical
16 leadership training and professional development program provided by
17 the institute for community leadership.

18 (10) \$1,425,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,425,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for dual
21 language grants to grow capacity for high quality dual language
22 learning. Of the amounts provided in this subsection:

23 (a) \$1,425,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of chapter 236, Laws
25 of 2017 (SHB 1445) (dual language/early learning & K-12). In
26 selecting recipients of the K-12 dual language grant, the
27 superintendent of public instruction must prioritize districts that
28 received grants under section 501(33), chapter 299, Laws of 2018.

29 (b) \$400,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for grants to establish a new dual
31 language program.

32 (c) \$225,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for grants to expand an existing dual
34 language program.

35 (d) \$400,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for grants to create heritage language
37 programs for immigrant and refugee students.

1 (e) \$400,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for grants to create indigenous language
3 programs for native students.

4 (11)(a) \$4,940,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$4,940,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 Washington state achievers scholarship and Washington higher
8 education readiness program. The funds shall be used to: Support
9 community involvement officers that recruit, train, and match
10 community volunteer mentors with students selected as achievers
11 scholars; and to identify and reduce barriers to college for low-
12 income and underserved middle and high school students. Of the
13 amounts provided: \$1,000,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$1,000,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 college success foundation to establish programming in new regions
17 throughout the state. The office may require the recipient of these
18 funds to report the impacts of the recipient's efforts in alignment
19 with the measures of the Washington school improvement framework.

20 (b) \$1,454,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,454,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for contracting with a college
23 scholarship organization with expertise in conducting outreach to
24 students concerning eligibility for the Washington college bound
25 scholarship consistent with chapter 405, Laws of 2007. The office may
26 require the recipient of these funds to report the impacts of the
27 recipient's efforts in alignment with the measures of the Washington
28 school improvement framework.

29 (c) \$181,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$181,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 180, Laws of 2017 (Washington Aim program).

33 (12)(a) \$356,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$500,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the Washington state
36 leadership and assistance for science education reform (LASER)
37 regional partnership activities, including instructional material
38 purchases, teacher and principal professional development, and school
39 and community engagement events. The office may require the recipient

1 of these funds to report the impacts of the recipient's efforts in
2 alignment with the measures of the Washington school improvement
3 framework.

4 (b) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a statewide information
7 technology academy program. This public-private partnership will
8 provide educational software, as well as information technology
9 certification and software training opportunities for students and
10 staff in public schools. The office must require the recipient of
11 these funds to report the impacts of the recipient's efforts in
12 alignment with the measures of the Washington school improvement
13 framework. The report must include the number of students served
14 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
15 eligibility as well as the number of industry certificates attained
16 by type of certificate.

17 (c) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for grants of \$2,500 to provide
20 twenty middle and high school teachers each year with professional
21 development training for implementing integrated math, science,
22 technology, and engineering programs in their schools.

23 (d) (~~(\$1,000,000)~~) \$999,000 of the general fund—state
24 appropriation for fiscal year 2020 and \$1,000,000 of the general fund
25 —state appropriation for fiscal year 2021 are provided solely for the
26 computer science and education grant program to support the following
27 three purposes: Train and credential teachers in computer sciences;
28 provide and upgrade technology needed to learn computer science; and,
29 for computer science frontiers grants to introduce students to and
30 engage them in computer science. The office of the superintendent of
31 public instruction must use the computer science learning standards
32 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
33 implementing the grant, to the extent possible. Additionally, grants
34 provided for the purpose of introducing students to computer science
35 are intended to support innovative ways to introduce and engage
36 students from historically underrepresented groups, including girls,
37 low-income students, and minority students, to computer science and
38 to inspire them to enter computer science careers. The office of the
39 superintendent of public instruction may award up to \$500,000 each

1 year, without a matching requirement, to districts with greater than
2 fifty percent of students eligible for free and reduced-price meals.
3 All other awards must be equally matched by private sources for the
4 program, including gifts, grants, or endowments.

5 (e) \$500,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office of the
8 superintendent of public instruction to contract with a qualified
9 501(c)(3) nonprofit community-based organization physically located
10 in Washington state that has at least seventeen years of experience
11 collaborating with the office and school districts statewide to
12 integrate the state learning standards in English language arts,
13 mathematics, and science with FieldSTEM outdoor field studies and
14 project-based and work-based learning opportunities aligned with the
15 environmental, natural resource, and agricultural sectors. The office
16 may require the recipient of these funds to report the impacts of the
17 recipient's efforts in alignment with the measures of the Washington
18 school improvement framework.

19 (f) \$62,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$62,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for competitive grants to school
22 districts to increase the capacity of high schools to offer AP
23 computer science courses. In making grant allocations, the office of
24 the superintendent of public instruction must give priority to
25 schools and districts in rural areas, with substantial enrollment of
26 low-income students, and that do not offer AP computer science.
27 School districts may apply to receive either or both of the following
28 grants:

29 (i) A grant to establish partnerships to support computer science
30 professionals from private industry serving on a voluntary basis as
31 coinstructors along with a certificated teacher, including via
32 synchronous video, for AP computer science courses; or

33 (ii) A grant to purchase or upgrade technology and curriculum
34 needed for AP computer science, as well as provide opportunities for
35 professional development for classroom teachers to have the requisite
36 knowledge and skills to teach AP computer science.

37 (g) \$100,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$100,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Mobius science center to

1 expand mobile outreach of science, technology, engineering, and
2 mathematics (STEM) education to students in rural, tribal, and low-
3 income communities.

4 (13) \$85,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$85,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the centrum program at Fort
7 Worden state park.

8 (14) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office of the
11 superintendent of public instruction to provide learning experiences
12 for student-athletes in the science, technology, engineering, and
13 math sectors. The office must contract with a nonprofit to offer
14 student-athlete classes, programs, and scholarships to improve school
15 performance and advancement across diverse communities.

16 (15) \$250,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the office of the superintendent of
18 public instruction to create and administer a grant program for
19 districts to reduce associated student body fees for students who are
20 eligible to participate in the federal free and reduced-price meals
21 program. The office must distribute grants for the 2020-21 school
22 year to school districts by August 10, 2020.

23 (a) Grant awards must be prioritized in the following order:

24 (i) High schools implementing the United States department of
25 agriculture community eligibility provision;

26 (ii) High schools with the highest percentage of students in
27 grades nine through twelve eligible to participate in the federal
28 free and reduced-price means program; and

29 (iii) High schools located in school districts enrolling five
30 thousand or fewer students.

31 (b) The office of the superintendent of public instruction shall
32 award grants of up to five thousand dollars per high school per year.
33 The office may award additional funding if:

34 (i) The appropriations provided are greater than the total amount
35 of funding requested at the end of the application cycle; and

36 (ii) The applicant shows a demonstrated need for additional
37 support.

38 (16) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for contracts with state-based
2 nonprofit organizations that provide direct services to military-
3 connected students exclusively through one-to-one volunteer
4 mentoring. The goal of the mentoring is to build resiliency in
5 military connected students and increase their ability to cope with
6 the stress of parental deployment and frequent moves, which will help
7 promote good decision-making by youth, help increase attachment and a
8 positive attitude toward school, and develop positive peer
9 relationships. An applicant requesting funding for these dollars must
10 successfully demonstrate to the department that it currently provides
11 direct one-to-one volunteer mentoring services to military connected
12 elementary students in the state and has been providing military
13 mentoring to students in the state for at least twenty-four months
14 prior to application.

15 (17) \$83,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Substitute
18 Senate Bill No. 5612 (holocaust education).

19 (18) \$250,000 of the general fund—state appropriation in fiscal
20 year 2020 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a grant to the pacific
22 science center to continue providing science on wheels activities in
23 schools and other community settings. Funding is provided to develop
24 a new computer science program and outfit a van with program
25 resources in order to expand statewide outreach.

26 (19) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for contracts with Washington
29 state based nonprofit organizations that provide a career-integrated
30 one-to-one mentoring program for disadvantaged high school students
31 facing academic and personal challenges with the goal of keeping them
32 on track for graduation and post-high school success. The mentoring
33 must include a focus on college readiness, career exploration and
34 social-emotional learning. An applicant requesting funding for these
35 dollars must successfully demonstrate to the department that it
36 currently provides a career-integrated one-to-one volunteer mentoring
37 program and has been mentoring high school youth for at least twenty
38 years in the state prior to application.

1 (20) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for grants to school districts
4 to provide school resource officer training, as required in Second
5 Substitute House Bill No. 1216 (student mental health and well-
6 being).

7 (21) \$125,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for Bethel school district to
10 expand post-secondary education opportunities at Graham-Kapowsin high
11 school.

12 (22) \$350,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the south Kitsap school
15 district to develop pathways for high school diplomas and post-
16 secondary credentials through controls programmer apprenticeships.

17 (23) \$255,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$255,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a math improvement pilot
20 program for school districts to improve math scores. Of the amounts
21 provided in this subsection:

22 (a) \$85,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$85,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the Spokane school district
25 to improve math scores.

26 (b) \$85,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$85,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Chehalis school district
29 to improve math scores.

30 (c) \$85,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$85,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the Bremerton school
33 district to improve math scores.

34 (24) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the office to establish the
37 media literacy grant program.

38 (25) \$250,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Seattle education access
2 program to ensure students on nontraditional educational pathways
3 have the mentorship and technical assistance needed to navigate
4 higher education and financial aid. The office may require the
5 recipient of these funds to report the impacts of the recipient's
6 efforts in alignment with the measures of the Washington school
7 improvement framework.

8 ~~((+29))~~ (26) \$250,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the office to contract
10 with an organization to create an after-school and summer learning
11 program in the city of Federal Way. The program shall provide
12 comprehensive, culturally competent academic support and cultural
13 enrichment for primarily latinx, spanish-speaking, low-income sixth,
14 seventh, and eighth grade students. The department must contract with
15 an organization with over forty years of experience that serves the
16 latino community in Seattle and King county and has previously
17 established an after-school and summer learning program.

18 ~~((+30))~~ (27) \$150,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the office to contract
20 with the Yakama nation for a feasibility study to determine the
21 scope, design, planning, and budget for the construction of a new
22 state-tribal compact school.

23 ~~((+31))~~ (28) \$75,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for grants to school districts to
25 create systems, policies, and practices to address racial discipline
26 gaps consistent with RCW 28A.415.410. The office of superintendent of
27 public instruction, in coordination with a state association
28 representing both certificated and classified staff, an association
29 representing principals, an association representing school
30 superintendents, the Washington state school directors association,
31 and an association representing parents, will guide grant recipients
32 using existing training materials and resources. Grant recipients
33 must develop systems that provide tiered supports for intervention,
34 restorative approaches to behavior, and eliminate zero-tolerance
35 policies that contribute to racial disparities.

36 ~~((+32))~~ (29) \$300,000 of the general fund—state appropriation
37 for fiscal year 2021 is provided solely for the south Kitsap school
38 district to co-develop a pilot strategy to increase completion rates
39 for the free application for federal student aid (FAFSA).

1 (~~(33)~~) (30) \$50,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely to the Renton school district to
3 expand early learning opportunities with the Somali parent's
4 education board.

5 (31) \$878,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the Washington school principals'
7 education foundation to continue student outdoor education services.
8 Within the amounts provided in this subsection (31):

9 (a) \$512,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the Cispus learning center to
11 continue services to provide outdoor education to the students of
12 Washington state.

13 (b) \$366,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the associate of Washington student
15 leaders to continue services for student leadership programs within
16 Washington state.

(End of part)

PART XV
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1501. 2020 c 357 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2020)	\$678,312,000
General Fund—State Appropriation (FY 2021)	(\$709,756,000)
	<u>\$701,905,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation	(\$158,532,000)
	<u>\$158,499,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	(\$1,637,889,000)
	<u>\$1,630,005,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and (~~(\$20,194,000)~~) \$20,253,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15)(a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctcLink project
3 without approval of the chief information officer. The ctcLink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$216,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the opportunity center for
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Highline College to
14 implement the Federal Way higher education initiative in partnership
15 with the city of Federal Way and the University of Washington Tacoma
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Peninsula College to
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$338,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Washington state labor
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Washington family and
31 community and engagement trust and Everett Community College to
32 continue and expand a civic education and leadership program for
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$348,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of guided pathways or similar programs designed to
13 improve student success, including, but not limited to, academic
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the state board to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for legal costs related to the
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((+30))~~ (27) \$197,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for implementation of
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.))~~

32 **Sec. 1502.** 2020 c 357 s 603 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35 General Fund—State Appropriation (FY 2020)	((340,784,000))
	<u>\$340,744,000</u>
37 General Fund—State Appropriation (FY 2021)	((358,083,000))
38	<u>\$354,446,000</u>

1 (3) \$8,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the family medicine residency
3 network at the university to maintain the number of residency slots
4 available in Washington.

5 (4) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (5) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$251,000 of the general fund—state appropriation for
16 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
17 account—state appropriation are provided solely for ocean
18 acidification monitoring, forecasting, and research and for operation
19 of the Washington ocean acidification center. The center must
20 continue to make quarterly progress reports to the Washington marine
21 resources advisory council created under RCW 43.06.338.

22 (6) \$14,000,000 of the education legacy trust account—state
23 appropriation is provided solely for the expansion of degrees in the
24 department of computer science and engineering at the Seattle campus.

25 (7) \$1,549,000 of the economic development strategic reserve
26 account appropriation is provided solely to support the joint center
27 for aerospace innovation technology.

28 (8) The University of Washington shall not use funds appropriated
29 in this section to support intercollegiate athletics programs.

30 (9) \$7,345,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$7,345,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the continued operations and
33 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
34 school program.

35 (10) \$2,625,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$2,625,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 institute for stem cell and regenerative medicine. Funds appropriated

1 in this subsection must be dedicated to research utilizing
2 pluripotent stem cells and related research methods.

3 (11) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided to the University of Washington to
6 support youth and young adults experiencing homelessness in the
7 university district of Seattle. Funding is provided for the
8 university to work with community service providers and university
9 colleges and departments to plan for and implement a comprehensive
10 one-stop center with navigation services for homeless youth; the
11 university may contract with the department of commerce to expand
12 services that serve homeless youth in the university district.

13 (12) \$600,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the psychiatry residency program at
15 the University of Washington to offer additional residency positions
16 that are approved by the accreditation council for graduate medical
17 education.

18 (13)(a) \$172,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$172,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for a University of
21 Washington study in the south Cascades to determine current wolf use
22 and density, and to gather baseline data to understand the effects of
23 wolf recolonization on predator-prey dynamics of species that
24 currently have established populations in the area. The study
25 objectives shall include:

26 (i) Determination of whether wolves have started to recolonize a
27 5,000 square kilometer study area in the south Cascades of
28 Washington, and if so, an assessment of their distribution over the
29 landscape as well as their health and pregnancy rates;

30 (ii) Baseline data collection, if wolves have not yet established
31 pack territories in this portion of the state, that will allow for
32 the assessment of how the functional densities and diets of wolves
33 across the landscape will affect the densities and diets in the
34 following predators and prey: Coyote, cougar, black bear, bobcat, red
35 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
36 and snowshoe hare;

37 (iii) Examination of whether the microbiome of each species
38 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring
2 tools to cost-effectively monitor size of the wolf population over
3 the long-term.

4 (b) A report on the findings of the study shall be shared with
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$5,000,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to support the
9 operations and teaching mission of the Harborview Medical Center and
10 the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
13 fiscal year 2021 are provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington School of Dentistry to support its role as a
27 major oral health provider to individuals covered by medicaid and the
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the pre-law pipeline and
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Bothell branch to
36 develop series of online courses for school district staff related to
37 behavioral health. The standards for the online courses must be
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for core operations at forefront
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to
18 collaborate with the northwest Parkinson's foundation and the state
19 department of veterans affairs to study Parkinson's diagnoses
20 treatment and specialist care across ethnic and racial groups and to
21 develop a pilot program that helps people with Parkinson's better
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$226,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university's neurology
26 department to create a telemedicine program to disseminate dementia
27 care best practices to primary care practitioners using the project
28 ECHO model. The program shall provide a virtual connection for
29 providers and content experts and include didactics, case
30 conferences, and an emphasis on practice transformation and systems-
31 level issues that affect care delivery. The initial users of this
32 program shall include referral sources in health care systems and
33 clinics, such as the university's neighborhood clinics and Virginia
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's center for
39 international trade in forest products.

1 (24) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Latino center for
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their
10 geographic distribution, medical and surgical specialties, training
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing
13 needs of Latino communities in urban and rural communities throughout
14 Washington. The center must provide the report to the university and
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the university's school of
37 public health to study home-sharing for privately-owned residential
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,
2 including population served, costs, duration of stays, and size of
3 programs;

4 (b) An analysis of similar initiatives in Washington state and
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to expand the
12 project extension for community health care outcomes (ECHO) to
13 include training related to people with autism and developmental
14 disabilities. Project ECHO for autism and developmental disabilities
15 must focus on supporting existing autism centers of excellence. The
16 project will disseminate evidence-based diagnoses and treatments to
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the University of Washington
27 department of psychiatry and behavioral sciences and Seattle
28 children's hospital in consultation with the office of the
29 superintendent of public instruction to plan for and implement a two-
30 year pilot program of school mental health education and
31 consultations for students at middle schools, junior high, and high
32 schools in one school district on east side of Cascades and one
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school
35 counselors, social workers, psychologists, nurses, teachers,
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Second Substitute
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1517 (domestic violence).

13 (33)(a) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (a) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the university to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a firearm policy research
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Evans school of public affairs
3 to complete the business plan for a publicly owned Washington state
4 depository bank as directed by section 129, chapter 299, Laws of
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$139,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the college of education to
13 partner with school districts on a pilot program to improve the math
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for matching nonstate funding
18 contributions for a study of the feasibility of constructing of a
19 biorefinery in southwest Washington. No state moneys may be expended
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest
28 Washington that considers potential for integration of future
29 biorefineries with existing facilities such as power plants and pulp
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation
32 for southwest Washington biorefineries that will be used by
33 biorefinery technology companies to develop their business plans and
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state
2 appropriation is provided solely for the Washington sea grant program
3 crab team to continue work to protect against the impacts of invasive
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse
8 examiners; and

9 (b) Expansion of web-based services for training of sexual
10 assault nurse examiners to include webinars, live streamed trainings,
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1521 (government
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Substitute
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic
28 reserve account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.))~~

32 (47) \$141,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of chapter 6, Laws of
34 2021 (Engrossed Substitute Senate Bill No. 5272).

35 **Sec. 1503.** 2020 c 357 s 604 (uncodified) is amended to read as
36 follows:

37 **FOR WASHINGTON STATE UNIVERSITY**

38 General Fund—State Appropriation (FY 2020). . . . ~~((\$222,642,000))~~

1		<u>\$222,508,000</u>
2	General Fund—State Appropriation (FY 2021).	((\$233,649,000))
3		<u>\$228,750,000</u>
4	Washington State University Building Account—State	
5	Appropriation.	\$792,000
6	Education Legacy Trust Account—State Appropriation.	\$33,995,000
7	((Model Toxics Control Stormwater Account—	
8	State Appropriation.	\$50,000))
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2020).	\$138,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2021).	\$138,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$30,954,000
15	TOTAL APPROPRIATION.	((\$522,358,000))
16		<u>\$517,275,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$90,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$90,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a rural economic development
22 and outreach coordinator.

23 (2) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (3) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for state match requirements
35 related to the federal aviation administration grant.

36 (4) Washington State University shall not use funds appropriated
37 in this section to support intercollegiate athletic programs.

38 (5) \$7,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$7,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the continued development
2 and operations of a medical school program in Spokane.

3 (6) \$135,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a honey bee biology research
6 position.

7 (7) \$29,152,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$29,793,000)~~) \$29,881,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for the
10 implementation of the college affordability program as set forth in
11 RCW 28B.15.066.

12 (8) \$376,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$376,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
15 (2SHB 1713) (children's mental health).

16 (9) \$580,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$580,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the development of an
19 organic agriculture systems degree program located at the university
20 center in Everett.

21 (10) Within the funds appropriated in this section, Washington
22 State University shall:

23 (a) Review the scholarly literature on the short-term and long-
24 term effects of marijuana use to assess if other states or private
25 entities are conducting marijuana research in areas that may be
26 useful to the state.

27 (b) Provide as part of its budget request for the 2019-2021
28 fiscal biennium:

29 (i) A list of intended state, federal, and privately funded
30 marijuana research, including cost, duration, and scope;

31 (ii) Plans for partnerships with other universities, state
32 agencies, or private entities, including entities outside the state,
33 for purposes related to researching short-term and long-term effects
34 of marijuana use.

35 (11) \$585,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$585,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of chapter
38 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

1 (12) \$630,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$630,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the creation of an
4 electrical engineering program located in Bremerton. At full
5 implementation, the university is expected to increase degree
6 production by 25 new bachelor's degrees per year. The university must
7 identify these students separately when providing data to the
8 education research data center as required in subsection (2) of this
9 section.

10 (13) \$1,370,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,370,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for the
13 creation of software engineering and data analytic programs at the
14 university center in Everett. At full implementation, the university
15 is expected to enroll 50 students per academic year. The university
16 must identify these students separately when providing data to the
17 education research data center as required in subsection (2) of this
18 section.

19 (14) General fund—state appropriations in this section are
20 reduced to reflect a reduction in state-supported tuition waivers for
21 graduate students. When reducing tuition waivers, the university will
22 not change its practices and procedures for providing eligible
23 veterans with tuition waivers.

24 (15) \$1,119,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,154,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
28 energy, tax incentives).

29 (16) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the joint center for
32 deployment and research in earth abundant materials.

33 (17) \$20,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$20,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of clean
36 technology at Washington State University to convene a sustainable
37 aviation biofuels work group to further the development of
38 sustainable aviation fuel as a productive industry in Washington. The
39 work group must include members from the legislature and sectors

1 involved in sustainable aviation biofuels research, development,
2 production, and utilization. The work group must provide
3 recommendations to the governor and the appropriate committees of the
4 legislature by December 1, 2020.

5 (18) \$113,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$60,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1517 (domestic violence).

9 (19) \$100,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the William D. Ruckelshaus
12 center to partner with the University of Washington and the
13 Washington State University to provide staff support and facilitation
14 services to the task force established in section 9 of this act.

15 (20) \$264,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Second Substitute
17 Senate Bill No. 5903 (children's mental health).

18 (21) \$37,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$16,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the university to develop a
21 plan for the maintenance and administration of opioid overdose
22 medication in and around residence halls housing at least 100
23 students and for the training of designated personnel to administer
24 opioid overdose medication to respond to symptoms of an opioid-
25 related overdose.

26 (22) \$85,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the William D. Ruckelshaus center to
28 coordinate a work group and process to develop options and
29 recommendations to improve consistency, simplicity, transparency, and
30 accountability in higher education data systems. The work group and
31 process must be collaborative and include representatives from
32 relevant agencies and stakeholders, including but not limited to: The
33 Washington student achievement council, the workforce training and
34 education coordinating board, the employment security department, the
35 state board for community and technical colleges, the four-year
36 institutions of higher education, the education data center, the
37 office of the superintendent of public instruction, the Washington
38 state institute for public policy, the joint legislative audit and
39 review committee, and at least one representative from a

1 nongovernmental organization that uses longitudinal data for research
2 and decision making. The William D. Ruckelshaus center must
3 facilitate meetings and discussions with stakeholders and provide a
4 report to the appropriate committees of the legislature by December
5 1, 2019. The process must analyze and make recommendations on:

6 (a) Opportunities to increase postsecondary transparency and
7 accountability across all institutions of higher education that
8 receive state financial aid dollars while minimizing duplication of
9 existing data reporting requirements;

10 (b) Opportunities to link labor market data with postsecondary
11 data including degree production and postsecondary opportunities to
12 help prospective postsecondary students navigate potential career and
13 degree pathways;

14 (c) Opportunities to leverage existing data collection efforts
15 across agencies and postsecondary sectors to minimize duplication,
16 centralize data reporting, and create administrative efficiencies;

17 (d) Opportunities to develop a single, easy to navigate,
18 postsecondary data system and dashboard to meet multiple state goals
19 including transparency in postsecondary outcomes, clear linkages
20 between data on postsecondary degrees and programs and labor market
21 data, and linkages with P-20 data where appropriate. This includes a
22 review of the efficacy, purpose, and cost of potential options for
23 service and management of a statewide postsecondary dashboard; and

24 (e) Opportunities to increase state agency, legislative, and
25 external researcher access to P-20 data systems in service to state
26 educational goals.

27 (23) \$250,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the university's soil health
30 initiative and its network of long-term agroecological research and
31 extension (LTARE) sites. The network must include a Mount Vernon REC
32 site.

33 ~~((+27))~~ (24) (a) \$25,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for the collaboration with
35 the Washington state patrol, to produce a report focused on
36 recommendations to inform a longitudinal study regarding bias in
37 traffic stops. The report shall include the following information and
38 any additional items identified in the collaboration:

1 (i) Analysis of traffic stops data for evidence of biased
2 policing in stops, levels of enforcement, and searches;

3 (ii) Statewide survey of Washington state residents' perception
4 of the Washington state patrol, with a focus on communities and
5 individuals of color; and

6 (iii) The driving population, Washington state patrol crash data,
7 Washington state patrol calls for service or assistance data, and any
8 other potential data sources and appropriate geographic-level
9 analysis.

10 (b) The framework shall outline any needed policy changes
11 necessary to perform a longitudinal study, including public
12 engagement. The report shall be submitted to the appropriate
13 committees of the legislature by December 31, 2020.

14 ~~((28))~~ (25) \$130,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for implementation of
16 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
17 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.))~~

19 (26) \$94,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of chapter 6, Laws of
21 2021 (Engrossed Substitute Senate Bill No. 5272).

22 **Sec. 1504.** 2020 c 357 s 605 (uncodified) is amended to read as
23 follows:

24 **FOR EASTERN WASHINGTON UNIVERSITY**

25	General Fund—State Appropriation (FY 2020).	\$55,128,000
26	General Fund—State Appropriation (FY 2021).	(\$57,943,000)
27		<u>\$56,856,000</u>
28	Education Legacy Trust Account—State Appropriation. . . .	\$16,794,000
29	TOTAL APPROPRIATION.	(\$129,865,000)
30		<u>\$128,778,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) At least \$200,000 of the general fund—state appropriation for
34 fiscal year 2020 and at least \$200,000 of the general fund—state
35 appropriation for fiscal year 2021 must be expended on the Northwest
36 autism center.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) Eastern Washington University shall not use funds
9 appropriated in this section to support intercollegiate athletics
10 programs.

11 (4) \$10,472,000 of the general fund—state appropriation for
12 fiscal year 2020 and (~~(\$10,702,000)~~) \$10,733,000 of the general fund—
13 state appropriation for fiscal year 2021 are provided solely for the
14 implementation of the college affordability program as set forth in
15 RCW 28B.15.066.

16 (5) Within amounts appropriated in this section, the university
17 is encouraged to increase the number of tenure-track positions
18 created and hired.

19 (6) \$125,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for gathering and archiving
22 time-sensitive histories and materials and planning for a Lucy
23 Covington center.

24 (7) \$73,000 of the general fund—state appropriation for fiscal
25 year 2020 and (~~(\$73,000)~~) \$17,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for a
27 comprehensive analysis of the deep lake watershed involving land
28 owners, ranchers, lake owners, one or more conservation districts,
29 the department of ecology, and the department of natural resources.

30 (8) \$21,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$11,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the university to develop a
33 plan for the maintenance and administration of opioid overdose
34 medication in and around residence halls housing at least 100
35 students and for the training of designated personnel to administer
36 opioid overdose medication to respond to symptoms of an opioid-
37 related overdose.

38 (~~((+10))~~) (9) \$73,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for implementation of Engrossed

1 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ((If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.))

4 **Sec. 1505.** 2020 c 357 s 606 (uncodified) is amended to read as
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2020)	((\$54,520,000))
8		<u>\$54,365,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$57,179,000))
10		<u>\$56,301,000</u>
11	Central Washington University Capital Projects	
12	Account—State Appropriation	\$76,000
13	Education Legacy Trust Account—State Appropriation	\$19,076,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$3,924,000
16	TOTAL APPROPRIATION	((\$134,775,000))
17		<u>\$133,742,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The university must continue work with the education research
21 and data center to demonstrate progress in engineering enrollments.
22 By September 1st of each year, the university shall provide a report
23 including but not limited to the cost per student, student completion
24 rates, and the number of low-income students enrolled in each
25 program, any process changes or best-practices implemented by the
26 university, and how many students are enrolled in engineering
27 programs above the prior academic year.

28 (2) Central Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (3) \$11,803,000 of the general fund—state appropriation for
32 fiscal year 2020 and ((~~\$12,063,000~~)) \$12,098,000 of the general fund—
33 state appropriation for fiscal year 2021 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (4) Within amounts appropriated in this section, the university
37 is encouraged to increase the number of tenure-track positions
38 created and hired.

1 (5) \$221,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$221,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the game on! program, which
4 provides underserved middle and high school students with training in
5 leadership and science, technology, engineering, and math. The
6 program is expected to serve approximately five hundred students per
7 year.

8 (6) \$53,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$32,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the university to develop a
11 plan for the maintenance and administration of opioid overdose
12 medication in and around residence halls housing at least 100
13 students and for the training of designated personnel to administer
14 opioid overdose medication to respond to symptoms of an opioid-
15 related overdose.

16 ~~((+11))~~ (7) \$53,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for implementation of Engrossed
18 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.))~~

21 **Sec. 1506.** 2020 c 357 s 607 (uncodified) is amended to read as
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund—State Appropriation (FY 2020)	\$30,208,000
25	General Fund—State Appropriation (FY 2021)	(\$31,303,000)
26		<u>\$30,839,000</u>
27	The Evergreen State College Capital Projects	
28	Account—State Appropriation	\$80,000
29	Education Legacy Trust Account—State Appropriation	\$5,450,000
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$2,000
32	TOTAL APPROPRIATION	(\$67,043,000)
33		<u>\$66,579,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$3,590,000 of the general fund—state appropriation for fiscal
37 year 2020 and ~~(\$3,669,000)~~ \$3,680,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (2) Funding provided in this section is sufficient for The
4 Evergreen State College to continue operations of the Longhouse
5 Center and the Northwest Indian applied research institute.

6 (3) Within amounts appropriated in this section, the college is
7 encouraged to increase the number of tenure-track positions created
8 and hired.

9 (4) Within the amounts appropriated in this section, The
10 Evergreen State College must provide the funding necessary to enable
11 employees of the Washington state institute for public policy to
12 receive the salary increases provided in part 9 of this act.

13 (5) \$2,437,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$2,754,000)~~) \$2,528,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 Washington state institute for public policy to initiate, sponsor,
17 conduct, and publish research that is directly useful to policymakers
18 and manage reviews and evaluations of technical and scientific topics
19 as they relate to major long-term issues facing the state. Within the
20 amounts provided in this subsection (5):

21 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of
22 the amounts in fiscal year 2021 are provided for administration and
23 core operations.

24 (b) \$1,388,000 of the amounts in fiscal year 2020 and
25 (~~(\$1,177,000)~~) \$1,061,000 of the amounts in fiscal year 2021 are
26 provided solely for ongoing and continuing studies on the Washington
27 state institute for public policy's work plan.

28 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
29 amounts in fiscal year 2021 are provided solely for the Washington
30 state institute for public policy to evaluate the outcomes of
31 resource and assessment centers licensed under RCW 74.15.311 and
32 contracted with the department of children, youth, and families. By
33 December 1, 2020, and in compliance with RCW 43.01.036, the institute
34 shall report the results of its evaluation to the appropriate
35 legislative committees; the governor; the department of children,
36 youth, and families; and the oversight board for children, youth, and
37 families. For the evaluation, the institute shall collect data
38 regarding:

39 (i) The type of placement children experience following placement
40 at a resource and assessment center;

1 (ii) The number of placement changes that children experience
2 following placement in a resource and assessment center compared with
3 other foster children;

4 (iii) The length of stay in foster care that children experience
5 following placement in a resource and assessment center compared with
6 other foster children;

7 (iv) The likelihood that children placed in a resource and
8 assessment center will be placed with siblings; and

9 (v) The length of time that licensed foster families accepting
10 children placed in resource and assessment centers maintain their
11 licensure compared to licensed foster families receiving children
12 directly from child protective services.

13 (d) \$115,000 of the amounts in fiscal year 2021 are provided
14 solely for implementation of Engrossed Second Substitute House Bill
15 No. 1391 (early achievers recommendations).

16 (e) \$33,000 of the amounts in fiscal year 2021 are provided
17 solely for implementation of Engrossed Second Substitute House Bill
18 No. 1646 (juvenile rehab. confinement).

19 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,
20 the board of directors for the Washington state institute for public
21 policy may adjust due dates for projects included on the institute's
22 2019-21 work plan as necessary to efficiently manage workload.

23 (6) \$86,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Engrossed
25 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.))~~

28 **Sec. 1507.** 2020 c 357 s 608 (uncodified) is amended to read as
29 follows:

30 **FOR WESTERN WASHINGTON UNIVERSITY**

31	General Fund—State Appropriation (FY 2020)	. . . . .	\$78,664,000
32	General Fund—State Appropriation (FY 2021)	. . . . .	(((\$82,923,000))
33			<u>\$81,724,000</u>
34	Western Washington University Capital Projects		
35	Account—State Appropriation	. . . . .	\$1,424,000
36	Education Legacy Trust Account—State Appropriation	. . . . .	\$13,831,000
37	TOTAL APPROPRIATION	. . . . .	(((\$176,842,000))
38			<u>\$175,643,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$16,649,000)~~) \$16,698,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Western Washington
31 University to develop a new program in marine, coastal, and watershed
32 sciences.

33 (6) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (7) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for campus connect to develop a
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following
2 critical issues facing communities and campuses: Housing and food
3 insecurities, mental health, civic education (higher education and
4 K-12), breaking the prison pipeline, and the opioid epidemic.
5 Students will:

6 (a) Participate in civic internships and receive wages to work on
7 one or more of these critical issues on their campus and or in their
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$25,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the university to develop a
16 plan for the maintenance and administration of opioid overdose
17 medication in and around residence halls housing at least 100
18 students and for the training of designated personnel to administer
19 opioid overdose medication to respond to symptoms of an opioid-
20 related overdose.

21 ~~((10))~~ (9) \$87,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for implementation of Engrossed
23 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.~~

26 ~~(11))~~ (10) \$886,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the university to reduce
28 tuition rates for four-year degree programs offered in partnership
29 with Olympic college—Bremerton, Olympic college—Poulsbo, and
30 Peninsula college—Port Angeles that are currently above state-funded
31 resident undergraduate tuition rates. Tuition reductions resulting
32 from this section must go into effect beginning in the 2020-21
33 academic year.

34 **Sec. 1508.** 2020 c 357 s 609 (uncodified) is amended to read as
35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
37 **ADMINISTRATION**
38 General Fund—State Appropriation (FY 2020). ~~((6,459,000))~~

1 up to four percent administrative allowance for the state work study
2 program.

3 (3) \$258,593,000 of the general fund—state appropriation for
4 fiscal year 2021, (~~(\$14,824,000)~~) \$1,079,000 of the workforce
5 education investment account—state appropriation, \$32,112,000 of the
6 education legacy trust fund—state appropriation, and (~~(\$56,950,000)~~)
7 \$44,918,000 of the Washington opportunity pathways account—state
8 appropriation are provided solely for the Washington college grant
9 program as provided in RCW 28B.92.200.

10 (4) Changes made to the state work study program in the 2009-2011
11 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
12 biennium including maintaining the increased required employer share
13 of wages; adjusted employer match rates; discontinuation of
14 nonresident student eligibility for the program; and revising
15 distribution methods to institutions by taking into consideration
16 other factors such as off-campus job development, historical
17 utilization trends, and student need.

18 (5) Within the funds appropriated in this section, eligibility
19 for the state need grant includes students with family incomes at or
20 below 70 percent of the state median family income (MFI), adjusted
21 for family size, and shall include students enrolled in three to five
22 credit-bearing quarter credits, or the equivalent semester credits.
23 Awards for students with incomes between 51 and 70 percent of the
24 state median shall be prorated at the following percentages of the
25 award amount granted to those with incomes below 51 percent of the
26 MFI: 70 percent for students with family incomes between 51 and 55
27 percent MFI; 65 percent for students with family incomes between 56
28 and 60 percent MFI; 60 percent for students with family incomes
29 between 61 and 65 percent MFI; and 50 percent for students with
30 family incomes between 66 and 70 percent MFI. If Engrossed Second
31 Substitute House Bill No. 2158 (workforce education) is enacted by
32 June 30, 2019, then the eligibility and proration provisions of that
33 bill supersede the provisions of this subsection.

34 (6) Of the amounts provided in subsection (2) of this section,
35 \$100,000 of the general fund—state appropriation for fiscal year 2020
36 and \$100,000 of the general fund—state appropriation for fiscal year
37 2021 are provided for the council to process an alternative financial
38 aid application system pursuant to RCW 28B.92.010.

1 (7) Students who are eligible for the college bound scholarship
2 shall be given priority for the state need grant program. These
3 eligible college bound students whose family incomes are in the 0-65
4 percent median family income ranges must be awarded the maximum state
5 need grant for which they are eligible under state policies and may
6 not be denied maximum state need grant funding due to institutional
7 policies or delayed awarding of college bound scholarship students.
8 The council shall provide directions to institutions to maximize the
9 number of college bound scholarship students receiving the maximum
10 state need grant for which they are eligible with a goal of 100
11 percent coordination. Institutions shall identify all college bound
12 scholarship students to receive state need grant priority. If an
13 institution is unable to identify all college bound scholarship
14 students at the time of initial state aid packaging, the institution
15 should reserve state need grant funding sufficient to cover the
16 projected enrollments of college bound scholarship students.

17 (8) \$972,000 of the general fund—state appropriation for fiscal
18 year 2020, (~~(\$1,165,000)~~) \$3,701,000 of the general fund—state
19 appropriation for fiscal year 2021, \$15,849,000 of the education
20 legacy trust account—state appropriation, and \$18,929,000 of the
21 Washington opportunity pathways account—state appropriation are
22 provided solely for the college bound scholarship program and may
23 support scholarships for summer session. The office of student
24 financial assistance and the institutions of higher education shall
25 not consider awards made by the opportunity scholarship program to be
26 state-funded for the purpose of determining the value of an award
27 amount under RCW 28B.118.010.

28 (9) \$2,759,000 of the general fund—state appropriation for fiscal
29 year 2020 (~~and~~), \$2,795,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$3,640,000 of the workforce education
31 investment account—state appropriation are provided solely for the
32 passport to college program. The maximum scholarship award is up to
33 \$5,000. The council shall contract with a nonprofit organization to
34 provide support services to increase student completion in their
35 postsecondary program and shall, under this contract, provide a
36 minimum of \$500,000 in fiscal years 2020 and 2021 for this purpose.

37 (10) \$2,536,000 of the general fund—state appropriation for
38 fiscal year 2020 and (~~(\$4,432,000)~~) \$4,540,000 of the general fund—
39 state appropriation for fiscal year 2021 are provided solely to meet

1 state match requirements associated with the opportunity scholarship
2 program. The legislature will evaluate subsequent appropriations to
3 the opportunity scholarship program based on the extent that
4 additional private contributions are made, program spending patterns,
5 and fund balance.

6 (11) \$3,800,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$3,800,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for
9 expenditure into the health professionals loan repayment and
10 scholarship program account. These amounts must be used to increase
11 the number of licensed primary care health professionals to serve in
12 licensed primary care health professional critical shortage areas.
13 Contracts between the office and program recipients must guarantee at
14 least three years of conditional loan repayments. The office of
15 student financial assistance and the department of health shall
16 prioritize a portion of any nonfederal balances in the health
17 professional loan repayment and scholarship fund for conditional loan
18 repayment contracts with psychiatrists and with advanced registered
19 nurse practitioners for work at one of the state-operated psychiatric
20 hospitals. The office and department shall designate the state
21 hospitals as health professional shortage areas if necessary for this
22 purpose. The office shall coordinate with the department of social
23 and health services to effectively incorporate three conditional loan
24 repayments into the department's advanced psychiatric professional
25 recruitment and retention strategies. The office may use these
26 targeted amounts for other program participants should there be any
27 remaining amounts after eligible psychiatrists and advanced
28 registered nurse practitioners have been served. The office shall
29 also work to prioritize loan repayments to professionals working at
30 health care delivery sites that demonstrate a commitment to serving
31 uninsured clients. It is the intent of the legislature to provide
32 funding to maintain the current number and amount of awards for the
33 program in the 2021-2023 fiscal biennium on the basis of these
34 contractual obligations.

35 (12) \$850,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Second
38 Substitute House Bill No. 1973 (dual enrollment scholarship).

1 (13) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of Second Substitute House Bill No. 1668 (Washington
5 health corps). Within amounts provided in this subsection, the
6 student achievement council, in consultation with the department of
7 health, shall study the need, feasibility, and potential design of a
8 grant program to provide funding to behavioral health students
9 completing unpaid pregraduation internships and postgraduation
10 supervised hours for licensure.

11 (14) Sufficient amounts are appropriated within this section to
12 implement Engrossed Second Substitute House Bill No. 1311 (college
13 bound).

14 (15) \$1,896,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$1,673,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for
17 implementation of Engrossed Second Substitute House Bill No. 1139
18 (educator workforce supply). Of the amounts appropriated in this
19 subsection, \$1,650,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,650,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for funding of
22 the student teaching grant program, the teacher endorsement and
23 certification help program, and the educator conditional scholarship
24 and loan repayment programs under chapter 28B.102 RCW, including the
25 pipeline for paraeducators program, the retooling to teach
26 conditional loan programs, the teacher shortage conditional
27 scholarship program, the career and technical education conditional
28 scholarship program, and the federal student loan repayment in
29 exchange for teaching service program.

30 (16) \$500,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a state match associated with the
32 rural jobs program. The legislature will evaluate appropriations in
33 future biennia to the rural jobs program based on the extent that
34 additional private contributions are made.

35 (17) \$625,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Senate Bill No.
37 5197 (national guard ed. grants). ~~((If the bill is not enacted by
38 June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 (18) \$1,500,000 of the state financial aid account—state
2 appropriation is provided solely for passport to career program
3 scholarship awards.

4 (19) \$161,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 6141 (higher education access). (~~If the~~
7 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
8 ~~subsection shall lapse.~~)

9 (20) \$396,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Second Substitute
11 Senate Bill No. 6561 (undocumented student support). (~~If the bill is~~
12 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
13 ~~shall lapse.~~)

14 **Sec. 1510.** 2020 c 357 s 611 (uncodified) is amended to read as
15 follows:

16 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

17	General Fund—State Appropriation (FY 2020).	\$2,270,000
18	General Fund—State Appropriation (FY 2021).	(\$2,300,000)
19		<u>\$2,279,000</u>
20	General Fund—Federal Appropriation.	(\$55,511,000)
21		<u>\$55,441,000</u>
22	General Fund—Private/Local Appropriation.	(\$211,000)
23		<u>\$210,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$176,000
26	TOTAL APPROPRIATION.	(\$60,468,000)
27		<u>\$60,376,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) For the 2019-2021 fiscal biennium the board shall not
31 designate recipients of the Washington award for vocational
32 excellence or recognize them at award ceremonies as provided in RCW
33 28C.04.535.

34 (2) \$240,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$240,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the health workforce council
37 of the state workforce training and education coordinating board. In
38 partnership with the office of the governor, the health workforce

1 council shall continue to assess workforce shortages across
2 behavioral health disciplines. The board shall create a recommended
3 action plan to address behavioral health workforce shortages and to
4 meet the increased demand for services now, and with the integration
5 of behavioral health and primary care in 2020. The analysis and
6 recommended action plan shall align with the recommendations of the
7 adult behavioral health system task force and related work of the
8 healthier Washington initiative. The board shall consider workforce
9 data, gaps, distribution, pipeline, development, and infrastructure,
10 including innovative high school, postsecondary, and postgraduate
11 programs to evolve, align, and respond accordingly to our state's
12 behavioral health and related and integrated primary care workforce
13 needs.

14 (3) \$260,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for implementation of chapter 294, Laws
16 of 2018 (future of work task force).

17 (4) \$28,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for implementation of Substitute Senate
19 Bill No. 5166 (postsecondary religious acc.).

20 (5) \$300,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the board to provide a one-time
22 grant to an accredited university offering a doctorate in osteopathic
23 medicine. The grant must be used to purchase up to twelve fully-
24 equipped VSee telemedicine kits for student training purposes in
25 rural and underserved communities.

26 **Sec. 1511.** 2020 c 357 s 612 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29	General Fund—State Appropriation (FY 2020).	\$9,001,000
30	General Fund—State Appropriation (FY 2021).	((\$9,275,000))
31		<u>\$9,128,000</u>
32	General Fund—Private/Local Appropriation.	\$34,000
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$590,000
35	TOTAL APPROPRIATION.	((\$18,900,000))
36		<u>\$18,753,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

(1) Funding provided in this section is sufficient for the school to offer to students enrolled in grades (~~nine~~) six through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

(2) \$149,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for migration to the state data center, and are subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 1512. 2020 c 357 s 613 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS

General Fund—State Appropriation (FY 2020)	\$14,463,000
General Fund—State Appropriation (FY 2021)	(\$14,581,000)
	<u>\$13,901,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$728,000
TOTAL APPROPRIATION	(\$29,772,000)
	<u>\$29,092,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in this section is sufficient for the center to offer to students enrolled in grades nine through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

(2) \$12,319,000 of the general fund—state appropriation for fiscal year 2020 and \$12,319,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for operations, expenses, and direct service to students at the state school for the deaf referenced in RCW 72.40.015(2)(a).

(3) \$73,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the Washington center for deaf and

1 hard of hearing youth to provide American sign language coaching to
2 agency staff.

3 **Sec. 1513.** 2020 c 357 s 614 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE ARTS COMMISSION**

6	General Fund—State Appropriation (FY 2020)	\$2,222,000
7	General Fund—State Appropriation (FY 2021)	(\$2,513,000)
8		<u>\$2,467,000</u>
9	General Fund—Federal Appropriation	(\$2,160,000)
10		<u>\$2,145,000</u>
11	General Fund—Private/Local Appropriation	\$50,000
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$122,000
14	TOTAL APPROPRIATION	(\$7,067,000)
15		<u>\$7,006,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$175,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$175,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the folk and traditional
21 arts apprenticeship and jobs stimulation program.

22 (2) \$104,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$96,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the completion and
25 maintenance of the my public art portal project.

26 ~~((4))~~ (3) \$172,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$324,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for an arts-integration
29 program that encourages kindergarten readiness in partnership with
30 educational service districts, the office of the superintendent of
31 public instruction, and the department of children, youth, and
32 families.

33 **Sec. 1514.** 2020 c 357 s 615 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

36	General Fund—State Appropriation (FY 2020)	\$3,709,000
37	General Fund—State Appropriation (FY 2021)	(\$3,818,000)

1 \$3,739,000

2 Pension Funding Stabilization Account—State

3 Appropriation. \$230,000

4 TOTAL APPROPRIATION. ((~~\$7,757,000~~))

5 \$7,678,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for general support and
11 operations of the Washington state historical society.

12 (2) \$109,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for supporting migration of the
15 agency's servers to the cloud environment and is subject to the
16 conditions, limitations, and review provided in section 701 of this
17 act.

18 **Sec. 1515.** 2020 c 357 s 616 (uncodified) is amended to read as
19 follows:

20 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

21 General Fund—State Appropriation (FY 2020). \$2,751,000

22 General Fund—State Appropriation (FY 2021). ((~~\$2,841,000~~))

23 \$2,907,000

24 Pension Funding Stabilization Account—State

25 Appropriation. \$214,000

26 TOTAL APPROPRIATION. ((~~\$5,806,000~~))

27 \$5,872,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for general support and
33 operations of the eastern Washington state historical society.

34 (2) \$67,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for supporting migration to the

1 state data center and is subject to the conditions, limitations, and
2 review provided in section 701 of this act.

(End of part)

PART XVI
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1601. 2020 c 357 s 701 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY
INVESTMENT POOL**

General Fund—State Appropriation (FY 2020)	\$9,107,000
General Fund—State Appropriation (FY 2021)	\$12,309,000
General Fund—Federal Appropriation	\$7,427,000
General Fund—Private/local Appropriation	\$213,000
Other Appropriated Funds	\$65,139,000
TOTAL APPROPRIATION	\$94,195,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. To facilitate transfer of unused moneys originally from other funds and accounts that were deposited into the information technology revolving account as associated with these same projects, and that are not expended by June 30, 2021, the state treasurer is directed to transfer money from other funds and accounts out of the information technology investment revolving account and deposit into the fund or account of origin in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the

1 information technology investment account. The projects affected
2 remain subject to the other provisions of this section.

3 (2) Agencies must apply to the office of financial management and
4 the office of the chief information officer to receive funding from
5 the information technology investment revolving account. The office
6 of financial management must notify the fiscal committees of the
7 legislature of the receipt of each application and may not approve a
8 funding request for ten business days from the date of notification.

9 (3) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the state chief information officer and office of financial
13 management. Fifteen percent of total funding allocated by the office
14 of financial management, or another amount as defined jointly by the
15 office of financial management and the office of the state chief
16 information officer, will be retained in the account, but remain
17 allocated to that project. The retained funding will be released to
18 the agency only after successful completion of that stage of the
19 project. For the military department enhanced 911 next generation
20 project and the one Washington project, the amount retained is
21 increased to at least twenty percent of total funding allocated for
22 any stage of that project.

23 (4) (a) Each project must have a technology budget. The technology
24 budget must use a method similar to the state capital budget,
25 identifying project costs, each fund source, and anticipated
26 deliverables through each stage of the entire project investment and
27 across fiscal periods and biennia from project onset through
28 implementation and close out.

29 (b) As part of the development of a technology budget and at each
30 request for funding, the agency shall submit detailed financial
31 information to the office of financial management and the office of
32 the state chief information officer. The technology budget must
33 describe the total cost of the project by fiscal month to include and
34 identify:

- 35 (i) Fund sources;
- 36 (ii) Full time equivalent staffing level to include job
37 classification assumptions;
- 38 (iii) A discreet appropriation index and program index;
- 39 (iv) Object and subobject codes of expenditures; and
- 40 (v) Anticipated deliverables.

1 (c) If a project technology budget changes and a revised
2 technology budget is completed, a comparison of the revised
3 technology budget to the last approved technology budget must be
4 posted to the dashboard, to include a narrative rationale on what
5 changed, why, and how that impacts the project in scope, budget, and
6 schedule.

7 (5) (a) Each project must have an investment plan that includes:

8 (i) An organizational chart of the project management team that
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the state chief information officer staff
11 assigned to the project;

12 (iii) An implementation schedule covering activities, critical
13 milestones, and deliverables at each stage of the project for the
14 life of the project at each agency affected by the project;

15 (iv) Performance measures used to determine that the project is
16 on time, within budget, and meeting expectations for quality of work
17 product;

18 (v) Ongoing maintenance and operations cost of the project post
19 implementation and close out delineated by agency staffing,
20 contracted staffing, and service level agreements; and

21 (vi) Financial budget coding to include at least discreet program
22 index and subobject codes.

23 (6) Projects with estimated costs greater than one hundred
24 million dollars from initiation to completion and implementation may
25 be divided into discrete subprojects as determined by the office of
26 the state chief information officer, except for the one Washington
27 project which must be divided into the following discrete
28 subprojects: Core financials, expanding financials and procurement,
29 budget, and human resources. Each subproject must have a technology
30 budget and investment plan as provided in this section.

31 (7) (a) The office of the state chief information officer shall
32 maintain an information technology project dashboard that provides
33 updated information each fiscal month on projects subject to this
34 section. This includes, at least:

35 (i) Project changes each fiscal month;

36 (ii) Noting if the project has a completed market requirements
37 document;

38 (iii) Financial status of information technology projects under
39 oversight;

40 (iv) Coordination with agencies;

1 (v) Monthly quality assurance reports, if applicable;
2 (vi) Monthly office of the state chief information officer status
3 reports;
4 (vii) Historical project budget and expenditures through fiscal
5 year 2019;
6 (viii) Budget and expenditures each fiscal month; and
7 (ix) Estimated annual maintenance and operations costs by fiscal
8 year.
9 (b) The dashboard must retain a roll up of the entire project
10 cost, including all subprojects, that can be displayed the subproject
11 detail.
12 (8) If the project affects more than one agency:
13 (a) A separate technology budget and investment plan must be
14 prepared for each agency; and
15 (b) The dashboard must contain a statewide project technology
16 budget roll up that includes each affected agency at the subproject
17 level.
18 (9) For any project that exceeds two million dollars in total
19 funds to complete, requires more than one biennium to complete, or is
20 financed through financial contracts, bonds, or other indebtedness:
21 (a) Quality assurance for the project must report independently
22 to the office of the chief information officer;
23 (b) The office of the chief information officer must review, and,
24 if necessary, revise the proposed project to ensure it is flexible
25 and adaptable to advances in technology;
26 (c) The technology budget must specifically identify the uses of
27 any financing proceeds. No more than thirty percent of the financing
28 proceeds may be used for payroll-related costs for state employees
29 assigned to project management, installation, testing, or training;
30 (d) The agency must consult with the office of the state
31 treasurer during the competitive procurement process to evaluate
32 early in the process whether products and services to be solicited
33 and the responsive bids from a solicitation may be financed; and
34 (e) The agency must consult with the contracting division of the
35 department of enterprise services for a review of all contracts and
36 agreements related to the project's information technology
37 procurements.
38 (10) The office of the state chief information officer must
39 evaluate the project at each stage and certify whether the project is

1 planned, managed, and meeting deliverable targets as defined in the
2 project's approved technology budget and investment plan.

3 (11) The office of the state chief information officer may
4 suspend or terminate a project at any time if it determines that the
5 project is not meeting or not expected to meet anticipated
6 performance and technology outcomes. Once suspension or termination
7 occurs, the agency shall unallot any unused funding and shall not
8 make any expenditure for the project without the approval of the
9 office of financial management. The office of the state chief
10 information officer must report on July 1 and December 1 each
11 calendar year, beginning July 1, 2020, any suspension or termination
12 of a project in the previous six month period to the legislative
13 fiscal committees.

14 (12) The office of the state chief information officer, in
15 consultation with the office of financial management, may identify
16 additional projects to be subject to this section, including projects
17 that are not separately identified within an agency budget. The
18 office of the state chief information officer must report on July 1
19 and December 1 each calendar year, beginning July 1, 2020, any
20 additional projects to be subjected to this section that were
21 identified in the previous six month period to the legislative fiscal
22 committees.

23 (13) Any cost to administer or implement this section for
24 projects listed in subsection (1) of this section, must be paid from
25 the information technology investment revolving account. For any
26 other information technology project made subject to the conditions,
27 limitations, and review of this section, the cost to implement this
28 section must be paid from the funds for that project.

29 (14) The information technology feasibility study of the
30 Washington state gambling commission is subject to the conditions,
31 limitations, and review in this section.

32 (15) The learning management system project of the department of
33 enterprise services is subject to the conditions, limitations, and
34 review in this section.

35 (16) The gambling self-exclusion program project of the
36 Washington state gambling commission is subject to the conditions,
37 limitations, and review in this section.

38 (17) The facilities portfolio management tool project of the
39 office of financial management is subject to the conditions,
40 limitations, and review in this section.

1 (18) The logging and monitoring project of the consolidated
2 technology services agency is subject to the conditions, limitations,
3 and review in this section.

4 **Sec. 1602.** 2020 c 357 s 702 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
8 **LIMIT**

9	General Fund—State Appropriation (FY 2020).	\$1,179,075,000
10	General Fund—State Appropriation (FY 2021).	((1,224,915,000))
11		<u>\$1,205,579,000</u>
12	State Building Construction Account—State	
13	Appropriation.	((6,273,000))
14		<u>\$7,596,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$30,000
17	Watershed Restoration and Enhancement Bond Account—	
18	State Appropriation.	\$46,000
19	State Taxable Building Construction Account—State	
20	Appropriation.	((277,000))
21		<u>\$89,000</u>
22	Debt-Limit Reimbursable Bond Retirement Account—	
23	State Appropriation.	\$566,000
24	TOTAL APPROPRIATION.	((2,411,182,000))
25		<u>\$2,392,981,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriations are for
28 expenditure into the debt-limit general fund bond retirement account.

29 NEW SECTION. **Sec. 1603.** A new section is added to 2020 c 357
30 (uncodified) to read as follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
33 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

34	Nondebt-Limit Reimbursable Bond Retirement Account—	
35	State Appropriation.	\$152,528,000
36	School Construction and Skill Centers Building	
37	Account—State Appropriation	\$5,000

1	TOTAL APPROPRIATION.	\$152,533,000
2	The appropriations in this section are subject to the following	
3	conditions and limitations: The general fund appropriations are for	
4	expenditure into the nondebt-limit general fund bond retirement	
5	account.	
6	Sec. 1604. 2020 c 357 s 703 (uncodified) is amended to read as	
7	follows:	
8	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING	
9	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
10	General Fund—State Appropriation (FY 2020).	\$1,400,000
11	General Fund—State Appropriation (FY 2021).	\$1,400,000
12	State Building Construction Account—State	
13	Appropriation.	((\$1,052,000))
14		<u>\$1,730,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$6,000
17	School Construction and Skill Centers Building	
18	Account—State Appropriation.	\$2,000
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	\$9,000
21	State Taxable Building Construction Account—State	
22	Appropriation.	((\$55,000))
23		<u>\$38,000</u>
24	TOTAL APPROPRIATION.	((\$3,924,000))
25		<u>\$4,585,000</u>

26 **Sec. 1605.** 2020 c 357 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are
30 appropriated from the general fund for fiscal year 2020 or fiscal
31 year 2021, unless otherwise indicated, for relief of various
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by
34 the director of the department of enterprise services, except as
35 otherwise provided, for reimbursement of criminal defendants
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
37 follows:

1	(1) Gerardo Rodarte Gonzalez, claim number 99970260.	\$24,385
2	(2) Edward Bushnell, claim number 99970261.	\$153,357
3	(3) Shaun Beveridge, claim number 99970262.	\$56,514
4	(4) Brandon Wheeler, claim number 9991001053.	\$123,464
5	(5) Johnathan Paine, claim number 9991001583.	\$22,246
6	(6) Michael Welsh, claim number 9991001600.	\$5,000
7	(7) Douglas Bartlett, claim number 9991001646.	\$5,500
8	(8) Brian Minniear, claim number 9991001941.	\$111,956
9	(9) Thomas Carey, claim number 9991001917.	\$122,431
10	<u>(10) Clayton Nicholas, claim number 9991003704.</u>	<u>\$15,014</u>
11	<u>(11) Corey Ellis, claim number 9991003458.</u>	<u>\$3,830</u>
12	<u>(12) Sean Tuley, claim number 9991003888.</u>	<u>\$47,901</u>
13	<u>(13) Juan Morales Padilla, claim number 9991003289.</u>	<u>\$3,700</u>
14	<u>(14) Dillon Standberg, claim number 9991004467.</u>	<u>\$2,201</u>
15	<u>(15) Frank Butler, claim number 9991004743.</u>	<u>\$20,000</u>

16 **Sec. 1606.** 2020 c 357 s 706 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
19 **SYSTEMS**

20 (1) The appropriations in this section are subject to the
21 following conditions and limitations: The appropriations for the law
22 enforcement officers' and firefighters' retirement system shall be
23 made on a monthly basis consistent with chapter 41.45 RCW, and the
24 appropriations for the judges and judicial retirement systems shall
25 be made on a quarterly basis consistent with chapters 2.10 and 2.12
26 RCW.

27 (2) There is appropriated for state contributions to the law
28 enforcement officers' and firefighters' retirement system:

29	General Fund—State Appropriation (FY 2020).	\$73,000,000
30	General Fund—State Appropriation (FY 2021).	(\$75,800,000)
31		<u>\$78,800,000</u>
32	TOTAL APPROPRIATION.	(\$148,800,000)
33		<u>\$151,800,000</u>

34 (3) There is appropriated for contributions to the judicial
35 retirement system:

36	General Fund—State Appropriation (FY 2020).	\$1,545,000
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$13,855,000

1 TOTAL APPROPRIATION. \$15,400,000
 2 (4) There is appropriated for contributions to the judges'
 3 retirement system:
 4 General Fund—State Appropriation (FY 2020). \$400,000
 5 General Fund—State Appropriation (FY 2021). \$400,000
 6 TOTAL APPROPRIATION. \$800,000

7 **Sec. 1607.** 2020 c 357 s 707 (uncodified) is amended to read as
 8 follows:

9 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
 10 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

11 There is appropriated for state contributions to the volunteer
 12 firefighters' and reserve officers' relief and pension principal
 13 fund:

14 Volunteer Firefighters' and Reserve Officers'
 15 Administrative Account—State Appropriation. (~~(\$15,532,000)~~)
 16 \$10,132,000
 17 TOTAL APPROPRIATION. (~~(\$15,532,000)~~)
 18 \$10,132,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations: The amount provided in this section is
 21 the maximum amount that may be expended. In addition, the office of
 22 financial management must reduce the allotment of the amount provided
 23 in this section if allotment of the full appropriation will put the
 24 account into deficit.

25 NEW SECTION. **Sec. 1608.** A new section is added to 2020 c 357
 26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MEDICAID FRAUD PENALTY ACCOUNT**
 28 General Fund—State Appropriation (FY 2021). \$1,405,000
 29 TOTAL APPROPRIATION. \$1,405,000

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The appropriation is provided solely for
 32 expenditure into the medicaid fraud penalty account created in RCW
 33 74.09.215.

34 NEW SECTION. **Sec. 1609.** A new section is added to 2020 c 357
 35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS AND PROFESSIONS**
2 **ACCOUNT**

3	General Fund—State Appropriation (FY 2021).	\$1,000,000
4	TOTAL APPROPRIATION.	\$1,000,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 expenditure into the business and professions account created in RCW
8 43.24.150.

9 NEW SECTION. **Sec. 1610.** A new section is added to 2020 c 357
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

12	General Fund—State Appropriation (FY 2021).	\$2,463,000
13	TOTAL APPROPRIATION.	\$2,463,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 expenditure into the disaster response account created in RCW
17 38.52.105 for national guard costs to provide security to the state
18 capitol campus.

19 NEW SECTION. **Sec. 1611.** A new section is added to 2020 c 357
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—UNEMPLOYMENT COMPENSATION FUND**

22	General Fund—State Appropriation (FY 2021).	\$82,000,000
23	TOTAL APPROPRIATION.	\$82,000,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 expenditure into the unemployment compensation fund created in RCW
27 50.16.010.

28 NEW SECTION. **Sec. 1612.** A new section is added to 2020 c 357
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—JUDICIAL STABILIZATION TRUST**
31 **ACCOUNT**

32	General Fund—State Appropriation (FY 2021).	\$1,910,000
33	TOTAL APPROPRIATION.	\$1,910,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriations are provided solely

1 for expenditure into the judicial stabilization trust account created
2 in RCW 43.79.505.

3 NEW SECTION. **Sec. 1613.** A new section is added to 2020 c 357
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS LOCAL FISCAL**
6 **RECOVERY FUND**

7	General Fund—Federal Appropriation (ARPA)	\$438,000,000
8	TOTAL APPROPRIATION.	\$438,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 distribution to nonentitlement units of local government pursuant to
12 section 9901, section 603(a)(2), American rescue plan act of 2021,
13 P.L. 117-2.

(End of part)

PART XVII
 OTHER TRANSFERS AND APPROPRIATIONS
 SUPPLEMENTAL

Sec. 1701. 2020 c 357 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,883,000))
	<u>\$10,001,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,618,000))
	<u>\$8,165,000</u>
General Fund Appropriation for boating safety and education distributions.	((\$4,000,000))
	<u>\$3,559,000</u>
General Fund Appropriation for public utility district excise tax distributions.	((\$65,249,000))
	<u>\$64,274,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$3,464,000))
	<u>\$3,557,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$79,337,000))
	<u>\$67,172,000</u>
County Criminal Justice Assistance Appropriation.	((\$103,457,000))
	<u>\$102,364,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$40,310,000))
	<u>\$40,451,000</u>
City-County Assistance Appropriation.	((\$35,507,000))
	<u>\$43,279,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$67,362,000))
	<u>\$73,676,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended	

1 revenue redistributions effect of sourcing law
2 changes. \$1,937,000
3 Columbia River Water Delivery Account Appropriation
4 for the Confederated Tribes of the Colville
5 Reservation. \$8,364,000
6 Columbia River Water Delivery Account Appropriation
7 for the Spokane Tribe of Indians. \$5,728,000
8 Liquor Revolving Account Appropriation for liquor
9 profits distribution. \$98,876,000
10 General Fund Appropriation for other tax
11 distributions. ((~~\$80,000~~))
12 \$89,000
13 General Fund Appropriation for Marijuana Excise Tax
14 distributions. \$30,000,000
15 General Fund Appropriation for Habitat Conservation
16 Program distributions. ((~~\$5,754,000~~))
17 \$4,867,000
18 General Fund Appropriation for payment in-lieu of
19 taxes to counties under Department of Fish and
20 Wildlife program. ((~~\$4,040,000~~))
21 \$3,830,000
22 Puget Sound Taxpayer Accountability Account
23 Appropriation for distribution to counties in
24 amounts not to exceed actual deposits into the
25 account and attributable to those counties'
26 share pursuant to RCW 43.79.520. If a county
27 eligible for distributions under RCW 43.79.520
28 has not adopted a sales and use tax under RCW
29 82.14.460 before July 1, 2019, then to prevent
30 these distributions from supplanting existing
31 local funding for vulnerable populations, the
32 distributions are subject to the procedural
33 requirements in this section. Before the county
34 may receive distributions, it must provide a
35 final budget for the distributions, submit the
36 final budget to the department of commerce, and
37 publish the final budget on its web site. To
38 develop this final budget, under RCW 36.40.040
39 the county must develop and hold hearings on a
40 preliminary budget that is separate from other

1 Energy Freedom Account: For transfer to the general
2 fund, \$1,000,000 or as much thereof that
3 represents the balance in the account for
4 fiscal year 2020. \$1,000,000

5 Financial Services Regulation Account: For transfer
6 to the state general fund, \$3,500,000 for
7 fiscal year 2020 and \$3,500,000 for fiscal year
8 2021. \$7,000,000

9 Aquatic Lands Enhancement Account: For transfer to
10 the geoduck aquaculture research account,
11 \$400,000 for fiscal year 2020 and \$400,000 for
12 fiscal year 2021. \$800,000

13 Public Works Assistance Account: For transfer to the
14 education legacy trust account, \$80,000,000
15 for fiscal year 2020 and \$80,000,000 for fiscal
16 year 2021. \$160,000,000

17 Model Toxics Control Operating Account: For transfer
18 to the clean up settlement account as
19 repayment of the loan provided in section
20 3022(2), chapter 2, Laws of 2012 2nd sp. sess.
21 (ESB 6074, 2012 supplemental capital budget),
22 in an amount not to exceed the actual amount of
23 the total remaining principal and interest of
24 the loan, \$620,000 for fiscal year 2020 and
25 \$640,000 for fiscal year 2021. \$1,260,000

26 Marine Resources Stewardship Trust Account: For
27 transfer to the aquatic lands enhancement
28 account, \$160,000 for fiscal year 2020. \$160,000

29 Water Pollution Control Revolving Administration
30 Account: For transfer to the water pollution
31 control revolving account, \$4,500,000 for
32 fiscal year 2020. \$4,500,000

33 Oil Spill Response Account: For transfer to the oil
34 spill prevention account for the military
35 department to continue assisting local
36 emergency planning committees statewide with
37 hazardous materials plans that meet minimum
38 federal requirements, \$520,000 for fiscal year
39 2020 and \$520,000 for fiscal year 2021. \$1,040,000

40 General Fund: For transfer to the sea cucumber dive

1 fishery account, in an amount not to exceed the
2 actual amount to correct the cash deficit for
3 fiscal year 2020. \$4,000
4 General Fund: For transfer to the sea urchin diver
5 fishery account, in an amount not to exceed the
6 actual amount to correct the cash deficit for
7 fiscal year 2020. \$1,000
8 (~~Gambling Revolving Account: For transfer to~~
9 ~~the state general fund as repayment of~~
10 ~~the loan pursuant to Engrossed~~
11 ~~Substitute House Bill No. 2638 (sports~~
12 ~~wagering/compacts), \$6,000,000 for~~
13 ~~fiscal year 2021. \$6,000,000))
14 General Fund: For transfer to the home security
15 fund, \$4,500,000 for fiscal year 2021. \$4,500,000
16 Child Care Facility Revolving Account: For transfer
17 to the general fund, \$1,500,000 for fiscal year
18 2021. \$1,500,000
19 General Fund: For transfer to the economic
20 development strategic reserve account,
21 \$1,000,000 for fiscal year 2021. \$1,000,000
22 General Fund: For transfer to the community
23 preservation and development authority account,
24 \$1,500,000 for fiscal year 2020. \$1,500,000
25 Washington Housing Trust Fund: For transfer to the
26 home security fund for fiscal year 2021. \$41,931,000
27 Budget Stabilization Account: For transfer to the
28 state general fund for fiscal year 2021. \$1,820,376,000
29 School Employees' Insurance Account: For transfer to
30 the state general fund as repayment of the
31 loan pursuant to section 704, chapter 299, Laws
32 of 2018 (operating budget--supplemental),
33 \$24,060,000 for fiscal year 2021. \$24,060,000
34 General Fund: For transfer to the workforce
35 education investment account, \$75,000,000 for
36 fiscal year 2021. \$75,000,000~~

(End of part)

1 (b) "CRF" means funds attributable to the coronavirus relief fund
2 created by section 5001, the coronavirus aid, relief, and economic
3 security act, P.L. 116-136, division A.

4 (c) "CRRSA" means funds attributable to the coronavirus response
5 and relief supplemental appropriations act, P.L. 116-260, division M.

6 (d) "CRRSA/ESSER" means funds attributable to the elementary and
7 secondary school emergency relief fund, as modified by the
8 coronavirus response and relief supplemental appropriations act, P.L.
9 116-260, division M.

10 (e) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
11 June 30, 2020.

12 ~~((b))~~ (f) "Fiscal year 2021" or "FY 2021" means the fiscal year
13 ending June 30, 2021.

14 ~~((e))~~ (g) "FMAP" means federal medical assistance percentage,
15 including funds attributable to the temporary increase of medicaid
16 FMAP by section 6008, the families first coronavirus response act,
17 P.L. 116-127, division F.

18 (h) "FTE" means full time equivalent.

19 ~~((d))~~ (i) "Lapse" or "revert" means the amount shall return to
20 an unappropriated status.

21 ~~((e))~~ (j) "Provided solely" means the specified amount may be
22 spent only for the specified purpose. Unless otherwise specifically
23 authorized in this act, any portion of an amount provided solely for
24 a specified purpose which is not expended subject to the specified
25 conditions and limitations to fulfill the specified purpose shall
26 lapse.

27 NEW SECTION. Sec. 1803. If any part of this act is found to be
28 in conflict with federal requirements that are a prescribed condition
29 to the allocation of federal funds to the state, the conflicting part
30 of this act is inoperative solely to the extent of the conflict and
31 with respect to the agencies directly affected, and this finding does
32 not affect the operation of the remainder of this act in its
33 application to the agencies concerned. Rules adopted under this act
34 must meet federal requirements that are a necessary condition to the
35 receipt of federal funds by the state.

36 NEW SECTION. Sec. 1804. If any provision of this act or its
37 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 1805.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of
5 the state government and its existing public institutions, and takes
6 effect immediately.

(End of part)

(End of Bill)

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