

2021-23 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2021

February 11, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	1	1
Senate	General Fund-State	1	1
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State	4	3
Administrative Office of the Courts	General Fund-State	2	1
Office of the Governor	General Fund-State	1	
Office of the Secretary of State	General Fund-State	1	
Office of the State Treasurer	Treasurer's Service-State	1	
Office of the Attorney General	General Fund-State	2	1
	Legal Serv Rev Acct-State	15	11
Department of Commerce	General Fund-State	1	
	General Fund-Federal	1	
Office of Financial Management	General Fund-State	1	
Office of Administrative Hearings	Admin Hearings Revol-State	1	
State Lottery Commission	Lottery Admin Acct-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	3	3
State Investment Board	Invest Bd Expense Ac-State	1	
Department of Revenue	General Fund-State	4	3
Minority & Women's Business Enterp	Minority & Business-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	
	Liquor Revolving Acc-State	1	2
Utilities and Transportation Comm	Public Srvc Revlv-State	2	2
Military Department	General Fund-State	2	1
WA State Health Care Authority	General Fund-State	2	2
	General Fund-Federal	3	2
	St Hlth Care Admn Ac-State	1	
	School Employees' In-State	1	
Bd of Industrial Insurance Appeals	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Department of Labor and Industries	Constr Regis Inspect-State	1	1
	Accident Account-State	8	5
	Medical Aid Account-State	9	7
Department of Health	General Fund-State	5	3
	General Fund-Federal	11	9
	General Fund-Local	5	4
	Health Prfessns Acct-State	4	2
	Drinking Water Assis-Federal	1	1
Department of Veterans' Affairs	General Fund-State	5	2
Children, Youth, and Families	General Fund-State	18	14
	General Fund-Federal	7	5

2021-23 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2021

February 11, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Department of Corrections	General Fund-State	36	27
Employment Security Department	General Fund-Federal	1	
	General Fund-Local		1
	Unemploy Comp Admin-Federal	5	4
	Employment Service-State	1	
	Fam Med Lv Insurance-State		1
Dept of Social and Health Services	General Fund-State	54	41
	General Fund-Federal	25	18
Department of Ecology	General Fund-State	1	1
	Waste Reduct/Recycle-State	1	
	Water Quality Permit-State	1	1
	Radioactive Mixed-State	1	
	Model Toxics Oper-State	5	4
State Parks and Recreation Comm	Parks Renewal Acct-State	4	3
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State	4	3
	Fish Wildlife Consv-State	4	3
Department of Natural Resources	General Fund-State	2	2
	Forest Development-State	1	1
	Res Mgmt Cost Acct-State	2	2
Department of Agriculture	General Fund-State	1	1
Washington State Patrol	General Fund-State	4	3
Public Schools	General Fund-State	3	3
Student Achievement Council	General Fund-State	1	
University of Washington	General Fund-State	1	1
Washington State University	General Fund-State	1	1
Eastern Washington University	General Fund-State		1
Central Washington University	General Fund-State		1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	5	3
State School for the Blind	General Fund-State	1	
Deaf and Hard of Hearing Youth	General Fund-State	1	
Totals By Fund			
	General Fund-State	166	122
	General Fund-Federal	48	34
	General Fund-Local	5	5
	Other Funds	80	57
	Total	299	218