

2021-23 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D - 2021

February 1, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State		-1
Administrative Office of the Courts	General Fund-State	-1	-1
Office of Civil Legal Aid	General Fund-State		-1
Office of the Lieutenant Governor	General Fund-State		-1
Public Disclosure Commission	General Fund-State		-1
Office of the Secretary of State	General Fund-State	-1	
Governor's Office of Indian Affairs	General Fund-State		-1
Asian-Pacific-American Affrs	General Fund-State		-1
Office of the State Treasurer	Treasurer's Service-State	-3	-3
Office of the Attorney General	Legal Serv Rev Acct-State	-1	-2
Caseload Forecast Council	General Fund-State		-1
Department of Commerce	General Fund-State	-4	-3
	General Fund-Federal	-2	-2
	Public Works Assist-State		-1
	Home Security Fund-State	-1	
	Comm Economic Devel-State	-1	
	Wa Housing Trust Acc-State		-1
Economic & Revenue Forecast Council	General Fund-State		-1
Office of Financial Management	General Fund-State	-1	-1
	Personnel Svc Acct-State	-1	
	OFM Central Services-State		-1
Office of Administrative Hearings	Admin Hearings Revol-State		-1
State Lottery Commission	Lottery Admin Acct-State	-1	-1
African-American Affairs Comm	General Fund-State		-1
Department of Retirement Systems	Retirmnt Sys Expense-State	-3	-4
State Investment Board	Invest Bd Expense Ac-State	-5	-4
Department of Revenue	General Fund-State	-8	-8
	Business License-State	-1	
Office of Insurance Commissioner	Insurance Comm Regul-State	-1	-1
Liquor and Cannabis Board	Dedicated Marijuana-State	-1	
	Liquor Revolving Acc-State	-1	-2
Utilities and Transportation Comm	Public Srvv Revlv-State		-1
Board for Volunteer Firefighters	Volun Firefighters-State		-1
Military Department	General Fund-State	-4	-4
Public Employment Relations Comm	General Fund-State		-1
	Personnel Svc Acct-State	-1	
WA State Health Care Authority	General Fund-State	-23	-22
	General Fund-Federal	-30	-29
	St Hlth Care Admn Ac-State	-5	-4
	School Employees' In-State	-3	-3
Human Rights Commission	General Fund-State		-1

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Criminal Justice Training Comm	General Fund-State		-1
Department of Labor and Industries	Accident Account-State	-6	-5
	Medical Aid Account-State	-5	-5
Department of Health	General Fund-State	-1	-2
	General Fund-Federal	-4	-4
	General Fund-Local	-2	-2
	Health Prfessns Acct-State	-1	-1
	Drinking Water Assis-Federal	-1	
Department of Veterans' Affairs	General Fund-State	-3	-2
Children, Youth, and Families	General Fund-State	-12	-12
	General Fund-Federal	-6	-6
Department of Corrections	General Fund-State	-13	-13
Dept of Services for the Blind	General Fund-Federal		-1
Employment Security Department	General Fund-Federal	-1	-1
	General Fund-Local	-3	-2
	Unemploy Comp Admin-Federal	-16	-15
	Admin Contingen Acct-State	-1	
	Employment Service-State	-1	-2
	Fam Med Lv Insurance-State	-3	-3
Dept of Social and Health Services	General Fund-State	-43	-42
	General Fund-Federal	-21	-20
Columbia River Gorge Commission	General Fund-State		-1
	General Fund-Local	-1	
Department of Ecology	General Fund-State	-1	-1
	Waste Reduct/Recycle-State	-1	
	Water Quality Permit-State	-1	-1
	Radioactive Mixed-State	-1	
	Model Toxics Oper-State	-5	-4
State Parks and Recreation Comm	Parks Renewal Acct-State	-3	-2
Environ & Land Use Hearings Office	General Fund-State		-1
Dept of Fish and Wildlife	General Fund-State	-4	-3
	Fish Wildlife Consv-State	-3	-4
Puget Sound Partnership	General Fund-State		-1
Department of Natural Resources	General Fund-State	-1	-2
	Forest Development-State	-1	-1
	Res Mgmt Cost Acct-State	-2	-2
Department of Agriculture	General Fund-State		-1
Washington State Patrol	General Fund-State		-1
Department of Licensing	Business Professions-State	-1	
Public Schools	General Fund-State	-19	-19
Student Achievement Council	General Fund-State	-1	-1

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University of Washington	General Fund-State	-11	-10
Washington State University	General Fund-State	-5	-5
Eastern Washington University	General Fund-State	-1	-2
Central Washington University	General Fund-State	-1	-2
The Evergreen State College	General Fund-State	-1	
Western Washington University	General Fund-State	-2	-2
Community/Technical College System	General Fund-State	-22	-22
Workforce Trng & Educ Coord Board	General Fund-State		-1
	General Fund-Federal	-1	
Washington State Arts Commission	General Fund-State	-2	-1
Washington State Historical Society	General Fund-State		-1
Totals By Fund			
	General Fund-State	-185	-199
	General Fund-Federal	-65	-63
	General Fund-Local	-6	-4
	Other Funds	-81	-75
	Total	-337	-341